

North Houston Highway Improvement Project

NHHIP OVERVIEW

NORTH-HARDY CORRIDOR OVERVIEW





- 2003: Joint North-Hardy Corridor Alternatives Analysis with METRO, H-GAC and TxDOT
 - Examined transit and highway needs
 - Consensus reached to complete transit alternatives analysis prior to beginning highway alternatives analysis
- 2004: North-Hardy Corridor Alternatives Analysis (Transit Component)
 - Identified need for direct links between bus service and passenger rail networks
 - Recommended high-capacity transit alternatives for light rail and/or commuter rail from UH Downtown to Bush Intercontinental Airport
- 2005: North-Hardy Corridor Alternatives Analysis (Highway Component)
 - Recommended highway alternatives from Downtown Houston to Beltway 8 North
- **2011:** Determination made for a comprehensive approach for the downtown highway system (I-45, I-10, I-69 & SH 288) instead of piecemeal highway projects
- **2013: METRO delivers METRORail Red Line (light rail)** from UH Downtown to Northline Transit Center (north of IH 610 North between Crosstimbers and Tidwell)
- **2017:** TxDOT issued DRAFT Environmental Impact Statement (EIS) identifying a Proposed Recommended Alternative for each of the 3 segments comprising the North Houston Highway Improvement Project (NHHIP) and received public comments
- 2018 2019: Prepared, published and received public comments on 12 Technical Reports to the EIS
- 2020: Published the FEIS, Final Technical Reports, collateral materials and received comments
- 2021: Record of Decision issued on February 3 for the NHHIP.

Why is the NHHIP being proposed?





- 5 in the Top 10 of the Most Congested Roadway Segments in Texas
- Need for NHHIP
 - Existing congestion
 - Future increases in population and employment
 - Future traffic growth
 - Outdated design elements
 - Aging infrastructure

Purpose of NHHIP

- Apply current design standards to enhance safety
- Mitigate congestion by improving mobility and operational efficiency
- Expand transit and carpool capacity with 2-way, 24/7 operations
- Improve drainage
- Maintain effective evacuation routes

NHHIP PROJECT DEVELOPMENT

Summary of TPC Approvals of NHHIP



DATE OF TPC APPROVAL	TPC APPROVAL	VOTE
April 2005	2025 RTP and Conformity Determination Original Adoption	Passed Unanimously
August 2007	2035 RTP and Conformity Determination Original Adoption	Passed Unanimously
November 2007	2035 RTP Conformity Update	Passed Unanimously
June 2008	2035 RTP Conformity Update	Passed Unanimously
December 2009	2035 RTP Conformity Update	Passed Unanimously
October 2010	2035 RTP Conformity Update	Passed Unanimously
April 2012	2035 RTP Conformity Update	Passed Unanimously
May 2013	2035 RTP Conformity Update	Passed Unanimously
August 2015	2040 RTP and Conformity Determination Original Adoption	Passed Unanimously
April 2016	2040 RTP Conformity Update	Passed Unanimously

DATE OF TPC APPROVAL	TPC APPROVAL	VOTE
February 2017	Commit \$390 M of Category 2 funding to NHHIP Segment 3	Passed Unanimously
December 2017	2040 RTP Conformity Update	Passed Unanimously
January 2018	2017-2020 TIP	Passed Unanimously
May 2018	2019–2022 TIP	Passed Unanimously
May 2019	2045 RTP and Conformity Determination Original Adoption	25 of 28 Present: Voice Vote, Passed Unanimously
July 2019	Commit \$100 M of Category 2 funding to NHHIP Segment 2	24 of 28 Present: 22 Yes, 1 No, 1 Abstair
June 2020	2021–2024 TIP	27 of 28 Present: Voice Vote, Passed Unanimously
March 2021	Resolution supporting NHHIP	25 of 27 Present, Roll Call Vote, Passed 15 to 10

Summary of NHHIP Funding





SUMMARY BY NHHIP FUNDING STATUS

as approved in the 2022 UTP (in millions)

FUNDING CATEGORY	SEGMENT 1ª	SEGMENT 2 ^b	SEGMENT 3°	TOTAL	% OF TOTAL
Cat 2		\$100.0 M	\$390.8 M	\$490.8 M	6.2%
Cat 3	7 <u></u> /	\$112.6 M	\$627.6 M	\$740.2 M	9.3%
Cat 4	X X		\$953.9 M	\$953.9 M	12.0%
Cat 12 – TTC	: -	\$466.3 M	\$207.4 M	\$673.7 M	8.5%
Cat 12 - CL	3 8	\$122.5 M	\$2,076.9 M	\$2,199.4 M	27.6%
FUNDING SUBTOTAL		\$801.4 M	\$4,256.6 M	\$5,058 . 0 M	63.5%
FUNDING GAP	\$1,700.0 M	\$434.6 M	\$774.4 M	\$ 2,909.0 M	36.5%
TOTAL	\$1,700.0 M	\$1,236.0 M	\$ 5,030.0 M	\$ 7,967.0 M	100.0%

a. 3 projects

b. 1 project

c. 4 projects

Project Development





DELIVERING NHHIP

SEGMENT	ESTIMATED LET/ CONTRACT AMOUNT	CONSTRUCTION START	CONSTRUCTION COMPLETION
3A DBB ¹	\$488.0 M	2023	2028
3B DB ¹	\$514.1 M	2023	2028
3C DB1	\$2,441.9 M	2025	2031
3D DB ²	\$1,587.0 M	2027	2033
2 DB ²	\$1,236.0 M	2029	2034
1A DB ²	\$590.0 M	2029	2034
1B DBB ³	\$360.0 M	TBD	TBD
1C DBB ³	\$350.0 M	TBD	TBD
1D DBB ³	\$400.0 M	TBD	TBD
TOTAL	\$7,967.0 M		

¹ Fully funded in 2022 UTP.

² Partially funded in 2022 UTP.

³ No funding identified in 2022 UTP.

⁻ DBB: Design-bid-build delivery model

⁻ DB: Design-build delivery model



NHHIP MITIGATIONS AND COMMITMENTS PER RECORD OF DECISION





DESCRIPTION	PROJECT BASE	ABOVE/ BEYOND BASE
Constructing affordable housing stock		\$27.0 M
Compensating directly impacted properties	\$881.1 M	\$64.3 M
Enhanced Residential Relocation Counseling and Community Workshops		\$14.8 M
Pedestrian and Bicycle Paths	\$14.9 M	\$17.4 M
Transportation Facilities (freight and transit rail, transit bus and improved local connectivity)	\$278.2 M	\$83.1 M
Air Quality Monitoring and Weatherization	No cis server	\$5.7 M
Noise Mitigation	\$18.4 M	\$8.1 M
Drainage Design, Flood Mitigation and Soil Erosion Control	\$567.1 M	\$20.0 M
Historic Resources	\$3.6 M	\$0.5 M
Hazardous Materials Remediation	\$23.4 M	
Aesthetics and Green Ribbon Reforestation	\$28.2 M	\$2.0 M
TOTAL Preliminary Cost Estimate	\$1,814.9 M	\$242.9 M

NHHIP EARLY WORK AT RISK

Early Right of Way Acquisitions





Agreements Reached

- Mexican Consulate 2019
- Mach Industries 2019
- Clayton Homes (HUD Public Housing) 2020
- Greater Mount Olive Baptist Church 2020
- Tenemos (low income housing) 2020

Negotiations On-going - ON HOLD as requested by the Federal Highway Administration

- Goodwill Baptist Church
- Midtown Terrace (low income for Veterans)
- Search Homeless (homeless resource center)
- Loaves and Fishes (homeless resource center)
- Kelly Village (HUD Public Housing)
- University of Houston Downtown
- · City of Houston Police Station



Early Design Work With Stakeholders





- Performed additional drainage study after Hurricane Harvey
 - Joint drainage design effort with Harris County Flood Control, City of Houston and TxDOT
- Developed the Pedestrian and cyclist Realm
 - Joint effort with City of Houston's Public Works and Planning Departments and; TxDOT
- Developing early designs with METRO for impacted METRORail Green, Purple and Red Lines - ON HOLD as requested by the Federal Highway Administration
- Developing early designs with Union Pacific Railroad for the five impacted rail lines
 ON HOLD as requested by the Federal Highway Administration
- Developing early designs with CenterPoint, AT&T and Sprint for resolving utility conflicts - ON HOLD as requested by the Federal Highway Administration

Key NHHIP Take-Aways





- NHHIP is the highway component of the original joint effort by METRO, H-GAC and TxDOT that studied transportation needs and proposed improvements to the area between Downtown Houston and Bush Intercontinental Airport.
- NHHIP includes <u>9 of the Top 100</u> Most Congested Roadway Segments in Texas, with five of these being in the Top 10 (as ranked by the Texas A&M Transportation Institute).
- NHHIP strategically adds capacity to **incentivize multi-modal choices** via transit bus mode, high-occupancy vehicle use, as well future proof corridor for vehicle innovations.
- NHHIP would provide significant flood mitigation with new pump stations, detention ponds, storm drain systems.
- NHHIP would significantly improve safety for pedestrians and cyclists with wider and dedicated space behind protective curbs away from vehicles.
- \$5 billion (or over 60%) of funding is secured out of the total current construction cost estimate of \$7.9 billion:
 - Five separate projects being developed to put the \$5 billion to work, these projects will be staggered with construction able to start in 2023.

