



#### **APPENDIX G**

TRANSIT PROJECTS



#### 2025-2028 Statewide Transportation Improvement Program



#### 2025-2028 Statewide Transportation Improvement Program

**TxDOT Statewide District** 

**Transit Projects** 

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS FY 2025

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP	07/2024 Revision: Approved 09/09/2024	·	
	GENERAL PROJECT INFORMATION	FUNDING INFORMAT	TION
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 202	5
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 533	9
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	4,000,00
PROJECT TYPE:		STATE FUNDS: \$	,,
PROJECT DESCRIPTION:		OTHER STATE FUNDS: \$	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:	0170172024	FISCAL YEAR COST (YOE): \$	4,000,00
REMARKS:		TOTAL PROJECT COST: \$	4,000,00
KLIVIAKKS.		TRANS. DEV. CREDS REQUESTED: \$	4,000,00
		•	
		TRANS. DEV. CREDS AWARDED: \$	_
		T. DEV. CREDS AWARD DATE: Non	е
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMAT	TION
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 202	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 531	1
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	3,324,44
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS: \$	
PROJECT DESCRIPTION:	State Administration - Rural Gen Public Transportation	OTHER STATE FUNDS: \$	
AMENDMENT DATE:	·	OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	3,324,44
REMARKS:		TOTAL PROJECT COST: \$	3,324,44
relivit and		TRANS. DEV. CREDS REQUESTED: \$	0,021,11
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: Non	0
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
2023-2020 311F	• • • • • • • • • • • • • • • • • • • •		
	GENERAL PROJECT INFORMATION	FUNDING INFORMAT	TION
PRO IECT SPONSOR:	GENERAL PROJECT INFORMATION TYDOT-PTN	FUNDING INFORMAT	ΓΙΟΝ
PROJECT SPONSOR:		URBANIZED AREA:	
MPO PROJECT NUMBER:		URBANIZED AREA: FISCAL YEAR: 202	5
MPO PROJECT NUMBER: MTP REFERENCE:	TXDOT-PTN	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531	5 1
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	TXDOT-PTN 2025	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$	5 1
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	TXDOT-PTN  2025 OPERATING	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	5 1
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	TXDOT-PTN  2025  OPERATING Intercity Bus Program	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	5 1
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	TXDOT-PTN  2025  OPERATING Intercity Bus Program	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	5 1
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	TXDOT-PTN  2025  OPERATING Intercity Bus Program	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	5 1 9,973,32
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	TXDOT-PTN  2025  OPERATING Intercity Bus Program	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	5 1 9,973,32 9,973,32
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TXDOT-PTN  2025  OPERATING Intercity Bus Program	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	5 1 9,973,32 9,973,32
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TXDOT-PTN  2025  OPERATING Intercity Bus Program	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	5 1 9,973,32 9,973,32
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TXDOT-PTN  2025  OPERATING Intercity Bus Program	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	9,973,32 9,973,32 9,973,32
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	TXDOT-PTN  2025  OPERATING Intercity Bus Program	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$	9,973,32 9,973,32 9,973,32
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	TXDOT-PTN  2025  OPERATING Intercity Bus Program 07/01/2024	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$	5 1 9,973,32 9,973,32 9,973,32
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	TXDOT-PTN  2025 OPERATING Intercity Bus Program 07/01/2024  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARD DATE: Non	5 1 9,973,32 9,973,32 9,973,32
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	TXDOT-PTN  2025 OPERATING Intercity Bus Program 07/01/2024  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Non	5 1 9,973,32 9,973,32 9,973,32
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	TXDOT-PTN  2025 OPERATING Intercity Bus Program 07/01/2024  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Non  FUNDING INFORMAT  URBANIZED AREA: FISCAL YEAR: 202	5 1 9,973,32 9,973,32 9,973,32 e
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	TXDOT-PTN  2025 OPERATING Intercity Bus Program 07/01/2024  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION TXDOT-PTN	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Non  FUNDING INFORMA  URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531	5 1 9,973,32 9,973,32 9,973,32 e
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	TXDOT-PTN  2025 OPERATING Intercity Bus Program 07/01/2024  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION TXDOT-PTN  2025	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Non  FUNDING INFORMAT  URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$	5 1 9,973,33 9,973,33 9,973,33 e E FION 5 1 54,170,86
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	TXDOT-PTN  2025 OPERATING Intercity Bus Program 07/01/2024  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION TXDOT-PTN  2025 CAPITAL, OPERATING	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Non  FUNDING INFORMAT  URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	5 1 9,973,33 9,973,33 9,973,33 e E FION 5 1 54,170,86
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	2025 OPERATING Intercity Bus Program 07/01/2024  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION TXDOT-PTN  2025 CAPITAL, OPERATING General Public Transportation - Rural Program	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Non  FUNDING INFORMAT  URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	5 1 9,973,32 9,973,32 9,973,32 e FION 5 1 54,170,80
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2025 OPERATING Intercity Bus Program 07/01/2024  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION TXDOT-PTN  2025 CAPITAL, OPERATING General Public Transportation - Rural Program	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Non  FUNDING INFORMAT  URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$	9,973,33 9,973,33 9,973,33 e e FION 5 1 54,170,8t 22,958,00
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2025 OPERATING Intercity Bus Program 07/01/2024  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION TXDOT-PTN  2025 CAPITAL, OPERATING General Public Transportation - Rural Program	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	9,973,32 9,973,32 9,973,32 e  FION  54,170,86 22,958,06
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2025 OPERATING Intercity Bus Program 07/01/2024  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION TXDOT-PTN  2025 CAPITAL, OPERATING General Public Transportation - Rural Program	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Non  FUNDING INFORMA  URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	9,973,32 9,973,32 9,973,32 e  FION  54,170,86 22,958,00
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2025 OPERATING Intercity Bus Program 07/01/2024  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION TXDOT-PTN  2025 CAPITAL, OPERATING General Public Transportation - Rural Program	URBANIZED AREA: FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	5 1 9,973,32 9,973,32 9,973,32 e

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	551,402
PROJECT TYPE:	ADMINISTRATION	STATÉ FUNDS: \$	0
	State Administration - 5310 Urban	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	0.76.1/202	FISCAL YEAR COST (YOE): \$	551,402
REMARKS:		TOTAL PROJECT COST: \$	551,402
TEM UTTO		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	O
		1. DEV. CILEDS AWAILD DATE. Notice	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	4,962,617
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Seniors & Persons with Disabilities - Urban Program	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	1,240,654
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,203,271
REMARKS:		TOTAL PROJECT COST: \$	6,203,271
		TRANS. DEV. CREDS REQUESTED: \$	0,200,2.
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	O
2025-2028 STIP	07/2024 Pavision, Approved 00/00/2024		
2025-2026 STIP	07/2024 Revision: Approved 09/09/2024		
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DDG IFOT ODGNOOD	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	
MPO PROJECT NUMBER:		URBANIZED AREA: FISCAL YEAR: 2025	
MPO PROJECT NUMBER: MTP REFERENCE:	TXDOT-PTN	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310	
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	TXDOT-PTN 2025	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$	590,518
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	TXDOT-PTN  2025 ADMINISTRATION	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	TXDOT-PTN  2025 ADMINISTRATION State Administration - 5310 Rural	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	TXDOT-PTN  2025 ADMINISTRATION State Administration - 5310 Rural	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	TXDOT-PTN  2025 ADMINISTRATION State Administration - 5310 Rural	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	TXDOT-PTN  2025 ADMINISTRATION State Administration - 5310 Rural 07/01/2024	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TXDOT-PTN  2025 ADMINISTRATION State Administration - 5310 Rural 07/01/2024	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 590,518
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TXDOT-PTN  2025 ADMINISTRATION State Administration - 5310 Rural 07/01/2024	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 590,518 590,518
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TXDOT-PTN  2025 ADMINISTRATION State Administration - 5310 Rural 07/01/2024	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 590,518 590,518
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TXDOT-PTN  2025 ADMINISTRATION State Administration - 5310 Rural 07/01/2024	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 590,518 590,518
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	TXDOT-PTN  2025  ADMINISTRATION State Administration - 5310 Rural 07/01/2024	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 590,518 590,518
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	TXDOT-PTN  2025 ADMINISTRATION State Administration - 5310 Rural 07/01/2024  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARD DATE: None	0 0 0 590,518 590,518
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	TXDOT-PTN  2025 ADMINISTRATION State Administration - 5310 Rural 07/01/2024  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 0 0 590,518 590,518
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	TXDOT-PTN  2025 ADMINISTRATION State Administration - 5310 Rural 07/01/2024  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 0 590,518 590,518
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	TXDOT-PTN  2025  ADMINISTRATION State Administration - 5310 Rural 07/01/2024  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  TXDOT-PTN	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 0 590,518 590,518 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	TXDOT-PTN  2025  ADMINISTRATION State Administration - 5310 Rural 07/01/2024  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  TXDOT-PTN  2025	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$	0 0 0 590,518 590,518 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	TXDOT-PTN  2025  ADMINISTRATION State Administration - 5310 Rural 07/01/2024  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  TXDOT-PTN  2025 CAPITAL, OPERATING	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	5,314,665 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	TXDOT-PTN  2025  ADMINISTRATION State Administration - 5310 Rural 07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  TXDOT-PTN  2025 CAPITAL, OPERATING Seniors & Persons with Disabilities - Rural Program	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	590,518 590,518 590,518 0 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	TXDOT-PTN  2025  ADMINISTRATION State Administration - 5310 Rural 07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  TXDOT-PTN  2025 CAPITAL, OPERATING Seniors & Persons with Disabilities - Rural Program	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	5,314,665 0 1,328,666
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2025 ADMINISTRATION State Administration - 5310 Rural 07/01/2024  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  TXDOT-PTN  2025 CAPITAL, OPERATING Seniors & Persons with Disabilities - Rural Program 07/01/2024	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	5,314,665 0 1,328,666 6,643,332
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2025 ADMINISTRATION State Administration - 5310 Rural 07/01/2024  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  TXDOT-PTN  2025 CAPITAL, OPERATING Seniors & Persons with Disabilities - Rural Program 07/01/2024	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	5,314,665 0 1,328,666 6,643,332 6,643,332
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2025 ADMINISTRATION State Administration - 5310 Rural 07/01/2024  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  TXDOT-PTN  2025 CAPITAL, OPERATING Seniors & Persons with Disabilities - Rural Program 07/01/2024	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$  STATE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	5,314,665 0 1,328,666 6,643,332 6,643,332 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2025 ADMINISTRATION State Administration - 5310 Rural 07/01/2024  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  TXDOT-PTN  2025 CAPITAL, OPERATING Seniors & Persons with Disabilities - Rural Program 07/01/2024	URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	5,314,665 0 1,328,666 6,643,332 6,643,332

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS FY 2026

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025-2028 STIP	07/2024 Revision: Approved 09/09/	2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	1
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	25,000,00
PROJECT TYPE:		STATE FUNDS: \$	10,000,00
	FY 2026 Bus Fleet Replacement & Transit Facilities Proj	OTHER STATE FUNDS: \$	10,000,00
FROSECT DESCRIPTION.	ect (5339 Discretionary)	OTHER SOURCE FUNDS: \$	
AMENDMENT DATE.	•	•	35,000,00
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE): \$	35,000,00
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	35,000,00
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/09/	2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	N .
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	4,000,00
PROJECT TYPE:		STATÉ FUNDS: \$	, ,
PROJECT DESCRIPTION:		OTHER STATE FUNDS: \$	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:	07/01/2024	FISCAL YEAR COST (YOE): \$	4,000,00
REMARKS:		TOTAL PROJECT COST: \$	4,000,00
KLIWAKKS.		TRANS. DEV. CREDS REQUESTED: \$	4,000,00
		TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARDED. 5	
025-2028 STIP	07/2024 Revision: Approved 09/09/		
J25-2020 STIP	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	J
DDO IEST SPONSOD			•
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	3,404,22
	ADMINISTRATION	STATE FUNDS: \$	
PROJECT DESCRIPTION:	State Administration - Rural Gen Public Transportation	OTHER STATE FUNDS: \$	
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL VEAD COST (VOE), ¢	0 40 4 00
AMENDMENT NEGOEST.		FISCAL YEAR COST (YOE): \$	3,404,22
REMARKS:		TOTAL PROJECT COST: \$	
		TOTAL PROJECT COST: \$	
		TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	3,404,22 3,404,22
	07/2024 Revision: Approved 09/09/	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	3,404,22
REMARKS:		TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	3,404,22
REMARKS:	07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	3,404,22
REMARKS: 025-2028 STIP	07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  2024  FUNDING INFORMATION	3,404,22
REMARKS: 025-2028 STIP PROJECT SPONSOR:	07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  2024  FUNDING INFORMATION  URBANIZED AREA:	3,404,22
REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION TXDOT-PTN	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  2024  FUNDING INFORMATION  URBANIZED AREA: FISCAL YEAR: 2026	3,404,22
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION TXDOT-PTN 2026	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  2024  FUNDING INFORMATION  URBANIZED AREA: FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5311 FEDERAL (FTA) FUNDS: \$	3,404,22
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION TXDOT-PTN  2026 OPERATING	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PURDING INFORMATION  URBANIZED AREA: FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5311 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	3,404,2:
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:	07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION  TXDOT-PTN  2026 OPERATING Intercity Bus Program	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PROJECT OF THE PROJECT OF T	3,404,2;
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:	07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION  TXDOT-PTN  2026 OPERATING Intercity Bus Program	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PROJECT OF THE PROJECT OF T	3,404,2: N 10,212,68
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT REQUEST:	07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION  TXDOT-PTN  2026 OPERATING Intercity Bus Program 07/01/2024	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PROBLEM	3,404,2: 10,212,68
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:	07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION  TXDOT-PTN  2026 OPERATING Intercity Bus Program 07/01/2024	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  2024  FUNDING INFORMATION  URBANIZED AREA: FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5311 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	3,404,22
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT REQUEST:	07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION  TXDOT-PTN  2026 OPERATING Intercity Bus Program 07/01/2024	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PROBLEM	3,404,22 N 10,212,68 10,212,68

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS FY 2026

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN URBANIZED AREA: MPO PROJECT NUMBER: FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5311 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 55.470.903 PROJECT TYPE: CAPITAL, OPERATING STATE FUNDS: \$ 23,508,992 PROJECT DESCRIPTION: General Public Transportation - Rural Program OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 78,979,895 78,979,895 REMARKS: TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T DEV CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN URBANIZED AREA MPO PROJECT NUMBER: FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 564,636 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: ADMINISTRATION STATE FUNDS: \$ 0 PROJECT DESCRIPTION: State Administration - 5310 Urban OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 564,636 TOTAL PROJECT COST: \$ REMARKS: 564.636 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/09/2024 2025-2028 STIP GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN URBANIZED AREA: MPO PROJECT NUMBER: FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2026 5.081.720 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: CAPITAL, OPERATING STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Urban Program 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 1.270.430 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 6,352,150 REMARKS: TOTAL PROJECT COST: \$ 6.352.150 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN URBANIZED AREA: MPO PROJECT NUMBER: FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 604,690 PROJECT TYPE: ADMINISTRATION STATE FUNDS: \$ n PROJECT DESCRIPTION: State Administration - 5310 Rural OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 604,690 REMARKS: TOTAL PROJECT COST: \$ 604,690 TRANS. DEV. CREDS REQUESTED: \$ n TRANS. DEV. CREDS AWARDED: \$ 0

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2025-2028 STIP	07/2024 Revision: Approved 09	0/09/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	5,442,217
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS: \$	(
PROJECT DESCRIPTION:	Seniors & Persons with Disabilities - Rural Program	OTHER STATE FUNDS: \$	(
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	1,360,554
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,802,772
REMARKS:		TOTAL PROJECT COST: \$	6,802,772
		TRANS. DEV. CREDS REQUESTED: \$	. (
		TRANS. DEV. CREDS AWARDED: \$	(
		T. DEV. CREDS AWARD DATE: None	

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS FY 2027

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T. DEV. CREDS AWARD DATE: None

07/2024 Revision: Approved 09/09/2024 2025-2028 STIP GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN URBANIZED AREA: FISCAL YEAR: 2027 MPO PROJECT NUMBER: MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 4.000.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: 5339 Bus & Bus Facilities OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 4,000,000 TOTAL PROJECT COST: \$ 4.000.000 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN URBANIZED AREA: MPO PROJECT NUMBER: FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5311 FEDERAL (FTA) FUNDS: \$ 3,404,228 APPORTIONMENT YEAR: 2027 PROJECT TYPE: ADMINISTRATION STATE FUNDS: \$ 0 PROJECT DESCRIPTION: State Administration - Rural Gen Public Transportation OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 3,404,228 TOTAL PROJECT COST: \$ REMARKS: 3,404,228 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/09/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN **URBANIZED AREA:** MPO PROJECT NUMBER: FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5311 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 10,212,685 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Intercity Bus Program OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 10,212,685 REMARKS: TOTAL PROJECT COST: \$ 10,212,685 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN URBANIZED AREA: MPO PROJECT NUMBER: FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5311 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 55,470,903 PROJECT TYPE: CAPITAL, OPERATING STATE FUNDS: \$ 23.508.992 PROJECT DESCRIPTION: General Public Transportation - Rural Program OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 78,979,895 REMARKS: TOTAL PROJECT COST: \$ 78,979,895 TRANS. DEV. CREDS REQUESTED: \$ n TRANS. DEV. CREDS AWARDED: \$ 0

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS FY 2027

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN URBANIZED AREA: FISCAL YEAR: 2027 MPO PROJECT NUMBER: MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 564.636 PROJECT TYPE: ADMINISTRATION STATE FUNDS: \$ 0 PROJECT DESCRIPTION: State Administration - 5310 Urban OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 564,636 REMARKS: TOTAL PROJECT COST: \$ 564 636 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T DEV CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN URBANIZED AREA: MPO PROJECT NUMBER: FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 5,081,720 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: CAPITAL, OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Urban Program OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 1,270,430 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 6,352,150 TOTAL PROJECT COST: \$ REMARKS: 6,352,150 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN URBANIZED AREA: MPO PROJECT NUMBER: FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2027 604.690 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: ADMINISTRATION STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ 0 PROJECT DESCRIPTION: State Administration - 5310 Rural AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 604,690 REMARKS: TOTAL PROJECT COST: \$ 604.690 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN URBANIZED AREA: MPO PROJECT NUMBER: FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 5,442,217 PROJECT TYPE: CAPITAL, OPERATING STATE FUNDS: \$ n PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Rural Program OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 1 360 554 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 6,802,772 REMARKS: TOTAL PROJECT COST: \$ 6,802,772 TRANS. DEV. CREDS REQUESTED: \$ n TRANS. DEV. CREDS AWARDED: \$ 0

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS FY 2028

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2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN URBANIZED AREA: MPO PROJECT NUMBER: FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 25.000.000 PROJECT TYPE: CAPITAL, PLANNING STATE FUNDS: \$ 10,000,000 PROJECT DESCRIPTION: FY 2026 Bus Fleet Replacement & Transit Facilities Proj OTHER STATE FUNDS: \$ 0 ect (5339 Discretionary) OTHER SOURCE FUNDS: \$ n AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 35,000,000 AMENDMENT REQUEST: 35,000,000 TOTAL PROJECT COST: \$ REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T DEV CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN URBANIZED AREA: MPO PROJECT NUMBER: FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2028 4,000,000 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: 5339 Bus & Bus Facilities OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 4,000,000 TOTAL PROJECT COST: \$ REMARKS: 4.000.000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/09/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN URBANIZED AREA: MPO PROJECT NUMBER: FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5311 APPORTIONMENT YEAR: 2028 3.404.228 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: ADMINISTRATION STATE FUNDS: \$ n OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: State Administration - Rural Gen Public Transportation 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 3,404,228 REMARKS: TOTAL PROJECT COST: \$ 3,404,228 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN URBANIZED AREA: MPO PROJECT NUMBER: FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5311 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 10,212,685 PROJECT TYPE: OPERATING STATE FUNDS: \$ n PROJECT DESCRIPTION: Intercity Bus Program OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 10,212,685 REMARKS: TOTAL PROJECT COST: \$ 10,212,685 TRANS. DEV. CREDS REQUESTED: \$ n TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS FY 2028

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN URBANIZED AREA: MPO PROJECT NUMBER: FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5311 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 55.470.903 PROJECT TYPE: CAPITAL, OPERATING STATE FUNDS: \$ 23,508,992 PROJECT DESCRIPTION: General Public Transportation - Rural Program OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 78,979,895 78,979,895 REMARKS: TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T DEV CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN URBANIZED AREA MPO PROJECT NUMBER: FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 564,636 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: ADMINISTRATION STATE FUNDS: \$ 0 PROJECT DESCRIPTION: State Administration - 5310 Urban OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 564,636 TOTAL PROJECT COST: \$ REMARKS: 564.636 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/09/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN URBANIZED AREA: MPO PROJECT NUMBER: FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2028 5.081.720 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: CAPITAL, OPERATING STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Urban Program 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 1.270.430 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 6,352,150 REMARKS: TOTAL PROJECT COST: \$ 6.352.150 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: TXDOT-PTN URBANIZED AREA: MPO PROJECT NUMBER: FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 604,690 PROJECT TYPE: ADMINISTRATION STATE FUNDS: \$ n PROJECT DESCRIPTION: State Administration - 5310 Rural OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 604,690 REMARKS: TOTAL PROJECT COST: \$ 604,690 TRANS. DEV. CREDS REQUESTED: \$ n TRANS. DEV. CREDS AWARDED: \$ 0

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS FY 2028

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2025-2028 STIP	07/2024 Revision: Approved 09	0/09/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS: \$	5,442,21
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS: \$	
PROJECT DESCRIPTION:	Seniors & Persons with Disabilities - Rural Program	OTHER STATE FUNDS: \$	
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	1,360,554
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,802,77
REMARKS:		TOTAL PROJECT COST: \$	6,802,77
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T DEV CREDS AWARD DATE: None	



#### 2025-2028 Statewide Transportation Improvement Program

**Abilene MPO** 

**Transit Projects** 

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ABILENE MPO - TRANSIT PROJECTS FY 2025

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TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

0

2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: URBANIZED AREA: ABILENE MPO PROJECT NUMBER: TR-C5-2025 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2017 FEDERAL (FTA) FUNDS: \$ 32.897 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Software and cashing system. OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: May 2024 Added FISCAL YEAR COST (YOE): \$ 32,897 REMARKS: TOTAL PROJECT COST: \$ 32 897 TRANS. DEV. CREDS REQUESTED: \$ 6,579 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: URBANIZED AREA: ABILENE MPO PROJECT NUMBER: TR-C4-2025 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ 435,000 APPORTIONMENT YEAR: 2020 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Bus facility rehab/improvement, restrooms, fan system, OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ electrical lines, parking improvement. 0 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 435.000 TOTAL PROJECT COST: \$ 435,000 AMENDMENT REQUEST: May 2024 Added REMARKS: CARES TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: URBANIZED AREA: ABILENE MPO PROJECT NUMBER: TR-C6-2025 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 267.005 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement. OTHER SOURCE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 267,005 AMENDMENT REQUEST: May 2024 Added TOTAL PROJECT COST: \$ 267 005 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 53,401 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: URBANIZED AREA: ABILENE MPO PROJECT NUMBER: TR-C2-2025 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 220,153 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: ADA Paratransit expenses allowable under Capital. OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 44 030 AMENDMENT REQUEST: May 2024 Apportionment year changed FISCAL YEAR COST (YOE): \$ 264,183 REMARKS: TOTAL PROJECT COST: \$ 264,183 TRANS, DEV. CREDS REQUESTED: \$ 0

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ABILENE MPO - TRANSIT PROJECTS FY 2025

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T. DEV. CREDS AWARD DATE: None

	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: ABILENE	
MPO PROJECT NUMBER:	TR-C1-2025	FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS: \$	338,352
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	(
PROJECT DESCRIPTION:	Small capital equipment purchases, shop equipment, main	OTHER STATE FUNDS: \$	(
	tenance parts, signs, farebox and fare box supplies, pr	OTHER SOURCE FUNDS: \$	67,670
	eventive maintenance	FISCAL YEAR COST (YOE): \$	406,022
AMENDMENT DATE:	07/01/2024	TOTAL PROJECT COST: \$	406,022
AMENDMENT REQUEST:	May 2024 Apportionment year changed	TRANS. DEV. CREDS REQUESTED: \$	
REMARKS		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024	1	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: ABILENE	
MPO PROJECT NUMBER:	TR-P1-2025	FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	65,000
PROJECT TYPE:	PLANNING	STATÉ FUNDS: \$	
PROJECT DESCRIPTION:	Planning-Activities and wages for employees conducting	OTHER STATE FUNDS: \$	
	planning.	OTHER SOURCE FUNDS: \$	13,000
AMENDMENT DATE:		FISCAL YEAR COST (YOE): \$	78,00
AMENDMENT REQUEST:	May 2024 Apportionment year changed	TOTAL PROJECT COST: \$	78,00
REMARKS		TRANS, DEV. CREDS REQUESTED: \$	-,
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024	1	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:			
		URBANIZED AREA: ABILENE	
MPO PROJECT NUMBER:	TR-01-2025	URBANIZED AREA: ABILENE FISCAL YEAR: 2025	
MPO PROJECT NUMBER: MTP REFERENCE:			
		FISCAL YEAR: 2025	
MTP REFERENCE:	2024	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	1,572,52
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2024 OPERATING	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	1,572,528 370,98
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2024	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,572,528 370,988
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2024 OPERATING Operations-Operating expenses for full transit modes-fi xed route/ADA. Includes wages/fuel, supplies.	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	1,572,528 370,988 786,264
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE:	2024 OPERATING Operations-Operating expenses for full transit modes-fi xed route/ADA. Includes wages/fuel, supplies. 07/01/2024	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	1,572,528 370,988 786,264 2,729,780
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE:	2024 OPERATING Operations-Operating expenses for full transit modes-fi xed route/ADA. Includes wages/fuel, supplies. 07/01/2024 May 2024 Apportionment year changed	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	1,572,528 370,988 786,264 2,729,780 2,729,780
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	2024 OPERATING Operations-Operating expenses for full transit modes-fi xed route/ADA. Includes wages/fuel, supplies. 07/01/2024 May 2024 Apportionment year changed	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	1,572,528 370,988 786,264 2,729,780 2,729,780
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	2024 OPERATING Operations-Operating expenses for full transit modes-fi xed route/ADA. Includes wages/fuel, supplies. 07/01/2024 May 2024 Apportionment year changed	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,572,528 370,988 (786,262 2,729,780 2,729,780
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	2024 OPERATING Operations-Operating expenses for full transit modes-fi xed route/ADA. Includes wages/fuel, supplies. 07/01/2024 May 2024 Apportionment year changed	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	1,572,528 370,988 ( 786,264 2,729,780 2,729,780
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	2024 OPERATING Operations-Operating expenses for full transit modes-fi xed route/ADA. Includes wages/fuel, supplies. 07/01/2024 May 2024 Apportionment year changed	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	1,572,528 370,988 786,264 2,729,780 2,729,780
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	2024 OPERATING Operations-Operating expenses for full transit modes-fi xed route/ADA. Includes wages/fuel, supplies. 07/01/2024 May 2024 Apportionment year changed  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	1,572,528 370,986 786,26- 2,729,786 2,729,786
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	2024 OPERATING Operations-Operating expenses for full transit modes-fi xed route/ADA. Includes wages/fuel, supplies. 07/01/2024 May 2024 Apportionment year changed  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	1,572,528 370,986 786,26- 2,729,786 2,729,786
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	2024 OPERATING Operations-Operating expenses for full transit modes-fi xed route/ADA. Includes wages/fuel, supplies. 07/01/2024 May 2024 Apportionment year changed  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  TR-C3-2025	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	1,572,528 370,986 786,26- 2,729,786 2,729,786
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	2024 OPERATING Operations-Operating expenses for full transit modes-fi xed route/ADA. Includes wages/fuel, supplies. 07/01/2024 May 2024 Apportionment year changed  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  TR-C3-2025	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ ONDER TO STANDARD ON THE SOURCE OF T	1,572,526 370,986 786,26 2,729,786 2,729,786
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	2024 OPERATING Operations-Operating expenses for full transit modes-fi xed route/ADA. Includes wages/fuel, supplies. 07/01/2024 May 2024 Apportionment year changed  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  TR-C3-2025 2018	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ ONDER TO STANDARD OF THE SOURCE OF T	1,572,52 370,98 786,26 2,729,78 2,729,78
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2024 OPERATING Operations-Operating expenses for full transit modes-fi xed route/ADA. Includes wages/fuel, supplies. 07/01/2024 May 2024 Apportionment year changed  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  TR-C3-2025 2018	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  4  FUNDING INFORMATION URBANIZED AREA: ABILENE FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$	1,572,524 370,98 786,26 2,729,78 2,729,78
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2024 OPERATING Operations-Operating expenses for full transit modes-fi xed route/ADA. Includes wages/fuel, supplies. 07/01/2024 May 2024 Apportionment year changed  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  TR-C3-2025 2018 CAPITAL	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  4  FUNDING INFORMATION  URBANIZED AREA: ABILENE FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,572,52: 370,98 786,26 2,729,78: 2,729,78:
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2024 OPERATING Operations-Operating expenses for full transit modes-fi xed route/ADA. Includes wages/fuel, supplies. 07/01/2024 May 2024 Apportionment year changed  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  TR-C3-2025 2018 CAPITAL Bus facility rehab/improvement, restrooms, bus shelters	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: ABILENE FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,572,52: 370,98 786,26 2,729,78: 2,729,78:
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2024 OPERATING Operations-Operating expenses for full transit modes-fi xed route/ADA. Includes wages/fuel, supplies. 07/01/2024 May 2024 Apportionment year changed  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  TR-C3-2025 2018 CAPITAL Bus facility rehab/improvement, restrooms, bus shelters	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  ### FUNDING INFORMATION  URBANIZED AREA: ABILENE FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	1,572,526 370,986 786,266 2,729,786 2,729,786
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE:	2024 OPERATING Operations-Operating expenses for full transit modes-fi xed route/ADA. Includes wages/fuel, supplies. 07/01/2024 May 2024 Apportionment year changed  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  TR-C3-2025 2018 CAPITAL Bus facility rehab/improvement, restrooms, bus shelters . 07/01/2024 May 2024 Apportionment year and funding info changed	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  ###################################	1,572,528 370,988 786,26- 2,729,780 2,729,780

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ABILENE MPO - TRANSIT PROJECTS FY 2026

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: URBANIZED AREA: ABILENE MPO PROJECT NUMBER: TR-C3-2026 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 267.005 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Bus facility construction/rehab, breakroom, restrooms, OTHER STATE FUNDS: \$ 0 bus/equipment replacement. OTHER SOURCE FUNDS: \$ n AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 267,005 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 267 005 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 53,401 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: URBANIZED AREA: ABILENE MPO PROJECT NUMBER: TR-C2-2026 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ 220,153 APPORTIONMENT YEAR: 2025 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: ADA Paratransit expenses allowable under Capital. OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 44.030 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): 264.183 TOTAL PROJECT COST: \$ 264,183 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/09/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: URBANIZED AREA: ABILENE MPO PROJECT NUMBER: TR-C1-2026 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 338,352 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 OTHER STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Small capital equipment purchases, shop equipment, main OTHER SOURCE FUNDS: \$ 67.670 tenance parts, signs, farebox and farebox supplies, pre ventive maintenance. FISCAL YEAR COST (YOE): \$ 406,022 AMENDMENT DATE: 07/01/2024 TOTAL PROJECT COST: \$ 406,022 TRANS. DEV. CREDS REQUESTED: \$ AMENDMENT REQUEST: 0 TRANS. DEV. CREDS AWARDED: \$ REMARKS: 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR URBANIZED AREA: ABILENE MPO PROJECT NUMBER: TR-P1-2026 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 65,000 PROJECT TYPE: PLANNING STATE FUNDS: \$ n PROJECT DESCRIPTION: Planning-Activities and wages for employees conducting OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 13 000 planning AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 78,000 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 78,000 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ABILENE MPO - TRANSIT PROJECTS FY 2026

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2025-2028 STIP	07/2024 Revision: Approved 09/0	09/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	ī
PROJECT SPONSOR:		URBANIZED AREA: ABILEN	E
MPO PROJECT NUMBER:	TR-O1-2026	FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	1,572,528
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	370,988
PROJECT DESCRIPTION:	Operations-Operating expenses for full transit modes-fi	OTHER STATE FUNDS: \$	0
	xed route/ADA. Includes wages/fuel, supplies.	OTHER SOURCE FUNDS: \$	786,264
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE): \$	2,729,780
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	2,729,780
REMARKS		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ABILENE MPO - TRANSIT PROJECTS FY 2027

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OTHER STATE FUNDS: \$

OTHER SOURCE FUNDS: \$

TOTAL PROJECT COST: \$

FISCAL YEAR COST (YOE): \$

T. DEV. CREDS AWARD DATE: None

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

0

0

0

13 000

78,000

78,000

2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: URBANIZED AREA: ABILENE MPO PROJECT NUMBER: TR-C3-2027 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 267.005 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Bus facility construction/rehab, breakroom, restrooms, OTHER STATE FUNDS: \$ 0 bus/equipment replacement. OTHER SOURCE FUNDS: \$ n AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 267,005 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 267 005 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 53,401 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: URBANIZED AREA: ABILENE MPO PROJECT NUMBER: TR-C2-2027 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ 220,153 APPORTIONMENT YEAR: 2026 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: ADA Paratransit expenses allowable under Capital. OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 44.030 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): 264.183 TOTAL PROJECT COST: \$ 264,183 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/09/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: URBANIZED AREA: ABILENE MPO PROJECT NUMBER: TR-C1-2027 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 338,352 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 OTHER STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Small capital equipment purchases, shop equipment, main OTHER SOURCE FUNDS: \$ 67.670 tenance parts, signs, farebox and fare box supplies, pr eventive maintenance. FISCAL YEAR COST (YOE): \$ 406,022 AMENDMENT DATE: 07/01/2024 TOTAL PROJECT COST: \$ 406,022 AMENDMENT REQUEST: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ REMARKS: 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR URBANIZED AREA: ABILENE MPO PROJECT NUMBER: TR-P1-2027 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 65,000 PROJECT TYPE: PLANNING STATE FUNDS: \$ n

PROJECT DESCRIPTION: Planning-Activities and wages for employees conducting

planning

AMENDMENT DATE: 07/01/2024

REMARKS:

AMENDMENT REQUEST:

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ABILENE MPO - TRANSIT PROJECTS FY 2027

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2025-2028 STIP	07/2024 Revision: Approved 09/0	09/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: ABILEN	E
MPO PROJECT NUMBER:	TR-O1-2027	FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	1,572,528
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	370,988
PROJECT DESCRIPTION:	Operations-Operating expenses for full transit modes-fi	OTHER STATE FUNDS: \$	
	xed route/ADA. Includes wages/fuel, supplies.	OTHER SOURCE FUNDS: \$	786,264
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE): \$	2,729,780
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	2,729,780
REMARKS		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T DEV CREDS AWARD DATE: None	

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ABILENE MPO - TRANSIT PROJECTS FY 2028

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: URBANIZED AREA: ABILENE MPO PROJECT NUMBER: TR-C3-2028 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 267.005 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Bus facility construction/rehab, breakroom, restrooms, OTHER STATE FUNDS: \$ 0 bus/equipment replacement. OTHER SOURCE FUNDS: \$ n AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 267,005 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 267 005 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 53,401 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: URBANIZED AREA: ABILENE MPO PROJECT NUMBER: TR-C2-2028 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ 220,153 APPORTIONMENT YEAR: 2027 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: ADA Paratransit expenses allowable under Capital. OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 44.030 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): 264.183 TOTAL PROJECT COST: \$ 264,183 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/09/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: URBANIZED AREA: ABILENE MPO PROJECT NUMBER: TR-C1-2028 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 338,352 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 OTHER STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Small capital equipment purchases, shop equipment, main OTHER SOURCE FUNDS: \$ 67.670 tenance parts, signs, farebox and fare box supplies, pr eventive maintenance. FISCAL YEAR COST (YOE): \$ 406,022 AMENDMENT DATE: 07/01/2024 TOTAL PROJECT COST: \$ 406,022 AMENDMENT REQUEST: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ REMARKS: 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR URBANIZED AREA: ABILENE MPO PROJECT NUMBER: TR-P1-2028 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 65,000 PROJECT TYPE: PLANNING STATE FUNDS: \$ n PROJECT DESCRIPTION: Planning-Activities and wages for employees conducting OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 13 000 planning AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 78,000 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 78,000 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ n TRANS. DEV. CREDS AWARDED: \$ 0

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ABILENE MPO - TRANSIT PROJECTS FY 2028

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2025-2028 STIP	07/2024 Revision: Approved 09/	09/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	i
PROJECT SPONSOR:		URBANIZED AREA: ABILEN	Ē
MPO PROJECT NUMBER:	TR-O1-2028	FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	1,572,528
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	370,988
PROJECT DESCRIPTION:	Operations-Operating expenses for full transit modes-fi	OTHER STATE FUNDS: \$	0
	xed route/ADA. Includes wages/fuel, supplies.	OTHER SOURCE FUNDS: \$	786,264
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE): \$	2,729,780
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	2,729,780
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	



#### 2025-2028 Statewide Transportation Improvement Program

**Alamo Area MPO** 

**Transit Projects** 

AMENDMENT REQUEST:

REMARKS:

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10822 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Passenger Facilities Upgrades Passenger Facil OTHER STATE FUNDS: \$ 0 ities Upgrade/Renovations - Centro Plaza OTHER SOURCE FUNDS: \$ 5,350,000 FISCAL YEAR COST (YOE): \$ AMENDMENT DATE: 01/01/1900 5,350,000 AMENDMENT REQUEST: 5.350.000 TOTAL PROJECT COST: \$ REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10821 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2025 4.073.600 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Frequency Increases (RT #90 and RT #102) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 1,648,400 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): 5,722,000 TOTAL PROJECT COST: \$ REMARKS: CMAQ-Funded Frequencies Increase Projects 5,722,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/20/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10816 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 11,078,008 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Revenue Vehicles Purchase of Revenue Vehicles OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 17.151.992 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 28,230,000 REMARKS: TOTAL PROJECT COST: \$ 28,230,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10823 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 4,663,287 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: Transit: Bus Yard Improvements Inspection Steamroom Re OTHER STATE FUNDS: \$ 0 novations, BatteryRoom Renovations, Bus Washer Upgrade, OTHER SOURCE FUNDS: \$ 905 861 FISCAL YEAR COST (YOE): \$ 5,569,148 AMENDMENT DATE: 01/01/1900 TOTAL PROJECT COST: \$ 5,569,148

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

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## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10824 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 12,448,800 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Revenue Vehicles Purchase (19) 60' Replacemen OTHER STATE FUNDS: \$ 0 t Articulated Buses - CMAQ Funded OTHER SOURCE FUNDS: \$ 12,261,200 AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): \$ 24,710,000 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 24,710,000 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

2025-2028 STIP	07/2024 Revision: Approved 09	/20/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	N
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA: ALAM	O AREA
MPO PROJECT NUMBER:	10820	FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	12,448,800
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Transit: Revenue Vehicles Purchase (19) 60' Replacemen	OTHER STATE FUNDS: \$	0
	t Articulated Buses - CMAQ Funded	OTHER SOURCE FUNDS: \$	12,261,200
AMENDMENT DATE:	01/01/1900	FISCAL YEAR COST (YOE): \$	24,710,000
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	24,710,000
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP	07/2024 Revision: Approved 09/20/2024			
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	New Braunfels Urban Transit District	URBANIZED AREA:	ALAMO ARE	Α
MPO PROJECT NUMBER:	10818	FISCAL YEAR:	2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 2	2,052,430
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$	0
PROJECT DESCRIPTION:	Transit: Operating Expenses Capital Cost of Contracti	OTHER STATE FUNDS:	\$	0
	ng On-demand, microtransit services in New Braunfels	OTHER SOURCE FUNDS:	\$	0
AMENDMENT DATE:	04/22/2024	FISCAL YEAR COST (YOE):	\$ 2	2,052,430
AMENDMENT REQUEST:	add project	TOTAL PROJECT COST:	\$ 2	2,052,430
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$	0
		TRANS. DEV. CREDS AWARDED:	\$	0
		T DEV CREDS AWARD DATE:	None	

2025-2028 STIP	07/2024 Revision: Approved 09/2	20/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10817	FISCAL YEAR:	2025
MTP REFERENCE:	10817	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 4,032,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses   Capital Cost of Contracti	OTHER STATE FUNDS:	\$ 0
	ng	OTHER SOURCE FUNDS:	\$ 1,008,000
AMENDMENT DATE:	=	FISCAL YEAR COST (YOE):	\$ 5,040,000
AMENDMENT REQUEST:		TOTAL PROJECT COST:	\$ 5,040,000
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T DEV CREDS AWARD DATE:	None

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	GENERAL PROJECT INFORMATION	FUNDING INFORMA	ATION
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA: AL	AMO AREA
MPO PROJECT NUMBER:	10816	FISCAL YEAR: 202	25
MTP REFERENCE:	10816	FEDERAL FUNDING CATEGORY: 530	07
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	11,078,008
PROJECT TYPE:		STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Transit: Revenue Vehicles   Purchase of Revenue Vehicle	OTHER STATE FUNDS: \$	0
	S	OTHER SOURCE FUNDS: \$	17,151,992
AMENDMENT DATE:		FISCAL YEAR COST (YOE): \$	28,230,000
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	28,230,000
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: No	ne
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	TION
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA: AL	AMO AREA
MPO PROJECT NUMBER:	10815	FISCAL YEAR: 202	25
MTP REFERENCE:	10815	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE:	CAPITAL	STATÉ FUNDS: \$	0
PROJECT DESCRIPTION:	Transit: Bus O&M Facility   Funding for Second Operatio	OTHER STATE FUNDS: \$	0
	ns & Maintenance Facility	OTHER SOURCE FUNDS: \$	27,366,151
AMENDMENT DATE:	•	FISCAL YEAR COST (YOE): \$	27,366,151
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	139,854,079
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: No	ne
	07/2024 Revision: Approved 09/20/2024		
2025-2028 STIP			
2025-2028 STIP	GENERAL PROJECT INFORMATION	FUNDING INFORMA	ATION
	GENERAL PROJECT INFORMATION		
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit	URBANIZED AREA: AL	AMO AREA
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814	URBANIZED AREA: AL. FISCAL YEAR: 202	AMO AREA 25
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814	URBANIZED AREA: AL. FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530	AMO AREA 25 09
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025	URBANIZED AREA: AL FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$	AMO AREA 25 09 8,134,900
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL	URBANIZED AREA: AL. FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530	AMO AREA 25 09
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL Transit: Adv Rapid Transit (E-W Corr)   Initiation of V	URBANIZED AREA: AL. FISCAL YEAR: 20; FEDERAL FUNDING CATEGORY: 53; FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	AMO AREA 25 09 8,134,900 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL Transit: Adv Rapid Transit (E-W Corr)   Initiation of V IA Silver Line	URBANIZED AREA: AL. FISCAL YEAR: 20; FEDERAL FUNDING CATEGORY: 53; FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	AMO AREA 25 09 8,134,900 0 0 13,228,148
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL Transit: Adv Rapid Transit (E-W Corr)   Initiation of V IA Silver Line 01/01/1900	URBANIZED AREA: AL. FISCAL YEAR: 20; FEDERAL FUNDING CATEGORY: 53; FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	AMO AREA 25 09 8,134,900 0 0 13,228,148 21,363,048
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL Transit: Adv Rapid Transit (E-W Corr)   Initiation of V IA Silver Line 01/01/1900	URBANIZED AREA: AL. FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	AMO AREA 25 09 8,134,900 0 0 13,228,148 21,363,048 289,171,821
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL Transit: Adv Rapid Transit (E-W Corr)   Initiation of V IA Silver Line 01/01/1900	URBANIZED AREA: AL. FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	AMO AREA 25 09 8,134,900 0 0 13,228,148 21,363,048 289,171,821 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL Transit: Adv Rapid Transit (E-W Corr)   Initiation of V IA Silver Line 01/01/1900	URBANIZED AREA: AL. FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	AMO AREA 25 09 8,134,900 0 13,228,148 21,363,048 289,171,821 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL Transit: Adv Rapid Transit (E-W Corr)   Initiation of V IA Silver Line 01/01/1900	URBANIZED AREA: AL. FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 536 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	AMO AREA 25 09 8,134,900 0 13,228,148 21,363,048 289,171,821 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL Transit: Adv Rapid Transit (E-W Corr)   Initiation of V IA Silver Line 01/01/1900	URBANIZED AREA: AL. FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 536 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	AMO AREA 25 09 8,134,900 0 13,228,148 21,363,048 289,171,821 0 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL Transit: Adv Rapid Transit (E-W Corr)   Initiation of V IA Silver Line 01/01/1900  07/2024 Revision: Approved 09/20/2024	URBANIZED AREA: AL. FISCAL YEAR: 20; FEDERAL FUNDING CATEGORY: 53; FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARD DATE: No	AMO AREA 25 09 8,134,900 0 13,228,148 21,363,048 289,171,821 0 one
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL Transit: Adv Rapid Transit (E-W Corr)   Initiation of V IA Silver Line 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit	URBANIZED AREA: AL. FISCAL YEAR: 20; FEDERAL FUNDING CATEGORY: 53( FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No	AMO AREA 25 09 8,134,900 0 13,228,148 21,363,048 289,171,821 0 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL Transit: Adv Rapid Transit (E-W Corr)   Initiation of V IA Silver Line 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10813	URBANIZED AREA: AL. FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 536 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ URBANIZED AREA: AL. FISCAL YEAR: 202	AMO AREA 25 09 8,134,900 0 13,228,148 21,363,048 289,171,821 0 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL Transit: Adv Rapid Transit (E-W Corr)   Initiation of V IA Silver Line 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10813 10813	URBANIZED AREA: AL. FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 536 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  FUNDING INFORMA  URBANIZED AREA: AL. FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 536	AMO AREA 25 09 8,134,900 0 13,228,148 21,363,048 289,171,821 0 0 one
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL Transit: Adv Rapid Transit (E-W Corr)   Initiation of V IA Silver Line 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10813 10813 2025	URBANIZED AREA: AL. FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 536 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ URBANIZED AREA: AL. FISCAL YEAR: 202	AMO AREA 25 09 8,134,900 0 13,228,148 21,363,048 289,171,821 0 0 nne
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL Transit: Adv Rapid Transit (E-W Corr)   Initiation of V IA Silver Line 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10813 10813 2025 CAPITAL	URBANIZED AREA: AL. FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 536 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: AL. FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 536 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	AMO AREA 25 09 8,134,900 0 13,228,148 21,363,048 289,171,821 0 0 ne  ATION  AMO AREA 25 09 100,000,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL Transit: Adv Rapid Transit (E-W Corr)   Initiation of V IA Silver Line 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10813 10813 2025 CAPITAL Transit: Adv Rapid Transit (N-S Corr)   Construction of	URBANIZED AREA: AL. FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 536 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: AL. FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 536 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	AMO AREA 25 09 8,134,900 0 13,228,148 21,363,048 289,171,821 0 one  ATION  AMO AREA 25 09 100,000,000 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL Transit: Adv Rapid Transit (E-W Corr)   Initiation of V IA Silver Line 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10813 10813 2025 CAPITAL Transit: Adv Rapid Transit (N-S Corr)   Construction of VIA Green Line from Steves Ave to San Antonio Interna	URBANIZED AREA: AL. FISCAL YEAR: 203 FEDERAL FUNDING CATEGORY: 536 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  FUNDING INFORMA  URBANIZED AREA: AL. FISCAL YEAR: 203 FEDERAL FUNDING CATEGORY: 536 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	AMO AREA 25 09 8,134,900 0 13,228,148 21,363,048 289,171,821 0 one  ATION  AMO AREA 25 09 100,000,000 0 59,239,243
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL Transit: Adv Rapid Transit (E-W Corr)   Initiation of V IA Silver Line 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10813 10813 2025 CAPITAL Transit: Adv Rapid Transit (N-S Corr)   Construction of VIA Green Line from Steves Ave to San Antonio Interna tional Airport	URBANIZED AREA: AL. FISCAL YEAR: 203 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  FUNDING INFORMA  URBANIZED AREA: AL. FISCAL YEAR: 2530 FEDERAL FUNDING CATEGORY: 530 FEDERAL FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	AMO AREA 25 09 8,134,900 0 13,228,148 21,363,048 289,171,821 0 0 nne  ATION  AMO AREA 25 09 100,000,000 0 59,239,243 159,239,243
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL Transit: Adv Rapid Transit (E-W Corr)   Initiation of V IA Silver Line 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10813 10813 2025 CAPITAL Transit: Adv Rapid Transit (N-S Corr)   Construction of VIA Green Line from Steves Ave to San Antonio Interna tional Airport 04/24/2023	URBANIZED AREA: AL. FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 536 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  FUNDING INFORMA  URBANIZED AREA: AL. FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 536 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	AMO AREA 25 09 8,134,900 0 13,228,148 21,363,048 289,171,821 0 0 ne  ATION  AMO AREA 25 09 100,000,000 0 59,239,243 159,239,243 446,305,721
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10814 10814 2025 CAPITAL Transit: Adv Rapid Transit (E-W Corr)   Initiation of V IA Silver Line 01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10813 10813 2025 CAPITAL Transit: Adv Rapid Transit (N-S Corr)   Construction of VIA Green Line from Steves Ave to San Antonio Interna tional Airport 04/24/2023	URBANIZED AREA: AL. FISCAL YEAR: 203 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  FUNDING INFORMA  URBANIZED AREA: AL. FISCAL YEAR: 2530 FEDERAL FUNDING CATEGORY: 530 FEDERAL FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	AMO AREA 25 09 8,134,900 0 13,228,148 21,363,048 289,171,821 0 0 nne  ATION  AMO AREA 25 09 100,000,000 0 59,239,243 159,239,243

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS

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FY 2025

2025-2028 STIP	07/2024 Revision: Approved 09/20/202	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORI	MATION
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA: /	ALAMO AREA
MPO PROJECT NUMBER:	10812	FISCAL YEAR: 2	2025
MTP REFERENCE:	10812	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: 3	\$ 0
PROJECT TYPE:	CAPITAL	STATÉ FUNDS: S	
PROJECT DESCRIPTION:	Transit: Computer Hardware/Software   Includes New Comp	OTHER STATE FUNDS: S	
	uters for Police Cars, Security Components, and Data Ce	OTHER SOURCE FUNDS: S	
	nter Server	FISCAL YEAR COST (YOE): S	
AMENDMENT DATE:		TOTAL PROJECT COST: S	
AMENDMENT REQUEST:		TRANS. DEV. CREDS REQUESTED: S	
REMARKS:		TRANS. DEV. CREDS AWARDED: S	•
		T. DEV. CREDS AWARD DATE: 1	•
2025-2028 STIP	07/2024 Revision: Approved 09/20/202		
2023-2020 311F	GENERAL PROJECT INFORMATION	FUNDING INFORI	MATION
DDO IFOT CDONICOD.			
	VIA Metropolitan Transit	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: S	
PROJECT TYPE:		STATE FUNDS: S	
PROJECT DESCRIPTION:	Transit: Rev Veh Replacement Components   Engine and Tr	OTHER STATE FUNDS: S	
	ansmission Replacements and Hybrid Bus Components	OTHER SOURCE FUNDS: S	\$ 3,308,500
AMENDMENT DATE:	01/01/1900	FISCAL YEAR COST (YOE): S	\$ 3,308,500
AMENDMENT REQUEST:		TOTAL PROJECT COST: S	\$ 3,308,500
REMARKS:		TRANS. DEV. CREDS REQUESTED: S	\$ 0
		TRANS. DEV. CREDS AWARDED: S	\$ 0
		T. DEV. CREDS AWARD DATE: 1	None
2025-2028 STIP	07/2024 Revision: Approved 09/20/202	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORI	MATION
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA: /	ALAMO AREA
MPO PROJECT NUMBER:	10810	FISCAL YEAR: 2	2025
MTP REFERENCE:	10810	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: S	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS: S	\$ 0
	CAPITAL Transit: Maintenance Tools and Equipment   Shop Tools a	STATE FUNDS: \$ OTHER STATE FUNDS: \$	•
			\$ 0
PROJECT DESCRIPTION:	Transit: Maintenance Tools and Equipment   Shop Tools a nd Equipment	OTHER STATE FUNDS: SOTHER SOURCE FUNDS: S	\$ 0 \$ 85,000
PROJECT DESCRIPTION:  AMENDMENT DATE:	Transit: Maintenance Tools and Equipment   Shop Tools a nd Equipment	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	\$ 0 \$ 85,000 \$ 85,000
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	Transit: Maintenance Tools and Equipment   Shop Tools a nd Equipment 01/01/1900	OTHER STATE FUNDS: S OTHER SOURCE FUNDS: S FISCAL YEAR COST (YOE): S TOTAL PROJECT COST: S	\$ 0 \$ 85,000 \$ 85,000 \$ 85,000
PROJECT DESCRIPTION:  AMENDMENT DATE:	Transit: Maintenance Tools and Equipment   Shop Tools a nd Equipment 01/01/1900	OTHER STATE FUNDS: SOTHER SOURCE FUNDS: SOTHER SOURCE FUNDS: SOTHER COST (YOE): SOTHER SOURCE COST: SOTHER S	\$ 0 \$ 85,000 \$ 85,000 \$ 85,000 \$ 0
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	Transit: Maintenance Tools and Equipment   Shop Tools a nd Equipment 01/01/1900	OTHER STATE FUNDS: S OTHER SOURCE FUNDS: S FISCAL YEAR COST (YOE): S TOTAL PROJECT COST: S	\$ 0 \$ 85,000 \$ 85,000 \$ 85,000 \$ 0 \$ 0
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	Transit: Maintenance Tools and Equipment   Shop Tools a nd Equipment 01/01/1900	OTHER STATE FUNDS: SOTHER SOURCE SOUR	\$ 0 \$ 85,000 \$ 85,000 \$ 85,000 \$ 0 \$ 0
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	Transit: Maintenance Tools and Equipment   Shop Tools a nd Equipment 01/01/1900	OTHER STATE FUNDS: SOTHER SOURCE SOUR	\$ 0 \$ 85,000 \$ 85,000 \$ 85,000 \$ 0 \$ 0 None
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	Transit: Maintenance Tools and Equipment   Shop Tools a nd Equipment 01/01/1900  07/2024 Revision: Approved 09/20/202  GENERAL PROJECT INFORMATION	OTHER STATE FUNDS: SOTHER SOURCE FUNDING INFORIAL SOURCE FUNDING INFO	\$ 0 \$ 85,000 \$ 85,000 \$ 85,000 \$ 0 None
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR:	Transit: Maintenance Tools and Equipment   Shop Tools a nd Equipment 01/01/1900  07/2024 Revision: Approved 09/20/202 GENERAL PROJECT INFORMATION VIA Metropolitan Transit	OTHER STATE FUNDS: SOTHER SOURCE FUNDING INFORIUM STATE SOTHER SOURCE FUNDING INFORIUM STATE SOTHER SOURCE FUNDING INFORIUM SOURCE FUNDING INFORIUM STATE SOURCE FUNDING INFORIUM SOURCE FUNDING FUND	\$ 0 \$ 85,000 \$ 85,000 \$ 85,000 \$ 0 None
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	Transit: Maintenance Tools and Equipment   Shop Tools a nd Equipment 01/01/1900  07/2024 Revision: Approved 09/20/202  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10809	OTHER STATE FUNDS: SOTHER SOURCE FUNDING INFORMAL SOURCE FUNDING INFORMAT SOURCE FUNDING INFORMA	\$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 0 None MATION ALAMO AREA 2025
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	Transit: Maintenance Tools and Equipment   Shop Tools a nd Equipment 01/01/1900  07/2024 Revision: Approved 09/20/202  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10809 10809	OTHER STATE FUNDS: SOTHER SOURCE FUNDING INFORMATION OF THE SOURCE FUNDING CATEGORY: SOTHER SOURCE FUNDING CATEGORY: SOTHER SOURCE FUNDING CATEGORY: SOTHER SOURCE FUNDS: SOURCE	\$ 85,000 \$ 85,000 \$ 85,000 \$ 0 None MATION  ALAMO AREA 2025 5339
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	Transit: Maintenance Tools and Equipment   Shop Tools a nd Equipment 01/01/1900  07/2024 Revision: Approved 09/20/202  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10809 10809 2023	OTHER STATE FUNDS: SOTHER SOURCE FUNDING INFORMATION OF SOURCE FEDERAL FUNDING CATEGORY: SOTHER SOURCE FEDERAL (FTA) FUNDS: SOTHER SOURCE FUNDING CATEGORY: SOTHER SOURCE FEDERAL (FTA) FUNDS: SOTHER SOURCE FUNDING CATEGORY: SOTHER SOURCE FUNDING CATEGORY: SOTHER SOURCE FUNDING CATEGORY: SOTHER SOURCE FEDERAL (FTA) FUNDS: SOTHER SOURCE FUNDING CATEGORY: SOUR	\$ 85,000 \$ 85,000 \$ 85,000 \$ 00 \$ 00 None MATION  ALAMO AREA 2025 5339 \$ 1,163,234
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	Transit: Maintenance Tools and Equipment   Shop Tools a nd Equipment 01/01/1900  07/2024 Revision: Approved 09/20/202  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10809 10809 2023 CAPITAL	OTHER STATE FUNDS: SOTHER SOURCE FUNDS: SOUR	\$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 0 None MATION ALAMO AREA 2025 5339 \$ 1,163,234 \$ 0
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	Transit: Maintenance Tools and Equipment   Shop Tools a nd Equipment 01/01/1900  07/2024 Revision: Approved 09/20/202  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10809 10809 2023  CAPITAL  Transit: Administrative Facilities   Scobey Office Buil	OTHER STATE FUNDS: SOTHER SOURCE FUNDS: SOTHER STATE FUNDS: SO	\$ 85,000 \$ 85,000 \$ 85,000 \$ 00 \$ 00 None MATION ALAMO AREA 2025 5339 \$ 1,163,234 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00 \$ 0
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	Transit: Maintenance Tools and Equipment   Shop Tools a nd Equipment 01/01/1900  07/2024 Revision: Approved 09/20/202  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10809 10809 2023  CAPITAL  Transit: Administrative Facilities   Scobey Office Buil dout and Backup Generators	OTHER STATE FUNDS: SOTHER SOURCE FUNDS: SOTHER SOURCE FUNDS: SOTHER SOURCE FUNDS: SOTHER SOURCE FUNDS: SOTHER STATE FUNDS: SOTHER SOURCE FUNDS: SOTHER SOURC	\$ 85,000 \$ 85,000 \$ 85,000 \$ 00 \$ 00 None MATION ALAMO AREA 2025 5339 \$ 1,163,234 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00 \$ 0
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	Transit: Maintenance Tools and Equipment   Shop Tools a nd Equipment 01/01/1900  07/2024 Revision: Approved 09/20/202  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10809 10809 2023  CAPITAL  Transit: Administrative Facilities   Scobey Office Buil dout and Backup Generators	OTHER STATE FUNDS: SOTHER SOURCE FUNDS: SOTHER STATE FUNDS: SOTHER SOURCE FUNDS: SOTHER SOURC	\$ 85,000 \$ 85,000 \$ 85,000 \$ 85,000 \$ 0 None MATION ALAMO AREA 2025 5339 \$ 1,163,234 \$ 0 \$ 290,808 \$ 1,454,042
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	Transit: Maintenance Tools and Equipment   Shop Tools a nd Equipment 01/01/1900  07/2024 Revision: Approved 09/20/202  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10809 10809 2023  CAPITAL Transit: Administrative Facilities   Scobey Office Buil dout and Backup Generators 01/01/1900	OTHER STATE FUNDS: SOTHER SOURCE FUNDS: STATE FUNDS: STATE FUNDS: SOTHER SOURCE FUNDS: SOTHER SOURCE FUNDS: SOTHER SOURCE FUNDS: STATE FUNDS: SOTHER SOURCE FUNDS: STATE FUNDS: SOTHER SOURCE FUNDS: STATE FUNDS: SOTHER SOURCE FUNDS: SOTHER SO	\$ 0 \$ 85,000 \$ 85,000 \$ 85,000 \$ 0 None MATION ALAMO AREA 2025 5339 \$ 1,163,234 \$ 0 \$ 290,808 \$ 1,454,042 \$ 1,454,042
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	Transit: Maintenance Tools and Equipment   Shop Tools a nd Equipment 01/01/1900  07/2024 Revision: Approved 09/20/202  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10809 10809 2023  CAPITAL  Transit: Administrative Facilities   Scobey Office Buil dout and Backup Generators	OTHER STATE FUNDS: SOTHER SOURCE FUNDS: STATE FUNDS: STAT	\$ 0 \$ 85,000 \$ 85,000 \$ 85,000 \$ 0 None MATION ALAMO AREA 2025 5339 \$ 1,163,234 \$ 0 \$ 290,808 \$ 1,454,042 \$ 1,454,042 \$ 1,454,042
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	Transit: Maintenance Tools and Equipment   Shop Tools a nd Equipment 01/01/1900  07/2024 Revision: Approved 09/20/202  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10809 10809 2023  CAPITAL Transit: Administrative Facilities   Scobey Office Buil dout and Backup Generators 01/01/1900	OTHER STATE FUNDS: SOTHER SOURCE FUNDS: STATE FUNDS: STATE FUNDS: SOTHER SOURCE FUNDS: SOTHER SOURCE FUNDS: SOTHER SOURCE FUNDS: STATE FUNDS: SOTHER SOURCE FUNDS: STATE FUNDS: SOTHER SOURCE FUNDS: STATE FUNDS: SOTHER SOURCE FUNDS: SOTHER SO	\$ 0 \$ 85,000 \$ 85,000 \$ 85,000 \$ 0 None MATION ALAMO AREA 2025 5339 \$ 1,163,234 \$ 0 \$ 290,808 \$ 1,454,042 \$ 1,454,042 \$ 0 \$ 0

AMENDMENT DATE: 01/01/1900

REMARKS:

AMENDMENT REQUEST:

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS

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18,645,719

18,645,719

0

0

FISCAL YEAR COST (YOE): \$

T. DEV. CREDS AWARD DATE: None

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

TOTAL PROJECT COST: \$

FY 2025 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10808 FISCAL YEAR: 2025 MTP REFERENCE: 10808 FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 3.453.969 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Operational Facilities OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 7,059,965 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 10,513,934 TOTAL PROJECT COST: \$ REMARKS: App Year FY23-24 10,513,934 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10807 FISCAL YEAR: 2025 MTP REFERENCE: 10807 FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 2,030,059 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Passenger Facilities | Mobility Hubs Study and OTHER STATE FUNDS: \$ 0 Mobility Hubs Program OTHER SOURCE FUNDS: \$ 16,615,660

T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/20/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10806 FISCAL YEAR: 2025 MTP REFERENCE: 10806 FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Transit: Service Vehicles | Purchasing Non-Revenue Supp 0 ort Vehicles OTHER SOURCE FUNDS: \$ 2.714.125 AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): \$ 2,714,125 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 2,714,125 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0

2025-2028 STIP	07/2024 Revision: Approved 09/2	0/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10805	FISCAL YEAR:	2025
MTP REFERENCE:	10805	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 204,871
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$
PROJECT DESCRIPTION:	Transit: Mobility of Seniors and Persons   Program Admi	OTHER STATE FUNDS:	\$
	nistration	OTHER SOURCE FUNDS:	\$
AMENDMENT DATE:	01/01/1900	FISCAL YEAR COST (YOE):	\$ 204,871
AMENDMENT REQUEST:		TOTAL PROJECT COST:	\$ 204,871
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T DEV CREDS AWARD DATE:	None

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10804 FISCAL YEAR: 2025 MTP REFERENCE: 10804 FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2025 2,910,213 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Mobility of Seniors and Persons | Transit: Oth OTHER STATE FUNDS: \$ 0 er Programs Pass through to Subrecipients OTHER SOURCE FUNDS: \$ 727,553 AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): \$ 3,637,766 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 3,637,766 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

2025-2028 STIP	07/2024 Revision: Approved 09/2	0/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10803	FISCAL YEAR:	2025
MTP REFERENCE:	10803	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 624,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: JARC Operating Projects   Transportation Servi	OTHER STATE FUNDS:	\$ 0
	ces for New Branfels, Cibolo, McQueeny, Marion, Schertz	OTHER SOURCE FUNDS:	\$ 624,000
	etc	FISCAL YEAR COST (YOE):	\$ 1,248,000
AMENDMENT DATE:	01/01/1900	TOTAL PROJECT COST:	\$ 1,248,000
AMENDMENT REQUEST:		TRANS. DEV. CREDS REQUESTED:	\$ 0
REMARKS:		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP	07/2024 Revision: Approved 09/20/	2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORM	MATION
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA: A	ALAMO AREA
MPO PROJECT NUMBER:	10801	FISCAL YEAR: 2	.025
MTP REFERENCE:	10801	FEDERAL FUNDING CATEGORY: 5	307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	51,551,780
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Transit: Operating Expenses   Capital Cost of Contracti	OTHER STATE FUNDS: \$	0
	ng, ADA, Preventive Maintenance, General Development/Co	OTHER SOURCE FUNDS: \$	12,887,945
	mprehensive Planning	FISCAL YEAR COST (YOE): \$	64,439,725
AMENDMENT DATE:	01/01/1900	TOTAL PROJECT COST: \$	64,439,725
AMENDMENT REQUEST:		TRANS. DEV. CREDS REQUESTED: \$	0
REMARKS:		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: N	lone

APPORTIONMENT YEAR: 2026

AMENDMENT REQUEST:

PROJECT TYPE: CAPITAL

AMENDMENT DATE: 01/01/1900

REMARKS:

PROJECT DESCRIPTION: Transit: IT Projects Network Upgrades, Security Camera

Upgrades, Server and Storage Refresh, etc.

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS FY 2026

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FEDERAL (FTA) FUNDS: \$

OTHER STATE FUNDS: \$

OTHER SOURCE FUNDS: \$

TOTAL PROJECT COST: \$

FISCAL YEAR COST (YOE): \$

T. DEV. CREDS AWARD DATE: None

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

STATE FUNDS: \$

0

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2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10925 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Bus O&M Facility Funding for Bus Operations a OTHER STATE FUNDS: \$ 0 nd Facility OTHER SOURCE FUNDS: \$ 78.429.686 AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): \$ 78,429,686 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 139,854,079 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10924 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2026 0 PROJECT TYPE: **CAPITAL** STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Adv Rapid Transit (E-W Corr) Construction of OTHER STATE FUNDS: \$ 0 VIA Silver Line OTHER SOURCE FUNDS: \$ 26,546,477 AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): 26,546,477 TOTAL PROJECT COST: \$ AMENDMENT REQUEST: 26,546,477 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/20/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA FISCAL YEAR: 2026 MPO PROJECT NUMBER: 10923 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Bus Stop Improvements Bus Stop Improvements a OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ nd Passenger Facility Restroom 2.345.000 AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): \$ 2,345,000 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 2,345,000 TRANS. DEV. CREDS REQUESTED: \$ REMARKS: 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10926 FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: MTP REFERENCE:

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS

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**FY 2026** 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10922 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 2.635.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Mobility of Seniors and Persons VIA Will Call OTHER STATE FUNDS: \$ 0 & Taxi Subsidy, Program Administrations, and Pass Thr OTHER SOURCE FUNDS: \$ 658.750 ough to Subrecipients FISCAL YEAR COST (YOE): \$ 3,293,750 AMENDMENT DATE: 01/01/1900 TOTAL PROJECT COST: \$ 3,293,750 AMENDMENT REQUEST: TRANS. DEV. CREDS REQUESTED: \$ 0 REMARKS: TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: New Braunfels Urban Transit District URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10921 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 2,052,430 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Operating Expenses Capital Cost of Contracti OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 0 ng On-demand, microtransit services in New Braunfels AMENDMENT DATE: 04/22/2024 FISCAL YEAR COST (YOE): \$ 2,052,430 AMENDMENT REQUEST: add project TOTAL PROJECT COST: \$ 2,052,430 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/20/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA FISCAL YEAR: 2026 MPO PROJECT NUMBER: 10919 MTP REFERENCE: 10919 FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 0 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: Transit: Facility Mobile Hub | KSAM Support Capital OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 3.094.836 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 3,094,836 REMARKS: TOTAL PROJECT COST: \$ 9,613,257 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024

	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA: ALAMO AF	REA
MPO PROJECT NUMBER:	10918	FISCAL YEAR: 2026	
MTP REFERENCE:	10918	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Transit: Administrative Facilities   Fitness Center Bui	OTHER STATE FUNDS: \$	0
	Idout	OTHER SOURCE FUNDS: \$	6,500
AMENDMENT DATE:	01/01/1900	FISCAL YEAR COST (YOE): \$	6,500
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	6,500
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS FY 2026

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10920 FISCAL YEAR: 2026 MTP REFERENCE: 10920 FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 4.113.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Operating Expenses | Capital Cost of Contracti OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 1.028.250 AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): \$ 5,141,250 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 5,141,250 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10915 FISCAL YEAR: 2026 MTP REFERENCE: 10915 FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 25.000.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Bus O&M Facility | Funding for Bus Operations OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 53,429,686 and Facility AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): \$ 78,429,686 TOTAL PROJECT COST: \$ AMENDMENT REQUEST: 139,854,079 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10914 FISCAL YEAR: 2026 MTP REFERENCE: 10914 FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Transit: Adv Rapid Transit (E-W Corr) | Construction of 0 26.546.477 OTHER SOURCE FUNDS: \$ VIA Silver Line AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): \$ 26,546,477 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 26,546,477 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10913 FISCAL YEAR: 2026 MTP REFERENCE: 10913 FEDERAL FUNDING CATEGORY: 5309 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 100,000,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: Transit: Adv Rapid Transit (N-S Corr) | Construction of OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 34 931 508 VIA Green Line from Steves Ave to San Antonio Internat ional Airport FISCAL YEAR COST (YOE): \$ 134,931,508 AMENDMENT DATE: 04/24/2023 TOTAL PROJECT COST: \$ 446,305,721 AMENDMENT REQUEST: TRANS, DEV. CREDS REQUESTED: \$ n REMARKS: TRANS. DEV. CREDS AWARDED: \$ 0

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	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	·	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	\$ (
PROJECT TYPE:		STATE FUNDS:	•
	Transit: Computer Hardware/Software   Includes Security	OTHER STATE FUNDS:	•
TROSECT BESCRIFTION.	Components, and Data Center Server	OTHER SOURCE FUNDS:	
AMENDMENT DATE:	·		
	01/01/1900	FISCAL YEAR COST (YOE):	
AMENDMENT REQUEST:		TOTAL PROJECT COST:	
REMARKS:		TRANS. DEV. CREDS REQUESTED:	·
		TRANS. DEV. CREDS AWARDED:	•
		T. DEV. CREDS AWARD DATE:	None
5-2028 STIP	07/2024 Revision: Approved 09/20/2024	4	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10911	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	\$
PROJECT TYPE:		STATE FUNDS:	
	Transit: Rev Veh Replacement Components   Engine and Tr	OTHER STATE FUNDS:	•
TROOLOT BLOCKII TION.	ansmission Replacements	OTHER SOURCE FUNDS:	
AMENDMENT DATE:	•	FISCAL YEAR COST (YOE):	
AMENDMENT REQUEST:	01/01/1900	,	
		TOTAL PROJECT COST:	. , ,
REMARKS:		TRANS. DEV. CREDS REQUESTED:	•
		TRANS. DEV. CREDS AWARDED:	
		T. DEV. CREDS AWARD DATE:	None
5-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10907	FISCAL YEAR:	2026
MTP REFERENCE:	10907	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 4,466,486
PROJECT TYPE:	CAPITAL	STATÉ FUNDS:	\$
PROJECT DESCRIPTION:	Transit: Passenger Facilities   Includes Funding for Bu	OTHER STATE FUNDS:	\$
	s Stop Improvements and the Randolph Park and Ride		•
		OTHER SOURCE FUNDS:	\$ 15 441 008
AMENDMENT DATE		OTHER SOURCE FUNDS: FISCAL YEAR COST (YOF):	
AMENDMENT DATE:		FISCAL YEAR COST (YOE):	\$ 19,907,494
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 19,907,494 \$ 19,907,494
		FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 19,907,494 \$ 19,907,494 \$
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ 19,907,494 \$ 19,907,494 \$ (\$
AMENDMENT REQUEST: REMARKS:	01/01/1900	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$ 19,907,494 \$ 19,907,494 \$ 0 \$
AMENDMENT REQUEST: REMARKS:	01/01/1900 07/2024 Revision: Approved 09/20/2024	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$ 19,907,494 \$ 19,907,494 \$ ( \$ ( None
AMENDMENT REQUEST: REMARKS:	01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 19,907,494 \$ 19,907,494 \$ 19,907,494 \$ 19,907,494
AMENDMENT REQUEST: REMARKS:  5-2028 STIP  PROJECT SPONSOR:	01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA:	\$ 19,907,494 \$ 19,907,494 \$ None MATION ALAMO AREA
AMENDMENT REQUEST: REMARKS:  5-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10906	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR:	\$ 19,907,494 \$ 19,907,494 \$ None MATION ALAMO AREA
AMENDMENT REQUEST: REMARKS:  5-2028 STIP  PROJECT SPONSOR:	01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10906	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA:	\$ 19,907,494 \$ 19,907,494 \$ None MATION ALAMO AREA
AMENDMENT REQUEST: REMARKS:  5-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10906 10906	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR:	\$ 19,907,494 \$ 19,907,494 \$ \$ None MATION ALAMO AREA 2026
AMENDMENT REQUEST: REMARKS:  5-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10906 10906 2026	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	\$ 19,907,494 \$ 19,907,494 \$ \$ None MATION ALAMO AREA 2026
AMENDMENT REQUEST: REMARKS:  5-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10906 10906 2026	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$ 19,907,494 \$ 19,907,494 \$ \$ None MATION ALAMO AREA 2026 \$
AMENDMENT REQUEST: REMARKS:  5-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10906 10906 2026 CAPITAL	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 19,907,494 \$ 19,907,494 \$ \$ None MATION ALAMO AREA 2026 \$ \$
AMENDMENT REQUEST: REMARKS:  5-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10906 10906 2026 CAPITAL Transit: Service Vehicles   Purchasing Non-Revenue Supp ort Vehicles	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ 19,907,494 \$ 19,907,494 \$ \$ None MATION ALAMO AREA 2026 \$ \$ \$ \$ \$
AMENDMENT REQUEST: REMARKS:  5-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10906 10906 2026 CAPITAL Transit: Service Vehicles   Purchasing Non-Revenue Supp ort Vehicles	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 19,907,494 \$ 19,907,494 \$ (None MATION ALAMO AREA 2026 \$ (0) \$ (0) \$ (1) \$ (2) \$ (2) \$ (3) \$ (3) \$ (3) \$ (4) \$ (5) \$ (5) \$ (5) \$ (2) \$ (5) \$ (6) \$ (6)
AMENDMENT REQUEST: REMARKS:  5-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10906 10906 2026 CAPITAL Transit: Service Vehicles   Purchasing Non-Revenue Supp ort Vehicles	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  4  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 19,907,494 \$ 19,907,494 \$ (\$ None MATION ALAMO AREA 2026 \$ (\$ \$ 552,225 \$ 552,225 \$ 552,225
AMENDMENT REQUEST: REMARKS:  5-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 10906 10906 2026 CAPITAL Transit: Service Vehicles   Purchasing Non-Revenue Supp ort Vehicles	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 19,907,494 \$ 19,907,494 \$ 0 \$ None MATION ALAMO AREA 2026 \$ 0 \$ 0 \$ 552,225 \$ 552,225 \$ 552,225

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10905 FISCAL YEAR: 2026 MTP REFERENCE: 10905 FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 215 115 PROJECT TYPE: ADMINISTRATION STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Mobility of Seniors and Persons | Program Admi OTHER STATE FUNDS: \$ 0 nistration OTHER SOURCE FUNDS: \$ n AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): \$ 215,115 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 215 115 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10904 FISCAL YEAR: 2026 MTP REFERENCE: 10904 FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 3.055.724 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Mobility of Seniors and Persons | Transit: Oth OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ er Programs Pass through to Subrecipients 763,931 AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): 3,819,655 TOTAL PROJECT COST: \$ AMENDMENT REQUEST: 3,819,655 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10903 FISCAL YEAR: 2026 MTP REFERENCE: 10903 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 636.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Transit: JARC Operating Projects | Transportation Servi 0 ces for New Branfels, Cibolo, McQueenv, Marion, Schertz OTHER SOURCE FUNDS: \$ 636.000 FISCAL YEAR COST (YOE): \$ 1,272,000 AMENDMENT DATE: 01/01/1900 TOTAL PROJECT COST: \$ 1,272,000 AMENDMENT REQUEST: TRANS. DEV. CREDS REQUESTED: \$ 0 REMARKS: TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 10901 FISCAL YEAR: 2026 MTP REFERENCE: 10901 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 53,392,230 PROJECT TYPE: OPERATING STATE FUNDS: \$ n PROJECT DESCRIPTION: Transit: Operating Expenses | Capital Cost of Contracti OTHER STATE FUNDS: \$ 0 ng, ADA, Preventive Maintenance, General Development/Co OTHER SOURCE FUNDS: \$ 13 348 058 mprehensive Planning FISCAL YEAR COST (YOE): \$ 66,740,288 AMENDMENT DATE: 01/01/1900 TOTAL PROJECT COST: \$ 66,740,288 AMENDMENT REQUEST: TRANS. DEV. CREDS REQUESTED: \$ n REMARKS: TRANS. DEV. CREDS AWARDED: \$ 0

REMARKS:

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS FY 2027

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2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 11024 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5309 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 67.357.990 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Adv Rapid Transit (E-W Corr) Construction of OTHER STATE FUNDS: \$ 0 VIA Silver Line OTHER SOURCE FUNDS: \$ 16,420,894 83,778,884 AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): \$ AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 289,171,821 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 11023 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2027 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: IT Projects Network Upgrades, Security Camera OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 1,025,000 Upgrades, Server and Storage Refresh, etc. AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): 1,025,000 TOTAL PROJECT COST: \$ AMENDMENT REQUEST: 1,025,000 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/20/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 11019 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Facility Mobile Hub Support Capital OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 01/01/1900 3.203.155 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 3,203,155 REMARKS: TOTAL PROJECT COST: \$ 3,203,155 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 11015 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: Transit: Bus O&M Facility Funding for Bus Operations an OTHER STATE FUNDS: \$ 0 d Facility OTHER SOURCE FUNDS: \$ 27 058 242 AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): \$ 27,058,242 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 139,854,079

