

[Project Name]

Funding Plan

Cost estimates for the project include a [##%] contingency on all elements. Estimates are realistic as they assume [#.#%] annual inflation for construction costs. Year of Estimate (YOE) in 202# dollars.

Table 1. Project Funding, Overview

Task #	Task Name/Project Component	Cost	Percentage of Total Cost	Source of Funds and Citation, as applicable
1	Project Administration & Management			
2	Environmental & Permitting			
3	Design [Insert Percentage E.g., 30%, 60%, 90% and/or Final Design]			
4	Engagement			
5	Construction			
Contingency				
Financing				
Total Project Cost				
Federal Funds Received from Previous Grants / Funds				
Funding Requested in this Application				
Matching Funding				
[Insert Funding Source]				
[Insert Funding Source]				
Other Committed and Pending Funding				

Table 2. Proposed Project Funding, Project Lifecycle

Lifecycle Stage	GRANT FUNDING			Other Committed and Pending			Total	Percent of Total Project Cost
	Grant	Match					Cost	
		Source 1	Source 2	Federal	State	Local		
Planning								
Project Development								
Final Design								
Construction								
Totals								

Table 3. Project Costs by Anticipated Year of Expenditure

	Thru FY22	FY23	FY24	FY25	FY26
GRANT FUNDING	<i>Pre-grant costs</i>				
MATCH					
TOTAL					
	FY27	FY28	FY29	FY30	FY31
GRANT FUNDING					
MATCH					
TOTAL					
	FY32	FY33	FY34	FY35	FY36
GRANT FUNDING					
MATCH					
TOTAL					
	TOTAL				
GRANT FUNDING					
MATCH					
TOTAL					