NHHIP MITIGATIONS

NHHIP Mitigations





- Compensating for property acquisitions
- Monitoring air quality
- Building noise walls
- Improving drainage on highway and in adjacent neighborhoods
- Improving bus transit mobility
- Improving safety for pedestrians and cyclists



How is TxDOT addressing property impacts?

- Homeowners and renters will be compensated in amounts so they can remain in same neighborhood, if they
 so choose.
 - Additional relocation advisory services to guide affected residents through the acquisition of properties and relocation to their new residences.
- Compensation for impacted public housing at Clayton Homes and Kelly Village is valued for new construction in Houston's downtown area; will result in significant improvements over the current conditions.
- TxDOT is committing \$27 million for affordable housing providers to build new affordable housing stock in neighborhoods adjacent to the project. This amount is separate and apart from and is above and beyond the compensation to impacted property owners and renters.
- After the Record of Decision, design refinements that could reduce the proposed right-of-way footprint will be evaluated.
 - If design refinements were evaluated before the Record of Decision, this would have, at best, delayed the implementation of environmental commitments or, at worst, undermined the validity of the nearly 10-year environmental process.



Compensating homeowners



Example: 2-bedroom, 2-bath home

- Appraised (land plus improvements) value: \$250,000

- Cost of equivalent home in same neighborhood: \$400,000

DIFFERENCE: \$150,000

- TxDOT's compensation will include (moving costs paid separately):

○ Appraised value: \$250,000 ← fair market compensation

○ Replacement value: \$150,000 ← added compensation

Total Compensation: \$400,000 ← fair market plus added compensation

- Moving Costs: all eligible costs are paid by TxDOT



Compensating renters



Example: 2-bedroom, 1-bath apartment

- Current rent payment: \$ 800/mo

- Rent for equivalent apartment in same neighborhood: \$1,200/mo

DIFFERENCE: \$ 400/mo

- TxDOT will pay rent difference for 42 months (moving costs paid separately):
 - Housing Supplement: \$400/mo x 42 months = \$16,800
 - Housing Supplement is a lump sum check
- Moving Costs: all eligible costs are paid by TxDOT



How does the NHHIP reestablishing public housing?



Clayton Homes (100% impacted)

- TxDOT paying for all 296 units and land (includes 112 units that were closed by HHA due to Hurricane Harvey).
- TxDOT payment was valued at an amount to afford HHA to replace units in the area.
- TxDOT pre-payment made well ahead of highway construction, allowing residents to reside in current units while HHA gets jump start on building replacement units.
- HHA is required to build replacement units within a 2-mile radius of current Clayton Homes locations

Kelly Village (29% impacted)

- TxDOT would pay 78 units (out of 270 total) and associated land.
- TxDOT payment is valued at the amount to afford HHA to replace units in the area.
- TxDOT pre-payment could be made well ahead of highway construction, allowing residents to reside in current units while HHA gets jump start on building replacement units.
- This negotiation is ON HOLD at the request of the Federal Highway Administration.



NHHIP IMPACTED SCHOOLS AND CHURCHES





IMPACTED SCHOOLS

A. Culinary Institute Lenorte 7070 Allensby Street	Acquisition started, negotiations on-going

B. Texas Barber College 4479 North Freeway

Acquisition not started

IMPACTED CHURCHES

1.	Centrol Cristiano El Alfa y La Omega 5621 North Freeway	Acquired, relocation pending
2.	Faith Tabernacle Church 45 Neyland Street	Acquisition not started
3.	Iglesia Evangelica 4000 North Freeway	Acquisition not started
4.	Greater Mount Olive Baptist Church 1317 North Loop 610	Acquired, relocation pending
5.	Goodwill Missionary Baptist Church 3405 Nance Street	Acquisition started, agreement reached, in final stages

NHHIP Schools Not Impacted but Near Proposed ROW





SCHOOLS NEAR PROPOSED NHHIP ROW

1.	Montessori School of Downtown	Within 50-ft of Proposed ROW
2.	University of Houston Downtown	Within 50-ft of Proposed ROW
3.	Secondary Disciplinary Alternative School	Within 50-ft of Proposed ROW
4.	Fifth Ward Head Start Center	Within 50-ft of Proposed ROW
5.	Houston Academy of International Studies	Within 50-ft of Proposed ROW
6.	Aldine Ninth Grade School	50–200 ft. away from Proposed ROW
7.	Houston Community College	50–200 ft. away from Proposed ROW
8.	Bruce Elementary	50–200 ft. away from Proposed ROW
9.	Energy Institute Highway School	50–200 ft. away from Proposed ROW
10.	Young Women's College Preparatory Academy	50–200 ft. away from Proposed ROW
11.	Post Oak High School	50–200 ft. away from Proposed ROW
12.	St. Michael Home for Children	50–200 ft. away from Proposed ROW
13.	Bussey Elementary	More than 200 ft. away from Proposed ROW
14.	Aldine High School Football Stadium	More than 200 ft. away from Proposed ROW
15.	Roosevelt Elementary	More than 200 ft. away from Proposed ROW
16.	Jefferson Elementary	More than 200 ft. away from Proposed ROW
17.	YES Prep Fifth Ward	More than 200 ft. away from Proposed ROW
18.	Young Scholars Academy for Excellence	More than 200 ft. away from Proposed ROW
19.	The International Day School	More than 200 ft. away from Proposed ROW
20.	The Joy School	More than 200 ft. away from Proposed ROW

Air Quality is improving in the Houston Region



The Houston Trends table shows decreases in CO, NO₂, PM_{2.5} and Ozone levels, while population and vehicle-miles-traveled (VMT) have increased from 2000 to 2017.

	Population (million)	Daily VMT (million)	1-hour CO (pm)	Annual Mean NO ₂ (ppb)	Annual Mean PM _{2.5} µg/m	8-hour Ozone (ppb)
2000	2.49	91.9	5.7	20.8	14.3	117
2017	4.94	133.0	2.1	14.47	10.4	79
Percentage Change from 2000 to 2017	98%	45%	-63%	-30%	-27%	-32%



Air Quality Mitigation:

- TxDOT will use dust suppression during construction.
- TxDOT will fund ambient air monitoring for minimum of five years during construction.
 Monitoring results will be provided on a publicly accessible website. This mitigation is an estimated value of \$1.25 million.

How is TxDOT providing noise mitigation?

- Noise barriers are warranted in certain locations in accordance with applicable criteria.
- In addition to the warranted noise barriers, TxDOT is providing adjacent property owners in environmental justice (high-minority and low-income) areas the opportunity to receive noise mitigation that did not otherwise qualify under the noise analysis criteria. TxDOT is proposing this mitigation, in the form of aesthetic walls, to further offset adverse effects in high-minority and low-income areas adjacent to the project. These walls could also serve as a visual screen. Adjacent landowners would have the final decision on whether the wall would be constructed.



- The mitigation in the form of aesthetic walls constitutes a 32% increase in the number of benefitted receivers over the warranted noise barriers and has a estimate value of \$8.1 million.
- Longitudinal tining will be implemented on concrete pavement (less friction means less noise between wheels and pavement).

How is TxDOT providing visual and open/greenspace mitigations?





Community Identity: Elysian St Bridge over I-10

Mitigations:

- Uniformly space columns across bayou trails to minimize the "forest of columns" effect.
- Supports local murals and art that represent the culture and shared histories of the community.
- Build detention ponds to accommodate third party funded trails and open spaces.
- Implement reforestation plantings.