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

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#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS

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FY 2027

025-2028 STIP	07/2024 Revision: Approved 09/20/2024	WINDING IN-	I A TION
	GENERAL PROJECT INFORMATION	FUNDING INFORM	MATION
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA: A	LAMO AREA
MPO PROJECT NUMBER:	11011	FISCAL YEAR: 20	027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	;
PROJECT TYPE:	CAPITAL	STATÉ FUNDS: \$	
PROJECT DESCRIPTION:	Transit: Rev Veh Replacement Components Engine and Tran	OTHER STATE FUNDS: \$	
	smission Replacements	OTHER SOURCE FUNDS: \$	
AMENDMENT DATE:	·	FISCAL YEAR COST (YOE): \$	, ,
AMENDMENT REQUEST:	01/01/1300	TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDS REQUESTED: \$	
REMARKS:			
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: N	lone
25-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORM	MATION
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA: A	LAMO AREA
MPO PROJECT NUMBER:	11006	FISCAL YEAR: 20	027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE:		STATE FUNDS: \$	
		OTHER STATE FUNDS: \$	
PROJECT DESCRIPTION.	Transit: Revenue Vehicles Purchase (24) 40' Regular & E	•	
	xpress Buses	OTHER SOURCE FUNDS: \$	, ,
AMENDMENT DATE:		FISCAL YEAR COST (YOE): \$	, ,
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	, ,
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: N	lone
025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
25-2028 STIP	07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION	FUNDING INFORM	MATION
		FUNDING INFORM URBANIZED AREA: A	
	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit		LAMO AREA
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005	URBANIZED AREA: A FISCAL YEAR: 2	LAMO AREA
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005	URBANIZED AREA: A FISCAL YEAR: 2: FEDERAL FUNDING CATEGORY:	LAMO AREA 027
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005 2027	URBANIZED AREA: A FISCAL YEAR: 2: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$	ALAMO AREA 1027
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027 CAPITAL	URBANIZED AREA: A FISCAL YEAR: 2: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	ALAMO AREA 027
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027  CAPITAL  Transit: Service Vehicles Purchasing Non-Revenue Suppor	URBANIZED AREA: A FISCAL YEAR: 2: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	NLAMO AREA 027
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027  CAPITAL  Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles	URBANIZED AREA: A FISCAL YEAR: 2: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	NLAMO AREA 027 
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027  CAPITAL  Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles	URBANIZED AREA: A FISCAL YEAR: 2: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	NLAMO AREA 027 1,463,19 1,463,19
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027  CAPITAL  Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles 01/01/1900	URBANIZED AREA: A FISCAL YEAR: 2: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	1,463,15 1,463,15 1,463,15 1,463,15
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027  CAPITAL  Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles 01/01/1900	URBANIZED AREA: A FISCAL YEAR: 2: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,463,15 1,463,15 1,463,15
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027  CAPITAL  Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles 01/01/1900	URBANIZED AREA: A FISCAL YEAR: 2: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,463,19 1,463,19 1,463,19
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027  CAPITAL  Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles 01/01/1900	URBANIZED AREA: A FISCAL YEAR: 2: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,463,19 1,463,19 1,463,19
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027  CAPITAL  Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles 01/01/1900	URBANIZED AREA: A FISCAL YEAR: 2: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,463,19 1,463,19
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027  CAPITAL  Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles 01/01/1900	URBANIZED AREA: A FISCAL YEAR: 2: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,463,15 1,463,15 1,463,15 1,463,15
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027 CAPITAL Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit	URBANIZED AREA: A FISCAL YEAR: 2: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N	1,463,19 1,463,19 1,463,19 1,463,19 1,463,19
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027 CAPITAL Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit	URBANIZED AREA: A FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  FUNDING INFORM	1,463,19 1,463,19 1,463,19 1,463,19 1,463,19 1,463,19
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027 CAPITAL Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit	URBANIZED AREA: A FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  FUNDING INFORM URBANIZED AREA: A	1,463,15 1,463,15 1,463,15 1,463,15 1,463,18 1,463,18 1,463,18
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027 CAPITAL Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles 01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11001	URBANIZED AREA: A FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  FUNDING INFORM  URBANIZED AREA: A FISCAL YEAR: 26	1,463,19 1,463,19 1,463,19 1,463,19 1,463,19 1,463,19 1,463,19 1,463,19 1,463,19 1,463,19 1,463,19
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027 CAPITAL Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11001 2027	URBANIZED AREA: A FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  FUNDING INFORM  URBANIZED AREA: A FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: 5 FEDERAL (FTA) FUNDS: \$	1,463,15 1,4
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027 CAPITAL Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11001  2027 OPERATING	URBANIZED AREA: A FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  FUNDING INFORM  URBANIZED AREA: A FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: 5 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,463,15 1,4
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027 CAPITAL Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles 01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11001  2027 OPERATING Transit: Operating Expenses Capital Cost of Contracting	URBANIZED AREA: A FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  FUNDING INFORM  URBANIZED AREA: A FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: 5 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,463,19 1,4
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MPO PROJECT NUMBER: PROJECT TYPE: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027 CAPITAL Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11001  2027 OPERATING Transit: Operating Expenses Capital Cost of Contracting , ADA, Preventative Maintenance	URBANIZED AREA: A FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  FUNDING INFORM  URBANIZED AREA: A FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: 5: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	1,463,19 1,4
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027 CAPITAL Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11001  2027 OPERATING Transit: Operating Expenses Capital Cost of Contracting , ADA, Preventative Maintenance	URBANIZED AREA: A FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  FUNDING INFORM  URBANIZED AREA: A FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 50 FEDERAL FUNDING CATEGORY: 50 OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	1,463,19 1,4
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERNCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027 CAPITAL Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles 01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11001  2027 OPERATING Transit: Operating Expenses Capital Cost of Contracting , ADA, Preventative Maintenance 01/01/1900	URBANIZED AREA: A FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  FUNDING INFORM  URBANIZED AREA: A FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: 5 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	1,463,18 1,4
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027 CAPITAL Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles 01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11001  2027 OPERATING Transit: Operating Expenses Capital Cost of Contracting , ADA, Preventative Maintenance 01/01/1900	URBANIZED AREA: A FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  FUNDING INFORM  URBANIZED AREA: A FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 50 FEDERAL FUNDING CATEGORY: 50 STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	1,463,18 1,4
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFRENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11005  2027 CAPITAL Transit: Service Vehicles Purchasing Non-Revenue Suppor t Vehicles 01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 11001  2027 OPERATING Transit: Operating Expenses Capital Cost of Contracting , ADA, Preventative Maintenance 01/01/1900	URBANIZED AREA: A FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  FUNDING INFORM  URBANIZED AREA: A FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: 5 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	1,463,19 1,4

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS FY 2027

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TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 11022 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 4.195.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Revenue Vehicles Purchase (41) Paratransit Van OTHER STATE FUNDS: \$ 0 9,735,000 OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ 13,930,000 AMENDMENT DATE: 01/01/1900 AMENDMENT REQUEST: 13,930,000 TOTAL PROJECT COST: \$ REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0

2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 11004 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 2.661.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Mobility of Seniors and Persons VIA Will Call OTHER STATE FUNDS: \$ 0 & Taxi Subsidy, Program Administrations, and Pass Throu OTHER SOURCE FUNDS: \$ 665,250 gh to Subrecipients FISCAL YEAR COST (YOE): 3,326,250 AMENDMENT DATE: 01/01/1900 TOTAL PROJECT COST: \$ 3,326,250 AMENDMENT REQUEST: TRANS. DEV. CREDS REQUESTED: \$ 0 REMARKS: TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

07/2024 Revision: Approved 09/20/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 11013 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5309 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 67,783,433 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: Transit: Adv Rapid Transit (N-S Corr) Construction of OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ VIA Green Line from Steves Ave to San Antonio Internat 0 FISCAL YEAR COST (YOE): \$ 67,783,433 ional Airport AMENDMENT DATE: 01/01/1900 TOTAL PROJECT COST: \$ 446,305,721 AMENDMENT REQUEST: TRANS. DEV. CREDS REQUESTED: \$ 0 REMARKS: TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 11021 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5309 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 2,700,233 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: Transit: Revenue Vehicles Purchase (33) 40' CNG Replace OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 2 660 711 ment Buses -AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): \$ 5,360,944 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 5,360,944 REMARKS: CMAQ Funded TRANS. DEV. CREDS REQUESTED: \$ n TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS FY 2027

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2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 11020 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 15,492,351 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Revenue Vehicles Purchase (33) 40' CNG Replace OTHER STATE FUNDS: \$ 0 ment Buses -OTHER SOURCE FUNDS: \$ 15,265,689 AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): \$ 30,758,040 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 30,758,040 REMARKS: CMAQ Funded TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

2025-2028 STIP	07/2024 Revision: Approved 09/	/20/2024	
GENERAL PROJECT INFORMATION FUNDING INFORMATION			
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11003	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 649,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: JARC Operating Projects JARC Operating Assista	OTHER STATE FUNDS:	\$ 0
	nce and PM Pass Through to AACOG	OTHER SOURCE FUNDS:	\$ 649,000
AMENDMENT DATE:	01/01/1900	FISCAL YEAR COST (YOE):	\$ 1,298,000
AMENDMENT REQUEST:		TOTAL PROJECT COST:	\$ 1,298,000
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP	07/2024 Revision: Approved 09/2	20/2024	
GENERAL PROJECT INFORMATION FUNDING INFORMATION			
PROJECT SPONSOR:	New Braunfels Urban Transit District	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11000	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 2,052,430
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses Capital Cost of Contracti	OTHER STATE FUNDS:	\$ 0
	ng On-demand, micortransit services in New Braunfels	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	FISCAL YEAR COST (YOE):	\$ 2,052,430
AMENDMENT REQUEST:		TOTAL PROJECT COST:	\$ 2,052,430
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS FY 2028

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 12023 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: IT Projects Network Upgrades, Security Camera OTHER STATE FUNDS: \$ 0 Upgrades, Server and Storage Refresh, etc. OTHER SOURCE FUNDS: \$ 1,135,000 AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): \$ 1,135,000 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 1,135,000 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 12019 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: Facility Mobile Hub Support Capital OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 3,315,266 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): 3,315,266 TOTAL PROJECT COST: \$ REMARKS: 9,613,257 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/20/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 12013 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 0 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: Transit: Adv Rapid Transit (N-S Corr) Construction of V OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ IA Green Line from Steves Ave to San Antonio Internatio 14.718.554 FISCAL YEAR COST (YOE): \$ 14,718,554 nal Airport AMENDMENT DATE: 01/01/1900 TOTAL PROJECT COST: \$ 446,305,721 TRANS. DEV. CREDS REQUESTED: \$ AMENDMENT REQUEST: 0 TRANS. DEV. CREDS AWARDED: \$ REMARKS: 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 12011 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: Transit: Rev Veh Replacement Components Engine and Tran OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 8 984 000 smission Replacements AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): \$ 8,984,000 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 8,984,000 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ n TRANS. DEV. CREDS AWARDED: \$ 0

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS

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2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	12006	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	
PROJECT TYPE:		STATE FUNDS:	
PROJECT DESCRIPTION:	Transit: Revenue Vehicles Purchase (82) 40' Regular & E	OTHER STATE FUNDS:	·
	xpress Buses	OTHER SOURCE FUNDS:	
AMENDMENT DATE:	01/01/1900	FISCAL YEAR COST (YOE):	
AMENDMENT REQUEST:		TOTAL PROJECT COST:	
REMARKS:		TRANS. DEV. CREDS REQUESTED:	·
		TRANS. DEV. CREDS AWARDED:	·
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	12022	FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	
PROJECT TYPE:		STATE FUNDS:	•
PROJECT DESCRIPTION:	Transit: Revenue Vehicles Purchase (41) Paratransit Van	OTHER STATE FUNDS:	•
	S	OTHER SOURCE FUNDS:	,,
AMENDMENT DATE:	01/01/1900	FISCAL YEAR COST (YOE):	
AMENDMENT REQUEST:		TOTAL PROJECT COST:	, -,
REMARKS:		TRANS. DEV. CREDS REQUESTED:	·
		TRANS. DEV. CREDS AWARDED:	•
		T. DEV. CREDS AWARD DATE:	None
			TACILC
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit	FUNDING INFOR URBANIZED AREA:	RMATION ALAMO AREA
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit	FUNDING INFOR URBANIZED AREA: FISCAL YEAR:	RMATION ALAMO AREA 2028
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004	FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	RMATION ALAMO AREA 2028 5310
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004 2028	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028  OPERATING	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028  OPERATING  Transit: Mobility of Seniors and Persons VIA Will Call	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028  OPERATING  Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Throu	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ 0 \$ 678,799
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028  OPERATING  Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Throu gh to Subrecipients	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ 0 \$ 0 \$ 678,799 \$ 3,393,995
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028  OPERATING  Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Throu gh to Subrecipients	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ 0 \$ 678,799 \$ 3,393,995 \$ 3,393,995
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028  OPERATING  Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Throu gh to Subrecipients 01/01/1900	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ 0 \$ 678,799 \$ 3,393,995 \$ 3,393,995
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028  OPERATING  Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Throu gh to Subrecipients 01/01/1900	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ 0 \$ 678,799 \$ 3,393,995 \$ 3,393,995 \$ 0 \$ 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028  OPERATING  Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Throu gh to Subrecipients 01/01/1900	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ 0 \$ 678,799 \$ 3,393,995 \$ 3,393,995 \$ 0 \$ 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028  OPERATING  Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Throu gh to Subrecipients 01/01/1900  07/2024 Revision: Approved 09/20/2024	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ 0 \$ 678,799 \$ 3,393,995 \$ 3,393,995 \$ 0 None
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028  OPERATING  Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Throu gh to Subrecipients 01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ 0 \$ 678,799 \$ 3,393,995 \$ 3,393,995 \$ 0 None
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028  OPERATING  Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Throu gh to Subrecipients 01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ 0 \$ 678,799 \$ 3,393,995 \$ 3,393,995 \$ 0 None
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028  OPERATING  Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Throu gh to Subrecipients 01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ 0 \$ 678,799 \$ 3,393,995 \$ 3,393,995 \$ 0 None
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028 OPERATING Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Throu gh to Subrecipients 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12024	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ 0 \$ 678,799 \$ 3,393,995 \$ 3,393,995 \$ 0 None  RMATION  ALAMO AREA 2028 5309
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028  OPERATING  Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Throu gh to Subrecipients 01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12024  2028	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARDED: T. DEV. CREDS AWARDED: T. DEV. CREDS AWARDED: T. DEV. CREDS AWARDED: FUNDING INFOR	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ 0 \$ 678,799 \$ 3,393,995 \$ 3,393,995 \$ 0 None  RMATION  ALAMO AREA 2028 5309 \$ 67,357,990
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028 OPERATING Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Throu gh to Subrecipients 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12024  2028 CAPITAL	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ (0 \$ 678,799 \$ 3,393,995 \$ 3,393,995 \$ (0 None  RMATION  ALAMO AREA 2028 5309 \$ 67,357,990 \$ (0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  1025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028 OPERATING Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Throu gh to Subrecipients 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12024  2028 CAPITAL Transit: Adv Rapid Transit (E-W Corr)	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ ( \$ 678,796 \$ 3,393,995 \$ 3,393,995 \$ ( None  RMATION  ALAMO AREA 2028 5309 \$ 67,357,990 \$ ( \$ (
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028 OPERATING Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Throu gh to Subrecipients 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12024  2028 CAPITAL Transit: Adv Rapid Transit (E-W Corr)	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ 0 \$ 678,799 \$ 3,393,995 \$ 3,393,995 \$ 0 None  RMATION  ALAMO AREA 2028 5309 \$ 67,357,990 \$ 0 \$ 40,521,377
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028 OPERATING Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Throu gh to Subrecipients 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12024  2028 CAPITAL Transit: Adv Rapid Transit (E-W Corr) 01/01/1900	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ 0 \$ 678,799 \$ 3,393,995 \$ 3,393,995 \$ 0 None  RMATION  ALAMO AREA 2028 5309 \$ 67,357,990 \$ 0 \$ 0 \$ 40,521,377 \$ 107,879,367
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028 OPERATING Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Throu gh to Subrecipients 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12024  2028 CAPITAL Transit: Adv Rapid Transit (E-W Corr) 01/01/1900	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER SOURCE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ 0 \$ 678,799 \$ 3,393,995 \$ 3,393,995 \$ 0 None  RMATION  ALAMO AREA 2028 5309 \$ 67,357,990 \$ 0 \$ 0 \$ 40,521,377 \$ 107,879,367 \$ 107,879,367
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12004  2028 OPERATING Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Throu gh to Subrecipients 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  VIA Metropolitan Transit 12024  2028 CAPITAL Transit: Adv Rapid Transit (E-W Corr) 01/01/1900	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	RMATION  ALAMO AREA 2028 5310 \$ 2,715,196 \$ 0 \$ 678,799 \$ 3,393,995 \$ 3,393,995 \$ 0 None  RMATION  ALAMO AREA 2028 5309 \$ 67,357,990 \$ 0 \$ 40,521,377 \$ 107,879,367 \$ 0

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALAMO AREA MPO - TRANSIT PROJECTS FY 2028

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2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: VIA Metropolitan Transit URBANIZED AREA: ALAMO AREA MPO PROJECT NUMBER: 12003 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2028 662,000 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit: JARC Operating Projects JARC Operating Assist OTHER STATE FUNDS: \$ 0 ance and PM Pass Through to AACOG OTHER SOURCE FUNDS: \$ 662,000 AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): \$ 1,324,000 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 1,324,000 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

2025-2028 STIP	07/2024 Revision: Approved 09/20/2024			
GENERAL PROJECT INFORMATION FUNDING INFORMATION				N
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO	AREA
MPO PROJECT NUMBER:	12001	FISCAL YEAR:	2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$	55,752,362
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$	0
PROJECT DESCRIPTION:	Transit: Operating Expenses Capital Cost of Contractin	OTHER STATE FUNDS:	\$	0
	g, ADA, Preventative Maintenance	OTHER SOURCE FUNDS:	\$	13,938,091
AMENDMENT DATE:	01/01/1900	FISCAL YEAR COST (YOE):	\$	69,690,453
AMENDMENT REQUEST:		TOTAL PROJECT COST:	\$	69,690,453
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$	0
		TRANS. DEV. CREDS AWARDED:	\$	0
		T. DEV. CREDS AWARD DATE:	None	

2025-2028 STIP	07/2024 Revision: Approved 09/20/202	14		
GENERAL PROJECT INFORMATION FUNDING INFORMATION				
PROJECT SPONSOR:	New Braunfels Urban Transit District	URBANIZED AREA:	ALAMO A	REA
MPO PROJECT NUMBER:	12000	FISCAL YEAR:	2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$	2,052,430
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$	0
PROJECT DESCRIPTION:	Transit: Operating Expenses Capital Cost of Contractin	OTHER STATE FUNDS:	\$	0
	g On-demand, microtransit services in New Braunfels	OTHER SOURCE FUNDS:	\$	0
AMENDMENT DATE:	01/01/1900	FISCAL YEAR COST (YOE):	\$	2,052,430
AMENDMENT REQUEST:		TOTAL PROJECT COST:	\$	2,052,430
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$	0
		TRANS. DEV. CREDS AWARDED:	\$	0
		T. DEV. CREDS AWARD DATE:	None	



### 2025-2028 Statewide Transportation Improvement Program

**Amarillo MPO** 

**Transit Projects** 

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO MPO - TRANSIT PROJECTS

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2025-2028 STIP	07/2024 Revision: Approved 09/20/2024	4	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA: AMARILL	0
MPO PROJECT NUMBER:	A20T05S(25)	FISCAL YEAR: 2025	
MTP REFERENCE:	A20T05	FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	239,159
PROJECT DESCRIPTION:	Passenger Amenities	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	239,159
REMARKS:		TOTAL PROJECT COST: \$	298,949
		TRANS. DEV. CREDS REQUESTED: \$	59,790
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024	1	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA: AMARILLO	0
MPO PROJECT NUMBER:	A20T03S(25)	FISCAL YEAR: 2025	
MTP REFERENCE:	A20T03	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	312,000
PROJECT TYPE:	CAPITAL	STATÉ FUNDS: \$	0
	Replace Para-Transit Vehicle	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	·	OTHER SOURCE FUNDS: \$	78,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	390,000
REMARKS:		TOTAL PROJECT COST: \$	390,000
relivir ii ii co.		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	Ü
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024	1	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA: AMARILLO	0
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:	A20T02	FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	0
DDO JEST TVDE			
PROJECT TYPE:			
PROJECT TYPE: PROJECT DESCRIPTION:	CAPITAL	STATE FUNDS: \$	240,000
PROJECT DESCRIPTION:	CAPITAL Replace Bus Vehicle	STATE FUNDS: \$ OTHER STATE FUNDS: \$	240,000
PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL Replace Bus Vehicle	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	240,000 0 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Replace Bus Vehicle 01/01/1900	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	240,000 0 0 240,000
PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL Replace Bus Vehicle 01/01/1900	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	240,000 0 0 240,000 300,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Replace Bus Vehicle 01/01/1900	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	240,000 0 0 240,000 300,000 60,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Replace Bus Vehicle 01/01/1900	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	240,000 0 0 240,000 300,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Replace Bus Vehicle 01/01/1900	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	240,000 0 0 240,000 300,000 60,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	CAPITAL Replace Bus Vehicle 01/01/1900	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	240,000 0 0 240,000 300,000 60,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	CAPITAL Replace Bus Vehicle 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	240,000 0 0 240,000 300,000 60,000 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP	CAPITAL Replace Bus Vehicle 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Amarillo City Transit	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	240,000 0 0 240,000 300,000 60,000 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	CAPITAL Replace Bus Vehicle 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  Amarillo City Transit A20T08S(25)	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  ### FUNDING INFORMATION URBANIZED AREA: AMARILLE FISCAL YEAR: 2025	240,000 0 0 240,000 300,000 60,000 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR:	CAPITAL Replace Bus Vehicle 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  Amarillo City Transit A20T08S(25) A20T08	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  4  FUNDING INFORMATION  URBANIZED AREA: AMARILLU FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	240,000 0 0 240,000 300,000 60,000 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	CAPITAL Replace Bus Vehicle 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  Amarillo City Transit A20T08S(25) A20T08 2025	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  4  FUNDING INFORMATION  URBANIZED AREA: AMARILL( FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	240,000 0 0 240,000 300,000 60,000 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	CAPITAL Replace Bus Vehicle 01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Amarillo City Transit A20T08S(25) A20T08 2025 CAPITAL	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  4  FUNDING INFORMATION  URBANIZED AREA: AMARILLU FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	240,000 0 240,000 300,000 60,000 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	CAPITAL Replace Bus Vehicle 01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Amarillo City Transit A20T08S(25) A20T08 2025 CAPITAL ADA Para-Trans Service	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None   FUNDING INFORMATION  URBANIZED AREA: AMARILLU FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	240,000 0 240,000 300,000 60,000 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL Replace Bus Vehicle 01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Amarillo City Transit A20T08S(25) A20T08 2025 CAPITAL ADA Para-Trans Service	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None   FUNDING INFORMATION  URBANIZED AREA: AMARILLU FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	240,000 0 240,000 300,000 60,000 0 369,158 0 0 92,289
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Replace Bus Vehicle 01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Amarillo City Transit A20T08S(25) A20T08 2025 CAPITAL ADA Para-Trans Service 01/01/1900	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None   FUNDING INFORMATION  URBANIZED AREA: AMARILL' FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	240,000 0 240,000 300,000 60,000 0 369,158 0 0 92,289 461,447
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL Replace Bus Vehicle 01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Amarillo City Transit A20T08S(25) A20T08 2025 CAPITAL ADA Para-Trans Service 01/01/1900	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None   FUNDING INFORMATION  URBANIZED AREA: AMARILL' FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	240,000 0 240,000 300,000 60,000 0 369,158 0 0 92,289 461,447 461,447
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Replace Bus Vehicle 01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Amarillo City Transit A20T08S(25) A20T08 2025 CAPITAL ADA Para-Trans Service 01/01/1900	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None   FUNDING INFORMATION  URBANIZED AREA: AMARILL  FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	240,000 0 240,000 300,000 60,000 0 369,158 0 0 92,289 461,447 461,447
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Replace Bus Vehicle 01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Amarillo City Transit A20T08S(25) A20T08 2025 CAPITAL ADA Para-Trans Service 01/01/1900	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None   FUNDING INFORMATION  URBANIZED AREA: AMARILL' FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	240,000 0 240,000 300,000 60,000 0 369,158 0 0 92,289 461,447 461,447

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO MPO - TRANSIT PROJECTS

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2025-2028 STIP	07/2024 Revision: Approved	09/20/2024	
GENERAL PROJECT INFORMATION FUNDING INFORMATION			
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T06S(25)	FISCAL YEAR:	2025
MTP REFERENCE:	A20T06	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 917,825
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$
PROJECT DESCRIPTION:	Preventative Maintenance (FTA Circular C9030.1D)	OTHER STATE FUNDS:	\$
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 229,456
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,147,281
REMARKS:		TOTAL PROJECT COST:	\$ 1,147,281
		TRANS. DEV. CREDS REQUESTED:	\$
		TRANS. DEV. CREDS AWARDED:	\$
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP	07/2024 Revision: Approved 09/20/	2024		
GENERAL PROJECT INFORMATION FUNDING INFORMATION				
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILL	0
MPO PROJECT NUMBER:	A20T01S(25)	FISCAL YEAR:	2025	
MTP REFERENCE:	A20T01	FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$	2,403,633
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$	518,225
PROJECT DESCRIPTION:	Operating Expenses	OTHER STATE FUNDS:	\$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$	1,885,406
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$	4,807,264
REMARKS:		TOTAL PROJECT COST:	\$	4,807,264
		TRANS. DEV. CREDS REQUESTED:	\$	0
		TRANS. DEV. CREDS AWARDED:	\$	0
		T. DEV. CREDS AWARD DATE:	None	

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO MPO - TRANSIT PROJECTS

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025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	ATION
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA: AN	MARILLO
MPO PROJECT NUMBER:	•	FISCAL YEAR: 20	26
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 53	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE:		STATE FUNDS: \$	239.
PROJECT DESCRIPTION:		OTHER STATE FUNDS: \$	200,
AMENDMENT DATE:	<u> </u>	OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:	01/01/1000	FISCAL YEAR COST (YOE): \$	239,
REMARKS:		TOTAL PROJECT COST: \$	298,
TEMP II (TO:		TRANS. DEV. CREDS REQUESTED: \$	59.
		TRANS. DEV. CREDS AWARDED: \$	55,
		T. DEV. CREDS AWARDED. \$	ano
		1. DEV. CREDS AWARD DATE. NO	one -
25-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA: AN	MARILLO
MPO PROJECT NUMBER:	A20T03S(26)	FISCAL YEAR: 20.	26
MTP REFERENCE:	A20T03	FEDERAL FUNDING CATEGORY: 53	307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	343,
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	
PROJECT DESCRIPTION:	Replace Para-Transit Vehicle	OTHER STATE FUNDS: \$	
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	85.
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	429,
REMARKS:		TOTAL PROJECT COST: \$	429.
		TRANS. DEV. CREDS REQUESTED: \$	- ,
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: No	one
025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	ATION
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA: AN	MARILLO
MPO PROJECT NUMBER:	•	FISCAL YEAR: 20	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 53	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE:		STATE FUNDS: \$	240.
PROJECT DESCRIPTION:		OTHER STATE FUNDS: \$	240,
AMENDMENT DATE:	rteplace bus verlicie	•	
	01/01/1000	OTHED SOLIDGE ELIKIDS: \$	
	01/01/1900	OTHER SOURCE FUNDS: \$	240
AMENDMENT REQUEST:	01/01/1900	FISCAL YEAR COST (YOE): \$	240,
	01/01/1900	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	300,
AMENDMENT REQUEST:	01/01/1900	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	
AMENDMENT REQUEST:	01/01/1900	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	300, 60,
AMENDMENT REQUEST: REMARKS:		FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	300, 60,
AMENDMENT REQUEST: REMARKS:	07/2024 Revision: Approved 09/20/2024	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No	300, 60, one
AMENDMENT REQUEST: REMARKS: 025-2028 STIP	07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No	300, 60, one
AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR:	07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Amarillo City Transit	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: AM	300, 60, one ATION MARILLO
AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Amarillo City Transit A20T08S(26)	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: AM FISCAL YEAR: 20	300, 60, one ATION MARILLO
AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Amarillo City Transit A20T08S(26) A20T08	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: AM FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53	300, 60, one ATION MARILLO 126
AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Amarillo City Transit A20T08S(26) A20T08 2026	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  FUNDING INFORMA  URBANIZED AREA: AM FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$	300, 60, one ATION MARILLO
AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Amarillo City Transit A20T08S(26) A20T08 2026 CAPITAL	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: AM FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53	300, 60, one ATION MARILLO 126
AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Amarillo City Transit A20T08S(26) A20T08 2026 CAPITAL	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  FUNDING INFORMA  URBANIZED AREA: AM FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$	300, 60, one ATION MARILLO 126
AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Amarillo City Transit A20T08S(26) A20T08 2026 CAPITAL ADA Para-Transit Service	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: AM FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	300, 60, one ATION MARILLO 126
AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Amarillo City Transit A20T08S(26) A20T08 2026 CAPITAL ADA Para-Transit Service	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: AM FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	300, 60, one ATION MARILLO 126 107 406,
AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Amarillo City Transit A20T08S(26) A20T08 2026 CAPITAL ADA Para-Transit Service	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: AN FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	300, 60, one ATION MARILLO 126 107 406,
AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Amarillo City Transit A20T08S(26) A20T08 2026 CAPITAL ADA Para-Transit Service	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: AM FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	300, 60, one ATION MARILLO 126 1007 406,
AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Amarillo City Transit A20T08S(26) A20T08 2026 CAPITAL ADA Para-Transit Service	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: AN FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	300, 60, one ATION MARILLO 126 1007 406,

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2025-2028 STIP	07/2024 Revision: Approve	d 09/20/2024		
	GENERAL PROJECT INFORMATION FUNDING INFORMATION			
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO	
MPO PROJECT NUMBER:	A20T06S(26)	FISCAL YEAR:	2026	
MTP REFERENCE:	A20T06	FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 1,009,608	
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0	
PROJECT DESCRIPTION:	Preventative Maintenance (FTA Circular C9030.1D)	OTHER STATE FUNDS:	\$ 0	
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 252,402	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,262,010	
REMARKS:		TOTAL PROJECT COST:	\$ 1,262,010	
		TRANS. DEV. CREDS REQUESTED:	\$ 0	
		TRANS. DEV. CREDS AWARDED:	\$ 0	
		T. DEV. CREDS AWARD DATE:	None	

2025-2028 STIP	07/2024 Revision: Approv	ed 09/20/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	I
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA: AMARIL	LO
MPO PROJECT NUMBER:	A20T01S(26)	FISCAL YEAR: 2026	
MTP REFERENCE:	A20T01	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	2,643,996
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	518,225
PROJECT DESCRIPTION:	Operating Expenses	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	2,073,946
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	5,236,167
REMARKS:		TOTAL PROJECT COST: \$	5,236,167
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO MPO - TRANSIT PROJECTS

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PROJECT SPONSOR. Amaillo City Transt   PROJECT SPONSOR. AMERICAN STATE FUNDS. \$ 0 0 PROJECT PURPLE CAPITAL   PROJECT SPONSOR. AMERICAN STATE FUNDS. \$ 0 0 PROJECT PURPLE CAPITAL   PROJECT SPONSOR. AMERICAN STATE FUNDS. \$ 2 40,000 PROJECT PURPLE CAPITAL   PROJECT SPONSOR. AMERICAN STATE FUNDS. \$ 2 40,000 PROJECT PURPLE CAPITAL   PROJECT SPONSOR. AMERICAN STATE FUNDS. \$ 2 40,000 PROJECT PURPLE CAPITAL   PROJECT SPONSOR. AMERICAN STATE FUNDS. \$ 2 40,000 PROJECT PURPLE CAPITAL   PROJECT SPONSOR. AMERICAN STATE FUNDS. \$ 2 40,000 PROJECT PURPLE CAPITAL   PROJECT SPONSOR. AMERICAN STATE FUNDS. \$ 2 40,000 PROJECT PURPLE CAPITAL   PROJECT SPONSOR. Amaillo City Transt Service State Purple Capital State Purple C	2025-2028 STIP	07/2024 Revisio	n: Approved 09/20/2024	
MPO PROJECT NUMBER: A20TO2   FEDERAL FUNDING CATEGORY: \$39		GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
MTP REFERÈNCE: A20102   FEDERAL FUNDING CATEGORY: 538   APPORTIONENT YEAR. 2027   FEDERAL FUNDING: \$ 20,000	PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA: AMARILLO	
APPORTIONMENT YEAR: 2027 PROJECT TO ESCRIPTION: Replace but vehicle PROJECT DESCRIPTION: Replace but vehicle PROJECT DESCRIPTION: Replace but vehicle AMENDMENT DATE: 01011900  AMENDMENT RECUEST: 101191900  AMENDMENT RECUEST: 101191900  REMARKS: TRANS. DEV. REPOSED TO STANS.	MPO PROJECT NUMBER:	A20T02S(27)	FISCAL YEAR: 2027	
PROJECT TYPE: CAPITAL   STATE FUNDS: \$ 240,000	MTP REFERENCE:	A20T02	FEDERAL FUNDING CATEGORY: 5339	
PROJECT DESCRIPTION. Replace Bus Vehicle	APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	0
AMENDMENT DATE: 01/01/1900			•	240,000
AMENDMENT REQUEST: REMARKS: RE		•	•	
REMARKS   TOTAL PROJECT COST: \$ 0,00,000		01/01/1900		
TRANS. DEV. CREDS REQUESTED: \$ 60,000				
TRANS. DEV. CREDS AWARD DATE: None	REMARKS:		·	
T. DEV. CREDS AWARD DATE: None			•	,
Description			•	U
PROJECT SPONSOR: Amarillo City Transit   URBANIZED AREA: AMARILLO			1. DEV. CREDS AWARD DATE. Notice	
PROJECT SPONSOR: Amarillo City Transit	2025-2028 STIP	07/2024 Revisio	n: Approved 09/20/2024	
MPO PROJECT NUMBER: A20708/27   FEDERAL PUNDING CATTEGORY: \$307     APPORTIONMENT YEAR: 2027   FEDERAL (FTA) FUNDIS \$ 446,681     APPORTIONMENT YEAR: 2027   FEDERAL (FTA) FUNDIS \$ 446,681     APROJECT TPSP: CAPITAL   CATTEGORY: \$ 10,0     AMENDMENT DATE: 01/10/1900   OTHER STATE FUNDIS: \$ 11,0     AMENDMENT DATE: 01/10/1900   OTHER STATE FUNDIS: \$ 11,0     AMENDMENT REQUEST: FOR THE PROJECT COST \$ 558,351     AMENDMENT REQUEST: FOR THE PROJECT STATE FUNDIS S \$ 0     AMENDMENT REQUEST: FOR THE PROJECT STATE FUNDIS S \$ 2,00     AMENDMENT PARE: 2027   FEDERAL (FTA) FUNDIS S \$ 2,00     AMENDMENT PARE: 2027   FEDERAL (FTA) FUNDIS S \$ 2,00     AMENDMENT PARE: 2027   FEDERAL (FTA) FUNDIS S \$ 2,00     PROJECT DESCRIPTION: Training   OTHER STATE FUNDIS S \$ 0,00     AMENDMENT PARE: 01/10/1900   OTHER STATE FUNDIS S \$ 0,00     AMENDMENT REQUEST: FOR THE PROJECT STATE FUNDIS S \$ 0,00     AMENDMENT REQUEST: FOR THE PROJECT STATE FUNDIS S \$ 0,00     AMENDMENT REQUEST: FOR THE PROJECT STATE FUNDIS S \$ 0,00     TRANS. DEV. CREDS REQUESTED: S 0 0     AMENDMENT DATE: 01/10/1900   OTHER STATE FUNDIS S 0 0     TRANS. DEV. CREDS REQUESTED: S 0 0     AMENDMENT DATE: 01/10/1900   OTHER STATE FUNDIS S 0 0     TRANS. DEV. CREDS RAWARDED S 0 0     AMENDMENT DATE: 01/10/1900   OTHER STATE FUNDIS S 0 0     AMENDMENT DATE: 01/10/19		GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
MTP REFERENCE: A20708	PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA: AMARILLO	
APPORTIONMENT YEAR: 2027	MPO PROJECT NUMBER:	A20T08S(27)	FISCAL YEAR: 2027	
PROJECT TYPE: CAPITAL   STATE FUNDS: \$ 0   PROJECT DESCRIPTION: ADA Para-Transit Service   OTHER STATE FUNDS: \$ 0   OTHER STATE FUNDS: \$ 0   OTHER STATE FUNDS: \$ 0   OTHER STATE FUNDS: \$ 558,351   TRANS. DEV. CREDS REQUESTED: \$ 558,351   TRANS. DEV. CREDS REQUESTED: \$ 558,351   TRANS. DEV. CREDS REQUESTED: \$ 0   TRANS. DEV. CREDS REQUESTED: \$ 0   TRANS. DEV. CREDS RAWARD DATE: None   PUNDING INFORMATION   TRANS. DEV. CREDS AWARD DATE: None   PUNDING INFORMATION   PROJECT SPONSOR: Amarillo City Transit   URBANIZED AREA: AMARILLO   FISCAL YEAR: 2027   FEDERAL FUNDING CATEGORY: 5307   FED				
PROJECT DESCRIPTION: ADA Para-Transit Service OTHER STATE FUNDS: \$ 0 A AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 111,670 AMENDMENT REQUEST: \$ 583,51 TOTAL PROJECT COST: \$ 0 0 TRANS. DEV. CREDS AWARDED: \$ 0 0 0 TRANS. DEV. CREDS AWARDED: \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				,
AMENDMENT DATE: 01/01/1900  AMENDMENT REQUEST: 558,351  REMARKS: 17ANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS REQUESTED: \$ 0 T. DEV. CREDS AWARD DATE: None   2025-2028 STIP  OFIZIO24 Revision: Approved 09/20/2024     PROJECT SPONSOR: Amarillo City Transit			·	
AMENDMENT REQUEST: REMARKS: RE			·	
REMARKS:   TOTAL PROJECT COST: \$ 558,351   TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDDD: \$ 0 TRANS. DEV. CREDS AWARDDD: \$ 0 TRANS. DEV. CREDS AWARDDD: \$ 0 TRANS. DEV. CREDS AWARDDDATE: None		01/01/1900	·	
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TRANS. DEV. CREDS AWARDOED: \$ 0   0	REIVIARNS.		•	,
T. DEV. CREDS AWARD DATE: None			•	
D025-2028 STIP   D07/2024 Revision: Approved 09/20/2024   STUP   GENERAL PROJECT INFORMATION   FUNDING INFORMATION			•	U
PROJECT SPONSOR: Amarillo City Transit   URBANIZED AREA: AMARILLO FISCAL YEAR: 2027   FEDERAL FUNDING CATEGORY: 5307   FEDERAL FUNDING: \$ 8,400   FEDERAL FUNDING: \$ 0   F				
PROJECT SPONSOR: Amarillo City Transit	2025 2020 STID	07/2024 Pavinio	n: Annroyed 00/20/2024	
MPO PROJECT NUMBER:         A20T07S(27)         FISCAL YEAR:         2027           MTP REFERENCE:         A20T07         FEDERAL FUNDING CATEGORY:         5307           APPORTIONMENT YEAR:         2027         FEDERAL FUNDING:         \$8,400           PROJECT TYPE:         CAPITAL         STATE FUNDS:         \$0           PROJECT DESCRIPTION:         Training         OTHER STATE FUNDS:         \$0           AMENDMENT DATE:         01/01/1900         OTHER STATE FUNDS:         \$0           AMENDMENT REQUEST:         10/10/1900         FISCAL YEAR COST (YOE):         \$10,500           REMARKS:         TRANS. DEV. CREDS REQUESTED:         \$0           TRANS. DEV. CREDS REQUESTED:         \$0           TRANS. DEV. CREDS AWARD DATE:         None           2025-2028 STIP         07/2024 Revision: Approved 09/20/2024           PROJECT SPONSOR: Amarillo City Transit         FUNDING INFORMATION           MPO PROJECT NUMBER: A20T06S(27)         FEDERAL FUNDING CATEGORY:         5307           APPORTIONMENT YEAR: 2027         FEDERAL FUNDING CATEGORY:         5307           APPORTIONMENT YEAR: 2027         FEDERAL (FTA) FUNDIS: \$ 0         0           PROJECT TYPE: CAPITAL         STATE FUNDIS: \$ 1,110,588         0           PROJECT	2025-2028 STIP		• • • • • • • • • • • • • • • • • • • •	
MTP REFERENCE: A20T07		GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
APPORTIONMENT YEAR: 2027	PROJECT SPONSOR:	GENERAL PROJECT INFORMATION  Amarillo City Transit	FUNDING INFORMATION URBANIZED AREA: AMARILLO	
PROJECT TYPE:         CAPITAL         STATE FUNDS:         \$         0           PROJECT DESCRIPTION:         Training         OTHER STATE FUNDS:         \$         0           AMENDMENT DATE:         01/01/1900         OTHER SCURCE FUNDS:         \$         2,100           AMENDMENT REQUEST:         FISCAL YEAR COST (YOE):         \$         10,500           REMARKS:         TOTAL PROJECT COST:         \$         10,500           TRANS. DEV. CREDS REQUESTED:         \$         0           TRANS. DEV. CREDS AWARDED:         \$         0 <t< td=""><td>PROJECT SPONSOR: MPO PROJECT NUMBER:</td><td>GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27)</td><td>FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027</td><td></td></t<>	PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27)	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027	
PROJECT DESCRIPTION: Training         OTHER STATE FUNDS: \$ 0,0           AMENDMENT DATE:         0 OTHER SOURCE FUNDS: \$ 10,500           AMENDMENT REQUEST:         FISCAL YEAR COST (YOE): \$ 10,500           REMARKS:         TOTAL PROJECT COST: \$ 10,500           TRANS. DEV. CREDS REQUESTED: \$ 10,500         TRANS. DEV. CREDS AWARDED: \$ 0           TRANS. DEV. CREDS AWARD DATE: None         \$ 0           PROJECT SPONSOR: Amarillo City Transit         FUNDING INFO-MATION           PROJECT SPONSOR: Amarillo City Transit         URBANIZED AREA: AMARILLO MARILLO	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307	8 400
AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 2,100 AMENDMENT REQUEST: 10,500 FISCAL YEAR COST (YOE): \$ 0 FISCAL YEAR COST (YOE): \$ 1,110,568 FISCAL YEAR COST (YOE): \$ 1,110,568 FISCAL YEAR COST (YOE): \$ 0 FISCAL YEAR COST (YOE): \$ 0 FISCAL YEAR COST (YOE): \$ 1,388,210 FISCAL YEAR COST (YOE): \$ 1,388,21	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	,
AMENDMENT REQUEST: REMARKS: FISCAL YEAR COST (YOE): \$ 10,500 TOTAL PROJECT COST: \$ 10,500 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 TRANS. DEV. CREDS AWARD DATE: None	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
REMARKS: TOTAL PROJECT COST: \$ 10,500 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None     DEV. CREDS AWARD DATE:   None	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL Training	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
TRANS. DEV. CREDS AWARDED: \$ 0   0   T. DEV. CREDS AWARD DATE: None	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL Training	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 2,100
### TODEY. CREDS AWARD DATE: None    2025-2028 STIP	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL Training	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 2,100 10,500
2025-2028 STIP         07/2024 Revision: Approved 09/20/2024           GENERAL PROJECT INFORMATION           FUNDING INFORMATION           PROJECT SPONSOR: Amarillo City Transit         URBANIZED AREA: AMARILLO           MPO PROJECT NUMBER: A20106S(27)         FISCAL YEAR: 2027           MTP REFERENCE: A20106         FEDERAL FUNDING CATEGORY: 5307           APPORTIONMENT YEAR: 2027         FEDERAL (FTA) FUNDS: \$ 1,110,568           PROJECT TYPE: CAPITAL         STATE FUNDS: \$ 0           PROJECT DESCRIPTION: Preventative Maintenance (FTA) Circular C9030.1D)         OTHER STATE FUNDS: \$ 0           AMENDMENT DATE: 01/01/1900         OTHER SOURCE FUNDS: \$ 277,642           AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 1,388,210           REMARKS:         TOTAL PROJECT COST: \$ 1,388,210           TRANS. DEV. CREDS REQUESTED: \$ 0           TRANS. DEV. CREDS AWARDED: \$ 0	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL Training	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 2,100 10,500 10,500
GENERAL PROJECT INFORMATION         FUNDING INFORMATION           PROJECT SPONSOR:         Amarillo City Transit         URBANIZED AREA:         AMARILLO           MPO PROJECT NUMBER:         A20T06S(27)         FISCAL YEAR:         2027           MTP REFERENCE:         A20T06         FEDERAL FUNDING CATEGORY:         5307           APPORTIONMENT YEAR:         2027         FEDERAL (FTA) FUNDS:         \$ 1,110,568           PROJECT TYPE:         CAPITAL         STATE FUNDS:         \$ 0           PROJECT DESCRIPTION:         Preventative Maintenance (FTA) Circular C9030.1D)         OTHER STATE FUNDS:         \$ 0           AMENDMENT DATE:         01/01/1900         OTHER SOURCE FUNDS:         \$ 277,642           AMENDMENT REQUEST:         FISCAL YEAR COST (YOE):         \$ 1,388,210           REMARKS:         TOTAL PROJECT COST:         \$ 1,388,210           TRANS. DEV. CREDS REQUESTED:         \$ 0           TRANS. DEV. CREDS AWARDED:         \$ 0	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL Training	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 2,100 10,500 10,500 0
GENERAL PROJECT INFORMATION         FUNDING INFORMATION           PROJECT SPONSOR:         Amarillo City Transit         URBANIZED AREA:         AMARILLO           MPO PROJECT NUMBER:         A20T06S(27)         FISCAL YEAR:         2027           MTP REFERENCE:         A20T06         FEDERAL FUNDING CATEGORY:         5307           APPORTIONMENT YEAR:         2027         FEDERAL (FTA) FUNDS:         \$ 1,110,568           PROJECT TYPE:         CAPITAL         STATE FUNDS:         \$ 0           PROJECT DESCRIPTION:         Preventative Maintenance (FTA) Circular C9030.1D)         OTHER STATE FUNDS:         \$ 0           AMENDMENT DATE:         01/01/1900         OTHER SOURCE FUNDS:         \$ 277,642           AMENDMENT REQUEST:         FISCAL YEAR COST (YOE):         \$ 1,388,210           REMARKS:         TOTAL PROJECT COST:         \$ 1,388,210           TRANS. DEV. CREDS REQUESTED:         \$ 0           TRANS. DEV. CREDS AWARDED:         \$ 0	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL Training	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 2,100 10,500 10,500 0
PROJECT SPONSOR:         Amarillo City Transit         URBANIZED AREA:         AMARILLO           MPO PROJECT NUMBER:         A20T06S(27)         FISCAL YEAR:         2027           MTP REFERENCE:         A20T06         FEDERAL FUNDING CATEGORY:         5307           APPORTIONMENT YEAR:         2027         FEDERAL (FTA) FUNDS:         \$ 1,110,568           PROJECT TYPE:         CAPITAL         STATE FUNDS:         \$ 0           PROJECT DESCRIPTION:         Preventative Maintenance (FTA) Circular C9030.1D)         OTHER STATE FUNDS:         \$ 0           AMENDMENT REQUEST:         01/01/1900         OTHER SOURCE FUNDS:         277,642           AMENDMENT REQUEST:         FISCAL YEAR COST (YOE):         1,388,210           REMARKS:         TOTAL PROJECT COST:         1,388,210           TRANS. DEV. CREDS REQUESTED:         0           TRANS. DEV. CREDS AWARDED:         0	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL Training 01/01/1900	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARD DATE: None	0 0 2,100 10,500 10,500 0
MPO PROJECT NUMBER:         A20T06S(27)         FISCAL YEAR:         2027           MTP REFERENCE:         A20T06         FEDERAL FUNDING CATEGORY:         5307           APPORTIONMENT YEAR:         2027         FEDERAL (FTA) FUNDS:         \$ 1,110,568           PROJECT TYPE:         CAPITAL         STATE FUNDS:         \$ 0           PROJECT DESCRIPTION:         Preventative Maintenance (FTA) Circular C9030.1D)         OTHER STATE FUNDS:         \$ 0           AMENDMENT DATE:         01/01/1900         OTHER SOURCE FUNDS:         \$ 277,642           AMENDMENT REQUEST:         FISCAL YEAR COST (YOE):         \$ 1,388,210           REMARKS:         TOTAL PROJECT COST:         \$ 1,388,210           TRANS. DEV. CREDS REQUESTED:         \$ 0           TRANS. DEV. CREDS AWARDED:         \$ 0	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL Training 01/01/1900	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 0 2,100 10,500 10,500 0
MTP REFERENCE: A20T06  APPORTIONMENT YEAR: 2027  APPORTIONMENT YEAR: 2027  APPORTIONMENT YEAR: 2027  FEDERAL (FTA) FUNDS: \$ 1,110,568  PROJECT TYPE: CAPITAL  PROJECT DESCRIPTION: Preventative Maintenance (FTA) Circular C9030.1D)  AMENDMENT DATE: 01/01/1900  AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 1,388,210  REMARKS: TOTAL PROJECT COST: \$ 1,388,210  TRANS. DEV. CREDS REQUESTED: \$ 0  TRANS. DEV. CREDS AWARDED: \$ 0	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL Training 01/01/1900  07/2024 Revisio	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  n: Approved 09/20/2024  FUNDING INFORMATION	0 0 2,100 10,500 10,500 0
APPORTIONMENT YEAR:         2027         FEDERAL (FTA) FUNDS:         \$ 1,110,568           PROJECT TYPE:         CAPITAL         STATE FUNDS:         \$ 0           PROJECT DESCRIPTION:         Preventative Maintenance (FTA) Circular C9030.1D)         OTHER STATE FUNDS:         \$ 0           AMENDMENT DATE:         01/01/1900         OTHER SOURCE FUNDS:         \$ 277,642           AMENDMENT REQUEST:         FISCAL YEAR COST (YOE):         \$ 1,388,210           REMARKS:         TOTAL PROJECT COST:         \$ 1,388,210           TRANS. DEV. CREDS REQUESTED:         \$ 0           TRANS. DEV. CREDS AWARDED:         \$ 0	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL Training 01/01/1900  07/2024 Revisio GENERAL PROJECT INFORMATION  Amarillo City Transit	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  n: Approved 09/20/2024  FUNDING INFORMATION  URBANIZED AREA: AMARILLO	0 0 2,100 10,500 10,500 0
PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Preventative Maintenance (FTA) Circular C9030.1D) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 277,642  AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 1,388,210 REMARKS: TOTAL PROJECT COST: \$ 1,388,210 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL Training 01/01/1900  07/2024 Revisio GENERAL PROJECT INFORMATION  Amarillo City Transit A20T06S(27)	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  **DEV. CREDS AWARD DATE:	0 0 2,100 10,500 10,500 0
PROJECT DESCRIPTION:         Preventative Maintenance (FTA) Circular C9030.1D)         OTHER STATE FUNDS:         0           AMENDMENT DATE:         01/01/1900         OTHER SOURCE FUNDS:         277,642           AMENDMENT REQUEST:         FISCAL YEAR COST (YOE):         1,388,210           REMARKS:         TOTAL PROJECT COST:         1,388,210           TRANS. DEV. CREDS REQUESTED:         0           TRANS. DEV. CREDS AWARDED:         0	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL Training 01/01/1900  07/2024 Revisio GENERAL PROJECT INFORMATION  Amarillo City Transit A20T06S(27) A20T06	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  ### None  ### None  ### PUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307	0 0 2,100 10,500 10,500 0 0
AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 277,642  AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 1,388,210  REMARKS: TOTAL PROJECT COST: \$ 1,388,210  TRANS. DEV. CREDS REQUESTED: \$ 0  TRANS. DEV. CREDS AWARDED: \$ 0	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL Training 01/01/1900  07/2024 Revisio GENERAL PROJECT INFORMATION  Amarillo City Transit A20T06S(27) A20T06 2027	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  **TRANS. DEV. CREDS	0 0 2,100 10,500 10,500 0 0
AMENDMENT REQUEST:       FISCAL YEAR COST (YOE):       \$ 1,388,210         REMARKS:       TOTAL PROJECT COST:       \$ 1,388,210         TRANS. DEV. CREDS REQUESTED:       \$ 0         TRANS. DEV. CREDS AWARDED:       \$ 0	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL Training 01/01/1900  07/2024 Revisio GENERAL PROJECT INFORMATION  Amarillo City Transit A20T06S(27) A20T06 2027 CAPITAL	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  **PROVINCE OF TREAT OF THE	0 0 2,100 10,500 10,500 0 0
REMARKS: TOTAL PROJECT COST: \$ 1,388,210 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL Training 01/01/1900  07/2024 Revisio GENERAL PROJECT INFORMATION  Amarillo City Transit A20T06S(27) A20T06 2027 CAPITAL Preventative Maintenance (FTA) Circular C903	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  **PROVIDED AND AND AND AND AND AND AND AND AND AN	0 0 2,100 10,500 10,500 0 0
TRANS. DEV. CREDS AWARDED: \$ 0	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL Training 01/01/1900  07/2024 Revisio GENERAL PROJECT INFORMATION  Amarillo City Transit A20T06S(27) A20T06 2027 CAPITAL Preventative Maintenance (FTA) Circular C903	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PISCAL YEAR: AMARILLO BISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 2,100 10,500 10,500 0 0 1,110,568 0 0 277,642
	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL Training 01/01/1900  07/2024 Revisio GENERAL PROJECT INFORMATION  Amarillo City Transit A20T06S(27) A20T06 2027 CAPITAL Preventative Maintenance (FTA) Circular C903	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARD DATE: None  IT. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 2,100 10,500 10,500 0 0 1,110,568 0 0 277,642 1,388,210
T. DEV. CREDS AWARD DATE: None	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL Training 01/01/1900  07/2024 Revisio GENERAL PROJECT INFORMATION  Amarillo City Transit A20T06S(27) A20T06 2027 CAPITAL Preventative Maintenance (FTA) Circular C903	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 2,100 10,500 10,500 0 0 1,110,568 0 0 277,642 1,388,210 1,388,210
	PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T07S(27) A20T07 2027 CAPITAL Training 01/01/1900  07/2024 Revisio GENERAL PROJECT INFORMATION  Amarillo City Transit A20T06S(27) A20T06 2027 CAPITAL Preventative Maintenance (FTA) Circular C903	FUNDING INFORMATION  URBANIZED AREA: AMARILLO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TATAL PROJECT COST: \$ TOTAL PROJECT COST: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 2,100 10,500 10,500 0 0 1,110,568 0 0 277,642 1,388,210 1,388,210 0

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO MPO - TRANSIT PROJECTS

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2025-2028 STIP	07/2024 Revision: Approv	ved 09/20/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO
MPO PROJECT NUMBER:	A20T03S(27)	FISCAL YEAR:	2027
MTP REFERENCE:	A20T03	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 377,520
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$
PROJECT DESCRIPTION:	Replace Para-Transit Vehicle	OTHER STATE FUNDS:	\$
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 94,380
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 471,900
REMARKS:		TOTAL PROJECT COST:	\$ 471,900
		TRANS. DEV. CREDS REQUESTED:	\$
		TRANS. DEV. CREDS AWARDED:	\$
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP	07/2024 Revision: Approve	ed 09/20/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA: AMARIL	LO
MPO PROJECT NUMBER:	A20T01S(27)	FISCAL YEAR: 2027	
MTP REFERENCE:	A20T01	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	2,908,396
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	518,225
PROJECT DESCRIPTION:	Operating Expenses	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	2,281,341
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	5,707,962
REMARKS:		TOTAL PROJECT COST: \$	5,707,962
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO MPO - TRANSIT PROJECTS

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	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO	
MPO PROJECT NUMBER:	A20T02S(28)	FISCAL YEAR:	2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$	
PROJECT TYPE:	CAPITAL	STATÉ FUNDS:		240,00
PROJECT DESCRIPTION:	Replace Bus Vehicle	OTHER STATE FUNDS:		
AMENDMENT DATE:	·	OTHER SOURCE FUNDS:	\$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	•	240,00
REMARKS:		TOTAL PROJECT COST:		300,00
		TRANS. DEV. CREDS REQUESTED:		60,00
		TRANS. DEV. CREDS AWARDED:		,-
		T. DEV. CREDS AWARD DATE:	•	
		1. BEV. GREBOTWING BITTE.	TTOTIC	
25-2028 STIP	07/2024 Revision: Approved 09/20/2024	ELINDING INFO	MATION	
	GENERAL PROJECT INFORMATION	FUNDING INFOR		
PROJECT SPONSOR:	· · · · · · · · · · · · · · · · · · ·	URBANIZED AREA:		
MPO PROJECT NUMBER:	A20T08S(28)	FISCAL YEAR:	2028	
MTP REFERENCE:	A20T08	FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$	491,3
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$	
PROJECT DESCRIPTION:	ADA Para-Transit Service	OTHER STATE FUNDS:	\$	
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$	122,83
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$	614,18
REMARKS:		TOTAL PROJECT COST:	\$	614,18
		TRANS. DEV. CREDS REQUESTED:	\$	
		TRANS. DEV. CREDS AWARDED:	\$	
		T. DEV. CREDS AWARD DATE:	None	
025-2028 STIP	07/2024 Revision: Approved 09/20/2024			
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA:	AMARILLO	
MPO PROJECT NUMBER:	A20T07S(28)	FISCAL YEAR:	2028	
MTP REFERENCE:	A20T07	FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$	8,4
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$	
PROJECT DESCRIPTION:	Training	OTHER STATE FUNDS:	\$	
AMENDMENT DATE:	•	OTHER SOURCE FUNDS:	\$	2,1
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):		10,5
REMARKS:		TOTAL PROJECT COST:		10,5
		TRANS. DEV. CREDS REQUESTED:	•	,-
		TRANS. DEV. CREDS AWARDED:	•	
		T. DEV. CREDS AWARD DATE:	•	
	07/2024 Revision: Approved 09/20/2024			
25-2028 STIP				
25-2028 STIP	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
	GENERAL PROJECT INFORMATION	FUNDING INFOR URBANIZED AREA:		
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION  Amarillo City Transit	URBANIZED AREA:	AMARILLO	
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T06S(28)	URBANIZED AREA: FISCAL YEAR:	AMARILLO 2028	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T06S(28) A20T06	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	AMARILLO 2028 5307	221 6
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T06S(28) A20T06 2028	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	AMARILLO 2028 5307 \$ 1,	221,6
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T06S(28) A20T06 2028 CAPITAL	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	AMARILLO 2028 5307 \$ 1,:	221,6
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T06S(28) A20T06 2028 CAPITAL Preventative Maintenance (FTA Circular C9030.1D)	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	AMARILLO 2028 5307 \$ 1,:	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T06S(28) A20T06 2028 CAPITAL Preventative Maintenance (FTA Circular C9030.1D)	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	AMARILLO 2028 5307 \$ 1,4	305,4
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T06S(28) A20T06 2028 CAPITAL Preventative Maintenance (FTA Circular C9030.1D)	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	AMARILLO 2028 5307 \$ 1,0	305,4 527,0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T06S(28) A20T06 2028 CAPITAL Preventative Maintenance (FTA Circular C9030.1D)	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	AMARILLO 2028 5307 \$ 1,4 \$ 1,5	305,4 527,0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T06S(28) A20T06 2028 CAPITAL Preventative Maintenance (FTA Circular C9030.1D)	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	AMARILLO 2028 5307 \$ 1,4 \$ 1,5	305,4 527,0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Amarillo City Transit A20T06S(28) A20T06 2028 CAPITAL Preventative Maintenance (FTA Circular C9030.1D)	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	AMARILLO 2028 5307 \$ 1,5 \$ \$ 1,5 \$ \$ 1,5 \$ \$ \$ 1,5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,62 305,44 527,03 527,03

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AMARILLO MPO - TRANSIT PROJECTS

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	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER:	A20T03S(28)	FISCAL YEAR: 2028	
MTP REFERENCE:	A20T03	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS: \$	415,272
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Replace Para-Transit Vehicle	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	103,818
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	519,090
REMARKS:		TOTAL PROJECT COST: \$	519,090
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP	07/2024 Revision: Approv	ed 09/20/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Amarillo City Transit	URBANIZED AREA: AMARILI	LO
MPO PROJECT NUMBER:	A20T01S(28)	FISCAL YEAR: 2028	
MTP REFERENCE:	A20T01	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS: \$	3,199,236
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	518,225
PROJECT DESCRIPTION:	Operating Expenses	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	2,509,475
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,226,936
REMARKS:		TOTAL PROJECT COST: \$	6,226,936
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T DEV CREDS AWARD DATE: None	



### 2025-2028 Statewide Transportation Improvement Program

**Bryan-College Station MPO** 

**Transit Projects** 

REMARKS:

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS FY 2025

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TOTAL PROJECT COST: \$

T. DEV. CREDS AWARD DATE: None

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

50,000

0

0

2025-2028 STIP 07/2024 Revision: Approved 09/15/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT URBANIZED AREA: BRYAN-COLLEGE STATION MPO PROJECT NUMBER: 528 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 30.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Preventive Maintenance OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 7.500 OTHER SOURCE FUNDS: \$ AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 37,500 TOTAL PROJECT COST: \$ 0 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/15/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT URBANIZED AREA: BRYAN-COLLEGE STATION MPO PROJECT NUMBER: 530 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 250.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Acquisition of Shelters OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 250,000 TOTAL PROJECT COST: \$ REMARKS: 50.000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/15/2024 2025-2028 STIP GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT URBANIZED AREA: BRYAN-COLLEGE STATION MPO PROJECT NUMBER: 5029 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 96.847 PROJECT TYPE: PLANNING STATE FUNDS: \$ 24,212 PROJECT DESCRIPTION: Planning OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 01/01/1900 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 121,059 REMARKS: TOTAL PROJECT COST: \$ 0 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/15/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT URBANIZED AREA: BRYAN-COLLEGE STATION MPO PROJECT NUMBER: 5027 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 250,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Acquisition of Shelters OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 250,000

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS FY 2025

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/15/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT URBANIZED AREA: BRYAN-COLLEGE STATION MPO PROJECT NUMBER: 5026 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 40.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Preventive Maintenance OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 10.000 50,000 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ 0 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/15/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT URBANIZED AREA: BRYAN-COLLEGE STATION MPO PROJECT NUMBER: 5025 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 425.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: ADA Paratransit B/CS OTHER STATE FUNDS: \$ 0 106,250 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 531,250 TOTAL PROJECT COST: \$ REMARKS: 0 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/15/2024 2025-2028 STIP GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT URBANIZED AREA: BRYAN-COLLEGE STATION MPO PROJECT NUMBER: 5024 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 3.338.153 PROJECT TYPE: OPERATING STATE FUNDS: \$ 1,482,788 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Operating Assistance B/CS 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 01/01/1900 1.855.365 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 6,676,306 REMARKS: TOTAL PROJECT COST: \$ 0 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/15/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT URBANIZED AREA: BRYAN-COLLEGE STATION MPO PROJECT NUMBER: 5023 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 108,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Bus Support Equipment (Cameras for Buses) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 108,000 REMARKS: TOTAL PROJECT COST: \$ 21,600 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/23/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFO	RMATION
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	BRAZOS TRANSIT DISTRICT 5015	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: PROJECT TYPE:	PLANNING	FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 21,735
PROJECT DESCRIPTION: AMENDMENT DATE:	•	OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST: REMARKS:		FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$ 0 \$ 0 \$ 0
2025-2028 STIP	07/2024 Revision: Approved 09/23/2024	1. DEV. CILEDO AVVAILE DATE.	None
2020-2020 0111	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	2022 OPERATING ADA Paratransit B/CS 01/01/1900	URBANIZED AREA: FISCAL YEAR: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARD DATE:	5307 \$ 360,000 \$ 0 \$ 0 \$ 90,000 \$ 450,000 \$ 0 \$ 0
2025-2028 STIP	07/2024 Revision: Approved 09/23/2024	1. DEV. CINEDO AWAND DATE.	None
2020 2020 0111	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	BRAZOS TRANSIT DISTRICT 526	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: PROJECT TYPE:		FEDERAL (FTA) FUNDS: STATE FUNDS:	
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	Operating Assistance B/CS 01/01/1900	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 1,602,523
REMARKS:		TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$ 0 \$ 0 \$ 0



### 2025-2028 Statewide Transportation Improvement Program

**CAMPO** 

**Transit Projects** 

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM CAMPO - TRANSIT PROJECTS

PROJECTS

OTHER SOURCE FUNDS: \$

TOTAL PROJECT COST: \$

FISCAL YEAR COST (YOE): \$

T. DEV. CREDS AWARD DATE: None

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

n

n

0

2,377,252

2,377,252

FY 2025 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: City of San Marcos URBANIZED AREA: CAMPO MPO PROJECT NUMBER: 73-00120-00 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 119,236 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION STATE FUNDS: \$ n PROJECT DESCRIPTION: City of San Marcos Revenue Rolling Stock OTHER STATE FUNDS: \$ 29,809 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 149,045 REMARKS: TOTAL PROJECT COST: \$ 149,046 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of San Marcos URBANIZED AREA: CAMPO MPO PROJECT NUMBER: 73-00116-00 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2025 4.683.108 PROJECT TYPE: OPERATING STATE FUNDS: \$ 288,360 PROJECT DESCRIPTION: City of San Marcos Public Transit Operations OTHER STATE FUNDS: \$ 4,394,748 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 9,366,216 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ REMARKS: 9,366,217 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of Round Rock URBANIZED AREA: CAMPO MPO PROJECT NUMBER: 73-00112-00 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 1.198.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: City of Round Rock Public Transit Operations 1,600,100 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 2,798,100 REMARKS: TOTAL PROJECT COST: \$ 2,798,100 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Capital Metro URBANIZED AREA: CAMPO MPO PROJECT NUMBER: 73-00095-00 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 1,598,152 PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION STATE FUNDS: \$ n 779,100 PROJECT DESCRIPTION: Traditional capital, other capital and operating projec OTHER STATE FUNDS: \$

ts to enhance mobility for seniors and individuals with

ation

AMENDMENT DATE: 07/01/2024

REMARKS:

AMENDMENT REQUEST:

disabilities. Includes subawards and program administr

REMARKS:

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM CAMPO - TRANSIT PROJECTS FY 2025

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T. DEV. CREDS AWARD DATE: None

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2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: Capital Metro URBANIZED AREA: CAMPO MPO PROJECT NUMBER: 73-00094-00 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 3.292.817 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: Revenue rolling stock OTHER STATE FUNDS: \$ 823,205 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 4,116,022 REMARKS: TOTAL PROJECT COST: \$ 4,116,022 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Capital Metro URBANIZED AREA: CAMPO MPO PROJECT NUMBER: 73-00093-00 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2025 5,026,909 PROJECT TYPE: CAPITAL STATE FUNDS: \$ PROJECT DESCRIPTION: MetroRail capital repair, rehabilitation and replacemen OTHER STATE FUNDS: \$ 1,256,728 t projects including any eligible activities in the Cap OTHER SOURCE FUNDS: \$ 0 ital Metro approved Budget and Capital Improvement Plan FISCAL YEAR COST (YOE): 6,283,637 TOTAL PROJECT COST: \$ 6,283,637 AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS REQUESTED: \$ 0 AMENDMENT REQUEST: TRANS. DEV. CREDS AWARDED: \$ 0 REMARKS: T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Capital Metro URBANIZED AREA: CAMPO MPO PROJECT NUMBER: 73-00092-00 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 6,686,480 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Revenue rolling stock OTHER STATE FUNDS: \$ 1,671,617 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 8,358,097 REMARKS: TOTAL PROJECT COST: \$ 8,358,098 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Capital Metro URBANIZED AREA: CAMPO MPO PROJECT NUMBER: 73-00091-00 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 39,985,576 PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION STATE FUNDS: \$ n PROJECT DESCRIPTION: Other capital program items including ADA complementary OTHER STATE FUNDS: \$ 9,996,397 paratransit service, preventive maintenance, capital c OTHER SOURCE FUNDS: \$ 0 ost of contracting, crime prevention and security proje FISCAL YEAR COST (YOE): \$ 49,981,973 cts, and project administration. TOTAL PROJECT COST: \$ 49,981,973 AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS REQUESTED: \$ n AMENDMENT REQUEST: TRANS. DEV. CREDS AWARDED: \$ 0

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM CAMPO - TRANSIT PROJECTS

FY 2026

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2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: City of San Marcos URBANIZED AREA: CAMPO MPO PROJECT NUMBER: 73-00121-00 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 122.814 PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION STATE FUNDS: \$ n PROJECT DESCRIPTION: City of San Marcos Revenue Rolling Stock OTHER STATE FUNDS: \$ 30,703 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 153,517 REMARKS: TOTAL PROJECT COST: \$ 153,517 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of San Marcos URBANIZED AREA: CAMPO MPO PROJECT NUMBER: 73-00117-00 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2026 4.823.602 PROJECT TYPE: OPERATING STATE FUNDS: \$ 297,010 PROJECT DESCRIPTION: City of San Marcos Public Transit Operations OTHER STATE FUNDS: \$ 4,526,591 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 9,647,203 TOTAL PROJECT COST: \$ REMARKS: 9,647,204 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of Round Rock URBANIZED AREA: CAMPO MPO PROJECT NUMBER: 73-00113-00 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 1,211,436 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: City of Round Rock Public Transit Operations 1,610,000 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 2,821,436 REMARKS: TOTAL PROJECT COST: \$ 2,821,436 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Capital Metro URBANIZED AREA: CAMPO MPO PROJECT NUMBER: 73-00100-00 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 1,638,780 PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION STATE FUNDS: \$ n OTHER STATE FUNDS: \$ 798,907 PROJECT DESCRIPTION: Traditional capital, other capital and operating projec ts to enhance mobility for seniors and individuals with OTHER SOURCE FUNDS: \$ 0 disabilities. Includes subawards and program administr FISCAL YEAR COST (YOE): \$ 2,437,687 TOTAL PROJECT COST: \$ 2,437,687 ation AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS REQUESTED: \$ n AMENDMENT REQUEST: TRANS. DEV. CREDS AWARDED: \$ 0 REMARKS: T. DEV. CREDS AWARD DATE: None

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM CAMPO - TRANSIT PROJECTS

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025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER:	73-00099-00	FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	3,376,52
PROJECT TYPE:		STATE FUNDS: \$	-,,-
PROJECT DESCRIPTION:		OTHER STATE FUNDS: \$	844,13
AMENDMENT DATE:	•	OTHER SOURCE FUNDS: \$	0,.0
AMENDMENT REQUEST:	01/01/2021	FISCAL YEAR COST (YOE): \$	4,220,65
REMARKS:		TOTAL PROJECT COST: \$	4,220,65
NEWANNO.		TRANS. DEV. CREDS REQUESTED: \$	4,220,00
		TRANS. DEV. CREDS AWARDED: \$	
		•	
		T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	l
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER:	73-00098-00	FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	5,154,70
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	
PROJECT DESCRIPTION:	MetroRail capital repair, rehabilitation and replacemen	OTHER STATE FUNDS: \$	1,288,670
	t projects including any eligible activities in the Cap	OTHER SOURCE FUNDS: \$	
	ital Metro approved Budget and Capital Improvement Plan	FISCAL YEAR COST (YOE): \$	6,443,379
		TOTAL PROJECT COST: \$	6,443,379
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDS REQUESTED: \$	2, 1. 1. 2, 2. 1
AMENDMENT REQUEST:	0.70.7202	TRANS. DEV. CREDS AWARDED: \$	
REMARKS:		•	
KEMAKNO.		T. DEV. CREDS AWARD DATE: None	
	07/2024 Revision: Approved 09/09/2024	I. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	FUNDING INFORMATION	l
025-2028 STIP	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
025-2028 STIP PROJECT SPONSOR:	GENERAL PROJECT INFORMATION Capital Metro	FUNDING INFORMATION URBANIZED AREA: CAMPO	l
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION Capital Metro	FUNDING INFORMATION URBANIZED AREA: CAMPO FISCAL YEAR: 2026	l
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION Capital Metro 73-00097-00	FUNDING INFORMATION  URBANIZED AREA: CAMPO  FISCAL YEAR: 2026  FEDERAL FUNDING CATEGORY: 5307	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION Capital Metro 73-00097-00 2026	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	6,522,65
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION Capital Metro 73-00097-00 2026 CAPITAL	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	6,522,652
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	6,522,65. 1,630,66
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	6,522,652 1,630,660
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	6,522,652 1,630,660 8,153,312
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	6,522,652 1,630,660 8,153,312 8,153,312
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	6,522,652 1,630,666 8,153,312 8,153,312
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	6,522,652 1,630,660 8,153,312 8,153,312
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	6,522,652 1,630,666 8,153,312 8,153,312
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock 07/01/2024  07/2024 Revision: Approved 09/09/2024	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ None	6,522,652 1,630,660 8,153,312 8,153,312
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock 07/01/2024  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	6,522,65; 1,630,660 8,153,31; 8,153,31;
PROJECT SPONSOR: MPO PROJECT NUMBER: MPO PROJECT NUMBER: MPO PROJECT NUMBER: PROJECT SPONSOR: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock 07/01/2024  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  Capital Metro	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO	6,522,65; 1,630,66; 8,153,31; 8,153,31;
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock 07/01/2024  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  Capital Metro	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026	6,522,65; 1,630,660 8,153,31; 8,153,31;
PROJECT SPONSOR: MPO PROJECT NUMBER: MPO PROJECT NUMBER: MPO PROJECT NUMBER: PROJECT SPONSOR: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock 07/01/2024  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  Capital Metro	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO	6,522,65; 1,630,660 8,153,31; 8,153,31;
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock 07/01/2024  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  Capital Metro 73-00096-00	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026	6,522,65, 1,630,66 8,153,31; 8,153,31;
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock 07/01/2024  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  Capital Metro 73-00096-00	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307	6,522,65. 1,630,66 8,153,31: 8,153,31: 41,335,89
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock 07/01/2024  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  Capital Metro 73-00096-00  2026	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ OTHER SOURCE FUNDS: \$ TRANS. DEV. CREDS AWARDED: \$ T.	6,522,65 1,630,66 8,153,31 8,153,31 41,335,89
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock 07/01/2024  OT/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  Capital Metro 73-00096-00  2026 CAPITAL, OPERATING, ADMINISTRATION Other capital program items including ADA complementary	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	6,522,65 1,630,66 8,153,31 8,153,31 41,335,89
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock 07/01/2024  GENERAL PROJECT INFORMATION  Capital Metro 73-00096-00  2026 CAPITAL, OPERATING, ADMINISTRATION Other capital program items including ADA complementary paratransit service, preventive maintenance, capital c	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ OTHER STATE FUNDS: \$	6,522,65 1,630,66 8,153,31 8,153,31 41,335,89 10,333,97
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock 07/01/2024  GENERAL PROJECT INFORMATION  Capital Metro 73-00096-00  2026 CAPITAL, OPERATING, ADMINISTRATION Other capital program items including ADA complementary paratransit service, preventive maintenance, capital c ost of contracting, crime prevention and security proje	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	6,522,65 1,630,66 8,153,31 8,153,31 41,335,89 10,333,97 51,669,87
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock 07/01/2024  GENERAL PROJECT INFORMATION  Capital Metro 73-00096-00  2026 CAPITAL, OPERATING, ADMINISTRATION Other capital program items including ADA complementary paratransit service, preventive maintenance, capital c ost of contracting, crime prevention and security proje cts, and project administration.	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	6,522,65 1,630,66 8,153,31 8,153,31 41,335,89 10,333,97 51,669,87 51,669,87
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock 07/01/2024  GENERAL PROJECT INFORMATION  Capital Metro 73-00096-00  2026 CAPITAL, OPERATING, ADMINISTRATION Other capital program items including ADA complementary paratransit service, preventive maintenance, capital c ost of contracting, crime prevention and security proje cts, and project administration.	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	6,522,65 1,630,66 8,153,31 8,153,31 41,335,89 10,333,97 51,669,87
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  Capital Metro 73-00097-00  2026 CAPITAL Revenue rolling stock 07/01/2024  GENERAL PROJECT INFORMATION  Capital Metro 73-00096-00  2026 CAPITAL, OPERATING, ADMINISTRATION Other capital program items including ADA complementary paratransit service, preventive maintenance, capital c ost of contracting, crime prevention and security proje cts, and project administration. 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	6,522,652 1,630,660 8,153,312 8,153,312

