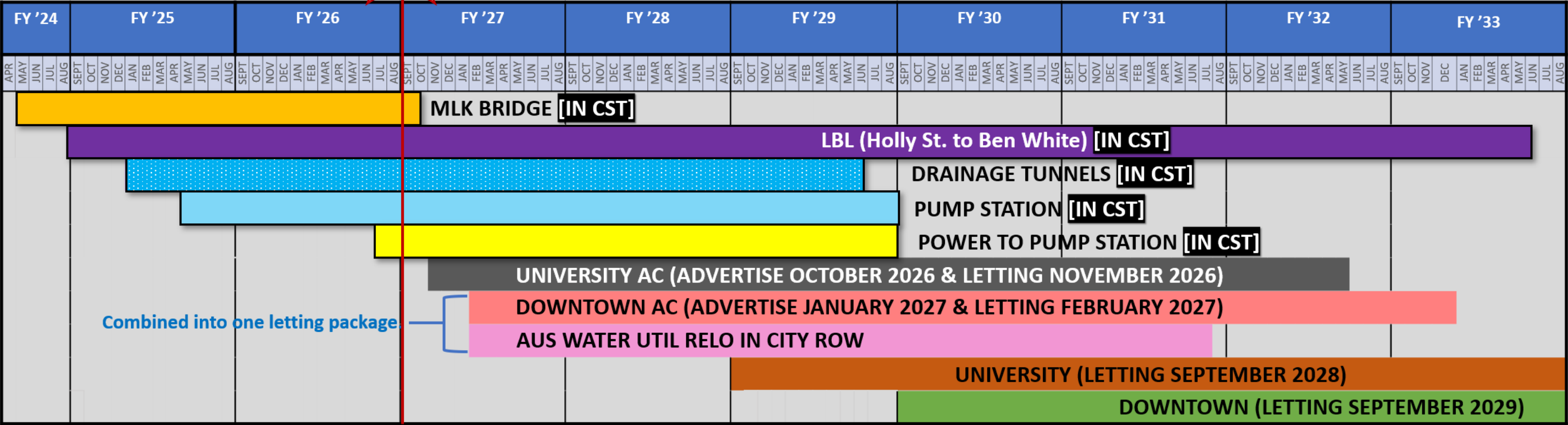
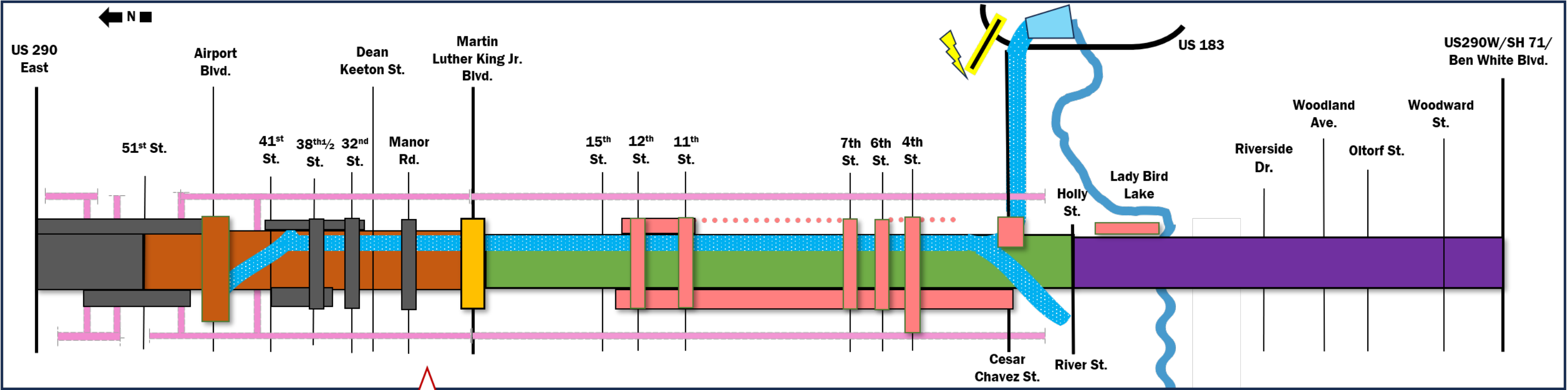




AC = Advance construction activities prior to drainage tunnel/pump station completion
CST = Construction
FY = Fiscal year (begins September every year)

Table 1. CapEx Central Phasing schedule by road segment.

Road Segment	Status	Start	End
MLK Bridge	In construction	2024	2026
Lady Bird Lake (Holly Street to Ben White Boulevard)	In construction	2024	2033
Drainage tunnels	In construction	2025	2029
Pump Station	In construction	2025	2030
Power to pump station	In construction	2026	2030
University advance construction	Advertising October 2026; letting November 2026	2027	2032
Downtown advance construction	Advertising January 2027; letting February 2027	2027	2033
Austin Water utility relocation in city right of way	TBD	2027	2031
University	Letting September 2028	2029	2033
Downtown	Letting September 2029	2030	2033