Reforestation within the right-of-way: I-10 at I-610 West



How does the NHHIP improve local connectivity and mobility?





Segment 1 (Beltway 8 to I-610):

- In addition to all 9 existing cross-streets remaining connected, a new connection is provided at Blue Bell Rd.
- METRO's Shepherd Transit Center: Add a direct connection to I-45 Managed Lanes, replacing the existing indirect, circuitous connection via local street network.
- Reduce cut-thru traffic in neighborhoods by replacing existing direct connection between
 I-45 reversible managed lanes and Airline Dr. with a direction connection from N. Main St in
 Segment 2 to I-45 concurrent managed lanes via I-610 Direct Connector Ramps

Segment 2 (I-610 to I-10):

- Add new frontage road connections at I-45/I-610 Interchange that will keep local trips off the highway and increase local mobility (current local traffic uses main lanes or takes circuitous local routes to make trips across interchange).
- Mitigation for the removal of North St crossing over I-45 includes:
 - New northbound frontage road from Quitman St to North Main St, improving local mobility.
 - New pedestrian and cyclist facilities from Quitman St to North Main St.
 - Improved pedestrian and cyclist facilities on North Main St crossing over I-45.
 - New pedestrian and cyclist facility on the upper banks of Little White Oak Bayou crossing under I-45 within the State's right-of-way.

How does the NHHIP improve local connectivity and mobility?





- Segment 3 (Downtown Loop System I-45, I-10, US59/I-69):
 - I-69, from Spur 527 I-45 South
 - New frontage road connections to improve local connections.
 - I-69, from I-45 South to Buffalo Bayou
 - New extension of Hamilton Street behind GRB Convention Center which then allows for reconnection of 3 cross-streets over I-69 previously severed by construction of convention center
 - I-10, from I-69 to I-45 North
 - Improve safety and mobility of local traffic by grade separating 3 current at-grade railroad crossings.
 - NHHIP will accommodate future extension by the City of Houston of North San Jacinto Street under I-10.
 - Connectors on westside of Downtown
 - Andrews Street would be reconnected over the highway with a pedestrian and cyclist only bridge.

How does the NHHIP reduce flooding?



HARRIS COUNTY WATERSHEDS



- New Atlas14 Rainfall Data will be used for the NHHIP's drainage systems.
- NHHIP main lanes and managed lanes designed to remain passable in 500-year storm event.
- Pump stations will pump storm water into detention basins.
- Detention basins will hold storm water until it can be released safely into receiving bayou.
- TxDOT has been an engineering partner and is prepared to a financial partner with the City of Houston and Harris County Flood Control for two bypass canals along Buffalo Bayou in Downtown.







TxDOT's response to ask for less vehicles/more transit capacity





- NHHIP is the highway component of the North Hardy Corridor Study, a joint effort by TxDOT, METRO and HGAC to evaluate the multi-modal transportation needs between Downtown Houston and Bush Intercontinental Airport.
 - **METRO delivered the transit component** with the Red Line light rail extension from downtown to the Northline Transit Center in 2013.
 - Vast majority of the added capacity of the NHHIP is in the form of non-toll managed lanes, which would greatly expand operations for METRO's transit bus service and carpool vehicles.
 - Mayor Turner has asked TxDOT to evaluate impacts to traffic, including truck freight mobility with the City's proposed reduction of the 4-lane (2 in each direction) managed lanes facility to a 2-lane bus transit only facility (1-lane in each direction); carpool vehicles would mix with regular traffic. This would not meet the project's purpose and need and would essentially become a transit project since it would not be accessible to carpool vehicles.
 - Freight truck mobility would be addressed on NHHIP interstate highways of I-45, I-69 and I-10. The NHHIP occupies three spots (#5, #17, #22) in the Top 25 in the American Transportation Research Institute's 2021 Top 100 Truck Bottleneck across the nation.
 - The NHHIP has been guided by and developed in accordance with H-GAC Regional Transportation Plan (RTP) and the supporting Air Quality Conformity Determination Report, beginning in 2005 with the 2025 RTP/Conformity Determination and most recently in 2019 with the 2045 RTP/Conformity Determination.



How does the NHHIP improve pedestrian and cyclist facilities?

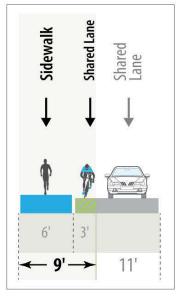
- New pedestrian-cyclist realm concept will be implemented on cross-streets and frontage roads;
 subject to availability of right-of-way.
 - Significantly increases the space for pedestrians and cyclists.
 - Creates space for cyclists behind protective curb, not with vehicles in the outside travel lane.
 - **Developed in collaboration** with the City of Houston's Public Works and Planning Department and is aligned with City of Houston's cyclist Plan.
 - Increases neighborhood connectivity for pedestrians and cyclists
 - The additional space over and above the typical approach is valued at \$17.4 million
- NHHIP reconnects Walker Street, with a pedestrian and cyclist only crossing over the highway (previously
 cut off by the GRB Convention Center). This is a reconnection is critical because it will be directly
 aligned with the highly valued Columbia Tap Trail east of the project limits.
- NHHIP reconnects Andrews Street, with a pedestrian and cyclist only bridge (previously cut off by I-45). This is a significant reconnection within Freedmen's Town, spanning Downtown's Central Business District and Fourth Ward, a historic African American neighborhood.
- Highway elements over bayous will be placed in order to accommodate pedestrian and cyclist facilities on the upper banks of the bayous.
- Proposed detention ponds will be evaluated to accommodate new trail connections on the upper perimeter banks of ponds.

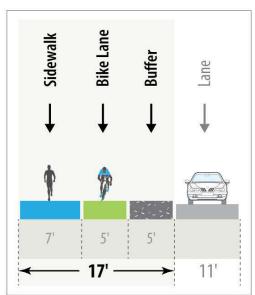


Proposed pedestrian-cyclist realm on all 61 crossings of the NHHIP



CROSS-STREETS WITH A BIKE LANE, NHHIP NEARLY DOUBLES THE SPACE

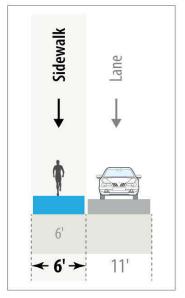




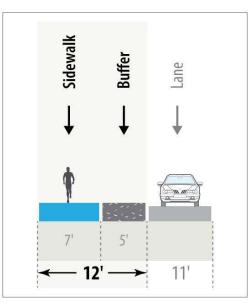
Typical approach

Proposed NHHIP approach

CROSS-STREETS WITHOUT A BIKE LANE, NHHIP DOUBLES THE SPACE



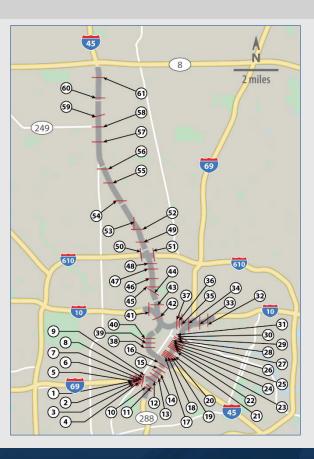
Typical approach



Proposed NHHIP approach

Proposed pedestrian-cyclist realm on all 61 crossings of the NHHIP





- 1. Main St.
- 2. Fannin St.
- 3. San Jacinto St.
- 4. Wheeler Ave. over IH-69
- 5. Caroline St.
- 6. Austin St.
- 7. La Branch St.
- 8. Cleburne St. over IH-69
- 9. Almeda St.
- 10. Wheeler under SH 288
- 11. Cleburne St.
- 12. Alabama St.
- 13. Elgin St.
- **14.** Tuam St.
- 15. McGowen St.
- **16.** Gray St.
- **17.** Pierce St.
- 18. St. Joseph Pkwy.
- **19.** Jefferson St.
- 20. Pease St.
- 21. Leeland St.
- 22. Lamar St.