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM CAMPO - TRANSIT PROJECTS

ROVEMENT PROGRAM PAGE: 59 OF 281

CAMPO -	TRANSIT PROJE
	FY 2027

025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	City of San Marcos	URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER:	73-00122-00	FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	126,49
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS: \$	
PROJECT DESCRIPTION:	City of San Marcos Revenue Rolling Stock	OTHER STATE FUNDS: \$	31,62
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	158,12
REMARKS:		TOTAL PROJECT COST: \$	158,12
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	City of San Marcos	URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER:	73-00118-00	FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	4,968,31
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	305,92
PROJECT DESCRIPTION:	City of San Marcos Public Transit Operations	OTHER STATE FUNDS: \$	4,662,389
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	9,936,620
REMARKS:		TOTAL PROJECT COST: \$	9,936,620
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	(
		T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/09/2024	T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION  City of Round Rock	FUNDING INFORMATION URBANIZED AREA: CAMPO	
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION City of Round Rock 73-00114-00	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION City of Round Rock 73-00114-00 2027	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	1,235,664
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027  OPERATING	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027  OPERATING  City of Round Rock Public Transit Operations	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	1,642,200
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027  OPERATING  City of Round Rock Public Transit Operations 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	1,642,200
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027  OPERATING  City of Round Rock Public Transit Operations 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	1,642,200 2,877,864
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027  OPERATING  City of Round Rock Public Transit Operations 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	1,642,200 (2,877,864 2,877,864
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027  OPERATING  City of Round Rock Public Transit Operations 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,642,200 (2,877,864 2,877,864
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027  OPERATING  City of Round Rock Public Transit Operations 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,642,200 ( 2,877,864 2,877,864
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027  OPERATING  City of Round Rock Public Transit Operations 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,235,664 ( 1,642,200 ( 2,877,864 2,877,864 (
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027  OPERATING  City of Round Rock Public Transit Operations 07/01/2024  07/2024 Revision: Approved 09/09/2024	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARD DATE: None	1,642,200 (2,877,864 2,877,864
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027  OPERATING City of Round Rock Public Transit Operations 07/01/2024  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	1,642,200 2,877,864 2,877,864
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027  OPERATING City of Round Rock Public Transit Operations 07/01/2024  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  Capital Metro	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO	1,642,200 2,877,864 2,877,864
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027  OPERATING City of Round Rock Public Transit Operations 07/01/2024  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  Capital Metro 73-00108-00	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027	1,642,200 2,877,864 2,877,864
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027 OPERATING City of Round Rock Public Transit Operations 07/01/2024  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  Capital Metro 73-00108-00	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ TRANS. D	1,642,200 2,877,864 2,877,864
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027  OPERATING City of Round Rock Public Transit Operations 07/01/2024  OFFICE O	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ TRAN	1,642,200 2,877,864 2,877,864
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027  OPERATING City of Round Rock Public Transit Operations 07/01/2024  OFFICE O	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,642,200 2,877,86- 2,877,86- 1,638,780
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027 OPERATING City of Round Rock Public Transit Operations 07/01/2024  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION Capital Metro 73-00108-00  2027 CAPITAL, OPERATING, ADMINISTRATION Traditional capital, other capital and operating projec	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,642,20 2,877,86 2,877,86 1,638,78 798,90
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027 OPERATING City of Round Rock Public Transit Operations 07/01/2024  GENERAL PROJECT INFORMATION Capital Metro 73-00108-00  2027 CAPITAL, OPERATING, ADMINISTRATION Traditional capital, other capital and operating projec ts to enhance mobility for seniors and individuals with	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	1,642,20 2,877,86 2,877,86 1,638,78 798,90
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027 OPERATING City of Round Rock Public Transit Operations 07/01/2024  GENERAL PROJECT INFORMATION  Capital Metro 73-00108-00  2027 CAPITAL, OPERATING, ADMINISTRATION Traditional capital, other capital and operating projec ts to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administr	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	1,642,200 2,877,86- 2,877,86- 1,638,780 798,90 2,437,68
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027 OPERATING City of Round Rock Public Transit Operations 07/01/2024  GENERAL PROJECT INFORMATION  Capital Metro 73-00108-00  2027 CAPITAL, OPERATING, ADMINISTRATION Traditional capital, other capital and operating projec ts to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administr ation	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	1,642,200 2,877,86 2,877,86 1,638,780 798,90 2,437,68 2,437,68
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027 OPERATING City of Round Rock Public Transit Operations 07/01/2024  GENERAL PROJECT INFORMATION  Capital Metro 73-00108-00  2027 CAPITAL, OPERATING, ADMINISTRATION Traditional capital, other capital and operating projec ts to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administr ation	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,642,200 2,877,86- 2,877,86- 1,638,780 798,90 2,437,68 2,437,68
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  City of Round Rock 73-00114-00  2027 OPERATING City of Round Rock Public Transit Operations 07/01/2024  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  Capital Metro 73-00108-00  2027 CAPITAL, OPERATING, ADMINISTRATION Traditional capital, other capital and operating projec ts to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administr ation 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	1,642,200 2,877,864 2,877,864

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25-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER:	73-00104-00	FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	3,376,52
PROJECT TYPE:	CAPITAL	STATÉ FUNDS: \$	
PROJECT DESCRIPTION:	Revenue rolling stock	OTHER STATE FUNDS: \$	844,13
AMENDMENT DATE:	<u> </u>	OTHER SOURCE FUNDS: \$	,
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,220,6
REMARKS:		TOTAL PROJECT COST: \$	4,220,6
		TRANS. DEV. CREDS REQUESTED: \$	, -,-
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	
25-2028 STIP	07/2024 Revision: Approved 09/09/2024		
13-2020 311F	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER:	·	FISCAL YEAR: 2027	
MTP REFERENCE:	73-00103-00	FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	E 1E1 7
PROJECT TYPE:		STATE FUNDS: \$	5,154,70
		OTHER STATE FUNDS: \$	1 200 6
PROJECT DESCRIPTION:	MetroRail capital repair, rehabilitation and replacemen t projects including any eligible activities in the Cap	•	1,288,6
	1 , 0 , 0	OTHER SOURCE FUNDS: \$	6 440 0
	ital Metro approved Budget and Capital Improvement Plan	FISCAL YEAR COST (YOE): \$	6,443,37
AMENDMENT DATE.	. 07/04/0004	TOTAL PROJECT COST: \$	6,443,37
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDS REQUESTED: \$	
AMENDMENT REQUEST:		TRANS. DEV. CREDS AWARDED: \$	
REMARKS:		T. DEV. CREDS AWARD DATE: None	
25-2028 STIP	07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
DDO IFOT ODONOOD			
PROJECT SPONSOR:	·	URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER:	73-00102-00	FISCAL YEAR: 2027	
MTP REFERENCE:	0007	FEDERAL FUNDING CATEGORY: 5307	0.500.00
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	6,522,6
PROJECT TYPE:		STATE FUNDS: \$	
PROJECT DESCRIPTION:	<u> </u>	OTHER STATE FUNDS: \$	1,630,66
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	0.450.0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	8,153,3
REMARKS:		TOTAL PROJECT COST: \$	8,153,3
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		•	
25-2028 STIP	07/2024 Revision: Approved 09/09/2024	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	
	GENERAL PROJECT INFORMATION	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION	
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION Capital Metro	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO	
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION Capital Metro	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION Capital Metro 73-00101-00	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307	44.005.00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION Capital Metro 73-00101-00 2027	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	41,335,89
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION Capital Metro 73-00101-00 2027 CAPITAL, OPERATING, ADMINISTRATION	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  Capital Metro 73-00101-00  2027  CAPITAL, OPERATING, ADMINISTRATION Other capital program items including ADA complementary	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  Capital Metro 73-00101-00  2027  CAPITAL, OPERATING, ADMINISTRATION Other capital program items including ADA complementary paratransit service, preventive maintenance, capital c	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	10,333,9
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  Capital Metro 73-00101-00  2027  CAPITAL, OPERATING, ADMINISTRATION Other capital program items including ADA complementary paratransit service, preventive maintenance, capital c ost of contracting, crime prevention and security proje	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	10,333,9° 51,669,8°
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  Capital Metro 73-00101-00  2027  CAPITAL, OPERATING, ADMINISTRATION Other capital program items including ADA complementary paratransit service, preventive maintenance, capital c ost of contracting, crime prevention and security proje cts, and project administration.	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	10,333,9° 51,669,8°
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE:	GENERAL PROJECT INFORMATION  Capital Metro 73-00101-00  2027  CAPITAL, OPERATING, ADMINISTRATION Other capital program items including ADA complementary paratransit service, preventive maintenance, capital c ost of contracting, crime prevention and security proje cts, and project administration.	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	10,333,9° 51,669,8°
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  Capital Metro 73-00101-00  2027  CAPITAL, OPERATING, ADMINISTRATION Other capital program items including ADA complementary paratransit service, preventive maintenance, capital c ost of contracting, crime prevention and security proje cts, and project administration.	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: CAMPO FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	41,335,89 10,333,97 51,669,87 51,669,87

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM CAMPO - TRANSIT PROJECTS

FY 2028

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2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: City of San Marcos URBANIZED AREA: CAMPO MPO PROJECT NUMBER: 73-00123-00 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 130.293 PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION STATE FUNDS: \$ n PROJECT DESCRIPTION: City of San Marcos Revenue Rolling Stock OTHER STATE FUNDS: \$ 32,573 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 162,866 REMARKS: TOTAL PROJECT COST: \$ 162,866 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of San Marcos URBANIZED AREA: CAMPO MPO PROJECT NUMBER: 73-00119-00 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 5.117.359 PROJECT TYPE: OPERATING STATE FUNDS: \$ 315,098 PROJECT DESCRIPTION: City of San Marcos Public Transit Operations OTHER STATE FUNDS: \$ 4,802,260 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 10,234,717 TOTAL PROJECT COST: \$ REMARKS: 10,234,718 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of Round Rock URBANIZED AREA: CAMPO MPO PROJECT NUMBER: 73-00115-00 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 1.260.378 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: City of Round Rock Public Transit Operations 1,675,044 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 2,935,422 REMARKS: TOTAL PROJECT COST: \$ 2,935,422 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Capital Metro URBANIZED AREA: CAMPO MPO PROJECT NUMBER: 73-00111-00 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 1,638,780 PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION STATE FUNDS: \$ n OTHER STATE FUNDS: \$ 798,907 PROJECT DESCRIPTION: Traditional capital, other capital and operating projec ts to enhance mobility for seniors and individuals with OTHER SOURCE FUNDS: \$ 0 disabilities. Includes subawards and program administr FISCAL YEAR COST (YOE): \$ 2,437,687 TOTAL PROJECT COST: \$ 2,437,687 ation AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS REQUESTED: \$ n AMENDMENT REQUEST: TRANS. DEV. CREDS AWARDED: \$ 0 REMARKS: T. DEV. CREDS AWARD DATE: None

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM **CAMPO - TRANSIT PROJECTS**

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2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: Capital Metro URBANIZED AREA: CAMPO MPO PROJECT NUMBER: 73-00110-00 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 3.376.527 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: Revenue rolling stock OTHER STATE FUNDS: \$ 844,132 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 4,220,659 4,220,659 REMARKS: TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** URBANIZED AREA: CAMPO PROJECT SPONSOR: Capital Metro MPO PROJECT NUMBER: 73-00109-00 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2028 5,154,703 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: MetroRail capital repair, rehabilitation and replacemen OTHER STATE FUNDS: \$ 1,288,676 t projects including any eligible activities in the Cap OTHER SOURCE FUNDS: \$ 0 ital Metro approved Budget and Capital Improvement Plan FISCAL YEAR COST (YOE): 6.443.379 TOTAL PROJECT COST: \$ 6,443,379 AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS REQUESTED: \$ 0 AMENDMENT REQUEST: TRANS. DEV. CREDS AWARDED: \$ 0 REMARKS: T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Capital Metro URBANIZED AREA: CAMPO MPO PROJECT NUMBER: 73-00107-00 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 6,522,652 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Revenue rolling stock OTHER STATE FUNDS: \$ 1,630,660 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 8,153,312 REMARKS: TOTAL PROJECT COST: \$ 8,153,312 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Capital Metro URBANIZED AREA: CAMPO MPO PROJECT NUMBER: 73-00106-00 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 41,335,899 PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION STATE FUNDS: \$ n PROJECT DESCRIPTION: Other capital program items including ADA complementary OTHER STATE FUNDS: \$ 10,333,977 paratransit service, preventive maintenance, capital c OTHER SOURCE FUNDS: \$ 0 ost of contracting, crime prevention and security proje FISCAL YEAR COST (YOE): \$ 51,669,876 cts, and project administration. TOTAL PROJECT COST: \$ 51,669,876 AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS REQUESTED: \$ n AMENDMENT REQUEST: TRANS. DEV. CREDS AWARDED: \$ 0 REMARKS: T. DEV. CREDS AWARD DATE: None



### 2025-2028 Statewide Transportation Improvement Program

**El Paso MPO** 

**Transit Projects** 

**EMPT** 

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - TRANSIT PROJECTS FY 2025

PROJECTS

T. DEV. CREDS AWARD DATE: None

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2025-2028 STIP 07/2024 Revision: Approved 09/23/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: Sun Metro URBANIZED AREA: EL PASO MPO PROJECT NUMBER: T3J FISCAL YEAR: 2025 MTP REFERENCE: T3J FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 5.950.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Bus Purchase (5307): Fixed Route and BRIO Buses OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 1,050,000 FISCAL YEAR COST (YOE): \$ AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX 7,000,000 7.000.000 TOTAL PROJECT COST: \$ **FMPT** REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX TRANS. DEV. CREDS REQUESTED: \$ 0 **EMPT** TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/23/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Sun Metro URBANIZED AREA: EL PASO MPO PROJECT NUMBER: T3I-12 FISCAL YEAR: 2025 MTP REFERENCE: T3I-12 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2025 981.369 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: FY 2025 FTA 5339 Funding: For the purchase of buses and OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ facility enhancements incl. equipment such a ADP hardw 245,342 are/software and security related needs, ticket vending FISCAL YEAR COST (YOE): \$ 1,226,711 machines and sales related software. Capitalized maint TOTAL PROJECT COST: \$ 1,226,711 enance incl rebuilds, bus shelters TRANS. DEV. CREDS REQUESTED: \$ 0 AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS AWARDED: \$ 0 AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX T. DEV. CREDS AWARD DATE: None **EMPT** REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX **EMPT** 2025-2028 STIP 07/2024 Revision: Approved 09/23/2024 **FUNDING INFORMATION GENERAL PROJECT INFORMATION** PROJECT SPONSOR: Sun Metro URBANIZED AREA: EL PASO MPO PROJECT NUMBER: T3E FISCAL YEAR: 2025 MTP REFERENCE: T3E FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 177.870 PROJECT TYPE: CAPITAL, OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Security Equipment (5307): Security Equipment and Servi OTHER STATE FUNDS: \$ 0 ce Contract OTHER SOURCE FUNDS: \$ 44,468 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 222,338 AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX TOTAL PROJECT COST: \$ 222.338 **EMPT** TRANS. DEV. CREDS REQUESTED: \$ 0 REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None **EMPT** 2025-2028 STIP 07/2024 Revision: Approved 09/23/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Sun Metro URBANIZED AREA: EL PASO MPO PROJECT NUMBER: T3C FISCAL YEAR: 2025 MTP REFERENCE: T3C FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 9 556 380 PROJECT TYPE: CAPITAL, OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Capital Maintenance (5307): Capital & Preventive Mainte OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 2,389,095 nance AMENDMENT DATE: 07/01/2024 11,945,475 FISCAL YEAR COST (YOE): \$ AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX TOTAL PROJECT COST: \$ 11.945.475 TRANS. DEV. CREDS REQUESTED: \$ 0 **EMPT** REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX TRANS. DEV. CREDS AWARDED: \$ 0

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - TRANSIT PROJECTS

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025-2028 STIP	07/2024 Revision: Approved 09/23/20	024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER:	T3F	FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	200,000
PROJECT TYPE:		STATE FUNDS: \$	200,000
	Support Vehicles/Bus Rehab (5339): Support Vehicles	OTHER STATE FUNDS: \$	,
AMENDMENT DATE:	* * * * * * * * * * * * * * * * * * * *	OTHER SOURCE FUNDS: \$	50,000
		•	250,000
AMENDMENT REQUEST.	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	
DEMARKS	EMPT	•	250,000
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX	TRANS. DEV. CREDS REQUESTED: \$	(
	EMPT	TRANS. DEV. CREDS AWARDED: \$	(
		T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/23/20	024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER:	T3G	FISCAL YEAR: 2025	
MTP REFERENCE:	T3G	FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	400,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	(
PROJECT DESCRIPTION:	Transit Enhancements (5339): Sidewalks and Curbcuts for	OTHER STATE FUNDS: \$	(
	ADA Access	OTHER SOURCE FUNDS: \$	100,000
AMENDMENT DATE:		FISCAL YEAR COST (YOE): \$	500,000
	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX	TOTAL PROJECT COST: \$	500,000
AMENDMENT REQUEST:	EMPT	TRANS. DEV. CREDS REQUESTED: \$	000,000
DEMADKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX	TRANS. DEV. CREDS AWARDED: \$	(
KLWAKKS.	EMPT	T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	,
025-2028 STIP	07/2024 Revision: Approved 09/23/20		
020-2020 0111	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
		FEDERAL FUNDING CATEGORY: 5307	
MTP REFERENCE:			4 770 70
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	1,770,70
PROJECT TYPE:		STATE FUNDS: \$	
PROJECT DESCRIPTION:	ADA ParaTransit (5307): Provide ADA Para Transit Servic	OTHER STATE FUNDS: \$	
	e (Up to 10% allowed)	OTHER SOURCE FUNDS: \$	442,670
AMENDMENT DATE:		FISCAL YEAR COST (YOE): \$	2,213,380
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX	TOTAL PROJECT COST: \$	2,213,380
	•		
	EMPT	TRANS. DEV. CREDS REQUESTED: \$	(
REMARKS:	•	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	
REMARKS:	EMPT	•	(
REMARKS:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	
	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX EMPT	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	
	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX EMPT  07/2024 Revision: Approved 09/23/20 GENERAL PROJECT INFORMATION	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX EMPT  07/2024 Revision: Approved 09/23/20 GENERAL PROJECT INFORMATION Sun Metro	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  1024  FUNDING INFORMATION  URBANIZED AREA: EL PASO	
PROJECT SPONSOR: MPO PROJECT NUMBER:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX EMPT  07/2024 Revision: Approved 09/23/20 GENERAL PROJECT INFORMATION Sun Metro T3A	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  1024  FUNDING INFORMATION  URBANIZED AREA: EL PASO FISCAL YEAR: 2025	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX EMPT  07/2024 Revision: Approved 09/23/20  GENERAL PROJECT INFORMATION  Sun Metro T3A T3A	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  1024  FUNDING INFORMATION  URBANIZED AREA: EL PASO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX EMPT  07/2024 Revision: Approved 09/23/20 GENERAL PROJECT INFORMATION Sun Metro T3A T3A 2025	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  1024  FUNDING INFORMATION  URBANIZED AREA: EL PASO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	602,08
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX EMPT  07/2024 Revision: Approved 09/23/20 GENERAL PROJECT INFORMATION Sun Metro T3A T3A 2025 ADMINISTRATION, PLANNING	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  1024  FUNDING INFORMATION  URBANIZED AREA: EL PASO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	602,08
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX EMPT  07/2024 Revision: Approved 09/23/20  GENERAL PROJECT INFORMATION  Sun Metro T3A T3A 2025 ADMINISTRATION, PLANNING Planning (5307): Short-range Planning	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  D24  FUNDING INFORMATION  URBANIZED AREA: EL PASO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	602,08
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX EMPT  07/2024 Revision: Approved 09/23/20  GENERAL PROJECT INFORMATION  Sun Metro T3A T3A 2025 ADMINISTRATION, PLANNING Planning (5307): Short-range Planning 07/01/2024	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None   PUNDING INFORMATION  URBANIZED AREA: EL PASO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	602,08:
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX EMPT  07/2024 Revision: Approved 09/23/20  GENERAL PROJECT INFORMATION  Sun Metro T3A T3A 2025 ADMINISTRATION, PLANNING Planning (5307): Short-range Planning 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None   PUNDING INFORMATION  URBANIZED AREA: EL PASO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	602,08: 150,52 752,600
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX EMPT  07/2024 Revision: Approved 09/23/20  GENERAL PROJECT INFORMATION  Sun Metro T3A T3A 2025 ADMINISTRATION, PLANNING Planning (5307): Short-range Planning 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX EMPT	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None   PUNDING INFORMATION  URBANIZED AREA: EL PASO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ THER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	602,088 150,52 752,600 752,600
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX EMPT  07/2024 Revision: Approved 09/23/20  GENERAL PROJECT INFORMATION  Sun Metro T3A T3A 2025 ADMINISTRATION, PLANNING Planning (5307): Short-range Planning 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None   PUNDING INFORMATION  URBANIZED AREA: EL PASO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ THE SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	602,08 150,52 752,60 752,60
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX EMPT  07/2024 Revision: Approved 09/23/20  GENERAL PROJECT INFORMATION  Sun Metro T3A T3A 2025 ADMINISTRATION, PLANNING Planning (5307): Short-range Planning 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX EMPT	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None   PUNDING INFORMATION  URBANIZED AREA: EL PASO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ THER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - TRANSIT PROJECTS

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2025-2028 STIP	07/2024 Revision: Approved 09/23/202	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	5,950,000
PROJECT TYPE:		STATE FUNDS: \$	0
	Bus Purchase (5307): Fixed Route and BRIO Buses	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	1,050,000
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	FISCAL YEAR COST (YOE): \$	7,000,000
DEMARKO	EMPT	TOTAL PROJECT COST: \$	7,000,000
REMARKS	: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0
	EMPT	T. DEV. CREDS AWARDED. 5	U
2025-2028 STIP	07/2024 Revision: Approved 09/23/202		
2023-2020 311F	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	400,000
PROJECT TYPE:		STATE FUNDS: \$	400,000
	Transit Enhancements (5339): Sidewalks and Curbcuts for	OTHER STATE FUNDS: \$	0
FROJECT DESCRIPTION.	ADA Access	OTHER SOURCE FUNDS: \$	100.000
AMENDMENT DATE:		FISCAL YEAR COST (YOE): \$	500,000
	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	TOTAL PROJECT COST: \$	500,000
AMENDMENT REGOLOT.	EMPT	TRANS. DEV. CREDS REQUESTED: \$	0
REMARKS	: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	TRANS. DEV. CREDS AWARDED: \$	0
TEW WO	EMPT	T. DEV. CREDS AWARD DATE: None	· ·
2025-2028 STIP	07/2024 Revision: Approved 09/23/202	24	
2020 2020 0111	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	981,369
PROJECT TYPE:	CAPITAL	STATÉ FUNDS: \$	0
PROJECT DESCRIPTION:	FY 2026 FTA 5339 Funding: For the purchase of buses and	OTHER STATE FUNDS: \$	0
	facility enhancements incl. equipment such a ADP hardw	OTHER SOURCE FUNDS: \$	245,342
	are/software and security related needs, ticket vending	FISCAL YEAR COST (YOE): \$	1,226,711
	machines and sales related software. Capitalized maint	TOTAL PROJECT COST: \$	1,226,711
	enance incl rebuilds, bus shelters	TRANS. DEV. CREDS REQUESTED: \$	0
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDS AWARDED: \$	0
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	T. DEV. CREDS AWARD DATE: None	
	EMPT		
REMARKS	: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX		
	EMPT		
2025-2028 STIP	07/2024 Revision: Approved 09/23/202	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	477.070
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	177,870
	: CAPITAL, OPERATING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Security Equipment (5307): Security Equipment and Servi	OTHER STATE FUNDS: \$	0
ANACHIDAACHT DATC	ce Contract	OTHER SOURCE FUNDS: \$	44,468
AMENDMENT DATE:		FISCAL YEAR COST (YOE): \$	222,338
AMENUMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	TOTAL PROJECT COST: \$	222,338
DEMARKO	EMPT : Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0
		TRANS HEV CREDS AWARDED. 3	()
REMARKS	EMPT	T. DEV. CREDS AWARD DATE: None	·

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - TRANSIT PROJECTS

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07/2024 Revision: Approved 09/23/2024		
GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
Sun Metro	URBANIZED AREA: EL PASO	
T3C	FISCAL YEAR: 2026	
T3C	FEDERAL FUNDING CATEGORY: 5307	
2026	FEDERAL (FTA) FUNDS: \$	9,556,380
CAPITAL, OPERATING	STATE FUNDS: \$	0
Capital Maintenance (5307): Capital & Preventive Mainte	OTHER STATE FUNDS: \$	0
nance	OTHER SOURCE FUNDS: \$	2,389,095
07/01/2024	FISCAL YEAR COST (YOE): \$	11,945,475
<u> </u>		11,945,475
	•	0
<u> </u>	•	0
EMPT	T. DEV. CREDS AWARD DATE: None	
07/2024 Revision: Approved 09/23/2024		
GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
Sun Metro	URBANIZED AREA: EL PASO	
T3F	FISCAL YEAR: 2026	
T3F	FEDERAL FUNDING CATEGORY: 5339	
2026	FEDERAL (FTA) FUNDS: \$	200,000
CAPITAL	STATE FUNDS: \$	C
Support Vehicles/Bus Rehab (5339): Support Vehicles	OTHER STATE FUNDS: \$	0
07/01/2024	OTHER SOURCE FUNDS: \$	50,000
Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	FISCAL YEAR COST (YOE): \$	250,000
EMPT	TOTAL PROJECT COST: \$	250,000
Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	TRANS. DEV. CREDS REQUESTED: \$	. 0
EMPT	TRANS. DEV. CREDS AWARDED: \$	0
	T. DEV. CREDS AWARD DATE: None	
07/2024 Revision: Approved 09/23/2024		
GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
Sun Metro	URBANIZED AREA: EL PASO	
T3H	FISCAL YEAR: 2026	
T3H	FEDERAL FUNDING CATEGORY: 5307	
2026	FEDERAL (FTA) FUNDS: \$	1,770,704
OPERATING	STATÉ FUNDS: \$	C
ADA ParaTransit (5307): Provide ADA Para Transit Servic	OTHER STATE FUNDS: \$	C
e (Up to 10% allowed)	OTHER SOURCE FUNDS: \$	442,676
, ,	FISCAL YEAR COST (YOE): \$	2,213,380
Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	TOTAL PROJECT COST: \$	2,213,380
EMPT	•	0
Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	TRANS, DEV. CREDS AWARDED: \$	0
EMPT	T. DEV. CREDS AWARD DATE: None	
07/2024 Pavision: Approved 00/22/2024		
07/2024 Revision: Approved 09/23/2024		
GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
• • • • • • • • • • • • • • • • • • • •	FUNDING INFORMATION  URBANIZED AREA: EL PASO	
GENERAL PROJECT INFORMATION		
GENERAL PROJECT INFORMATION Sun Metro	URBANIZED AREA: EL PASO	
GENERAL PROJECT INFORMATION Sun Metro T3A	URBANIZED AREA: EL PASO FISCAL YEAR: 2026	
GENERAL PROJECT INFORMATION Sun Metro T3A T3A	URBANIZED AREA: EL PASO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307	602,085
GENERAL PROJECT INFORMATION Sun Metro T3A T3A 2026 ADMINISTRATION, PLANNING	URBANIZED AREA: EL PASO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	602,085 0
GENERAL PROJECT INFORMATION  Sun Metro T3A T3A 2026 ADMINISTRATION, PLANNING Planning (5307): Short-range Planning	URBANIZED AREA: EL PASO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	602,085 0
GENERAL PROJECT INFORMATION  Sun Metro T3A T3A 2026 ADMINISTRATION, PLANNING Planning (5307): Short-range Planning 07/01/2024	URBANIZED AREA: EL PASO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	602,085 0 0 150,521
GENERAL PROJECT INFORMATION  Sun Metro T3A T3A 2026 ADMINISTRATION, PLANNING Planning (5307): Short-range Planning 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	URBANIZED AREA: EL PASO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	602,085 0 0 150,521 752,606
GENERAL PROJECT INFORMATION  Sun Metro T3A T3A 2026 ADMINISTRATION, PLANNING Planning (5307): Short-range Planning 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX EMPT	URBANIZED AREA: EL PASO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	602,085 0 0 150,521 752,606 752,606
GENERAL PROJECT INFORMATION  Sun Metro T3A T3A 2026 ADMINISTRATION, PLANNING Planning (5307): Short-range Planning 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX	URBANIZED AREA: EL PASO FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	602,085 0 0
	T3C 2026 CAPITAL, OPERATING Capital Maintenance (5307): Capital & Preventive Mainte nance 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX EMPT  07/2024 Revision: Approved 09/23/2024  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2026 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX EMPT  07/2024 Revision: Approved 09/23/2024 GENERAL PROJECT INFORMATION  Sun Metro T3H T3H 2026 OPERATING ADA ParaTransit (5307): Provide ADA Para Transit Servic e (Up to 10% allowed) 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX EMPT	T3C         FEDERAL FUNDING CATEGORY:         587           2026         FEDERAL (FTA) FUNDS:         \$           Capital Maintenance (5307): Capital & Preventive Mainte         OTHER STATE FUNDS:         \$           nance         OTHER STATE FUNDS:         \$           07/01/2024         FISCAL YEAR COST (YCE):         \$           Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX         TOTAL PROJECT COST:         \$           EMPT         TRANS. DEV. CREDS REQUESTED:         \$           Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX         TRANS. DEV. CREDS AWARDED:         \$           EMPT         TO7/2024 Revision: Approved 09/23/2024         TRANS. DEV. CREDS AWARDED:         \$           TO7/2024 Revision: Approved 09/23/2024           GENERAL PROJECT INFORMATION         FUNDING INFOWATION         EPASO           SUBMERAL PROJECT INFORMATION         FEDERAL FUNDING CATEGORY:         503           SUBMERAL PROJECT INFORMATION         FEDERAL FUNDING CATEGORY:         503           SUBMERAL PROJECT INFORMATION         FEDERAL FUNDING CATEGORY:         503           SUBMERAL PROJECT INFORMATION         TEDERAL FUNDING CATEGORY:         507           SUBMERAL PROJECT INFORMATION         TRANS. DEV. CREDS AWARDED:         \$ </td

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#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - TRANSIT PROJECTS

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TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

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FY 2027 2025-2028 STIP 07/2024 Revision: Approved 09/23/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: Sun Metro URBANIZED AREA: EL PASO MPO PROJECT NUMBER: T3J FISCAL YEAR: 2027 MTP REFERENCE: T3J FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 5.950.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Bus Purchase (5307): Fixed Route and BRIO Buses OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 1,050,000 AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX FISCAL YEAR COST (YOE): \$ 7,000,000 7.000.000 **FMPT** TOTAL PROJECT COST: \$ REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 **EMPT** T DEV CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/23/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Sun Metro URBANIZED AREA: EL PASO MPO PROJECT NUMBER: T3G FISCAL YEAR: 2027 MTP REFERENCE: T3G FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2027 400.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit Enhancements (5339): Sidewalks and Curbcuts for OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ ADA Access 100,000 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 500,000 TOTAL PROJECT COST: \$ AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX 500.000 **EMPT** TRANS. DEV. CREDS REQUESTED: \$ 0 REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None **EMPT** 2025-2028 STIP 07/2024 Revision: Approved 09/23/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Sun Metro URBANIZED AREA: EL PASO MPO PROJECT NUMBER: T3H FISCAL YEAR: 2027 MTP REFERENCE: T3H FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 1,770,704 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ 0 PROJECT DESCRIPTION: ADA ParaTransit (5307): Provide ADA Para Transit Servic e (Up to 10% allowed) OTHER SOURCE FUNDS: \$ 442.676 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 2,213,380 AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX TOTAL PROJECT COST: \$ 2,213,380 **EMPT** TRANS. DEV. CREDS REQUESTED: \$ 0 REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX TRANS. DEV. CREDS AWARDED: \$ 0 **EMPT** T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/23/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Sun Metro URBANIZED AREA: EL PASO MPO PROJECT NUMBER: T3A FISCAL YEAR: 2027 MTP REFERENCE: T3A FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 602,085 PROJECT TYPE: ADMINISTRATION, PLANNING STATE FUNDS: \$ n PROJECT DESCRIPTION: Planning (5307): Short-range Planning OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 150 521 AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX FISCAL YEAR COST (YOE): \$ 752,606 **EMPT** TOTAL PROJECT COST: \$ 752,606 REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX TRANS, DEV. CREDS REQUESTED: \$ n

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - TRANSIT PROJECTS

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025-2028 STIP	07/2024 Revision: Approved 09/23/202	4	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	ON
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA: EL PA	SO
MPO PROJECT NUMBER:	T3C	FISCAL YEAR: 2027	
MTP REFERENCE:	T3C	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	9,556,380
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS: \$	
PROJECT DESCRIPTION:	Capital Maintenance (5307): Capital & Preventive Mainte	OTHER STATE FUNDS: \$	
	nance	OTHER SOURCE FUNDS: \$	2,389,095
AMENDMENT DATE:		FISCAL YEAR COST (YOE): \$	11,945,475
	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX	TOTAL PROJECT COST: \$	11,945,47
7 <u>2.1.2.11.11.2.</u>	EMPT	TRANS. DEV. CREDS REQUESTED: \$	, ,
REMARKS	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX	TRANS. DEV. CREDS AWARDED: \$	
NEWAKKO.	EMPT	T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/23/202		
020-2020 0111	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	)N
DDO IFOT CDONICOD			
PROJECT SPONSOR:		URBANIZED AREA: EL PA	SO
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	981,36
PROJECT TYPE:		STATE FUNDS: \$	
PROJECT DESCRIPTION:	FY 2027 FTA 5339 Funding: For the purchase of buses and	OTHER STATE FUNDS: \$	
	facility enhancements incl. equipment such a ADP hardw	OTHER SOURCE FUNDS: \$	245,34
	are/software and security related needs, ticket vending	FISCAL YEAR COST (YOE): \$	1,226,71
	machines and sales related software. Capitalized maint	TOTAL PROJECT COST: \$	1,226,71
	enance incl rebuilds, bus shelters	TRANS, DEV. CREDS REQUESTED: \$	, ,
AMENDMENT DATE:		TRANS. DEV. CREDS AWARDED: \$	
	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX	T. DEV. CREDS AWARD DATE: None	
AMENDMENT RECITEST:			
AMENDMENT REQUEST:	EMPT		
	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX		
REMARKS:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT		
	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202	4	DN
REMARKS:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202 GENERAL PROJECT INFORMATION	4 FUNDING INFORMATION	
REMARKS: 025-2028 STIP PROJECT SPONSOR:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION Sun Metro	4 FUNDING INFORMATION URBANIZED AREA: EL PA	
REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F	FUNDING INFORMATION URBANIZED AREA: EL PAFISCAL YEAR: 2027	
REMARKS:  025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION Sun Metro T3F T3F	FUNDING INFORMATION URBANIZED AREA: EL PAFISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5339	
REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION Sun Metro T3F T3F	FUNDING INFORMATION URBANIZED AREA: EL PAFISCAL YEAR: 2027	SO
REMARKS:  025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027	FUNDING INFORMATION URBANIZED AREA: EL PAFISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5339	SO 200,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027	FUNDING INFORMATION  URBANIZED AREA: EL PA FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$	SO 200,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles	FUNDING INFORMATION  URBANIZED AREA: EL PAR  FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5339  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$	SO 200,00
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: EL PA FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	200,00 50,00
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX	FUNDING INFORMATIC  URBANIZED AREA: EL PA FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	50,000 250,000
PROJECT SPONSOR:  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT	FUNDING INFORMATION  URBANIZED AREA: EL PAR FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	50,00 250,00 250,00 250,00
PROJECT SPONSOR:  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX	FUNDING INFORMATION  URBANIZED AREA: EL PAR FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5339  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$  FISCAL YEAR COST (YOE): \$  TOTAL PROJECT COST: \$  TRANS. DEV. CREDS REQUESTED: \$	50,000 250,000 250,000
PROJECT SPONSOR:  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT	FUNDING INFORMATION  URBANIZED AREA: EL PAR FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	50,000 250,000 250,000 250,000
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:  REMARKS:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT	FUNDING INFORMATIC  URBANIZED AREA: EL PA FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$	
PROJECT SPONSOR:  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202	FUNDING INFORMATIC  URBANIZED AREA: EL PA FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	50,000 250,000 250,000 250,000
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:  REMARKS:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202 GENERAL PROJECT INFORMATION	FUNDING INFORMATION  URBANIZED AREA: EL PAR FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	200,00 50,00 250,00 250,00
PROJECT SPONSOR:  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:  REMARKS:  025-2028 STIP	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202 GENERAL PROJECT INFORMATION Sun Metro	FUNDING INFORMATION  URBANIZED AREA: EL PAR FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	200,00 50,00 250,00 250,00
PROJECT SPONSOR:  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:  REMARKS:  025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3E	FUNDING INFORMATION  URBANIZED AREA: EL PAR FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  4  FUNDING INFORMATION  URBANIZED AREA: EL PAR FISCAL YEAR: 2027	200,00 50,00 250,00 250,00
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:  REMARKS:  025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3E T3E	FUNDING INFORMATION  URBANIZED AREA: EL PAR FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: EL PAR FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307	200,00 50,00 250,00 250,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202 GENERAL PROJECT INFORMATION  Sun Metro T3E T3E 2027	FUNDING INFORMATIC  URBANIZED AREA: EL PA FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATIC  URBANIZED AREA: EL PA FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	200,00 50,00 250,00 250,00 DN SO
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202 GENERAL PROJECT INFORMATION  Sun Metro T3E T3E 2027 CAPITAL, OPERATING	FUNDING INFORMATIC  URBANIZED AREA: EL PA FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	200,00 50,00 250,00 250,00 250,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202 GENERAL PROJECT INFORMATION  Sun Metro T3E T3E T3E T3E 2027 CAPITAL, OPERATING Security Equipment (5307): Security Equipment and Servi	FUNDING INFORMATION  URBANIZED AREA: EL PAR FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5339  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: EL PAR FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	200,00 50,00 250,00 250,00 250,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202 GENERAL PROJECT INFORMATION  Sun Metro T3E T3E 2027 CAPITAL, OPERATING Security Equipment and Service Contract	FUNDING INFORMATIC  URBANIZED AREA: EL PA FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	200,00 50,00 250,00 250,00 250,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202 GENERAL PROJECT INFORMATION  Sun Metro T3E T3E 2027 CAPITAL, OPERATING Security Equipment and Service Contract	FUNDING INFORMATION  URBANIZED AREA: EL PAR FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5339  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: EL PAR FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	200,00 50,00 250,00 250,00 250,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202 GENERAL PROJECT INFORMATION  Sun Metro T3E T3E 2027 CAPITAL, OPERATING Security Equipment and Service Contract	FUNDING INFORMATION  URBANIZED AREA: EL PAR FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5339  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$  FISCAL YEAR COST (YOE): \$  TOTAL PROJECT COST: \$  TRANS. DEV. CREDS REQUESTED: \$  TRANS. DEV. CREDS AWARDED: \$  T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: EL PAR FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$	200,00 50,00 250,00 250,00 250,00 177,87 44,46 222,33
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3E T3E T3E 2027 CAPITAL, OPERATING Security Equipment (5307): Security Equipment and Service Contract 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: EL PAR FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	200,000 50,000 250,000 250,000 250,000 177,870 44,46 222,331 222,331
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT DATE: AMENDMENT REQUEST:	EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3F T3F 2027 CAPITAL Support Vehicles/Bus Rehab (5339): Support Vehicles 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT  07/2024 Revision: Approved 09/23/202  GENERAL PROJECT INFORMATION  Sun Metro T3E T3E 2027 CAPITAL, OPERATING Security Equipment (5307): Security Equipment and Service Contract 07/01/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX	FUNDING INFORMATION  URBANIZED AREA: EL PAR FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR: 2027 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	200,000 50,000 250,000 250,000

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T. DEV. CREDS AWARD DATE: None

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2025-2028 STIP 07/2024 Revision: Approved 09/23/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: Sun Metro URBANIZED AREA: EL PASO MPO PROJECT NUMBER: T3G FISCAL YEAR: 2028 MTP REFERENCE: T3G FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 400.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Transit Enhancements (5339): Sidewalks and Curbcuts for OTHER STATE FUNDS: \$ 0 100,000 ADA Access OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 500,000 AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX TOTAL PROJECT COST: \$ 500 000 **EMPT** TRANS. DEV. CREDS REQUESTED: \$ 0 REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX TRANS. DEV. CREDS AWARDED: \$ 0 T DEV CREDS AWARD DATE: None **EMPT** 2025-2028 STIP 07/2024 Revision: Approved 09/23/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Sun Metro URBANIZED AREA: EL PASO MPO PROJECT NUMBER: T3E FISCAL YEAR: 2028 MTP REFERENCE: T3E FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2028 177.870 PROJECT TYPE: CAPITAL, OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Security Equipment (5307): Security Equipment and Servi OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ ce Contract 44.468 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): 222,338 TOTAL PROJECT COST: \$ AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX 222,338 **EMPT** TRANS. DEV. CREDS REQUESTED: \$ 0 REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None **EMPT** 2025-2028 STIP 07/2024 Revision: Approved 09/23/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Sun Metro URBANIZED AREA: EL PASO MPO PROJECT NUMBER: T3J FISCAL YEAR: 2028 MTP REFERENCE: T3J FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 5,950,000 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Bus Purchase (5307): Fixed Route and BRIO Buses 0 OTHER SOURCE FUNDS: \$ 1.050.000 AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX FISCAL YEAR COST (YOE): \$ 7,000,000 **EMPT** TOTAL PROJECT COST: \$ 7,000,000 REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX TRANS. DEV. CREDS REQUESTED: \$ 0 **EMPT** TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/23/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Sun Metro URBANIZED AREA: EL PASO MPO PROJECT NUMBER: T3F FISCAL YEAR: 2028 MTP REFERENCE: T3F FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 200,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: Support Vehicles/Bus Rehab (5339): Support Vehicles OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 50 000 AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX FISCAL YEAR COST (YOE): \$ 250,000 **EMPT** TOTAL PROJECT COST: \$ 250,000 REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX TRANS. DEV. CREDS REQUESTED: \$ n TRANS. DEV. CREDS AWARDED: \$ 0 **EMPT** 

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM EL PASO MPO - TRANSIT PROJECTS FY 2028

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2025-2028 STIP 07/2024 Revision: Approved 09/23/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: Sun Metro URBANIZED AREA: EL PASO MPO PROJECT NUMBER: T3A FISCAL YEAR: 2028 MTP REFERENCE: T3A FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 602.085 PROJECT TYPE: ADMINISTRATION, PLANNING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Planning (5307): Short-range Planning OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 150.521 FISCAL YEAR COST (YOE): \$ AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX 752,606 **EMPT** TOTAL PROJECT COST: \$ 752 606 REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX TRANS. DEV. CREDS REQUESTED: \$ 0 **EMPT** TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/23/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Sun Metro URBANIZED AREA: EL PASO MPO PROJECT NUMBER: T3I-15 FISCAL YEAR: 2028 MTP REFERENCE: T3I-15 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2028 981.369 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: FY 2028 FTA 5339 Funding: For the purchase of buses and OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ facility enhancements incl. equipment such a ADP hardw 245,342 are/software and security related needs, ticket vending FISCAL YEAR COST (YOE): \$ 1,226,711 machines and sales related software. Capitalized maint TOTAL PROJECT COST: \$ 1,226,711 enance incl rebuilds, bus shelters TRANS. DEV. CREDS REQUESTED: \$ 0 AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS AWARDED: \$ 0 AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX T. DEV. CREDS AWARD DATE: None **EMPT** REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX **EMPT** 2025-2028 STIP 07/2024 Revision: Approved 09/23/2024 **FUNDING INFORMATION GENERAL PROJECT INFORMATION** PROJECT SPONSOR: Sun Metro URBANIZED AREA: EL PASO MPO PROJECT NUMBER: T3H FISCAL YEAR: 2028 MTP REFERENCE: T3H FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 1,770,704 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: ADA ParaTransit (5307): Provide ADA Para Transit Servic OTHER STATE FUNDS: \$ 0 e (Up to 10% allowed) OTHER SOURCE FUNDS: \$ 442,676 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 2,213,380 AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX TOTAL PROJECT COST: \$ 2,213,380 **EMPT** TRANS. DEV. CREDS REQUESTED: \$ 0 REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None **EMPT** 2025-2028 STIP 07/2024 Revision: Approved 09/23/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Sun Metro URBANIZED AREA: EL PASO MPO PROJECT NUMBER: T3C FISCAL YEAR: 2028 MTP REFERENCE: T3C FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 9 556 380 PROJECT TYPE: CAPITAL, OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Capital Maintenance (5307): Capital & Preventive Mainte OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 2,389,095 nance AMENDMENT DATE: 07/01/2024 11,945,475 FISCAL YEAR COST (YOE): \$ AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX TOTAL PROJECT COST: \$ 11.945.475 TRANS. DEV. CREDS REQUESTED: \$ 0 **EMPT** REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX TRANS. DEV. CREDS AWARDED: \$ 0 **EMPT** T. DEV. CREDS AWARD DATE: None



## 2025-2028 Statewide Transportation Improvement Program

**Grayson MPO** 

**Transit Projects** 

REMARKS:

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM GRAYSON MPO - TRANSIT PROJECTS

LECTS

TOTAL PROJECT COST: \$

T. DEV. CREDS AWARD DATE: 01/18/2024

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

375,000

75,000

75,000

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FY 2025 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: Texoma Area Paratransit System (TAPS) URBANIZED AREA: GRAYSON MPO PROJECT NUMBER: 25TAPS24C1 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 48.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Remodel Wash Bay and replace high pressure wash system OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 48,000 REMARKS: TOTAL PROJECT COST: \$ 48 000 TRANS. DEV. CREDS REQUESTED: \$ 9,600 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Texoma Area Paratransit System (TAPS) URBANIZED AREA: GRAYSON MPO PROJECT NUMBER: 25TAPS22C1 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ 366,457 APPORTIONMENT YEAR: 2022 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Rolling Stock OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): 366.457 TOTAL PROJECT COST: \$ REMARKS: 366.457 TRANS. DEV. CREDS REQUESTED: \$ 54,969 TRANS. DEV. CREDS AWARDED: \$ 54,969 T. DEV. CREDS AWARD DATE: 01/18/2024 07/2024 Revision: Approved 09/05/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Texoma Area Paratransit System (TAPS) URBANIZED AREA: GRAYSON MPO PROJECT NUMBER: 25TAPS21C1 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 150,000 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: Security Cameras OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 150,000 REMARKS: TOTAL PROJECT COST: \$ 150,000 TRANS. DEV. CREDS REQUESTED: \$ 30,000 TRANS. DEV. CREDS AWARDED: \$ 30,000 T. DEV. CREDS AWARD DATE: 01/18/2024 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Texoma Area Paratransit System (TAPS) URBANIZED AREA: GRAYSON MPO PROJECT NUMBER: 25TAPS21P1 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 375,000 PROJECT TYPE: PLANNING STATE FUNDS: \$ n PROJECT DESCRIPTION: Fixed Route Study OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 375,000

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM GRAYSON MPO - TRANSIT PROJECTS FY 2025

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: Texoma Area Paratransit System (TAPS) URBANIZED AREA: GRAYSON MPO PROJECT NUMBER: 25TAPS23P1 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 210.000 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Consultant to assist TAPS BOD in requesting proposals f OTHER STATE FUNDS: \$ 0 or operations management team as Transdev contract will OTHER SOURCE FUNDS: \$ n be ending soon. FISCAL YEAR COST (YOE): \$ 210,000 AMENDMENT DATE: 07/01/2024 TOTAL PROJECT COST: \$ 210 000 AMENDMENT REQUEST: TRANS. DEV. CREDS REQUESTED: \$ 42,000 REMARKS: TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Texoma Area Paratransit System (TAPS) URBANIZED AREA: GRAYSON MPO PROJECT NUMBER: 25TAPS21C2 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ 555,082 APPORTIONMENT YEAR: 2021 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Rolling Stock Replacement OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): 555.082 TOTAL PROJECT COST: \$ REMARKS: 555.082 TRANS. DEV. CREDS REQUESTED: \$ 83,263 TRANS. DEV. CREDS AWARDED: \$ 83,263 T. DEV. CREDS AWARD DATE: 01/18/2024 07/2024 Revision: Approved 09/05/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Texoma Area Paratransit System (TAPS) URBANIZED AREA: GRAYSON MPO PROJECT NUMBER: 25TAPS23C1 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 275,000 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: PREVENTATIVE MAINTENANCE OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 55.000 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 330,000 REMARKS: TOTAL PROJECT COST: \$ 330,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Texoma Area Paratransit System (TAPS) URBANIZED AREA: GRAYSON MPO PROJECT NUMBER: 25TAPS23O1 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 780,000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 222 895 PROJECT DESCRIPTION: OPERATING OTHER STATE FUNDS: \$ 557,105 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 1,560,000 REMARKS: TOTAL PROJECT COST: \$ 1,560,000 TRANS. DEV. CREDS REQUESTED: \$ n TRANS. DEV. CREDS AWARDED: \$ 0

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM GRAYSON MPO - TRANSIT PROJECTS

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FY 2026

25-2028 STIP	07/2024 Revision: Approved 09/05/	2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	ON
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA: GRAY	SON
MPO PROJECT NUMBER:	26TAPS25C1	FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	48,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	(
PROJECT DESCRIPTION:	BUS/BUS FACILITIES	OTHER STATE FUNDS: \$	(
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	(
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	48,000
REMARKS:		TOTAL PROJECT COST: \$	48,000
		TRANS. DEV. CREDS REQUESTED: \$	9,600
		TRANS. DEV. CREDS AWARDED: \$	(
		T. DEV. CREDS AWARD DATE: None	
5-2028 STIP	07/2024 Revision: Approved 09/05/	2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	ON
	Texoma Area Paratransit System (TAPS)	URBANIZED AREA: GRAY	SON
MPO PROJECT NUMBER:	26TAPS23C1	FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	362,93
PROJECT TYPE:		STATE FUNDS: \$	(
	PREVENTATIVE MAINTENANCE	OTHER STATE FUNDS: \$	
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	72,580
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	435,51
REMARKS:		TOTAL PROJECT COST: \$	435,51
		TRANS. DEV. CREDS REQUESTED: \$	(
		TRANS. DEV. CREDS AWARDED: \$	(
		T. DEV. CREDS AWARD DATE: None	
5-2028 STIP	07/2024 Revision: Approved 09/05/		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	Texoma Area Paratransit System (TAPS)	URBANIZED AREA: GRAY	SON
MPO PROJECT NUMBER:	26TAPS23O1	FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	880,000
PROJECT TYPE:		STATE FUNDS: \$	222,89
PROJECT DESCRIPTION:		OTHER STATE FUNDS: \$	657,10
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	4 700 00
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,760,00
REMARKS:		TOTAL PROJECT COST: \$	1,760,00
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	(
		T. DEV. CREDS AWARD DATE: None	

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM GRAYSON MPO - TRANSIT PROJECTS

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T. DEV. CREDS AWARD DATE: None

FY 2027

025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORM	MATION
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA: (	GRAYSON
MPO PROJECT NUMBER:	27TAPS26C1	FISCAL YEAR: 2	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	48,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Procure Rolling Stock	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	5 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	48,000
REMARKS:		TOTAL PROJECT COST: \$	48,000
		TRANS. DEV. CREDS REQUESTED: \$	9,600
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: N	None
025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORM	MATION
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA: (	GRAYSON
MPO PROJECT NUMBER:	27TAPS24C1	FISCAL YEAR: 2	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS: \$	284,245
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Preventive Maintenance to keep buses in good repair	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	56,849
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	341,094
REMARKS:		TOTAL PROJECT COST: \$	341,094
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: N	None
025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORM	MATION
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA: (	GRAYSON
MPO PROJECT NUMBER:	27TAPS24O1	FISCAL YEAR: 2	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS: \$	663,239
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	222,895
PROJECT DESCRIPTION:	Operating expenses	OTHER STATE FUNDS: \$	440,344
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	5 (
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,326,478
REMARKS:		TOTAL PROJECT COST: \$	1,326,478
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM GRAYSON MPO - TRANSIT PROJECTS FY 2028

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2025-2028 STIP	07/2024 Revision: Appro	ved 09/05/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA:	GRAYSON
MPO PROJECT NUMBER:	28TAPS24C1	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 167,316
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventive Maintenance	OTHER STATE FUNDS:	\$ 41,829
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 209,145
REMARKS:		TOTAL PROJECT COST:	\$ 209,145
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP	07/2024 Revision: App	roved 09/05/2024
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA: GRAYSON
MPO PROJECT NUMBER:	28TAPS24O1	FISCAL YEAR: 2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS: \$ 552,144
PROJECT TYPE:	OPERATING	STATE FUNDS: \$ 222,895
PROJECT DESCRIPTION:	Operations	OTHER STATE FUNDS: \$ 329,249
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 1,104,288
REMARKS:		TOTAL PROJECT COST: \$ 1,104,288
		TRANS. DEV. CREDS REQUESTED: \$ 0
		TRANS. DEV. CREDS AWARDED: \$ 0
		T. DEV. CREDS AWARD DATE: None

2025-2028 STIP	07/2024 Revision: Approv	ed 09/05/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Texoma Area Paratransit System (TAPS)	URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER:	28TAPS24P1	FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS: \$	50,000
PROJECT TYPE:	PLANNING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Planning	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	50,000
REMARKS:		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDS REQUESTED: \$	10,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T DEV CREDS AWARD DATE: None	



## 2025-2028 Statewide Transportation Improvement Program

**Houston-Galveston MPO** 

**Transit Projects** 

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#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM **HOUSTON-GALVESTON MPO - TRANSIT PROJECTS**

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FY 2025 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18924 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 20.000.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: STATE OF GOOD REPAIR - BUS REPLACEMENTS OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 5,000,000 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 25,000,000 REMARKS: TOTAL PROJECT COST: \$ 25,000,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19110 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 1,065,180 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY20 OTHER STATE FUNDS: \$ 0 24 APPORTIONMENT OTHER SOURCE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 1,065,180 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. TOTAL PROJECT COST: \$ 1,065,180 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024

	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	19109	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 2,485,421
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 2,485,421
REMARKS:		TOTAL PROJECT COST:	\$ 2,485,421
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

025-2028 STIP	07/2024 Revision: Approved 09/08	0/2024	
	GENERAL PROJECT INFORMATION		RMATION
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVES
MPO PROJECT NUMBER:	19108	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 8,721,128
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$
PROJECT DESCRIPTION:	PURCHASE OF VEHICLES: FY2024 APPORTIONMENT	OTHER STATE FUNDS:	\$
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 8,721,128
REMARKS:		TOTAL PROJECT COST:	\$ 8,721,128
		TRANS. DEV. CREDS REQUESTED:	\$
		TRANS. DEV. CREDS AWARDED:	\$
		T DEV CREDS AWARD DATE:	None

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2025

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19107 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5337 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 2.130.581 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2024 APPORTIONMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 2,130,581 REMARKS: TOTAL PROJECT COST: \$ 2,130,581 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19106 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2024 19.175.225 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 19.175.225 TOTAL PROJECT COST: \$ REMARKS: 19,175,225 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19105 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 35.226.698 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ 0 PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2024 APPORTIONMENT AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 35,226,698 REMARKS: TOTAL PROJECT COST: \$ 35,226,698 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19104 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 2,036,682 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 2,036,682 REMARKS: TOTAL PROJECT COST: \$ 2,036,682 TRANS, DEV. CREDS REQUESTED: \$ n TRANS. DEV. CREDS AWARDED: \$ 0

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS

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FY 2025

025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTO
MPO PROJECT NUMBER:	19103	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 11,638,185
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	METROLIFT ADA SUPPORT: FY2024 APPORTIONMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 11,638,185
REMARKS:	=	TOTAL PROJECT COST:	\$ 11,638,185
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
125-2020 511P	GENERAL PROJECT INFORMATION	FUNDING INFOR	DMATION
PROJECT SPONSOR:			HOUSTON-GALVESTO
MPO PROJECT NUMBER:	19102	FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	
PROJECT TYPE:		STATE FUNDS:	•
PROJECT DESCRIPTION:	BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT		·
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	·
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 52,840,047
REMARKS:		TOTAL PROJECT COST:	\$ 52,840,047
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
25-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:			
PROJECT SPONSOR: MPO PROJECT NUMBER:	METRO		HOUSTON-GALVESTO
	METRO	URBANIZED AREA:	HOUSTON-GALVESTO
MPO PROJECT NUMBER:	METRO 19099	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	HOUSTON-GALVESTO 2025
MPO PROJECT NUMBER: MTP REFERENCE:	METRO 19099 2025	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	HOUSTON-GALVESTO 2025 \$ 500,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	METRO 19099 2025 CAPITAL	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	HOUSTON-GALVESTO 2025 \$ 500,000 \$ 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: TY OTHER STATE FUNDS:	HOUSTON-GALVESTO 2025 \$ 500,000 \$ 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI PROJECT	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: TY OTHER STATE FUNDS: OTHER SOURCE FUNDS:	HOUSTON-GALVESTO 2025 \$ 500,000 \$ 0 \$ 0 \$ 125,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI PROJECT 07/01/2024	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: TY OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	HOUSTON-GALVESTO 2025 \$ 500,000 \$ 0 \$ 0 \$ 125,000 \$ 625,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP.	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	HOUSTON-GALVESTO 2025 \$ 500,000 \$ 0 \$ 0 \$ 125,000 \$ 625,000 \$ 625,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP. Program Congressional priority project in FY 2025 of th	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	HOUSTON-GALVESTO 2025 \$ 500,000 \$ 0 \$ 125,000 \$ 625,000 \$ 625,000 \$ 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP.	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	HOUSTON-GALVESTO 2025  \$ 500,000 \$ 0 \$ 0 \$ 125,000 \$ 625,000 \$ 625,000 \$ 0 \$ 0 \$
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP. Program Congressional priority project in FY 2025 of th e 2025 TIP.	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	HOUSTON-GALVESTO 2025  \$ 500,000 \$ 0 \$ 0 \$ 125,000 \$ 625,000 \$ 625,000 \$ 0 \$ 0 \$
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP. Program Congressional priority project in FY 2025 of th e 2025 TIP.  07/2024 Revision: Approved 09/05/2024	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	HOUSTON-GALVESTO 2025  \$ 500,000 \$ 0 \$ 0 \$ 125,000 \$ 625,000 \$ 625,000 \$ 0 None
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP. Program Congressional priority project in FY 2025 of th e 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: TY OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	HOUSTON-GALVESTO 2025  \$ 500,000 \$ 0 \$ 0 \$ 125,000 \$ 625,000 \$ 625,000 \$ 0 None
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP. Program Congressional priority project in FY 2025 of th e 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION METRO	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: TY OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	## HOUSTON-GALVEST   ### 2025  \$
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP. Program Congressional priority project in FY 2025 of th e 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION METRO	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: TY OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	HOUSTON-GALVESTO 2025  \$ 500,000 \$ 0 \$ 125,000 \$ 625,000 \$ 625,000 \$ None  RMATION  HOUSTON-GALVESTO
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP. Program Congressional priority project in FY 2025 of th e 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  METRO 19100	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	## HOUSTON-GALVEST 12025  \$ 500,000   \$ 0   \$ 125,000   \$ 625,000   \$ 625,000   \$ 0   None  ### HOUSTON-GALVEST 12025
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  125-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP. Program Congressional priority project in FY 2025 of th e 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION METRO 19100 2025	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	## HOUSTON-GALVEST 12025  \$ 500,000   \$ 0   \$ 125,000   \$ 625,000   \$ 625,000   \$ 0   None  ### HOUSTON-GALVEST 12025  \$ 850,000
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  125-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP. Program Congressional priority project in FY 2025 of th e 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION  METRO 19100  2025 CAPITAL	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	## HOUSTON-GALVESTO   ### \$500,000   ### \$500,000   ### \$125,000   ### \$625,000    ### \$625,000   ### \$625,000   ### \$625,000   ### \$625,000   ### \$625,000   ### \$625,000   ### \$625,000   ### \$625,000   ### \$625,000   ### \$625,000   ### \$625,000   ### \$625,000   ### \$625,000   ### \$625,000   ### \$625,000   ### \$625,000   ### \$625,000
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  125-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP. Program Congressional priority project in FY 2025 of th e 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION METRO 19100  2025 CAPITAL GESSNER BOOST BUS STOP IMPROVEMENTS CONGRESSIONAL PR	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF URBANIZED AREA: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: IOR OTHER STATE FUNDS:	## HOUSTON-GALVEST   ### 2025  \$
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP. Program Congressional priority project in FY 2025 of th e 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION METRO 19100  2025 CAPITAL GESSNER BOOST BUS STOP IMPROVEMENTS CONGRESSIONAL PR ITY PROJECT	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	## HOUSTON-GALVEST 2025  \$ 500,000   \$ 0   \$ 125,000   \$ 625,000   \$ 625,000   \$ 0   None    Column
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  25-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:  AMENDMENT DATE:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP. Program Congressional priority project in FY 2025 of th e 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION METRO 19100  2025 CAPITAL GESSNER BOOST BUS STOP IMPROVEMENTS CONGRESSIONAL PR ITY PROJECT 07/01/2024	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	## HOUSTON-GALVEST 2025  \$ 500,000   \$ 0   \$ 0   \$ 125,000   \$ 625,000   \$ 0   \$ 0    **MATION    ## HOUSTON-GALVEST 2025  \$ 850,000   \$ 0   \$ 0   \$ 1,062,500   \$ 1,062,500   \$ 1,062,500
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP. Program Congressional priority project in FY 2025 of th e 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION METRO 19100  2025 CAPITAL GESSNER BOOST BUS STOP IMPROVEMENTS CONGRESSIONAL PR ITY PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP.	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	## HOUSTON-GALVEST 2025  \$ 500,000   \$ 0   \$ 0   \$ 125,000   \$ 625,000   \$ 625,000   \$ 0   None    RMATION
MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:  REMARKS:   D25-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP. Program Congressional priority project in FY 2025 of th e 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION METRO 19100  2025 CAPITAL GESSNER BOOST BUS STOP IMPROVEMENTS CONGRESSIONAL PR ITY PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP. Program Gessner BOOST congressional priority project in	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: IOR OTHER SOURCE FUNDS: FISCAL YEAR: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: IOR OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	## HOUSTON-GALVESTO   ## 500,000   ## 500,000   ## 625,00
MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:  REMARKS:  D25-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:	METRO 19099  2025 CAPITAL METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORI PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP. Program Congressional priority project in FY 2025 of th e 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION METRO 19100  2025 CAPITAL GESSNER BOOST BUS STOP IMPROVEMENTS CONGRESSIONAL PR ITY PROJECT 07/01/2024 Program in FY 2025 of the 2025 TIP.	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: TY OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER SOURCE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR: FISCAL YEAR: FISCAL YEAR: FEDERAL FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	## HOUSTON-GALVESTO   ## 500,000   ## 0   ## 0   ## 125,000   ## 625,000   ## 625,000   ## 0   ## None   ## ## ## ## ## ## ## ## ## ## ## ## #

AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.

REMARKS: Funded with Community Project Funding (CPF, also referr

ed to as Congressionally Directed Spending (CDS))

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2025

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TOTAL PROJECT COST: \$

T. DEV. CREDS AWARD DATE: None

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

60,300,000

n

0

2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19097 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 500.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: NORTHLINE TRANSIT CENTER CONGRESSIONAL PRIORITY PROJECT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 125.000 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 625,000 625.000 REMARKS: Program congressional priority project in FY 2025 of th TOTAL PROJECT COST: \$ e 2025 TIP. TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19096 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2025 102.000.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: AT NORTHWEST BUS OPERATING FACILITY RETROFIT MAINTENANC OTHER STATE FUNDS: \$ 0 E BAYS FOR CNG CAPABILITY, CONSTRUCT CNG REFUELING FACI OTHER SOURCE FUNDS: \$ 0 LITY, AND WORKFORCE TRAINING. PURCHASE 100 CNG REPLACEM FISCAL YEAR COST (YOE): \$ 102,000,000 TOTAL PROJECT COST: \$ ENT BUSES. 102,000,000 AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS REQUESTED: \$ 0 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. TRANS. DEV. CREDS AWARDED: \$ 0 REMARKS T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18371 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: REDESIGN AND CONSTRUCTION OF DENVER HARBOR TRANSIT CENT 0 OTHER SOURCE FUNDS: \$ 40.000.000 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 40,000,000 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. TOTAL PROJECT COST: \$ 40.000.000 REMARKS: Programmed with Cat 3 local contribution. TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18167 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 5,000,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: REAL ESTATE LEASE AGREEMENT FOR A PRIVATELY CONSTRUCTED OTHER STATE FUNDS: \$ 0 PARK AND RIDE STRUCTURE OTHER SOURCE FUNDS: \$ 55 300 000 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 60,300,000

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS

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FY 2025

025-2028 STIP	07/2024 Revision: Approved 09/05/2024			
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON	I-GALVESTO
MPO PROJECT NUMBER:	15547	FISCAL YEAR:	2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:		
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$	0
PROJECT TYPE:	CAPITAL	STATÉ FUNDS:		0
PROJECT DESCRIPTION:	WHEELER INTERMODAL TERMINAL DESIGN AND CONSTRUCTION: F	Y OTHER STATE FUNDS:	\$	0
	2025	OTHER SOURCE FUNDS:	\$	30,000,000
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):		30,000,000
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST:		30,000,000
	Programmed with Cat 3 Local Contribution.	TRANS. DEV. CREDS REQUESTED:		0
		TRANS. DEV. CREDS AWARDED:	\$	0
		T. DEV. CREDS AWARD DATE:	•	
25 2020 STID	07/2024 Revision: Approved 09/05/2024	-		
25-2028 STIP	GENERAL PROJECT INFORMATION	ELINDING INFO	DMATION	
		FUNDING INFOR		
PROJECT SPONSOR:		URBANIZED AREA:		I-GALVESTO
MPO PROJECT NUMBER:	15246	FISCAL YEAR:	2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:		
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$	0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$	0
PROJECT DESCRIPTION:	PURCHASE OF CLEAN DIESEL BUSES	OTHER STATE FUNDS:	\$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1	51,000,000
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 1	51,000,000
REMARKS:	Programmed with Cat 3 Local Contribution.	TOTAL PROJECT COST:	\$ 1	51,000,000
		TRANS. DEV. CREDS REQUESTED:	\$	0
		TRANS. DEV. CREDS AWARDED:	\$	0
		T. DEV. CREDS AWARD DATE:	None	
25-2028 STIP	07/2024 Revision: Approved 09/05/2024			
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:		URBANIZED AREA:		LGALVESTO
MPO PROJECT NUMBER:		FISCAL YEAR:		ONLVEOTO
MTP REFERENCE:	11130	FEDERAL FUNDING CATEGORY:	2020	
WITH INCH LINCH.	2025	FEDERAL (FTA) FUNDS:	¢	0
APPORTIONMENT VEAR-		STATE FUNDS:		0
APPORTIONMENT YEAR:			•	0
PROJECT TYPE:			C C	U
PROJECT TYPE: PROJECT DESCRIPTION:	PARK AND RIDE MODIFICATIONS: FY 2025	OTHER STATE FUNDS:	•	E 000 000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024	OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$	5,000,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024 Program in FY 2025 of the 2025 TIP.	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ \$	5,000,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ \$ \$	5,000,000 5,000,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024 Program in FY 2025 of the 2025 TIP.	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ \$ \$ \$	5,000,000 5,000,000 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024 Program in FY 2025 of the 2025 TIP.	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ \$ \$ \$ \$ \$ \$	5,000,000 5,000,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024 Program in FY 2025 of the 2025 TIP.	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ \$ \$ \$ \$ \$ \$	5,000,000 5,000,000 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024 Program in FY 2025 of the 2025 TIP.	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ \$ \$ \$ \$ \$ \$	5,000,000 5,000,000 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024 Program in FY 2025 of the 2025 TIP. Programmed with Cat 3 Local Contribution.	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ \$ \$ \$ None	5,000,000 5,000,000 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024 Program in FY 2025 of the 2025 TIP. Programmed with Cat 3 Local Contribution. 07/2024 Revision: Approved 09/05/2024	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$ \$ \$ \$ None	5,000,000 5,000,000 0 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024 Program in FY 2025 of the 2025 TIP. Programmed with Cat 3 Local Contribution.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION GULF COAST TRANSIT DISTRICT	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFO	\$ \$ \$ None  RMATION HOUSTON	5,000,000 5,000,000 0 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024 Program in FY 2025 of the 2025 TIP. Programmed with Cat 3 Local Contribution.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION GULF COAST TRANSIT DISTRICT	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOI	\$ \$ \$ None RMATION HOUSTON 2025	5,000,000 5,000,000 0 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024 Program in FY 2025 of the 2025 TIP. Programmed with Cat 3 Local Contribution.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION GULF COAST TRANSIT DISTRICT 18866	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOI  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	\$ \$ \$ None RMATION HOUSTON 2025 5307	5,000,000 5,000,000 0 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024 Program in FY 2025 of the 2025 TIP. Programmed with Cat 3 Local Contribution.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION GULF COAST TRANSIT DISTRICT 18866 2021	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOI  URBANIZED AREA: FISCAL YEAR:	\$ \$ \$ None RMATION HOUSTON 2025 5307 \$	5,000,000 5,000,000 0 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024 Program in FY 2025 of the 2025 TIP. Programmed with Cat 3 Local Contribution.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  GULF COAST TRANSIT DISTRICT 18866  2021 CAPITAL	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOI  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ \$ \$ \$ \$ None  RMATION HOUSTON 2025 5307 \$ \$	5,000,000 5,000,000 0 0 1-GALVESTO
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024 Program in FY 2025 of the 2025 TIP. Programmed with Cat 3 Local Contribution.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  GULF COAST TRANSIT DISTRICT 18866  2021 CAPITAL TRANSIT CAPITAL EXPENDITURES: PURCHASE OF ROLLING STOCK	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOI  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ \$ \$ \$ None  RMATION HOUSTON 2025 5307 \$ \$ \$ \$	5,000,000 5,000,000 0 0 1-GALVESTC
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024 Program in FY 2025 of the 2025 TIP. Programmed with Cat 3 Local Contribution.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  GULF COAST TRANSIT DISTRICT 18866  2021 CAPITAL TRANSIT CAPITAL EXPENDITURES: PURCHASE OF ROLLING STOCK FOR REPLACEMENT OF EXISTING TRANSIT VEHICLES, ROUTINE	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOI  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ \$ \$ \$ \$ None  RMATION HOUSTON 2025 5307 \$ \$ \$ \$ \$	5,000,000 5,000,000 0 0 1-GALVESTO 150,000 0 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024 Program in FY 2025 of the 2025 TIP. Programmed with Cat 3 Local Contribution.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION GULF COAST TRANSIT DISTRICT 18866 2021 CAPITAL TRANSIT CAPITAL EXPENDITURES: PURCHASE OF ROLLING STOCK FOR REPLACEMENT OF EXISTING TRANSIT VEHICLES, ROUTINE MAINTENANCE OF VEHICLES, REPAIRS AND UPGRADES TO EXISTI	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOI  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ \$ \$ None RMATION HOUSTON 2025 5307 \$ \$ \$ \$	5,000,000 5,000,000 0 0 1-GALVESTO 150,000 0 0 150,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024 Program in FY 2025 of the 2025 TIP. Programmed with Cat 3 Local Contribution.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION  GULF COAST TRANSIT DISTRICT 18866  2021 CAPITAL TRANSIT CAPITAL EXPENDITURES: PURCHASE OF ROLLING STOCK FOR REPLACEMENT OF EXISTING TRANSIT VEHICLES, ROUTINE MAINTENANCE OF VEHICLES, REPAIRS AND UPGRADES TO EXISTI NG OPERATIONS AND MAINTENANCE FACILITY	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOI  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ \$ \$ None RMATION HOUSTON 2025 5307 \$ \$ \$ \$ \$	5,000,000 5,000,000 0 0 1-GALVESTO 150,000 0 0 150,000 150,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024 Program in FY 2025 of the 2025 TIP. Programmed with Cat 3 Local Contribution.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION  GULF COAST TRANSIT DISTRICT 18866  2021 CAPITAL TRANSIT CAPITAL EXPENDITURES: PURCHASE OF ROLLING STOCK FOR REPLACEMENT OF EXISTING TRANSIT VEHICLES, ROUTINE MAINTENANCE OF VEHICLES, REPAIRS AND UPGRADES TO EXISTI NG OPERATIONS AND MAINTENANCE FACILITY 07/01/2024	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOI  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER SOURCE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ \$ \$ None RMATION HOUSTON 2025 5307 \$ \$ \$ \$ \$	5,000,000 5,000,000 0 0 1-GALVESTO 150,000 0 0 150,000 150,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE:	PARK AND RIDE MODIFICATIONS: FY 2025 07/01/2024 Program in FY 2025 of the 2025 TIP. Programmed with Cat 3 Local Contribution.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION  GULF COAST TRANSIT DISTRICT 18866  2021 CAPITAL TRANSIT CAPITAL EXPENDITURES: PURCHASE OF ROLLING STOCK FOR REPLACEMENT OF EXISTING TRANSIT VEHICLES, ROUTINE MAINTENANCE OF VEHICLES, REPAIRS AND UPGRADES TO EXISTI NG OPERATIONS AND MAINTENANCE FACILITY	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOI  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ \$ \$ None RMATION HOUSTON 2025 5307 \$ \$ \$ \$ \$ \$ \$	5,000,000 5,000,000 0 0 1-GALVESTO 150,000 0 0 150,000 150,000

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2025

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18882 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 3.620.853 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES 5307 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 3,620,853 REMARKS: TOTAL PROJECT COST: \$ 3 620 853 TRANS. DEV. CREDS REQUESTED: \$ 3,620,853 TRANS. DEV. CREDS AWARDED: \$ 3,620,853 T DEV CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18869 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 150.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT CAPITAL EXPENDITURES: PURCHASE OF ROLLING STOCK OTHER STATE FUNDS: \$ 0 FOR REPLACEMENT OF EXISTING TRANSIT VEHICLES, ROUTINE OTHER SOURCE FUNDS: \$ 0 MAINTENANCE OF VEHICLES, REPAIRS AND UPGRADES TO EXISTI FISCAL YEAR COST (YOE): 150.000 TOTAL PROJECT COST: \$ NG OPERATIONS AND MAINTENANCE FACILITY 150.000 AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS REQUESTED: \$ 0 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. TRANS. DEV. CREDS AWARDED: \$ 0 REMARKS T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19140 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 250.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: FY 2022 FTA SECTION 5310 FUNDS FOR CAPITAL EXPENDITURES 0 DISTRICT-WIDE OTHER SOURCE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 250,000 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. TOTAL PROJECT COST: \$ 250 000 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 50,000 TRANS. DEV. CREDS AWARDED: \$ 50,000 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19139 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 902,008 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: FY 2016, 2017 and 2021 FTA SECTION 5339 FOR CAPITAL EXP OTHER STATE FUNDS: \$ 0 ENDITURES FOR TEXAS CITY & LAKE JACKSON-ANGLETON UZAs OTHER SOURCE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 902,008 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. TOTAL PROJECT COST: \$ 902,008 RFMARKS: TRANS, DEV. CREDS REQUESTED: \$ 180.402 TRANS. DEV. CREDS AWARDED: \$ 180,402

AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.