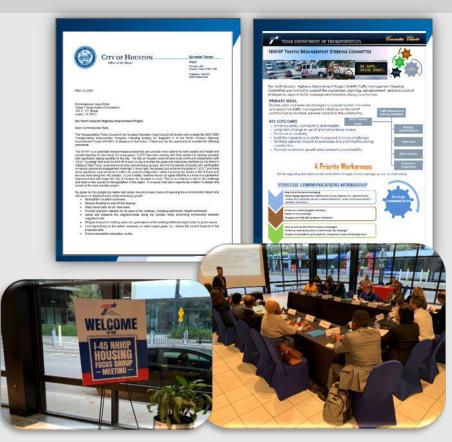
- 23. McKinney St.
- 24. Walker St.
- 25. Rusk St.
- 26. Capitol St.
- 27. Texas Ave.
- 28. Preston St.
- 29. Congress St.
- 30. Franklin St.
- **31.** Commerce St.
- **32.** Gregg St.
- 33. Meadow St.
- **34.** Jensen Dr.
- **35.** Pedestrian Bridge
- **36.** Hardy St.
- 37. McKee St.
- **38.** Andrews St.
- 39. Dallas St.
- 40. Allen Parkway
- 41. Houston Ave. over IH-10
- 42. Hogan St.
- 43. Quitman St.
- 44. N. Main St.

- **45.** Cottage St.
- 46. Patton St.
- 47. Cavalcade St.
- 48. Link Rd.
- 49. Stokes St.
- **50.** Airline Dr. under IH-610
- **51.** Fulton St.
- **52.** Crosstimbers St.
- **53.** Airline Dr. under IH-45
- **54.** Tidwell Rd.
- **55.** Parker Rd.
- **56.** Little York Rd.
- 57. Gulf Bank Rd.
- 58. West Mt. Houston/SH 249
- **59.** Blue Bell Rd.
- **60.** West Rd.
- **61.** Aldine Bender/FM 225

NHHIP PUBLIC ENGAGEMENT

How did/is TxDOT engaging the public about the NHHIP?

- Before Draft Environmental Impact Statement
- Draft Environmental Impact Statement
- Revised Technical Reports
- Mayor's Facilitation Effort
- Traffic Management Steering Committee
- Housing & Communities Focus Group
- Final Environmental Impact Statement



NHHIP Public Engagement Summary





Time Period	Topic	Metric	Count
2011-2019	Public and stakeholder meetings	Meetings	310+
Summer 2017	Draft Environmental Impact Statement	Commenters	465+
2018-2019	12 Technical Reports	Commenters	130+
2019-2020	Mayor's Facilitation Effort	Meetings	22
2019-2020	Traffic Focus Group	Meetings	24
2020	Housing Focus Group	Meetings	4

Public Engagement with the NHHIP Final EIS



POSTCARD



PROJECT VIDEO





Mailed Postcards to Impacted Property Owners

- Extended the Final EIS review period, doubling the review time.
- Advertisements in 15 community newspapers to share project information.
- Published 12 "NHHIP Project Facts & Highlights" White Papers TxDOT prepared a series of white papers to help convey concise and key information on topics of high-priority to the public.

12 FACTS & HIGHLIGHTS PAPERS

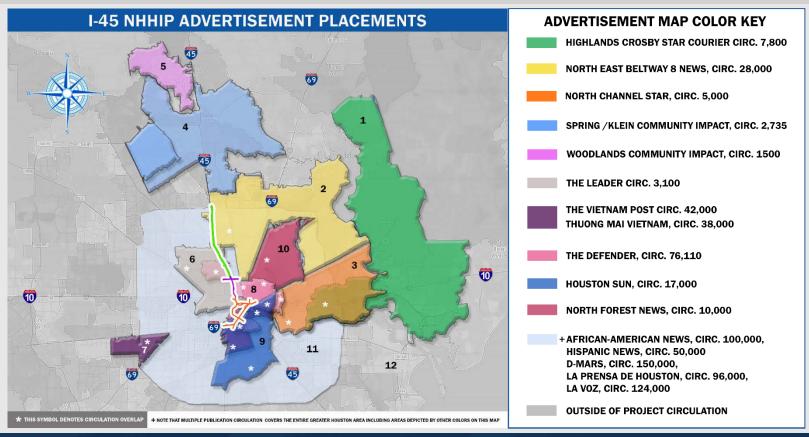


- Addressing Flooding Air Quality Is Improving
- Changed For The Better
- 4. Design Specific Requests & Responses by NHHIP Segment
- 5. Frequently Asked Questions
- How Safety & Congestion Will Be 6. **Improved**

- 7. Lowering The Highway
- 8. Minimizing Community Impact
- Pedestrians & Bicyclists Accommodations
- 10. Visual & Aesthetic Treatments
- 11. What If NHHIP Impacts My Property?
- 12. What Is A FEIS?

Public Engagement with the NHHIP Final EIS





Stakeholder Engagement for Affordable Housing



- NHHIP Housing & Communities Focus Group
 - Explore and Define Best Practices
 - Identify Effective Impact Mitigation Strategies
 - Uncover Opportunities to Leverage Existing Efforts, Programs and Resources
 - Deploy Strategies to achieve Win/Win Solutions during Project Implementation

Focus Group Members

- 1. The Honorable Zinetta Burney, Burney and Foreman
- 2. Kenya Burrell-VanWormer, KBurrell Properties
- 3. Algenita Davis, Center for Civic & Public Policy Improvement
- 4. Tanya Debose, Independence Heights Redevelopment Council
- 5. Belinda Everette, NAACP Houston Branch—Housing Committee
- 6. Dr. Robert Muhammad, SE Management District-Transp. Committee
- 7. Mary Lawler, Avenue Community Development Corporation
- 8. Dr. Carol Lewis, Texas Southern University
- Mardie Paige, Independence Heights Super Neighborhood Council
- 10. Rudy Rasmus, St. John's United Methodist Church
- 11. Dr. Jonita Reynolds, Gulf Coast Community Services Association
- 12. Judson Robinson, Houston Area Urban League



- 13. LaRence Snowden, Houston Housing Authority
- 14. Gerald Womack, Womack Development and Investment Realtors
- 15. City of Houston
 - Marissa Aho, Chief Resiliency Officer
 - Shannon Buggs, Direct of Complete Communities
 - Takasha Francis, Director of Department of Neighborhoods
 - Margaret Wallace Brown, Director of Planning and Development
 - Tom McCasland, Director of Housing and Community Development
 - Marsha Murray, Director of Office of Business Opportunity
 - Nicole Smothers, Division Manager of Community Sustainability
- 16. Fifth Ward Community Development Corporation
 - Deshara Goss
 - Kathy Payton



Traffic Management Steering Committee, est. Early 2019



- Charter: Support the exploration, planning, advancement and execution of strategies to support traffic management initiation during construction
- Primary Goal: Explore, plan, execute strategies to support sound, innovative and proactive traffic management initiatives for NHHIP construction to minimize adverse impacts to the community
- Targeted Key Outcomes:
 - Enhance safety, connectivity and mobility
 - Long-term change in use of alternative travel modes
 - Enhance accessibility
 - Build the capacity and ability to respond to future challenges
 - Minimize adverse impacts to businesses and communities during construction
 - Promote economic growth and community sustainability

Steering Committee

- * Representation can be delegated
- 1. Alan Clark, H-GAC
- 2. Bob Eury, Downtown Management District
- 3. TxDOT
 - Commissioner Laura Ryan
 - Eliza Paul
 - Varuna Singh
 - James Koch
 - Grady Mapes
 - Raquelle Lewis
 - Paul Eley
 - Melody Galand

- 4. Harris County Engineering
 - Judge Hidalgo*
 - Lloyd Smith, Engineering Dept.
 - Brannan Hicks, Engineering Dept.
- 5. City of Houston
 - Mayor Turner*
 - Jeff Weatherford, Public Works Dept.
- 6. METRO
 - Tom Lambert
 - Tim Kelley



NHHIP Public Involvement 2011–2015



2011-2013

Nov 2011

- Participating Agency Mtg
- Cooperating
- Agency Mtg Public Mta
- · Public Mtg

Oct 2012 -

- Public Mtg
- Participating
- Agency Mtg Cooperating
- Agency Mtg
- Public Mtg

Aug 2013

 Coordination Mta w/HDMD

Nov 2013

- Agency Coordination Mtgs
- · Public Mta #3 (Seg 1)
- · Public Mtg #3 (Seg 2 & 3)

2014

Jan 2014

- · Mtg w/Seg 1 Property Owners/ Greater Northside Mamt Dist
- · Coordination Mtg w/METRO

Feb 2014

- Status Update to North Houston Association (NHA) Transportation Committee
- · Coordination Mtg w/HDMD
- Mtg w/Rep Carol Alvarado
- NHHIP Presentation to H-GACTPC

Apr 2014

· Coordination Mtg w/HDMD

May 2014

· Coordination Mtg w/HDMD/EaDo

June 2014

- · Coordination Mtg w/ Downtown Stakeholders
- · Coordination Mtg w/ HDMD/EaDo/COH
- · Coordination Mtg w/
- HDMD

Sept 2014

· Mtg w/Greater Northside Mgmt Dist

Jan 2015

- · Downtown Mgmt Dist Coordination Mtg
- · Greater Northside Mamt Dist Coordination Mtg.

Feb 2015

· Hou Downtown Mgmt Dist Coordination Mtg

May 2015

- · Coordination Mtg w/Gulf Coast Rail Dist (GCRD),
- H-GACTAC

Apr 2015

- · Coordination Mtg w/Uinveristy of Houston Downtown
- · Public Mtg #4 Dress Rehearsal
- · Houston Chronicle Interview w/Dug Beglev
- Public Mtg #4 (Seg 1 Mtg)
- · Debrief of Public Mtg #4 to Rep Jessica Farrar

2015

· Debrief of Public Mtg #4 to Rep Garnet Coleman

- · Public Mtg #4 (Seg 3)
- · Public Mta #4 (Sea 2)
- · Cooperating Agency Mtg
- · Participating Agency Mtg

- · Briefing to Houston Chronicle Editorial Board
- UPRR and HCFCD
- · Prj Briefing at East Downtown (EaDo) Mgmt Dist Board Mtg
- Pri Discussion w/Reader's Warehouse Property Owner
- · Pri Briefing at Qtrly Mtg of the Lindale Park Civic Club (LPCC)
- · Pri Briefing to Hou Parks Board
- · Conference Call w/Seg 3 Developer H-GAC TPC Mta
- Mtg w/Seg 3 Developer
- · Bi-weekly Team Coordination Mtg

June 2015

- Aug 2015 · Conf Call Mtg
- w/HDMD/SWA
- · Community Mtg w/Greater Northside Mamt District & Kev Stakeholders

· Conf Call Mtg w/HDMD/SWA

Stakeholders/COH/HDMD

Stakeholders/COH/HDMD

· Design Wkshp w/Downtown

· Pri Briefing to the South Main

Alliance/Museum Dist Super

Neighborhood Public Mtg

· Coordination Mtg w/Downtown

Coordination Mtg

Sept 2015

w/HDMD/SWA

- HDMD Design Workshop for Seq 3 (East Downtown)
- · Coordination Mtg w/LAN (Engineer for COH 72" Waterline) · Coordination Mtg w/Hou First, Hou Sports Authority,
- Hou Astros, Hou Dynamo

July 2015

- · Coordination Call w/HDMD/SWA
- Briefing to City of Houston Leadership · Coordination Mtg w/GCRD
- · Coordination Mtg w/H-GAC/CDM
- · Mtg w/Oscar Slotboom
 - Mtg w/Rice Design Alliance to Discuss Potential Deck Park Designs
 - · Prj Briefing to Avenue Place Civic Club
- · Seg 3 Design Workshop w/HDMD/SWA
- Prepare for and Attend Coordination Mtg w/HCTRA

• NHHIP Panel Discussion - American Institute of Architects (AIA)

- · Coordination Mtg w/HDMD/COH
 - · Coordination Mtg w/Hou First/ Gensler (GRB Operations)
 - · H-GAC Presentation Regarding US-59 Improvement Prj

Oct 2015

- Coordination Mtg w/HCFCD
- Attend ThinkBike Wkshp by COH/HDMD · Coordination Mtg w/TxDOT/COH
- · Prj Briefing at HNWCC Board Mtg

Dec 2015

- · Coordination Mtg w/TxDOT/COH
- · Coordination Mtg w/TxDOT/Ecclesia Church Property Owner
- · Coordination Mtg w/TxDOT/HDMD/EaDo/COH/etc.

Nov 2015

- · Pri Briefing to the Midtown Redevelopment Authority
- · Pri Briefing to the OST/Greater Southeast Mgmt Dist
- · Coordination Mtg w/HDMD/COH
- · Central Hou Inc (CHI) Ortly Board Mtg (TX Transportation Commissioner Jeff Moselev)
- Coordination Mtg w/TxDOT/COH
- Coordination Mtg w/TxDOT/ Hou Parks Board · Prj Briefing to the COHTIRZ
- #15 Board of Directors and East Downtown Redevelopment Authority
- · Pri Briefing to the Risk Management Association
- Coordination Mtg/Wkshp w/ TxDOT/HDMD/FaDo/COH/etc.





NHHIP: Public Involvement 2016–2017



2016

Feb 2016

- · Briefing to Mayor Turner's Transition Team
- Pri Briefing to TIRZ #21
- · Pri Briefing to East End Cultural Dist Tour
- · Prj Briefing to Greater Northside Mgmt Dist
- Coordination Mtg w/TxDOT/Hou First/GRB Reps
- · Coordination Mtg w/TxDOT/Cheek Neal Coffee Bldg Owner
- · Coordination Mtg w/TxDOT/Gulf Coast Rail Dist (GCRD)

Apr 2016

- · Pri Briefing to Kinder Foundation
- · Meet w/Property Owner (Macey Family) Impacted by Pri
- Coordination Mtg w/East Village Project (EaDo)

June 2016

- · Mtg w/Property Owner at 1200 Rothwell
- Present to RTP Subcommittee
- · Workshop #2 with METRO
- Present to AGC (Associated General Contractors)
- Present to University of Houston Downtown (UHD) Leadership

Coordination Mtg w/TxDOT/Greenspoint Mgmt Dist May 2016

Council (IHRC)

(Chron)/Purple.City blogger

· Coordination Mtg w/TxDOT/HDMD

Mar 2016

- · Mtg w/Tory Gaddis and Oscar Slotboom
- Presentation to Super Neighborhood 64 (Greater Eastwood)

• Prj Briefing to Memorial Dr United Methodist Church Men

Pri Briefing to Independence Heights Redevelopment

Mtg w/TxDOT/Tory Gattis/Oscar Slotboom/Dug Begley

- Present Project to ASCE at Monthly Technical Session
- · Briefing to Super Neighborhood 64
- 1-69 Bike Crossing Discussion (Internal Team)

July 2016

- · Mtg w/HDMD
- Mtg w/Harris County Flood Control Dist Historic Consultant (SWCA)
- · Briefing to Midtown Mamt Dist

Oct 2016 · Subsurface Utility

- Scoping Mtg w/TxDOT/ HNTB
- Coordination Mtg w/ COH/LAN Regarding Water Line in Seg 3

· Mtg w/Eaton Vance Mgmt (Lofts

· Mtg w/Eastwood Civic Association

• Mtg w/Toute Suite Owner (Sandy Tram)

at Ballpark Mgmt company)

Nov 2016

Aug 2016

- · Mtg w/Hou City Council Transportation Subcommittee
- · Presentation at East Bayou Civic Club Community Mtg
- Mtq w/Developer of Old Post Office Downtown (Lovett Commercial) · Mtg w/Tory Gaddis and Oscar Slotboom

Sept 2016

- · Mtg w/Pleasantville Civic League
- · Prj Briefing to BISNOW (Future of EaDo)

5th Ward Redevelopment/Pastor Mtg w/Hou Parks Board

- Dec 2016
 - Mtg w/COH/Transvstems Regarding Navigation/Commerce Intersection
 - · Mtg w/TIRZ 15/EDRA

2017

Jan 2017

May 2017

· Mtg w/EaDO

· Public Hearing #1

· Public Hearing #2

· EaDo Board Mtg

Community Mtg #1

Community Mtg #2

· H-GAC TPC

· Public Mtg at St. Arnold's

(Transystems, GCRD, COH)

· Presentation to H-GAC TAC

Mtg w/Chenevert Condos

Cooperating Agency Mtg

· Participating Agency Mtg

· Hou Housing Authority/TxDOT

· Hou Housing Authority/TxDOT

· Mtg w/COH Transportation/Technology

· Mtg w/East Bayou Civic Club/5th Ward/

· Mtg w/COH Parks and Recreation Dept

and Infrastructure (TTI) Committee

Navigation/Commerce Coordination

- · Mtg w/David Denenburg RE Cheek Neal Bldg
- · Mtg w/COH Recreation Dept
- Mtg w/Tory Gaddis and Oscar Slotboom Mtg w/South Main Alliance
- · Mtg w/COH Parks and Recreation Dept