REMARKS:

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2025

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19138 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 1 169 480 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: COMBINE FY 2017 & FY 2019 LAKE JACKSON/ANGLETON FUNDS F OTHER STATE FUNDS: \$ 0 OR OPERATING EXPENDITURES OTHER SOURCE FUNDS: \$ n FISCAL YEAR COST (YOE): \$ AMENDMENT DATE: 07/01/2024 1,169,480 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. TOTAL PROJECT COST: \$ 1 169 480 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 584,740 TRANS. DEV. CREDS AWARDED: \$ 584,740 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19141 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 360.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT SCHEDULING AND DISPATCH SYSTEM OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 90.000 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): 450,000 REMARKS: Programmed with Congressionally directed spending Commu TOTAL PROJECT COST: \$ 450,000 nity Project Fund. TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18840 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 1.477.327 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: CAPITAL EXPENDITURES (FY2024): CONTRACT FOR EXISTING TR 0 ANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER OTHER SOURCE FUNDS: \$ 0 STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND FISCAL YEAR COST (YOE): \$ 1,477,327 VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATI TOTAL PROJECT COST: \$ 1 477 327 ON SERVICE FOR INDIVIDUAL TRANS. DEV. CREDS REQUESTED: \$ 0 AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS AWARDED: \$ 0 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. T. DEV. CREDS AWARD DATE: None REMARKS: 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION FUNDING INFORMATION PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18830 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 642 130 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: OPERATING ASSISTANCE TO TRANSIT AGENCY, REHABILITATIO O OTHER STATE FUNDS: \$ 0 F TRANSIT VEHICLES (NOTE: FTA FUNDS ARE USED FOR CONTRA OTHER SOURCE FUNDS: \$ 0 CT OF EXISTING TRANSPORTATION SERVICES WHICH INCLUDES D FISCAL YEAR COST (YOE): \$ 642,130 ISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STA TOTAL PROJECT COST: \$ 642.130 FF TRAINING AND VEHICLE MAINTENANCE TRANS. DEV. CREDS REQUESTED: \$ 0 AMENDMENT DATE: 07/01/2024 TRANS DEV CREDS AWARDED: \$ 0

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS

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FY 2025

PROJECT SPONSIOR FORT BEND COUNTY PUBLIC TRANSPORTATION  PROJECT SPONSIOR FORT BEND COUNTY PUBLIC TRANSPORTATION  MPO PROJECT NUMBER: 18836  APPORTHOMMENY TEAR: 2025  APPORTHOMMENY TEAR: 2025  APPORTHOMMENY TEAR: 2025  PROJECT TYPE CAPITAL.  PROJECT DESCRIPTION: CAPITAL PUBLIC TRANSPORTATION PUBLIC TRANSPORTATION PROJECT DESCRIPTION: CAPITAL PUBLIC TRANSPORTATION PUBLIC TRANSPORTATION CAPITAL PUBLIC TRANSPORTATION SPECIAL	2025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
MPO PROJECT NUMBER: 18836 FEDERAL (FISAL YEAR: 2025  APPORTIONMENT YEAR: 2025  APPORTIONMENT YEAR: 2025  APPORTIONMENT YEAR: 2025  PROJECT TYPE: CAPITAL.  PROJECT DESCRIPTIOL. CAPITAL EXPENDITURES FOR FBCPT FY '2020) (FTA FUNDS WILL.  PROJECT DESCRIPTIOL. CAPITAL EXPENDITURES FOR FBCPT FY '2020) (FTA FUNDS WILL.  PROJECT DESCRIPTIOL. CAPITAL EXPENDITURES FOR FBCPT FY '2020) (FTA FUNDS WILL.  PROJECT DESCRIPTIOL. CAPITAL EXPENDITURES FOR FBCPT FY '2020) (FTA FUNDS WILL.  PROJECT DESCRIPTIOL. CAPITAL EXPENDITURES FOR FBCPT FY '2020) (FTA FUNDS WILL.  PROJECT SECOND HANAGE EXPENDING TRANSPORTATION SERVED WILL.  SION & MANAGEMENT, STAFF, STA		GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
MTP REFERENCE:   APPORTIONMENT YEAR: 2025   1,316,328   1,316,32	PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
### PROPRITIONNEHT YEAR: 2025	MPO PROJECT NUMBER:	18836		
PROJECT TYPE: CAPITAL EXPENDITURES FOR FBCPT (FY 2020) (FTA FUNDS WIL  DROUGT DESCRIPTION. CAPITAL EXPENDITURES FOR FBCPT (FY 2020) (FTA FUNDS WIL  L BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERV  (ICES (NO EXPANSION): DISPATCH, DRIVERS TATAFFINS, SUPERVI  SION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENAN  AMENDMENT DATE: 07/01/2024  AMENDMENT ACTE: 07/01/2024  AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  PROJECT SPONSOR: FORT EEMS COUNTY PUBLIC TRANSPORTATION PROJECT LOUSE (FEEDERAL LEVAL)  PROJECT SPONSOR: FORT EEMS COUNTY PUBLIC TRANSPORTATION PROJECT LOUSE (FEEDERAL LEVAL)  PROJECT SPONSOR: FORT EEMS COUNTY PUBLIC TRANSPORTATION  PROJECT SPONSOR: FORT EEMS COUNTY PUBLIC TRANSPORTATION FISCAL YEAR: 2025  AMENDMENT PUBLIC TRANSPORTATION: FY 2022  PROJECT TYPE: CAPITAL  STATE FUNDS: \$ 0.0  AMENDMENT PUBLIC TRANSPORTATION: FY 2022  AMENDMENT REQUEST: PUBLIC TRANSPORTATION: FY 2022  AMENDMENT REQUEST: PUBLIC TRANSPORTATION: FY 2022  PROJECT TYPE: CAPITAL  PUBLIC TRANSPORTATION: FY 2025  PROJECT TYPE: CAPITAL  PUBLIC TRANSPORTATION: FY 2025  PROJECT TYPE: CAPITAL  PUBLIC TRANSPORTATION: FY 2025  PROJECT SPONSOR: CITY OF CONNOE  PROJECT SPONSOR: C	MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
PROJECT DESCRIPTION   CAPITAL EXPENDITURES FOR FBCPT (FY 2020) (FTA PUNDS WILL OTHER STATE FUNDS \$ 0.0 \\ \text{LOSE} (NO EXPANSION): DISPATCH, DRIVER STATEFINS, SUPERM   STATEF (ALIGN)   STATEFINS, SUPERM   TOTAL PROJECT COST: \$ 1.316.328 \\ \text{LOSE} (NO EXPANSION): DISPATCH, DRIVER STATEFINS, SUPERM   TOTAL PROJECT COST: \$ 1.316.328 \\ \text{LOSE} (NO EXPANSION): DISPATCH, DRIVER STATEFINS, SUPERM   TOTAL PROJECT COST: \$ 1.316.328 \\ \text{LOSE} (NO EXPANSION): DISPATCH, DRIVER STATEFINS, SUPERM   TOTAL PROJECT COST: \$ 1.316.328 \\ \text{LOSE} (NO EXPANSION): DISPATCH CONTROL OF THE STATE FUNDS   STATEFINS   SUPERM   STATEFINS   SUPERM   STATEFINS   SUPERM   SUPERM   STATEFINS   SUPERM	APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,316,328
L BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERV   OTHER SOURCE FUNDS: \$ 0 0 CISCS (NO EXPANSION), DISPATCH, DRIVER STAFFINS, SUPERVI   FISCAL YEAR COST (YOE); \$ 1.316,328 C 0 0 C AND TO MANAGE EXISTING TRANSPORT   TOTAL PROJECT COST: \$ 1.316,328 C 0 AMENDMENT DATE: 07/01/2024 T TANS, DEV. CREDS AWARDED: \$ 0 T T	PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
CES (NO EXPANSION). DISPATCH, DRIVER STAFFING. SUPERVIS   SION & MANAGEMENT, STAFF FIRALING AND VEHICLE MAINTENNA   TOTAL PROJECT COST: \$ 1,316,328	PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR FBCPT (FY 2020) (FTA FUNDS WIL	OTHER STATE FUNDS:	\$ 0
SION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENAN   TOTAL PROLICE COST: \$ 1,316,328   C AND TO MANAGE EXISTING TRANSPORT   TRANS. DEV. CREDS AWMARDED. \$ 0   C AMD TO MANAGE EXISTING TRANSPORT   TRANS. DEV. CREDS AWMARDED. \$ 0   C AMD TO MANAGE EXISTING TRANSPORT   TRANS. DEV. CREDS AWMARDED. \$ 0   C AMD TO MANAGE EXISTING TRANSPORT   TRANS. DEV. CREDS AWMARDED. \$ 0   C AMD TO MANAGE EXISTING TRANSPORT   TRANS. DEV. CREDS AWMARDED. \$ 0   C AMD TO MANAGE EXISTING TRANSPORT		L BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERV	OTHER SOURCE FUNDS:	\$ 0
CE AND TO MANAGE EXISTING TRANSPORT   TRANS. DEV. CREDS RARQUESTED: \$ 0   0   1   1   1   1   1   1   1   1		ICES (NO EXPANSION): DISPATCH, DRIVER STAFFING, SUPERVI	FISCAL YEAR COST (YOE):	\$ 1,316,328
AMENDMENT DATE:   70/201224   TRANS. DEV. CREDS AWARD DATE:   0   0   0   0   0   0   0   0   0		SION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENAN	TOTAL PROJECT COST:	\$ 1,316,328
### MENDMENT REQUEST: Program in FY 25 of the 2025 TIP. 072024 Revision: Approved 09/05/2024  ### OFFICE OF THE PROJECT INFORMATION FUNDING INFORMATION FUNDING INFORMATION FUNDING INFORMATION FUNDING INFORMATION FUNDING INFORMATION FUNDING INFORMATION PROJECT SPONSOR: FORT BEAD COUNTY PUBLIC TRANSPORTATION PREFERENCE: FEDERAL FUNDING CATEGORY: 507 S 519,200 FROJECT INFORMATION PREFERENCE: FEDERAL FUNDING CATEGORY: 507 S 519,200 FROJECT TYPE: CAPITAL FUNDING FOR FEDERAL FUNDING CATEGORY: 507 S 519,200 FROJECT TYPE: CAPITAL FUNDING FOR FORT BEAD COUNTY FUNDING FOR FOR FORT BEAD COUNTY FUNDING FORT FUNDING FOR FORT BEAD COUNTY FUNDING FORT FUNDING		CE AND TO MANAGE EXISTING TRANSPORT	TRANS. DEV. CREDS REQUESTED:	\$ 0
REMARKS	AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDS AWARDED:	\$ 0
REMARKS	AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	T. DEV. CREDS AWARD DATE:	None
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		=		
PROJECT SPONSOR. FORT BEND COUNTY PUBLIC TRANSPORTATION   URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18342   FEDERAL FUNDING CATEGORY: 5037   FEDERAL FUNDING CATEGORY: 5039   FEDERAL FU	2025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
MPO PROJECT NUMBER: 18342   FISCAL YEAR: 2025   APPORTIONMENT YEAR: 2021   FEDERAL FUNDING CATEGORY: \$ 357		GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
MTP REFERENCE: APPORTIONMENT YEAR: 2021 PROJECT TYPE: APPORTIONMENT YEAR: 2021 PROJECT DESCRIPTION: BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUN TY PUBLIC TRANSPORTATION: FY 2022 AMENDMENT DATE: 77 PUBLIC TRANSPORTATION: FY 2022 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  17 PUBLIC TRANSPORTATION: FY 2022 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  17 PUBLIC TRANSPORTATION: FY 2022 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  17 PUBLIC TRANSPORTATION: FY 2022 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  17 PUBLIC TRANSPORTATION: FY 2022 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  17 PUBLIC TRANSPORTATION: FY 2022 AMENDMENT REQUEST: PROJECT SPONSOR: PROJECT TYPE: PROJECT DESCRIPTION: PROJECT TYPE: PROJECT DESCRIPTION: PROJECT TYPE: PROJECT T	PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
APPORTIONMENT YEAR. 2021 PROJECT TYPE: CAPITAL PROJECT TYPE: CAPITAL PROJECT TYPE: CAPITAL PROJECT TYPE: CAPITAL BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUN AMENDMENT DATE: 17 UPLICL' TRANSPORTATION: FY 2022 AMENDMENT DATE: 17 UPLICL' TRANSPORTATION: FY 2022 AMENDMENT DATE: 17 UPLICL' TRANSPORTATION: FY 2022 AMENDMENT REQUEST: 17 UPLICL' TRANSPORTATION: FY 2022  ■ ***TRANS. DEV. CREDS AWARDED: 18 UPLICATION: None  ***TRANS. DEV. CRED	MPO PROJECT NUMBER:	18342	FISCAL YEAR:	2025
PROJECT TYPE: CAPITAL   SIATÉ FUNDS: \$ 0	MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
PROJECT DESCRIPTION   BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUN OTHER STATE FUNDS: \$ 0 0 TY PUBLIC TRANSPORTATION: FY 2022 OTHER SOURCE FUNDS: \$ 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 519,200
AMENDMENT DATE   7/70/12024	PROJECT TYPE:	CAPITAL	STATÉ FUNDS:	\$ 0
AMENDMENT DATE: 1/01/12/02/4 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  TRANS. DEV. CREDS REQUESTED: \$19,200 TRANS. DEV. CREDS REQUESTED: \$103,840 TRANS. DEV. CREDS AWARDED: \$103,84	PROJECT DESCRIPTION:	BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUN	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE: 1/01/12/02/4 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  TRANS. DEV. CREDS REQUESTED: \$19,200 TRANS. DEV. CREDS REQUESTED: \$103,840 TRANS. DEV. CREDS AWARDED: \$103,84			OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  REMARKS: Frogram in FY 25 of the 2025 TIP.  REMARKS: Frogram in FY 25 of the 2025 TIP.  REMARKS: Frogram in FY 25 of the 2025 TIP.  REMARKS: Frogram in FY 25 of the 2025 TIP.  REMARKS: FROGREM WARD DATE: 103,840 TRANS. DEV. CREDS AWARD DATE: 1	AMENDMENT DATE:			·
REMARKS:			, ,	
TRANS. DEV. CREDS AWARDED:				
2025-2028 STIP   07/2024 Revision: Approved 09/05/2024	rem utic.			
PROJECT SPONSOR: CITY OF CONROE   URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 11500   FISCAL YEAR: 2025   FEDERAL FUNDING CATEGORY: 3339	2025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
MPO PROJECT NUMBER:         11500         FISCAL YEAR:         2025           MTP REFERENCS:         FEDERAL FUNDING CATEGORY:         5339           APPORTIONMENT YEAR:         2025         FEDERAL FUNDING CATEGORY:         5339           APPORTIONMENT YEAR:         2025         FEDERAL (FTA) FUNDS:         \$         65,128           PROJECT DESCRIPTION:         CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021         OTHER STATE FUNDS:         \$         0           PROJECT DESCRIPTION:         CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION ASSI         OTHER SOURCE FUNDS:         \$         0           AMENDMENT DATE:         CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND AMENOMENT ASSISTANCE TO TRANSIT AGENCY)         FISCAL YEAR COST (YOE):         \$         81,410           AMENDMENT REQUEST:         Program in FY 25 of the 2025 TIP.         TRANS. DEV. CREDS AWARDED:         \$         0           REMARKS:         Program in FY 25 of the 2025 TIP.         TRANS. DEV. CREDS AWARD DATE:         None         0           EXPOSED SECULES TEXAL PROJECT INFORMATION         TRANS. DEV. CREDS AWARD DATE:         None         0           GENERAL PROJECT INFORMATION         FEDERAL FUNDING CATEGORY:         5007           MPO PROJECT NUMBER:         15218         FEDERAL FUNDING CATEGORY:         5007			FUNDING INFOR	RMATION
MTP REFERENCE:         FEDERAL FUNDING CATEGORY:         5339           APPORTIONMENT YEAR:         2025         FEDERAL (FTA) FUNDS:         \$ 65,128           PROJECT DESCRIPTION:         CAPITAL         STATE FUNDS:         \$ 0           PROJECT DESCRIPTION:         CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021         OTHER STATE FUNDS:         \$ 16,282           REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSI         OTHER SOURCE FUNDS:         \$ 16,282           STANCE TO TRANSIT AGENCY)         FISCAL YEAR COST (YOE):         \$ 81,410           AMENDMENT DATE:         07/01/2024         TOTAL PROJECT COST:         \$ 81,410           AMENDMENT REQUEST:         Program in FY 25 of the 2025 TIP.         TRANS. DEV. CREDS AWARD DED:         \$ 0           REMARKS:         PO/1/2024 Revision: Approved 09/05/2024         TEV. CREDS AWARD DED:         \$ 0           DEV. CREDS AWARD DED:         No         * 0           PROJECT SPONSOR:         CITY OF CONROE         URBANIZED AREA:         HOUSTON-GALVESTON           MPO PROJECT NUMBER:         15218         FEDERAL FUNDING CATEGORY:         500           APPORTIONMENT YEAR:         2025         FEDERAL (FTA) FUNDS:         \$ 0           PROJECT DESCRIPTION:         CAPITAL	PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 65,128 PROJECT TYPE: CAPITAL PROJECT EXPENSION OF TRANSIT VEHICLES AND OPERATING ASSI OTHER STATE FUNDS: \$ 0 0 (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSI OTHER SOURCE FUNDS: \$ 16,282 STANCE TO TRANSIT AGENCY) FISCAL YEAR COST (YOE): \$ 81,410 TOTAL PROJECT COST: \$ 112,500 TOTAL	MPO PROJECT NUMBER:	11500	FISCAL YEAR:	2025
APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 65,128 PROJECT TYPE: CAPITAL PROJECT EXPENSION OF TRANSIT VEHICLES AND OPERATING ASSI OTHER STATE FUNDS: \$ 0 0 (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSI OTHER SOURCE FUNDS: \$ 16,282 STANCE TO TRANSIT AGENCY) FISCAL YEAR COST (YOE): \$ 81,410 TOTAL PROJECT COST: \$ 112,500 TOTAL			FEDERAL FUNDING CATEGORY:	5339
PROJECT TYPE:         CAPITAL         STATE FUNDS:         \$         0           PROJECT DESCRIPTION:         CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021         OTHER STATE FUNDS:         \$         0           (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSI         OTHER SOURCE FUNDS:         \$         81,410           AMENDMENT DATE:         07/01/2024         TOTAL PROJECT COST:         \$         81,410           AMENDMENT REQUEST:         Program in FY 25 of the 2025 TIP.         TRANS. DEV. CREDS REQUESTED:         \$         0           REMARKS:         Program in FY 25 of the 2025 TIP.         TRANS. DEV. CREDS AWARDED:         \$         0           TRANS. DEV. CREDS AWARDED:         \$         0         0           TRANS. DEV. CREDS AWARD DATE:         None         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0		2025		
PROJECT DESCRIPTION: (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSI OTHER SOURCE FUNDS: \$ 16,282 STANCE TO TRANSIT AGENCY) FISCAL YEAR COST (YOE): \$ 81,410 AMENDMENT DATE: 07/01/2024 TOTAL PROJECT COST: \$ 81,410 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 15218 TRANS. DEV. CREDS AWARDED: \$ 15218 TRANS. DEV. CREDS AWARDED: \$ 15218 TRANS. DEV. CREDS AWARDED: \$ 0 TRANS. DEV.				
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AMENDMENT DATE: 07/01/2024 TOTAL PROJECT COST: \$ 81,410 TOTAL PROJECT COST: \$ 81,410 AMENDMENT REQUEST: 07/01/2024 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARD DATE: 07 TRANS. DEV. CREDS AWARD DATE: 07 TRANS. DEV. CREDS AWARD DATE: 08 TRANS. DEV. CREDS AWARD DED: 08 TRANS. DEV. CREDS A				·
AMENDMENT DATE: 07/01/2024 Program in FY 25 of the 2025 TIP. TRANS. DEV. CREDS REQUESTED: \$ 0 0 TRANS. DEV. CREDS AWARDED: \$ 0 0 TRANS. DEV. CREDS AWARD DATE: \$ 0 0 0 TRANS. DEV. CREDS AWARD DATE: \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•		
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REMARKS: D7/2024 Revision: Approved 09/05/2024    Continue				
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GENERAL PROJECT INFORMATION  PROJECT SPONSOR: CITY OF CONROE  MPO PROJECT NUMBER: 15218  MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307  APPORTIONMENT YEAR: 2025  PROJECT TYPE: CAPITAL  PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR A SSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION O) OTHER STATE FUNDS: \$ 22,500 FT TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT FISCAL YEAR: 2025  MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ 90,000  STATE FUNDS: \$ 0  OTHER STATE FUNDS: \$ 0  OTHER STATE FUNDS: \$ 22,500  FOUNT FOR TRANSPORTATION IMPROVEMENTS (REHABILITATION O) OTHER SOURCE FUNDS: \$ 22,500  FOUNT FOR TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT FISCAL YEAR COST (YOE): \$ 112,500  AMENDMENT DATE: 07/01/2024  TRANS. DEV. CREDS REQUESTED: \$ 0  AMENDMENT REQUEST: Approved	reminitio.			·
GENERAL PROJECT INFORMATION  PROJECT SPONSOR: CITY OF CONROE  MPO PROJECT NUMBER: 15218  MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307  APPORTIONMENT YEAR: 2025  PROJECT TYPE: CAPITAL  PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR A SSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION O) OTHER STATE FUNDS: \$ 22,500 FT TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT FISCAL YEAR: 2025  MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ 90,000  STATE FUNDS: \$ 0  OTHER STATE FUNDS: \$ 0  OTHER STATE FUNDS: \$ 22,500  FOUNT FOR TRANSPORTATION IMPROVEMENTS (REHABILITATION O) OTHER SOURCE FUNDS: \$ 22,500  FOUNT FOR TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT FISCAL YEAR COST (YOE): \$ 112,500  AMENDMENT DATE: 07/01/2024  TRANS. DEV. CREDS REQUESTED: \$ 0  AMENDMENT REQUEST: Approved	2025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
MPO PROJECT NUMBER: 15218 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307  APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 90,000 PROJECT TYPE: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR A STATE FUNDS: \$ 0 PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR A SOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION O OTHER STATE FUNDS: \$ 22,500 FTRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT FISCAL YEAR COST (YOE): \$ 112,500 AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS REQUESTED: \$ 0 AMENDMENT REQUEST: Approved TRANS. DEV. CREDS AWARDED: \$ 0		• • • • • • • • • • • • • • • • • • • •	FUNDING INFOR	RMATION
MTP REFERENCE:  APPORTIONMENT YEAR:  2025  APPORTIONMENT YEAR:  PROJECT TYPE:  CAPITAL  CAPITAL  CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR A STATE FUNDS:  SSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION O OTHER STATE FUNDS: \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MTP REFERENCE:  APPORTIONMENT YEAR:  2025  APPORTIONMENT YEAR:  PROJECT TYPE:  CAPITAL  CAPITAL  CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR A STATE FUNDS:  SSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION O OTHER STATE FUNDS: \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 90,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR A SSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION O OTHER SOURCE FUNDS: \$ 22,500 F TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT FISCAL YEAR COST (YOE): \$ 112,500 AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS REQUESTED: \$ 0 AMENDMENT REQUEST: Approved TRANS. DEV. CREDS AWARDED: \$ 0				
PROJECT TYPE: CAPITAL STATÉ FUNDS: \$ 0 PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR A SOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION O OTHER SOURCE FUNDS: \$ 22,500 F TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT FISCAL YEAR COST (YOE): \$ 112,500 AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS REQUESTED: \$ 0 AMENDMENT REQUEST: Approved TRANS. DEV. CREDS AWARDED: \$ 0		2025		
PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR A SOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION O OTHER SOURCE FUNDS: \$ 22,500 F TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT FISCAL YEAR COST (YOE): \$ 112,500 AGENCY) TOTAL PROJECT COST: \$ 112,500 AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS REQUESTED: \$ 0 AMENDMENT REQUEST: Approved TRANS. DEV. CREDS AWARDED: \$ 0			` ,	
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F TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT  AGENCY)  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: Approved  F TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT  FISCAL YEAR COST (YOE): \$ 112,500  TOTAL PROJECT COST: \$ 112,500  TRANS. DEV. CREDS REQUESTED: \$ 0  TRANS. DEV. CREDS AWARDED: \$ 0				·
AGENCY)  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: Approved  TOTAL PROJECT COST: \$ 112,500  TRANS. DEV. CREDS REQUESTED: \$ 0  TRANS. DEV. CREDS AWARDED: \$ 0		· ·		
AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS REQUESTED: \$ 0 AMENDMENT REQUEST: Approved TRANS. DEV. CREDS AWARDED: \$ 0			• • •	
AMENDMENT REQUEST: Approved TRANS. DEV. CREDS AWARDED: \$ 0	AMENDMENT DATE:	•		
REMARKS: T. DEV. CREDS AWARD DATE: None		• •	T. DEV. CREDS AWARD DATE:	

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS

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FY 2025

PROJECT SPONSOR:   GULF COAST TRANSIT DISTRICT	2025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
MPO PROJECT NUMBER: 11492 MPT REFERENCE: APPORTIONMENT YEAR: 2025 APPORTIONMENT YEAR: 2025 PROJECT TYPE: CAPITAL PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION ANDIOR TO THER STATE FUNDS: \$ 0.00 PROJECT TYPE: CAPITAL PROJECT TYPE: CAPITAL PROJECT TYPE: CAPITAL PROJECT STATE FUNDS: \$ 0.00 PROJECT TYPE: CAPITAL PROJECT STATE FUNDS: \$ 0.00 PROJECT TYPE: CAPITAL PROJECT STATE FUNDS: \$ 0.00 PROJECT STATE FUNDS: STATE FUNDS: \$ 0.00 PROJECT STATE FUNDS: \$ 0.		GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
MTP REFERENCE: APPORTIONMENT YEAR: 2025   FEDERAL FUNDING CATEGORY: \$307	PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
APPORTIONMENT YEAR: 2025 PROJECT TYPE: CAPITAL ANASPORTATION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TARAST FUNDS: \$ 0.0 PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TARAST FUNDS: \$ 0.5 MINIOR PROJECT FOR MINIOR EXPENDITURES FOR PUBLIC REASE OF NEW BUSESS AND RAIL CA TOTHER STATE FUNDS: \$ 0.25 MINIOR PUBLIC STATE FUNDS: \$ 0.25 MINIOR	MPO PROJECT NUMBER:	11452	FISCAL YEAR:	2025
PROJECT TYPE: CAPITAL  PROJECT DESCRIPTION: CAPITAL  PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR T RANSPORTATION IMPROVEMENTS: FY 2021 (REHABILITATION OF TRANSIT VEHICLES, AND PURCHASE OF NEW BUSSES AND RAIL CA.  RS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET)  AMENDMENT DATE: 07/01/2024  AMENDMENT DATE: 07/01/2024  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: Approved REMARKS:  07/2024 Revision: Approved 09/05/2024  PROJECT SPONSOR: QUILE COAST TRANSIT DISTRICT  PROJECT SPONSOR: QUILE COAST TRANSIT DISTRICT  PROJECT SPONSOR: QUILE COAST TRANSIT DISTRICT  AMENDMENT DATE: 07/01/2024  AMENDMENT PROJECT INFORMATION  PROJECT SPONSOR: QUILE COAST TRANSIT DISTRICT  AMENDMENT PROPERTION: OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.  PROJECT SPONSOR: QUILE COAST TRANSIT DISTRICT  PROJECT SPONSOR: QUILE COAST TRANSIT DISTRICT  AMENDMENT PROJECT SPONSOR: QUILE COAST TRANSIT DISTRICT  PROJECT SPONSOR: QUILE COAST TRANSIT DISTRICT  AMENDMENT PROJECT SPONSOR: QUILE COAST TRANSIT DISTRICT  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.  PROJECT SPONSOR: QUILE COAST TRANSIT DISTRICT  PROJECT SPONSOR: QUILE COAST TRANSIT DISTRICT  PROJECT SPONSOR: QUILE COAST TRANSIT DISTRICT  BERNARKS: Funded with FTA 5304 funding.  PROJECT SPONSOR: QUILE COAST TRANSIT DISTRICT  PROJECT SPONSOR: QUILE COAST TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.  PROJECT SPONSOR: QUILE COAST TRANSIT DISTRICT  PROJECT SPONSOR: QUILE COA	MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
PROJECT DESCRIPTION. CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION ANDIOR T TRANSPORTATION IMPROVEMENTS: P\$ 2021 (REHABULTATION OF TRANSPORTATION IMPROVEMENTS: P\$ 2021 (REHABULTATION OF TRANSPORTATION IMPROVEMENTS: P\$ 2021 (REHABULTATION OF TOTAL PROJECT COST: \$ 312,500 TOTAL PROJECT COST: \$ 40,700 TOTAL PROJECT COST: \$ 40,700 TOTAL PROJECT COST: \$ 40,700 TOTAL PROJECT COST: \$ 41,42,200 TOTAL PROJECT	APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 250,000
RANSPORTATION IMPROVEMENTS: FY 2021 (REHABILITATION OF THER SOURCE FUNDS: \$ 0.2500 RANSINT VEHICLES, AND PURCHASE OF NEW BUSSES AND RAIL CA. FISCAL YEAR COST (YOE): \$ 312,500 PARAISINE COST (YOE): \$ 10,000 PARAISINE	PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
TRANSIT VEHICLES, AND PURCHASE OF NEW BUSSS AND RAIL CA ROST (YOE): \$ 312,500 RS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS TO TREPASE EXISTING VEHICLES OR FOR MINOR EXPANSIONS TO TRANS, DEV. CREDS REQUESTED: \$ 312,500 RAMED MENT PROJECT OST: \$ 312,500 RAMED MENT REQUEST: Approved (701,2024 Revision: Approved 99/05/2024 TRANS, DEV. CREDS REQUESTED: \$ 0 TRANS, DEV. CREDS RAWARD DATE: None PROJECT SPONSOR: GUILE COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTED MINOR PROJECT SPONSOR: GUILE COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTED MINOR PROJECT PROJECT OF PROJECT PROJECT OF PROJECT PROJECT OF PROJECT PROJECT OF PROJECT PROJECT PROJECT OF PROJECT PROJECT PROJECT PROJECT OF PROJECT P	PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR T	OTHER STATE FUNDS:	\$ 0
RS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS  AMENDMENT DATE: 070112024  AMENDMENT DATE: 070112024  AMENDMENT REQUEST: Approved  REMARKS:    17		RANSPORTATION IMPROVEMENTS: FY 2021 (REHABILITATION OF	OTHER SOURCE FUNDS:	\$ 62,500
OF THE FLEET    TRANS, DEV. CREDS REQUESTED. \$ 0   AMENDMENT EACU ST. Approved REMARKS:   OT TRANS DEV. CREDS AWARDED. \$ 0   T. D		TRANSIT VEHICLES, AND PURCHASE OF NEW BUSES AND RAIL CA	FISCAL YEAR COST (YOE):	\$ 312,500
AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: Approved REMARKS:    07/2024 Revision: Approved 09/05/2024   1, DEV. CREDS AWARDD ATE: None   0.		RS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS	TOTAL PROJECT COST:	\$ 312,500
AMENDMENT REQUEST: Approved REMARKS:  07/2024 Revision: Approved 09/09/2024    PROJECT SPONSOR: GUF COAST TRANSIT DISTRICT   URBANIZED AREA: HOUSTON-GALVESTE		OF THE FLEET)	TRANS. DEV. CREDS REQUESTED:	\$ 0
REMARKS:	AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDS AWARDED:	\$ 0
### PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTOR PROJECT INFORMATION FOR PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTOR MPD PROJECT NUMBER: 1998  MTP REFERENCE: FISCAL YEAR: 2025  APPORTIONMENT YEAR: 2025  PROJECT TYPE: OPERATING PROJECT INFORMATION OPERATING STATE FUNDS: \$ 1,124,209  PROJECT TYPE: OPERATING OPERATING OPERATING STATE FUNDS: \$ 1,124,209  PROJECT TYPE: OPERATING OPERATING OPERATING STATE FUNDS: \$ 0 0 OTHER STATE FUNDS: \$ 1,124,209 OTHER S	AMENDMENT REQUEST:	Approved	T. DEV. CREDS AWARD DATE:	None
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT	REMARKS:			
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT	2025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
MPO PROJECT NUMBER: 19085 FISCAL YEAR: 2025 MPT REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2025 PROJECT TYPE: OPERATING PROJECT TYPE: OPERATING PROJECT TYPE: OPERATING STATE FUNDS: \$ 0.0 AMENDMENT DATE: 07/01/2024 AMENDMENT DATE: 07/01/2024 AMENDMENT BATE FUNDS: \$ 0.0 AMENDMENT DATE: 07/01/2024 REMARKS: Funded with FTA 5304 funding. FISCAL YEAR COST (YOE): \$ 1,124,209 TRANS, DEV. CREDS AWARDDED: \$ 1,124,209 TRANS, DEV. CREDS TO AWARDDED: \$ 1,124,209 TRANS, DEV. CREDS		GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
MTP REFERENCE: APPORITIONMENT YEAR: 2025 PROJECT TYPE: OPERATING PROJECT TYPE: OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON PROJECT DESCRIPTION: OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON AMENDMENT TATE: 07/10/12024 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.  REMARKS: Funded with FTA 5304 funding.  REMARKS: Punded with FTA 5304 funding.  PROJECT SPONSOR: GULE COAST TRANSIT DISTRICT  PROJECT SPONSOR: GULE COAST TRANSIT DISTRICT  APPORITIONMENT TATE: 07/10/12024  PROJECT TYPE: OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON PROJECT SPONSOR: GULE COAST TRANSIT DISTRICT  APPORTIONMENT YEAR: 2025 PROJECT TYPE: OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON PROJECT TYPE: OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON AMENDMENT TATE: 07/10/12042  AMENDMENT REGUEST: Program in FY 25 of the 2025 TIP.  PROJECT SPONSOR: GULE COAST TRANSIT DISTRICT  APPORTIONMENT YEAR: 2025  APPORTIONMENT YEAR: 2025  APPORTIONMENT YEAR: 2025  PROJECT TYPE: OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON AMENDMENT TATE: 07/10/12042  AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  PROJECT SPONSOR: GULE COAST TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  AMENDMENT REGUEST: Program in FY 25 of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  PROJECT SPONSOR: GULE COAST TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  PROJECT SPONSOR: GULE COAST TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  PROJECT SPONSOR: GULE COAST TRANSIT DISTRICT  APPORTION OF PROJECT COST: \$ 1,122,422  TRANS. DEV. CREDS REQUESTED: \$ 1,122,422  TRANS. DEV. CREDS REQUESTED: \$ 1,122,422  TRANS. DEV. CREDS RAWARDED S: 1,122,42				
APPORTIONMENT YEAR: 2025 PROJECT TYPE: OPERATING PROJECT TYPE: OPERATING SEPENDITURES FOR LAKE JACKSON-ANGLETON AMENDMENT DATE: 0/10/12/02/4 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 2025 Of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 2025 Of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 2025 Of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 2025 OF TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 2025 OF TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 2025 OF TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 2025 OF TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 2025 OF TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 2025 OF TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 2025 OF TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 2025 OF TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 2025 OF TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 2025 OF TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 2025 OF TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 2025 OF TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 2025 OF TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 2025 OF TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 2025 OF TRANSIT DISTRICT  APPORTION OF TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 2025 OF TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 2025 OF TRANSIT DISTRICT  AMENDMENT REQUEST: Program in FY 2025 OF TRANSIT DISTRICT  AMENDMENT REQUEST: Program i	MPO PROJECT NUMBER:	19085		2025
PROJECT TYPE: OPERATING	MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
PROJECT DESCRIPTION         OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON         OTHER SOURCE FUNDS:         \$         0           AMENDMENT DATE:         07/01/2024         1,124,209         OTHER SOURCE FUNDS:         \$         1,124,209           REMARKS:         Funded with FTA 5304 funding.         TOTAL PROJECT COST:         \$         1,124,209           TRANS. DEV. CREDS AWARDED:         \$         1,124,209         TRANS. DEV. CREDS AWARDED:         \$         1,124,209           TRANS. DEV. DEV. CREDS AWARDED:         \$         1,124,209         TRANS. DEV. CREDS AWARDED:         \$         1,124,209           TRANS. DEV. CREDS AWARDED:         \$         1,124,209         TRANS. DEV. CREDS AWARDED:         \$         1,124,209           TRANS. DEV. CREDS AWARDED:         \$         1,124,209         TRANS. DEV. CREDS AWARDED:         \$         1,124,209           TRANS. DEV. CREDS AWARDED:         \$         1,124,209         TRANS. DEV. CREDS AWARDED:         \$         1,124,209           TRANS. DEV. CREDS AWARDED:         \$         1,124,209         TRANS. DEV. CREDS AWARDED:         \$         1,124,209           TRANS. DEV. CREDS AWARDED:         \$         1,124,209         TRANS. DEV. CREDS AWARDED:         \$         1,124,202         1,124,202           TRANS. DEV. CREDS AWARDED:			FEDERAL (FTA) FUNDS:	\$ 1,124,209
AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.  REMARKS: Funded with FTA 5304 funding.  RE				·
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP:  REMARKS: Funded with FTA 5304 funding.  REMARKS: Funded with FTA 5304	PROJECT DESCRIPTION:	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON	OTHER STATE FUNDS:	•
REMARKS: Funded with FTA 5304 funding.  REMARKS: Funded with FTA 5404 funding.  REMARK	AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
TRANS. DEV. CREDS REQUESTED: \$ 1,124,209   TRANS. DEV. CREDS AWARDED   \$ 1,122,422   TRANS. DEV. CREDS TRANSIT DISTRICT   URBANIZED AREA: HOUSTON-GALVESTON	AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.		
TRANS. DEV. CREDS AWARD DATE: None   None	REMARKS:	Funded with FTA 5304 funding.		, , ,
T. DEV. CREDS AWARD DATE:   None			TRANS. DEV. CREDS REQUESTED:	\$ 1,124,209
PROJECT SPONSOR:   GENERAL PROJECT INFORMATION				. , ,
PROJECT SPONSOR:   GULF COAST TRANSIT DISTRICT   URBANIZED AREA: HOUSTON-GALVESTO			T. DEV. CREDS AWARD DATE:	None
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT  MPO PROJECT NUMBER: 19084  MTP REFERENCE:  MPO PROJECT NUMBER: 2025  MTP REFERENCE:  APPORTIONMENT YEAR: 2025  PROJECT TYPE: OPERATING  PROJECT DESCRIPTION: OPERATING STATE FUNDS: \$ 1,122,422  PROJECT DESCRIPTION: OPERATING STATE FUNDS: \$ 0  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  BY ANSIED STATE FUNDS: \$ 1,122,422  TRANS. DEV. CREDS REQUESTED: \$ 1,122,422  TRANS. DEV. CREDS REQUESTED: \$ 1,122,422  TRANS. DEV. CREDS RAWARDED: \$ 1,122,422  TRANS. DEV. CREDS AWARDED: \$ 1,122,422  TRANS. DEV. CREDS REQUESTED: \$ 1,102,422  TRANS. DEV. CREDS REQUESTED: \$ 1,102,422  TRANS. DEV. CREDS REQUESTED: \$ 1,102,422  TRANS. DEV. CREDS REQUESTED: \$ 1,0000  PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT  URBANIZED AREA: HOUSTON-GALVESTOR FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5339  AMENDMENT YEAR: 2022  FEDERAL FUNDING CATEGORY: 5339  AMENDMENT YEAR: 2022  FEDERAL FLANDING: \$ 0  PROJECT TYPE: PLANNING IN BRAZORIA COUNTY: FY 2022 5339  AMENDMENT ESCRIPTION: TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5339  AMENDMENT DATE: 07/01/2024  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  FISCAL YEAR COST (YOE): \$ 100,000  TRANS. DEV. CREDS REQUESTED: \$ 20,000  TRANS. DEV. CREDS REQUESTED: \$ 20,000	2025-2028 STIP			
MPO PROJECT NUMBER:         19084         FISCAL YEAR:         2025           MTP REFERENCE:         FEDERAL FUNDING CATEGORY:         5307           APPORTIONMENT YEAR:         2025         FEDERAL FUNDING CATEGORY:         50           PROJECT TYPE:         OPERATING         STATE FUNDS:         \$         0           PROJECT DESCRIPTION:         OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON         OTHER STATE FUNDS:         \$         0           AMENDMENT DATE:         0701/2024         OTHER SOURCE FUNDS:         \$         0           AMENDMENT REQUEST:         Program in FY 25 of the 2025 TIP.         FISCAL YEAR COST (YOE):         \$         1,122,422           REMARKS:         TOTAL PROJECT COST:         \$         1,122,422         TRANS. DEV. CREDS REQUESTED:         \$         1,122,422           TRANS. DEV. CREDS REQUESTED:         \$         1,122,422         TRANS. DEV. CREDS REQUESTED:         \$         1,122,422           TRANS. DEV. CREDS RAWARD DATE:         *         1,122,422         TRANS. DEV. CREDS RAWARD DATE:         1,122,422           TRANS. DEV. CREDS RAWARD DATE:         *         *         1,122,422         TRANS. DEV. CREDS RAWARD DATE:         *         1,122,422           TRANS. DEV. CREDS RAWARD DATE:         *         *         *         * <td></td> <td></td> <td></td> <td></td>				
MTP REFERENCE:         FEDERAL FUNDING CATEGORY:         5307           APPORTIONMENT YEAR:         2025         PEOJECT TYPE:         OPERATING         \$ 1,122,422           PROJECT DESCRIPTION:         OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON         OTHER STATE FUNDS:         \$ 0           AMENDMENT DATE:         07/01/2024         OTHER SOURCE FUNDS:         \$ 0           AMENDMENT REQUEST:         Program in FY 25 of the 2025 TIP.         FISCAL YEAR COST (YOE):         \$ 1,122,422           REMARKS:         TOTAL PROJECT COST:         \$ 1,122,422           TRANS. DEV. CREDS REQUESTED:         \$ 1,122,422           TRANS. DEV. CREDS AWARDED:         \$ 1,022,422           TRANS.				
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PROJECT TYPE: OPERATING PROJECT DESCRIPTION: OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  BISCAL YEAR COST (YOE): \$ 1,122,422 TRANS. DEV. CREDS REQUESTED: \$ 1,122,422 TRANS. DEV. CREDS AWARDED: \$ 0,0000 TRANS. DEV. CREDS AWARDED: \$ 0,0000 TRANS. DEV. CREDS AWARDED: \$ 20,0000 TRANS. DEV. CREDS AWARDED: \$ 20,0000				
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AMENDMENT DATE: 07/01/2024 Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 1,122,422 FISCAL YEAR COST (YOE): \$ 1,122,422 FISCAL YEAR COST (YOE): \$ 1,122,422 FIRANS. DEV. CREDS REQUESTED: \$ 1,122,422 FIRANS. DEV. CREDS AWARDED: \$ 1,122	PROJECT TYPE:			Φ 0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  REMARKS: TOTAL PROJECT COST: \$ 1,122,422 TOTAL PROJECT COST: \$ 1,122,422 TRANS. DEV. CREDS REQUESTED: \$ 1,122,422 TRANS. DEV. CREDS AWARD DATE: **  TO DEV. CREDS	DDO IFOT DECODIDATION.			·
REMARKS: TOTAL PROJECT COST: \$ 1,122,422 TRANS. DEV. CREDS REQUESTED: \$ 1,122,422 TRANS. DEV. CREDS AWARDED: \$ 1,122,422 TRANS. DEV. CREDS AWARDED: \$ 1,122,422 TRANS. DEV. CREDS AWARD DATE: None  2025-2028 STIP 07/2024 Revision: Approved 09/05/2024  ENERAL PROJECT INFORMATION FUNDING INFORMATION  PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTO HOUSED AREA: FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 100,000 PROJECT TYPE: PLANNING PROJECT DESCRIPTION: TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5339 AMENDMENT DATE: 07/01/2024 OTHER STATE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 100,000 TRANS. DEV. CREDS REQUESTED: \$ 20,000 TRANS. DEV. CREDS REQUESTED: \$ 20,000		OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON	OTHER STATE FUNDS:	\$ 0
TRANS. DEV. CREDS REQUESTED: \$ 1,122,422 TRANS. DEV. CREDS AWARDED: \$ 1,122,422 TRANS. DEV. CREDS AWARDED: \$ 1,122,422 TRANS. DEV. CREDS AWARDED: \$ 1,122,422 T. DEV. CREDS AWARD DATE: None  2025-2028 STIP  CENERAL PROJECT INFORMATION  PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT  MPO PROJECT NUMBER: 18954  MTP REFERENCE:  APPORTIONMENT YEAR: 2025  APPORTIONMENT YEAR: 2022  APPORTIONMENT YEAR: 2022  APPORTIONMENT YEAR: 2022  AMENDMENT DATE: 07/01/2024  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 20,000  TRANS. DEV. CREDS AWARDED: \$ 20,000  TRANS. DEV. CREDS AWARDED: \$ 20,000	AMENDMENT DATE:	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON 07/01/2024	OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 0 \$ 0
TRANS. DEV. CREDS AWARDED: \$ 1,122,422 T. DEV. CREDS AWARD DATE: None  TOT/2024 Revision: Approved 09/05/2024  TOT/2024 Revision: Approved 09/05/2024  TOT/2024 Revision: Approved 09/05/2024  TOT/2024 Revision: Approved 09/05/2024  TRANS. DEV. CREDS AWARD DATE: None  FUNDING INFO-WATION  FUNDING INFO-WATION-GALVESTO  BY STANS. DEV. CREDS AWARDED: \$ 1,122,422  T. DEV. CREDS AWARD DATE: None  TOTAL PROJECT SONGE: None  TRANS. DEV. CREDS AWARDED: \$ 1,122,422  T. DEV. CREDS AWARDED: \$ 20,000  TRANS. DEV. CREDS AWARDED: \$ 20,000	AMENDMENT DATE: AMENDMENT REQUEST:	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON 07/01/2024 Program in FY 25 of the 2025 TIP.	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 0 \$ 0 \$ 1,122,422
T. DEV. CREDS AWARD DATE: None  O7/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT  MPO PROJECT NUMBER: 18954  APPORTIONMENT YEAR: 2022  APPORTIONMENT YEAR: 2022  APPORTIONMENT YEAR: 2022  APPOLICT TYPE: PLANNING  PROJECT TYPE: PLANNING IN BRAZORIA COUNTY: FY 2022 5339  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  REMARKS:  TOTAL PROJECT COST: \$ 100,000  TRANS. DEV. CREDS REQUESTED: \$ 20,000  TRANS. DEV. CREDS REQUESTED: \$ 20,000	AMENDMENT DATE: AMENDMENT REQUEST:	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON 07/01/2024 Program in FY 25 of the 2025 TIP.	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 0 \$ 0 \$ 1,122,422 \$ 1,122,422
### Company of the project planning in Brazoria County: Fy 2022 5339  ### AMENDMENT REQUEST: Program in Fy 25 of the 2025 TIP.  ### County Approved 09/05/2024	AMENDMENT DATE: AMENDMENT REQUEST:	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON 07/01/2024 Program in FY 25 of the 2025 TIP.	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 0 \$ 0 \$ 1,122,422 \$ 1,122,422 \$ 1,122,422
GENERAL PROJECT INFORMATION  PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT  MPO PROJECT NUMBER: 18954  MTP REFERENCE:  APPORTIONMENT YEAR: 2022  APPORTIONMENT YEAR: 2022  APPOLECT TYPE: PLANNING  PROJECT DESCRIPTION: TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5339  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  TRANS. DEV. CREDS REQUESTED: \$ 20,000  TRANS. DEV. CREDS AWARDED: \$ 20,000	AMENDMENT DATE: AMENDMENT REQUEST:	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON 07/01/2024 Program in FY 25 of the 2025 TIP.	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ 0 \$ 0 \$ 1,122,422 \$ 1,122,422 \$ 1,122,422 \$ 1,122,422
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PROJECT TYPE: PLANNING PROJECT TYPE: PLANNING PROJECT DESCRIPTION: TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5339  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  REMARKS:  TOTAL PROJECT COST: \$ 100,000 TRANS. DEV. CREDS REQUESTED: \$ 20,000 TRANS. DEV. CREDS AWARDED: \$ 20,000	AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON 07/01/2024 Program in FY 25 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION GULF COAST TRANSIT DISTRICT 18954	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 0 \$ 0 \$ 1,122,422 \$ 1,122,422 \$ 1,122,422 None RMATION  HOUSTON-GALVESTON 2025
PROJECT DESCRIPTION: TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5339  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.  REMARKS:  TOTAL PROJECT COST: \$ 100,000  TRANS. DEV. CREDS REQUESTED: \$ 20,000  TRANS. DEV. CREDS AWARDED: \$ 20,000	AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON 07/01/2024 Program in FY 25 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION GULF COAST TRANSIT DISTRICT 18954	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFORMATION OF THE STATE O	\$ 0 \$ 0 \$ 1,122,422 \$ 1,122,422 \$ 1,122,422 None RMATION  HOUSTON-GALVESTON 2025 5339
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AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.         FISCAL YEAR COST (YOE): \$ 100,000           REMARKS:         TOTAL PROJECT COST: \$ 100,000           TRANS. DEV. CREDS REQUESTED: \$ 20,000           TRANS. DEV. CREDS AWARDED: \$ 20,000	AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON 07/01/2024 Program in FY 25 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION GULF COAST TRANSIT DISTRICT 18954 2022 PLANNING	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 0 \$ 0 \$ 1,122,422 \$ 1,122,422 \$ 1,122,422 \$ 1,122,422 None  RMATION  HOUSTON-GALVESTON 2025 5339 \$ 100,000 \$ 0
REMARKS:         TOTAL PROJECT COST: \$ 100,000           TRANS. DEV. CREDS REQUESTED: \$ 20,000           TRANS. DEV. CREDS AWARDED: \$ 20,000	AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON 07/01/2024 Program in FY 25 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  GULF COAST TRANSIT DISTRICT 18954  2022 PLANNING TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5339	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ 0 \$ 0 \$ 1,122,422 \$ 1,122,422 \$ 1,122,422 \$ 1,122,422 None RMATION HOUSTON-GALVESTON 2025 5339 \$ 100,000 \$ 0
TRANS. DEV. CREDS REQUESTED: \$ 20,000 TRANS. DEV. CREDS AWARDED: \$ 20,000	AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON 07/01/2024 Program in FY 25 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION GULF COAST TRANSIT DISTRICT 18954 2022 PLANNING TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5339 07/01/2024	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 0 \$ 1,122,422 \$ 1,122,422 \$ 1,122,422 \$ 1,122,422 None  RMATION  HOUSTON-GALVESTON 2025 5339 \$ 100,000 \$ 0 \$ 0 \$ 0
TRANS. DEV. CREDS AWARDED: \$ 20,000	AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON 07/01/2024 Program in FY 25 of the 2025 TIP.  O7/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION GULF COAST TRANSIT DISTRICT 18954  2022 PLANNING TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5339 07/01/2024 Program in FY 25 of the 2025 TIP.	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 0 \$ 1,122,422 \$ 1,122,422 \$ 1,122,422 \$ 1,122,422 None RMATION  HOUSTON-GALVESTON 2025 5339 \$ 100,000 \$ 0 \$ 0 \$ 100,000
	AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON 07/01/2024 Program in FY 25 of the 2025 TIP.  O7/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION GULF COAST TRANSIT DISTRICT 18954  2022 PLANNING TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5339 07/01/2024 Program in FY 25 of the 2025 TIP.	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 0 \$ 1,122,422 \$ 1,122,422 \$ 1,122,422 \$ 1,122,422 None RMATION  HOUSTON-GALVESTON 2025 5339 \$ 100,000 \$ 0 \$ 0 \$ 0 \$ 100,000 \$ 100,000
L DEV CREDO AWARD DATE: NODE	AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON 07/01/2024 Program in FY 25 of the 2025 TIP.  O7/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION GULF COAST TRANSIT DISTRICT 18954  2022 PLANNING TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5339 07/01/2024 Program in FY 25 of the 2025 TIP.	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 0 \$ 1,122,422 \$ 1,122,422 \$ 1,122,422 \$ 1,122,422 None RMATION  HOUSTON-GALVESTON 2025 5339 \$ 100,000 \$ 0 \$ 0 \$ 100,000 \$ 100,000 \$ 20,000

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18953 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 750.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: NEW VEHICLE PURCHASES FOR BRAZORIA: FY 2022 5339 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 750,000 REMARKS: TOTAL PROJECT COST: \$ 750 000 TRANS. DEV. CREDS REQUESTED: \$ 170,000 TRANS. DEV. CREDS AWARDED: \$ 170,000 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18952 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2022 100.000 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5339 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 100,000 TOTAL PROJECT COST: \$ REMARKS: 100.000 TRANS. DEV. CREDS REQUESTED: \$ 20,000 TRANS. DEV. CREDS AWARDED: \$ 20,000 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18951 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 100.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT MOBILITY MANAGEMENT/OPERATIONS IN BRAZORIA COUN OTHER STATE FUNDS: \$ 0 TY: FY 2021 5310 OTHER SOURCE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 100,000 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. TOTAL PROJECT COST: \$ 100 000 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 100,000 TRANS. DEV. CREDS AWARDED: \$ 100,000 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18950 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 25,000 PROJECT TYPE: PLANNING STATE FUNDS: \$ n PROJECT DESCRIPTION: TRANSIT PLANNING IN GALVESTON COUNTY: FY 2021 5339 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 25,000 REMARKS: TOTAL PROJECT COST: \$ 25,000 TRANS, DEV. CREDS REQUESTED: \$ 5.000

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

5,000

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18949 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 1.415.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: MOBILITY MANAGEMENT: FY 2022 5310 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Approved FISCAL YEAR COST (YOE): \$ 1,415,000 REMARKS: TOTAL PROJECT COST: \$ 1 415 000 TRANS. DEV. CREDS REQUESTED: \$ 283,000 TRANS. DEV. CREDS AWARDED: \$ 283,000 T DEV CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18948 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2021 675.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: MOBILITY MANAGEMENT: FY 2021 5310 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 675,000 TOTAL PROJECT COST: \$ REMARKS: 675.000 TRANS. DEV. CREDS REQUESTED: \$ 135,000 TRANS. DEV. CREDS AWARDED: \$ 135,000 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18947 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 100,000 STATE FUNDS: \$ PROJECT TYPE: PLANNING 0 PROJECT DESCRIPTION: TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5307 OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 0 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 100,000 REMARKS: TOTAL PROJECT COST: \$ 100 000 TRANS. DEV. CREDS REQUESTED: \$ 20,000 TRANS. DEV. CREDS AWARDED: \$ 20,000 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18946 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 200,000 PROJECT TYPE: OPERATING STATE FUNDS: \$ n PROJECT DESCRIPTION: TRANSIT OPERATIONS IN BRAZORIA COUNTY: FY 2022 5307 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 200,000 REMARKS: TOTAL PROJECT COST: \$ 200,000 TRANS. DEV. CREDS REQUESTED: \$ 200.000 TRANS. DEV. CREDS AWARDED: \$ 200,000

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2025

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18945 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 100.000 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5307 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 100,000 REMARKS: TOTAL PROJECT COST: \$ 100 000 TRANS. DEV. CREDS REQUESTED: \$ 20,000 TRANS. DEV. CREDS AWARDED: \$ 20,000 T DEV CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18944 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2022 700.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT OPERATIONS IN GALVESTON COUNTY: FY 2022 5307 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Approved FISCAL YEAR COST (YOE): \$ 700,000 TOTAL PROJECT COST: \$ REMARKS: 700.000 TRANS. DEV. CREDS REQUESTED: \$ 700,000 TRANS. DEV. CREDS AWARDED: \$ 700,000 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18943 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 200,000 STATE FUNDS: \$ PROJECT TYPE: PLANNING 0 PROJECT DESCRIPTION: TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2021 5307 OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 0 AMENDMENT REQUEST: Approved FISCAL YEAR COST (YOE): \$ 200,000 REMARKS: TOTAL PROJECT COST: \$ 200 000 TRANS. DEV. CREDS REQUESTED: \$ 40,000 TRANS. DEV. CREDS AWARDED: \$ 40,000 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18942 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 200,000 PROJECT TYPE: OPERATING STATE FUNDS: \$ n PROJECT DESCRIPTION: TRANSIT OPERATIONS IN BRAZORIA COUNTY: FY 2021 5307 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Approved FISCAL YEAR COST (YOE): \$ 200,000 REMARKS: TOTAL PROJECT COST: \$ 200,000 TRANS. DEV. CREDS REQUESTED: \$ 200.000 TRANS. DEV. CREDS AWARDED: \$ 200,000

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18941 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 200.000 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT PLANNING IN GALVESTON COUNTY: FY 2021 5307 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Approved FISCAL YEAR COST (YOE): \$ 200,000 REMARKS: TOTAL PROJECT COST: \$ 200 000 TRANS. DEV. CREDS REQUESTED: \$ 40,000 TRANS. DEV. CREDS AWARDED: \$ 40,000 T DEV CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18940 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2021 1.200.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT OPERATIONS IN GALVESTON COUNTY: FY 2021 5307 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Approved FISCAL YEAR COST (YOE): \$ 1,200,000 TOTAL PROJECT COST: \$ REMARKS: 1.200.000 TRANS. DEV. CREDS REQUESTED: \$ 1,200,000 TRANS. DEV. CREDS AWARDED: \$ 1,200,000 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: CITY OF CONROE URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18939 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 165,000 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: METROPOLITAN PLANNING: FY 2023 5307 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Approved FISCAL YEAR COST (YOE): \$ 165,000 REMARKS: TOTAL PROJECT COST: \$ 165 000 TRANS. DEV. CREDS REQUESTED: \$ 33,000 TRANS. DEV. CREDS AWARDED: \$ 33,000 T. DEV. CREDS AWARD DATE: 07/28/2023 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: CITY OF CONROE URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18938 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 163,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: PM AND ADA PARATRANSIT: FY 2023 5307 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Approved FISCAL YEAR COST (YOE): \$ 163,000 REMARKS: TOTAL PROJECT COST: \$ 163,000

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: 07/28/2023

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#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM **HOUSTON-GALVESTON MPO - TRANSIT PROJECTS**

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FY 2025 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: CITY OF CONROE URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18937 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 508.216 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: FIXED BUS ROUTE OPERATIONS: FY 2023 5307 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 508,216 REMARKS: TOTAL PROJECT COST: \$ 508 216 TRANS. DEV. CREDS REQUESTED: \$ 254,108 TRANS. DEV. CREDS AWARDED: \$ 254,108 T. DEV. CREDS AWARD DATE: 07/28/2023 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: CITY OF CONROE URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18936 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 64,307 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT ROLLING STOCK PURCHASE: FY 2023 5339 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 64,307 TOTAL PROJECT COST: \$ REMARKS: 64,307 TRANS. DEV. CREDS REQUESTED: \$ 12,862 TRANS. DEV. CREDS AWARDED: \$ 12,862 T. DEV. CREDS AWARD DATE: None

2025-2028 STIP	07/2024 Revision: Approved 09/05/20	J24	
GENERAL PROJECT INFORMATION		FUNDING INFOR	RMATION
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18935	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 286,690
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA ACCESSIBLE BUS AND BUS FACILITIES: 5310 FY 2023	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Approved	FISCAL YEAR COST (YOE):	\$ 286,690
REMARKS:		TOTAL PROJECT COST:	\$ 286,690
		TRANS. DEV. CREDS REQUESTED:	\$ 51,604
		TRANS. DEV. CREDS AWARDED:	\$ 51,604
		T. DEV. CREDS AWARD DATE:	07/28/2023

2025-2028 STIP	07/2024 Revision: Approved 09/05/2024			
GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON	
MPO PROJECT NUMBER:	18839	FISCAL YEAR:	2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,250,525	
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0	
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES (FY 2023) CONTRACT FOR EXISTING TR	OTHER STATE FUNDS:	\$ 0	
	ANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER	OTHER SOURCE FUNDS:	\$ 0	
	STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND	FISCAL YEAR COST (YOE):	\$ 1,250,525	
	VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTAT	I TOTAL PROJECT COST:	\$ 1,250,525	
	ON SERVICE FOR INDIVIDUALS WITH DI	TRANS. DEV. CREDS REQUESTED:	\$ 250,105	
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDS AWARDED:	\$ 250,105	
AMENDMENT REQUEST:	Program in FY 25 of the 2025 TIP.	T. DEV. CREDS AWARD DATE:	None	
REMARKS:				

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18344 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 2.604.459 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR FBCPT (FY2022) (CONTRACT OF EX OTHER STATE FUNDS: \$ 0 ISTING TRANSPORTATION SERVICES (DISPATCH, DRIVER STAFFI OTHER SOURCE FUNDS: \$ n NG, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICL FISCAL YEAR COST (YOE): \$ 2,604,459 E MAINTENANCE. PREVENTATIVE MAINTENANCE OF TRANSIT VEHI TOTAL PROJECT COST: \$ 2 604 459 CLES) AND MANAGE EXISTING TRANSPORT TRANS. DEV. CREDS REQUESTED: \$ 520,893 AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS AWARDED: \$ 520,893 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. T. DEV. CREDS AWARD DATE: None REMARKS: 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18932 FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 MTP REFERENCE: APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 950,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: NEW VEHICLE PURCHASES: FY 2022 5339 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 950.000 REMARKS: TOTAL PROJECT COST: \$ 950,000 TRANS. DEV. CREDS REQUESTED: \$ 190,000 TRANS. DEV. CREDS AWARDED: \$ 190,000 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18931 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 1,115,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: PURCHASE OF SERVICE: FY 2022 5310 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOF): \$ 1 115 000 REMARKS: TOTAL PROJECT COST: \$ 1,115,000 TRANS. DEV. CREDS REQUESTED: \$ 223,000 TRANS DEV CREDS AWARDED: \$ 223.000 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18930 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 1.100.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: ENHANCED MOBILITY OF SENIORS (5310): FY 2022 APPORTIONM OTHER STATE FUNDS: \$ 0 **ENT** OTHER SOURCE FUNDS: \$ 220,000 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 1,320,000 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. TOTAL PROJECT COST: \$ 1,320,000 TRANS. DEV. CREDS REQUESTED: \$ REMARKS: 0

TRANS DEV CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

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AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.

REMARKS:

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2025

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TOTAL PROJECT COST: \$

T. DEV. CREDS AWARD DATE: None

TRANS, DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

1,320,000

n

0

2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18929 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 250.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: NEW VEHICLE PURCHASES: FY 2021 5339 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 250,000 REMARKS: TOTAL PROJECT COST: \$ 250 000 TRANS. DEV. CREDS REQUESTED: \$ 50,000 TRANS. DEV. CREDS AWARDED: \$ 50,000 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18928 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 150.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: MOBILITY MANAGEMENT/OPERATIONS IN GALVESTON COUNTY: FY OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 2021 5310 0 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 150,000 TOTAL PROJECT COST: \$ AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. 150.000 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 150,000 TRANS. DEV. CREDS AWARDED: \$ 150,000 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18927 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 425.000 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: TRANSIT PLANNING EXPENSES: FY 2022 5307 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 FISCAL YEAR COST (YOE): \$ AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. 425,000 REMARKS: TOTAL PROJECT COST: \$ 425 000 TRANS. DEV. CREDS REQUESTED: \$ 85,000 TRANS. DEV. CREDS AWARDED: \$ 85,000 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18926 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 1,100,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: ENHANCED MOBILITY OF SENIORS (5310): FY 2021 APPORTIONM OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 220 000 FNT AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 1,320,000

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18160 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: SOUTHERN EXTENSION OF METRORAPID SILVER LINE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 250,000,000 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 250,000,000 REMARKS: Programmed with Cat 3 LC TOTAL PROJECT COST: \$ 250.000.000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18881 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 2.457.548 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 2,457,548 TOTAL PROJECT COST: \$ REMARKS: 2,457,548 TRANS. DEV. CREDS REQUESTED: \$ 2,457,548 TRANS. DEV. CREDS AWARDED: \$ 2,457,548 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/05/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: THE WOODLANDS TOWNSHIP URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18878 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 400.000 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ 0 PROJECT DESCRIPTION: COMPLETE TRANSIT PLAN TO EVALUATE POST-COVID 19 SERVICE OTHER SOURCE FUNDS: \$ LEVELS 0 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 400,000 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. TOTAL PROJECT COST: \$ 400.000 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 400,000 TRANS. DEV. CREDS AWARDED: \$ 400,000 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	GREATER SOUTHEAST MANAGEMENT DISTRICT	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18877	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 283,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	COMPLETE PLANNING, PRELIMINARY ENGINEERING AND NEPA TO	OTHER STATE FUNDS:	\$ 0
	IMPROVE MULTIMODAL SAFETY, INCREASE ACCESS TO PUBLIC TR	OTHER SOURCE FUNDS:	\$ 31,445
	ANSPORTATION AND IMPROVE ECONOMIC OUTCOMES	FISCAL YEAR COST (YOE):	\$ 314,445
AMENDMENT DATE:	07/01/2024	TOTAL PROJECT COST:	\$ 314,445
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	TRANS. DEV. CREDS REQUESTED:	\$ 0
REMARKS:	Funding Category 5304.	TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

REMARKS:

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2025

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TOTAL PROJECT COST: \$

T. DEV. CREDS AWARD DATE: None

TRANS, DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

75,000

15.000

15,000

2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18873 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 56 451 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: BUS SUPPORT & FACILITIES: FY 2020 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 56,451 REMARKS: TOTAL PROJECT COST: \$ 56 451 TRANS. DEV. CREDS REQUESTED: \$ 11,290 TRANS. DEV. CREDS AWARDED: \$ 11,290 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18871 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2025 1.793.468 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 1.793.468 TOTAL PROJECT COST: \$ REMARKS: 1.793.468 TRANS. DEV. CREDS REQUESTED: \$ 1,793,468 TRANS. DEV. CREDS AWARDED: \$ 1,793,468 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18868 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 1 739 331 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 0 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 1,739,331 REMARKS: TOTAL PROJECT COST: \$ 1,739,331 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18867 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 75,000 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT PLANNING EXPENDITURES OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 75,000

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS

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FISCAL YEAR COST (YOE): \$

T DEV CREDS AWARD DATE: None

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

TOTAL PROJECT COST: \$

44,000,000

44,000,000

0

0

FY 2025 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: THE WOODLANDS TOWNSHIP URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18864 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 339.827 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: BUS ACQUISITION AND BUS FACILITIES: FY 2023 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 56.500 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 396.327 REMARKS: TOTAL PROJECT COST: \$ 396 327 TRANS. DEV. CREDS REQUESTED: \$ 22,766 TRANS. DEV. CREDS AWARDED: \$ 22,766 T DEV CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: THE WOODLANDS TOWNSHIF URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18863 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2022 339.313 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: BUS ACQUISITION AND BUS FACILITIES: FY 2022 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 339.313 TOTAL PROJECT COST: \$ REMARKS: 339.313 TRANS. DEV. CREDS REQUESTED: \$ 67,863 TRANS. DEV. CREDS AWARDED: \$ 67,863 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18343 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 668.566 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: BUS SUPPORT EQUIPMENT AND FACILITIES, SOFTWARE, HARDWAR 0 E FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5 OTHER SOURCE FUNDS: \$ 0 FISCAL YEAR COST (YOE): \$ 668,566 AMENDMENT DATE: 07/01/2024 TOTAL PROJECT COST: \$ 668 566 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. TRANS. DEV. CREDS REQUESTED: \$ 133,714 REMARKS: TRANS. DEV. CREDS AWARDED: \$ 133,714 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18763 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 5,000,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: OPTIMIZING BUS OPERATIONS THROUGH BUS STOP CONSOLIDATIO OTHER STATE FUNDS: \$ 0 N. RELOCATION. SIDEWALK REPAIR OR RECONSTRUCTION. CROSS OTHER SOURCE FUNDS: \$ 39 000 000

WALK SAFETY IMPROVEMENTS, BUS SIGNAL PRIORITY TREATMENT

S, BUS SHELTER REPLACEMENT, NEXT BUS ARRIVAL SIGNAGE, A

ND RECONSTRUCTION OF TRAFFIC LANES

REMARKS: Funded with Cat 10 Congressionally directed spending.

AMENDMENT DATE: 07/01/2024

AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.

RFMARKS:

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18352 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ n PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: BUS PADS/BUS LANE IMPROVEMENTS: FY 2024 OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 1,000,000 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 1,000,000 1.000.000 REMARKS: TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 15549 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: NORTHLINE TRANSIT CENTER OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 42,628,743 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 42,628,743 TOTAL PROJECT COST: \$ REMARKS: 42,628,743 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 11723 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ n PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: BUS PADS/BUS LANE IMPROVEMENTS: FY 2025 0 OTHER SOURCE FUNDS: \$ 1.418.774 AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 1,418,774 REMARKS: TOTAL PROJECT COST: \$ 1,418,774 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18351 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 1,381,227 PROJECT TYPE: OPERATING STATE FUNDS: \$ n PROJECT DESCRIPTION: OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSP OTHER STATE FUNDS: \$ 0 ORTATION: FY 2023 OTHER SOURCE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 1,381,227 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. TOTAL PROJECT COST: \$ 1,381,227

TRANS, DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

690,614

690.614

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675,911

T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18350 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 725.500 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANS OTHER STATE FUNDS: \$ 0 PORTATION: FY 2023 OTHER SOURCE FUNDS: \$ n AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 725,500 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. TOTAL PROJECT COST: \$ 725 500 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 145,100 TRANS. DEV. CREDS AWARDED: \$ 145,100 T DEV CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18349 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2023 2.287.218 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ FY 2023 0 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 2.287.218 TOTAL PROJECT COST: \$ AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. 2.287.218 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 457,444 TRANS. DEV. CREDS AWARDED: \$ 457,444 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18348 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 504.187 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, OTHER STATE FUNDS: \$ 0 BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2023 OTHER SOURCE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 504,187 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. TOTAL PROJECT COST: \$ 504 187 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 100,838 TRANS. DEV. CREDS AWARDED: \$ 100,838 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18346 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 1,351,821 PROJECT TYPE: OPERATING STATE FUNDS: \$ n PROJECT DESCRIPTION: OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSP OTHER STATE FUNDS: \$ 0 ORTATION: FY 2022 5307 OTHER SOURCE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 1,351,821 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. TOTAL PROJECT COST: \$ 1,351,821 RFMARKS: TRANS, DEV. CREDS REQUESTED: \$ 675,911 TRANS. DEV. CREDS AWARDED: \$

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2025

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T. DEV. CREDS AWARD DATE: None

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	FY 2025		
2025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 1,025,154
PROJECT TYPE:	PLANNING	STATÉ FUNDS:	
	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANS		·
	PORTATION: FY 2022 5307	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	\$ 1,025,154
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST:	\$ 1,025,154
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 205,031
		TRANS. DEV. CREDS AWARDED:	\$ 205,031
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP	07/2024 Revision: Approved 08/22/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18837	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 472,821
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES (FY2021): CONTRACT FOR EXISTING TR	OTHER STATE FUNDS:	\$ 0
	ANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER	OTHER SOURCE FUNDS:	\$ 0
	STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND	FISCAL YEAR COST (YOE):	\$ 472,821
	VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION	TOTAL PROJECT COST:	\$ 472,821
	ON SERVICE FOR INDIVIDUALS WITH	TRANS. DEV. CREDS REQUESTED:	\$ 94,565
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDS AWARDED:	\$ 94,565
	Program in FY 25 of the 2025 TIP.	T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP			
2025-2028 STIP	07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION	FUNDING INFOR	PMATION
DBO IECT SDONSOB:	FORT BEND COUNTY PUBLIC TRANSPORTATION		HOUSTON-GALVESTON
MPO PROJECT NUMBER:		FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:			
PROJECT TYPE:		FEDERAL (FTA) FUNDS:	
	CAPITAL  CAPITAL EXPENDITURES (FY2022): CONTRACT FOR EXISTING TR	STATE FUNDS: OTHER STATE FUNDS:	·
PROJECT DESCRIPTION.	ANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER		•
	STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND	OTHER SOURCE FUNDS:	·
	VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATION	FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	
		TRANS. DEV. CREDS REQUESTED:	, , , -
AMENDMENT DATE:			•
		TRANS. DEV. CREDS AWARDED:	•
REMARKS:	Program in FY 25 of the 2025 TIP.	T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:		FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	
PROJECT TYPE:		STATE FUNDS:	
	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANS		
	PORTATION (FY2024)	OTHER SOURCE FUNDS:	
AMENDMENT DATE:	,	FISCAL YEAR COST (YOE):	
	Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST:	
REMARKS:	8	TRANS. DEV. CREDS REQUESTED:	•
		TRANS. DEV. CREDS AWARDED:	•
		T DEV CREDS AWARD DATE:	•

REMARKS:

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2025

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TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

0

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	FY 2025		
2025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTO
MPO PROJECT NUMBER:	18831	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,181,105
PROJECT TYPE:		STATE FUNDS:	•
PROJECT DESCRIPTION:	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSP	OTHER STATE FUNDS:	\$ 0
	ORTATION (FY2024)	OTHER SOURCE FUNDS:	·
AMENDMENT DATE:		FISCAL YEAR COST (YOE):	. , ,
	Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST:	
REMARKS:		TRANS. DEV. CREDS REQUESTED:	•
		TRANS. DEV. CREDS AWARDED:	•
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	
PROJECT SPONSOR:			HOUSTON-GALVESTO
MPO PROJECT NUMBER:	18655	FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	
PROJECT TYPE:		STATE FUNDS:	·
PROJECT DESCRIPTION:	LOCKWOOD LRT AREA ACCESS TO TRANSIT IMPROVEMENTS: SIDEV		•
	ALK AND HANDICAP RAMP IMPROVEMENTS AROUND THE LOCKWOO		
	LRT STATION	FISCAL YEAR COST (YOE):	
AMENDMENT DATE:		TOTAL PROJECT COST:	
	3	TRANS. DEV. CREDS REQUESTED:	•
REMARKS:		TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	•
		1. DEV. CREDS AWARD DATE.	None
2025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	
	THE WOODLANDS TOWNSHIP		HOUSTON-GALVESTO
MPO PROJECT NUMBER:	18642	FISCAL YEAR:	
MTP REFERENCE:	2004	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	
PROJECT TYPE:		STATE FUNDS:	·
	BUS ACQUISITION AND BUS FACILITIES: FY 2021	OTHER STATE FUNDS: OTHER SOURCE FUNDS:	·
AMENDMENT DECLIEST:	Program in FY 25 of the 2025 TIP.	FISCAL YEAR COST (YOE):	
REMARKS:	Flogram in F1 25 of the 2025 FIF.	TOTAL PROJECT COST:	· ·
REIVIARRS.		TRANS. DEV. CREDS REQUESTED:	
		TRANS. DEV. CREDS REQUESTED:	
		T. DEV. CREDS AWARD DATE:	
2025-2028 STIP	07/2024 Revision: Approved 09/05/2024	-	
2025-2026 STIP	GENERAL PROJECT INFORMATION	FUNDING INFOR	PMATION
DDO IFCT SPONSOD.	THE WOODLANDS TOWNSHIP		HOUSTON-GALVESTO
MPO PROJECT NUMBER:		FISCAL YEAR:	
MPO PROJECT NOMBER. MTP REFERENCE:	100+1	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	
PROJECT TYPE:		STATE FUNDS:	
	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 20	OTHER STATE FUNDS:	
THOSE OF BEGORIE HOW.	21	OTHER SOURCE FUNDS:	·
AMENDMENT DATE:		FISCAL YEAR COST (YOE):	
	Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST:	
DEMARKS:		TRANS DEV CREDS REQUESTED.	

TUESDAY, OCTOBER 22, 2024

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11:09:20 AM FY 2025 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: THE WOODLANDS TOWNSHIP URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18640 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 2.300.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL OTHER STATE FUNDS: \$ 0 COST OF CONTRACTING: FY 2021 OTHER SOURCE FUNDS: \$ 4,512,664 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 6,812,664 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. TOTAL PROJECT COST: \$ 6,812,664 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: THE WOODLANDS TOWNSHIP URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18639 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 388.480 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 202 OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 97,120 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 485,600 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. TOTAL PROJECT COST: \$ 485,600 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024

2020 2020 0	01/2024 1001010111 Approva 05/05/2024			
	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION	1
PROJECT SPONSOF	: THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUST	ON-GALVESTON
MPO PROJECT NUMBER	: 18637	FISCAL YEAR:	2025	
MTP REFERENCE		FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR	: 2020	FEDERAL (FTA) FUNDS:	\$	675,000
PROJECT TYPI	: OPERATING	STATE FUNDS:	\$	0
PROJECT DESCRIPTION	: OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 20	OTHER STATE FUNDS:	\$	0
	20	OTHER SOURCE FUNDS:	\$	675,000
AMENDMENT DATE	: 07/01/2024	FISCAL YEAR COST (YOE):	\$	1,350,000
AMENDMENT REQUEST	: Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST:	\$	1,350,000
REMARK	<b>:</b> :	TRANS. DEV. CREDS REQUESTED:	\$	0
		TRANS. DEV. CREDS AWARDED:	\$	0
		T DEV CREDS AWARD DATE:	None	

2025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
GENERAL PROJECT INFORMATION		FUNDING INFOR	RMATION
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18636	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 2,300,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL	OTHER STATE FUNDS:	\$ 0
	COST OF CONTRACTING: FY 2020	OTHER SOURCE FUNDS:	\$ 4,512,664
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	\$ 6,812,664
AMENDMENT REQUEST:	Approved	TOTAL PROJECT COST:	\$ 6,812,664
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: THE WOODLANDS TOWNSHIP URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18635 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 388 480 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 202 OTHER STATE FUNDS: \$ 0 97.120 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 485,600 AMENDMENT REQUEST: Approved TOTAL PROJECT COST: \$ 485 600 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: THE WOODLANDS TOWNSHIP URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18633 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 625.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 625,000 AMENDMENT REQUEST: Approved FISCAL YEAR COST (YOE): \$ 1,250,000 REMARKS: TOTAL PROJECT COST: \$ 1,250,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: THE WOODLANDS TOWNSHIP URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18632 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2020 2.100.000 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL 0 COST OF CONTRACTING OTHER SOURCE FUNDS: \$ 4.088.886 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 6,188,886 AMENDMENT REQUEST: Approved TOTAL PROJECT COST: \$ 6.188.886 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: THE WOODLANDS TOWNSHIF URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18631 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 200,000 PROJECT TYPE: PLANNING STATE FUNDS: \$ n PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 50 000 AMENDMENT REQUEST: Approved FISCAL YEAR COST (YOE): \$ 250,000 REMARKS: TOTAL PROJECT COST: \$ 250,000 TRANS, DEV. CREDS REQUESTED: \$ n TRANS. DEV. CREDS AWARDED: \$ 0

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2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18630 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 1.688.307 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT OPERATING EXPENSES: FY 2022 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 1.688.307 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 3,376,614 REMARKS: TOTAL PROJECT COST: \$ 3,376,614 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T DEV CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18629 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 300.000 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT PLANNING EXPENSES: FY 2022 5307 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 300,000 TOTAL PROJECT COST: \$ REMARKS: 300.000 TRANS. DEV. CREDS REQUESTED: \$ 60,000 TRANS. DEV. CREDS AWARDED: \$ 60,000 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18628 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 5,004,402 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: TRANSIT CAPITAL EXPENSES: FY 2022 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 341 FISCAL YEAR COST (YOE): \$ AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. 5,004,743 REMARKS: TOTAL PROJECT COST: \$ 5 004 743 TRANS. DEV. CREDS REQUESTED: \$ 1,000,607 TRANS. DEV. CREDS AWARDED: \$ 1,000,607 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18627 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 1,614,453 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT OPERATING EXPENSES: FY 2021 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 1 614 453 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 3,228,906 REMARKS: TOTAL PROJECT COST: \$ 3,228,906 TRANS. DEV. CREDS REQUESTED: \$ 704.080 TRANS. DEV. CREDS AWARDED: \$ 704,080 T. DEV. CREDS AWARD DATE: None

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2025

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07/2024 Revision: Approved 09/05/2024 2025-2028 STIP **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18626 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 300.000 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT PLANNING EXPENSES: FY 2021 5307 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 300,000 REMARKS: TOTAL PROJECT COST: \$ 300 000 TRANS. DEV. CREDS REQUESTED: \$ 60,000 TRANS. DEV. CREDS AWARDED: \$ 60,000 T DEV CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18625 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT CAPITAL EXPENSES: FY 2021 (CAPITAL COSTS ARE FO OTHER STATE FUNDS: \$ 0 R CONTRACTING, DESIGN AND CONSTRUCTION OF SIDEWALKS, AN OTHER SOURCE FUNDS: \$ 0 D BAYTOWN PARK & RIDE FACILITY FISCAL YEAR COST (YOE): \$ 0 AMENDMENT DATE: 07/01/2024 TOTAL PROJECT COST: \$ 3.627.151 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. TRANS. DEV. CREDS REQUESTED: \$ 725,430 REMARKS: TRANS. DEV. CREDS AWARDED: \$ 725,430 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18624 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 1 178 424 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: TRANSIT OPERATING EXPENSES: FY 2020 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 493.448 AMENDMENT REQUEST: Approved FISCAL YEAR COST (YOE): \$ 1,671,872 REMARKS: TOTAL PROJECT COST: \$ 1 671 872 TRANS. DEV. CREDS REQUESTED: \$ 589,212 TRANS. DEV. CREDS AWARDED: \$ 589,212 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT. URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18623 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 1,099,010 PROJECT TYPE: PLANNING STATE FUNDS: \$ n PROJECT DESCRIPTION: TRANSIT PLANNING EXPENSES: FY 2020 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Approved FISCAL YEAR COST (YOE): \$ 1,099,010 REMARKS: TOTAL PROJECT COST: \$ 1,099,010 TRANS, DEV. CREDS REQUESTED: \$ 219.802 TRANS. DEV. CREDS AWARDED: \$ 219.802 T. DEV. CREDS AWARD DATE: None

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2025

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025-2028 STIP	07/2024 Revision: Approved 09/05/2024			
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATIO	N
PROJECT SPONSOR:	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	URBANIZED AREA:	HOUS	TON-GALVESTO
MPO PROJECT NUMBER:	18622	FISCAL YEAR:	2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$	4,480,797
PROJECT TYPE:	CAPITAL	STATÉ FUNDS:	\$	0
PROJECT DESCRIPTION:	TRANSIT CAPITAL EXPENSES: FY 2020	OTHER STATE FUNDS:	\$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS:		197,379
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):		4,678,176
REMARKS:		TOTAL PROJECT COST:		4,678,176
TAENW II II IO		TRANS. DEV. CREDS REQUESTED:		896,159
		TRANS. DEV. CREDS AWARDED:		896,159
		T. DEV. CREDS AWARD DATE:		030,103
		1. DEV. GREDO AWARD BATE.	TTOTIC	
025-2028 STIP	07/2024 Revision: Approved 09/05/2024			
	GENERAL PROJECT INFORMATION	FUNDING INFOR		
	CITY OF GALVESTON	URBANIZED AREA:		TON-GALVESTO
MPO PROJECT NUMBER:	18616	FISCAL YEAR:		
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$	1,600,000
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION, PLANNING	STATE FUNDS:	\$	0
PROJECT DESCRIPTION:	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION	OTHER STATE FUNDS:	\$	0
	: FY 2023	OTHER SOURCE FUNDS:	\$	1.000.000
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):		2,600,000
AMENDMENT REQUEST:		TOTAL PROJECT COST:		2.600.000
REMARKS:		TRANS. DEV. CREDS REQUESTED:		0
relivii u u c		TRANS. DEV. CREDS AWARDED:		0
		T. DEV. CREDS AWARD DATE:		Ü
025-2028 STIP	07/2024 Revision: Approved 09/05/2024			
	GENERAL PROJECT INFORMATION	FUNDING INFO	RMATIO	N
DDO IECT SDONSOD:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOLIS	TON GALVESTOR
MPO PROJECT NUMBER:		FISCAL YEAR:		ION-GALVES IO
MTP REFERENCE:	10041	FEDERAL FUNDING CATEGORY:		
	2021			1 050 207
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:		1,050,287
PROJECT TYPE:		STATE FUNDS:		0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSP			0
	ORTATION: FY 2021 5307	OTHER SOURCE FUNDS:		0
			Cr.	1,050,287
AMENDMENT DATE:		FISCAL YEAR COST (YOE):		
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST:	\$	1,050,287
	Program in FY 2025 of the 2025 TIP.	, ,	\$	
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST:	\$ \$	1,050,287
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ \$ \$	1,050,287 525,144
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ \$ \$	1,050,287 525,144
AMENDMENT REQUEST: REMARKS:	Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ \$ None	1,050,287 525,144 525,144
AMENDMENT REQUEST: REMARKS: 025-2028 STIP	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024	TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$ \$ None	1,050,287 525,144 525,144
AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  FORT BEND COUNTY PUBLIC TRANSPORTATION	TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ \$ None	1,050,287 525,144 525,144
AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  FORT BEND COUNTY PUBLIC TRANSPORTATION	TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR:	\$ \$ None RMATIO HOUS <sup>7</sup> 2025	1,050,287 525,144 525,144
AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  FORT BEND COUNTY PUBLIC TRANSPORTATION 18340	TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	\$ \$ None RMATIO HOUS 2025 5307	1,050,287 525,144 525,144 525,144
AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION FORT BEND COUNTY PUBLIC TRANSPORTATION 18340 2021	TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$ \$ None HOUS 2025 5307 \$	1,050,287 525,144 525,144 525,144 N FON-GALVESTO
AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION FORT BEND COUNTY PUBLIC TRANSPORTATION 18340  2021 PLANNING	TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ \$ None  RMATIO HOUS 2025 5307 \$ \$	1,050,287 525,144 525,144 525,144 TON-GALVESTO
AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  FORT BEND COUNTY PUBLIC TRANSPORTATION 18340  2021 PLANNING PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANS	TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ \$ None  RMATIO HOUS 2025 5307 \$ \$ \$	1,050,287 525,144 525,144 525,144 TON-GALVESTO 0 0
AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  FORT BEND COUNTY PUBLIC TRANSPORTATION 18340  2021 PLANNING PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307	TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ \$ None  RMATIO HOUS 2025 5307 \$ \$ \$ \$	1,050,287 525,144 525,144 525,144 N TON-GALVESTOI 0 0 0
AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  FORT BEND COUNTY PUBLIC TRANSPORTATION 18340  2021  PLANNING PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307 07/01/2024	TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ \$ None  HOUS 5307 \$ \$ \$ \$ \$	1,050,287 525,144 525,144 525,144 525,144 N TON-GALVESTOI 0 0 0 0 825,120
AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  FORT BEND COUNTY PUBLIC TRANSPORTATION 18340  2021  PLANNING PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307 07/01/2024  Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ \$ \$ None  RMATIO HOUS 5307 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,050,287 525,144 525,144 525,144 525,144 TON-GALVESTOI 0 0 0 825,120 825,120 825,120
AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  FORT BEND COUNTY PUBLIC TRANSPORTATION 18340  2021  PLANNING PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307 07/01/2024  Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ \$ None  RMATIO HOUS 2025 5307 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,050,287 525,144 525,144 525,144 N TON-GALVESTO 0 0 0 0 825,120

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

165,024

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2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18339 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 2.075.911 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: OTHER CAPITAL ITEMS (BUS) FOR FORT BEND COUNTY PUBLIC T OTHER STATE FUNDS: \$ 0 RANSPORTATION: FY 2021 5307 OTHER SOURCE FUNDS: \$ n AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 2,075,911 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. TOTAL PROJECT COST: \$ 2 075 911 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 415,183 TRANS. DEV. CREDS AWARDED: \$ 415,183 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18338 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2021 498.682 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUN OTHER STATE FUNDS: \$ 0 TY PUBLIC TRANSPORTATION: FY 2021 5307 OTHER SOURCE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 498.682 TOTAL PROJECT COST: \$ AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. 498.682 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 99,738 TRANS. DEV. CREDS AWARDED: \$ 99.738 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18336 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 1 009 419 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSP 0 **ORTATION: FY 2020** OTHER SOURCE FUNDS: \$ 0 FISCAL YEAR COST (YOE): \$ AMENDMENT DATE: 07/01/2024 1,009,419 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. TOTAL PROJECT COST: \$ 1 009 419 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 534,408 TRANS. DEV. CREDS AWARDED: \$ 534,408 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18335 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2020 FEDERAL (FTA) FUNDS: \$ 969,880 PROJECT TYPE: PLANNING STATE FUNDS: \$ n PROJECT DESCRIPTION: PLANNING EXPENDITURES: FY 2020 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 969,880 REMARKS: TOTAL PROJECT COST: \$ 969,880 TRANS, DEV. CREDS REQUESTED: \$ 193.976 TRANS. DEV. CREDS AWARDED: \$ 193,976 T. DEV. CREDS AWARD DATE: None

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2025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFO	RMATION
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVEST
MPO PROJECT NUMBER:	18334	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 1,303,439
PROJECT TYPE:	CAPITAL	STATÉ FUNDS:	
	BUS STATION, STOPS & TERMINALS, CONSTRUCTION WESTPARK P		·
	ARK & RIDE	OTHER SOURCE FUNDS:	·
AMENDMENT DATE:		FISCAL YEAR COST (YOE):	·
	Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST:	
REMARKS:		TRANS. DEV. CREDS REQUESTED:	
		TRANS. DEV. CREDS AWARDED:	
		T. DEV. CREDS AWARD DATE:	
		T. DEV. GREDO TOTAL	140110
025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	
	CITY OF GALVESTON		HOUSTON-GALVEST
MPO PROJECT NUMBER:	18602	FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 1,652,442
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION, PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION	OTHER STATE FUNDS:	\$ 0
	: FY 2021	OTHER SOURCE FUNDS:	\$ 1,038,180
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	\$ 2,690,622
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST:	\$ 2,690,622
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
)25-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFO	RMATION
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVEST
MPO PROJECT NUMBER:	18333	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 1,280,896
PROJECT TYPE:		STATÉ FUNDS:	
I NOJECI DESCINETION.	BUS SUPPORT EQUIPMENT AND FACILITIES. CONSTRUCTION FOR	OTHER STATE FUNDS:	\$ 0
I NOJECT DESCRIPTION.	BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE	OTHER STATE FUNDS:	·
	WESTPARK PARK&RIDE	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT DATE:	WESTPARK PARK&RIDE 07/01/2024	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 0 \$ 1,280,896
AMENDMENT DATE: AMENDMENT REQUEST:	WESTPARK PARK&RIDE	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 0 \$ 1,280,896 \$ 1,280,896
AMENDMENT DATE:	WESTPARK PARK&RIDE 07/01/2024	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 0 \$ 1,280,896 \$ 1,280,896 \$ 256,179
AMENDMENT DATE: AMENDMENT REQUEST:	WESTPARK PARK&RIDE 07/01/2024	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ 1,280,896 \$ 1,280,896 \$ 1,280,896 \$ 256,179 \$ 256,179
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	WESTPARK PARK&RIDE 07/01/2024 Program in FY 2025 of the 2025 TIP.	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 1,280,896 \$ 1,280,896 \$ 1,280,896 \$ 256,179 \$ 256,179
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	WESTPARK PARK&RIDE 07/01/2024 Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$ 1,280,896 \$ 1,280,896 \$ 256,179 \$ 256,179 None
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	WESTPARK PARK&RIDE 07/01/2024 Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 1,280,896 \$ 1,280,896 \$ 256,179 \$ 256,179 None
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR:	WESTPARK PARK&RIDE 07/01/2024 Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION CITY OF CONROE	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 1,280,896 \$ 1,280,896 \$ 256,179 \$ 256,179 None  RMATION  HOUSTON-GALVESTO
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	WESTPARK PARK&RIDE 07/01/2024 Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION CITY OF CONROE	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFORMATION OF THE STANDARD AREA: FISCAL YEAR:	\$ 0 \$ 1,280,896 \$ 1,280,896 \$ 256,179 \$ 256,179 None RMATION HOUSTON-GALVESTO
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	WESTPARK PARK&RIDE 07/01/2024 Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION CITY OF CONROE 11515	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	\$ 0 \$ 1,280,896 \$ 1,280,896 \$ 256,179 \$ 256,179 None RMATION HOUSTON-GALVESTO 2025 5307
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	WESTPARK PARK&RIDE 07/01/2024 Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION CITY OF CONROE 11515 2022	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFORMATION OF THE STANDARD AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$ 0 \$ 1,280,896 \$ 1,280,896 \$ 256,179 \$ 256,179 None RMATION HOUSTON-GALVESTO \$ 2025 5307 \$ 250,000
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	WESTPARK PARK&RIDE 07/01/2024 Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION CITY OF CONROE 11515 2022 CAPITAL	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 0 \$ 1,280,896 \$ 1,280,896 \$ 256,179 \$ 256,179 None RMATION HOUSTON-GALVESTOR 2025 5307 \$ 250,000 \$ 0
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	WESTPARK PARK&RIDE 07/01/2024 Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION CITY OF CONROE 11515 2022 CAPITAL CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR T	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ 0 \$ 1,280,896 \$ 1,280,896 \$ 256,179 \$ 256,179 None RMATION HOUSTON-GALVEST \$ 2025 5307 \$ 250,000 \$ 0
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	WESTPARK PARK&RIDE 07/01/2024 Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION CITY OF CONROE 11515 2022 CAPITAL CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR T RANSPORTATION IMPROVEMENTS: FY 2022	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 0 \$ 1,280,896 \$ 1,280,896 \$ 256,179 \$ 256,179 None RMATION HOUSTON-GALVESTOR 2025 5307 \$ 250,000 \$ 0 \$ 0 \$ 62,500
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	WESTPARK PARK&RIDE 07/01/2024 Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION CITY OF CONROE 11515 2022 CAPITAL CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR T RANSPORTATION IMPROVEMENTS: FY 2022 07/01/2024	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 0 \$ 1,280,896 \$ 1,280,896 \$ 256,179 \$ 256,179 None RMATION  HOUSTON-GALVESTOR 2025 5307 \$ 250,000 \$ 0 \$ 62,500 \$ 312,500
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	WESTPARK PARK&RIDE 07/01/2024 Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION CITY OF CONROE 11515 2022 CAPITAL CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR T RANSPORTATION IMPROVEMENTS: FY 2022	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 0 \$ 1,280,896 \$ 1,280,896 \$ 256,179 \$ 256,179 None RMATION  HOUSTON-GALVESTO \$ 2025 5307 \$ 250,000 \$ 0 \$ 62,500 \$ 312,500 \$ 312,500
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFRENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE:	WESTPARK PARK&RIDE 07/01/2024 Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION CITY OF CONROE 11515 2022 CAPITAL CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR T RANSPORTATION IMPROVEMENTS: FY 2022 07/01/2024	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 0 \$ 1,280,896 \$ 1,280,896 \$ 256,179 \$ 256,179 None RMATION  HOUSTON-GALVESTO \$ 2025 5307 \$ 250,000 \$ 0 \$ 62,500 \$ 312,500 \$ 312,500 \$ 0
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	WESTPARK PARK&RIDE 07/01/2024 Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION CITY OF CONROE 11515 2022 CAPITAL CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR T RANSPORTATION IMPROVEMENTS: FY 2022 07/01/2024	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 0 \$ 1,280,896 \$ 1,280,896 \$ 256,179 \$ 256,179 None RMATION HOUSTON-GALVESTO \$ 2025 5307 \$ 250,000 \$ 0 \$ 62,500 \$ 312,500 \$ 312,500 \$ 0

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS

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FY 2025

2025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTO
MPO PROJECT NUMBER:	11027	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 18,284
PROJECT TYPE:	ADMINISTRATION	STATÉ FUNDS:	
	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISA	OTHER STATE FUNDS:	·
	BILITIES PROGRAM ADMINISTRATION: FY 2022	OTHER SOURCE FUNDS:	·
AMENDMENT DATE:		FISCAL YEAR COST (YOE):	•
	Program in FY 25 of the 2025 TIP.	TOTAL PROJECT COST:	
REMARKS:	ů .	TRANS. DEV. CREDS REQUESTED:	•
TEM/ Title.		TRANS. DEV. CREDS AWARDED:	·
		T. DEV. CREDS AWARD DATE:	•
		1. DEV. CREDS AWARD DATE.	None
2025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTO
MPO PROJECT NUMBER:	11010	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 164,556
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISA	OTHER STATE FUNDS:	\$ 0
	BILITIES CAPITAL EXPENDITURES: FY 2022	OTHER SOURCE FUNDS:	\$ 41,139
AMENDMENT DATE:		FISCAL YEAR COST (YOE):	
	Program in FY 25 of the 2025 TIP.	TOTAL PROJECT COST:	
REMARKS:	<u> </u>	TRANS. DEV. CREDS REQUESTED:	
TEM, TAGE		TRANS. DEV. CREDS AWARDED:	·
		T. DEV. CREDS AWARD DATE:	•
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2025-2028 STIP	07/2024 Revision: Approved 09/05/2024	ELINDING INFO	
	GENERAL PROJECT INFORMATION	FUNDING INFO	RMATION
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION CITY OF CONROE	URBANIZED AREA:	RMATION HOUSTON-GALVESTO
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535	URBANIZED AREA: FISCAL YEAR:	RMATION HOUSTON-GALVESTON 2025
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION CITY OF CONROE 11535	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	RMATION HOUSTON-GALVESTON 2025 5339
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION CITY OF CONROE 11535	URBANIZED AREA: FISCAL YEAR:	RMATION HOUSTON-GALVESTON 2025 5339
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION CITY OF CONROE 11535 2022	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	RMATION HOUSTON-GALVESTOR 2025 5339 \$ 60,850
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION CITY OF CONROE 11535 2022	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	RMATION  HOUSTON-GALVESTOR 2025 5339 \$ 60,850 \$ 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022  CAPITAL  CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	RMATION  HOUSTON-GALVESTOI 2025 5339 \$ 60,850 \$ 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022  CAPITAL  CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	RMATION  HOUSTON-GALVESTOI 2025 5339 \$ 60,850 \$ 0 \$ 15,213
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022  CAPITAL  CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 07/01/2024  Program in FY 25 of the 2025 TIP.	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	RMATION  HOUSTON-GALVESTOI 2025 5339 \$ 60,850 \$ 0 \$ 0 \$ 15,213 \$ 76,063
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022  CAPITAL  CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 07/01/2024  Program in FY 25 of the 2025 TIP.	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	RMATION  HOUSTON-GALVESTON 2025 5339 \$ 60,850 \$ 0 \$ 0 \$ 15,213 \$ 76,063 \$ 76,063
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022  CAPITAL  CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 07/01/2024  Program in FY 25 of the 2025 TIP.	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	RMATION  HOUSTON-GALVESTON 2025 5339 \$ 60,850 \$ 0 \$ 15,213 \$ 76,063 \$ 76,063 \$ 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022  CAPITAL  CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 07/01/2024  Program in FY 25 of the 2025 TIP.	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	RMATION  HOUSTON-GALVESTON 2025 5339 \$ 60,850 \$ 0 \$ 15,213 \$ 76,063 \$ 76,063 \$ 0 \$ 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022  CAPITAL  CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 07/01/2024  Program in FY 25 of the 2025 TIP.	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	RMATION  HOUSTON-GALVESTON 2025 5339 \$ 60,850 \$ 0 \$ 15,213 \$ 76,063 \$ 76,063 \$ 0 \$ 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022 CAPITAL CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 07/01/2024 Program in FY 25 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	RMATION  HOUSTON-GALVESTOI 2025 5339 \$ 60,850 \$ 0 \$ 0 \$ 15,213 \$ 76,063 \$ 76,063 \$ 0 \$ 0 None
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022 CAPITAL CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 07/01/2024 Program in FY 25 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	RMATION  HOUSTON-GALVESTOI 2025 5339 \$ 60,850 \$ 0 \$ 0 \$ 15,213 \$ 76,063 \$ 76,063 \$ 0 None
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022 CAPITAL CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 07/01/2024 Program in FY 25 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION CITY OF CONROE	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	RMATION  HOUSTON-GALVESTOR 2025 5339 \$ 60,850 \$ 0 \$ 0 \$ 15,213 \$ 76,063 \$ 76,063 \$ 0 None  RMATION  HOUSTON-GALVESTOR
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022 CAPITAL CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 07/01/2024 Program in FY 25 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION CITY OF CONROE	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	RMATION  HOUSTON-GALVESTOR 2025 5339 \$ 60,850 \$ 0 \$ 0 \$ 15,213 \$ 76,063 \$ 76,063 \$ 0 None  RMATION  HOUSTON-GALVESTOR 2025
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022 CAPITAL CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 07/01/2024 Program in FY 25 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  CITY OF CONROE 11523	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	RMATION  HOUSTON-GALVESTON 2025 5339 \$ 60,850 \$ 0 \$ 15,213 \$ 76,063 \$ 76,063 \$ 0 None  RMATION  HOUSTON-GALVESTON 2025 5307
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022 CAPITAL CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 07/01/2024 Program in FY 25 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION CITY OF CONROE 11523 2022	URBANIZED AREA: FISCAL YEAR: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFO URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	RMATION  HOUSTON-GALVESTON 2025 5339 \$ 60,850 \$ 0 \$ 15,213 \$ 76,063 \$ 76,063 \$ 0 None  RMATION  HOUSTON-GALVESTON 2025 5307 \$ 165,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022 CAPITAL CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 07/01/2024 Program in FY 25 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION  CITY OF CONROE 11523  2022 PLANNING	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFO!  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	RMATION  HOUSTON-GALVESTOR 2025 5339 \$ 60,850 \$ 0 \$ 15,213 \$ 76,063 \$ 76,063 \$ 0 None  RMATION  HOUSTON-GALVESTOR 2025 5307 \$ 165,000 \$ 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022 CAPITAL CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 07/01/2024 Program in FY 25 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  CITY OF CONROE 11523  2022 PLANNING TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATIO	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARD DATE:  FUNDING INFO!  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: N OTHER STATE FUNDS:	RMATION  HOUSTON-GALVESTOR 2025 5339 \$ 60,850 \$ 0 \$ 0 \$ 15,213 \$ 76,063 \$ 76,063 \$ 0 None  RMATION  HOUSTON-GALVESTOR 2025 5307 \$ 165,000 \$ 0 \$ 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022 CAPITAL CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 07/01/2024 Program in FY 25 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION  CITY OF CONROE 11523  2022 PLANNING TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATIO: FY 2022	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFORM URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	RMATION  HOUSTON-GALVESTOR 2025 5339 \$ 60,850 \$ 0 \$ 0 \$ 15,213 \$ 76,063 \$ 76,063 \$ 0 None  RMATION  HOUSTON-GALVESTOR 2025 5307 \$ 165,000 \$ 0 \$ 0 \$ 41,250
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022 CAPITAL CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 07/01/2024 Program in FY 25 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION  CITY OF CONROE 11523  2022 PLANNING TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATIO: FY 2022 07/01/2024	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFORMATION OF THE STATE FUNDS: STATE FUNDS: NOTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	RMATION  HOUSTON-GALVESTOR 2025 5339 \$ 60,850 \$ 0 \$ 15,213 \$ 76,063 \$ 76,063 \$ 0 None  RMATION  HOUSTON-GALVESTOR 2025 5307 \$ 165,000 \$ 0 \$ 0 \$ 41,250 \$ 206,250
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022 CAPITAL CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 07/01/2024 Program in FY 25 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION  CITY OF CONROE 11523  2022 PLANNING TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATIO : FY 2022 07/01/2024 Program in FY 2025 of the 2025 TIP.	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	RMATION  HOUSTON-GALVESTOR 2025 5339 \$ 60,850 \$ 0 \$ 0 \$ 15,213 \$ 76,063 \$ 76,063 \$ 0 None  RMATION  HOUSTON-GALVESTOR 2025 5307 \$ 165,000 \$ 0 \$ 41,250 \$ 206,250 \$ 206,250
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022 CAPITAL CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 07/01/2024 Program in FY 25 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION  CITY OF CONROE 11523  2022 PLANNING TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATIO : FY 2022 07/01/2024 Program in FY 2025 of the 2025 TIP.	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFORMATION OF THE STATE FUNDS: STATE FUNDS: NOTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	RMATION  HOUSTON-GALVESTOR 2025 5339 \$ 60,850 \$ 0 \$ 0 \$ 15,213 \$ 76,063 \$ 76,063 \$ 0 None  RMATION  HOUSTON-GALVESTOR 2025 5307 \$ 165,000 \$ 0 \$ 41,250 \$ 206,250 \$ 206,250
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF CONROE 11535  2022 CAPITAL CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 07/01/2024 Program in FY 25 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION  CITY OF CONROE 11523  2022 PLANNING TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATIO : FY 2022 07/01/2024 Program in FY 2025 of the 2025 TIP.	URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	RMATION  HOUSTON-GALVESTOR 2025 5339 \$ 60,850 \$ 0 \$ 0 \$ 15,213 \$ 76,063 \$ 76,063 \$ 0 None  RMATION  HOUSTON-GALVESTOR 2025 5307 \$ 165,000 \$ 0 \$ 41,250 \$ 206,250 \$ 0

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2025

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025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFO	RMATION
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTO
MPO PROJECT NUMBER:	11519	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 153,911
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION	OTHER STATE FUNDS:	\$ 0
	N: 2022	OTHER SOURCE FUNDS:	\$ 153,911
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST:	
REMARKS:	<b>3</b>	TRANS. DEV. CREDS REQUESTED:	
		TRANS. DEV. CREDS AWARDED:	
		T. DEV. CREDS AWARD DATE:	·
225 2020 STID	07/2024 Pavisian Approved 00/05/2024		
025-2028 STIP	07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION	FUNDING INFOR	DMATION
PROJECT SPONSOR:			HOUSTON-GALVESTO
MPO PROJECT NUMBER:	11498	FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 202	OTHER STATE FUNDS:	\$ 0
	1	OTHER SOURCE FUNDS:	\$ 37,500
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	\$ 187,500
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	TOTAL PROJECT COST:	\$ 187,500
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFO	RMATION
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTO
MPO PROJECT NUMBER:	11485	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 153,911
PROJECT TYPE:	OPERATING	STATÉ FUNDS:	
PROJECT DESCRIPTION:	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2021	OTHER STATE FUNDS:	·
			7
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 153 911
AMENDMENT DATE:  AMENDMENT REQUEST:		OTHER SOURCE FUNDS: FISCAL YEAR COST (YOF):	
AMENDMENT REQUEST:	07/01/2024 Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 307,822
		FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 307,822 \$ 307,822
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 307,822 \$ 307,822 \$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ 307,822 \$ 307,822 \$ 0 \$ 0
AMENDMENT REQUEST: REMARKS:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 307,822 \$ 307,822 \$ 0 \$ 0
AMENDMENT REQUEST: REMARKS:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$ 307,822 \$ 307,822 \$ 0 \$ 0 None
AMENDMENT REQUEST: REMARKS: 125-2028 STIP	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: FUNDING INFOR	\$ 307,822 \$ 307,822 \$ 0 \$ 0 None
AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  CITY OF CONROE	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 307,822 \$ 307,822 \$ 0 \$ 0 None
AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  CITY OF CONROE	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFORMATION OF THE PROPERTY OF THE PROP	\$ 307,822 \$ 307,822 \$ 0 \$ 0 None
AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  CITY OF CONROE 15400	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	\$ 307,822 \$ 307,822 \$ 0 \$ 0 None RMATION HOUSTON-GALVESTO 2025 5307
AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  CITY OF CONROE 15400 2019	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$ 307,822 \$ 307,822 \$ 0 \$ 0 None RMATION HOUSTON-GALVESTO 2025 5307 \$ 150,000
AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  CITY OF CONROE 15400  2019 PLANNING	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 307,822 \$ 307,822 \$ 0 \$ 0 None RMATION HOUSTON-GALVESTO 2025 5307 \$ 150,000 \$ 0
AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  CITY OF CONROE 15400  2019 PLANNING PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$ 307,822 \$ 307,822 \$ 0 \$ 0 None RMATION HOUSTON-GALVESTO 2025 5307 \$ 150,000 \$ 0
AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  CITY OF CONROE 15400  2019 PLANNING PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION 07/01/2024	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 307,822 \$ 307,822 \$ 0 \$ 0 None RMATION HOUSTON-GALVESTO 2025 5307 \$ 150,000 \$ 0
AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  CITY OF CONROE 15400  2019 PLANNING PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ 307,822 \$ 307,822 \$ 0 \$ 0 None RMATION HOUSTON-GALVESTO 2025 5307 \$ 150,000 \$ 0 \$ 37,500
AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  CITY OF CONROE 15400  2019 PLANNING PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION 07/01/2024	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOI  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 307,822 \$ 307,822 \$ 0 \$ 0 None RMATION HOUSTON-GALVESTO 2025 5307 \$ 150,000 \$ 0 \$ 0 \$ 37,500 \$ 187,500
AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  CITY OF CONROE 15400  2019 PLANNING PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION 07/01/2024	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOI  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 307,822 \$ 307,822 \$ 0 \$ 0 None RMATION HOUSTON-GALVESTO 2025 5307 \$ 150,000 \$ 0 \$ 0 \$ 37,500 \$ 187,500 \$ 187,500
AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.  07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  CITY OF CONROE 15400  2019 PLANNING PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION 07/01/2024	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOI  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 307,822 \$ 307,822 \$ 0 \$ 0 None RMATION HOUSTON-GALVESTO 2025 5307 \$ 150,000 \$ 0 \$ 37,500 \$ 187,500 \$ 187,500 \$ 0

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: CITY OF CONROE URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 15219 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 397.925 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATIO OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 397.925 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 795.850 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. TOTAL PROJECT COST: \$ 795 850 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: THE WOODLANDS TOWNSHIP URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 11676 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2025 540.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 540.000 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 1,080,000 TOTAL PROJECT COST: \$ REMARKS: 1,080,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: THE WOODLANDS TOWNSHIP URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 11668 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 183.330 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION 0 OTHER SOURCE FUNDS: \$ 45.833 AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 229,163 REMARKS: TOTAL PROJECT COST: \$ 229.163 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: THE WOODLANDS TOWNSHIF URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 11660 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 927,094 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 927 094 AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 1,854,188 REMARKS: TOTAL PROJECT COST: \$ 1,854,188 TRANS, DEV. CREDS REQUESTED: \$ n

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

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# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/05/2	2024	
GENERAL PROJECT INFORMATION FUNDING INFORMATION			RMATION
PROJECT SPONSOR:	THE WOODLANDS TOWNSHIP	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	11521	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 160,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 40,000
AMENDMENT REQUEST:	Program in FY 2025 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 200,000
REMARKS:		TOTAL PROJECT COST:	\$ 200,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2026

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19119 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 1 097 136 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY20 OTHER STATE FUNDS: \$ 0 25 APPORTIONMENT OTHER SOURCE FUNDS: \$ n AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 1,097,136 AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP. TOTAL PROJECT COST: \$ 1,097,136 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19118 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 2.742.839 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE: FY2025 APPORTIONMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 2.742.839 TOTAL PROJECT COST: \$ REMARKS: 2,742,839 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19117 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 8.982.762 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ 0 PROJECT DESCRIPTION: PURCHASE OF VEHICLES: FY2025 APPORTIONMENT OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 0 AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 8,982,762 REMARKS: TOTAL PROJECT COST: \$ 8.982.762 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19116 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5337 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 2,194,498 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2025 APPORTIONMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 2,194,498 REMARKS: TOTAL PROJECT COST: \$ 2,194,498 TRANS, DEV. CREDS REQUESTED: \$ n TRANS. DEV. CREDS AWARDED: \$ 0

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2026

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19115 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5337 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 19.750.482 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: RAIL PREVENTATIVE MAINTENANCE: FY2025 APPORTIONMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 19,750,482 REMARKS: TOTAL PROJECT COST: \$ 19,750,482 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T DEV CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19114 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2025 54,425,248 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2025 APPORTIONMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 54.425.248 TOTAL PROJECT COST: \$ REMARKS: 54,425,248 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19113 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 2.097.783 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ 0 PROJECT DESCRIPTION: SAFETY & SECURITY IMPLEMENTATION: FY2025 APPORTIONMENT OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 0 FISCAL YEAR COST (YOE): \$ AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP. 2,097,783 REMARKS: TOTAL PROJECT COST: \$ 2.097.783 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19112 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 11,987,330 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: METROLIFT ADA SUPPORT: FY2025 APPORTIONMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 11,987,330 REMARKS: TOTAL PROJECT COST: \$ 11,987,330 TRANS, DEV. CREDS REQUESTED: \$ n TRANS. DEV. CREDS AWARDED: \$ 0

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2026

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2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19111 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 36.283.499 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: BUS/RAIL PREVENTATIVE MAINTENANCE: FY2025 APPORTIONMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 36,283,499 REMARKS: TOTAL PROJECT COST: \$ 36,283,499 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 16240 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: DESIGN AND CONSTRUCTION OF BUFFALO BAYOU DAY LOT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 31,506,749 AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 31,506,749 TOTAL PROJECT COST: \$ 31,506,749 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18372 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: TRANSIT CENTER MODIFICATIONS: FY 2026-2028 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 20.000.000 AMENDMENT REQUEST: Approved FISCAL YEAR COST (YOE): \$ 20,000,000 REMARKS: Program in FY 26 of the 2025 TIP. TOTAL PROJECT COST: \$ 20.000.000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18370 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 40,402,549 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: REPLACEMENT BUSES AND FUELING FACILITY OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 6 379 185 AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 46,781,734 REMARKS: TOTAL PROJECT COST: \$ 46,781,734 TRANS. DEV. CREDS REQUESTED: \$ n

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

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### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2026

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2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18841 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 1 521 646 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: OPERATING ASSISTANCE TO TRANSIT AGENCIES (NOTE: FTA FUN OTHER STATE FUNDS: \$ 0 DS WILL BE USED FOR CONTRACT OF EXISTING TRANSPORTATION OTHER SOURCE FUNDS: \$ n FISCAL YEAR COST (YOE): \$ SERVICES (NO EXPANSION) WHICH INCLUDES DISPATCH, DRIVE 1,521,646 R STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AN TOTAL PROJECT COST: \$ 1,521,646 D VEHICLE MAINTENANCE, AND TO MANAG TRANS. DEV. CREDS REQUESTED: \$ 0 AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS AWARDED: \$ 0 AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP. T. DEV. CREDS AWARD DATE: None REMARKS: 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18833 FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 MTP REFERENCE: APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 5,359,319 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: CAPITAL EXPENDITURES (FY2025): CONTRACT OF EXISTING TRA OTHER STATE FUNDS: \$ 0 NSPORTATION SERVICES: DISPATCH, DRIVER STAFFING, SUPERV OTHER SOURCE FUNDS: \$ 0 ISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENA FISCAL YEAR COST (YOE): \$ 5.359.319 NCE, PREVENTATIVE MAINTENANCE OF TRANSIT VEHICLES AND M TOTAL PROJECT COST: \$ 5,359,319 ANAGE EXISTING TRANSPORTATION SER TRANS. DEV. CREDS REQUESTED: \$ 0 AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS AWARDED: \$ 0 AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP. T. DEV. CREDS AWARD DATE: None REMARKS: 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION** FUNDING INFORMATION PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18874 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 1,405,557 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: OTHER CAPITAL ITEMS (BUS): FY 2020 (CONTRACT OF EXISTIN OTHER STATE FUNDS: \$ 0 G TRANSPORTATION SERVICES: DISPATCH, DRIVER STAFFING, S OTHER SOURCE FUNDS: \$ 0 UPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAI FISCAL YEAR COST (YOE): \$ 1,405,557 NTENANCE, PREVENTATIVE MAINTENANCE OF TRANSIT VEHICLES TOTAL PROJECT COST: \$ 1,405,557 AND MANAGE EXISTING TRANSPORTATION TRANS DEV CREDS REQUESTED: \$ 0 AMENDMENT DATE: 07/01/2024 TRANS. DEV. CREDS AWARDED: \$ 0 AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP. T. DEV. CREDS AWARD DATE: None REMARKS: 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: CITY OF GALVESTON URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19089 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 400 000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Technology; Fixed Route Software/Contactless Payment/Sma OTHER STATE FUNDS: \$ 0 80,000 rt Media OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 480,000 AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP. TOTAL PROJECT COST: \$ 480.000 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

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#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2026

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: CITY OF GALVESTON URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19088 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 2.001.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 400.000 PROJECT DESCRIPTION: Operations, Vehicle maintenance, ADA and Planning OTHER STATE FUNDS: \$ 400,000 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 300 AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 2,801,300 REMARKS: TOTAL PROJECT COST: \$ 2,401,300 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T DEV CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18870 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2026 75.000 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT PLANNING EXPENDITURES OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 75.000 TOTAL PROJECT COST: \$ REMARKS: 75.000 TRANS. DEV. CREDS REQUESTED: \$ 15,000 TRANS. DEV. CREDS AWARDED: \$ 15.000 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18192 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: CONSTRUCT NEW PARK AND RIDE IN THE VICINITY OF US 90A A 0 OTHER SOURCE FUNDS: \$ 39.690.000 ND BW 8 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 39,690,000 AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP. TOTAL PROJECT COST: \$ 39.690.000 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 18354 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: FUTURE SIGNATURE BUS SERVICE: FY 2026 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 5 000 000 AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 5,000,000 REMARKS: TOTAL PROJECT COST: \$ 5,000,000 TRANS. DEV. CREDS REQUESTED: \$ n TRANS. DEV. CREDS AWARDED: \$ 0

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2025-2028 STIP	07/2024 Revision: Approved 09/05/2024			
GENERAL PROJECT INFORMATION FUND			RMATIO	N
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUST	ON-GALVESTON
MPO PROJECT NUMBER:	18192	FISCAL YEAR:	2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:		
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$	0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$	0
PROJECT DESCRIPTION:	CONSTRUCT NEW PARK AND RIDE IN THE VICINITY OF US 90A A	OTHER STATE FUNDS:	\$	0
	ND BW 8	OTHER SOURCE FUNDS:	\$	36,686,000
AMENDMENT DATE:	07/01/2022	FISCAL YEAR COST (YOE):	\$	36,686,000
AMENDMENT REQUEST:	Amendment #May 2022, 2022-05-12- Program in the 2023 TI	TOTAL PROJECT COST:	\$	36,686,000
	P with the cat 3 funding***Amendment #JUL-2021, 2021-07	TRANS. DEV. CREDS REQUESTED:	\$	0
	-23- Update Total Project Cost to \$39.69M.***Amendment	TRANS. DEV. CREDS AWARDED:	\$	0
	#JUN-2021, 2021-06-25- Program in FY 2023 of the TIP wi	T. DEV. CREDS AWARD DATE:	None	
	th Local funding and an updated des			
REMARKS:				

2025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION FUNDING INFORMATION		
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	18835	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 938,075
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANS	OTHER STATE FUNDS:	\$ 0
	PORTATION (FY2025)	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	\$ 938,075
AMENDMENT REQUEST:	Program in FY 26 of the 2025 TIP.	TOTAL PROJECT COST:	\$ 938,075
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	FORT BEND COUNTY PUBLIC TRANSPORTATION	URBANIZED AREA:	HOUSTON-GALVEST
MPO PROJECT NUMBER:	18834	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,251,971
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSF	OTHER STATE FUNDS:	\$ 0
	ORTATION (FY2025)	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	\$ 1,251,971
AMENDMENT REQUEST:	Program in FY 26 of the 2025 TIP.	TOTAL PROJECT COST:	\$ 1,251,971
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T DEV CREDS AWARD DATE:	None

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM **HOUSTON-GALVESTON MPO - TRANSIT PROJECTS**

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FY 2027 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19128 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 1.130.050 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY20 OTHER STATE FUNDS: \$ 0 27 APPORTIONMENT OTHER SOURCE FUNDS: \$ n AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 1,130,050 AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP. TOTAL PROJECT COST: \$ 1,130,050 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19127 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 2,636,783 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE: FY2026 APPORTIONMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 2,636,783 TOTAL PROJECT COST: \$ REMARKS: 2,636,783 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

2025-2028 STIP	07/2024 Revision: Approved 09	/05/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	19126	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 9,252,245
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE OF VEHICLES: FY2026 APPORTIONMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 27 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 9,252,245
REMARKS:		TOTAL PROJECT COST:	\$ 9,252,245
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP	07/2024 Revision: Approved 09/0	5/2024	
GENERAL PROJECT INFORMATION FUNDING INFORMATION		MATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA: H	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	19125	FISCAL YEAR: 2	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5	5337
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	2,260,333
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	STATE OF GOOD REPAIR: FY2026 APPORTIONMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	Program in FY 27 of the 2025 TIP.	FISCAL YEAR COST (YOE): \$	2,260,333
REMARKS:		TOTAL PROJECT COST: \$	2,260,333
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: N	None

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2027

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19124 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5337 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 20.342.996 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 20,342,996 REMARKS: TOTAL PROJECT COST: \$ 20,342,996 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19123 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2026 56.058.006 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2026 APPORTIONMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 56.058.006 TOTAL PROJECT COST: \$ REMARKS: 56,058,006 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19122 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 2.160.716 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: SAFETY & SECURITY IMPLEMENTATION: FY2026 APPORTIONMENT 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 FISCAL YEAR COST (YOE): \$ AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP. 2,160,716 REMARKS: TOTAL PROJECT COST: \$ 2 160 716 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19121 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 12,346,950 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: METROLIFT ADA SUPPORT: FY2026 APPORTIONMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 12,346,950 REMARKS: TOTAL PROJECT COST: \$ 12,346,950 TRANS, DEV. CREDS REQUESTED: \$ n TRANS. DEV. CREDS AWARDED: \$ 0

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS FY 2027

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2025-2028 STIP	07/2024 Revision: Approved 09/05/2024			
	GENERAL PROJECT INFORMATION FUNDING INFORMATION			
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUS	STON-GALVESTON
MPO PROJECT NUMBER:	19120	FISCAL YEAR:	2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$	37,372,004
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$	0
PROJECT DESCRIPTION:	BUS/RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT	OTHER STATE FUNDS:	\$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$	0
AMENDMENT REQUEST:	Program in FY 27 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$	37,372,004
REMARKS:		TOTAL PROJECT COST:	\$	37,372,004
		TRANS. DEV. CREDS REQUESTED:	\$	0
		TRANS. DEV. CREDS AWARDED:	\$	0
		T. DEV. CREDS AWARD DATE:	None	

2025-2028 STIP	07/2024 Revision: Approved 09/05/202	4	
	GENERAL PROJECT INFORMATION	FUNDING INFO	RMATION
PROJECT SPONSOR:	CITY OF GALVESTON	URBANIZED AREA:	HOUSTON-GALVESTOR
MPO PROJECT NUMBER:	19091	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 6,500,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Contruction-Trolley Barn/Maintenance Facility refurbish	OTHER STATE FUNDS:	\$ 0
	ed	OTHER SOURCE FUNDS:	\$ 780,000
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	\$ 7,280,000
AMENDMENT REQUEST:	Program in FY 27 of the 2025 TIP.	TOTAL PROJECT COST:	\$ 7,280,000
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 1,300,000
		TRANS. DEV. CREDS AWARDED:	\$ 1,300,000
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP	07/2024 Revision: Approved 09	/05/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	TION
PROJECT SPONSOR	: CITY OF GALVESTON	URBANIZED AREA: HO	USTON-GALVESTON
MPO PROJECT NUMBER	19090	FISCAL YEAR: 202	7
MTP REFERENCE	:	FEDERAL FUNDING CATEGORY: 530	7
APPORTIONMENT YEAR	2027	FEDERAL (FTA) FUNDS: \$	2,020,000
PROJECT TYPE	: CAPITAL, OPERATING, PLANNING	STATE FUNDS: \$	400,000
PROJECT DESCRIPTION	Operatons, Vehicle Maintenance, ADA and Planning	OTHER STATE FUNDS: \$	400,000
AMENDMENT DATE	: 07/01/2024	OTHER SOURCE FUNDS: \$	256,500
AMENDMENT REQUEST	Program in FY 27 of the 2025 TIP.	FISCAL YEAR COST (YOE): \$	3,076,500
REMARKS	:	TOTAL PROJECT COST: \$	2,676,500
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: Nor	ne

TUESDAY, OCTOBER 22, 2024

2025-2028 STIP

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM **HOUSTON-GALVESTON MPO - TRANSIT PROJECTS**

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11:09:20 AM **FY 2028** 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19130 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 12.717.359 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: METROLIFT ADA SUPPORT: FY2027 APPORTIONMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Program in FY 2028 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 12,717,359 REMARKS: TOTAL PROJECT COST: \$ 12,717,359 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19129 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 39,493,164 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: BUS/RAIL PREVENTATIVE MAINTENANCE: FY2027 APPORTIONMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Program in FY 2028 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 39,493,164 TOTAL PROJECT COST: \$ REMARKS: 38,493,164 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

2025-2028 STIP	07/2024 Revision: Approved 09/0	5/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	19132	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 57,739,746
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	STATE OF GOOD REPAIR: FY2027 APPORTIONMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Program in FY 28 of the 2025 TIP.	FISCAL YEAR COST (YOE):	\$ 57,739,746
REMARKS:		TOTAL PROJECT COST:	\$ 57,739,746
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

	00		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	N
PROJECT SPONSOR:	METRO	URBANIZED AREA: HOUS	TON-GALVESTON
MPO PROJECT NUMBER:	18601	FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	NEW BUS OPERATING FACILITY	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	180,000,000
AMENDMENT REQUEST:	Program in FY 28 of the 2025 TIP.	FISCAL YEAR COST (YOE): \$	180,000,000
REMARKS:		TOTAL PROJECT COST: \$	180,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

07/2024 Revision: Approved 09/05/2024

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM HOUSTON-GALVESTON MPO - TRANSIT PROJECTS

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FY 2028 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: CITY OF GALVESTON URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19093 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2028 1,200,000 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: Rail Switches/Rebuild and Installation OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 240,000 AMENDMENT REQUEST: Program in FY 28 of the 2025 TIP. FISCAL YEAR COST (YOE): \$ 1,440,000 REMARKS: TOTAL PROJECT COST: \$ 1,440,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

2025-2028 STIP	07/2024 Revision: Approve	d 09/05/2024	
GENERAL PROJECT INFORMATION FUNDING INFORMATION		TION	
PROJECT SPONSOR:	CITY OF GALVESTON	URBANIZED AREA: HO	USTON-GALVESTON
MPO PROJECT NUMBER:	19092	FISCAL YEAR: 202	28
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 530	)7
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS: \$	2,200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	425,000
PROJECT DESCRIPTION:	Operatons, Vehicle Maintenance, ADA and Planning	OTHER STATE FUNDS: \$	425,000
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	235,000
AMENDMENT REQUEST:	Program in FY 28 of the 2025 TIP.	FISCAL YEAR COST (YOE): \$	3,285,000
REMARKS:		TOTAL PROJECT COST: \$	2,860,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: Nor	ne

2025-2028 STIP	07/2024 Revision: Approved 09/05/	2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORM	ATION
PROJECT SPONSOR:	METRO	URBANIZED AREA: HO	OUSTON-GALVESTON
MPO PROJECT NUMBER:	19136	FISCAL YEAR: 20	)28
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 53	310
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	2,715,886
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	ADA PARATRANSIT SERVICE: FY2027 APPORTIONMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	Approved	FISCAL YEAR COST (YOE): \$	2,715,886
REMARKS:		TOTAL PROJECT COST: \$	2,715,886
		TRANS. DEV. CREDS REQUESTED: \$	543,177
		TRANS. DEV. CREDS AWARDED: \$	543,177
		T DEV CREDS AWARD DATE: No	nne

2025-2028 STIP	07/2024 Revision: Approved 09	/05/2024	
GENERAL PROJECT INFORMATION FUNDING INFORMATION		RMATION	
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	19135	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 9,529,812
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE OF VEHICLES: FY2027 APPORTIONMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Approved	FISCAL YEAR COST (YOE):	\$ 9,529,812
REMARKS:		TOTAL PROJECT COST:	\$ 9,529,812
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

TUESDAY, OCTOBER 22, 2024

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM **HOUSTON-GALVESTON MPO - TRANSIT PROJECTS**

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11:09:20 AM **FY 2028** 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19134 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5337 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 2.328.143 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2027 APPORTIONMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Approved FISCAL YEAR COST (YOE): \$ 2,328,143 REMARKS: TOTAL PROJECT COST: \$ 2,328,143 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: METRO URBANIZED AREA: HOUSTON-GALVESTON MPO PROJECT NUMBER: 19133 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5337 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 20,953,286 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: RAIL PREVENTATIVE MAINTENANCE: FY2027 APPORTIONMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Approved FISCAL YEAR COST (YOE): \$ 20,953,286 TOTAL PROJECT COST: \$ REMARKS: 20,953,286 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP

2023-2020 STIF	07/2024 Revision. Approved 0	9/03/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	ON
PROJECT SPONSOR:	METRO	URBANIZED AREA: HOUS	TON-GALVESTON
MPO PROJECT NUMBER:	19132	FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	57,739,746
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	STATE OF GOOD REPAIR: FY2027 APPORTIONMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	57,739,746
REMARKS:		TOTAL PROJECT COST: \$	57,739,746
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
GENERAL PROJECT INFORMATION			RMATION
PROJECT SPONSOR:	METRO	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	19131	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 2,225,538
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	SAFETY & SECURITY IMPLEMENTATION: FY2027 APPORTIONMENT	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	FISCAL YEAR COST (YOE):	\$ 2,225,538
AMENDMENT REQUEST:		TOTAL PROJECT COST:	\$ 2,225,538
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None



### 2025-2028 Statewide Transportation Improvement Program

Killeen-Temple MPO

**Transit Projects** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - TRANSIT PROJECTS FY 2025

NSIT PROJECTS

T. DEV. CREDS AWARD DATE: None

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2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	,	FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	
		` ,	
PROJECT TYPE:		STATE FUNDS:	
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and	OTHER STATE FUNDS:	
	surveillance, hardware & software, etc.(T)	OTHER SOURCE FUNDS:	\$
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	\$ 11,96
AMENDMENT REQUEST:		TOTAL PROJECT COST:	\$ 11,96
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 2,39
		TRANS. DEV. CREDS AWARDED:	\$
		T. DEV. CREDS AWARD DATE:	
025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:	•	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	
		` '	
PROJECT TYPE:		STATE FUNDS:	•
PROJECT DESCRIPTION:	5 ( )	OTHER STATE FUNDS:	
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 107,72
REMARKS:		TOTAL PROJECT COST:	\$ 107,72
		TRANS. DEV. CREDS REQUESTED:	\$ 21,54
		TRANS. DEV. CREDS AWARDED:	\$
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
	Hill Country Transit Dietrict	URBANIZED AREA:	KILLEEN-TEMPLE
PROJECT SPONSOR:	Till Country Transit District		
PROJECT SPONSOR: MPO PROJECT NUMBER:	Thii Gounty Transit District	FISCAL YEAR:	2025
MPO PROJECT NUMBER:	Tim Country Transic District	•	
MPO PROJECT NUMBER: MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	2023	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	5307 \$ 441,51
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2023 OPERATING	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	5307 \$ 441,51 \$ 110,37
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	2023 OPERATING Capital Preventative Maintenance (T)	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	5307 \$ 441,51 \$ 110,37
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2023 OPERATING Capital Preventative Maintenance (T)	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	5307 \$ 441,51 \$ 110,37 \$
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2023 OPERATING Capital Preventative Maintenance (T)	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	5307 \$ 441,51 \$ 110,37 \$ \$ \$ 551,89
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2023 OPERATING Capital Preventative Maintenance (T)	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	5307 \$ 441,51 \$ 110,37 \$ \$ \$ 551,89
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2023 OPERATING Capital Preventative Maintenance (T)	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	5307 \$ 441,51 \$ 110,37 \$ \$ \$ 551,89 \$ 551,89
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2023 OPERATING Capital Preventative Maintenance (T)	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	5307 \$ 441,51 \$ 110,37 \$ \$ \$ 551,89 \$
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2023 OPERATING Capital Preventative Maintenance (T)	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	5307 \$ 441,51 \$ 110,37 \$ \$ \$ 551,89 \$ \$
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2023 OPERATING Capital Preventative Maintenance (T)	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	5307 \$ 441,51 \$ 110,37 \$ \$ \$ 551,89 \$ \$
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	2023 OPERATING Capital Preventative Maintenance (T) 07/01/2024	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	5307 \$ 441,51 \$ 110,37 \$ \$ \$ 551,89 \$ 551,89 \$ None
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	2023 OPERATING Capital Preventative Maintenance (T) 07/01/2024  07/2024 Revision: Approved 09/20/2024	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	5307 \$ 441,51 \$ 110,37 \$ \$ 551,89 \$ 551,89 \$ None
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	2023 OPERATING Capital Preventative Maintenance (T) 07/01/2024  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Hill Country Transit District	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 441,51 \$ 110,37 \$ \$ \$ \$ 551,89 \$ \$ None
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:         PROJECT TYPE:     PROJECT DESCRIPTION:         AMENDMENT DATE:     AMENDMENT REQUEST:         REMARKS:  025-2028 STIP	2023 OPERATING Capital Preventative Maintenance (T) 07/01/2024  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Hill Country Transit District	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	5307 \$ 441,51 \$ 110,37 \$ \$ 551,89 \$ 551,89 \$ None
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  025-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:	2023 OPERATING Capital Preventative Maintenance (T) 07/01/2024  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Hill Country Transit District	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	5307 \$ 441,51 \$ 110,37 \$ \$ \$ 551,89 \$ 551,89 \$ None RMATION  KILLEEN-TEMPLE 2025 5307
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  D25-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:	2023 OPERATING Capital Preventative Maintenance (T) 07/01/2024  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Hill Country Transit District	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	5307 \$ 441,51 \$ 110,37 \$ \$ \$ 551,89 \$ 551,89 \$ None RMATION  KILLEEN-TEMPLE 2025 5307 \$ 388,08
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  D25-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:	2023 OPERATING Capital Preventative Maintenance (T) 07/01/2024  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Hill Country Transit District  2023 OPERATING	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 441,51 \$ 110,37 \$ \$ \$ 551,89 \$ 551,89 \$ \$ None RMATION  KILLEEN-TEMPLE 2025 5307 \$ 388,08 \$ 73,50
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  D25-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:	2023 OPERATING Capital Preventative Maintenance (T) 07/01/2024  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Hill Country Transit District  2023 OPERATING ADA Operating as Capital (T)	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ 441,51 \$ 110,37 \$ \$ \$ 551,89 \$ 551,89 \$ \$ None RMATION  KILLEEN-TEMPLE 2025 5307 \$ 388,08 \$ 73,50
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2023 OPERATING Capital Preventative Maintenance (T) 07/01/2024  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Hill Country Transit District  2023 OPERATING ADA Operating as Capital (T)	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 441,51 \$ 110,37 \$ \$ \$ 551,89 \$ 551,89 \$ \$ None RMATION  KILLEEN-TEMPLE 2025 5307 \$ 388,08 \$ 73,50 \$ \$
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	2023 OPERATING Capital Preventative Maintenance (T) 07/01/2024  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Hill Country Transit District  2023 OPERATING ADA Operating as Capital (T)	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 441,51 \$ 110,37 \$ \$ \$ 551,89 \$ 551,89 \$ \$ None RMATION  KILLEEN-TEMPLE 2025 5307 \$ 388,08 \$ 73,50 \$ \$ \$ 485,10
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2023 OPERATING Capital Preventative Maintenance (T) 07/01/2024  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Hill Country Transit District  2023 OPERATING ADA Operating as Capital (T)	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 441,51 \$ 110,37 \$ \$ \$ 551,89 \$ 551,89 \$ \$ None RMATION  KILLEEN-TEMPLE 2025 5307 \$ 388,08 \$ 73,50 \$ \$ \$ 485,10 \$ 485,10
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  1025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2023 OPERATING Capital Preventative Maintenance (T) 07/01/2024  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Hill Country Transit District  2023 OPERATING ADA Operating as Capital (T)	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 441,51 \$ 110,37 \$ \$ \$ \$ \$ 551,89 \$ \$ None RMATION  KILLEEN-TEMPLE 2025 5307 \$ 388,08 \$ 73,50 \$ 485,10 \$ 485,10

REMARKS:

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - TRANSIT PROJECTS FY 2025

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TOTAL PROJECT COST: \$

T. DEV. CREDS AWARD DATE: None

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

201,544

40,309

0

2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 10,814 PROJECT TYPE: PLANNING STATE FUNDS: \$ n PROJECT DESCRIPTION: Planning Activities (T) OTHER STATE FUNDS: \$ 2,704 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 13,518 REMARKS: TOTAL PROJECT COST: \$ 13.518 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 1.110.814 PROJECT TYPE: OPERATING STATE FUNDS: \$ 364,797 PROJECT DESCRIPTION: Operating Activities (T) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 746,017 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): 2,221,628 TOTAL PROJECT COST: \$ REMARKS: 2,221,628 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/20/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 22,394 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 OTHER STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Other, such as equipment for shop, communications, and OTHER SOURCE FUNDS: \$ surveillance, hardware & software, etc.(K) 0 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 22,394 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 22,394 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 4,479 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 MTP REFERENCE: APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 201,544 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: Revenue Rolling Stock (K) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 201,544

AMENDMENT DATE: 07/01/2024

REMARKS:

AMENDMENT REQUEST:

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - TRANSIT PROJECTS

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OTHER SOURCE FUNDS: \$

TOTAL PROJECT COST: \$

FISCAL YEAR COST (YOE): \$

T. DEV. CREDS AWARD DATE: None

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

75 000

150,000

150,000

0

0

FY 2025 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 21.960 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Other, such as equipment for shop, communications, and OTHER STATE FUNDS: \$ 0 surveillance, hardware & software, etc.(K) OTHER SOURCE FUNDS: \$ n AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 21,960 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 21 960 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 4,392 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 197.636 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Revenue Rolling Stock (K) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): 197.636 TOTAL PROJECT COST: \$ REMARKS: 197.636 TRANS. DEV. CREDS REQUESTED: \$ 39,527 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/20/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 153,286 STATE FUNDS: \$ PROJECT TYPE: OPERATING 0 PROJECT DESCRIPTION: Operating - Mobility Management OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 38,322 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 191,608 REMARKS: TOTAL PROJECT COST: \$ 191,608 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 75,000 PROJECT TYPE: OPERATING STATE FUNDS: \$ n PROJECT DESCRIPTION: Operating OTHER STATE FUNDS: \$ 0

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - TRANSIT PROJECTS FY 2025

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TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

0

	FY 2025		
2025-2028 STIP	07/2024 Revision: Approved	09/20/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA: KILLEEN-	TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	762,595
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	143,222
	Capital Preventative Maintenance (K)	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	47,427
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	953,244
REMARKS		TOTAL PROJECT COST: \$	953,244
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved		
DDO ISST SPONSOS	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	TEMP! 5
	Hill Country Transit District	URBANIZED AREA: KILLEEN-	IEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	558.357
APPORTIONMENT YEAR: PROJECT TYPE:		FEDERAL (FTA) FUNDS: \$	,
	ADA Operating as Capital (K)	STATE FUNDS: \$ OTHER STATE FUNDS: \$	128,779 0
AMENDMENT DATE:	1 0 1 ( )	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	10,810
AMENDMENT DATE.  AMENDMENT REQUEST:	07/01/2024	FISCAL YEAR COST (YOE): \$	697,946
REMARKS		TOTAL PROJECT COST: \$	697,946
KLWAKKS		TRANS. DEV. CREDS REQUESTED: \$	097,940
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	·
2025-2028 STIP	07/2024 Revision: Approved	09/20/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA: KILLEEN-	TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	20,832
PROJECT TYPE:	PLANNING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Planning Activities (K)	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	5,208
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	26,040
REMARKS		TOTAL PROJECT COST: \$	26,040
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	Hill Country Transit District	URBANIZED AREA: KILLEEN-	IEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	1 470 000
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,470,832
PROJECT TYPE:		- ·	162,346
PROJECT DESCRIPTION:		OTHER STATE FUNDS: \$	1 200 406
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	1,308,486
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,941,664
REMARKS		TOTAL PROJECT COST: \$	2,941,664 0
		TRANS. DEV. CREDS REQUESTED: \$	U

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - TRANSIT PROJECTS FY 2026

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025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	
PROJECT TYPE:	CAPITAL	STATE FUNDS:	
	Other, such as equipment for shop, communications, and	OTHER STATE FUNDS:	
	surveillance, hardware & software, etc.(T)	OTHER SOURCE FUNDS:	•
AMENDMENT DATE:		FISCAL YEAR COST (YOE):	•
AMENDMENT REQUEST:	01/01/2021	TOTAL PROJECT COST:	
REMARKS:		TRANS. DEV. CREDS REQUESTED:	
TEW THE		TRANS. DEV. CREDS AWARDED:	
		T. DEV. CREDS AWARD DATE:	•
		1. DEV. CREDS AWARD DATE.	None
25-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 110,9
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$
PROJECT DESCRIPTION:	Revenue Rolling Stock (T)	OTHER STATE FUNDS:	\$
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	
REMARKS:		TOTAL PROJECT COST:	
		TRANS. DEV. CREDS REQUESTED:	
		TRANS. DEV. CREDS AWARDED:	
		T. DEV. CREDS AWARD DATE:	
25-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 454,7
PROJECT TYPE:	OPERATING	STATÉ FUNDS:	
PROJECT DESCRIPTION:	Capital Preventative Maintenance (T)	OTHER STATE FUNDS:	\$
AMENDMENT DATE:	• • • • • • • • • • • • • • • • • • • •	OTHER SOURCE FUNDS:	\$
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	
REMARKS:		TOTAL PROJECT COST:	
		TRANS. DEV. CREDS REQUESTED:	
			Ψ
			\$
		TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	
252028 STIP	07/2024 Revision: Approved 09/20/2024	TRANS. DEV. CREDS AWARDED:	
25-2028 STIP	07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	None
	GENERAL PROJECT INFORMATION	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: FUNDING INFOR	None
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION Hill Country Transit District	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFORURBANIZED AREA:	None  RMATION  KILLEEN-TEMPLE
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION Hill Country Transit District	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFORUMENTAL STREET STRE	None  RMATION  KILLEEN-TEMPLE 2026
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION Hill Country Transit District	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	None  RMATION  KILLEEN-TEMPLE 2026 5307
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION Hill Country Transit District 2024	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	RMATION  KILLEEN-TEMPLE 2026 5307 \$ 399,7
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION Hill Country Transit District  2024 OPERATING	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	RMATION  KILLEEN-TEMPLE 2026 5307 \$ 399,7 \$ 75,7
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  Hill Country Transit District  2024  OPERATING  ADA Operating as Capital (T)	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	RMATION  KILLEEN-TEMPLE 2026 5307 \$ 399,7 \$ 75,7
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  Hill Country Transit District  2024  OPERATING  ADA Operating as Capital (T)	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	RMATION  KILLEEN-TEMPLE 2026 5307 \$ 399,7 \$ 75,7 \$ \$ 24,2
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Hill Country Transit District  2024  OPERATING  ADA Operating as Capital (T)	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	None  RMATION  KILLEEN-TEMPLE 2026 5307 \$ 399,7 \$ 75,7 \$ \$ 24,2 \$ 499,6
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  Hill Country Transit District  2024  OPERATING  ADA Operating as Capital (T)	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	None  RMATION  KILLEEN-TEMPLE 2026 5307 \$ 399,7 \$ 75,7 \$ \$ 24,2 \$ 499,6 \$ 499,6
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Hill Country Transit District  2024  OPERATING  ADA Operating as Capital (T)	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	None  RMATION  KILLEEN-TEMPLE 2026 5307 \$ 399,7 \$ 75,7 \$ \$ 24,2 \$ 499,6 \$ 499,6 \$
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Hill Country Transit District  2024  OPERATING  ADA Operating as Capital (T)	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	None  RMATION  KILLEEN-TEMPLE 2026 5307 \$ 399,7 \$ 75,7 \$ \$ 24,2 \$ 499,6 \$ 499,6 \$ \$ \$ \$

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - TRANSIT PROJECTS FY 2026

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2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 11.138 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Planning Activities (T) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 2.785 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 13,923 REMARKS: TOTAL PROJECT COST: \$ 13,923 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 1.144.138 PROJECT TYPE: OPERATING STATE FUNDS: \$ 375,741 PROJECT DESCRIPTION: Operating Activities (T) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 768,398 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): 2,288,277 TOTAL PROJECT COST: \$ REMARKS: 2,288,277 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/20/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 22,619 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: Other, such as equipment for shop, communications, and OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ surveillance, hardware & software, etc.(K) 0 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 22,619 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 22,619 TRANS. DEV. CREDS REQUESTED: \$ REMARKS: 4,524 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 MTP REFERENCE: APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 203,565 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: Revenue Rolling Stock (K) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 203,565 REMARKS: TOTAL PROJECT COST: \$ 203,565

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

40,713

0

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - TRANSIT PROJECTS FY 2026

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 157.885 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Operating - Mobility Management OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 39.472 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 197,357 REMARKS: TOTAL PROJECT COST: \$ 197,357 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 77.250 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Operating OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 77,250 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): 154,500 TOTAL PROJECT COST: \$ REMARKS: 154,500 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/20/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 785.473 PROJECT TYPE: OPERATING STATE FUNDS: \$ 147,519 PROJECT DESCRIPTION: Capital Preventaitve Maintenance (K) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 48.850 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 981,842 REMARKS: TOTAL PROJECT COST: \$ 981,842 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 575,108 PROJECT TYPE: OPERATING STATE FUNDS: \$ 132,642 PROJECT DESCRIPTION: ADA Operating as Capital (K) OTHER STATE FUNDS: \$ AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 11 134 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 718,884 REMARKS: TOTAL PROJECT COST: \$ 718,884 TRANS. DEV. CREDS REQUESTED: \$ n TRANS. DEV. CREDS AWARDED: \$ 0

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - TRANSIT PROJECTS FY 2026

2025-2028 STIP	07/2024 Revision: Approve	d 09/20/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 21,457
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Acitivities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 5,364
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 26,821
REMARKS:		TOTAL PROJECT COST:	\$ 26,821
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2025 2020 STID	07/2024 Pavision, Approve	4.00/20/2024	

2025-2028 STIP	07/2024 Revision: Approve	ed 09/20/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATI	ON
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA: KILLE	EN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS: \$	1,514,957
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	167,216
PROJECT DESCRIPTION:	Operating Acitivies (K)	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	1,347,741
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	3,029,914
REMARKS:		TOTAL PROJECT COST: \$	3,029,914
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 12.698 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Other, such as equipment for shop, communications, and OTHER STATE FUNDS: \$ 0 surveillance, hardware & software, etc.(T) OTHER SOURCE FUNDS: \$ n AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 12,698 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 12 698 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 2,540 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 114,284 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Revenue Rolling Stock (T) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): 114.284 TOTAL PROJECT COST: \$ REMARKS: 114.284 TRANS. DEV. CREDS REQUESTED: \$ 22,857 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/20/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 468,401 STATE FUNDS: \$ PROJECT TYPE: OPERATING 117,100 PROJECT DESCRIPTION: Capital Preventative Maintenance (T) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 585,501 REMARKS: TOTAL PROJECT COST: \$ 585,501 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 411,716 PROJECT TYPE: OPERATING STATE FUNDS: \$ 77,979 PROJECT DESCRIPTION: ADA Operating as Capital (T) OTHER STATE FUNDS: \$ AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 24 950 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 514,645 REMARKS: TOTAL PROJECT COST: \$ 514,645 TRANS. DEV. CREDS REQUESTED: \$ 0

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

0

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - TRANSIT PROJECTS FY 2027

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 11.473 PROJECT TYPE: PLANNING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Planning Activites (T) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 2.869 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 14.342 REMARKS: TOTAL PROJECT COST: \$ 14,342 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 1.178.463 PROJECT TYPE: OPERATING STATE FUNDS: \$ 387,013 PROJECT DESCRIPTION: Operating Activities (T) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 791,449 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): 2,356,925 TOTAL PROJECT COST: \$ REMARKS: 2,356,925 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/20/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 23,297 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: Other, such as equipment for shop, communications, and OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ surveillance, hardware & software, etc.(K) 0 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 23,297 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 23.297 TRANS. DEV. CREDS REQUESTED: \$ REMARKS: 4,659 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5339 MTP REFERENCE: APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 209,672 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: Revenue Rolling Stock (K) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 209,672 REMARKS: TOTAL PROJECT COST: \$ 209,672 TRANS. DEV. CREDS REQUESTED: \$ 41,934 TRANS. DEV. CREDS AWARDED: \$ 0

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 162,6
PROJECT TYPE:		STATÉ FUNDS:	
	Operating - Mobility Management	OTHER STATE FUNDS:	•
AMENDMENT DATE:		OTHER SOURCE FUNDS:	
AMENDMENT REQUEST:	01/01/2024	FISCAL YEAR COST (YOE):	
REMARKS:		TOTAL PROJECT COST:	
KLWAKKS.			
		TRANS. DEV. CREDS REQUESTED:	
		TRANS. DEV. CREDS AWARDED:	
		T. DEV. CREDS AWARD DATE:	None
025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
	Hill Country Transit District	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 79,5
PROJECT TYPE:	OPERATING	STATE FUNDS:	
PROJECT DESCRIPTION:	Operating	OTHER STATE FUNDS:	\$
AMENDMENT DATE:	. •	OTHER SOURCE FUNDS:	
AMENDMENT REQUEST:	5176 17202 1	FISCAL YEAR COST (YOE):	
REMARKS:		TOTAL PROJECT COST:	
KEWAKKO.		TRANS. DEV. CREDS REQUESTED:	
		TRANS. DEV. CREDS REQUESTED.  TRANS. DEV. CREDS AWARDED:	
		T. DEV. CREDS AWARDED.  T. DEV. CREDS AWARD DATE:	
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024	1. DEV. CREDS AWARD DATE.	None
2025-2026 STIP	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
	CENTER OF THE CONTRACT OF THE		
DDO IECT SDONSOD:	Hill Country Transit District	LIDBANIZED ADEA:	
	Hill Country Transit District	URBANIZED AREA:	
MPO PROJECT NUMBER:	Hill Country Transit District	FISCAL YEAR:	2027
MPO PROJECT NUMBER: MTP REFERENCE:		FISCAL YEAR: FEDERAL FUNDING CATEGORY:	2027 5307
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	2025	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	2027 5307 \$ 809,0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2025 OPERATING	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	2027 5307 \$ 809,0 \$ 151,9
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	2025 OPERATING Capital Preventative Maintenance (K)	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	2027 5307 \$ 809,0 \$ 151,9
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2025 OPERATING Capital Preventative Maintenance (K)	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	2027 5307 \$ 809,0 \$ 151,9
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	2025 OPERATING Capital Preventative Maintenance (K)	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	2027 5307 \$ 809,0 \$ 151,9 \$ \$ 50,3
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2025 OPERATING Capital Preventative Maintenance (K)	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	2027 5307 \$ 809,0 \$ 151,9 \$ \$ 50,3 \$ 1,011,2
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2025 OPERATING Capital Preventative Maintenance (K)	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	2027 5307 \$ 809,0 \$ 151,9 \$ \$ 50,3 \$ 1,011,2 \$ 1,011,2
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2025 OPERATING Capital Preventative Maintenance (K)	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	2027 5307 \$ 809,0 \$ 151,9 \$ 50,3 \$ 1,011,2 \$ 1,011,2
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2025 OPERATING Capital Preventative Maintenance (K)	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	2027 5307 \$ 809,0 \$ 151,9 \$ 50,3 \$ 1,011,2 \$ 1,011,2
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	2025 OPERATING Capital Preventative Maintenance (K)	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	2027 5307 \$ 809,0 \$ 151,9 \$ 50,3 \$ 1,011,2 \$ 1,011,2
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	2025 OPERATING Capital Preventative Maintenance (K) 07/01/2024	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	2027 5307 \$ 809,0 \$ 151,9 \$ 50,3 \$ 1,011,2 \$ 1,011,2 \$ None
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	2025 OPERATING Capital Preventative Maintenance (K) 07/01/2024  07/2024 Revision: Approved 09/20/2024	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	2027 5307 \$ 809,0 \$ 151,9 \$ 50,3 \$ 1,011,2 \$ 1,011,2 \$ None
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	2025 OPERATING Capital Preventative Maintenance (K) 07/01/2024  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	2027 5307 \$ 809,0 \$ 151,9 \$ 50,3 \$ 1,011,2 \$ 1,011,2 \$ None
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  2025-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:	2025 OPERATING Capital Preventative Maintenance (K) 07/01/2024  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	2027 5307 \$ 809,0 \$ 151,9 \$ 50,3 \$ 1,011,2 \$ 1,011,2 \$ None
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  2025-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:     MTP REFERENCE:	2025 OPERATING Capital Preventative Maintenance (K) 07/01/2024  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Hill Country Transit District	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	2027 5307 \$ 809,0 \$ 151,9 \$ 50,3 \$ 1,011,2 \$ 1,011,2 \$ None RMATION  KILLEEN-TEMPLE 2027 5307
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  2025-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:	2025 OPERATING Capital Preventative Maintenance (K) 07/01/2024  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Hill Country Transit District	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	2027 5307 \$ 809,0 \$ 151,9 \$ 50,3 \$ 1,011,2 \$ 1,011,2 \$ None RMATION  KILLEEN-TEMPLE 2027 5307 \$ 592,3
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  2025-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:	2025 OPERATING Capital Preventative Maintenance (K) 07/01/2024  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Hill Country Transit District  2025 OPERATING	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	2027 5307 \$ 809,0 \$ 151,9 \$ 50,3 \$ 1,011,2 \$ 1,011,2 \$ None RMATION KILLEEN-TEMPLE 2027 5307 \$ 592,3 \$ 136,6
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  2025-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:	2025 OPERATING Capital Preventative Maintenance (K) 07/01/2024  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Hill Country Transit District  2025 OPERATING ADA Operating as Capital (K)	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	2027 5307 \$ 809,0 \$ 151,9 \$ 50,3 \$ 1,011,2 \$ 1,011,2 \$ None RMATION KILLEEN-TEMPLE 2027 5307 \$ 592,3 \$ 136,6
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2025 OPERATING Capital Preventative Maintenance (K) 07/01/2024  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Hill Country Transit District  2025 OPERATING ADA Operating as Capital (K)	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	2027 5307 \$ 809,0 \$ 151,9 \$ 50,3 \$ 1,011,2 \$ 1,011,2 \$ None RMATION KILLEEN-TEMPLE 2027 5307 \$ 592,3 \$ 136,6 \$ 11,4
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	2025 OPERATING Capital Preventative Maintenance (K) 07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Hill Country Transit District  2025 OPERATING ADA Operating as Capital (K) 07/01/2024	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	2027 5307 \$ 809,0 \$ 151,9 \$ 50,3 \$ 1,011,2 \$ 1,011,2 \$ None RMATION KILLEEN-TEMPLE 2027 5307 \$ 592,3 \$ 136,6 \$ 11,4 \$ 740,4
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2025 OPERATING Capital Preventative Maintenance (K) 07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Hill Country Transit District  2025 OPERATING ADA Operating as Capital (K) 07/01/2024	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	2027 5307 \$ 809,0 \$ 151,9 \$ 50,3 \$ 1,011,2 \$ 1,011,2 \$ None RMATION KILLEEN-TEMPLE 2027 5307 \$ 592,3 \$ 136,6 \$ 11,4 \$ 740,4 \$ 740,4
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2025 OPERATING Capital Preventative Maintenance (K) 07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Hill Country Transit District  2025 OPERATING ADA Operating as Capital (K) 07/01/2024	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	2027 5307 \$ 809,0 \$ 151,9 \$ 50,3 \$ 1,011,2 \$ 1,011,2 \$ None RMATION  KILLEEN-TEMPLE 2027 5307 \$ 592,3 \$ 136,6 \$ 11,4 \$ 740,4 \$ 740,4

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - TRANSIT PROJECTS FY 2027

2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
GENERAL PROJECT INFORMATION			RMATION
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 22,101
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 5,525
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 27,626
REMARKS:		TOTAL PROJECT COST:	\$ 27,626
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP	07/2024 Revision: Approved 09/20/2024			
GENERAL PROJECT INFORMATION		FUNDING INFOR	RMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN	N-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$	1,560,406
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$	172,233
PROJECT DESCRIPTION:	Operating Activities (K)	OTHER STATE FUNDS:	\$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$	1,388,173
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$	3,120,812
REMARKS:		TOTAL PROJECT COST:	\$	3,120,812
		TRANS. DEV. CREDS REQUESTED:	\$	0
		TRANS. DEV. CREDS AWARDED:	\$	0
		T. DEV. CREDS AWARD DATE:	None	

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - TRANSIT PROJECTS FY 2028

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 13.079 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Other, such as equipment for shop, communications, and OTHER STATE FUNDS: \$ 0 surveillance, hardware & software, etc.(T) OTHER SOURCE FUNDS: \$ n AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 13,079 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 13 079 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 2,616 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2026 117.713 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Revenue Rolling Stock (T) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): 117,713 TOTAL PROJECT COST: \$ REMARKS: 117.713 TRANS. DEV. CREDS REQUESTED: \$ 23,543 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/20/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 482,453 STATE FUNDS: \$ PROJECT TYPE: OPERATING 120,613 PROJECT DESCRIPTION: Capital Preventative Maintenance (T) OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 603,066 REMARKS: TOTAL PROJECT COST: \$ 603,066 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Hill Country Transit District URBANIZED AREA: KILLEEN-TEMPLE MPO PROJECT NUMBER: FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 424,068 PROJECT TYPE: OPERATING STATE FUNDS: \$ 80,319 PROJECT DESCRIPTION: ADA Operating as Capital (T) OTHER STATE FUNDS: \$ AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 25 699 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 530,086 REMARKS: TOTAL PROJECT COST: \$ 530,086 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - TRANSIT PROJECTS FY 2028

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025-2028 STIP	07/2024 Revision: Approved 09/20/20		
	GENERAL PROJECT INFORMATION	FUNDING INFORM	MATION
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA: K	(ILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR: 2	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5	307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	11,8
PROJECT TYPE:	PLANNING	STATÉ FUNDS: \$	
PROJECT DESCRIPTION:	Planning Activites (T)	OTHER STATE FUNDS: \$	
AMENDMENT DATE:	• , ,	OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: N	
			TOTIC
25-2028 STIP	07/2024 Revision: Approved 09/20/20		
	GENERAL PROJECT INFORMATION	FUNDING INFORM	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA: K	(ILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR: 2	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5	307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	1,213,8
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	398,6
PROJECT DESCRIPTION:	Operating Actitivies (T)	OTHER STATE FUNDS: \$	;
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	815,1
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: N	
025-2028 STIP	07/2024 Revision: Approved 09/20/20	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORM	MATION
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA: K	(ILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR: 2	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5	339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE:		STATE FUNDS: \$	
	Other, such as equipment for shop, communications, and	OTHER STATE FUNDS: \$	
	surveillance, hardware & software, etc.(K)	OTHER SOURCE FUNDS: \$	
AMENDMENT DATE:		FISCAL YEAR COST (YOE): \$	
	0170172021	* ,	
AMENDMENT REQUEST:	0//0//2021	TOTAL PROJECT COST: \$	23,9
	01/01/2021	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	23,9 4,7
AMENDMENT REQUEST:	0.70.02.02.1	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	23,99 5 4,79 5
AMENDMENT REQUEST: REMARKS:		TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N	23,99 4,79
AMENDMENT REQUEST: REMARKS:	07/2024 Revision: Approved 09/20/20	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N	23,9 5 4,7 6 None
AMENDMENT REQUEST: REMARKS: 25-2028 STIP	07/2024 Revision: Approved 09/20/20 GENERAL PROJECT INFORMATION	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  24 FUNDING INFORM	23,9 5 4,7 6 None
AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR:	07/2024 Revision: Approved 09/20/20/ GENERAL PROJECT INFORMATION Hill Country Transit District	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  24  FUNDING INFORM  URBANIZED AREA: K	AATION KILLEEN-TEMPLE
AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	07/2024 Revision: Approved 09/20/20/ GENERAL PROJECT INFORMATION Hill Country Transit District	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  24  FUNDING INFORM  URBANIZED AREA: K  FISCAL YEAR: 2	6 23,9 6 4,7 6 None MATION KILLEEN-TEMPLE
AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	07/2024 Revision: Approved 09/20/20 GENERAL PROJECT INFORMATION Hill Country Transit District	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  24  FUNDING INFORM  URBANIZED AREA: K  FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: 5	6 23,9 6 4,7 6 None MATION KILLEEN-TEMPLE 2028 63339
AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	07/2024 Revision: Approved 09/20/20 GENERAL PROJECT INFORMATION Hill Country Transit District	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  24  FUNDING INFORM  URBANIZED AREA: K  FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: 5 FEDERAL (FTA) FUNDS: \$	6 23,9 4,7 6 1,7 6
AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	07/2024 Revision: Approved 09/20/20 GENERAL PROJECT INFORMATION Hill Country Transit District  2026 CAPITAL	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  24  FUNDING INFORM  URBANIZED AREA: K  FISCAL YEAR: 2  FEDERAL FUNDING CATEGORY: 5 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	### 215,9
AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	07/2024 Revision: Approved 09/20/20 GENERAL PROJECT INFORMATION Hill Country Transit District  2026 CAPITAL Revenue Rolling Stock (K)	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  24  FUNDING INFORM  URBANIZED AREA: K FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: 5 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	AATION KILLEEN-TEMPLE 2028 3339 215,9
AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	07/2024 Revision: Approved 09/20/20 GENERAL PROJECT INFORMATION Hill Country Transit District  2026 CAPITAL Revenue Rolling Stock (K)	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  24  FUNDING INFORM  URBANIZED AREA: K  FISCAL YEAR: 2  FEDERAL FUNDING CATEGORY: 5 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	AATION (ILLEEN-TEMPLE 2028 3339 215,9 6 6 6 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7
AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	07/2024 Revision: Approved 09/20/20 GENERAL PROJECT INFORMATION Hill Country Transit District  2026 CAPITAL Revenue Rolling Stock (K)	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  24  FUNDING INFORM  URBANIZED AREA: K FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: 5 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	### 215,9
AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	07/2024 Revision: Approved 09/20/20 GENERAL PROJECT INFORMATION Hill Country Transit District  2026 CAPITAL Revenue Rolling Stock (K)	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  24  FUNDING INFORM  URBANIZED AREA: K FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: 5 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	MATION  KILLEEN-TEMPLE 2028 3339 215,9 6 6 7 215,9
AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	07/2024 Revision: Approved 09/20/20 GENERAL PROJECT INFORMATION Hill Country Transit District  2026 CAPITAL Revenue Rolling Stock (K)	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  24  FUNDING INFORM  URBANIZED AREA: K FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: 5 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	MATION  KILLEEN-TEMPLE 2028 3339 5 215,9 6 215,9 6 215,9
AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	07/2024 Revision: Approved 09/20/20 GENERAL PROJECT INFORMATION Hill Country Transit District  2026 CAPITAL Revenue Rolling Stock (K)	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: N  24  FUNDING INFORM  URBANIZED AREA: K FISCAL YEAR: 2 FEDERAL FUNDING CATEGORY: 5 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	MATION  (ILLEEN-TEMPLE 2028 3339 5 215,9 6 215,9 6 215,9 6 43,1