Feb 2017

- Mtg w/COH Parks Dept/COH Public Works
- · Mta w/Hou Housing Authority (HHA)
- · Mtg w/David Denenburg re. Cheek Neal Bldg
- · Presentation to NHA
- · Mtg w/Greater Northside Mamt Dist

Mar 2017

- · Mtg w/Hou Housing Authority (HHA)/TxDOT ROW Division
- · Mta w/Hou First

July 2017

- Mta w/TIRZ 15/EHRA
- · Mtg w/Super Neighborhood Alliance

Apr 2017

- · Tour of Cheek Neal Bldg & Sterling Mansion
- · Mtg w/Midway Companies RE East River Development (former KBR Site)

June 2017

- · Greater Northside Mgmt Dist Board Mtg
- · Super Neighborhood Alliance Board Mtg
- · Mtg w/COH PWE
- Rice University Design Alliance Board Mtg
- · Mtg w/Seg 1 Property Owner and Engineer (Dannenbaum)
- UHD Coordination Mtg

- · UPRR Coordination Mtg · HDMD Coordination Mtg
- · Prj Briefing to UPRR
- NHHIP Historic and ICI Coordination Mtg
- CenterPoint Coordination Mtg
- Mtg w/Buffalo Bayou Partnership and Consultants
- · Stakeholder Mtg for TIRZ No. 7

Aug 2017

- · Prj Briefing at Greater 5th Ward Super Neighborhood Board Mtg · Coalition Mtg (Mike Skelly Group)
- Coordination w/Montrose/Midtown Super Neighborhood
- IAJR Coordination w/FHWA
 - · Super Neighborhood Alliance/ 3rd Ward/4th Ward/5th Ward
 - · Bethlehem Baptist Church
 - · Coordination Mtg w/HDMD
 - HDMD Coordination Mtg
 - · Mtg w/COH/CHI

Sept 2017

· Pri Briefing at First Montrose Commons Neighborhood Association Community Mtg.

Oct 2017

- · Coordination Mtg w/COH Regarding Midtown Deck Park
- Follow Up Mtg w/Coalition Group (Mike Skelly Group)
- · 3rd Ward Complete Communities Public Mta

Nov 2017

- Near Northside Complete Communities Public Mtg
- · 2nd Ward Complete Communities Public Mta

Dec 2017

- · Coordination Mtg w/GNMD
- · Mtg w/SHPO

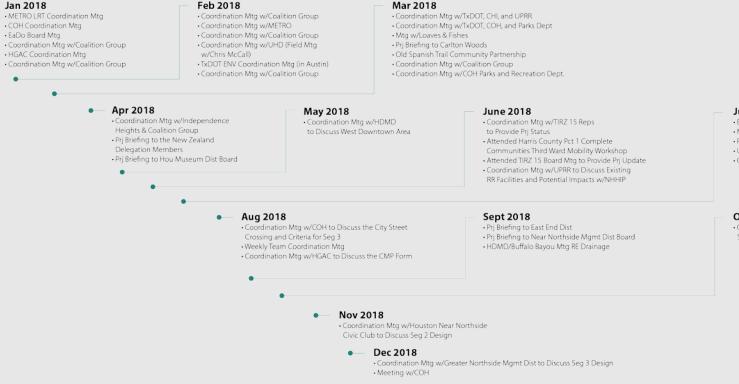




NHHIP: Public Involvement 2018



2018



July 2018

- · EaDo Board Mtg
- · Midway Developers/BGE
- Prj Briefing to East End Chamber of Commerce
- UHD Coordination Mtg
- · Coordination Mtg w/METRO

Oct 2018

 Coordination Mtg w/BGE and Ergonomic Transportation Solutions to Discuss Jensen Exit Ramp Along I-10

NHHIP: Public Involvement 2019



2019



May 2019

- · Mtg w/Hou ISD Reps
- Mtg w/Aldine ISD
- Coordination Mtg w/COH Facilitation Committee Leaders (Phone)
- Coordination Mtg w/COH Facilitation Committee Leaders
- Meeting with HISD School Reps
- · Meeting with AISD School Reps
- · Meeting with Consulting Parties (Historic)

Nov 2019

- · COH-TxDOT Meeting on NHHIP
- City of Houston meeting-community workshop for Segment 3 NHHIP
- ACEC Houston Emerging Leaders Class of 2019–2020
- Greater Houston Partnership Quality of Place
 Committee meeting
- TPC meeting
- Houston Downtown Development
- & Mobility Charrette

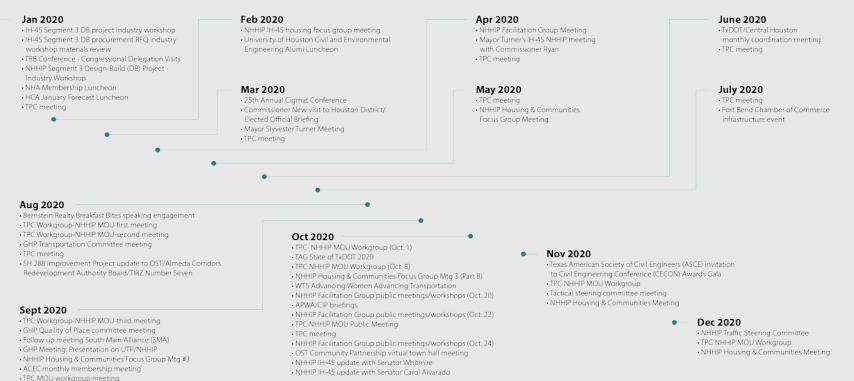
Dec 2019

- Baytran's Galveston County Transportation Summit
- Northern Trust "C" Club general lunch meeting
- Special SMA Transportation Committee meeting

NHHIP: Public Involvement 2020



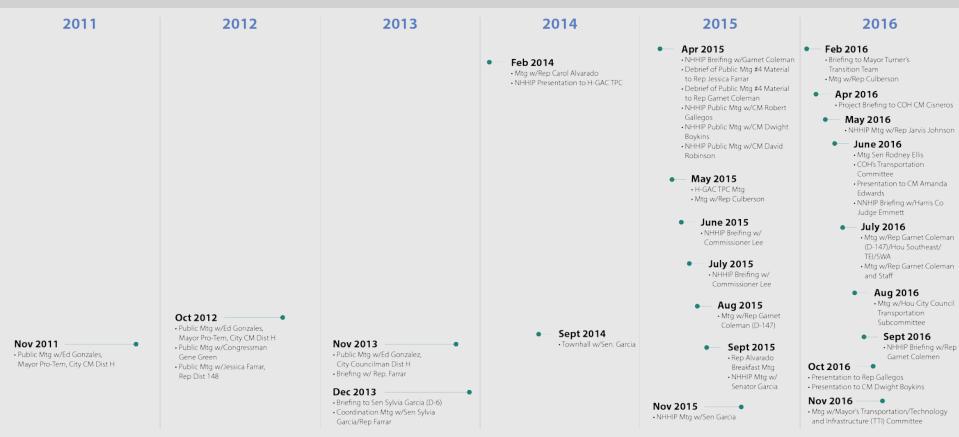
2020



•TPC meeting

NHHIP: Meetings with Elected Officials 2011–2016





NHHIP: Meetings with Elected Officials 2017–2018



2017

Feb 2017

- · Mtg w/Hou City CM David Robinson
- NHHIP Briefing w/COH Mayor Turner

May 2017

- · Presentation to H-GACTAC
- · Mtg w/COH Transportation, Tech and Infrastructure (TTI) Committee
- · H-GACTPC
- · Public Hearing w/Congresswoman Sheila Jackson Lee Office
- Public Hearing w/Robert Gallegos City Council Dist I
- Public Mtg (Additional Opportunity for Review and Comment) w/Karla Cisneros, City Council Dist H
- · NHHIP Public Hearing w/CM Gallegos
- · NHHIP Update w/COH Mayor Turner

June 2017

- · Stakeholder Mtg for District I CM Gallegos
- Presentation at COHTransportation, Technology and Infrastructure (TTI) Committee Mtq
- Prj Mtg w/COH CM Dwight Boykins/Museum Dist

July 2017

- · Stakeholder Mtg for District B CM Davis
- · Coordination w/CM Cisneros/Greater Northside Mgmt Dist
- NHHIP Mtg w/COH Mayor Turner/TTC Commr Laura Ryan/ TxDOT Staff