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - TRANSIT PROJECTS FY 2028

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025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 167,
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$
PROJECT DESCRIPTION:	Operating - Mobility Management	OTHER STATE FUNDS:	\$
AMENDMENT DATE:		OTHER SOURCE FUNDS:	\$ 41,
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	
REMARKS:		TOTAL PROJECT COST:	
		TRANS. DEV. CREDS REQUESTED:	
		TRANS. DEV. CREDS AWARDED:	•
		T. DEV. CREDS AWARD DATE:	•
AGE COCC CTIP	07/0004 D. 11111 A		
25-2028 STIP	07/2024 Revision: Approved 09/20/2024	FUNDING INFO	NATION .
	GENERAL PROJECT INFORMATION	FUNDING INFOR	
	Hill Country Transit District	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 81,
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$
PROJECT DESCRIPTION:	Operating	OTHER STATE FUNDS:	\$
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 81,
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 163,
REMARKS:		TOTAL PROJECT COST:	\$ 163,
		TRANS. DEV. CREDS REQUESTED:	\$
		TRANS. DEV. CREDS AWARDED:	\$
		T. DEV. CREDS AWARD DATE:	None
025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	
PROJECT TYPE:		STATE FUNDS:	
	Capital Preventative Maintenance (K)	OTHER STATE FUNDS:	
	· · · · · · · · · · · · · · · · · · ·		·
AMENDMENT DATE:	07/01/2024		¥ 51
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	
AMENDMENT REQUEST:	07/01/2024	FISCAL YEAR COST (YOE):	\$ 1,041,
	07/01/2024	FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 1,041, \$ 1,041,
AMENDMENT REQUEST:	07/01/2024	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 1,041, \$ 1,041, \$
AMENDMENT REQUEST:	07/01/2024	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ 1,041, \$ 1,041, \$ \$
AMENDMENT REQUEST: REMARKS:		FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 1,041, \$ 1,041, \$ \$
AMENDMENT REQUEST: REMARKS:	07/2024 Revision: Approved 09/20/2024	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$ 1,041, \$ 1,041, \$ \$ None
AMENDMENT REQUEST: REMARKS: 125-2028 STIP	07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 1,041, \$ 1,041, \$ \$ None
AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR:	07/2024 Revision: Approved 09/20/2024	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 1,041, \$ 1,041, \$ \$ None
AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR:	\$ 1,041, \$ 1,041, \$ \$ None RMATION KILLEEN-TEMPLE 2028
AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Hill Country Transit District	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	\$ 1,041, \$ 1,041, \$ \$ None RMATION  KILLEEN-TEMPLE 2028 5307
AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Hill Country Transit District  2026	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$ 1,041, \$ 1,041, \$ \$ None RMATION  KILLEEN-TEMPLE 2028 5307 \$ 610,
AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Hill Country Transit District  2026  OPERATING	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 1,041, \$ 1,041, \$ \$ None RMATION  KILLEEN-TEMPLE 2028 5307 \$ 610, \$ 140,
AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Hill Country Transit District  2026  OPERATING  ADA Operating as Capital (K)	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ 1,041, \$ 1,041, \$ \$ None RMATION KILLEEN-TEMPLE 2028 5307 \$ 610, \$ 140,
AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Hill Country Transit District  2026  OPERATING  ADA Operating as Capital (K)	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 1,041, \$ 1,041, \$ \$ None RMATION KILLEEN-TEMPLE 2028 5307 \$ 610, \$ 140,
AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Hill Country Transit District  2026  OPERATING  ADA Operating as Capital (K)	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ 1,041, \$ 1,041, \$ \$ None RMATION  KILLEEN-TEMPLE 2028 5307 \$ 610, \$ 140, \$ \$ 11,
AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Hill Country Transit District  2026  OPERATING  ADA Operating as Capital (K)  07/01/2024	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 1,041, \$ 1,041, \$ \$ None RMATION KILLEEN-TEMPLE 2028 5307 \$ 610, \$ 140, \$ 11, \$ 762,
AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Hill Country Transit District  2026  OPERATING  ADA Operating as Capital (K)  07/01/2024	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 1,041, \$ 1,041, \$ \$ None RMATION  KILLEEN-TEMPLE 2028 5307 \$ 610, \$ 140, \$ \$ 11, \$ 762, \$ 762,
AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Hill Country Transit District  2026  OPERATING  ADA Operating as Capital (K)  07/01/2024	FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 1,041, \$ 1,041, \$ \$ None RMATION  KILLEEN-TEMPLE 2028 5307 \$ 610, \$ 140, \$ \$ 11, \$ 762, \$ 762,

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM KILLEEN-TEMPLE MPO - TRANSIT PROJECTS FY 2028

2025-2028 STIP	07/2024 Revisio	Approved 09/20/2024
GENERAL PROJECT INFORMATION FUNDING INFORMATION		
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA: KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR: 2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$ 22,764
PROJECT TYPE:	PLANNING	STATE FUNDS: \$ 0
PROJECT DESCRIPTION:	Planning Activities (K)	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$ 5,691
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 28,455
REMARKS:		TOTAL PROJECT COST: \$ 28,455
		TRANS. DEV. CREDS REQUESTED: \$ 0
		TRANS. DEV. CREDS AWARDED: \$ 0
		T. DEV. CREDS AWARD DATE: None
2025-2028 STIP	07/2024 Revisio	Approved 09/20/2024

2025-2028 STIP	07/2024 Revision: Approved	09/20/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	1
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA: KILLEEI	N-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	1,607,218
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	177,400
PROJECT DESCRIPTION:	Operating Activities (K)	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	1,429,818
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	3,214,436
REMARKS:		TOTAL PROJECT COST: \$	3,214,436
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	



### 2025-2028 Statewide Transportation Improvement Program

**Laredo MPO** 

**Transit Projects** 

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LAREDO MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/20	/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA: LAREDO	)
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	258,831
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	This project is to improve mobility for seniors and ind	OTHER STATE FUNDS: \$	0
	ividuals with disabilities by removing barriers to tran	OTHER SOURCE FUNDS: \$	45,676
	sportation service and expanding transportation mobilit	FISCAL YEAR COST (YOE): \$	304,507
	y options. Projects include Capital Investment and Oper	TOTAL PROJECT COST: \$	304,507
	ating Assistance.	TRANS. DEV. CREDS REQUESTED: \$	0
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDS AWARDED: \$	0
AMENDMENT REQUEST:		T. DEV. CREDS AWARD DATE: None	
REMARKS:			
2025-2028 STIP	07/2024 Revision: Approved 09/15	/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA: LAREDO	)

2025-2028 STIP	07/2024 Revision: Approved 09/15/	2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA: LAREDO	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	403,228
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Funds will be used for capital purchases consisting of	OTHER STATE FUNDS: \$	0
	Low or No Emission heavy duty buses, CNG buses, farebox	OTHER SOURCE FUNDS: \$	71,158
	collection equipment, paratransit vans, and bus facili	FISCAL YEAR COST (YOE): \$	474,386
	ty improvements.	TOTAL PROJECT COST: \$	474,386
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDS REQUESTED: \$	0
AMENDMENT REQUEST:		TRANS. DEV. CREDS AWARDED: \$	0
REMARKS:		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP	07/2024 Revision: Approved 08/26/2024	4		
GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO	)
MPO PROJECT NUMBER:		FISCAL YEAR:	2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$	4,789,395
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$	637,564
PROJECT DESCRIPTION:	Funds will be used for operating and capital assistance	OTHER STATE FUNDS:	\$	0
	for El Metro Transit bus operations, administration an	OTHER SOURCE FUNDS:	\$	14,039,099
	d maintenance.	FISCAL YEAR COST (YOE):	\$	19,466,058
AMENDMENT DATE:	01/01/1900	TOTAL PROJECT COST:	\$	19,466,058
AMENDMENT REQUEST:		TRANS. DEV. CREDS REQUESTED:	\$	0
REMARKS:		TRANS. DEV. CREDS AWARDED:	\$	0
		T. DEV. CREDS AWARD DATE:	None	

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LAREDO MPO - TRANSIT PROJECTS FY 2026

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2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA: LAREDO	)
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	258,831
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	This project is to improve mobility for seniors and ind	OTHER STATE FUNDS: \$	0
	ividuals with disabilities by removing barriers to tran	OTHER SOURCE FUNDS: \$	45,676
	sportation service and expanding transportation mobilit	FISCAL YEAR COST (YOE): \$	304,507
	y options. Projects include Capital Investment and Oper	TOTAL PROJECT COST: \$	304,507
	ating Assistance.	TRANS. DEV. CREDS REQUESTED: \$	0
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDS AWARDED: \$	0
AMENDMENT REQUEST:		T. DEV. CREDS AWARD DATE: None	
REMARKS:			
2025-2028 STIP	07/2024 Revision: Approved 09/15/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA: LAREDO	)
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	403,228
PROJECT TYPE:		STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Funds will be used for capital purchases consisting of	OTHER STATE FUNDS: \$	0
	Low or No Emission heavy duty buses, CNG buses, farebox	OTHER SOURCE FUNDS: \$	71,158
	collection equipment, paratransit vans, and bus facili	FISCAL YEAR COST (YOE): \$	474,386
	ty improvements.	TOTAL PROJECT COST: \$	474,386
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDS REQUESTED: \$	0
AMENDMENT REQUEST:		TRANS. DEV. CREDS AWARDED: \$	0
REMARKS:		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 08/26/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA: LAREDO	)
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	4,789,395
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS: \$	637,564
PROJECT DESCRIPTION:	Funds will be used for operating and capital assistance	OTHER STATE FUNDS: \$	0
	for El Metro Transit bus operations, administration an	OTHER SOURCE FUNDS: \$	14,039,099
	d maintenance.	FISCAL YEAR COST (YOE): \$	19,466,058
AMENDMENT DATE:	01/01/1900	TOTAL PROJECT COST: \$	19,466,058
AMENDMENT REQUEST:		TRANS. DEV. CREDS REQUESTED: \$	0
REMARKS:		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LAREDO MPO - TRANSIT PROJECTS FY 2027

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2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
		URBANIZED AREA: LAREDO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	258,831 0 0 45,676 304,507 304,507
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	01/01/1900	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0
2025-2028 STIP	07/2024 Revision: Approved 09/15/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:		URBANIZED AREA: LAREDO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: PROJECT TYPE:	CAPITAL	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	403,228
PROJECT DESCRIPTION:	Funds will be used for capital purchases consiting of L ow or No Emission heavy duty buses, CNG buses, farebox collection equipment, paratransit vans, and bus facilit v improvements.	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 71,158 474,386 474,386
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:		TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0
2025-2028 STIP	07/2024 Revision: Approved 08/26/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:		URBANIZED AREA: LAREDO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307	
	2027 CAPITAL, OPERATING, ADMINISTRATION Funds will be used for operating and capital assistance	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	4,789,395 637,564 0
	for El Metro Transit bus operations, administration an d maintenance.	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	14,039,099 19,466,058
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:		TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	19,466,058 0 0

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LAREDO MPO - TRANSIT PROJECTS FY 2028

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA: LAREDO	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS: \$	258,831
PROJECT TYPE:	CAPITAL, OPERATING	STATÉ FUNDS: \$	0
PROJECT DESCRIPTION:	This project is to improve mobility for seniors and ind	OTHER STATE FUNDS: \$	0
	ividuals with disabilities by removing barriers to tran	OTHER SOURCE FUNDS: \$	45,676
	sportation service and expanding transportation mobilit	FISCAL YEAR COST (YOE): \$	304,507
	y options. Projects include Capital Investment and Oper	TOTAL PROJECT COST: \$	304,507
	ating Assistance.	TRANS. DEV. CREDS REQUESTED: \$	0
AMENDMENT DATE:		TRANS, DEV. CREDS AWARDED: \$	0
AMENDMENT REQUEST:		T. DEV. CREDS AWARD DATE: None	
REMARKS:			
2025-2028 STIP	07/2024 Revision: Approved 09/15/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA: LAREDO	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS: \$	403,228
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Funds will be used for capital purchases consiting of L	OTHER STATE FUNDS: \$	0
	ow or No Emission heavy duty buses, CNG buses, farebox	OTHER SOURCE FUNDS: \$	71,158
	collection equipment, paratransit vans, and bus facilit	FISCAL YEAR COST (YOE): \$	474,386
	y improvements.	TOTAL PROJECT COST: \$	474,386
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDS REQUESTED: \$	0
AMENDMENT REQUEST:		TRANS. DEV. CREDS AWARDED: \$	0
REMARKS:		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 08/26/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA: LAREDO	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS: \$	4,789,395
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS: \$	637,564
PROJECT DESCRIPTION:	Funds will be used for operating and capital assistance	OTHER STATE FUNDS: \$	0
	for El Metro Transit bus operations, administration an	OTHER SOURCE FUNDS: \$	14,039,099
	d maintenance.	FISCAL YEAR COST (YOE): \$	19,466,058
AMENDMENT DATE:	01/01/1900	TOTAL PROJECT COST: \$	19,466,058
AMENDMENT REQUEST:		TRANS. DEV. CREDS REQUESTED: \$	0
REMARKS:		TRANS. DEV. CREDS AWARDED: \$	0



### 2025-2028 Statewide Transportation Improvement Program

**Longview MPO** 

**Transit Projects** 

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LONGVIEW MPO - TRANSIT PROJECTS

FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
.020-2020 OTH	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PROJECT SPONSOR:		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	
PROJECT TYPE:		STATE FUNDS:	•
	PARATRANSIT VEHICLE REPLACEMENT - END OF USEFUL LIFE		
		OTHER STATE FUNDS:	
AMENDMENT DECLEST:	01/01/1900	OTHER SOURCE FUNDS:	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	
REMARKS		TOTAL PROJECT COST:	
		TRANS. DEV. CREDS REQUESTED:	
		TRANS. DEV. CREDS AWARDED:	
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	
PROJECT SPONSOR:		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	
PROJECT TYPE:		STATE FUNDS:	•
PROJECT DESCRIPTION:		OTHER STATE FUNDS:	
AMENDMENT DATE:		OTHER SOURCE FUNDS:	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	
REMARKS:		TOTAL PROJECT COST:	
		TRANS. DEV. CREDS REQUESTED:	\$
		TRANS. DEV. CREDS AWARDED:	\$
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	
PROJECT SPONSOR:		URBANIZED AREA:	
MPO PROJECT NUMBER:	4020	FISCAL YEAR:	2025
MTP REFERENCE:	4020	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,020,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 400,000
PROJECT DESCRIPTION:	OPERATING - PUBLIC TRANSIT	OTHER STATE FUNDS:	\$
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 620,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,040,000
REMARKS:		TOTAL PROJECT COST:	\$ 2,040,000
		TRANS. DEV. CREDS REQUESTED:	\$
		TRANS. DEV. CREDS AWARDED:	\$
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4040	FISCAL YEAR:	
MPO PROJECT NUMBER: MTP REFERENCE:	4040 4040	FISCAL YEAR: : FEDERAL FUNDING CATEGORY:	5307
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	4040 4040 2025	FISCAL YEAR: : FEDERAL FUNDING CATEGORY: : FEDERAL (FTA) FUNDS: :	5307 \$ 130,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	4040 4040 2025 PLANNING	FISCAL YEAR: : FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	5307 \$ 130,000 \$
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	4040 4040 2025	FISCAL YEAR: : FEDERAL FUNDING CATEGORY: : FEDERAL (FTA) FUNDS: :	5307 \$ 130,000 \$
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	4040 4040 2025 PLANNING PLANNING - TECHNICAL STUDY	FISCAL YEAR: : FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	5307 \$ 130,000 \$ \$
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	4040 4040 2025 PLANNING PLANNING - TECHNICAL STUDY 01/01/1900	FISCAL YEAR: : FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	5307 \$ 130,000 \$ \$ \$ 32,500
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	4040 4040 2025 PLANNING PLANNING - TECHNICAL STUDY 01/01/1900	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	5307 \$ 130,000 \$ \$ \$ 32,500 \$ 162,500
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	4040 4040 2025 PLANNING PLANNING - TECHNICAL STUDY 01/01/1900	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	5307 \$ 130,000 \$ \$ \$ 32,500 \$ 162,500 \$ 162,500
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	4040 4040 2025 PLANNING PLANNING - TECHNICAL STUDY 01/01/1900	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	5307 \$ 130,000 \$ \$ \$ 32,500 \$ 162,500 \$

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LONGVIEW MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4030	FISCAL YEAR:	2025
MTP REFERENCE:	4030	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 675,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL - EQUIPMENT, PREVENTATIVE MAINTENANCE, ROLLING	OTHER STATE FUNDS:	\$ 0
	STOCK	OTHER SOURCE FUNDS:	\$ 168,750
AMENDMENT DATE:	01/01/1900	FISCAL YEAR COST (YOE):	\$ 843,750
AMENDMENT REQUEST:		TOTAL PROJECT COST:	\$ 843,750
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LONGVIEW MPO - TRANSIT PROJECTS FY 2026

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TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

0

PROJECT TYPE:   PROJECT TYPE:   OTHER STATE FUNDS   S AMENDMENT DATE: 01/01/1900		F 1 2026		
PROJECT SPONSOR: CITY OF LONGVIEW   URBANIZED AREA. LONGVIEW   NPO PROJECT TYMEE. 4050   FEDERAL FUNDING CATEGORY. 5339   FEDERAL FUNDING CATEGORY. 5309.   FEDERAL FUNDING. \$ 130,00.   FEDERAL FUNDING CATEGORY. 5309.   FEDERAL FUNDING. \$ 130,00.   FEDERAL FUNDING. \$ 0. OTHER STATE FUNDS. \$ 0. OTHER STATE FU	2025-2028 STIP	•••		
MPO PROJECT NUMBER: 4050 MPT PREFERENCE: 4059 APPORTIONMENT YEAR: 2026 PROJECT TO PESCRIPTION: PARATRANSIT VEHICLE REPLACEMENT - END OF USEFUL LIFE PROJECT DESCRIPTION: PARATRANSIT VEHICLE REPLACEMENT - END OF USEFUL LIFE AMENDMENT DATE: 01011/900 REMARKS: 01011/900 REMARKS: 01011/900 REMARKS: 01011/900 REMARKS: 01011/900 REMARKS: 017/2024 Revision: Approved 09/20/2024  2025-2028 STIP 07/2024 Revision: Approved 09/20/2024  2025-2028 STIP 06-NEAL PROJECT INFORMATION FIDENCE TO STATE FUNDS: \$ 130.00 PROJECT SPONSOR: CITY OF LONGVIEW FIDENCE TO STATE FUNDS: \$ 130.00 PROJECT SPONSOR: CITY OF LONGVIEW FIDENCE TO STATE FUNDS: \$ 130.00 AMP PROJECT DESCRIPTION: CAPITAL - ADA OTHER STATE FUNDS: \$ 22.00 AMP PROJECT DESCRIPTION: CAPITAL - ADA OTHER STATE FUNDS: \$ 25.00 AMENDMENT DATE: 01011/900 AME				
MTP REFERENCE: 4950   FEDERAL FUNDING CATEGORY: 539   30,00				IEW
APPORTIONMENT YEAR: 2026 PROJECT TO ESCRIPTION: PARATRANSIT VEHICLE REPLACEMENT - END OF USEFUL LIFE OTHER STATE FUNDS: \$  AMENDMENT PARCI 10/01/19/09  AMENDMENT REQUEST: 01/01/19/09  REMARKS: 01/01/19/09/09/20/2024  2025-2028 STIP  01/02/24 Revision: Approved 09/20/2024  PROJECT SPONSOR: CITY OF LONGVIEW FISCAL YEAR 2026 PROJECT SPONSOR: CITY OF LONGVIEW FISCAL YEAR 2026 PROJECT OBSCRIPTION: CAPITAL - ADA OTHER STATE FUNDS: \$  AMENDMENT DATE: 01/01/19/09  BENERAL PROJECT INFORMATION FISCAL YEAR 2027, 00 TOTAL PROJECT COST: \$ 275,00 TOTAL PROJECT COST				
PROJECT TYPE:   PROJECT TYPE:   OTHER STATE FUNDS   S AMENDMENT DATE: 01/01/1900	MTP REFERENCE:	4050	FEDERAL FUNDING CATEGORY: 5339	
PROJECT DESCRIPTION.   PARATRANSIT VEHICLE REPLACEMENT - END OF USEFUL LIFE   OTHER SOURCE FUNDS.   S   AMENDMENT TREQUEST:   1010/1900   TGTATE, PROJECT COST.   \$ 130,00   TGTATE, DEV. CREDS REVUESTED.   \$ 225,00   TGTATE, DEV. CREDS AWARD DATE:   None   PROJECT SPONSOR:   CITY OF LONGVIEW   URBANIZED AREA. LONGVIEW   FEDERAL, FUNDING INFORMATION   FUNDING INFORMATION   FEDERAL, PROJECT SPONSOR: CITY OF LONGVIEW   GENERAL PROJECT INFORMATION   FEDERAL, FUNDING ACTION   FEDERAL, FTATE, FUNDIS.   \$ 220,00   FEDERAL, FTATE, PUNDIS.   \$ 220,00   FEDERAL, PUNDIS, FTATE, PUNDIS,	APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	130,000
AMENDMENT DATE: 0101/1900 AMENDMENT REQUISET: 0101/1900 REMARKS: 0101			STATE FUNDS: \$	0
AMENDMENT REQUEST:  REMARKS:  REMARK	PROJECT DESCRIPTION:	PARATRANSIT VEHICLE REPLACEMENT - END OF USEFUL LIFE	OTHER STATE FUNDS: \$	0
REMARKS:   170AL PROJECT COST: \$ 130.00 TRANS. DEV. CREDS REQUESTE: \$ 32.50 TRANS. DEV. CREDS AWARDE: \$ 32.50 TRANS. DEV. CREDS AWARD DATE: \$ 32.50 TRANS. DEV. CREDS AWARD DATE: \$ 32.50 PROJECT SPONSOR: CITY OF LONGVIEW  MPO PROJECT INJUMBER: 4030 MT PREFERENCE: 4030 APPORTIONMENT YEAR: 2026 PROJECT TOPE CAPITAL ADA AMENDMENT DATE: 10101/1900  PROJECT DESSCRIPTION: CAPITAL -ADA AMENDMENT DATE: 10101/1900  PROJECT SPONSOR: CITY OF LONGVIEW  PROJECT TYPE: OPERATING - PUBLIC TRANSIT  AMENDMENT DATE: 10101/1900  AMENDMENT RECRESSED: \$ 207.00 TRANS. DEV. CREDS RAWARD DATE: NO. \$ 100.50 TRANS. DEV. CREDS RAWARD DATE:	AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	0
TRANS. DEV. CREDS REQUISITE:   \$   32,50   TRANS. DEV. CREDS AWARD DATE:   None	AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	130,000
TRANS. DEV. CREDS AWARDED: \$   None	REMARKS:		TOTAL PROJECT COST: \$	130,000
2025-2028 STIP			TRANS. DEV. CREDS REQUESTED: \$	32,500
2025-2028 STIP			TRANS. DEV. CREDS AWARDED: \$	0
PROJECT SPONSOR: CITY OF LONGVIEW   URBANIZED AREA: LONGVIEW   ESCAL YEAR 2026   FEDERAL FUNDING CATEGORY: 5307   PROJECT TYMER: 2026   FEDERAL FUNDING CATEGORY: 5307   PROJECT TYME: CAPITAL ADA   OTHER STATE FUNDIS: \$ 220,00   APPORTIONEEN YEAR 2026   OTHER STATE FUNDIS: \$ 275,00   AMENDMENT DATE: 01/01/1900   OTHER STATE FUNDIS: \$ 275,00   TRANS. DEV. OREDS AWARDED: \$ 275,00   TRANS.			T. DEV. CREDS AWARD DATE: None	
PROJECT SPONSOR: CITY OF LONGVIEW   BURSANIZED AREA: LONGVIEW   MPO PROJECT NUMBER: 4030   FISCAL YEAR: 2026   FEDERAL FUNDING CATEGORY: 5307   FISCAL YEAR COST (YOE): \$ 275,00   FISCAL YEAR COST (YOE): \$ 275,0	2025-2028 STIP	••		
MPO PROJECT NUMBER: 4030				
MPR PEFERENCE: 4030 APPORITONMENT YEAR: 2026 PROJECT TYPE: CAPITAL APPORITONMENT YEAR: 2026 PROJECT TYPE: CAPITAL APPORITONES (***) PROJECT DESCRIPTION: CAPITAL-ADA AMENDMENT DATE: 010/1900 AMENDMENT REQUEST: 010/1900 AMENDMENT PREFERENCE: 4020 AMENDMENT PREFERENCE: 4020 AMENDMENT PREFERENCE: 4020 AMENDMENT REQUEST: 010/1900 AMENDMENT PREFERENCE: 4020 AMENDMENT REQUEST: 010/1900 AMENDMENT R				IEW
APPORTIONMENT YEAR: 2026				
PROJECT TYPE:         APITAL. ADA         STATE FUNDS:         \$           PROJECT DESCRIPTION:         CAPITAL. ADA         OTHER STATE FUNDS:         \$         55,00           AMENDMENT DATE:         01/01/900         OTHER SOURCE FUNDS:         \$         275,00           AMENDMENT REQUEST:         10/01/900         FISCAL YEAR COST (YOE):         \$         275,00           REMARKS:         CONTAL PROJECT COST:         \$         275,00           TRAINS, DEV. CREDS NAVARDED:         \$         *         <				
PROJECT DESCRIPTION:         CAPITAL - ADA         OTHER STATE FUNDS:         \$ 55.00           AMENDMENT DATE:         (10/11/90)         OTHER SOURCE FUNDS:         \$ 275.00           AMENDMENT REQUEST:         FISCAL YEAR COST (YOE):         \$ 275.00           REMARKS:         TOTAL PROJECT COST:         \$ 275.00           TRANS. DEV. CREDS RAWARD DATE:         TRANS. DEV. CREDS AWARD DATE:         \$ 275.00           PROJECT SONDING:         CITY OF LONGVIEW         URBANIZED AREA:         LONGVIEW           MPO PROJECT NUMBER:         4020         FEDERAL FUNDING CATEGORY:         507           MPO PROJECT TUMBER:         4020         FEDERAL FUNDING CATEGORY:         507           PROJECT TYPE:         10/11/90         THER STATE FUNDS:         \$ 1,035.00           AMENDMENT PACE:         10/11/90         THER STATE FUNDS:         \$ 2,070.00           AMENDMENT REQUEST:         6         FISCAL YEAR:         20,700.00				220,000
AMENDMENT DATE: 01/01/1900 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 275,00 FISCAL YEAR COST (YOE): \$ 205,00 FISCAL YEAR COST (YO			•	0
AMENDMENT REQUEST:	PROJECT DESCRIPTION:	CAPITAL - ADA	OTHER STATE FUNDS: \$	0
REMARKS	AMENDMENT DATE:	01/01/1900	•	55,000
TRANS. DEV. CREDS REQUESTED: \$   TRANS. DEV. CREDS AWARDED: \$   TO T. DEV. CREDS AWARDED ATE: \$   None	AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	275,000
TRANS. DEV. CREDS AWARD DATE: None   T. DEV. CREDS AWARD DATE: NOTE   T. DEV. CREDS AWARD DATE: NONE   T. DEV. CREDS AWARD DATE:	REMARKS:		TOTAL PROJECT COST: \$	275,000
2025-2028 STIP			TRANS. DEV. CREDS REQUESTED: \$	0
			TRANS. DEV. CREDS AWARDED: \$	0
PROJECT SPONSOR: CITY OF LONGVIEW   URBANIZED AREA: LONGVIEW			T. DEV. CREDS AWARD DATE: None	
PROJECT SPONSOR: CITY OF LONGVIEW   URBANIZED AREA: LONGVIEW   MPO PROJECT NUMBER: 4020   FEDERAL FUNDING CATEGORY: 5307	2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
MPO PROJECT NUMBER:         4020         FISCAL YEAR:         2026           MTP REFERENCE:         4020         FEDERAL FUNDING CATEGORY:         5307           APPORTIONMENT YEAR:         2026         FEDERAL FUNDING:         \$ 1,035,00           PROJECT TYPE:         OPERATING         STATE FUNDS:         \$ 420,00           PROJECT DESCRIPTION:         OPERATING - PUBLIC TRANSIT         OTHER STATE FUNDS:         \$ 420,00           AMENDMENT DATE:         01/01/1900         OTHER SOURCE FUNDS:         \$ 2,070,00           AMENDMENT REQUEST:         TOTAL PROJECT COST:         \$ 2,070,00           REMARKS:         TRANS. DEV. CREDS REQUESTED:         \$ 17,000           TRANS. DEV. CREDS AWARD DATE:         None           DOSES STIP         07/2024 Revision: Approved 09/20/2024           FEDERAL PROJECT INFORMATION         FUNDING INFO************************************		GENERAL PROJECT INFORMATION	FUNDING INFORMATION	N
MTP REFERENCE:         4020         FEDERAL FUNDING CATEGORY:         5307           APPORTIONMENT YEAR:         2026         FEDERAL (FTA) FUNDS:         \$         1,035,00           PROJECT DESCRIPTION:         OPERATING OPERATING:         OTHER STATE FUNDS:         \$         420,00           PROJECT DESCRIPTION:         OPERATING - PUBLIC TRANSIT         OTHER SOURCE FUNDS:         \$         615,00           AMENDMENT REQUEST:         1/01/1900         OTHER SOURCE FUNDS:         \$         2,070,00           AMENDMENT REQUEST:         TRANS. DEV. CREDS REQUESTED:         \$         2,070,00           REMARKS:         TRANS. DEV. CREDS AWARD DATE:         *         1,00           DEVELOPMENT REQUESTED:         \$         1,00         1,00           TRANS. DEV. CREDS AWARD DATE:         \$         2,070,00         1,00 </td <td>PROJECT SPONSOR:</td> <td>CITY OF LONGVIEW</td> <td>URBANIZED AREA: LONGV</td> <td>'IEW</td>	PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA: LONGV	'IEW
APPORTIONMENT YEAR: 2026	MPO PROJECT NUMBER:	4020	FISCAL YEAR: 2026	
PROJECT TYPE: OPERATING PROJECT DESCRIPTION: OPERATING - PUBLIC TRANSIT  AMENDMENT DATE: 01/01/1900  AMENDMENT REQUEST: REMARKS: FISCAL YEAR COST (YOE): \$ 2,070,000  TRANS. DEV. CREDS REQUESTED: \$ 1,000,000  TRANS. DEV. CREDS AWARD DATE: None  TOTAL PROJECT COST: \$ 2,070,000  TRANS. DEV. CREDS AWARD DATE: None  TOTAL PROJECT COST: \$ 2,070,000  TRANS. DEV. CREDS AWARD DATE: None  TOTAL PROJECT COST: \$ 2,070,000  TRANS. DEV. CREDS AWARD DATE: None  TOTAL PROJECT COST: \$ 2,070,000  TRANS. DEV. CREDS AWARD DATE: None  TOTAL PROJECT COST: \$ 2,070,000  TRANS. DEV. CREDS AWARD DATE: None  TOTAL PROJECT SAWARD DATE: None  TOTAL PROJECT SAWARD DATE: None  TOTAL PROJECT SAWARD DATE: NONE  PROJECT SPONSOR: CITY OF LONGVIEW  MPO PROJECT NUMBER: 4040  MTP REFERENCE: 4040  FEDERAL FUNDING CATEGORY: 5307  APPORTIONMENT YEAR: 2026  PROJECT TYPE: PLANNING  PROJECT TYPE: PLANNING  PROJECT TYPE: PLANNING STATE FUNDS: \$ 135,000  PROJECT DESCRIPTION: PLANNING - TECHNICAL STUDY  AMENDMENT DATE: 01/01/1900  OTHER STATE FUNDS: \$ 33,755  AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 168,755  REMARKS: TOTAL PROJECT COST: \$ 168,755	MTP REFERENCE:	4020	FEDERAL FUNDING CATEGORY: 5307	
PROJECT DESCRIPTION:         OPERATING - PUBLIC TRANSIT         OTHER STATE FUNDS:         \$           AMENDMENT DATE:         01/01/1900         OTHER SOURCE FUNDS:         \$         615,00           AMENDMENT REQUEST:         FISCAL YEAR COST (YOE):         \$         2,070,00           REMARKS:         TOTAL PROJECT COST:         \$         2,070,00           TRANS. DEV. CREDS REQUESTED:         \$         TRANS. DEV. CREDS AWARDED:         \$           T. DEV. CREDS AWARD DATE:         None         *           DEVISION NUMBER:         400         FUNDING INFOWATION         FUNDING INFOWATION           APPORTIONMENT YEAR:         4040         FEDERAL FUNDING CATEGORY:         500           APPORTIONMENT YEAR:         2026         FEDERAL (FTA) FUNDS:         \$         135,00           PROJECT TYPE:         PLANNING         STATE FUNDS:         \$         135,00           PROJECT TYPE:         PLANNING - TECHNICAL STUDY         OTHER STATE FUNDS:         \$         33,75           AMENDMENT DATE:         01/00/1900         OTHER SOURCE FUNDS:         \$         168,75           AMENDMENT REQUEST:         FISCAL YEAR COST (YOE):         \$         168,75           REMARKS:         TOTAL PROJECT COST:         \$         168,75 <td>APPORTIONMENT YEAR:</td> <td>2026</td> <td>FEDERAL (FTA) FUNDS: \$</td> <td>1,035,000</td>	APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	1,035,000
AMENDMENT DATE: 01/01/1900 AMENDMENT REQUEST:	PROJECT TYPE:	OPERATING	STATE FUNDS: \$	420,000
AMENDMENT REQUEST: REMARKS: TOTAL PROJECT COST: \$ 2,070,000 TRANS. DEV. CREDS REQUESTED: \$ 2,070,000 TRANS. DEV. CREDS AWARDEDD: \$ 7. DEV. CREDS AWARD DATE: None TRANS. DEV. CREDS AWARD DATE:	PROJECT DESCRIPTION:	OPERATING - PUBLIC TRANSIT	OTHER STATE FUNDS: \$	0
REMARKS: TOTAL PROJECT COST: \$ 2,070,000 TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ TR	AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	615,000
TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARD DATE: None  2025-2028 STIP	AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,070,000
TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  2025-2028 STIP  O7/2024 Revision: Approved 09/20/2024  FUNDING INFORMATION  PROJECT SPONSOR: CITY OF LONGVIEW  MPO PROJECT NUMBER: 4040  MTP REFERENCE: 4040  MTP REFERENCE: 4040  APPORTIONMENT YEAR: 2026  PROJECT TYPE: PLANNING  PROJECT TYPE: PLANNING  PROJECT DESCRIPTION: PLANNING - TECHNICAL STUDY  AMENDMENT DATE: 01/01/1900  AMENDMENT REQUEST:  REMARKS:  TOTAL PROJECT COST: \$ 168,75	REMARKS:		TOTAL PROJECT COST: \$	2,070,000
T. DEV. CREDS AWARD DATE: None  2025-2028 STIP  CENERAL PROJECT INFORMATION  PROJECT SPONSOR: CITY OF LONGVIEW  MPO PROJECT NUMBER: 4040  MTP REFERENCE: 4040  MTP REFERENCE: 4040  APPORTIONMENT YEAR: 2026  PROJECT TYPE: PLANNING  PROJECT TYPE: PLANNING  PROJECT DESCRIPTION: PLANNING - TECHNICAL STUDY  AMENDMENT DATE: 01/01/1900  AMENDMENT REQUEST:  REMARKS:  TOTAL PROJECT COST: \$ 168,75			TRANS. DEV. CREDS REQUESTED: \$	0
2025-2028 STIP  GENERAL PROJECT INFORMATION  PROJECT SPONSOR: CITY OF LONGVIEW MPO PROJECT NUMBER: 4040  MTP REFERENCE: 4040  APPORTIONMENT YEAR: 2026  PROJECT TYPE: PLANNING  PROJECT TYPE: PLANNING - TECHNICAL STUDY  AMENDMENT REQUEST: REMARKS:  PROJECT OF LONGVIEW  OTHER SOURCE FUNDS: \$ 135,000  OTHER SOURCE FUNDS: \$ 168,750  AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 168,750  REMARKS: 168,750			TRANS. DEV. CREDS AWARDED: \$	0
PROJECT SPONSOR: CITY OF LONGVIEW MPO PROJECT NUMBER: 4040 MTP REFERENCE: 4040 APPORTIONMENT YEAR: 2026 APPORTIONMENT YEAR: 2026 PROJECT TYPE: PLANNING PROJECT TYPE: PLANNING - TECHNICAL STUDY AMENDMENT DATE: 01/01/1900 AMENDMENT REQUEST: REMARKS:  FUNDING INFORMATION URBANIZED AREA: LONGVIEW FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ 135,00 OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ 135,00 OTHER STATE FUNDS: \$ AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 168,75 REMARKS: 168,75			T. DEV. CREDS AWARD DATE: None	
PROJECT SPONSOR: CITY OF LONGVIEW  MPO PROJECT NUMBER: 4040  MTP REFERENCE: 4040  APPORTIONMENT YEAR: 2026  PROJECT TYPE: PLANNING  PROJECT DESCRIPTION: PLANNING - TECHNICAL STUDY  AMENDMENT REQUEST:  REMARKS:  PROJECT SPONSOR: CITY OF LONGVIEW  FISCAL YEAR: 2026  FEDERAL (FTA) FUNDS: \$ 135,00  FEDERAL (FTA) FUNDS: \$ 135,00  OTHER STATE FUNDS: \$  OTHER STATE FUNDS: \$  FISCAL YEAR COST (YOE): \$ 168,75  TOTAL PROJECT COST: \$ 168,75	2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
MPO PROJECT NUMBER: 4040  MTP REFERENCE: 4040  APPORTIONMENT YEAR: 2026  PROJECT TYPE: PLANNING  PROJECT DESCRIPTION: PLANNING - TECHNICAL STUDY  AMENDMENT DATE: 01/01/1900  AMENDMENT REQUEST:  REMARKS:  FISCAL YEAR: 2026  FEDERAL (FTA) FUNDS: \$ 135,00  FEDERAL (FTA) FUNDS: \$ 135,00  OTHER STATE FUNDS: \$ 33,75  FISCAL YEAR COST (YOE): \$ 168,75  168,75		GENERAL PROJECT INFORMATION	FUNDING INFORMATION	N
MTP REFERENCE: 4040  APPORTIONMENT YEAR: 2026  PROJECT TYPE: PLANNING  PROJECT DESCRIPTION: PLANNING - TECHNICAL STUDY  AMENDMENT DATE: 01/01/1900  AMENDMENT REQUEST:  REMARKS:  FEDERAL (FTA) FUNDS: \$ 135,00  STATE FUNDS: \$  OTHER STATE FUNDS: \$ 33,75  AND OTHER SOURCE FUNDS: \$ 168,75  168,75				IEW
APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 135,00 PROJECT TYPE: PLANNING STATE FUNDS: \$ PROJECT DESCRIPTION: PLANNING - TECHNICAL STUDY OTHER STATE FUNDS: \$ AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 33,75 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 168,75 REMARKS: TOTAL PROJECT COST: \$ 168,75	MPO PROJECT NUMBER:	4040	FISCAL YEAR: 2026	
PROJECT TYPE: PLANNING  PROJECT DESCRIPTION: PLANNING - TECHNICAL STUDY  AMENDMENT DATE: 01/01/1900  AMENDMENT REQUEST:  REMARKS:  STATE FUNDS: \$  OTHER STATE FUNDS: \$  33,75  FISCAL YEAR COST (YOE): \$  168,75  168,75				
PROJECT DESCRIPTION: PLANNING - TECHNICAL STUDY  AMENDMENT DATE: 01/01/1900  AMENDMENT REQUEST: REMARKS:  OTHER STATE FUNDS: \$ 33,75 FISCAL YEAR COST (YOE): \$ 168,75 TOTAL PROJECT COST: \$ 168,75	APPORTIONMENT YEAR:	2026	. ,	135,000
AMENDMENT DATE: 01/01/1900         OTHER SOURCE FUNDS: \$ 33,75           AMENDMENT REQUEST:         FISCAL YEAR COST (YOE): \$ 168,75           REMARKS:         TOTAL PROJECT COST: \$ 168,75	PROJECT TYPE:	PLANNING	STATE FUNDS: \$	0
AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 168,75 REMARKS: TOTAL PROJECT COST: \$ 168,75	PROJECT DESCRIPTION:	PLANNING - TECHNICAL STUDY	OTHER STATE FUNDS: \$	0
REMARKS: TOTAL PROJECT COST: \$ 168,75	AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	33,750
REMARKS: TOTAL PROJECT COST: \$ 168,75	AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	168,750
	REMARKS:		TOTAL PROJECT COST: \$	168,750
			TRANS. DEV. CREDS REQUESTED: \$	0

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2025-2028 STIP	07/2024 Revision: Approved 09/20/2024			·	
	GENERAL PROJECT INFORMATION FUNDING INFORMATION				
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW		
MPO PROJECT NUMBER:	4030	FISCAL YEAR:	2026		
MTP REFERENCE:	4030	FEDERAL FUNDING CATEGORY:	5307		
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$	700,000	
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$	0	
PROJECT DESCRIPTION:	CAPITAL - EQUIPMENT, PREVENTATIVE, MAINTENANCE, ROLLING	OTHER STATE FUNDS:	\$	0	
	STOCK	OTHER SOURCE FUNDS:	\$	175,000	
AMENDMENT DATE:	01/01/1900	FISCAL YEAR COST (YOE):	\$	875,000	
AMENDMENT REQUEST:		TOTAL PROJECT COST:	\$	875,000	
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$	0	
		TRANS. DEV. CREDS AWARDED:	\$	0	
		T. DEV. CREDS AWARD DATE:	None		

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2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4050	FISCAL YEAR:	2027
MTP REFERENCE:	4050	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 130,000
PROJECT TYPE:		STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FIXED ROUTE BUS REPLACEMENT - END OF USEFUL LIFE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 130,000
REMARKS:		TOTAL PROJECT COST:	\$ 130,000
		TRANS. DEV. CREDS REQUESTED:	\$ 32,500
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4030	FISCAL YEAR:	2027
MTP REFERENCE:	4030	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 225,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL - ADA	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 56,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 281,250
REMARKS:		TOTAL PROJECT COST:	\$ 281,250
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4020	FISCAL YEAR:	2027
MTP REFERENCE:	4020	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 1,000,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 420,000
PROJECT DESCRIPTION:	OPERATING - PUBLIC TRANSIT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 580,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 2,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS REQUESTED.	
		TRANS. DEV. CREDS REQUESTED.  TRANS. DEV. CREDS AWARDED:	\$ 0
			•
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024	TRANS. DEV. CREDS AWARDED:	•
	GENERAL PROJECT INFORMATION	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: FUNDING INFOR	None
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION CITY OF LONGVIEW	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA:	None  EMATION  LONGVIEW
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION CITY OF LONGVIEW 4040	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR:	None  RMATION  LONGVIEW 2027
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION CITY OF LONGVIEW 4040 4040	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	None  RMATION  LONGVIEW 2027 5307
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION CITY OF LONGVIEW 4040 4040 2027	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	None  MATION  LONGVIEW 2027 5307 \$ 135,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION CITY OF LONGVIEW 4040 4040 2027 PLANNING	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	MATION LONGVIEW 2027 5307 \$ 135,000 \$ 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  CITY OF LONGVIEW  4040  4040  2027  PLANNING  PLANNING - TECHNICAL STUDY	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	MATION  LONGVIEW 2027 5307 \$ 135,000 \$ 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  CITY OF LONGVIEW  4040  4040  2027  PLANNING  PLANNING - TECHNICAL STUDY	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	MATION  LONGVIEW 2027 5307 \$ 135,000 \$ 0 \$ 33,750
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  CITY OF LONGVIEW  4040  4040  2027  PLANNING  PLANNING - TECHNICAL STUDY	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	MATION  LONGVIEW 2027 5307 \$ 135,000 \$ 0 \$ 33,750
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  CITY OF LONGVIEW 4040 4040 2027 PLANNING PLANNING - TECHNICAL STUDY 01/01/1900	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	MATION  LONGVIEW 2027 5307 \$ 135,000 \$ 0 \$ 33,750 \$ 168,750
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF LONGVIEW 4040 4040 2027 PLANNING PLANNING - TECHNICAL STUDY 01/01/1900	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	MATION  LONGVIEW 2027 5307 \$ 135,000 \$ 0 \$ 0 \$ 168,750 \$ 168,750
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF LONGVIEW 4040 4040 2027 PLANNING PLANNING - TECHNICAL STUDY 01/01/1900	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	None  MATION  LONGVIEW 2027 5307 \$ 135,000 \$ 0 \$ 0 \$ 168,750 \$ 168,750 \$ 168,750

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	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4030	FISCAL YEAR:	2027
MTP REFERENCE:	4030	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 800,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$
PROJECT DESCRIPTION:	CAPITAL - EQUIPMENT, PREVENTATIVE MAINTENANCE, ROLLING	OTHER STATE FUNDS:	\$
	STOCK	OTHER SOURCE FUNDS:	\$ 200,000
AMENDMENT DATE:	01/01/1900	FISCAL YEAR COST (YOE):	\$ 1,000,000
AMENDMENT REQUEST:		TOTAL PROJECT COST:	\$ 1,000,000
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$
		TRANS. DEV. CREDS AWARDED:	\$
		T. DEV. CREDS AWARD DATE:	None

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2025-2028 STIP	07/2024 Revision: Approved 09/20/202	4	
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	ATION
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA: LO	NGVIEW
MPO PROJECT NUMBER:	4050	FISCAL YEAR: 20	28
MTP REFERENCE:	4050	FEDERAL FUNDING CATEGORY: 53	39
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS: \$	135,000
PROJECT TYPE:		STATÉ FUNDS: \$	(
	FIXED ROUTE BUS REPLACEMENT - END OF USEFUL LIFE	OTHER STATE FUNDS: \$	(
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:	01/01/1000	FISCAL YEAR COST (YOE): \$	135,000
REMARKS:		TOTAL PROJECT COST: \$	135,000
KLIVIAKKS.		TRANS. DEV. CREDS REQUESTED: \$	33,750
		TRANS. DEV. CREDS AWARDED: \$	33,730
		-	
		T. DEV. CREDS AWARD DATE: No	ne
2025-2028 STIP	07/2024 Revision: Approved 09/20/202		
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	
PROJECT SPONSOR:		URBANIZED AREA: LO	
MPO PROJECT NUMBER:	4030	FISCAL YEAR: 20	
MTP REFERENCE:	4030	FEDERAL FUNDING CATEGORY: 53	07
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS: \$	225,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	56,250
PROJECT DESCRIPTION:	CAPITAL - ADA	OTHER STATE FUNDS: \$	(
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	(
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	281,250
REMARKS:		TOTAL PROJECT COST: \$	281,250
		TRANS. DEV. CREDS REQUESTED: \$	(
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: No	
2025-2028 STIP	07/2024 Revision: Approved 09/20/202	4	
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	ATION
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA: LO	NGVIFW
MPO PROJECT NUMBER:		FISCAL YEAR: 20	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 53	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	975,000
PROJECT TYPE:		STATE FUNDS: \$	425,000
	OPERATING - PUBLIC TRANSIT	OTHER STATE FUNDS: \$	423,000
		•	
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	550,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,950,000
		, ,	4 050 000
REMARKS:		TOTAL PROJECT COST: \$	
REMARKS:		TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	, (
REMARKS:		TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	(
REMARKS:		TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,950,000 C one
REMARKS:	07/2024 Revision: Approved 09/20/202	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No	(
	07/2024 Revision: Approved 09/20/202 GENERAL PROJECT INFORMATION	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No	ne
025-2028 STIP PROJECT SPONSOR:	GENERAL PROJECT INFORMATION CITY OF LONGVIEW	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  4 FUNDING INFORMA URBANIZED AREA: LO	ATION NGVIEW
025-2028 STIP	GENERAL PROJECT INFORMATION CITY OF LONGVIEW	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No	ATION NGVIEW
025-2028 STIP PROJECT SPONSOR:	GENERAL PROJECT INFORMATION  CITY OF LONGVIEW 4040	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  4 FUNDING INFORMA URBANIZED AREA: LO	ATION NGVIEW 28
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  CITY OF LONGVIEW 4040 4040	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  4  FUNDING INFORMA  URBANIZED AREA: LO FISCAL YEAR: 20:	ATION NGVIEW 28 07
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION CITY OF LONGVIEW 4040 4040 2028	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  4  FUNDING INFORMA  URBANIZED AREA: LO FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53	ATION DINGVIEW 28 07 140,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION CITY OF LONGVIEW 4040 4040 2028	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  4  FUNDING INFORMA  URBANIZED AREA: LO FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$	ATION NIGVIEW 28 07 140,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  CITY OF LONGVIEW 4040 4040 2028 PLANNING PLANNING - TECHNICAL STUDY	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  4  FUNDING INFORMA  URBANIZED AREA: LO FISCAL YEAR: 20: FEDERAL FUNDING CATEGORY: 53: FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	ATION NIGVIEW 28 07
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  CITY OF LONGVIEW 4040 4040 2028 PLANNING PLANNING - TECHNICAL STUDY	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  4  FUNDING INFORMA  URBANIZED AREA: LO FISCAL YEAR: 20; FEDERAL FUNDING CATEGORY: 53; FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	ATION DINGVIEW 28 07 140,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF LONGVIEW 4040 4040 2028 PLANNING PLANNING - TECHNICAL STUDY	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  4  FUNDING INFORMA  URBANIZED AREA: LO FISCAL YEAR: 20; FEDERAL FUNDING CATEGORY: 53; FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	ATION PINGVIEW 28 07 140,000 35,000 175,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  CITY OF LONGVIEW 4040 4040 2028 PLANNING PLANNING - TECHNICAL STUDY	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  4  FUNDING INFORMA  URBANIZED AREA: LO FISCAL YEAR: 20; FEDERAL FUNDING CATEGORY: 53; FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	ATION PNGVIEW 28 07 140,000 175,000 175,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF LONGVIEW 4040 4040 2028 PLANNING PLANNING - TECHNICAL STUDY	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  4  FUNDING INFORMA  URBANIZED AREA: LO FISCAL YEAR: 20; FEDERAL FUNDING CATEGORY: 53; FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	ATION NGVIEW 28

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LONGVIEW MPO - TRANSIT PROJECTS FY 2028

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2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	CITY OF LONGVIEW	URBANIZED AREA:	LONGVIEW
MPO PROJECT NUMBER:	4030	FISCAL YEAR:	2028
MTP REFERENCE:	4030	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 825,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$
PROJECT DESCRIPTION:	CAPITAL - EQUIPMENT, PREVENTATIVE, MAINTENANCE, ROLLING	OTHER STATE FUNDS:	\$
	STOCK	OTHER SOURCE FUNDS:	\$ 206,250
AMENDMENT DATE:	01/01/1900	FISCAL YEAR COST (YOE):	\$ 1,031,250
AMENDMENT REQUEST:		TOTAL PROJECT COST:	\$ 1,031,250
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$
		TRANS. DEV. CREDS AWARDED:	\$
		T. DEV. CREDS AWARD DATE:	None



### 2025-2028 Statewide Transportation Improvement Program

**Nctcog MPO** 

**Transit Projects** 

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/09/202	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	: DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12998.25	FISCAL YEAR: 2025	
	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	590,000
PROJECT TYPE:		STATE FUNDS: \$	0
	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	147,500
	: ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE): \$	737,500
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	737,500
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/202	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	: DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12998.24	FISCAL YEAR: 2025	
MTP REFERENCE:	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS: \$	590,000
PROJECT TYPE:	: CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	: 07/01/2024	OTHER SOURCE FUNDS: \$	147,500
AMENDMENT REQUEST:	: ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE): \$	737,500
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	737,500
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/202	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	: DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12979.19	FISCAL YEAR: 2025	
MTP REFERENCE:	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS: \$	56,115
חחט ובטד דעים	· CADITAL		•
PROJECT TYPE:	. CAPITAL	STATE FUNDS: \$	0
	: MOBILITY MANAGEMENT	STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
	: MOBILITY MANAGEMENT	•	
PROJECT DESCRIPTION: AMENDMENT DATE:	: MOBILITY MANAGEMENT	OTHER STATE FUNDS: \$	0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	: MOBILITY MANAGEMENT : 07/01/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	: MOBILITY MANAGEMENT : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 56,115 56,115 11,223
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	: MOBILITY MANAGEMENT : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 56,115 56,115 11,223 11,223
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	: MOBILITY MANAGEMENT : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 56,115 56,115 11,223 11,223
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	: MOBILITY MANAGEMENT : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 05/01/2024	0 0 56,115 56,115 11,223 11,223
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	: MOBILITY MANAGEMENT : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 05/01/2024	0 0 56,115 56,115 11,223 11,223
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP	: MOBILITY MANAGEMENT : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP 07/2024 Revision: Approved 09/09/202	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 05/01/2024	0 0 56,115 56,115 11,223 11,223
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP	: MOBILITY MANAGEMENT : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED :: ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION : FORT WORTH TRANSPORTATION AUTHORITY	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 05/01/2024	0 0 56,115 56,115 11,223 11,223
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	: MOBILITY MANAGEMENT : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED :: ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION : FORT WORTH TRANSPORTATION AUTHORITY	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 05/01/2024  FUNDING INFORMATION URBANIZED AREA: NCTCOG	0 0 56,115 56,115 11,223 11,223
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	: MOBILITY MANAGEMENT : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION : FORT WORTH TRANSPORTATION AUTHORITY : 12967.23 : TR3-006, TR3-007	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 05/01/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	0 0 56,115 56,115 11,223 11,223
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	MOBILITY MANAGEMENT O7/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12967.23 TR3-006, TR3-007	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 05/01/2024  24  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	0 0 56,115 56,115 11,223 11,223
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	MOBILITY MANAGEMENT O7/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12967.23 TR3-006, TR3-007	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 05/01/2024  24  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	0 0 56,115 56,115 11,223 11,223
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	MOBILITY MANAGEMENT  O7/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  O7/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION  FORT WORTH TRANSPORTATION AUTHORITY  12967.23  TR3-006, TR3-007  2023  CAPITAL  PURCHASE OF SERVICE - MANSFIELD	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 05/01/2024  24  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 56,115 56,115 11,223 11,223
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	MOBILITY MANAGEMENT  O7/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  O7/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION  FORT WORTH TRANSPORTATION AUTHORITY  12967.23  TR3-006, TR3-007  2023  CAPITAL  PURCHASE OF SERVICE - MANSFIELD	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 05/01/2024  24  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 56,115 56,115 11,223 11,223 684,254 0 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	MOBILITY MANAGEMENT  O7/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION  FORT WORTH TRANSPORTATION AUTHORITY  12967.23  TR3-006, TR3-007  2023  CAPITAL  PURCHASE OF SERVICE - MANSFIELD  07/01/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 05/01/2024  24  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 56,115 56,115 11,223 11,223 684,254 0 0 171,064
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	MOBILITY MANAGEMENT  O7/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  O7/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION  FORT WORTH TRANSPORTATION AUTHORITY  12967.23  TR3-006, TR3-007  2023  CAPITAL  PURCHASE OF SERVICE - MANSFIELD  07/01/2024  ADD PROJECT TO NEW TIP; GROUPED	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 05/01/2024  24  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 56,115 56,115 11,223 11,223 684,254 0 0 171,064 855,318
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	MOBILITY MANAGEMENT  O7/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  O7/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION  FORT WORTH TRANSPORTATION AUTHORITY  12967.23  TR3-006, TR3-007  2023  CAPITAL  PURCHASE OF SERVICE - MANSFIELD  07/01/2024  ADD PROJECT TO NEW TIP; GROUPED	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 05/01/2024  24  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 56,115 56,115 11,223 11,223 684,254 0 171,064 855,318 855,318

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

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2025-2028 STIP	07/2024 Revision: Approved 09/09/20	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	: DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCO	3
MPO PROJECT NUMBER	: 12852.23	FISCAL YEAR: 2025	
MTP REFERENCE	: TR3-002, TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR		FEDERAL (FTA) FUNDS: \$	84,874
PROJECT TYPE		STATE FUNDS: \$	0
	: MOBILITY MANAGEMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE		OTHER SOURCE FUNDS: \$	0
	: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	84,874
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	84,874
		TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	16,974
		T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 01/11/20	16,974
2005 2000 0710	07/0004 D. 111		10
2025-2028 STIP	07/2024 Revision: Approved 09/09/20		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	: DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTCO	3
MPO PROJECT NUMBER		FISCAL YEAR: 2025	
	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5337	25 000 000
APPORTIONMENT YEAR PROJECT TYPE		FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	25,000,000 0
	: STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	OTHER STATE FUNDS: \$	0
AMENDMENT DATE		OTHER SOURCE FUNDS: \$	6,250,000
	: ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE): \$	31,250,000
	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	31,250,000
relivi ii ii c	. 7.55 10 111 70111	TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/20		
2025-2028 STIP	07/2024 Revision: Approved 09/09/20 GENERAL PROJECT INFORMATION		
	• • • • • • • • • • • • • • • • • • • •	24	
	GENERAL PROJECT INFORMATION  : DALLAS AREA RAPID TRANSIT	24 FUNDING INFORMATION	
PROJECT SPONSOR MPO PROJECT NUMBER	GENERAL PROJECT INFORMATION  : DALLAS AREA RAPID TRANSIT	FUNDING INFORMATION URBANIZED AREA: NCTCO	
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR	GENERAL PROJECT INFORMATION  : DALLAS AREA RAPID TRANSIT  : 12210.25  : TR3-006, TR3-007  : 2025	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	G 48,323,515
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	GENERAL PROJECT INFORMATION  : DALLAS AREA RAPID TRANSIT  : 12210.25  : TR3-006, TR3-007  : 2025  : CAPITAL	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	3 48,323,515 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION	GENERAL PROJECT INFORMATION  : DALLAS AREA RAPID TRANSIT  : 12210.25  : TR3-006, TR3-007  : 2025  : CAPITAL  : STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	48,323,515 0 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	GENERAL PROJECT INFORMATION  : DALLAS AREA RAPID TRANSIT  : 12210.25  : TR3-006, TR3-007  : 2025  : CAPITAL  : STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS  : 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	48,323,515 0 0 12,080,879
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  : DALLAS AREA RAPID TRANSIT : 12210.25 : TR3-006, TR3-007 : 2025 : CAPITAL : STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS : 07/01/2024 : ADD PROJECT TO NEW TIP	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	48,323,515 0 0 12,080,879 60,404,394
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  : DALLAS AREA RAPID TRANSIT  : 12210.25  : TR3-006, TR3-007  : 2025  : CAPITAL  : STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS  : 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	48,323,515 0 0 12,080,879 60,404,394 60,404,394
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  : DALLAS AREA RAPID TRANSIT : 12210.25 : TR3-006, TR3-007 : 2025 : CAPITAL : STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS : 07/01/2024 : ADD PROJECT TO NEW TIP	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	48,323,515 0 0 12,080,879 60,404,394 60,404,394 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  : DALLAS AREA RAPID TRANSIT : 12210.25 : TR3-006, TR3-007 : 2025 : CAPITAL : STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS : 07/01/2024 : ADD PROJECT TO NEW TIP	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	48,323,515 0 0 12,080,879 60,404,394 60,404,394
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS	GENERAL PROJECT INFORMATION  : DALLAS AREA RAPID TRANSIT  : 12210.25  : TR3-006, TR3-007  : 2025  : CAPITAL  : STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS  : 07/01/2024  : ADD PROJECT TO NEW TIP  : ADD TO TIP/STIP	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ None	48,323,515 0 0 12,080,879 60,404,394 60,404,394 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  : DALLAS AREA RAPID TRANSIT : 12210.25 : TR3-006, TR3-007 : 2025 : CAPITAL : STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS : 07/01/2024 : ADD PROJECT TO NEW TIP : ADD TO TIP/STIP	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	48,323,515 0 0 12,080,879 60,404,394 60,404,394 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS	GENERAL PROJECT INFORMATION  : DALLAS AREA RAPID TRANSIT : 12210.25 : TR3-006, TR3-007 : 2025 : CAPITAL : STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS : 07/01/2024 : ADD PROJECT TO NEW TIP : ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/20 GENERAL PROJECT INFORMATION	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	48,323,515 0 0 12,080,879 60,404,394 0 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP	GENERAL PROJECT INFORMATION  : DALLAS AREA RAPID TRANSIT : 12210.25 : TR3-006, TR3-007 : 2025 : CAPITAL : STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS : 07/01/2024 : ADD PROJECT TO NEW TIP : ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/20 GENERAL PROJECT INFORMATION : DENTON COUNTY TRANSPORTATION AUTHORITY	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION URBANIZED AREA: NCTCOO	48,323,515 0 0 12,080,879 60,404,394 0 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER	GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT  12210.25  TR3-006, TR3-007  2025  CAPITAL  STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS  07/01/2024  ADD PROJECT TO NEW TIP  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12067.20	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025	48,323,515 0 0 12,080,879 60,404,394 0 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE	GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT  12210.25  TR3-006, TR3-007  2025  CAPITAL  STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS  07/01/2024  ADD PROJECT TO NEW TIP  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12067.20  TR3-002, TR3-006, TR3-007	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310	48,323,515 0 0 12,080,879 60,404,394 60,404,394 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER	GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT  12210.25  TR3-006, TR3-007  2025  CAPITAL  STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS  07/01/2024  ADD PROJECT TO NEW TIP  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12067.20  TR3-002, TR3-006, TR3-007	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025	48,323,515 0 0 12,080,879 60,404,394 0 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT  12210.25  TR3-006, TR3-007  2025  CAPITAL  STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS  07/01/2024  ADD PROJECT TO NEW TIP  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12067.20  TR3-002, TR3-006, TR3-007	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  24  FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$	48,323,515 0 0 12,080,879 60,404,394 60,404,394 0 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT  12210.25  TR3-006, TR3-007  2025  CAPITAL  STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS  07/01/2024  ADD PROJECT TO NEW TIP  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12067.20  TR3-002, TR3-006, TR3-007  2020  OPERATING  COLLIN COUNTY RIDES-OPERATING ASSISTANCE	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	48,323,515 0 0 12,080,879 60,404,394 60,404,394 0 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT  12210.25  TR3-006, TR3-007  2025  CAPITAL  STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS  07/01/2024  ADD PROJECT TO NEW TIP  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12067.20  TR3-002, TR3-006, TR3-007  2020  OPERATING  COLLIN COUNTY RIDES-OPERATING ASSISTANCE	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	48,323,515 0 0 12,080,879 60,404,394 0 0 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT  12210.25  TR3-006, TR3-007  2025  CAPITAL  STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS  07/01/2024  ADD PROJECT TO NEW TIP  ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12067.20  TR3-002, TR3-006, TR3-007  2020  OPERATING  COLLIN COUNTY RIDES-OPERATING ASSISTANCE  07/01/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ TOEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	48,323,515 0 0 12,080,879 60,404,394 60,404,394 0 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT  12210.25  TR3-006, TR3-007  2025  CAPITAL  STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS  07/01/2024  ADD PROJECT TO NEW TIP  ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12067.20  TR3-002, TR3-006, TR3-007  2020  OPERATING  COLLIN COUNTY RIDES-OPERATING ASSISTANCE  07/01/2024  ADD PROJECT TO NEW TIP; GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	48,323,515 0 0 12,080,879 60,404,394 0 0 0 3 217,527 0 0 217,527 435,054
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT  12210.25  TR3-006, TR3-007  2025  CAPITAL  STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS  07/01/2024  ADD PROJECT TO NEW TIP  ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12067.20  TR3-002, TR3-006, TR3-007  2020  OPERATING  COLLIN COUNTY RIDES-OPERATING ASSISTANCE  07/01/2024  ADD PROJECT TO NEW TIP; GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	48,323,515 0 0 12,080,879 60,404,394 60,404,394 0 0 217,527 0 0 217,527 435,054 435,054

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

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025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	PUBLIC TRANSIT SERVICES	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12666.17	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	90,00
PROJECT TYPE:	CAPITAL	STATÉ FUNDS: \$	,
	MOBILITY MANAGEMENT	OTHER STATE FUNDS: \$	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	
	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	90,00
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	90,00
	7.55 16 111 76 111	TRANS. DEV. CREDS REQUESTED: \$	18,00
		TRANS. DEV. CREDS AWARDED: \$	18,00
		T. DEV. CREDS AWARD DATE: 10/13/2022	10,00
		T. BEV. CREBOTAVIAR BITTE. 10/10/2022	
025-2028 STIP	07/2024 Revision: Approved 09/09/2024	FUNDING INFORMATION	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:	· · · · · · · · · · · · · · · · · · ·	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$	900,00
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	
PROJECT DESCRIPTION:	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	900,00
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	900,00
		TRANS. DEV. CREDS REQUESTED: \$	135,00
		TRANS. DEV. CREDS AWARDED: \$	135,00
		T. DEV. CREDS AWARD DATE: 07/13/2023	
025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF GRAND PRAIRIE	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12999.23	FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	· · · · · · · · · · · · · · · · · · ·	FEDERAL (FTA) FUNDS: \$	160,00
PROJECT TYPE:		STATE FUNDS: \$	.00,00
	REHAB/RENOVATION ADP SOFTWARE	OTHER STATE FUNDS: \$	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	40,00
	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE): \$	200,00
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	200,00
TEMP (TATO).	7.00 10 111 /0111	TRANS. DEV. CREDS REQUESTED: \$	200,00
		· · · · · · · · · · · · · · · · · · ·	
		IDANS DEV CREDS AWARDED: \$	
		TRANS. DEV. CREDS AWARDED: \$ T DEV CREDS AWARD DATE: None	
NOT COOK OT ID	07/0004 P	T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	
125-2028 STIP	07/2024 Revision: Approved 09/09/2024	T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	GENERAL PROJECT INFORMATION	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION	
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION SPECIAL PROGRAMS FOR AGING NEEDS	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG	
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  SPECIAL PROGRAMS FOR AGING NEEDS 12712.17	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION  SPECIAL PROGRAMS FOR AGING NEEDS 12712.17 TR3-006, TR3-007	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  SPECIAL PROGRAMS FOR AGING NEEDS 12712.17 TR3-006, TR3-007 2017	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	20,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  SPECIAL PROGRAMS FOR AGING NEEDS 12712.17 TR3-006, TR3-007 2017 CAPITAL	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	20,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  SPECIAL PROGRAMS FOR AGING NEEDS 12712.17 TR3-006, TR3-007 2017	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	20,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  SPECIAL PROGRAMS FOR AGING NEEDS 12712.17  TR3-006, TR3-007 2017  CAPITAL  ACQUISITION OF SOFTWARE	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	20,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  SPECIAL PROGRAMS FOR AGING NEEDS 12712.17  TR3-006, TR3-007 2017  CAPITAL  ACQUISITION OF SOFTWARE	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	ŕ
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  SPECIAL PROGRAMS FOR AGING NEEDS 12712.17  TR3-006, TR3-007 2017  CAPITAL ACQUISITION OF SOFTWARE 07/01/2024	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	20,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  SPECIAL PROGRAMS FOR AGING NEEDS 12712.17  TR3-006, TR3-007 2017  CAPITAL  ACQUISITION OF SOFTWARE 07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO])	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	20,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  SPECIAL PROGRAMS FOR AGING NEEDS 12712.17  TR3-006, TR3-007 2017  CAPITAL  ACQUISITION OF SOFTWARE 07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO])	T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	20,000 20,000 20,000 4,000 4,000

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

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2025-2028 STIP	07/2024 Revision: Approved 09/09/20	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER	12947.23	FISCAL YEAR: 2025	
MTP REFERENCE	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR		FEDERAL (FTA) FUNDS: \$	275,000
PROJECT TYPE		STATE FUNDS: \$	0
	PURCHASE OF SERVICE-TCTS	OTHER STATE FUNDS: \$	0
AMENDMENT DATE		OTHER SOURCE FUNDS: \$	0
	: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	275,000
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	275,000
		TRANS. DEV. CREDS REQUESTED: \$	55,000
		TRANS. DEV. CREDS AWARDED: \$	55,000
		T. DEV. CREDS AWARD DATE: 10/12/2023	
2025-2028 STIP	07/2024 Revision: Approved 09/09/20	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	: CITY OF MCKINNEY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER	12922.23	FISCAL YEAR: 2025	
MTP REFERENCE	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR	2023	FEDERAL (FTA) FUNDS: \$	48,702
PROJECT TYPE	: CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE	: 07/01/2024	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST	ADD PROJECT TO NEW TIP (TDCS [MPO])	FISCAL YEAR COST (YOE): \$	48,702
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	48,702
		TRANS. DEV. CREDS REQUESTED: \$	9,741
		TRANS. DEV. CREDS AWARDED: \$	9,741
		T. DEV. CREDS AWARD DATE: 10/12/2023	
2025-2028 STIP	07/2024 Revision: Approved 09/09/20	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
		1 GIABING INI GIAIDATION	
PROJECT SPONSOR	: CITY OF ARLINGTON	URBANIZED AREA: NCTCOG	
PROJECT SPONSOR MPO PROJECT NUMBER	: CITY OF ARLINGTON	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	
MPO PROJECT NUMBER	: CITY OF ARLINGTON	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR	: CITY OF ARLINGTON : 12907.23 : TR3-002, TR3-006 : 2023	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	370,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	: CITY OF ARLINGTON : 12907.23 : TR3-002, TR3-006 : 2023 : CAPITAL	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	370,000 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	: CITY OF ARLINGTON : 12907.23 : TR3-002, TR3-006 : 2023	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	,
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	: CITY OF ARLINGTON : 12907.23 : TR3-002, TR3-006 : 2023 : CAPITAL : PREVENTIVE MAINTENANCE	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	: CITY OF ARLINGTON : 12907.23 : TR3-002, TR3-006 : 2023 : CAPITAL : PREVENTIVE MAINTENANCE	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: CITY OF ARLINGTON : 12907.23 : TR3-002, TR3-006 : 2023 : CAPITAL : PREVENTIVE MAINTENANCE : 07/01/2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: CITY OF ARLINGTON : 12907.23 : TR3-002, TR3-006 : 2023 : CAPITAL : PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 370,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: CITY OF ARLINGTON : 12907.23 : TR3-002, TR3-006 : 2023 : CAPITAL : PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 0 370,000 370,000 74,000 74,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: CITY OF ARLINGTON : 12907.23 : TR3-002, TR3-006 : 2023 : CAPITAL : PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 370,000 370,000 74,000 74,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: CITY OF ARLINGTON : 12907.23 : TR3-002, TR3-006 : 2023 : CAPITAL : PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ 10/12/2023	0 0 0 370,000 370,000 74,000 74,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS	: CITY OF ARLINGTON : 12907.23 : TR3-002, TR3-006 : 2023 : CAPITAL : PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ 10/12/2023	0 0 0 370,000 370,000 74,000 74,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR	CITY OF ARLINGTON  12907.23  TR3-002, TR3-006  2023  CAPITAL  PREVENTIVE MAINTENANCE  07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023	0 0 0 370,000 370,000 74,000 74,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS	CITY OF ARLINGTON  12907.23  TR3-002, TR3-006  2023  CAPITAL  PREVENTIVE MAINTENANCE  07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023	0 0 0 370,000 370,000 74,000 74,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE	CITY OF ARLINGTON 12907.23 TR3-002, TR3-006 2023 CAPITAL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12870.23 TR3-006, TR3-007	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  PUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	0 0 0 370,000 370,000 74,000 74,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR	CITY OF ARLINGTON  12907.23  TR3-002, TR3-006  2023  CAPITAL  PREVENTIVE MAINTENANCE  07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  12870.23  TR3-006, TR3-007	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  124  FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	0 0 0 370,000 370,000 74,000 74,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	CITY OF ARLINGTON  12907.23  TR3-002, TR3-006  2023  CAPITAL  PREVENTIVE MAINTENANCE  07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  12870.23  TR3-006, TR3-007  2023  CAPITAL	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARD DATE: 10/12/2023  PUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 0 370,000 370,000 74,000 74,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION	CITY OF ARLINGTON  12907.23  TR3-002, TR3-006  2023  CAPITAL  PREVENTIVE MAINTENANCE  07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  12870.23  TR3-006, TR3-007  2023  CAPITAL  MOBILITY MANAGEMENT	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  PUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 0 370,000 370,000 74,000 74,000 852,864 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	CITY OF ARLINGTON 12907.23 TR3-002, TR3-006 2023 CAPITAL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12870.23 TR3-006, TR3-007 2023 CAPITAL MOBILITY MANAGEMENT 07/01/2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  PUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0 0 0 370,000 370,000 74,000 74,000 852,864 0 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	CITY OF ARLINGTON  12907.23  TR3-002, TR3-006  2023  CAPITAL  PREVENTIVE MAINTENANCE  07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  12870.23  TR3-006, TR3-007  2023  CAPITAL  MOBILITY MANAGEMENT	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  PUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 0 370,000 370,000 74,000 74,000 852,864 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	CITY OF ARLINGTON 12907.23 TR3-002, TR3-006 2023 CAPITAL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12870.23 TR3-006, TR3-007 2023 CAPITAL MOBILITY MANAGEMENT 07/01/2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARD DATE: 10/12/2023  PUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 370,000 370,000 74,000 74,000 852,864 0 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	CITY OF ARLINGTON  12907.23  TR3-002, TR3-006  2023  CAPITAL  PREVENTIVE MAINTENANCE  07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  12870.23  TR3-006, TR3-007  2023  CAPITAL  MOBILITY MANAGEMENT  07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  PUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 370,000 370,000 74,000 74,000 852,864 0 0 0 0 852,864 852,864 170,573
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	CITY OF ARLINGTON  12907.23  TR3-002, TR3-006  2023  CAPITAL  PREVENTIVE MAINTENANCE  07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  12870.23  TR3-006, TR3-007  2023  CAPITAL  MOBILITY MANAGEMENT  07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARD DATE: 10/12/2023  PUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	852,864 0 0 370,000 74,000 74,000 852,864 170,573 170,573

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

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25-2028 STIP	07/2024 Revision: Approved 09/09/2	2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12813.23	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	200,00
PROJECT TYPE:	CAPITAL	STATÉ FUNDS: \$	
PROJECT DESCRIPTION:		OTHER STATE FUNDS: \$	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	
	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	200,00
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	200,00
KLIMAKKO.	ADD 10 111 /0111	TRANS. DEV. CREDS REQUESTED: \$	40,00
		TRANS. DEV. CREDS AWARDED: \$	40,00
		•	40,00
		T. DEV. CREDS AWARD DATE: 10/12/2023	
25-2028 STIP	07/2024 Revision: Approved 09/09/2		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12793.23	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	71,26
PROJECT TYPE:	CAPITAL	STATÉ FUNDS: \$	·
	PROJECT ADMINISTRATION	OTHER STATE FUNDS: \$	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	
	ADD PROJECT TO NEW TIP (TDCS [MPO])	FISCAL YEAR COST (YOE): \$	71,26
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	71,26
KLIVIANNO.	ADD TO TIF/STIF	TRANS. DEV. CREDS REQUESTED: \$	
		•	14,25
		TRANS. DEV. CREDS AWARDED: \$	14,25
		T. DEV. CREDS AWARD DATE: 10/12/2023	
25-2028 STIP	07/2024 Revision: Approved 09/09/2		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	CITY/COUNTY TRANSPORTATION	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12782.23	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	52,50
PROJECT TYPE:	CAPITAL	STATÉ FUNDS: \$	
PROJECT DESCRIPTION:	PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	
	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	52,50
REMARKS:		TOTAL PROJECT COST: \$	57 50
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$ TRANS DEV CREDS REQUESTED: \$	
REMARKS:	ADD TO TIP/STIP	TRANS. DEV. CREDS REQUESTED: \$	10,50
KEMARKS:	ADD TO TIP/STIP	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	10,50
		TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023	52,50 10,50 10,50
REMARKS:	07/2024 Revision: Approved 09/09/2	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023	10,50
125-2028 STIP	07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  2024  FUNDING INFORMATION	10,50
125-2028 STIP PROJECT SPONSOR:	07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  2024  FUNDING INFORMATION URBANIZED AREA: NCTCOG	10,50
PROJECT SPONSOR: MPO PROJECT NUMBER:	07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12736.23	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	10,50
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12736.23 TR3-002, TR3-006	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339	10,50 10,50
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12736.23 TR3-002, TR3-006 2023	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$	10,50
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12736.23 TR3-002, TR3-006 2023 CAPITAL	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	10,50 10,50
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12736.23 TR3-002, TR3-006 2023	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$	10,50 10,50
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12736.23 TR3-002, TR3-006 2023 CAPITAL PURCHASE REPLACEMENT VEHICLES	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	10,50 10,50
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12736.23 TR3-002, TR3-006 2023 CAPITAL PURCHASE REPLACEMENT VEHICLES	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	10,50 10,50 512,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12736.23 TR3-002, TR3-006 2023 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	10,50 10,50
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	07/2024 Revision: Approved 09/09/2  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12736.23  TR3-002, TR3-006 2023  CAPITAL  PURCHASE REPLACEMENT VEHICLES 07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	10,50 10,50 512,00 512,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	07/2024 Revision: Approved 09/09/2  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12736.23  TR3-002, TR3-006 2023  CAPITAL  PURCHASE REPLACEMENT VEHICLES 07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	10,50 10,50 512,00

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2025-2028 ST	TP .	07/2024 Revision: Approved 09/09/2024		
		GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PR	OJECT SPONSOR:	STAR TRANSIT	URBANIZED AREA: NCTCOG	
MPO P	ROJECT NUMBER:	12719.23	FISCAL YEAR: 2025	
	MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPOF	RTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	485,072
	PROJECT TYPE:		STATE FUNDS: \$	0
		PURCHASE OF SERVICE - MESQUITE	OTHER STATE FUNDS: \$	0
	MENDMENT DATE:		OTHER SOURCE FUNDS: \$	0
AMENI		ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	485,072
	REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	485,072
			TRANS. DEV. CREDS REQUESTED: \$	97,015
			TRANS. DEV. CREDS AWARDED: \$	97,015
			T. DEV. CREDS AWARD DATE: 10/12/2023	
2025-2028 ST	TP	07/2024 Revision: Approved 09/09/2024		
		GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PR	OJECT SPONSOR:	STAR TRANSIT	URBANIZED AREA: NCTCOG	
MPO P	ROJECT NUMBER:	12717.23	FISCAL YEAR: 2025	
	MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPOF	RTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	640,000
	PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJE	CT DESCRIPTION:	MOBILITY MANAGEMENT	OTHER STATE FUNDS: \$	0
Al	MENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	0
AMENI	DMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	640,000
	REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	640,000
			TRANS. DEV. CREDS REQUESTED: \$	128,000
			TRANS. DEV. CREDS AWARDED: \$	128,000
			T. DEV. CREDS AWARD DATE: 10/12/2023	
2025-2028 ST	TP	07/2024 Revision: Approved 09/09/2024		
		GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PR	OJECT SPONSOR:	STAR TRANSIT	URBANIZED AREA: NCTCOG	
	OJECT SPONSOR: ROJECT NUMBER:		URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	
MPO PI		12716.23		
MPO PI	ROJECT NUMBER:	12716.23 TR3-006, TR3-007	FISCAL YEAR: 2025	50,000
MPO PI	ROJECT NUMBER: MTP REFERENCE:	12716.23 TR3-006, TR3-007 2023	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	50,000 0
MPO PI	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE:	12716.23 TR3-006, TR3-007 2023	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	,
MPO PI APPOR PROJE	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE:	12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
MPO PI APPOR PROJE AI	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE:	12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
MPO PI APPOR PROJE AI	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE: DMENT REQUEST:	12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE 07/01/2024	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 0
MPO PI APPOR PROJE AI	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE: DMENT REQUEST:	12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO])	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 50,000
MPO PI APPOR PROJE AI	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE: DMENT REQUEST:	12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO])	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 0 50,000 50,000
MPO PI APPOR PROJE AI	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE: DMENT REQUEST:	12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO])	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 50,000 50,000 10,000
MPO PI APPOR PROJE AI	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE: DMENT REQUEST: REMARKS:	12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO])	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 0 50,000 50,000 10,000
MPO PI APPOR PROJE AI AMENI	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE: DMENT REQUEST: REMARKS:	12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 0 50,000 50,000 10,000
MPO PI APPOR PROJE AMENI  2025-2028 ST	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE: DMENT REQUEST: REMARKS:	12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION PUBLIC TRANSIT SERVICES	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION URBANIZED AREA: NCTCOG	0 0 0 50,000 50,000 10,000
MPO PI APPOR PROJE AMENI  2025-2028 ST	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE: DMENT REQUEST: REMARKS:	12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION PUBLIC TRANSIT SERVICES	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023	0 0 0 50,000 50,000 10,000
APPOR PROJE AMENI  2025-2028 ST PR MPO PI	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CCT DESCRIPTION: MENDMENT DATE: DMENT REQUEST: REMARKS:  TIP  COJECT SPONSOR: ROJECT NUMBER: MTP REFERENCE:	12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION PUBLIC TRANSIT SERVICES 12696.23 TR3-006, TR3-007	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	0 0 0 50,000 50,000 10,000
APPOR PROJE AMENI  2025-2028 ST PR MPO PI	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE: DMENT REQUEST: REMARKS:  TIP  ROJECT SPONSOR: ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR:	12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION PUBLIC TRANSIT SERVICES 12696.23 TR3-006, TR3-007 2023	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	0 0 0 50,000 50,000 10,000
APPOR	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE: DMENT REQUEST: REMARKS:  TIP  COJECT SPONSOR: ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE:	12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION PUBLIC TRANSIT SERVICES 12696.23 TR3-006, TR3-007 2023 CAPITAL	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 0 50,000 50,000 10,000 10,000
APPOR	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE: DMENT REQUEST: REMARKS:  TIP  COJECT SPONSOR: ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE:	12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION PUBLIC TRANSIT SERVICES 12696.23 TR3-006, TR3-007 2023	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	0 0 0 50,000 50,000 10,000 10,000
APPOR APPOR APPOR APPOR APPOR	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE: DMENT REQUEST: REMARKS:  TIP  ROJECT SPONSOR: ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE:	12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION PUBLIC TRANSIT SERVICES 12696.23 TR3-006, TR3-007 2023 CAPITAL PREVENTIVE MAINTENANCE 07/01/2024	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0 0 0 50,000 50,000 10,000 10,000
APPOR PROJE AI AMENI  2025-2028 ST  PR MPO PI APPOR PROJE AI	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE: DMENT REQUEST: REMARKS:  TIP  ROJECT SPONSOR: ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE:	12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION PUBLIC TRANSIT SERVICES 12696.23 TR3-006, TR3-007 2023 CAPITAL PREVENTIVE MAINTENANCE	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 0 50,000 50,000 10,000 10,000
APPOR APPOR APPOR APPOR APPOR	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE: DMENT REQUEST: REMARKS:  TIP  ROJECT SPONSOR: ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE: DMENT REQUEST:	12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION PUBLIC TRANSIT SERVICES 12696.23 TR3-006, TR3-007 2023 CAPITAL PREVENTIVE MAINTENANCE 07/01/2024	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0 0 0 50,000 50,000 10,000 10,000
APPOR PROJE AI AMENI  2025-2028 ST  PR MPO PI APPOR PROJE AI	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE: DMENT REQUEST: REMARKS:  TIP  ROJECT SPONSOR: ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE: DMENT REQUEST:	12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION PUBLIC TRANSIT SERVICES 12696.23 TR3-006, TR3-007 2023 CAPITAL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	193,000 0 10,000 10,000 10,000
APPOR PROJE AI AMENI  2025-2028 ST  PR MPO PI APPOR PROJE AI	ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE: DMENT REQUEST: REMARKS:  TIP  ROJECT SPONSOR: ROJECT NUMBER: MTP REFERENCE: RTIONMENT YEAR: PROJECT TYPE: CT DESCRIPTION: MENDMENT DATE: DMENT REQUEST:	12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION PUBLIC TRANSIT SERVICES 12696.23 TR3-006, TR3-007 2023 CAPITAL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ TOTAL PROJECT COST: \$ OTHER SOURCE FUNDS: \$ STATE FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	193,000 0 193,000

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025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	PUBLIC TRANSIT SERVICES	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12666.23	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	78,00
PROJECT TYPE:		STATÉ FUNDS: \$	-,
	MOBILITY MANAGEMENT	OTHER STATE FUNDS: \$	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	
	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	78,00
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	78,00
	7.55 10 111 / 6111	TRANS. DEV. CREDS REQUESTED: \$	15,60
		TRANS. DEV. CREDS AWARDED: \$	15,60
		T. DEV. CREDS AWARD DATE: 10/12/2023	
		1. DEV. CREDO AVVARD DATE. 10/12/2020	
025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12627.23	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	545,00
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	
PROJECT DESCRIPTION:	PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	545,00
REMARKS	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	545,00
		TRANS. DEV. CREDS REQUESTED: \$	109,00
		TRANS. DEV. CREDS AWARDED: \$	109,00
		T. DEV. CREDS AWARD DATE: 10/12/2023	
025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	SPECIAL PROGRAMS FOR AGING NEEDS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	· ·	FEDERAL (FTA) FUNDS: \$	140,00
PROJECT TYPE:		STATE FUNDS: \$	
	PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	
	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE): \$	140,00
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	140,00
TEMAKKO.	ADD 10 111 /0111	TRANS. DEV. CREDS REQUESTED: \$	28,00
		INANS. DEV. CINEDS NEQUESTED. \$	20,00
		TDANG DEV CREDG AMARDED. ¢	28 00
		TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023	
025 2020 CTID	07/0004 Parising Assessed 00/00/0004	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023	28,000
025-2028 STIP	07/2024 Revision: Approved 09/09/2024	T. DEV. CREDS AWARD DATE: 10/12/2023	
	GENERAL PROJECT INFORMATION	T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION	
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG	
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12576.23	T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12576.23 TR3-006, TR3-007	T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12576.23 TR3-006, TR3-007 2023	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	1,744,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12576.23 TR3-006, TR3-007 2023 CAPITAL	T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,744,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12576.23  TR3-006, TR3-007 2023  CAPITAL  PURCHASE REPLACEMENT VEHICLES	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	1,744,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12576.23  TR3-006, TR3-007 2023  CAPITAL  PURCHASE REPLACEMENT VEHICLES	T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,744,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12576.23  TR3-006, TR3-007 2023  CAPITAL  PURCHASE REPLACEMENT VEHICLES	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	1,744,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12576.23  TR3-006, TR3-007 2023  CAPITAL  PURCHASE REPLACEMENT VEHICLES 07/01/2024	T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	1,744,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12576.23 TR3-006, TR3-007 2023 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	1,744,00 1,744,00 1,744,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12576.23 TR3-006, TR3-007 2023 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	

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025-2028 STIP	07/2024 Revision: Approved 09/09/	/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	STAR TRANSIT	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12484.23	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	337,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	ACQUISITION OF SOFTWARE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO])	FISCAL YEAR COST (YOE): \$	337,000
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	337,000
		TRANS. DEV. CREDS REQUESTED: \$	67,400
		TRANS. DEV. CREDS AWARDED: \$	67,400
		T. DEV. CREDS AWARD DATE: 10/12/2023	
025-2028 STIP	07/2024 Revision: Approved 09/09/	/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	SPECIAL PROGRAMS FOR AGING NEEDS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12375.23	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	5,000
PROJECT TYPE:	CAPITAL	STATÉ FUNDS: \$	0
PROJECT DESCRIPTION:	PROJECT ADMINISTRATION	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	0
	ADD PROJECT TO NEW TIP (TDCS [MPO])	FISCAL YEAR COST (YOE): \$	5,000
	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	5,000
		TRANS. DEV. CREDS REQUESTED: \$	1,000
		TRANS. DEV. CREDS AWARDED: \$	1,000
		T. DEV. CREDS AWARD DATE: 10/12/2023	.,
025-2028 STIP	07/2024 Revision: Approved 09/09/	/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	PUBLIC TRANSIT SERVICES	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12247.23	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	20,000
PROJECT TYPE:	CARITAL		
	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	CAPITAL PROJECT ADMINISTRATION	STATE FUNDS: \$ OTHER STATE FUNDS: \$	
PROJECT DESCRIPTION: AMENDMENT DATE:	PROJECT ADMINISTRATION	•	C
AMENDMENT DATE:	PROJECT ADMINISTRATION	OTHER STATE FUNDS: \$	0
AMENDMENT DATE: AMENDMENT REQUEST:	PROJECT ADMINISTRATION 07/01/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 20,000
AMENDMENT DATE: AMENDMENT REQUEST:	PROJECT ADMINISTRATION 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO])	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 20,000 20,000
AMENDMENT DATE: AMENDMENT REQUEST:	PROJECT ADMINISTRATION 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO])	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 20,000 20,000 4,000
AMENDMENT DATE: AMENDMENT REQUEST:	PROJECT ADMINISTRATION 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO])	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 20,000 20,000 4,000 4,000
AMENDMENT DATE: AMENDMENT REQUEST:	PROJECT ADMINISTRATION 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO])	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023	0 0 20,000 20,000 4,000
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	PROJECT ADMINISTRATION  07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO])  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023	20,000 20,000 4,000
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	PROJECT ADMINISTRATION  07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO])  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023	20,000 20,000 4,000
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	PROJECT ADMINISTRATION  07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION STAR TRANSIT	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023	20,000 20,000 4,000
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	PROJECT ADMINISTRATION  07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION  STAR TRANSIT 12241.23 : TR3-006, TR3-007	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  //2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	20,000 20,000 4,000
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	PROJECT ADMINISTRATION  07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION  STAR TRANSIT 12241.23 : TR3-006, TR3-007 2023	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  //2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	20,000 20,000 4,000
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	PROJECT ADMINISTRATION  07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION  STAR TRANSIT 12241.23 : TR3-006, TR3-007 2023	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  //2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	20,000 20,000 4,000 4,000
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	PROJECT ADMINISTRATION  07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION  STAR TRANSIT 12241.23 : TR3-006, TR3-007 2023	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  //2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	20,000 20,000 4,000 4,000
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	PROJECT ADMINISTRATION  07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION  STAR TRANSIT 12241.23 12241.23 123 TR3-006, TR3-007 2023 CAPITAL PROJECT ADMINISTRATION	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  /2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	20,000 4,000 4,000 200,000
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	PROJECT ADMINISTRATION  07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION  STAR TRANSIT 12241.23 12241.23 123 TR3-006, TR3-007 2023 CAPITAL PROJECT ADMINISTRATION	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  //2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	20,000 20,000 4,000 4,000
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PROJECT ADMINISTRATION  07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION STAR TRANSIT 12241.23 TR3-006, TR3-007 2023 CAPITAL PROJECT ADMINISTRATION 07/01/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  //2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	20,000 4,000 4,000 200,000
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PROJECT ADMINISTRATION  07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION STAR TRANSIT 12241.23 TR3-006, TR3-007 2023 CAPITAL PROJECT ADMINISTRATION 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO])	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  //2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	20,000 4,000 4,000 200,000
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PROJECT ADMINISTRATION  07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/ GENERAL PROJECT INFORMATION STAR TRANSIT 12241.23 TR3-006, TR3-007 2023 CAPITAL PROJECT ADMINISTRATION 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO])	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023    VOICE   VOICE   VOICE	200,000 200,000 4,000 4,000 200,000 200,000 200,000

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2025

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025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12206.23	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	852,864
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	PROJECT ADMINISTRATION	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO])	FISCAL YEAR COST (YOE): \$	852,864
REMARKS	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	852,864
		TRANS. DEV. CREDS REQUESTED: \$	170,573
		TRANS. DEV. CREDS AWARDED: \$	170,573
		T. DEV. CREDS AWARD DATE: 10/12/2023	
025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
023-2020 3111	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	•	FEDERAL (FTA) FUNDS: \$	88,000
PROJECT TYPE:		STATE FUNDS: \$	00,000
	ON-DEMAND SERVICES-ELLIS COUNTY	OTHER STATE FUNDS: \$	(
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	(
		FISCAL YEAR COST (YOE): \$	88,000
AMENDMENT REQUEST.	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12089.19 TO 12974.19	TOTAL PROJECT COST: \$	,
REMARKS		TRANS. DEV. CREDS REQUESTED: \$	88,000
REWARKS		TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	17,600
		T. DEV. CREDS AWARDED: 5  T. DEV. CREDS AWARD DATE: 10/12/2023	17,600
005 0000 OTID	07/0004 D. 111	1. DEV. GREDO AWARD DATE. 10/12/2020	,
025-2028 STIP	07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
DBO IECT SDONSOB	CITY/COUNTY TRANSPORTATION	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
	•		40.00
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	42,024
PROJECT TYPE:		STATE FUNDS: \$	
PROJECT DESCRIPTION:			
ANACHIDAGENT DATE		OTHER STATE FUNDS: \$	(
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	(
	07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	(0 (0 42,024
AMENDMENT REQUEST:	07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12032.23 TO 12968.23	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	42,024 42,024
	07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12032.23 TO 12968.23	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	42,024 42,024 42,024 8,405
AMENDMENT REQUEST:	07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12032.23 TO 12968.23	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	42,024 42,024 42,024 8,405 8,405
AMENDMENT REQUEST:	07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12032.23 TO 12968.23	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	42,024 42,024 42,024 8,405 8,405
AMENDMENT REQUEST:	07/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12032.23 TO 12968.23 07/2024 Revision: Approved 09/09/2024	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023	42,024 42,024 42,024 8,405 8,405
AMENDMENT REQUEST: REMARKS 025-2028 STIP	07/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12032.23 TO 12968.23  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023	42,024 42,024 42,024 8,405 8,405
AMENDMENT REQUEST:  REMARKS  025-2028 STIP  PROJECT SPONSOR:	07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12032.23 TO 12968.23  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION CITY OF ARLINGTON	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION URBANIZED AREA: NCTCOG	42,024 42,024 42,024 8,405 8,405
AMENDMENT REQUEST:  REMARKS  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	07/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12032.23 TO 12968.23  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION CITY OF ARLINGTON 12969.23	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	42,02 <sup>4</sup> 42,02 <sup>4</sup> 42,02 <sup>4</sup> 8,405 8,405
AMENDMENT REQUEST:  REMARKS  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12032.23 TO 12968.23  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION CITY OF ARLINGTON 12969.23 TR3-002, TR3-006	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	42,024 42,024 42,024 8,405 8,405
AMENDMENT REQUEST:  REMARKS  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12032.23 TO 12968.23  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION CITY OF ARLINGTON 12969.23 TR3-002, TR3-006 2023	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	42,024 42,024 42,024 8,405 8,405
AMENDMENT REQUEST:  REMARKS  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12032.23 TO 12968.23  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION CITY OF ARLINGTON 12969.23 TR3-002, TR3-006 2023 CAPITAL	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	42,02 <sup>4</sup> 42,02 <sup>4</sup> 42,02 <sup>4</sup> 8,40 <sup>5</sup> 3,689,30 <sup>5</sup>
AMENDMENT REQUEST:  REMARKS  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12032.23 TO 12968.23  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION CITY OF ARLINGTON 12969.23 TR3-002, TR3-006 2023 CAPITAL CAPITAL COST OF CONTRACTING - VIA RIDESHARE	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	42,024 42,024 42,024 8,409 8,409 3
AMENDMENT REQUEST:  REMARKS  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12032.23 TO 12968.23  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION CITY OF ARLINGTON 12969.23 TR3-002, TR3-006 2023 CAPITAL CAPITAL COST OF CONTRACTING - VIA RIDESHARE 07/01/2024	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	42,024 42,024 42,024 8,405 8,405 3
AMENDMENT REQUEST:  REMARKS  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12032.23 TO 12968.23  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION CITY OF ARLINGTON 12969.23 TR3-002, TR3-006 2023 CAPITAL CAPITAL COST OF CONTRACTING - VIA RIDESHARE	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	3,689,305 (3,689,305
AMENDMENT REQUEST:  REMARKS  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12032.23 TO 12968.23  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION CITY OF ARLINGTON 12969.23 TR3-002, TR3-006 2023 CAPITAL CAPITAL COST OF CONTRACTING - VIA RIDESHARE 07/01/2024	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	3,689,305 (3,689,305
AMENDMENT REQUEST:  REMARKS  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12032.23 TO 12968.23  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION CITY OF ARLINGTON 12969.23 TR3-002, TR3-006 2023 CAPITAL CAPITAL CAPITAL COST OF CONTRACTING - VIA RIDESHARE 07/01/2024 ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12027.23 T O 12969.23; GROUPED	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	3,689,305 3,689,305 3,689,305
AMENDMENT REQUEST:  REMARKS  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12032.23 TO 12968.23  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION CITY OF ARLINGTON 12969.23 TR3-002, TR3-006 2023 CAPITAL CAPITAL CAPITAL COST OF CONTRACTING - VIA RIDESHARE 07/01/2024 ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12027.23 T O 12969.23; GROUPED	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/12/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	42,024 42,024 42,024 8,405 8,405

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS FY 2025

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	FY 2025		
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORM	ATION
PROJECT SPONSOR:	CITY OF ARLINGTON	URBANIZED AREA: N	CTCOG
MPO PROJECT NUMBER:		FISCAL YEAR: 20	025
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY: 53	307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	960,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	
PROJECT DESCRIPTION:	CAPITAL COST OF CONTRACTING - HANDITRAN	OTHER STATE FUNDS: \$	
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR	FISCAL YEAR COST (YOE): \$	960,00
	OM 12022.23 TO 12970.23	TOTAL PROJECT COST: \$	960,00
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	192,00
		TRANS. DEV. CREDS AWARDED: \$	192,00
		T. DEV. CREDS AWARD DATE: 10	0/12/2023
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORM	
	DALLAS AREA RAPID TRANSIT	URBANIZED AREA: N	
MPO PROJECT NUMBER:		FISCAL YEAR: 20	
	TR3-002, TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 53	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	190,80
PROJECT TYPE:		STATE FUNDS: \$	1
PROJECT DESCRIPTION:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI	OTHER STATE FUNDS: \$	
	DS)	OTHER SOURCE FUNDS: \$	
AMENDMENT DATE:		FISCAL YEAR COST (YOE): \$	190,80
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR	TOTAL PROJECT COST: \$	190,80
	OM 12002.22 TO 12981.22	TRANS. DEV. CREDS REQUESTED: \$	38,160
REMARKS:		TRANS. DEV. CREDS AWARDED: \$	38,160
		T. DEV. CREDS AWARD DATE: 10	0/12/2023
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORM	
	DALLAS AREA RAPID TRANSIT	URBANIZED AREA: N	
MPO PROJECT NUMBER:		FISCAL YEAR: 20	
	TR3-002, TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 53	
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS: \$	1 156 00
PROJECT TYPE:		, ,	, ,
	CAPITAL	STATE FUNDS: \$	
	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI	STATE FUNDS: \$ OTHER STATE FUNDS: \$	, ,
PROJECT DESCRIPTION:	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	
PROJECT DESCRIPTION:  AMENDMENT DATE:	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	1,156,82
PROJECT DESCRIPTION:  AMENDMENT DATE:	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	1,156,829 1,156,829
PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.21 TO 12981.21	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,156,829 1,156,829 231,369
PROJECT DESCRIPTION:  AMENDMENT DATE:	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.21 TO 12981.21	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	1,156,825 1,156,825 1,156,825 231,365 231,365
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:  REMARKS:	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.21 TO 12981.21	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,156,828 1,156,828 231,368 231,368
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.21 TO 12981.21  07/2024 Revision: Approved 09/09/2024	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10	1,156,825 1,156,825 231,365 231,365 0/12/2023
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:  REMARKS:	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.21 TO 12981.21  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10	1,156,829 1,156,829 231,369 231,369 0/12/2023
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:  REMARKS:  025-2028 STIP  PROJECT SPONSOR:	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.21 TO 12981.21  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10  FUNDING INFORM URBANIZED AREA: N	1,156,829 1,156,829 231,369 0/12/2023 ATION CTCOG
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:  REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.21 TO 12981.21  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12981.23	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10  FUNDING INFORM  URBANIZED AREA: N FISCAL YEAR: 20	1,156,82: 1,156,82: 231,36: 231,36: 0/12/2023 ATION CTCOG
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:  REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.21 TO 12981.21  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12981.23 TR3-002, TR3-006, TR3-007	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10  FUNDING INFORM  URBANIZED AREA: N FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53	1,156,829 1,156,829 231,369 231,369 0/12/2023 ATION CTCOG 0/25 307
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:  REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.21 TO 12981.21  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12981.23 TR3-002, TR3-006, TR3-007 2023	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10  FUNDING INFORM  URBANIZED AREA: N FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$	1,156,829 1,156,829 231,369 231,369 0/12/2023 ATION CTCOG 025 307 1,152,374
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:  REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.21 TO 12981.21  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12981.23 TR3-002, TR3-006, TR3-007 2023 CAPITAL	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10  FUNDING INFORM  URBANIZED AREA: N FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 55 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,156,82: 1,156,82: 231,36 231,36 0/12/2023 ATION CTCOG 025 307 1,152,37
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:  REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.21 TO 12981.21  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12981.23 TR3-002, TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10  FUNDING INFORM  URBANIZED AREA: N FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 50 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	1,156,82 1,156,82 231,36 231,36 0/12/2023 ATION CTCOG 025 307 1,152,37
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:  REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.21 TO 12981.21  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12981.23 TR3-002, TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS)	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10  FUNDING INFORM  URBANIZED AREA: N FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	1,156,82 1,156,82 231,36 231,36 0/12/2023 ATION CTCOG 025 307 1,152,37
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:  REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFRENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE:	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.21 TO 12981.21  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12981.23 TR3-002, TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10  FUNDING INFORM  URBANIZED AREA: N FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 50 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	1,156,82 1,156,82 231,36 231,36 0/12/2023 ATION CTCOG 025 307 1,152,37
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:  REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFRENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE:	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.21 TO 12981.21  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12981.23 TR3-002, TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10  FUNDING INFORM  URBANIZED AREA: N FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 50 FEDERAL (FTA) FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	1,156,82 1,156,82 231,36 231,36 0/12/2023 ATION CTCOG 025 307 1,152,37 1,152,37
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:  REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.21 TO 12981.21  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12981.23 TR3-002, TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.23 TO 12981.23	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10  FUNDING INFORM  URBANIZED AREA: N FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 50 FEDERAL FUNDING CATEGORY: 50 FEDERAL FUNDING CATEGORY: 50 OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,156,82: 1,156,82: 231,36: 231,36: 0/12/2023  ATION CTCOG 025 307 1,152,374 1,152,374 230,475
PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:  REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE:	CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.21 TO 12981.21  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12981.23 TR3-002, TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI DS) 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12002.23 TO 12981.23	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10  FUNDING INFORM  URBANIZED AREA: N FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 50 FEDERAL (FTA) FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	1,156,82: 1,156,82: 231,36: 231,36: 0/12/2023  IATION CTCOG 025 307 1,152,374 1,152,374 230,475 230,475 230,475

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2025

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PROJECT TYPE: CAPITAL PROJECT OF DESCRIPTION: PURCHASE EXPANSION VEHICLES  AMENDMENT REQUEST: ADD PROJECT TO NEW TIP REMARKS: ADD TO TIP/STIP REMA	025-2028 STIP	07/2024 Revision: Approved 09/09/2	2024	
MPO PROJECT NUMBER: 1288-23 MTR REFERENCE: TRAS-306, TRA-3067 APPORTIONMENT YEAR: 2023 APROPERTY PRE: CAPITAL PROJECT DESCRIPTION: PURCHASE EXPANSION VEHICLES OTHER STATE FUNDS: \$ 595, TRANS. 2007 (1974) (2007)		GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
MTP REFERENCE: TR3-006, TR3-007   FEDERAL FUNDING CATEGORY: 5307   APPORTIONMENT YEAR: 2023   STATE FUNDIS: \$ 595.	PROJECT SPONSOR:	CITY OF GRAND PRAIRIE	URBANIZED AREA: NCTCOO	3
APPORTIONMENT YEAR: 2023   FEDERAL (FTA) FUNDS: \$ 585.	MPO PROJECT NUMBER:	12858.23	FISCAL YEAR: 2025	
PROJECT TYPE: CAPITAL PROJECT SESCRIPTION: PURCHASE EXPANSION VEHICLES AMENDMENT DATE: 07/01/2024 AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP AMENDMENT REQUEST: ADD DATE: NOT TIPISTIP  REMARKS: ADD TO TIPISTIP  O7/2024 Revision: Approved 09/09/2024  O7/2024 Revision: Approved 09/09/2024  OFFICENCY STATE FUNDS: S TANS. DEV. CREDS AWARDED: S T, DEV. CREDS AWARDED TO TIPISTIP  OFFICIAL STATE FUNDS: S T, DEV. CREDS AWARDED TO TIPISTIP  OFFICIAL STATE FUNDS: S T, DEV. CREDS AWARDED TO TIPISTIP  OFFICIAL STATE FUNDS: S TO THER STATE FUNDS: S TO THE SOLITICE FUN	MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
PROJECT DESCRIPTION: PURCHASE EXPANSION VEHICLES   AMENDMENT PARE: 0701/2024   OTHER SOURCE FUNDS: \$ 10.5   AMENDMENT REQUEST: ADD PROJECT TO NEW TIP   FISCAL YEAR COST: \$ 700.	APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	595,000
AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP REMARKS: ADD TO TIP/STIP  REMARKS: ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT MFORMATION  PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT  AMENDMENT YEAR: 2023  FEDERAL FUNDING CATEGORY: 5310  APPORTIONMENT YEAR: 2023  PROJECT TRANS. DEV. CREDS AWARD DATE: None  GENERAL PROJECT INFORMATION  PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT  URBANIZED AREA: NOTCOG  MPO PROJECT HUMBER: 12855.23  FEDERAL FINDING CATEGORY: 5310  APPORTIONMENT YEAR: 2023  PROJECT TYPE: OPERATING  AMENDMENT DATE: 07/10/2024  AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED  PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY  PROJECT TO SPONSOR: DENTON COUNTY TRANSPORTA	PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP REMARKS: ADD TO TIP/STIP ROT/2024 Revision: Approved 09/09/2024  1025-2028 STIP 07/2024 Revision: Approved 09/09/2024  1025-20	PROJECT DESCRIPTION:	PURCHASE EXPANSION VEHICLES	OTHER STATE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP REMARKS: ADD TO TIP/STIP ROT/2024 Revision: Approved 09/09/2024  1025-2028 STIP 07/2024 Revision: Approved 09/09/2024  1025-20	AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	105,000
REMARKS: ADD TO TIP/STIP  REMARKS: ADD TO TI			•	700,000
TRANS. DEV. CREDS REQUESTED: \$   TRANS. DEV. CREDS AWARDED: \$   TRANS. DEV. CREDS AWARDED: \$   TRANS. DEV. CREDS AWARDED: \$   TO EV. CREDS AWARD DATE: None			, ,	700,000
TRANS. DEV. CREDS AWARDED: \$   T. DEV. CREDS AWARD DATE: None			•	0
T. DEV. CREDS AWARD DATE: None				0
### CONTRING   CONTRIVENCE   C			•	Ŭ
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		A=1000.1 = 1.1		
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT	125-2028 STIP	**		
MPO PROJECT NUMBER: 1285.5.23 MTP REFERENCE: TR3-006, TR3-007 APPORTIONMENT YEAR: 2023 PROJECT TYPE: OPERATING PROJECT TYPE: OPERATING SISTANCE AMENDMENT DATE: 07/01/2024 AMENDMENT DATE: 07/01/2024 AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED REMARKS: ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024  TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS TRANS. \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS TRANS. \$ TRANS. DEV. CREDS AWARDED: \$ TRANS.				
MTP REFERENCE: TR3-006, TR3-007 APPORTIONMENT YEAR: 2023 PROJECT TYPE: OPERATING APPORTION (PERATING STATE FUNDS: \$ 530, PROJECT DESCRIPTION: OPERATING STATE FUNDS: \$ 530, PROJECT DESCRIPTION: OPERATING STATE FUNDS: \$ 530, AMENDMENT DATE: 07/01/2024 AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED AMENDMENT REQUEST: ADD PROJECT NEW TIP; GROUPED AMENDMENT REQUEST: ADD PROJECT NEW TIP; GROUPED AMENDMENT REGUEST: ADD REAL PROJECT NEW TIP; GROUPED AMENDMENT REGUEST: ADD REAL PROJECT NEW TIP; GROUPED AMENDMENT REGUEST: ADD PROJECT TO NEW TIP; GROUPED AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED AMENDMENT REQUEST: ADD PROJECT				3
APPORTIONMENT YEAR: 2023 PROJECT TYPE: OPERATING PROJECT TYPE: OPERATING PROJECT TYPE: OPERATING PROJECT TYPE: OPERATING PROJECT DESCRIPTION: OPERATING ASSISTANCE AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED AMENDMENT DATE: 07/2024 Revision: Approved 09/09/2024  ***CIPIED***  ***CIPIED**  ***CIPIED***  ***CIPIED**  ***CIPIED***  ***CIPIED***  ***CIPIED***  ***CIPIED***  ***CIPIED***  ***CIPIED**  ***CIPIED***  ***CIPIED**  ***CI				
PROJECT TYPE: OPERATING SISTANCE OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: OPERATING ASSISTANCE OTHER STATE FUNDS: \$ 530, AMENDMENT DATE: 07701/2024 OTHER SOURCE FUNDS: \$ 1,061, TOTAL PROJECT COST: \$ 1,061, TOTAL PROJEC	MTP REFERENCE:	TR3-006, TR3-007		
PROJECT DESCRIPTION:         OPERATING ASSISTANCE         OTHER SOURCE FUNDS:         \$ 530,1           AMENDMENT DATE:         07/10/2024         OTHER SOURCE FUNDS:         \$ 530,1           AMENDMENT REQUEST:         ADD PROJECT TO NEW TIP; GROUPED         FISCAL YEAR COST (YOE):         \$ 1,061,1           REMARKS:         ADD TO TIP/STIP         TOTAL PROJECT COST:         \$ 1,061,1           TRANS. DEV. CREDS RAWARDED:         \$ 1,061,1         TRANS. DEV. CREDS AWARDED:         \$ 1,061,1           TRANS. DEV. CREDS AWARDED:         \$ 1,061,1         TRANS. DEV. CREDS AWARDED:         \$ 1,061,1           TOTAL PROJECT SONGER:         DENTON COUNTY TRANSPORTATION AUTHORITY         URBANIZED AREA:         NCTCOG           MPO PROJECT SPONSOR:         DENTON COUNTY TRANSPORTATION AUTHORITY         URBANIZED AREA:         NCTCOG           MPO PROJECT HUBBER:         12852.22         FEDERAL FUNDING CATEGORY:         \$ 101,202,4           APPORTIONMENT YEAR:         1020         FEDERAL FUNDING CATEGORY:         \$ 101,202,4           AMENDMENT TATE:         107/10/204         TOTHER STATE FUNDIS:         \$ 10,202,4           AMENDMENT TREQUEST:         ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED         FISCAL YEAR: COST (YOE):         \$ 327,7           REMARKS:         ADD TO TIP/STIP         TOTAL PROJECT COST:         \$ 327,7			FEDERAL (FTA) FUNDS: \$	530,852
AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED  REMARKS: ADD TO TIP/STIP  REMARKS: ADD TO	PROJECT TYPE:	OPERATING	STATE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED  REMARKS: ADD TO TIP/STIP  REMARKS: ADD TO TIP/STIP  REMARKS: ADD TO TIP/STIP  TOTAL PROJECT COST: \$ 1,061; TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED TO NOW.  REMARKS: ADD TO TIP/STIP  REMARKS: ADD TO TIP	PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS: \$	0
REMARKS: ADD TO TIP/STIP  REPOBLED TO SECRIFICATION AUTHORITY  REMARKS: ADD TO TIP/STIP  REMARKS	AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	530,852
TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARD ADTE: None  ***TRANS. DEV. CREDS AWARD ATTE: None  ***TRANS. DEV. CREDS AWARD ATTE: None  ***TRANS. DEV. CREDS AWARD ATTE: None  ***TRANS. DEV. CREDS AWARD DATE: DATE: NOTCOG TRANS. NOTCOG TRANS. DEV. CREDS AWARD DATE: DATE: NOTCOG TRANS. DEV. CREDS AWARD DATE: DATE	AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	1,061,704
TRANS. DEV. CREDS AWARDED: \$   T. DEV. CREDS A	REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	1,061,704
1. DEV. CREDS AWARD DATE:   None			TRANS. DEV. CREDS REQUESTED: \$	0
			TRANS. DEV. CREDS AWARDED: \$	0
GENERAL PROJECT INFORMATION			T. DEV. CREDS AWARD DATE: None	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12852.22 FISCAL YEAR: 2025  MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY; 5310  APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 327, PROJECT TYPE: CAPITAL STATE FUNDS: \$ 1327, PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER STATE FUNDS: \$ 1327, PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER STATE FUNDS: \$ 1327, PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER STATE FUNDS: \$ 1327, PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER STATE FUNDS: \$ 1327, PROJECT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 1327, PROJECT DATE: 07/01/2024 PROJECT TO NEW TIP (TDCS [MPO]); GROUPED FISCAL YEAR COST (YOE): \$ 327, PROJECT SPONSOR: DENTON OTHER STATE FUNDS: \$ 1327, PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION OTHER STATE FUNDS: \$ 1327, PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12852.21 FISCAL YEAR: 2025  MTP REFERENCE: TR3-002, TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5310  APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 45, PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER SOURCE FUNDS: \$ 11, PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER SOURCE FUNDS: \$ 11, PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER SOURCE FUNDS: \$ 11, PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER SOURCE FUNDS: \$ 57, PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER SOURCE FUNDS: \$ 57, PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER SOURCE FUNDS: \$ 57, PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER SOURCE FUNDS: \$ 57, PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER SOURCE FUNDS: \$ 57, PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER SOURCE FUNDS: \$ 57, PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER SOURCE FUNDS: \$ 57, PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER SOURCE FUNDS: \$ 57, PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER SOURCE FUNDS: \$ 57, PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER SOURCE FUNDS: \$ 57, PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER SOURCE FUNDS: \$ 57, PROJECT DESCRIPTION: MO	25-2028 STIP	07/2024 Revision: Approved 09/09/2	2024	
MPO PROJECT NUMBER: 12852.22 FISCAL YEAR: 2025 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2020 PROJECT TYPE: CAPITAL STATE FUNDS: \$ PROJECT TYPE: CAPITAL STATE FUNDS: \$ PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED FISCAL YEAR COST (YOC): \$ AMENDMENT REQUEST: ADD TO TIP/STIP FISCAL YEAR COST (YOC): \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS.		GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
MTP REFERENCE:         TR3-006, TR3-007         FEDERAL FUNDING CATEGORY;         5310         APPORTIONMENT YEAR;         2022         \$327, PROJECT TYPE;         CAPITAL         \$327, PROJECT TYPE;         CAPITAL         \$327, PROJECT TYPE;         CAPITAL         \$327, PROJECT DESCRIPTION;         MOBILITY MANAGEMENT         OTHER STATE FUNDS;         \$	PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOO	3
APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 327, PROJECT TYPE: CAPITAL STATE FUNDS: \$ PROJECT TYPE: CAPITAL OTHER SCHEEN STATE FUNDS: \$ PROJECT ESCRIPTION: MOBILITY MANAGEMENT OTHER SCHEEN STATE FUNDS: \$ AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 327, REMARKS: ADD TO TIP/STIP FOR SCHEEN STATE FUNDS: \$ 327, TRANS. DEV. CREDS REQUESTED: \$ 65, T. DEV. CREDS AWARD DATE: 05/01/2024 PROJECT SCHEEN SCH		10050.00	EICCAL VEAD: 2025	
PROJECT TYPE: CAPITAL STATÉ FUNDS: \$ PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER STATE FUNDS: \$ AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED FISCAL YEAR COST (YOE): \$ 327, TRANS. DEV. CREDS REQUESTED: \$ 65, TRANS. DEV. CREDS AWARD DATE: 05/01/2024	MPO PROJECT NUMBER:	12852.22	FISCAL TEAR. 2025	
PROJECT TYPE: CAPITAL STATE FUNDS: \$ PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER STATE FUNDS: \$ AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED FISCAL YEAR COST (YOE): \$ 327, TRANS. DEV. CREDS REQUESTED: \$ 65, TRANS. DEV. CREDS AWARD DATE: 05/01/2024				
PROJECT DESCRIPTION: MOBILITY MANAGEMENT AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  FISCAL YEAR COST (YOE): \$327; TRANS. DEV. CREDS REQUESTED: \$65, TRANS. DEV. CREDS AWARDED: \$65, TRANS. DEV. CREDS AWARDED: \$65, T. DEV. CREDS AWARD DATE: 05/01/2024  **********************************	MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5310	327,726
AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED FISCAL YEAR COST (YOE): \$ 327, TRANS. DEV. CREDS REQUESTED: \$ 327, TRANS. DEV. CREDS REQUESTED: \$ 65, TRANS. DEV. CREDS AWARDED: \$ 65, T. DEV. CREDS AWARD DATE: 05/01/2024  ***TRANS. DEV. CREDS REQUESTED: \$ 15/01/2024	MTP REFERENCE: APPORTIONMENT YEAR:	TR3-006, TR3-007 2022	FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$	327,726 0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  REMARKS: ADD TO TIP/STIP  TOTAL PROJECT COST: \$ 327; TRANS. DEV. CREDS REQUESTED: \$ 65, TRANS. DEV. CREDS AWARDED: \$ 65, TRANS. DEV. CREDS AWARD DATE: 05/01/2024  ***DEV. CREDS REQUESTED: \$ 57,3000, TRANS. DEV. CRED	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	TR3-006, TR3-007 2022 CAPITAL	FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	,
REMARKS: ADD TO TIP/STIP	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT	FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
TRANS. DEV. CREDS REQUESTED: \$ 65, TRANS. DEV. CREDS AWARDED: \$ 65, TRANS. DEV. CREDS AWARDED: \$ 65, TRANS. DEV. CREDS AWARDED: \$ 65, TRANS. DEV. CREDS AWARD DATE: \$ 65, TRANS. DEV. CREDS REQUESTED: \$ 65, TRANS. DEV. CRE	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024	FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 0
TRANS. DEV. CREDS AWARDED: \$ 65,8 T. DEV. CREDS AWARD DATE: 05/01/2024  ***D025-2028 STIP**  ***GENERAL PROJECT INFORMATION**  PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY*  ***MPO PROJECT NUMBER: 12852.21*  ***MPO PROJECT TR3-002, TR3-006, TR3-007*  APPORTIONMENT YEAR: 2021  ***APPORTIONMENT YEAR: 2021  ***PROJECT TYPE: CAPITAL  ***AMENDMENT DATE: 07/01/2024  ***AMENDMENT REQUEST: ADD PROJECT TO NEW TIP**  ***REMARKS: ADD TO TIP/STIP**  ***TRANS. DEV. CREDS REQUESTED: \$**  ***TRANS. DEV. CREDS REQUESTED: ***  ***TRANS.	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 327,726
T. DEV. CREDS AWARD DATE: 05/01/2024  025-2028 STIP  GENERAL PROJECT INFORMATION  PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY  WHO PROJECT NUMBER: 12852.21  MTP REFERENCE: TR3-002, TR3-006, TR3-007  APPORTIONMENT YEAR: 2021  FEDERAL FUNDING CATEGORY: 5310  APPORTIONMENT YEAR: 2021  FEDERAL (FTA) FUNDS: \$ 45,45,45,45,45,45,45,45,45,45,45,45,45,4	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$  FISCAL YEAR COST (YOE): \$  TOTAL PROJECT COST: \$	0 0 0 327,726 327,726
GENERAL PROJECT INFORMATION  PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY  MPO PROJECT NUMBER: 12852.21  MTP REFERENCE: TR3-002, TR3-006, TR3-007  APPORTIONMENT YEAR: 2021  APPORTIONMENT YEAR: 2021  PROJECT TYPE: CAPITAL  PROJECT DESCRIPTION: MOBILITY MANAGEMENT  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: ADD PROJECT TO NEW TIP  REMARKS: ADD TO TIP/STIP  GENERAL PROJECT INFORMATION  FUNDING INFORMATION  URBANIZED AREA: NCTCOG  FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDOS: \$ 45,45  FEDERAL (FTA) FUNDOS: \$ 11,45  OTHER STATE FUNDOS: \$ 11,45  AMENDMENT DATE: 07/01/2024  OTHER SOURCE FUNDS: \$ 11,45  TRANS. DEV. CREDS REQUESTED: \$ 57,45  TRANS. DEV. CREDS REQUESTED: \$ 17,45  TRANS. DEV. CREDS REQUESTED: \$ 17,45  TRANS. DEV. CREDS REQUESTED: \$ 11,45  TOTAL PROJECT COST: \$ 57,45  TRANS. DEV. CREDS REQUESTED: \$ 17,45  TRANS. DEV. CREDS REQUESTED: \$ 11,45  TOTAL PROJECT COST: \$ 57,45  TRANS. DEV. CREDS REQUESTED: \$ 17,45  TRANS. DEV. CREDS REQUESTED: \$ 11,45  TOTAL PROJECT COST: \$ 57,45  TRANS. DEV. CREDS REQUESTED: \$ 17,45  TRANS. DEV. CREDS REQUESTED: \$ 11,45  TOTAL PROJECT COST: \$ 57,45  TRANS. DEV. CREDS REQUESTED: \$ 11,45  TRANS. DEV.	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$  FISCAL YEAR COST (YOE): \$  TOTAL PROJECT COST: \$  TRANS. DEV. CREDS REQUESTED: \$	0 0 327,726 327,726 65,545
GENERAL PROJECT INFORMATION  PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY  MPO PROJECT NUMBER: 12852.21  MTP REFERENCE: TR3-002, TR3-006, TR3-007  APPORTIONMENT YEAR: 2021  APPORTIONMENT YEAR: 2021  PROJECT TYPE: CAPITAL  PROJECT DESCRIPTION: MOBILITY MANAGEMENT  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: ADD PROJECT TO NEW TIP  REMARKS: ADD TO TIP/STIP  GENERAL PROJECT INFORMATION  FUNDING INFORMATION  URBANIZED AREA: NCTCOG  FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDOS: \$ 45,45  FEDERAL (FTA) FUNDOS: \$ 11,45  OTHER STATE FUNDOS: \$ 11,45  AMENDMENT DATE: 07/01/2024  OTHER SOURCE FUNDS: \$ 11,45  TRANS. DEV. CREDS REQUESTED: \$ 57,45  TRANS. DEV. CREDS REQUESTED: \$ 17,45  TRANS. DEV. CREDS REQUESTED: \$ 17,45  TRANS. DEV. CREDS REQUESTED: \$ 11,45  TOTAL PROJECT COST: \$ 57,45  TRANS. DEV. CREDS REQUESTED: \$ 17,45  TRANS. DEV. CREDS REQUESTED: \$ 11,45  TOTAL PROJECT COST: \$ 57,45  TRANS. DEV. CREDS REQUESTED: \$ 17,45  TRANS. DEV. CREDS REQUESTED: \$ 11,45  TOTAL PROJECT COST: \$ 57,45  TRANS. DEV. CREDS REQUESTED: \$ 17,45  TRANS. DEV. CREDS REQUESTED: \$ 11,45  TOTAL PROJECT COST: \$ 57,45  TRANS. DEV. CREDS REQUESTED: \$ 11,45  TRANS. DEV.	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 0 327,726 327,726 65,545 65,545
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY  MPO PROJECT NUMBER: 12852.21  MTP REFERENCE: TR3-002, TR3-006, TR3-007  APPORTIONMENT YEAR: 2021  PROJECT TYPE: CAPITAL  PROJECT DESCRIPTION: MOBILITY MANAGEMENT  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: ADD PROJECT TO NEW TIP  REMARKS: ADD TO TIP/STIP  URBANIZED AREA: NCTCOG  FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$ 45,6  STATE FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$ 11,6  FISCAL YEAR: 2025  FEDERAL FUNDING: \$ 45,6  STATE FUNDS: \$  OTHER SOURCE FUNDS: \$ 57,6  TRANS. DEV. CREDS REQUESTED: \$	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP	FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$  FISCAL YEAR COST (YOE): \$  TOTAL PROJECT COST: \$  TRANS. DEV. CREDS REQUESTED: \$  TRANS. DEV. CREDS AWARDED: \$  T. DEV. CREDS AWARD DATE: 05/01/20	0 0 0 327,726 327,726 65,545 65,545
MPO PROJECT NUMBER: 12852.21 FISCAL YEAR: 2025 MTP REFERENCE: TR3-002, TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5310  APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 45,6 PROJECT TYPE: CAPITAL  PROJECT DESCRIPTION: MOBILITY MANAGEMENT AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: ADD PROJECT TO NEW TIP REMARKS: ADD TO TIP/STIP  TOTAL PROJECT COST: \$ 57,7 TRANS. DEV. CREDS REQUESTED: \$	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2	FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 05/01/20	0 0 0 327,726 327,726 65,545 65,545
MTP REFERENCE: TR3-002, TR3-006, TR3-007  APPORTIONMENT YEAR: 2021  PROJECT TYPE: CAPITAL  PROJECT DESCRIPTION: MOBILITY MANAGEMENT  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: ADD PROJECT TO NEW TIP  REMARKS: ADD TO TIP/STIP  TRANS. DEV. CREDS REQUESTED: \$  FEDERAL FUNDING CATEGORY: 5310  \$45,4  45,4  45,4  45,4  45,4  45,4  45,4  45,4  45,4  45,4  46,4  51,4	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION	FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 05/01/20	0 0 0 327,726 327,726 65,545 65,545
APPORTIONMENT YEAR: 2021 FEDERAL (FTA) FUNDS: \$ 45,45 PROJECT TYPE: CAPITAL STATE FUNDS: \$ PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER STATE FUNDS: \$ AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 11,4 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP FISCAL YEAR COST (YOE): \$ 57,3 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 57,3 TRANS. DEV. CREDS REQUESTED: \$	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY	FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$  FISCAL YEAR COST (YOE): \$  TOTAL PROJECT COST: \$  TRANS. DEV. CREDS REQUESTED: \$  TRANS. DEV. CREDS AWARDED: \$  T. DEV. CREDS AWARD DATE: 05/01/20  2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOC	0 0 0 327,726 327,726 65,545 65,545
PROJECT TYPE: CAPITAL STATÉ FUNDS: \$ PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER STATE FUNDS: \$ AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ AMENDMENT REQUEST: ADD PROJECT TO NEW TIP FISCAL YEAR COST (YOE): \$ REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12852.21	FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$  FISCAL YEAR COST (YOE): \$  TOTAL PROJECT COST: \$  TRANS. DEV. CREDS REQUESTED: \$  TRANS. DEV. CREDS AWARDED: \$  T. DEV. CREDS AWARD DATE: 05/01/20  PUNDING INFORMATION  URBANIZED AREA: NCTCOC  FISCAL YEAR: 2025	0 0 0 327,726 327,726 65,545 65,545
PROJECT DESCRIPTION: MOBILITY MANAGEMENT  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: ADD PROJECT TO NEW TIP  REMARKS: ADD TO TIP/STIP  OTHER STATE FUNDS: \$  11,4  FISCAL YEAR COST (YOE): \$  57,5  TRANS. DEV. CREDS REQUESTED: \$	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12852.21 TR3-002, TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 05/01/20  2024  FUNDING INFORMATION URBANIZED AREA: NCTCOC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310	0 0 0 327,726 327,726 65,545 65,545
AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 11,4  AMENDMENT REQUEST: ADD PROJECT TO NEW TIP FISCAL YEAR COST (YOE): \$ 57,5  REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 57,5  TRANS. DEV. CREDS REQUESTED: \$	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12852.21 TR3-002, TR3-006, TR3-007 2021	FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$  FISCAL YEAR COST (YOE): \$  TOTAL PROJECT COST: \$  TRANS. DEV. CREDS REQUESTED: \$  TRANS. DEV. CREDS AWARDED: \$  T. DEV. CREDS AWARD DATE: 05/01/20  PUNDING INFORMATION  URBANIZED AREA: NCTCOC  FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$	0 0 0 327,726 327,726 65,545 65,545 24
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP FISCAL YEAR COST (YOE): \$ 57,3 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 57,3 TRANS. DEV. CREDS REQUESTED: \$	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12852.21 TR3-002, TR3-006, TR3-007 2021 CAPITAL	FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$  FISCAL YEAR COST (YOE): \$  TOTAL PROJECT COST: \$  TRANS. DEV. CREDS REQUESTED: \$  TRANS. DEV. CREDS AWARDED: \$  T. DEV. CREDS AWARD DATE: 05/01/20  PUNDING INFORMATION  URBANIZED AREA: NCTCOCC FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$	0 0 0 327,726 327,726 65,545 65,545 24
REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 57, TRANS. DEV. CREDS REQUESTED: \$	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12852.21 TR3-002, TR3-006, TR3-007 2021 CAPITAL MOBILITY MANAGEMENT	FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$  FISCAL YEAR COST (YOE): \$  TOTAL PROJECT COST: \$  TRANS. DEV. CREDS REQUESTED: \$  TRANS. DEV. CREDS AWARDED: \$  T. DEV. CREDS AWARD DATE: 05/01/20  PURBANIZED AREA: NCTCOC  FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$	0 0 0 327,726 327,726 65,545 65,545 24 45,832 0 0
TRANS. DEV. CREDS REQUESTED: \$	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12852.21 TR3-002, TR3-006, TR3-007 2021 CAPITAL MOBILITY MANAGEMENT 07/01/2024	FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$  FISCAL YEAR COST (YOE): \$  TOTAL PROJECT COST: \$  TRANS. DEV. CREDS REQUESTED: \$  TRANS. DEV. CREDS AWARDED: \$  T. DEV. CREDS AWARD DATE: 05/01/20  PURBANIZED AREA: NCTCOC FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$	0 0 0 327,726 327,726 65,545 65,545 24 45,832 0 0 11,458
	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12852.21 TR3-002, TR3-006, TR3-007 2021 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP	FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$  FISCAL YEAR COST (YOE): \$  TOTAL PROJECT COST: \$  TRANS. DEV. CREDS AWARDED: \$  TRANS. DEV. CREDS AWARDED: \$  T. DEV. CREDS AWARD DATE: 05/01/20  PUNDING INFORMATION  URBANIZED AREA: NCTCOC  FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$  OTHER SOURCE FUNDS: \$  FISCAL YEAR COST (YOE): \$	0 0 0 327,726 327,726 65,545 65,545 24 45,832 0 0 11,458 57,290
TRANS DEVICEEDS AWARDED: %	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12852.21 TR3-002, TR3-006, TR3-007 2021 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP	FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$  FISCAL YEAR COST (YOE): \$  TOTAL PROJECT COST: \$  TRANS. DEV. CREDS AWARDED: \$  TRANS. DEV. CREDS AWARDED: \$  T. DEV. CREDS AWARD DATE: 05/01/20  2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOC  FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5310  FEDERAL FUNDING CATEGORY: 5310  FEDERAL FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$  OTHER SOURCE FUNDS: \$  TOTAL PROJECT COST: \$	0 0 0 327,726 327,726 65,545 65,545 24 45,832 0 0 11,458 57,290 57,290
T. DEV. CREDS AWARD DATE: None	MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12852.21 TR3-002, TR3-006, TR3-007 2021 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP	FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$  FISCAL YEAR COST (YOE): \$  TRANS. DEV. CREDS REQUESTED: \$  TRANS. DEV. CREDS AWARDED: \$  T. DEV. CREDS AWARD DATE: 05/01/20  2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOC  FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$  FISCAL YEAR COST (YOE): \$  TOTAL PROJECT COST: \$  TRANS. DEV. CREDS REQUESTED: \$	0 0 0 327,726 327,726 65,545 65,545 24 45,832 0 0 11,458 57,290

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/09/2024	4	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCKINNEY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12823.23	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	4,821,400
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	437,261
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	4,384,139
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	9,642,800
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	9,642,800
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024	4	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12729.23	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	•	FEDERAL (FTA) FUNDS: \$	447,742
PROJECT TYPE:		STATE FUNDS: \$	, 0
PROJECT DESCRIPTION:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	111,936
	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE): \$	559,678
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	559,678
	7.55 10 111/0111	TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	· ·
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024	4	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12678.23	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	578,023
PROJECT TYPE:	CAPITAL	STATÉ FUNDS: \$	0
PROJECT DESCRIPTION:	PROGRAM ADMINISTRATION	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:			
	ADD PROJECT TO NEW TIP (TDCS [MPO])	FISCAL YEAR COST (YOE): \$	578,023
	ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	,
	`/	, , ,	578,023 578,023 115,605
	`/	TOTAL PROJECT COST: \$	578,023 115,605
	`/	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	578,023 115,605 115,605
	`/	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/01/2024	578,023 115,605 115,605
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/01/2024	578,023 115,605 115,605
REMARKS:  2025-2028 STIP  PROJECT SPONSOR:	ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/01/2024  FUNDING INFORMATION URBANIZED AREA: NCTCOG	578,023 115,605 115,605
REMARKS: 2025-2028 STIP	ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/01/2024  FUNDING INFORMATION	578,023 115,605 115,605
REMARKS:  2025-2028 STIP  PROJECT SPONSOR:	ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12677.23	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/01/2024  FUNDING INFORMATION URBANIZED AREA: NCTCOG	578,023 115,605 115,605
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12677.23  TR3-002, TR3-006 2023	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/01/2024   FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$	578,023 115,605 115,605
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12677.23  TR3-002, TR3-006 2023	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/01/2024   FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310	578,023 115,605 115,605
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:	ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12677.23  TR3-002, TR3-006 2023	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/01/2024   FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$	578,023 115,605 115,605 38,170
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:	O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12677.23  TR3-002, TR3-006 2023  CAPITAL  PROGRAM ADMINISTRATION	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/01/2024   FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	578,023 115,605 115,605 38,170
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:	O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12677.23  TR3-002, TR3-006 2023  CAPITAL  PROGRAM ADMINISTRATION	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/01/2024   FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	578,023 115,605 115,605 138,170 0
PROJECT SPONSOR:  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:	O7/2024 Revision: Approved 09/09/2022  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12677.23  TR3-002, TR3-006 2023  CAPITAL  PROGRAM ADMINISTRATION 07/01/2024	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/01/2024   FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	578,023 115,605 115,605 38,170 0 0
PROJECT SPONSOR:  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:	O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12677.23  TR3-002, TR3-006 2023  CAPITAL  PROGRAM ADMINISTRATION 07/01/2024  ADD PROJECT TO NEW TIP	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/01/2024   FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	38,170 0 38,170
PROJECT SPONSOR:  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:	O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12677.23  TR3-002, TR3-006 2023  CAPITAL  PROGRAM ADMINISTRATION 07/01/2024  ADD PROJECT TO NEW TIP	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/01/2024   FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	38,170 0 0 38,170 38,170 38,170

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	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	ì
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	,	FEDERAL (FTA) FUNDS: \$	264,38
PROJECT TYPE:		STATE FUNDS: \$	204,00
	RISK REDUCTION SAFETY PROJECT	OTHER STATE FUNDS: \$	
		•	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	66,09
	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE): \$	330,48
REMARKS	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	330,48
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/09/3	2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF GRAND PRAIRIE	URBANIZED AREA: NCTCOG	;
MPO PROJECT NUMBER:	12650.23	FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	,	FEDERAL (FTA) FUNDS: \$	262,00
PROJECT TYPE:		STATE FUNDS: \$	,
	OPERATING ASSISTANCE	OTHER STATE FUNDS: \$	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	262,00
	ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	524,00
	•		
REWARKS	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	524,00
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/09/3		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	}
MPO PROJECT NUMBER:	12549.23	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006. TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	1,920,00
PROJECT TYPE:		STATE FUNDS: \$	1,020,00
	ADA PARATRANSIT SERVICE	OTHER STATE FUNDS: \$	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	480,00
	ADD PROJECT TO NEW TIP	•	
		FISCAL YEAR COST (YOE): \$	2,400,00
REMARKS	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	2,400,00
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T DEV ODEDO AMADO DATE: Non-	
		T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/09/	2024	
025-2028 STIP	07/2024 Revision: Approved 09/09/2	2024 FUNDING INFORMATION	
	· ·	2024	)
	GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY	2024 FUNDING INFORMATION	3
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12356.23	FUNDING INFORMATION URBANIZED AREA: NCTCOG	<b>3</b>
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.23 TR3-006, TR3-007	FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	792,41
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.23 TR3-006, TR3-007 2023	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	792,41
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.23 TR3-006, TR3-007 2023 CAPITAL	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	792,41
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.23 TR3-006, TR3-007 2023 CAPITAL ADA PARATRANSIT SERVICE	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	792,41
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.23 TR3-006, TR3-007 2023 CAPITAL ADA PARATRANSIT SERVICE 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	792,41 198,10
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.23 TR3-006, TR3-007 2023 CAPITAL ADA PARATRANSIT SERVICE 07/01/2024 ADD PROJECT TO NEW TIP	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	792,41 198,10 990,52
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.23 TR3-006, TR3-007 2023 CAPITAL ADA PARATRANSIT SERVICE 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	792,41 198,10 990,52 990,52
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.23 TR3-006, TR3-007 2023 CAPITAL ADA PARATRANSIT SERVICE 07/01/2024 ADD PROJECT TO NEW TIP	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	792,41 198,10 990,52 990,52
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.23 TR3-006, TR3-007 2023 CAPITAL ADA PARATRANSIT SERVICE 07/01/2024 ADD PROJECT TO NEW TIP	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	

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2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: PUBLIC TRANSIT SERVICES URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12246.23 FISCAL YEAR: 2025 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 100.135 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE) OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 100.135 AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED FISCAL YEAR COST (YOE): \$ 200,270 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 200,270 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T DEV CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 MPO PROJECT NUMBER: 12154.23 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 83.194 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE) OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 83,194 FISCAL YEAR COST (YOE): \$ AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED 166,388 TOTAL PROJECT COST: \$ REMARKS: ADD TO TIP/STIP 166,388 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: STAR TRANSIT URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12151.23 FISCAL YEAR: 2025 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 1.080.150 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE) 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 1.080.150 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED FISCAL YEAR COST (YOE): \$ 2,160,300 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 2,160,300 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12978 23 FISCAL YEAR: 2025 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 59,432 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: SAFETY PROGRAM OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 14 858 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12120.23 T FISCAL YEAR COST (YOE): \$ 74,290 O 12978.23 TOTAL PROJECT COST: \$ 74,290 REMARKS: TRANS, DEV. CREDS REQUESTED: \$ n TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

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	GENERAL PROJECT INFORMATION	FUNDING INFORMATI	ON
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTO	COG
MPO PROJECT NUMBER:	12964.19	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS: \$	348,279
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	PURCHASE OF SERVICE-FOREST HILL	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	87,070
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12108.19 T	FISCAL YEAR COST (YOE): \$	435,349
	O 12964.19; GROUPED	TOTAL PROJECT COST: \$	435,349
REMARKS		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATI	ON
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTO	COG
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	,	FEDERAL (FTA) FUNDS: \$	158,484
PROJECT TYPE:		STATE FUNDS: \$	0
	SUPPORT URBANIZED AREA TRANSIT SERVICE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	39.621
	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12103.23 T	FISCAL YEAR COST (YOE): \$	198,105
/ WENDWEIT REGUEST.	O 12976.23	TOTAL PROJECT COST: \$	198,105
REMARKS		TRANS. DEV. CREDS REQUESTED: \$	0
KEWAKKO		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	· ·
025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATI	ON
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTO	OG
MPO PROJECT NUMBER:	12983.23	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	25,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	COTTON BELT/SILVER LINE RAIL SHARED-USE TRAIL PROJECT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	8,530,000
			0,000,000
	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 T	FISCAL YEAR COST (YOE): \$	33,530,000
		•	
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 T	FISCAL YEAR COST (YOE): \$	33,530,000
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 T O 12983.23	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	33,530,000 33,530,000
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 T O 12983.23	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	33,530,000 33,530,000 0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 T O 12983.23	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	33,530,000 33,530,000 0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 T O 12983.23 RAISE GRANT	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	33,530,000 33,530,000 0
AMENDMENT REQUEST: REMARKS	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 T O 12983.23 RAISE GRANT  07/2024 Revision: Approved 09/09/2024	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	33,530,000 33,530,000 0 0
AMENDMENT REQUEST: REMARKS	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 T O 12983.23 RAISE GRANT  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	33,530,000 33,530,000 0 0
AMENDMENT REQUEST:  REMARKS  2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 T O 12983.23 RAISE GRANT  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12980.23 TR3-006, TR3-007	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATI  URBANIZED AREA: NCTO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339	33,530,000 33,530,000 0 0
AMENDMENT REQUEST:  REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 T O 12983.23 RAISE GRANT  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12980.23 TR3-006, TR3-007 2023	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATI  URBANIZED AREA: NCTO FISCAL YEAR: 2025	33,530,000 33,530,000 0 0
AMENDMENT REQUEST:  REMARKS  2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 T O 12983.23 RAISE GRANT  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12980.23 TR3-006, TR3-007 2023	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATI  URBANIZED AREA: NCTO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339	33,530,000 33,530,000 0 0 ON
AMENDMENT REQUEST:  REMARKS  2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 T O 12983.23 RAISE GRANT  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12980.23 TR3-006, TR3-007 2023	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATI  URBANIZED AREA: NCTO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$	33,530,000 33,530,000 0 0 ON COG
AMENDMENT REQUEST:  REMARKS  2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 T O 12983.23 RAISE GRANT  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12980.23 TR3-006, TR3-007 2023 CAPITAL PROGRAM ADMINISTRATION	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATI  URBANIZED AREA: NCTO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	33,530,000 33,530,000 0 0 ON COG 4,514,645 0
AMENDMENT REQUEST:  REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 T O 12983.23 RAISE GRANT  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12980.23 TR3-006, TR3-007 2023 CAPITAL PROGRAM ADMINISTRATION	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATI  URBANIZED AREA: NCTO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	33,530,000 33,530,000 0 0 0 ON COG 4,514,645 0
AMENDMENT REQUEST:  REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 T O 12983.23 RAISE GRANT  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12980.23 TR3-006, TR3-007 2023 CAPITAL PROGRAM ADMINISTRATION 07/01/2024	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATI  URBANIZED AREA: NCTC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	33,530,000 33,530,000 0 0 0 ON COG 4,514,645 0 0 1,128,661
AMENDMENT REQUEST:  REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 T O 12983.23 RAISE GRANT  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12980.23 TR3-006, TR3-007 2023 CAPITAL PROGRAM ADMINISTRATION 07/01/2024 ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12084.23 T O 12980.23	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATI  URBANIZED AREA: NCTO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	33,530,000 33,530,000 0 0 0 0 0 4,514,645 0 0 1,128,661 5,643,306
AMENDMENT REQUEST:  REMARKS  2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 T O 12983.23 RAISE GRANT  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12980.23 TR3-006, TR3-007 2023 CAPITAL PROGRAM ADMINISTRATION 07/01/2024 ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12084.23 T O 12980.23	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATI  URBANIZED AREA: NCTO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	33,530,000 33,530,000 0 0 0 ON COG 4,514,645 0 0 1,128,661 5,643,306 5,643,306

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2025-2028 STIP	07/2024 Revision: Approved 09/09	9/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF GRAND PRAIRIE	URBANIZED AREA: NCTCO	3
MPO PROJECT NUMBER:	12078.23	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	160,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	(
PROJECT DESCRIPTION:	REHAB/RENOVATION ADP HARDWARE	OTHER STATE FUNDS: \$	(
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	40,000
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE): \$	200,000
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	200,000
		TRANS. DEV. CREDS REQUESTED: \$	(
		TRANS, DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/09	9/2024	
<u></u>	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCO	3
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
	TR3-002, TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	177,114
PROJECT TYPE:		STATE FUNDS: \$	,
	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OTHER STATE FUNDS: \$	Č
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	177,114
	ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	354,228
	ADD TO TIP/STIP	* ,	
REWARKS.	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	354,228
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	(
2025-2028 STIP	07/0004 Davidia at August 4 00/0/		
.025-2026 STIP	07/2024 Revision: Approved 09/09 GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
DBO IECT SDONSOB:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCO	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	<b>J</b>
		FEDERAL FUNDING CATEGORY: 5310	
	TR3-002, TR3-006, TR3-007		205.250
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	205,359
PROJECT TYPE:		STATE FUNDS: \$	
	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OTHER STATE FUNDS: \$	225.25
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	205,359
	ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	410,718
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	410,718
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	(
2025-2028 STIP	07/2024 Revision: Approved 09/09	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	(
025-2028 STIP	GENERAL PROJECT INFORMATION	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  9/2024  FUNDING INFORMATION	
025-2028 STIP PROJECT SPONSOR:	GENERAL PROJECT INFORMATION CITY OF ARLINGTON	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  9/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOO	(
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION CITY OF ARLINGTON 12037.23	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  9/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOO  FISCAL YEAR: 2025	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION CITY OF ARLINGTON 12037.23 TR3-002, TR3-006	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  9/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOO  FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307	3
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION CITY OF ARLINGTON 12037.23 TR3-002, TR3-006 2023	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  9/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOC  FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$	1,824,439
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION CITY OF ARLINGTON 12037.23 TR3-002, TR3-006 2023 OPERATING	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  9/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOC  FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	341,663
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION CITY OF ARLINGTON 12037.23 TR3-002, TR3-006 2023	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  9/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	3 1,824,433 341,66
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  CITY OF ARLINGTON 12037.23 TR3-002, TR3-006 2023 OPERATING OPERATING ASSISTANCE (SPECIAL RULE)	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  9/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOC  FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,824,433 341,66
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  CITY OF ARLINGTON 12037.23 TR3-002, TR3-006 2023 OPERATING OPERATING ASSISTANCE (SPECIAL RULE)	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  9/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	1,824,438 341,66 1,482,772
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF ARLINGTON 12037.23 TR3-002, TR3-006 2023 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  P/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	1,824,438 341,663 1,482,772 3,648,870
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF ARLINGTON 12037.23 TR3-002, TR3-006 2023 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  P/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	1,824,438 341,663 1,482,772 3,648,870 3,648,870
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF ARLINGTON 12037.23 TR3-002, TR3-006 2023 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  P/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	

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2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12033.23	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	2,028,319
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	BUS PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	C
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	507,080
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	2,535,399
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	2,535,399
		TRANS. DEV. CREDS REQUESTED: \$	(
		TRANS, DEV. CREDS AWARDED: \$	Ċ
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
	TR3-002, TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	588,477
PROJECT TYPE:		STATE FUNDS: \$	(
	RISK REDUCTION SAFETY PROJECT	OTHER STATE FUNDS: \$	(
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	147,119
	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.23 T	FISCAL YEAR COST (YOE): \$	735,596
AMENDMENT REQUEST.	O 12998.23	TOTAL PROJECT COST: \$	735,596
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	,
REWARKS.		TRANS. DEV. CREDS AWARDED: \$	(
		T. DEV. CREDS AWARDED. 5	C
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024	1. BEV. GREBOTWING BITTE. Hone	
.020-2020 0111	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF ARLINGTON	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	· ·	FEDERAL (FTA) FUNDS: \$	564,237
PROJECT TYPE:		STATE FUNDS: \$	004,207
	DYNAMIC DIRECT ROUTE	OTHER STATE FUNDS: \$	(
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	141,059
	07/01/2024	•	
A MACNID MACNIT DECLIECT.	ADD DDO IECT TO NEW TID. CHANCE TID CODE EDOM 10015 01 T		
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12015.21 T	FISCAL YEAR COST (YOE): \$	
	O 12971.21	TOTAL PROJECT COST: \$	705,296
AMENDMENT REQUEST:	O 12971.21	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	705,296 0
	O 12971.21	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	705,296 (
REMARKS:	O 12971.21	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	705,296 705,296 0
	O 12971.21  07/2024 Revision: Approved 09/09/2024	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	705,296 0
REMARKS:	O 12971.21  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION	705,296 (
REMARKS:	O 12971.21  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  CITY OF ARLINGTON	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG	705,296 0
REMARKS: 2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	O 12971.21  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  CITY OF ARLINGTON 12971.20	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	705,296 (
REMARKS:  2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:	O 12971.21  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  CITY OF ARLINGTON 12971.20 TR3-002, TR3-006	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	705,296 (
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	O 12971.21  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  CITY OF ARLINGTON 12971.20  TR3-002, TR3-006 2020	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	705,296 ( (
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	O 12971.21  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  CITY OF ARLINGTON 12971.20  TR3-002, TR3-006 2020  CAPITAL	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	705,296 ( ( 562,636
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:	O 12971.21  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  CITY OF ARLINGTON 12971.20  TR3-002, TR3-006 2020  CAPITAL DYNAMIC DIRECT ROUTE	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	705,296 562,636
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:	O 12971.21  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  CITY OF ARLINGTON 12971.20  TR3-002, TR3-006 2020  CAPITAL  DYNAMIC DIRECT ROUTE 07/01/2024	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	705,296 6 562,636 140,659
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:	O 12971.21  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  CITY OF ARLINGTON 12971.20  TR3-002, TR3-006 2020  CAPITAL  DYNAMIC DIRECT ROUTE 07/01/2024  ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12015.20 T	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	562,636 (140,658 703,298
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:	O 12971.21  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  CITY OF ARLINGTON 12971.20  TR3-002, TR3-006 2020  CAPITAL  DYNAMIC DIRECT ROUTE 07/01/2024	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	562,636 (140,659 703,295
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	O 12971.21  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  CITY OF ARLINGTON 12971.20  TR3-002, TR3-006 2020  CAPITAL  DYNAMIC DIRECT ROUTE 07/01/2024  ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12015.20 T	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	562,636 (140,659 703,295
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:	O 12971.21  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  CITY OF ARLINGTON 12971.20  TR3-002, TR3-006 2020  CAPITAL  DYNAMIC DIRECT ROUTE 07/01/2024  ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12015.20 T	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	562,636 (140,659 703,295