Aug 2017

· NHHIP Mtg w/Rep Garnet Coleman

Oct 2017

· NHHIP Mtg w/Rep Garnet Coleman

Nov 2017

 Coordination Mtg w/Councilmember Cisneros/ Members of Coalition Group, Independence Heights Redevelopment Authority/Texas Transportation Commissioner Laura Ryan

2018

Jan 2018

- Mtg w/Sen Carol Alvarado
- · Super Neighborhoods Town Hall Mtg w/Sen Carol Alvarado
- · Briefing to Harris Co Judge Ed Emmett

• Feb 2018

- · NHHIP Mtg w/COH Mayor Turner
- · Project Mtg w/Senator John Whitmite and UHD
- Introductory Mtg w/Harris County Judge Lena Hidalgo
- NHHIP Mtg w/CM Amanda Edwards/CM Larry Green/COH Staff/METRO/TxDOT

May 2018

- · Mtg w/Rep Dutton
- Mtg w/Sen Garcia

Aug 2018 —

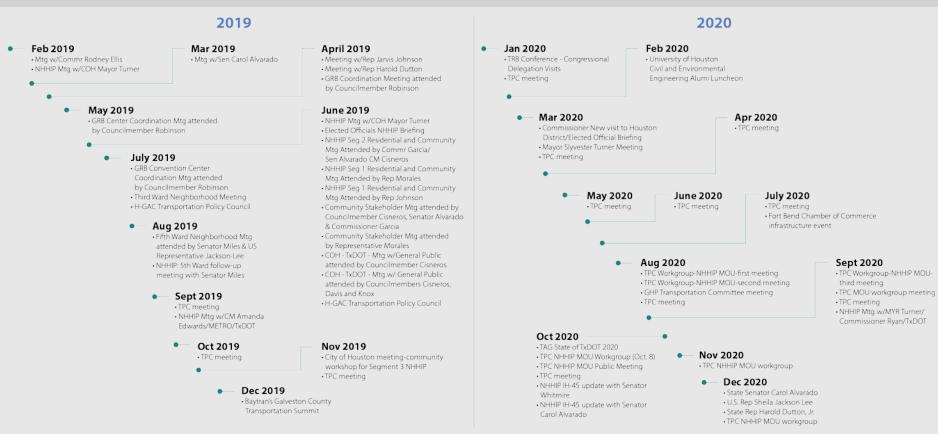
NHHIP Mtg w/CM Amanda Edwards/METRO/TxDOT

Oct 2018

- NHHIP Mtg w/COH Mayor Turner
- · NHHIP Meeting w/Sen Miles

NHHIP: Meetings with Elected Officials 2019–2020



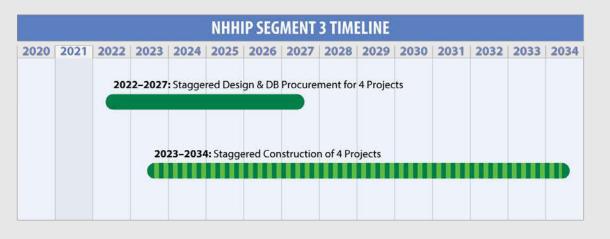




Segment 3: delivered as four separate projects





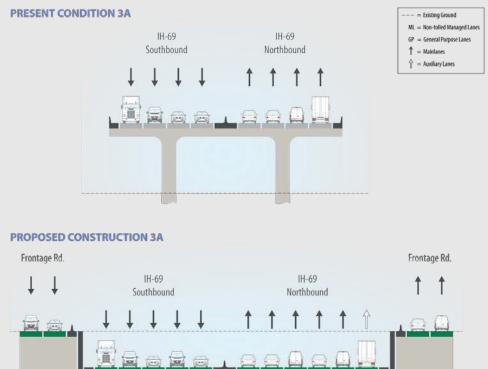


NHHIP SEGMENT 3 FUNDING STATUS				
	FUNDED	FUNDING GAP	TOTAL	
Segment 3	\$4,256.6 M	\$774.4 M	\$5,031.0 M	

Segment 3: Project 1 of 4







Project Limits:

IH-69 (Spur 527 to SH 288)

Project Length: 1 mile

2020 Top 100 Ranking: 3

Average Daily Traffic

IH-69: 298,600

CST Cost Est: \$488.0 M

Funding Status: Fully Funded CAT 12 TTC: \$77.4 M CAT 12 CL: \$410.6 M

Delivery: Design-Bid-Build

Construction

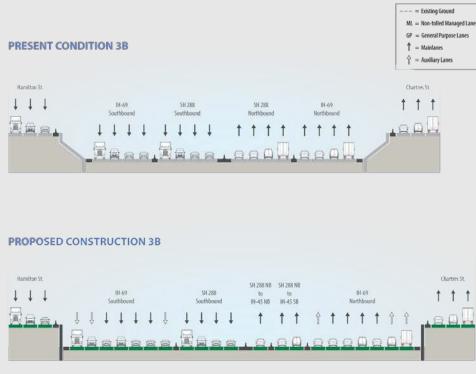
 Start:
 2023

 Finish:
 2028

Segment 3: Project 2 of 4







Project Limits:

IH-69 (SH 288 to IH-45 South)

Project Length: 1 mile

2020 Top 100 Ranking: 13

Average Daily Traffic

IH-69: 189,000 **SH 288:** 188,700

CST Cost Est: \$513.1 M

 Funding Status:
 Fully Funded

 CAT 3 DB LAR:
 \$137.9 M

 CAT 12 TTC:
 \$130.0 M

 CAT 12 CL:
 \$245.2 M

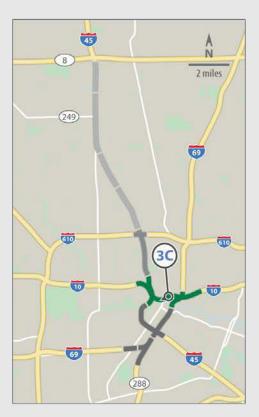
Delivery: Design-Build

Construction

Start: 2023 **Finish:** 2028

Segment 3: Project 3 of 4





PRESENT CONDITION 3C IH-10 IH-10 Eastbound Westbound

-- = Existing Ground ML = Non-tolled Managed Lanes GP = General Purpose Lanes ↑ = Mainlanes 1 = Auxiliary Lanes

Project Limits: IH-10 (Houston Ave. to Waco St.), IH-45 (Quitman St. to Buffalo Bayou), IH-69 (Lyons Ave. to Buffalo Bayou) 7.3 miles **Project Length:** 2020 Top 100 Ranking: 5, 7, 10, 11

Attended Dany manne	
IH-10:	215,30
IH-45:	227,72
IH-69:	189,00

Average Daily Traffic

CST Cost Est: \$2,441.9 M

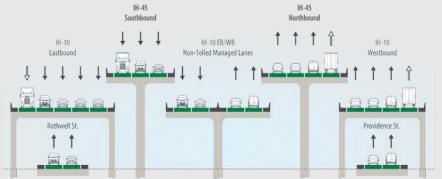
Partially Funded
,
\$390.8 M
\$441.7M
\$685.5 M
\$914.4 M
\$9.5 M

Delivery: Design-Build

Construction Start:

2025 Finish: 2031

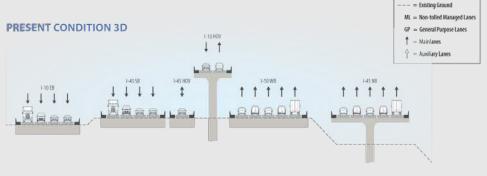
PROPOSED CONSTRUCTION 3C



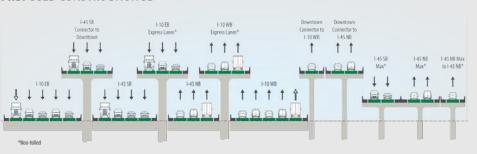
Segment 3: Project 3 of 4, cont'd







PROPOSED CONSTRUCTION 3D



Project Limits:

IH-10 (Houston Ave. to Waco St.), IH-45 (Quitman St. to Buffalo Bayou), IH-69 (Lyons Ave. to Buffalo Bayou)

Project Length: 7.3 miles

2020 Top 100 Ranking: 5, 7, 10, 11

Average Daily Traffic

 IH-10:
 215,300

 IH-45:
 227,720

 IH-69:
 189,000

CST Cost Est: \$2,441.9 M

 Funding Status:
 Partially Funded

 CAT 2:
 \$390.8 M

 CAT 3 DB LAR:
 \$441.7M

 CAT 4:
 \$685.5 M

 CAT 12 CL:
 \$914.4 M

Delivery: Design-Build

Construction

Funding Gap:

 Start:
 2025

 Finish:
 2031

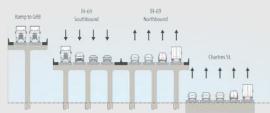
\$9.5 M

Segment 3: Project 4 of 4

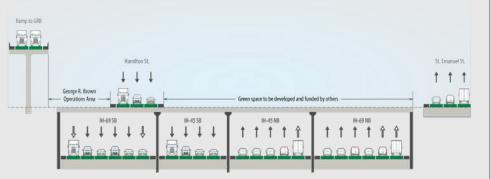




PRESENT CONDITION E



PROPOSED CONSTRUCTION E



Project Limits:

-- = Existing Ground

↑ = Mainlanes

↑ = Auxiliary Lanes

ML = Non-tolled Managed Lanes

GP = General Purpose Lanes

IH-45 (Buffalo Bayou to Scott St.), IH-69 (IH-45 South to Buffalo Bayou), **Downtown Connectors**

Project Length: 4.2 miles

2020 Top 100 Ranking: 5,7

Average Daily Traffic

IH-69: 227,720 SH 288: 189,000

CST Cost Est: \$1,587.0 M

Funding Status: Partially Funded CAT 3 DB LAR: \$48.0 M CAT 4: \$268.3 M \$506.7 M CAT 12 CL: **Funding Gap:** \$763.9 M

Delivery: Design-Build

Construction

Start:

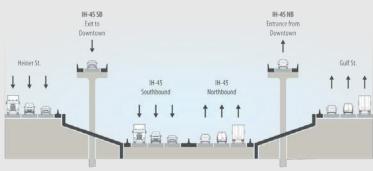
2027 Finish: 2033

Segment 3: Project 4 of 4, cont'd





PRESENT CONDITION 3F



PROPOSED CONSTRUCTION 3F





Project Limits:

IH-45 (Buffalo Bayou to Scott St.), IH-69 (IH-45 South to Buffalo Bayou), Downtown Connectors

Project Length: 4.2 miles

2020 Top 100 Ranking: 5,7

Average Daily Traffic

IH-69: 227,720 **SH 288:** 189,000

CST Cost Est: \$1,587.0 M

 Funding Status:
 Partially Funded

 CAT 3 DB LAR:
 \$48.0 M

 CAT 4:
 \$268.3 M

 CAT 12 CL:
 \$506.7 M

 Funding Gap:
 \$763.9 M

Delivery: Design-Build

Construction

Start:

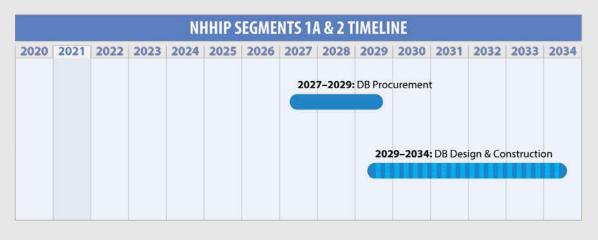
Finish: 2033

2027

Segments 1A & 2: delivered as a single project





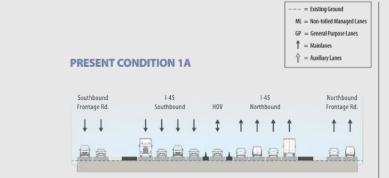


	NHHIP SEGMENTS 1A & 2 FUNDING STATUS		
	FUNDED	FUNDING GAP	TOTAL
Segment 1A		\$590.0 M	\$590.0 M
Segment 2	\$801.4 M	\$434.6 M	\$1,236.0 M
TOTAL	\$801.4 M	\$1,024.6 M	\$1,826.0 M

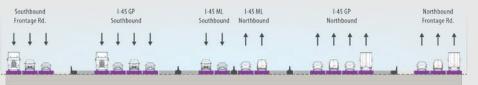
Segment 1A







PROPOSED CONSTRUCTION 1A



Project Limits:

IH-45 North (IH-610 N to Tidwell Rd.)

Project Length: 2 miles

2020 Top 100 Ranking: 15

Average Daily Traffic

IH-45: 293,000

CST Cost Estimate: \$590.0 M

Funding Status: Not Funded

Funding Gap: \$590.0 M

Delivery: Combined with Segment 2 as a single Design Build Project

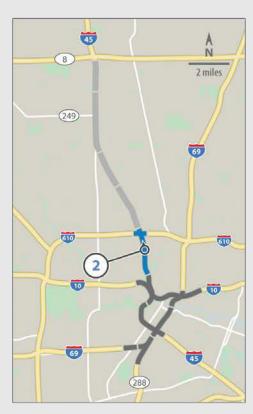
Construction

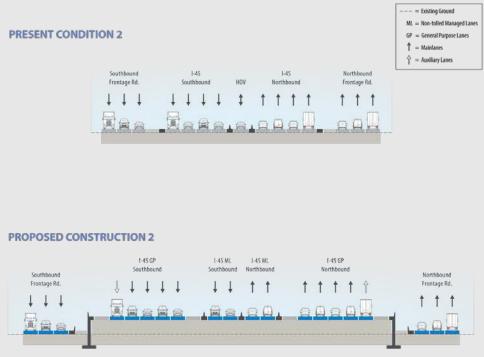
 Start:
 2029

 Finish:
 2034

Segment 2







Project Limits:

IH-45 North (IH-10 to IH-610)

Project Length: 3.4 miles

2020 Top 100 Ranking: 6, 17

Average Daily Traffic

IH-45: 279,500

CST Cost Estimate: \$1,236.0 M

Funding Status: Partially Funded CAT 2: \$100.0 M CAT 3 DB LAR: \$112.6 M

CAT 12 TTC: \$466.3 M CAT 12 CL: \$122.5 M Funding Gap: \$434.7 M

Delivery: Combined with Segment 1A as a single Design Build Project

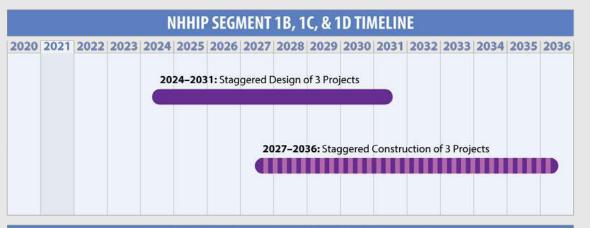
Construction

Start: 2029 **Finish:** 2034

Segments 1B, 1C & 1D: delivered as three separate projects





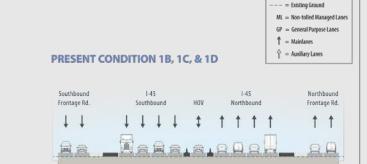


NHHIP SEGMENT 1B, 1C, & 1D FUNDING STATUS				
	FUNDED	FUNDING GAP	TOTAL	
Segment 1B		\$360.0 M	\$360.0 M	
Segment 1C		\$350.0 M	\$350.0 M	
Segment 1D		\$400.0 M	\$400.0 M	
TOTAL		\$1,110.0 M	\$1,110.0 M	

Segments 1B, 1C & 1D: delivered as three separate projects







PROPOSED CONSTRUCTION 1B, 1C, & 1D



Project Limits:

IH-45 North (Tidwell Rd. to Beltway 8)

Project Length: 7 miles

2020 Top 100 Ranking: 15

Average Daily Traffic

IH-45: 293,000

CST Cost Estimate: \$1,110.0 M

Funding Status: Not Funded Funding Gap: \$1,110.0 M

Delivery: 3 Staggered Projects,

all Design Bid Build

Construction

Start: 2027 **Finish:** 2036



TXDOT STAFF RESOURCES



Eliza Paul, P.E.

TxDOT Houston District Engineer
Office: (713) 802-5001 / Cell: (832) 472-8631
<u>Eliza.Paul@txdot.gov</u>

Varuna Singh, P.E.

TxDOT Houston District Deputy Engineer Office: (713) 802-5011 / Cell: (817) 647-5873 Varuna.Singh@txdot.gov

James Koch, P.E.

TxDOT Houston District Transportation, Planning and Development Director Office: (713) 802-5031 / Cell: (832) 808-4988

<u>James.Koch1@txdot.gov</u>

Raquelle Lewis

TxDOT Southeast Communications/PIO Director Office: (713) 802-5071 / Cell: (281) 686-9853 Raquelle.Lewis@txdot.gov