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2025

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PROJECT SPONSOR: (	07/2024 Revision: Approved 09/09/2024		
PROJECT SPONSOR: (	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
	CITY OF GRAND PRAIRIE	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12006.23	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR: 2		FEDERAL (FTA) FUNDS:	\$ 96,000
PROJECT TYPE: (		STATE FUNDS:	·
	PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	·
AMENDMENT DATE: (		OTHER SOURCE FUNDS:	
	ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE):	
REMARKS: A	ADD TO TIP/STIP	TOTAL PROJECT COST:	
		TRANS. DEV. CREDS REQUESTED:	·
		TRANS. DEV. CREDS AWARDED:	·
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	
	DALLAS AREA RAPID TRANSIT	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2		FEDERAL (FTA) FUNDS:	·
PROJECT TYPE: (		STATE FUNDS:	•
	PURCHASE OF EXPANSION VEHICLES	OTHER STATE FUNDS:	•
AMENDMENT DATE: (		OTHER SOURCE FUNDS:	
	ADD PROJECT TO NEW TIP; LOCAL CONTRIBUTION	FISCAL YEAR COST (YOE):	
REMARKS: A	ADD TO TIP/STIP	TOTAL PROJECT COST:	
		TRANS. DEV. CREDS REQUESTED:	·
		TRANS. DEV. CREDS AWARDED:	·
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
220 1507 0201002	GENERAL PROJECT INFORMATION	FUNDING INFOR	
	DALLAS AREA RAPID TRANSIT	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2		FEDERAL (FTA) FUNDS:	
		STATE FUNDS:	\$ 0
PROJECT TYPE: (			·
PROJECT DESCRIPTION: 1	FTA BUS AND LOW- AND NO-EMISSION GRANT AWARD -PURCHASE	OTHER STATE FUNDS:	\$ 0
PROJECT DESCRIPTION: 1	OF NEW VEHICLES (BUSES)	OTHER SOURCE FUNDS:	\$ 0 \$ 25,750,000
PROJECT DESCRIPTION: I ( AMENDMENT DATE: (	OF NEW VEHICLES (BUSES) 07/01/2024	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 0 \$ 25,750,000 \$ 128,750,000
PROJECT DESCRIPTION: F  AMENDMENT DATE: (  AMENDMENT REQUEST: /	OF NEW VEHICLES (BUSES) 07/01/2024 ADD PROJECT TO NEW TIP	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 0 \$ 25,750,000 \$ 128,750,000 \$ 128,750,000
PROJECT DESCRIPTION: F  AMENDMENT DATE: (  AMENDMENT REQUEST: /	OF NEW VEHICLES (BUSES) 07/01/2024	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 0 \$ 25,750,000 \$ 128,750,000 \$ 128,750,000 \$ 0
PROJECT DESCRIPTION: F  AMENDMENT DATE: (  AMENDMENT REQUEST: /	OF NEW VEHICLES (BUSES) 07/01/2024 ADD PROJECT TO NEW TIP	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ 0 \$ 25,750,000 \$ 128,750,000 \$ 128,750,000 \$ 0
PROJECT DESCRIPTION: ( AMENDMENT DATE: ( AMENDMENT REQUEST: / REMARKS: /	OF NEW VEHICLES (BUSES) 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 0 \$ 25,750,000 \$ 128,750,000 \$ 128,750,000 \$ 0
PROJECT DESCRIPTION: F  AMENDMENT DATE: (  AMENDMENT REQUEST: /	OF NEW VEHICLES (BUSES) 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$ 0 \$ 25,750,000 \$ 128,750,000 \$ 128,750,000 \$ 0 None
PROJECT DESCRIPTION: FOR AMENDMENT DATE: (AMENDMENT REQUEST: AMENDMENT REMARKS: AMENDMENT	OF NEW VEHICLES (BUSES) 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 0 \$ 25,750,000 \$ 128,750,000 \$ 128,750,000 \$ 0 None
PROJECT DESCRIPTION: [ AMENDMENT DATE: ( AMENDMENT REQUEST: A REMARKS: A PROJECT SPONSOR: [ ]	OF NEW VEHICLES (BUSES) 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 0 \$ 25,750,000 \$ 128,750,000 \$ 128,750,000 \$ 0 None
PROJECT DESCRIPTION: FOR AMENDMENT DATE: CONTROL OF AMENDMENT REQUEST: AMENDMENT REMARKS:	OF NEW VEHICLES (BUSES) 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12031.23	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR:	\$ 0 \$ 25,750,000 \$ 128,750,000 \$ 128,750,000 \$ 0 None MATION NCTCOG 2025
PROJECT DESCRIPTION: FOR AMENDMENT DATE: CONTROL OF AMENDMENT REQUEST: AMENDMENT REQUEST: AMENDMENT REMARKS: AMENDMENT REPORT OF AMENDMENT AMENDME	OF NEW VEHICLES (BUSES) 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12031.23 TR3-006, TR3-007	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 0 \$ 25,750,000 \$ 128,750,000 \$ 128,750,000 \$ 0 \$ 0 None  MATION  NCTCOG 2025 5399
PROJECT DESCRIPTION: [ ( )  AMENDMENT DATE: ( )  AMENDMENT REQUEST: // REMARKS: //  2025-2028 STIP  PROJECT SPONSOR: [ ]  MPO PROJECT NUMBER: //	OF NEW VEHICLES (BUSES) 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12031.23 TR3-006, TR3-007 2023	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$ 0 \$ 25,750,000 \$ 128,750,000 \$ 128,750,000 \$ 0 \$ 0 None MATION NCTCOG 2025 5399 \$ 2,000,000
PROJECT DESCRIPTION: 6  AMENDMENT DATE: ( AMENDMENT REQUEST: / REMARKS: /   2025-2028 STIP  PROJECT SPONSOR: [ MPO PROJECT NUMBER: / MTP REFERENCE: - APPORTIONMENT YEAR: 2 PROJECT TYPE: (	OF NEW VEHICLES (BUSES) 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12031.23 TR3-006, TR3-007 2023 CAPITAL	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 0 \$ 25,750,000 \$ 128,750,000 \$ 128,750,000 \$ 0 \$ 0 None **MATION NCTCOG 2025 5399 \$ 2,000,000 \$ 0
PROJECT DESCRIPTION: 6  AMENDMENT DATE: ( AMENDMENT REQUEST: / REMARKS: /   2025-2028 STIP  PROJECT SPONSOR: [ MPO PROJECT NUMBER: / MTP REFERENCE: - APPORTIONMENT YEAR: 2 PROJECT TYPE: (	OF NEW VEHICLES (BUSES) 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12031.23 TR3-006, TR3-007 2023 CAPITAL FUEL SYSTEM MODERNIZATION PROJECT	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$ 25,750,000 \$ 128,750,000 \$ 128,750,000 \$ 128,750,000 \$ 0 None **MATION NCTCOG 2025 5039 \$ 2,000,000 \$ 0 \$ 0
PROJECT DESCRIPTION: [6]  AMENDMENT DATE: [6]  AMENDMENT REQUEST: // REMARKS: //  2025-2028 STIP  PROJECT SPONSOR: [6]  MPO PROJECT NUMBER: // MTP REFERENCE: 7  APPORTIONMENT YEAR: 2  PROJECT TYPE: [6] PROJECT DESCRIPTION: [6]  AMENDMENT DATE: [6]	OF NEW VEHICLES (BUSES) 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12031.23 TR3-006, TR3-007 2023 CAPITAL FUEL SYSTEM MODERNIZATION PROJECT	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 0 \$ 25,750,000 \$ 128,750,000 \$ 128,750,000 \$ 0 None **MATION **NCTCOG** 2025 5399 \$ 2,000,000 \$ 0 \$ 0 \$ 2,000,000
PROJECT DESCRIPTION: 1  AMENDMENT DATE: ( AMENDMENT REQUEST: / REMARKS: /   2025-2028 STIP  PROJECT SPONSOR: 1  MPO PROJECT NUMBER: 2  MTP REFERENCE: APPORTIONMENT YEAR: 2  PROJECT TYPE: ( PROJECT DESCRIPTION: 1  AMENDMENT DATE: ( AMENDMENT REQUEST: /	OF NEW VEHICLES (BUSES) 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12031.23 TR3-006, TR3-007 2023 CAPITAL FUEL SYSTEM MODERNIZATION PROJECT 07/01/2024	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL FUNDING CATEGORY: FEDERAL FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: R FISCAL YEAR COST (YOE):	\$ 0 \$ 25,750,000 \$ 128,750,000 \$ 128,750,000 \$ 0 None **MATION  NCTCOG 2025 5399 \$ 2,000,000 \$ 0 \$ 0 \$ 2,000,000 \$ 4,000,000
PROJECT DESCRIPTION: [ AMENDMENT DATE: ( AMENDMENT REQUEST: / REMARKS: / PROJECT SPONSOR: [ MPO PROJECT NUMBER: APPORTIONMENT YEAR: 2 PROJECT TYPE: ( PROJECT DESCRIPTION: AMENDMENT DATE: ( AMENDMENT REQUEST: / [ ]	OF NEW VEHICLES (BUSES) 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12031.23 TR3-006, TR3-007 2023 CAPITAL FUEL SYSTEM MODERNIZATION PROJECT 07/01/2024 ADD PROJECT TO NEW TIP; COMMUNITY PROJECT FUNDING/CONGR	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 0 \$ 25,750,000 \$ 128,750,000 \$ 128,750,000 \$ 0 None **MATION **NCTCOG** 2025 5399 \$ 2,000,000 \$ 0 \$ 0 \$ 0 \$ 4,000,000 \$ 4,000,000 \$ 4,000,000
PROJECT DESCRIPTION: [6]  AMENDMENT DATE: (6)  AMENDMENT REQUEST: //  REMARKS: //  2025-2028 STIP  PROJECT SPONSOR: [6]  MPO PROJECT NUMBER: //  MTP REFERENCE:  APPORTIONMENT YEAR: //  PROJECT DESCRIPTION: [6]  AMENDMENT DATE: (6)  AMENDMENT REQUEST: //  [6]	OF NEW VEHICLES (BUSES) 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12031.23 TR3-006, TR3-007 2023 CAPITAL FUEL SYSTEM MODERNIZATION PROJECT 07/01/2024 ADD PROJECT TO NEW TIP; COMMUNITY PROJECT FUNDING/CONGF	OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: R FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 0 \$ 25,750,000 \$ 128,750,000 \$ 128,750,000 \$ 0 None MATION NCTCOG 2025 5399 \$ 2,000,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM **NCTCOG MPO - TRANSIT PROJECTS** FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12985.23	FISCAL YEAR: 2025	
	ER3-001, TR2-005, SD3-002	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE:		STATE FUNDS: \$	0
	INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SI	OTHER STATE FUNDS: \$	0
	LVER LINE	OTHER SOURCE FUNDS: \$	625,000
AMENDMENT DATE:		FISCAL YEAR COST (YOE): \$	3,125,000
	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12030.23 T	TOTAL PROJECT COST: \$	3,125,000
AMENDMENT REGUEST.	O 12985.23; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUN	·	0,120,000
	DING	TRANS. DEV. CREDS AWARDED: \$	0
REMARKS:	COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SF	- · · · · · · · · · · · · · · · · · · ·	O
KEWAKKO.	DING HR 2471	I. DEV. CILEDO AWAILD DATE. Noile	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PRO IECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
	MO3-001, TR3-006, TR3-007, TT3-007	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	833,000
PROJECT TYPE:		, ,	033,000
	SMART BUS TECHNOLOGY	STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
		- · · · · · · · · · · · · · · · · · · ·	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	208,250
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12029.23 T	FISCAL YEAR COST (YOE): \$	1,041,250
	O 12972.23; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUN	·	1,041,250
	DING	TRANS. DEV. CREDS REQUESTED: \$	0
REMARKS:	COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SF	PENTRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0
	DING HR 2471		
2025 2029 STID		1. BEV. OKEBO / W/WAR BITTE. WORD	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION STAR TRANSIT	FUNDING INFORMATION URBANIZED AREA: NCTCOG	
PROJECT SPONSOR: MPO PROJECT NUMBER:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	500.000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	500,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 500,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12024.19 TO 12990.19	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 500,000 500,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12024.19 TO 12990.19	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 500,000 500,000 100,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12024.19 TO 12990.19	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 0 500,000 500,000 100,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12024.19 TO 12990.19	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 500,000 500,000 100,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12024.19 TO 12990.19	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 0 500,000 500,000 100,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12024.19 TO 12990.19	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 0 500,000 500,000 100,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12024.19 TO 12990.19  07/2024 Revision: Approved 09/09/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/13/2023	0 0 0 500,000 500,000 100,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12024.19 TO 12990.19  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/13/2023	0 0 0 500,000 500,000 100,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12024.19 TO 12990.19  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12752.21	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/13/2023	0 0 0 500,000 500,000 100,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12024.19 TO 12990.19  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12752.21 TR3-002, TR3-006	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/13/2023	0 0 0 500,000 500,000 100,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12024.19 TO 12990.19  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12752.21 TR3-002, TR3-006 2021	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/13/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310	0 0 0 500,000 500,000 100,000 3
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12024.19 TO 12990.19  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12752.21 TR3-002, TR3-006 2021 CAPITAL	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 0 500,000 500,000 100,000 3 469,298 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12024.19 TO 12990.19  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12752.21 TR3-002, TR3-006 2021 CAPITAL MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/13/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 0 500,000 500,000 100,000 3 469,298 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12024.19 TO 12990.19  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12752.21 TR3-002, TR3-006 2021 CAPITAL MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/13/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0 0 0 500,000 500,000 100,000 3 469,298 0 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12024.19 TO 12990.19  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12752.21 TR3-002, TR3-006 2021 CAPITAL MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/13/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 500,000 500,000 100,000 3 469,298 0 0 469,298
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12024.19 TO 12990.19  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12752.21 TR3-002, TR3-006 2021 CAPITAL MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/13/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 500,000 500,000 100,000 3 3 469,298 0 0 469,298 469,298
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12024.19 TO 12990.19  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12752.21 TR3-002, TR3-006 2021 CAPITAL MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/13/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 500,000 500,000 100,000 3 3 469,298 0 0 469,298 469,298 93,860
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  STAR TRANSIT 12990.19 TR3-006, TR3-007 2019 CAPITAL CONSTRUCTION OF PARKING FACILITY 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12024.19 TO 12990.19  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12752.21 TR3-002, TR3-006 2021 CAPITAL MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/13/2023  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5310  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 500,000 500,000 100,000 3 3 469,298 0 0 469,298 469,298 93,860 93,860

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2025

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	07/2024 Revision: Approved 09/09/2024	4	
·	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12736.19	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS: \$	600,35
PROJECT TYPE:		STATE FUNDS: \$	(
	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	
	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	600,35
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	600,35
relivir a area.	7.55 10 111 /0111	TRANS. DEV. CREDS REQUESTED: \$	90,05
		TRANS. DEV. CREDS AWARDED: \$	90,05
		T. DEV. CREDS AWARD DATE: 01/12/2023	00,00
25-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12576.19	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS: \$	471,03
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	
PROJECT DESCRIPTION:	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	471,03
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	471,03
		TRANS. DEV. CREDS REQUESTED: \$	70,65
		TRANS. DEV. CREDS AWARDED: \$	70,65
		T. DEV. CREDS AWARD DATE: 01/12/2023	,
25-2028 STIP	07/2024 Revision: Approved 09/09/2024	4	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	· · · · · · · · · · · · · · · · · · ·	FEDERAL (FTA) FUNDS: \$	426,89
		, ,	,
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	
PROJECT TYPE:		STATE FUNDS: \$	
PROJECT DESCRIPTION:	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	
PROJECT DESCRIPTION: AMENDMENT DATE:	PURCHASE REPLACEMENT VEHICLES 07/01/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	426,89
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	426,89 426,89
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	426,89 426,89 64,03
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	426,89 426,89 64,03
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022	426,89 426,89 64,03 64,03
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022	426,89 426,89 64,03
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022	426,89 426,89 64,03
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION CITY OF MCKINNEY	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  4 FUNDING INFORMATION URBANIZED AREA: NCTCOG	426,89 426,89 64,03
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION CITY OF MCKINNEY 12992.22	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  4 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	426,89 426,89 64,03
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION CITY OF MCKINNEY 12992.22 TR3-006, TR3-007	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  4 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339	426,89 426,89 64,03
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION CITY OF MCKINNEY 12992.22 TR3-006, TR3-007 2022	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  4 FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$	426,89 426,89 64,03
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION CITY OF MCKINNEY 12992.22 TR3-006, TR3-007 2022	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  4 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339	426,89 426,89 64,03
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION CITY OF MCKINNEY 12992.22 TR3-006, TR3-007 2022	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  4 FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$	426,899 426,899 64,03 64,03
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION CITY OF MCKINNEY 12992.22 TR3-006, TR3-007 2022 CAPITAL PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  4  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	426,89 426,89 64,03 64,03
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION CITY OF MCKINNEY 12992.22 TR3-006, TR3-007 2022 CAPITAL PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  4  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	426,89 426,89 64,03 64,03
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFRENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION CITY OF MCKINNEY 12992.22 TR3-006, TR3-007 2022 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: 10/13/2022  4  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	426,89 426,89 64,03 64,03
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFRENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION CITY OF MCKINNEY 12992.22 TR3-006, TR3-007 2022 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  4  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	426,89 426,89 64,03 64,03 149,27 149,27
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFRENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION CITY OF MCKINNEY 12992.22 TR3-006, TR3-007 2022 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  4  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	426,89 426,89 64,03

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

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	07/2024 Revision: Approved 0	9/09/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPO	NSOR: NORTHEAST TRANSPORTATION SERVICES	URBANIZED AREA: NCTCOG	
MPO PROJECT NU	MBER: 12965.22	FISCAL YEAR: 2025	
	RENCE: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT		FEDERAL (FTA) FUNDS: \$	361,250
	TYPE: CAPITAL	STATE FUNDS: \$	0
	PTION: PURCHASE OF REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	0
	DATE: 07/01/2024	OTHER SOURCE FUNDS: \$	63,750
	QUEST: ADD PROJECT TO NEW TIP; GROUPED MARKS: ADD TO TIP/STIP	FISCAL YEAR COST (YOE): \$	425,000
KEN	MARKS. ADD TO TIP/STIP	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	425,000 0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	O
2025-2028 STIP	07/0004 Parisis Assurance d		
2025-2028 STIP	07/2024 Revision: Approved 0		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	NSOR: CITY OF GRAND PRAIRIE	URBANIZED AREA: NCTCOG	
MPO PROJECT NU		FISCAL YEAR: 2025	
	RENCE: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5310	400 000
APPORTIONMENT	TYPE: CAPITAL	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	400,000
	PTION: PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	0
	DATE: 07/01/2024	OTHER SOURCE FUNDS: \$	0
	QUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	400,000
	MARKS: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	400,000
		TRANS. DEV. CREDS REQUESTED: \$	60,000
		TRANS. DEV. CREDS AWARDED: \$	60,000
		T. DEV. CREDS AWARD DATE: 10/13/2022	
2025-2028 STIP	07/2024 Revision: Approved 0	09/09/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPO	NSOR: FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NU	MBER: 12947.22	FISCAL YEAR: 2025	
	RENCE: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5310	
$\Delta DD \cap DT \cap NIMENT$		FEDERAL FUNDING CATEGORY: 5510	
	YEAR: 2022	FEDERAL (FTA) FUNDS: \$	275,000
PROJECT	TYPE: CAPITAL	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
PROJECT PROJECT DESCRII	TYPE: CAPITAL PTION: PURCHASE OF SERVICE-TCTS	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
PROJECT PROJECT DESCRII AMENDMENT	TYPE: CAPITAL PTION: PURCHASE OF SERVICE-TCTS DATE: 07/01/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 0
PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REG	TYPE: CAPITAL PTION: PURCHASE OF SERVICE-TCTS DATE: 07/01/2024 QUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 275,000
PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REG	TYPE: CAPITAL PTION: PURCHASE OF SERVICE-TCTS DATE: 07/01/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 275,000 275,000
PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REG	TYPE: CAPITAL PTION: PURCHASE OF SERVICE-TCTS DATE: 07/01/2024 QUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 275,000 275,000 55,000
PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REG	TYPE: CAPITAL PTION: PURCHASE OF SERVICE-TCTS DATE: 07/01/2024 QUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 0 275,000 275,000
PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REG	TYPE: CAPITAL PTION: PURCHASE OF SERVICE-TCTS DATE: 07/01/2024 QUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED MARKS: ADD TO TIP/STIP	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022	0 0 0 275,000 275,000 55,000
PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REG	TYPE: CAPITAL PTION: PURCHASE OF SERVICE-TCTS DATE: 07/01/2024 QUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED MARKS: ADD TO TIP/STIP  07/2024 Revision: Approved 0	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022	0 0 0 275,000 275,000 55,000
PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REG REM	TYPE: CAPITAL PTION: PURCHASE OF SERVICE-TCTS DATE: 07/01/2024 QUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED MARKS: ADD TO TIP/STIP  07/2024 Revision: Approved 0 GENERAL PROJECT INFORMATION	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022	0 0 0 275,000 275,000 55,000
PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REC REM  2025-2028 STIP  PROJECT SPO	TYPE: CAPITAL PTION: PURCHASE OF SERVICE-TCTS  DATE: 07/01/2024 QUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED MARKS: ADD TO TIP/STIP  07/2024 Revision: Approved 0 GENERAL PROJECT INFORMATION INSOR: CITY OF ARLINGTON	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  19/09/2024  FUNDING INFORMATION URBANIZED AREA: NCTCOG	0 0 0 275,000 275,000 55,000
PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REG REM  2025-2028 STIP  PROJECT SPO MPO PROJECT NU	TYPE: CAPITAL PTION: PURCHASE OF SERVICE-TCTS  DATE: 07/01/2024 QUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED MARKS: ADD TO TIP/STIP  07/2024 Revision: Approved 0 GENERAL PROJECT INFORMATION MSOR: CITY OF ARLINGTON MBER: 12907.22	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  19/09/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	0 0 0 275,000 275,000 55,000
PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REG REM  2025-2028 STIP  PROJECT SPO MPO PROJECT NU MTP REFER	TYPE: CAPITAL PTION: PURCHASE OF SERVICE-TCTS  DATE: 07/01/2024 QUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED MARKS: ADD TO TIP/STIP  07/2024 Revision: Approved 0 GENERAL PROJECT INFORMATION PASOR: CITY OF ARLINGTON MBER: 12907.22 RENCE: TR3-006, TR3-007	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  19/09/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	0 0 0 275,000 275,000 55,000 55,000
PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REG REM  2025-2028 STIP  PROJECT SPO MPO PROJECT NU MTP REFER APPORTIONMENT	TYPE: CAPITAL PTION: PURCHASE OF SERVICE-TCTS  DATE: 07/01/2024 QUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED MARKS: ADD TO TIP/STIP  07/2024 Revision: Approved 0 GENERAL PROJECT INFORMATION PASOR: CITY OF ARLINGTON MBER: 12907.22 RENCE: TR3-006, TR3-007	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  19/09/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	0 0 0 275,000 275,000 55,000
PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REG REM  2025-2028 STIP  PROJECT SPO MPO PROJECT NU MTP REFER APPORTIONMENT PROJECT	TYPE: CAPITAL PTION: PURCHASE OF SERVICE-TCTS  DATE: 07/01/2024 QUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED MARKS: ADD TO TIP/STIP  07/2024 Revision: Approved 0 GENERAL PROJECT INFORMATION  NSOR: CITY OF ARLINGTON MBER: 12907.22 RENCE: TR3-006, TR3-007 YEAR: 2022	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  19/09/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	0 0 0 275,000 275,000 55,000 55,000
PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REG REM  2025-2028 STIP  PROJECT SPO MPO PROJECT NO MTP REFER APPORTIONMENT PROJECT PROJECT DESCRII	TYPE: CAPITAL PTION: PURCHASE OF SERVICE-TCTS DATE: 07/01/2024 QUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED MARKS: ADD TO TIP/STIP  07/2024 Revision: Approved 0  GENERAL PROJECT INFORMATION MSOR: CITY OF ARLINGTON MBER: 12907.22 RENCE: TR3-006, TR3-007 YEAR: 2022	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  19/09/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 0 275,000 275,000 55,000 55,000
PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REG REM  2025-2028 STIP  PROJECT SPO MPO PROJECT NU MTP REFER APPORTIONMENT PROJECT PROJECT DESCRII AMENDMENT	TYPE: CAPITAL PTION: PURCHASE OF SERVICE-TCTS DATE: 07/01/2024 QUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED MARKS: ADD TO TIP/STIP  07/2024 Revision: Approved 0 GENERAL PROJECT INFORMATION MSOR: CITY OF ARLINGTON MBER: 12907.22 RENCE: TR3-006, TR3-007 YEAR: 2022 TYPE: CAPITAL PTION: PREVENTIVE MAINTENANCE	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  19/09/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 0 275,000 275,000 55,000 55,000 370,000 0
PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REG REM  2025-2028 STIP  PROJECT SPO MPO PROJECT NU MTP REFER APPORTIONMENT PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REG	TYPE: CAPITAL PTION: PURCHASE OF SERVICE-TCTS DATE: 07/01/2024 QUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED MARKS: ADD TO TIP/STIP  07/2024 Revision: Approved 0  GENERAL PROJECT INFORMATION NSOR: CITY OF ARLINGTON MBER: 12907.22 RENCE: TR3-006, TR3-007 YEAR: 2022 TYPE: CAPITAL PTION: PREVENTIVE MAINTENANCE DATE: 07/01/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  19/09/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL FUNDING CATEGORY: 5307 FEDERAL FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0 0 0 275,000 275,000 55,000 55,000 370,000 0
PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REG REM  2025-2028 STIP  PROJECT SPO MPO PROJECT NU MTP REFER APPORTIONMENT PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REG	TYPE: CAPITAL PTION: PURCHASE OF SERVICE-TCTS DATE: 07/01/2024 QUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED MARKS: ADD TO TIP/STIP  O7/2024 Revision: Approved O  GENERAL PROJECT INFORMATION NSOR: CITY OF ARLINGTON MBER: 12907.22 RENCE: TR3-006, TR3-007 YEAR: 2022 TYPE: CAPITAL PTION: PREVENTIVE MAINTENANCE DATE: 07/01/2024 QUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  19/09/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL FUNDING CATEGORY: 5307 FEDERAL FTAD FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	370,000 0 375,000 275,000 55,000 55,000
PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REG REM  2025-2028 STIP  PROJECT SPO MPO PROJECT NU MTP REFER APPORTIONMENT PROJECT PROJECT DESCRII AMENDMENT AMENDMENT REG	TYPE: CAPITAL PTION: PURCHASE OF SERVICE-TCTS DATE: 07/01/2024 QUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED MARKS: ADD TO TIP/STIP  O7/2024 Revision: Approved O  GENERAL PROJECT INFORMATION NSOR: CITY OF ARLINGTON MBER: 12907.22 RENCE: TR3-006, TR3-007 YEAR: 2022 TYPE: CAPITAL PTION: PREVENTIVE MAINTENANCE DATE: 07/01/2024 QUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  19/09/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL FTAD FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	370,000 0 370,000 370,000 370,000

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

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2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: CITY OF ARLINGTON URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12906.22 FISCAL YEAR: 2025 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 960.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING - HANDITRAN OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED FISCAL YEAR COST (YOE): \$ 960,000 REMARKS: TOTAL PROJECT COST: \$ 960 000 TRANS. DEV. CREDS REQUESTED: \$ 192,000 TRANS. DEV. CREDS AWARDED: \$ 192,000 T. DEV. CREDS AWARD DATE: 10/13/2022 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: CITY OF ARLINGTON URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 MPO PROJECT NUMBER: 12904.22 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 4,412,223 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING- VIA RIDESHARE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED FISCAL YEAR COST (YOE): \$ 4.412.223 TOTAL PROJECT COST: \$ REMARKS: 4.412.223 TRANS. DEV. CREDS REQUESTED: \$ 882,444 TRANS. DEV. CREDS AWARDED: \$ 882,444 T. DEV. CREDS AWARD DATE: 10/13/2022 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12870.22 FISCAL YEAR: 2025 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 552.403 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: MOBILITY MANAGEMENT 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 0 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED FISCAL YEAR COST (YOE): \$ 552,403 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 552 403 TRANS. DEV. CREDS REQUESTED: \$ 110,481 TRANS. DEV. CREDS AWARDED: \$ 110,481 T. DEV. CREDS AWARD DATE: 10/13/2022 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: CITY OF MCKINNEY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12866 22 FISCAL YEAR: 2025 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 100,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED FISCAL YEAR COST (YOE): \$ 100,000 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 100,000 TRANS, DEV. CREDS REQUESTED: \$ 20.000 TRANS. DEV. CREDS AWARDED: \$ 20.000 T. DEV. CREDS AWARD DATE: 10/13/2022

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	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	I
PROJECT SPONSOR:	CITY OF MESQUITE	URBANIZED AREA: NCTCO	G
MPO PROJECT NUMBER:	12865.22	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS: \$	75,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	MOBILITY MANAGEMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	75,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	75,000
		TRANS. DEV. CREDS REQUESTED: \$	15,000
		TRANS. DEV. CREDS AWARDED: \$	15,000
		T. DEV. CREDS AWARD DATE: 10/13/20	022
2025-2028 STIP	07/2024 Revision: Approved 09/09/202	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	l
PROJECT SPONSOR:	CITY OF MCKINNEY	URBANIZED AREA: NCTCO	G
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE:		STATE FUNDS: \$	0
	MOBILITY MANAGEMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	0
	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	100,000
REMARKS	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDS REQUESTED: \$	20,000
		TRANS. DEV. CREDS AWARDED: \$	20,000
		T. DEV. CREDS AWARD DATE: 10/13/20	)22
2025-2028 STIP	07/2024 Revision: Approved 09/09/202		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCKINNEY	URBANIZED AREA: NCTCO	
MPO PROJECT NUMBER:	CITY OF MCKINNEY 12823.22	URBANIZED AREA: NCTCO FISCAL YEAR: 2025	
MPO PROJECT NUMBER: MTP REFERENCE:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	G
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	G 4,225,977
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	G 4,225,977 477,778
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	G 4,225,977 477,778 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE 07/01/2024	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	4,225,977 477,778 0 3,748,199
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	G 4,225,977 477,778 0 3,748,199 8,451,954
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE 07/01/2024	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	4,225,977 477,778 0 3,748,199 8,451,954 8,451,954
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	G 4,225,977 477,778 0 3,748,199 8,451,954 8,451,954 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	4,225,977 477,778 0 3,748,199 8,451,954 8,451,954
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARD DATE: None	G 4,225,977 477,778 0 3,748,199 8,451,954 8,451,954 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARD DATE: None	4,225,977 477,778 0 3,748,199 8,451,954 8,451,954 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ None	4,225,977 477,778 0 3,748,199 8,451,954 8,451,954 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  44  FUNDING INFORMATION URBANIZED AREA: NCTCO	4,225,977 477,778 0 3,748,199 8,451,954 8,451,954 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12793.22	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  4  FUNDING INFORMATION URBANIZED AREA: NCTCO FISCAL YEAR: 2025	4,225,977 477,778 0 3,748,199 8,451,954 8,451,954 0
MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:  REMARKS  2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING OPERATING ASSISTANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12793.22 TR3-002, TR3-006	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  44  FUNDING INFORMATION URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339	G  4,225,977 477,778 0 3,748,199 8,451,954 8,451,954 0 0
MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:  REMARKS  2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12793.22 TR3-002, TR3-006 2022	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  44  FUNDING INFORMATION URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$	4,225,977 477,778 0 3,748,199 8,451,954 8,451,954 0
MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:  REMARKS  2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12793.22 TR3-002, TR3-006 2022 CAPITAL	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  44  FUNDING INFORMATION URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	G  4,225,977 477,778 0 3,748,199 8,451,954 8,451,954 0 0
MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:  REMARKS  2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12793.22 TR3-002, TR3-006 2022 CAPITAL PROJECT ADMINISTRATION	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  VA  FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	G  4,225,977 477,778 0 3,748,199 8,451,954 8,451,954 0 0  G  69,542 0 0
MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT REQUEST:  REMARKS  2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12793.22 TR3-002, TR3-006 2022 CAPITAL PROJECT ADMINISTRATION 07/01/2024	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  44  FUNDING INFORMATION URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	4,225,977 477,778 0 3,748,199 8,451,954 8,451,954 0 0
MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT REQUEST:  REMARKS   2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT REQUEST:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12793.22 TR3-002, TR3-006 2022 CAPITAL PROJECT ADMINISTRATION 07/01/2024 ADD PROJECT TO NEW TIP	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	G  4,225,977 477,778 0 3,748,199 8,451,954 8,451,954 0 0  69,542 0 0 69,542
MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT REQUEST:  REMARKS   2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT REQUEST:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12793.22 TR3-002, TR3-006 2022 CAPITAL PROJECT ADMINISTRATION 07/01/2024	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  44  FUNDING INFORMATION URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	G  4,225,977 477,778 0 3,748,199 8,451,954 8,451,954 0 0 69,542 0 69,542 69,542
MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT REQUEST:  REMARKS   2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT REQUEST:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12793.22 TR3-002, TR3-006 2022 CAPITAL PROJECT ADMINISTRATION 07/01/2024 ADD PROJECT TO NEW TIP	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  44  FUNDING INFORMATION URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ STATE FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	G  4,225,977 477,778 0 3,748,199 8,451,954 8,451,954 0 0  G  69,542 0 0 69,542 69,542 13,908
MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT REQUEST:  REMARKS   2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT REQUEST:	CITY OF MCKINNEY 12823.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12793.22 TR3-002, TR3-006 2022 CAPITAL PROJECT ADMINISTRATION 07/01/2024 ADD PROJECT TO NEW TIP	URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  44  FUNDING INFORMATION URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	G  4,225,977 477,778 0 3,748,199 8,451,954 8,451,954 0 0 69,542 0 0 69,542 69,542

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/09/2	024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12779.2	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-002, TR3-006	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS: \$	2,001,768
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	0
	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	2,001,768
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	2,001,768
		TRANS. DEV. CREDS REQUESTED: \$	400,351
		TRANS. DEV. CREDS AWARDED: \$	400,351
		T. DEV. CREDS AWARD DATE: 10/13/202	22
2025-2028 STIP	07/2024 Revision: Approved 09/09/2		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:	· · · · · · · · · · · · · · · · · · ·	FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	401,522
PROJECT TYPE:		STATE FUNDS: \$	0
	SWIFTLY TRANSIT PLATFORM	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	25,094
	ADD PROJECT TO NEW TIP (TDCS [MPO])  ADD TO TIP/STIP	FISCAL YEAR COST (YOE): \$	426,616
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	426,616
		TRANS. DEV. CREDS REQUESTED: \$	60,229 60,229
		T. DEV. CREDS AWARDED. \$ T. DEV. CREDS AWARD DATE: 10/13/202	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2		
2020-2020 0111	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	i
	BEITTOIT COOKET THATTOI CITTATION TO THE TOTAL THE		
	12745.18		
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MPO PROJECT NUMBER:	TR3-006, TR3-007	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339	
MPO PROJECT NUMBER: MTP REFERENCE:	TR3-006, TR3-007 2018	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$	316,125 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	TR3-006, TR3-007 2018	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339	316,125
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	TR3-006, TR3-007 2018 CAPITAL SWIFTLY TRANSIT PLATFORM	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	316,125 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	TR3-006, TR3-007 2018 CAPITAL SWIFTLY TRANSIT PLATFORM	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	316,125 0 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TR3-006, TR3-007 2018 CAPITAL SWIFTLY TRANSIT PLATFORM 07/01/2024	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	316,125 0 0 79,031
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TR3-006, TR3-007 2018 CAPITAL SWIFTLY TRANSIT PLATFORM 07/01/2024 ADD PROJECT TO NEW TIP	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	316,125 0 0 79,031 395,156
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TR3-006, TR3-007 2018 CAPITAL SWIFTLY TRANSIT PLATFORM 07/01/2024 ADD PROJECT TO NEW TIP	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	316,125 0 0 79,031 395,156 395,156
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TR3-006, TR3-007 2018 CAPITAL SWIFTLY TRANSIT PLATFORM 07/01/2024 ADD PROJECT TO NEW TIP	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	316,125 0 0 79,031 395,156 395,156
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TR3-006, TR3-007 2018 CAPITAL SWIFTLY TRANSIT PLATFORM 07/01/2024 ADD PROJECT TO NEW TIP	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	316,125 0 0 79,031 395,156 395,156
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	TR3-006, TR3-007 2018 CAPITAL SWIFTLY TRANSIT PLATFORM 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	316,125 0 0 79,031 395,156 395,156
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	TR3-006, TR3-007 2018 CAPITAL SWIFTLY TRANSIT PLATFORM 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	316,125 0 0 79,031 395,156 395,156 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	TR3-006, TR3-007 2018 CAPITAL SWIFTLY TRANSIT PLATFORM 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	316,125 0 0 79,031 395,156 395,156 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	TR3-006, TR3-007 2018 CAPITAL SWIFTLY TRANSIT PLATFORM 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  1024 FUNDING INFORMATION URBANIZED AREA: NCTCOG	316,125 0 0 79,031 395,156 395,156 0
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  2025-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:	TR3-006, TR3-007 2018 CAPITAL SWIFTLY TRANSIT PLATFORM 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12736.22 TR3-002, TR3-006 2022	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ OTHER SOURCE FUNDS: \$ UNDING INFORMATION URBANIZED AREA: NCTCOG	316,125 0 0 79,031 395,156 395,156 0
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  2025-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:     MTP REFERENCE:	TR3-006, TR3-007 2018 CAPITAL SWIFTLY TRANSIT PLATFORM 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12736.22 TR3-002, TR3-006 2022	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ None  ### Comparison of Compariso	316,125 0 79,031 395,156 395,156 0 0
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  2025-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:	TR3-006, TR3-007 2018 CAPITAL SWIFTLY TRANSIT PLATFORM 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12736.22 TR3-002, TR3-006 2022 CAPITAL PURCHASE REPLACEMENT VEHICLES	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  ### None  ### Overall Project Cost: \$  ### Overall Project Cost: \$  ### TRANS. DEV. CREDS AWARDED: \$ ### TRANS. DEV. CREDS AWARDED:	316,125 0 79,031 395,156 395,156 0 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	TR3-006, TR3-007 2018 CAPITAL SWIFTLY TRANSIT PLATFORM 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12736.22 TR3-002, TR3-006 2022 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  ### None  ### Overall Project Cost: \$  ### Overall Project Cost: \$  ### TRANS. DEV. CREDS AWARDED: \$  ### TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$  ### TRANS. DEV.	316,125 0 0 79,031 395,156 395,156 0 0
MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:  REMARKS:  2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT REQUEST:	TR3-006, TR3-007 2018 CAPITAL SWIFTLY TRANSIT PLATFORM 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12736.22 TR3-002, TR3-006 2022 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  ### None  ### Overall State	316,125 0 79,031 395,156 395,156 0 0
MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:  REMARKS:  2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT REQUEST:	TR3-006, TR3-007 2018 CAPITAL SWIFTLY TRANSIT PLATFORM 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12736.22 TR3-002, TR3-006 2022 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  ### None  ### OVERAL OF THE PROJECT COST: \$  ### TUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	316,125 0 79,031 395,156 395,156 0 0 500,000 500,000 500,000
MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:  REMARKS:  2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT REQUEST:	TR3-006, TR3-007 2018 CAPITAL SWIFTLY TRANSIT PLATFORM 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12736.22 TR3-002, TR3-006 2022 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  1024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	316,125 0 79,031 395,156 395,156 0 0 500,000 500,000 500,000 75,000
MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:  REMARKS:  2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT REQUEST:	TR3-006, TR3-007 2018 CAPITAL SWIFTLY TRANSIT PLATFORM 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12736.22 TR3-002, TR3-006 2022 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ None  PUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	316,125 0 79,031 395,156 395,156 0 0

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12729.22	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS: \$	465,004
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	116,251
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE): \$	581,255
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	581,255
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	STAR TRANSIT	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	· · · · · · · · · · · · · · · · · · ·	FEDERAL (FTA) FUNDS: \$	485,072
PROJECT TYPE:		STATE FUNDS: \$	0
	PURCHASE OF SERVICE - MESQUITE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	0
	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	485,072
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	485,072
REMARKS	ADD TO TIP/STIP	TRANS. DEV. CREDS REQUESTED: \$	,
		•	97,014
		TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022	97,014
		1. DEV. CREDS AWARD DATE: 10/13/2022	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	STAR TRANSIT	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12718.18	FISCAL YEAR: 2025	
MPO PROJECT NUMBER: MTP REFERENCE:	12718.18 TR3-006, TR3-007	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310	
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	12718.18 TR3-006, TR3-007 2018	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$	499,200
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	12718.18 TR3-006, TR3-007 2018 CAPITAL	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	12718.18 TR3-006, TR3-007 2018	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	,
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL 07/01/2024	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 124,800
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 124,800 624,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 124,800 624,000 624,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 124,800 624,000 624,000 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 0 124,800 624,000 624,000 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 0 124,800 624,000 624,000 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION URBANIZED AREA: NCTCOG	0 0 124,800 624,000 624,000 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION STAR TRANSIT	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 0 124,800 624,000 624,000 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION STAR TRANSIT 12717.22	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION URBANIZED AREA: NCTCOG	0 0 124,800 624,000 624,000 0
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  2025-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION STAR TRANSIT 12717.22 TR3-006, TR3-007	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ OTHER SOURCE FUNDS: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWA	0 0 124,800 624,000 624,000 0
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:      PROJECT TYPE:     PROJECT DESCRIPTION:      AMENDMENT DATE:     AMENDMENT REQUEST:      REMARKS:  2025-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:     MTP REFERENCE:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION STAR TRANSIT 12717.22 TR3-006, TR3-007 2022	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS.	0 0 124,800 624,000 624,000 0
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:         PROJECT TYPE:     PROJECT DESCRIPTION:         AMENDMENT DATE:     AMENDMENT REQUEST:         REMARKS:  2025-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:         MTP REFERENCE:     APPORTIONMENT YEAR:         PROJECT TYPE:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION STAR TRANSIT 12717.22 TR3-006, TR3-007 2022	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	0 0 124,800 624,000 624,000 0 0
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:         PROJECT TYPE:     PROJECT DESCRIPTION:         AMENDMENT DATE:     AMENDMENT REQUEST:         REMARKS:  2025-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:         MTP REFERENCE:     APPORTIONMENT YEAR:         PROJECT TYPE:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION STAR TRANSIT 12717.22 TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 124,800 624,000 624,000 0 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MPO PROJECT NUMBER: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION STAR TRANSIT 12717.22 TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 124,800 624,000 624,000 0 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION STAR TRANSIT 12717.22 TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0 0 124,800 624,000 624,000 0 0 491,893
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION STAR TRANSIT 12717.22 TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 124,800 624,000 624,000 0 0 491,893 491,893 491,893
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION STAR TRANSIT 12717.22 TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	491,893 0 0 124,800 624,000 0 0 0 491,893 491,893 491,893 98,379
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12718.18 TR3-006, TR3-007 2018 CAPITAL PURCHASE OF SERVICE - CEDAR HILL 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION STAR TRANSIT 12717.22 TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 124,800 624,000 624,000 0 0 491,893 491,893 491,893

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS FY 2025

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: STAR TRANSIT URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12715.17 FISCAL YEAR: 2025 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2017 FEDERAL (FTA) FUNDS: \$ 270.069 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: PURCHASE OF SERVICE - DUNCANVILLE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 67.517 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED FISCAL YEAR COST (YOE): \$ 337,586 337,586 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T DEV CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: STAR TRANSIT URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 MPO PROJECT NUMBER: 12715.18 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2018 229.131 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: PURCHASE OF SERVICE - DUNCANVILLE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 57,283 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED FISCAL YEAR COST (YOE): \$ 286.414 TOTAL PROJECT COST: \$ REMARKS: ADD TO TIP/STIP 286,414 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12671.22 FISCAL YEAR: 2025 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 256.868 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: RISK REDUCTION SAFETY PROJECT 0 OTHER SOURCE FUNDS: \$ 64.217 AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP FISCAL YEAR COST (YOE): \$ 321,085 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 321.085 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: CITY OF GRAND PRAIRIE URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12650.22 FISCAL YEAR: 2025 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 262,000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 170,584 PROJECT DESCRIPTION: OPERATING ASSISTANCE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 91 416 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED FISCAL YEAR COST (YOE): \$ 524,000 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 524,000 TRANS, DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/09/2024	•	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR	STAR TRANSIT	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER	12627.22	FISCAL YEAR:	2025
MTP REFERENCE	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR	2022	FEDERAL (FTA) FUNDS:	\$ 380,000
PROJECT TYPE		STATE FUNDS:	· ·
PROJECT DESCRIPTION	PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$
AMENDMENT DATE	: 07/01/2024	OTHER SOURCE FUNDS:	\$
AMENDMENT REQUEST	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE):	
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST:	
		TRANS. DEV. CREDS REQUESTED:	•
		TRANS. DEV. CREDS AWARDED:	•
		T. DEV. CREDS AWARD DATE:	10/13/2022
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER	12549.22	FISCAL YEAR:	2025
MTP REFERENCE	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR	2022	FEDERAL (FTA) FUNDS:	\$ 2,644,805
PROJECT TYPE	: CAPITAL	STATE FUNDS:	\$
PROJECT DESCRIPTION	ADA PARATRANSIT SERVICE	OTHER STATE FUNDS:	\$
AMENDMENT DATE	: 07/01/2024	OTHER SOURCE FUNDS:	\$ 661,201
AMENDMENT REQUEST	: ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE):	\$ 3,306,006
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 3,306,006
		TRANS. DEV. CREDS REQUESTED:	\$
		TRANS. DEV. CREDS AWARDED:	•
			\$
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$ None
	• • • • • • • • • • • • • • • • • • • •	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	None
	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: FUNDING INFOR	None  RMATION  NCTCOG
PROJECT SPONSOR MPO PROJECT NUMBER	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE: FUNDING INFOR URBANIZED AREA:	None  RMATION  NCTCOG 2025
PROJECT SPONSOR MPO PROJECT NUMBER	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.22 TR3-006, TR3-007	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR:	RMATION NCTCOG 2025 5307
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.22 TR3-006, TR3-007 2022	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	\$ (None   None
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.22 TR3-006, TR3-007 2022	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$ (None   None
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.22 TR3-006, TR3-007 2022 CAPITAL ADA PARATRANSIT SERVICE	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ (None   SMATION   NCTCOG   2025   5307   \$ 822,758   \$ (0 ) \$
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.22 TR3-006, TR3-007 2022 CAPITAL ADA PARATRANSIT SERVICE 07/01/2024 ADD PROJECT TO NEW TIP	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 000 None  RMATION  NCTCOG 2025 5307  \$ 822,755  \$ 000 \$ 205,690  \$ 1,028,445
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.22 TR3-006, TR3-007 2022 CAPITAL ADA PARATRANSIT SERVICE 07/01/2024	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ (None   SMATION   NCTCOG   2025   5307   \$ 822,755   \$ (0 \$ 205,696   \$ 1,028,445
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.22 TR3-006, TR3-007 2022 CAPITAL ADA PARATRANSIT SERVICE 07/01/2024 ADD PROJECT TO NEW TIP	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ (None   SMATION   NCTCOG   2025   5307   \$ 822,755   \$ (0 \$ \$ 205,696   \$ 1,028,448   \$ 1,028,448   \$ (0 \$ \$ 1,028,448   \$ (0 \$ \$ 1,028,448   \$ (0 \$ \$ 1,028,448
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.22 TR3-006, TR3-007 2022 CAPITAL ADA PARATRANSIT SERVICE 07/01/2024 ADD PROJECT TO NEW TIP	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ (None   None   None   None   None   None   None   Note
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.22 TR3-006, TR3-007 2022 CAPITAL ADA PARATRANSIT SERVICE 07/01/2024 ADD PROJECT TO NEW TIP	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ (None   None   None   None   None   None   None   Note
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.22 TR3-006, TR3-007 2022 CAPITAL ADA PARATRANSIT SERVICE 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$ (None   None
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.22 TR3-006, TR3-007 2022 CAPITAL ADA PARATRANSIT SERVICE 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ (None   None
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.22 TR3-006, TR3-007 2022 CAPITAL ADA PARATRANSIT SERVICE 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 0 None  RMATION  NCTCOG 2025 5307 \$ 822,758 \$ (\$ \$ 205,690 \$ 1,028,448 \$ 1,028,448 \$ (\$ None
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12356.22  TR3-006, TR3-007  2022  CAPITAL  ADA PARATRANSIT SERVICE  07/01/2024  ADD PROJECT TO NEW TIP  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  12206.22	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR:	\$ (None   None
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12356.22  TR3-006, TR3-007  2022  CAPITAL  ADA PARATRANSIT SERVICE  07/01/2024  ADD PROJECT TO NEW TIP  ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  12206.22  TR3-006, TR3-007	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	\$ (None   None   None   None   None   Note   Note   Note   Note   Note   Note   None   None   None   Note   None   Note   None   Note
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12356.22  TR3-006, TR3-007  2022  CAPITAL  ADA PARATRANSIT SERVICE  07/01/2024  ADD PROJECT TO NEW TIP  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  12206.22  TR3-006, TR3-007  2022	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$ (None   None   None   None   None   Note   Note   Note   Note   Note   Note   Note   None   None   None   Note   None   Note
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.22 TR3-006, TR3-007 2022 CAPITAL ADA PARATRANSIT SERVICE 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12206.22 TR3-006, TR3-007 2022 CAPITAL	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 000000000000000000000000000000000000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.22 TR3-006, TR3-007 2022 CAPITAL ADA PARATRANSIT SERVICE 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12206.22 TR3-006, TR3-007 2022 CAPITAL PROJECT ADMINISTRATION	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS AWARDED: T. DEV.	\$ None  RMATION  NCTCOG 2025 5307 \$ 822,758 \$ 205,698 \$ 1,028,448 \$ 1,028,448 \$ None  RMATION  NCTCOG 2025 5307 \$ 552,403 \$ 552,403
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.22 TR3-006, TR3-007 2022 CAPITAL ADA PARATRANSIT SERVICE 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12206.22 TR3-006, TR3-007 2022 CAPITAL PROJECT ADMINISTRATION 07/01/2024	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER STATE FUNDS:	\$ (None   None   None   None   None   None   Note   Note   Note   Note   None   None   None   None   None   None   Note   Note   None   Note   Note   None   Note   Note   Note   Note   Note   None   Note
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.22 TR3-006, TR3-007 2022 CAPITAL ADA PARATRANSIT SERVICE 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12206.22 TR3-006, TR3-007 2022 CAPITAL PROJECT ADMINISTRATION 07/01/2024 ADD PROJECT TO NEW TIP	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL FUNDING CATEGORY: FEDERAL FUNDING CATEGORY: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 000 None    Column
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.22 TR3-006, TR3-007 2022 CAPITAL ADA PARATRANSIT SERVICE 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12206.22 TR3-006, TR3-007 2022 CAPITAL PROJECT ADMINISTRATION 07/01/2024	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: OTHER STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL FUNDING CATEGORY: FEDERAL FUNDING CATEGORY: OTHER STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 000 None    Color
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12356.22 TR3-006, TR3-007 2022 CAPITAL ADA PARATRANSIT SERVICE 07/01/2024 ADD PROJECT TO NEW TIP ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12206.22 TR3-006, TR3-007 2022 CAPITAL PROJECT ADMINISTRATION 07/01/2024 ADD PROJECT TO NEW TIP	TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARDED: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ (None   None   None   None   Note   Note   Note   Note   Note   Note   Note   Note   None   Note   None   Note   None   Note   None   Note   Note   None   Note
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#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM **NCTCOG MPO - TRANSIT PROJECTS** FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF ARLINGTON	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12037.22	FISCAL YEAR: 2025	
	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		* ,	1,040,435
PROJECT TYPE		STATE FUNDS: \$	341,663
	OPERATING ASSISTANCE (SPECIAL RULE)	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	698,772
	ADD PROJECT TO NEW TIP; GROUPED	* * *	2,080,870
REMARKS		·	2,080,870
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	70,000
PROJECT TYPE:		STATE FUNDS: \$	0
	LONG RANGE PLANNING	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	0
	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	70,000
REMARKS	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	70,000
		TRANS. DEV. CREDS REQUESTED: \$	14,000
		TRANS. DEV. CREDS AWARDED: \$	14,000
		T. DEV. CREDS AWARD DATE: 10/13/2022	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION STAR TRANSIT	URBANIZED AREA: NCTCOG	
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION STAR TRANSIT 12987.22	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	0.40.000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION STAR TRANSIT 12987.22 TR3-006, TR3-007 2022	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	340,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE 07/01/2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TI	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 340,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TI P CODE FROM 12025.22 TO 12987.22	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 340,000 340,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TI P CODE FROM 12025.22 TO 12987.22	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 340,000 340,000 68,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TI P CODE FROM 12025.22 TO 12987.22	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 340,000 340,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TI P CODE FROM 12025.22 TO 12987.22	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 340,000 340,000 68,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TI P CODE FROM 12025.22 TO 12987.22	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022	0 0 0 340,000 340,000 68,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TI P CODE FROM 12025.22 TO 12987.22  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022	0 0 0 340,000 340,000 68,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TI P CODE FROM 12025.22 TO 12987.22  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  FUNDING INFORMATION URBANIZED AREA: NCTCOG	0 0 0 340,000 340,000 68,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TI P CODE FROM 12025.22 TO 12987.22  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12991.22	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	0 0 0 340,000 340,000 68,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TI P CODE FROM 12025.22 TO 12987.22  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12991.22 TR3-006, TR3-007	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	0 0 0 340,000 340,000 68,000 68,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TI P CODE FROM 12025.22 TO 12987.22  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12991.22 TR3-006, TR3-007 2022	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	0 0 0 340,000 340,000 68,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TI P CODE FROM 12025.22 TO 12987.22  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12991.22 TR3-006, TR3-007 2022 CAPITAL	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 0 340,000 340,000 68,000 68,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TI P CODE FROM 12025.22 TO 12987.22  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12991.22 TR3-006, TR3-007 2022	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	0 0 0 340,000 340,000 68,000 68,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TI P CODE FROM 12025.22 TO 12987.22  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12991.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0 0 0 340,000 340,000 68,000 68,000
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TI P CODE FROM 12025.22 TO 12987.22  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12991.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS 07/01/2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 340,000 340,000 68,000 68,000 164,552 0 0 164,552
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TI P CODE FROM 12025.22 TO 12987.22  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12991.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 340,000 340,000 68,000 68,000 164,552 0 0 0 164,552 164,552
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TI P CODE FROM 12025.22 TO 12987.22  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12991.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12023.22 TO 12991.22	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 340,000 340,000 68,000 68,000 164,552 0 0 164,552
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  STAR TRANSIT 12987.22 TR3-006, TR3-007 2022 CAPITAL REHABILITATION OF TRANSIT REVENUE VEHICLE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TI P CODE FROM 12025.22 TO 12987.22  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12991.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR OM 12023.22 TO 12991.22	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 10/13/2022  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 340,000 68,000 68,000 164,552 0 0 164,552 164,552 32,910

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12998.22	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007, TR3-002	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	457,054
PROJECT TYPE:	CAPITAL	STATÉ FUNDS: \$	0
PROJECT DESCRIPTION:	RISK REDUCTION SAFETY PROJECT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	114,263
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.22 T	FISCAL YEAR COST (YOE): \$	571,317
	O 12998.22	TOTAL PROJECT COST: \$	571,317
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
2020 2020 0111	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
	•		350,000
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	350,000
PROJECT TYPE:		STATE FUNDS: \$	0
	OPERATING ASSISTANCE (JARC)	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	350,000
	ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	700,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	700,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
		FUNDING INFORMATION URBANIZED AREA: NCTCOG	
	GENERAL PROJECT INFORMATION CITY OF GRAND PRAIRIE		
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22	URBANIZED AREA: NCTCOG	
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22  TR3-006, TR3-007	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	242,114
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	242,114
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	,
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022 OPERATING OPERATING (SPECIAL RULE)	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022 OPERATING OPERATING (SPECIAL RULE)	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022  OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 242,114
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 242,114 484,228
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 242,114 484,228 484,228
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 242,114 484,228 484,228 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022  OPERATING  OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024  ADD PROJECT TO NEW TIP; GROUPED  ADD TO TIP/STIP	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 242,114 484,228 484,228 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 242,114 484,228 484,228 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARD DATE: None	0 0 242,114 484,228 484,228 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ None	0 0 242,114 484,228 484,228 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12993.22	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION URBANIZED AREA: NCTCOG	0 0 242,114 484,228 484,228 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12993.22 TR3-006, TR3-007	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	0 0 242,114 484,228 484,228 0 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12993.22 TR3-006, TR3-007 2022	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	0 0 242,114 484,228 484,228 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12993.22 TR3-006, TR3-007 2022 CAPITAL	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 242,114 484,228 484,228 0 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MPO PROJECT NUMBER: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12993.22 TR3-006, TR3-007 2022 CAPITAL RISK REDUCTION SAFETY PROJECT	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 242,114 484,228 484,228 0 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12993.22 TR3-006, TR3-007 2022 CAPITAL RISK REDUCTION SAFETY PROJECT 07/01/2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0 0 242,114 484,228 484,228 0 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12993.22 TR3-006, TR3-007 2022 CAPITAL RISK REDUCTION SAFETY PROJECT 07/01/2024 ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12007.22 T	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 242,114 484,228 484,228 0 0 0 61,706 0 0 15,427 77,133
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12993.22 TR3-006, TR3-007 2022 CAPITAL RISK REDUCTION SAFETY PROJECT 07/01/2024 ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12007.22 T 0 12993.22	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CRED	0 0 242,114 484,228 484,228 0 0 0 61,706 0 0 15,427 77,133 77,133
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12993.22 TR3-006, TR3-007 2022 CAPITAL RISK REDUCTION SAFETY PROJECT 07/01/2024 ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12007.22 T 0 12993.22	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	61,706 0 0 242,114 484,228 484,228 0 0 0 15,427 77,133 77,133 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  CITY OF GRAND PRAIRIE 12008.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12993.22 TR3-006, TR3-007 2022 CAPITAL RISK REDUCTION SAFETY PROJECT 07/01/2024 ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12007.22 T 0 12993.22	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CRED	0 0 242,114 484,228 484,228 0 0 0 61,706 0 0 15,427 77,133 77,133

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM **NCTCOG MPO - TRANSIT PROJECTS** FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/0	9/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	1
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTCO	G
MPO PROJECT NUMBER:	12471.25	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	25,000,000
PROJECT TYPE:		STATE FUNDS: \$	0
	RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DECLEST:		OTHER SOURCE FUNDS: \$	6,250,000
	ADD PROJECT TO NEW TIP; GROUPED  : ADD TO TIP/STIP	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	31,250,000 31,250,000
KEMAKKS	. ADD TO TIF/STIF	TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	· ·
2025-2028 STIP	07/2024 Revision: Approved 09/0	09/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	1
PRO IECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCO	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	O
	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	· ·	FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE:		STATE FUNDS: \$	0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE (SPECIAL RULE)	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/0	0/2024	
2020 2020 0111	• • • • • • • • • • • • • • • • • • • •	13/2024	
2020 2020 0111	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	N
	• • • • • • • • • • • • • • • • • • • •		
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12465.22	FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12465.22 TR3-006, TR3-007	FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	G
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12465.22 TR3-006, TR3-007 2022	FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	G 6,033,484
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12465.22 TR3-006, TR3-007 2022 OPERATING	FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	G 6,033,484 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12465.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE (SPECIAL RULE)	FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	G 6,033,484 0 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12465.22 TR3-006, TR3-007 2022 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	G 6,033,484 0 0 6,033,484
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12465.22 TR3-006, TR3-007 2022 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	6,033,484 0 0 6,033,484 12,066,968
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12465.22 TR3-006, TR3-007 2022 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	6,033,484 0 0 6,033,484 12,066,968 12,066,968
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12465.22 TR3-006, TR3-007 2022 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	6,033,484 0 0 6,033,484 12,066,968
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12465.22 TR3-006, TR3-007 2022 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	G 6,033,484 0 0,033,484 12,066,968 12,066,968
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12465.22 TR3-006, TR3-007 2022 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ None	G 6,033,484 0 0,033,484 12,066,968 12,066,968
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12465.22 TR3-006, TR3-007 2022 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP	FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ None	G 6,033,484 0 0 6,033,484 12,066,968 12,066,968 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12465.22 TR3-006, TR3-007 2022 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP	FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ None	G 6,033,484 0 0 6,033,484 12,066,968 12,066,968
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12465.22 TR3-006, TR3-007 2022 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED: ADD TO TIP/STIP  07/2024 Revision: Approved 09/0 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY	FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	G 6,033,484 0 0 6,033,484 12,066,968 12,066,968
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PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12465.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED: ADD TO TIP/STIP  07/2024 Revision: Approved 09/0 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12465.23 TR3-006, TR3-007 2023 OPERATING OPERATING	FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  19/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	G 6,033,484 0 0 0 0 6,033,484 12,066,968 12,066,968 0 0
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PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12465.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  OT/2024 Revision: Approved 09/0 GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12465.23 TR3-006, TR3-007 2023 OPERATING OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  19/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	G 6,033,484 0 0 0 6,033,484 12,066,968 12,066,968 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12465.22 TR3-006, TR3-007 2022 OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  OT/2024 Revision: Approved 09/0 GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12465.23 TR3-006, TR3-007 2023 OPERATING OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  19/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	G 6,033,484 0 0 0 6,033,484 12,066,968 12,066,968 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM **NCTCOG MPO - TRANSIT PROJECTS** FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/09	9/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	I
PROJECT SPONSOR	E: DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCO	G
MPO PROJECT NUMBER	: 12465.24	FISCAL YEAR: 2025	
MTP REFERENCE	E: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR	: 2024	FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE	:: OPERATING	STATE FUNDS: \$	0
PROJECT DESCRIPTION	: OPERATING ASSISTANCE (SPECIAL RULE)	OTHER STATE FUNDS: \$	0
AMENDMENT DATE	: 07/01/2024	OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST	: ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS	S: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09	9/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	I
PROJECT SPONSOR	: DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCO	G
MPO PROJECT NUMBER	: 12416.25	FISCAL YEAR: 2025	
	:: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR	· · · · · · · · · · · · · · · · · · ·	FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE		STATE FUNDS: \$	0
	: SYSTEM PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE		OTHER SOURCE FUNDS: \$	0
	: ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	1.250.000
	S: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	1,250,000
KLIVIAKKO	3. ADD TO TIF/STIF	TRANS. DEV. CREDS REQUESTED: \$	250.000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		T. DEV. CREDS AWARDED. \$	U
2025-2028 STIP	07/2024 Revision: Approved 09/09		
2025-2020 STIF	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	ı
DDO IECT CDONICOD			-
		LIDBANIZED ADEA: NOTOO	C
	t: DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCO	G
MPO PROJECT NUMBER	1: 12354.25	FISCAL YEAR: 2025	G
MPO PROJECT NUMBER MTP REFERENCE	:: 12354.25 :: TR3-006, TR3-007	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR	:: 12354.25 :: TR3-006, TR3-007 :: 2025	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	1,250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,250,000 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	1,250,000 0 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT :: 07/01/2024	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	1,250,000 0 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT :: 07/01/2024 :: ADD PROJECT TO NEW TIP	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	1,250,000 0 0 0 1,250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT :: 07/01/2024	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	1,250,000 0 0 0 1,250,000 1,250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT :: 07/01/2024 :: ADD PROJECT TO NEW TIP	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,250,000 0 0 1,250,000 1,250,000 250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT :: 07/01/2024 :: ADD PROJECT TO NEW TIP	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	1,250,000 0 0 0 1,250,000 1,250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT :: 07/01/2024 :: ADD PROJECT TO NEW TIP 3: ADD TO TIP/STIP	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	1,250,000 0 0 1,250,000 1,250,000 250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT :: 07/01/2024 :: ADD PROJECT TO NEW TIP S: ADD TO TIP/STIP	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	1,250,000 0 0 1,250,000 1,250,000 250,000 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT :: 07/01/2024 :: ADD PROJECT TO NEW TIP S: ADD TO TIP/STIP  07/2024 Revision: Approved 09/05 GENERAL PROJECT INFORMATION	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	1,250,000 0 0 1,250,000 1,250,000 250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT :: 07/01/2024 :: ADD PROJECT TO NEW TIP 3: ADD TO TIP/STIP  07/2024 Revision: Approved 09/08 GENERAL PROJECT INFORMATION :: DALLAS AREA RAPID TRANSIT	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	1,250,000 0 0 1,250,000 1,250,000 250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT :: 07/01/2024 :: ADD PROJECT TO NEW TIP 3: ADD TO TIP/STIP   07/2024 Revision: Approved 09/09 GENERAL PROJECT INFORMATION :: DALLAS AREA RAPID TRANSIT :: 12028.25	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCO	1,250,000 0 0 1,250,000 1,250,000 250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT :: 07/01/2024 :: ADD PROJECT TO NEW TIP :: ADD TO TIP/STIP   O7/2024 Revision: Approved 09/05  GENERAL PROJECT INFORMATION :: DALLAS AREA RAPID TRANSIT :: 12028.25 :: TR3-006, TR3-007	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCO- FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	1,250,000 0 0 1,250,000 1,250,000 250,000 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT :: 07/01/2024 :: ADD PROJECT TO NEW TIP :: ADD TO TIP/STIP   07/2024 Revision: Approved 09/05  GENERAL PROJECT INFORMATION :: DALLAS AREA RAPID TRANSIT :: 12028.25 :: TR3-006, TR3-007 :: 2025	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCO: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	1,250,000 0 0 1,250,000 1,250,000 250,000 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT :: 07/01/2024 :: ADD PROJECT TO NEW TIP :: ADD TO TIP/STIP   07/2024 Revision: Approved 09/05  GENERAL PROJECT INFORMATION :: DALLAS AREA RAPID TRANSIT :: 12028.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,250,000 0 0 1,250,000 1,250,000 250,000 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT :: 07/01/2024 :: ADD PROJECT TO NEW TIP :: ADD TO TIP/STIP   07/2024 Revision: Approved 09/05  GENERAL PROJECT INFORMATION :: DALLAS AREA RAPID TRANSIT :: 12028.25 :: TR3-006, TR3-007 :: 2025	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCO: FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	1,250,000 0 0 1,250,000 1,250,000 250,000 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT :: 07/01/2024 :: ADD PROJECT TO NEW TIP :: ADD TO TIP/STIP   O7/2024 Revision: Approved 09/05  GENERAL PROJECT INFORMATION :: DALLAS AREA RAPID TRANSIT :: 12028.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: SYSTEM PREVENTIVE MAINTENANCE	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,250,000 0 0 1,250,000 1,250,000 250,000 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT :: 07/01/2024 :: ADD PROJECT TO NEW TIP :: ADD TO TIP/STIP   O7/2024 Revision: Approved 09/05  GENERAL PROJECT INFORMATION :: DALLAS AREA RAPID TRANSIT :: 12028.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: SYSTEM PREVENTIVE MAINTENANCE	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  ### PUNDING INFORMATION URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	1,250,000 0 0 1,250,000 1,250,000 250,000 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT :: 07/01/2024 :: ADD PROJECT TO NEW TIP S: ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09  GENERAL PROJECT INFORMATION :: DALLAS AREA RAPID TRANSIT :: 12028.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: SYSTEM PREVENTIVE MAINTENANCE :: 07/01/2024	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PINDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	1,250,000 0 0 1,250,000 1,250,000 250,000 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT :: 07/01/2024 :: ADD PROJECT TO NEW TIP S: ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09  GENERAL PROJECT INFORMATION :: DALLAS AREA RAPID TRANSIT :: 12028.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: SYSTEM PREVENTIVE MAINTENANCE :: 07/01/2024 :: ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PINDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	1,250,000 0 0 1,250,000 1,250,000 250,000 0 48,323,515 0 0 12,080,879 60,404,394
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	:: 12354.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: ACQUISITION OF SECURITY EQUIPMENT :: 07/01/2024 :: ADD PROJECT TO NEW TIP S: ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09  GENERAL PROJECT INFORMATION :: DALLAS AREA RAPID TRANSIT :: 12028.25 :: TR3-006, TR3-007 :: 2025 :: CAPITAL :: SYSTEM PREVENTIVE MAINTENANCE :: 07/01/2024 :: ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	1,250,000 0 0 1,250,000 1,250,000 250,000 0 1 G 48,323,515 0 0 12,080,879 60,404,394 60,404,394

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2025

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	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	i
MPO PROJECT NUMBER:	12909.25	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	2,187,500
PROJECT TYPE:	CAPITAL	STATÉ FUNDS: \$	0
	RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	0
	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	FISCAL YEAR COST (YOE): \$	2,187,500
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	2,187,500
	7.55 16 111 /6111	TRANS. DEV. CREDS REQUESTED: \$	437,500
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	ŭ
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
.025-2028 STIP	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
DDG IFOT ODG IGOD			
	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:	· ·	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	50,000,000
PROJECT TYPE:		STATE FUNDS: \$	0
PROJECT DESCRIPTION:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC	OTHER STATE FUNDS: \$	0
	TS	OTHER SOURCE FUNDS: \$	12,500,000
AMENDMENT DATE:		FISCAL YEAR COST (YOE): \$	62,500,000
	ADD PROJECT TO NEW TIP	TOTAL PROJECT COST: \$	62,500,000
REMARKS:	ADD TO TIP/STIP	TRANS. DEV. CREDS REQUESTED: \$	10,000,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTCOG	i
MPO PROJECT NUMBER:	12730.25	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5339	
ADDODTIONS ACKIT VC AD	2025	FEDERAL (FTA) FUNDS: \$	4,000,000
APPORTIONMENT YEAR:			
APPORTIONMENT YEAR: PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT TYPE:	CAPITAL PURCHASE REPLACEMENT VEHICLES	STATE FUNDS: \$ OTHER STATE FUNDS: \$	
PROJECT TYPE:	PURCHASE REPLACEMENT VEHICLES	•	0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	PURCHASE REPLACEMENT VEHICLES 07/01/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 1,000,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 1,000,000 5,000,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 1,000,000 5,000,000 5,000,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 1,000,000 5,000,000 5,000,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 1,000,000 5,000,000 5,000,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 1,000,000 5,000,000 5,000,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 0 1,000,000 5,000,000 5,000,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 0 1,000,000 5,000,000 5,000,000 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG	0 0 1,000,000 5,000,000 5,000,000 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12726.25	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	0 0 1,000,000 5,000,000 5,000,000 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12726.25 TR3-006, TR3-007	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339	0 0 1,000,000 5,000,000 5,000,000 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12726.25 TR3-006, TR3-007 2025	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$	0 0 1,000,000 5,000,000 5,000,000 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12726.25 TR3-006, TR3-007 2025 CAPITAL	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 1,000,000 5,000,000 5,000,000 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12726.25 TR3-006, TR3-007 2025 CAPITAL PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 1,000,000 5,000,000 5,000,000 0 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12726.25 TR3-006, TR3-007 2025 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	500,000 0 0 1,000,000 5,000,000 0 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12726.25 TR3-006, TR3-007 2025 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	500,000 0 1,000,000 5,000,000 0 0 500,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12726.25 TR3-006, TR3-007 2025 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	500,000 5,000,000 5,000,000 5,000,000 0 0 500,000 500,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12726.25 TR3-006, TR3-007 2025 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	500,000 5000,000 5000,000 0 0 500,000 0 100,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12726.25 TR3-006, TR3-007 2025 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	500,000 5000,000 5000,000 0 0

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

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2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	TION
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NC	TCOG
MPO PROJECT NUMBER:	12515.25	FISCAL YEAR: 202	25
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 530	)7
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	780,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	ACQUISITION OF SECURITY EQUIPMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	195,000
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE): \$	975,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	975,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: No	ne
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	TION
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NC	TCOG
MPO PROJECT NUMBER:		FISCAL YEAR: 202	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 533	
APPORTIONMENT YEAR:	•	FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE:		STATE FUNDS: \$	_,;;;;;
	RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	625,000
	ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	3,125,000
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	3,125,000
	7.55 7.6 7.11 7.6 7.11	TRANS. DEV. CREDS REQUESTED: \$	500,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: No	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	TION
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NC	TCOG
MPO PROJECT NUMBER:		FISCAL YEAR: 202	25
	TD2 006 TD2 007	EEDEDAL ELINDING CATEGORY. FOO	\ <del>-</del>
MTP REFERENCE:	1R3-006, 1R3-007	FEDERAL FUNDING CATEGORY: 530	)/
MTP REFERENCE: APPORTIONMENT YEAR:	•		11,000,000
	2025	FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	
APPORTIONMENT YEAR: PROJECT TYPE:	2025	FEDERAL (FTA) FUNDS: \$	11,000,000
APPORTIONMENT YEAR: PROJECT TYPE:	2025 CAPITAL SYSTEM PREVENTIVE MAINTENANCE	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	11,000,000 0
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2025 CAPITAL SYSTEM PREVENTIVE MAINTENANCE	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	11,000,000 0 0
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2025 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	11,000,000 0 0 2,750,000
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2025 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	11,000,000 0 0 2,750,000 13,750,000
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2025 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	11,000,000 0 0 2,750,000 13,750,000 13,750,000
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2025 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	11,000,000 0 0 2,750,000 13,750,000 13,750,000 2,200,000 0
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2025 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	11,000,000 0 2,750,000 13,750,000 13,750,000 2,200,000
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	2025 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	11,000,000 0 2,750,000 13,750,000 13,750,000 2,200,000 0
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	2025 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARD DATE: Not	11,000,000 0 2,750,000 13,750,000 13,750,000 2,200,000 0
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	2025 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not	11,000,000 0 2,750,000 13,750,000 13,750,000 2,200,000 0 ne
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	2025 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12997.23 TR3-006, TR3-007	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NOI	11,000,000 0 2,750,000 13,750,000 13,750,000 2,200,000 0 ne
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	2025 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12997.23 TR3-006, TR3-007 2023	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO FUNDING INFORMA  URBANIZED AREA: NC FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$	11,000,000 0 2,750,000 13,750,000 13,750,000 2,200,000 0 ne
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2025 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12997.23 TR3-006, TR3-007 2023 CAPITAL	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: NC FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	11,000,000 0 2,750,000 13,750,000 13,750,000 2,200,000 0 TION TCOG 25 17 6,484,320 0
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2025 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12997.23 TR3-006, TR3-007 2023	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: NC FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	11,000,000 0 2,750,000 13,750,000 13,750,000 2,200,000 0 ne  TION TCOG
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2025 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12997.23 TR3-006, TR3-007 2023 CAPITAL	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: NC FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	11,000,000 0 2,750,000 13,750,000 13,750,000 2,200,000 0 TION TCOG 25 17 6,484,320 0
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2025 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12997.23 TR3-006, TR3-007 2023 CAPITAL REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPL	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	11,000,000 0 2,750,000 13,750,000 13,750,000 2,200,000 0 TION TCOG 25 17 6,484,320 0
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2025 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12997.23 TR3-006, TR3-007 2023 CAPITAL REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPLEX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL S TATION	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  FUNDING INFORMA  URBANIZED AREA: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	11,000,000 0 2,750,000 13,750,000 13,750,000 2,200,000 0 TION TCOG 25 07 6,484,320 0 0 1,621,080
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE:	2025 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12997.23 TR3-006, TR3-007 2023 CAPITAL REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPLEX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL S TATION	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not  FUNDING INFORMA  URBANIZED AREA: NC FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	11,000,000 0 2,750,000 13,750,000 13,750,000 2,200,000 0 ne  TION TCOG 25 07 6,484,320 0 0 1,621,080 8,105,400
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	2025 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12997.23 TR3-006, TR3-007 2023 CAPITAL REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPLEX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL S TATION 07/01/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Not  FUNDING INFORMA  URBANIZED AREA: NC FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL FUNDING CATEGORY: 530 FEDERAL FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	11,000,000 0 2,750,000 13,750,000 13,750,000 2,200,000 0 ne  TION TCOG 25 07 6,484,320 0 0 1,621,080 8,105,400 8,105,400 0 0

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

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	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	<b>)</b>
MPO PROJECT NUMBER		FISCAL YEAR: 2025	
	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR		FEDERAL (FTA) FUNDS: \$	550,000
PROJECT TYPE		STATE FUNDS: \$	(
	ACQUISITION OF SECURITY EQUIPMENT	OTHER STATE FUNDS: \$	(
AMENDMENT DATE		OTHER SOURCE FUNDS: \$	137,500
	: ADD PROJECT TO NEW TIP	•	
		FISCAL YEAR COST (YOE): \$	687,500
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	687,500
		TRANS. DEV. CREDS REQUESTED: \$	110,000
		TRANS. DEV. CREDS AWARDED: \$	(
		T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/09/20	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	ì
MPO PROJECT NUMBER	12728.25	FISCAL YEAR: 2025	
MTP REFERENCE	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR	2025	FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE	: CAPITAL	STATE FUNDS: \$	. (
PROJECT DESCRIPTION	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	(
AMENDMENT DATE		OTHER SOURCE FUNDS: \$	211.765
	: ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	1,411,765
	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	1,411,765
TEMP (TO	. 700 10 111 70111	TRANS. DEV. CREDS REQUESTED: \$	240,000
		TRANS. DEV. CREDS AWARDED: \$	240,000
		T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/09/20. GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	: NORTHEAST TRANSPORTATION SERVICES	URBANIZED AREA: NCTCOG	i
MPO PROJECT NUMBER		FISCAL YEAR: 2025	
	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE	: CAPITAL	STATE FUNDS: \$	(
PROJECT DESCRIPTION	PURCHASE OF SERVICE	OTHER STATE FUNDS: \$	(
AMENDMENT DATE	: 07/01/2024	OTHER SOURCE FUNDS: \$	(
AMENDMENT REQUEST	: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	416,000
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDS REQUESTED: \$	83,200
		TRANS. DEV. CREDS AWARDED: \$	83,200
		T. DEV. CREDS AWARD DATE: 06/13/202	24
125-2028 STIP	07/2024 Revision: Approved 09/09/20		
025-2028 STIP	07/2024 Revision: Approved 09/09/20	24	24
	GENERAL PROJECT INFORMATION	24 FUNDING INFORMATION	
PROJECT SPONSOR	GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES	FUNDING INFORMATION URBANIZED AREA: NCTCOG	
PROJECT SPONSOR MPO PROJECT NUMBER	GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES 12600.25	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.25 : TR3-006, TR3-007	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	i
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.25 : TR3-006, TR3-007 : 2025	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	320,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.25 : TR3-006, TR3-007 : 2025 : CAPITAL	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	320,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.25 : TR3-006, TR3-007 : 2025 : CAPITAL : CAPITAL COST OF CONTRACTING	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	320,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.25 : TR3-006, TR3-007 : 2025 : CAPITAL : CAPITAL COST OF CONTRACTING : 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	320,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.25 : TR3-006, TR3-007 : 2025 : CAPITAL : CAPITAL COST OF CONTRACTING : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	320,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.25 : TR3-006, TR3-007 : 2025 : CAPITAL : CAPITAL COST OF CONTRACTING : 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	320,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.25 : TR3-006, TR3-007 : 2025 : CAPITAL : CAPITAL COST OF CONTRACTING : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	320,000 ( ( 320,000 320,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.25 : TR3-006, TR3-007 : 2025 : CAPITAL : CAPITAL COST OF CONTRACTING : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

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2025-2028 STIP	07/2024 Revision: Approved 09/09/2024			
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG	
MPO PROJECT NUMBER:	25101.3	FISCAL YEAR:	2025	
MTP REFERENCE:	TR3-002, TR3-006, TR3-007, TR3-010	FEDERAL FUNDING CATEGORY:	5399	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:		1,290,000
PROJECT TYPE:		STATÉ FUNDS:	•	(
PROJECT DESCRIPTION:		OTHER STATE FUNDS:	•	(
AMENDMENT DATE:		OTHER SOURCE FUNDS:	•	(
	ADD PROJECT TO NEW TIP; RAISE GRANT	FISCAL YEAR COST (YOE):	•	1,290,000
	ADD TO TIP/STIP	TOTAL PROJECT COST:		1.290.000
TEM TATE	ABB TO THI /OTH	TRANS. DEV. CREDS REQUESTED:	•	1,230,000
		TRANS. DEV. CREDS AWARDED:	•	·
		T. DEV. CREDS AWARD DATE:	•	,
			None	
025-2028 STIP	07/2024 Revision: Approved 09/09/2024			
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG	
MPO PROJECT NUMBER:	25101.20	FISCAL YEAR:	2025	
MTP REFERENCE:	TR3-002, TR3-006, TR3-007, TR3-010	FEDERAL FUNDING CATEGORY:	5399	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$	6,928,080
PROJECT TYPE:	CAPITAL	STATÉ FUNDS:		
PROJECT DESCRIPTION:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCT	UR OTHER STATE FUNDS:	\$	(
	E FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUC		•	519,160
	URE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL		•	7,447,240
	NTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVE	TOTAL PROJECT COST:		7,447,24
	MENT	TRANS. DEV. CREDS REQUESTED:	•	,,,,, <u>,</u> ,,
AMENDMENT DATE:		TRANS. DEV. CREDS AWARDED:	•	
	ADD PROJECT TO NEW TIP; RAISE GRANT	T. DEV. CREDS AWARD DATE:	•	
	ADD TO TIP/STIP	1. DEV. ONEDO NOVIND DATE.	None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024			
.025-2020 STIF	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PRO IECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA:		
MPO PROJECT NUMBER:		FISCAL YEAR:		
	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:		
APPORTIONMENT YEAR:	•			2 400 600
PROJECT TYPE:		FEDERAL (FTA) FUNDS:		3,190,609
	CAPITAL	OTATE FUNDO.		
		STATE FUNDS:	•	
	RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$	(
AMENDMENT DATE:	RAIL PREVENTIVE MAINTENANCE 07/01/2024	OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ \$	(
AMENDMENT DATE: AMENDMENT REQUEST:	RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ \$ \$	( ) 3,190,609
AMENDMENT DATE: AMENDMENT REQUEST:	RAIL PREVENTIVE MAINTENANCE 07/01/2024	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ \$ \$	3,190,609 3,190,609
AMENDMENT DATE: AMENDMENT REQUEST:	RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ \$ \$ \$	3,190,609 3,190,609 3,190,609 638,122
AMENDMENT DATE: AMENDMENT REQUEST:	RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ \$ \$ \$ \$ \$	3,190,609 3,190,609 3,190,609 638,122
AMENDMENT DATE: AMENDMENT REQUEST:	RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ \$ \$ \$ \$ \$	3,190,609 3,190,609 638,122 638,122
AMENDMENT DATE: AMENDMENT REQUEST:	RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ \$ \$ \$ \$ \$	3,190,609 3,190,609 638,122
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ \$ \$ \$ \$ \$ 10/12/2023	3,190,609 3,190,609 3,190,609 638,122
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 025-2028 STIP	RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ \$ \$ \$ 10/12/2023	3,190,609 3,190,609 638,122
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR:	RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ \$ \$ \$ \$ 10/12/2023 RMATION NCTCOG	3,190,609 3,190,609 638,122
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12909.22	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ \$ \$ \$ \$ 10/12/2023 RMATION NCTCOG 2025	3,190,609 3,190,609 638,123
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12909.22 F3-010, TR3-006, TR3-007	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	\$ \$ \$ \$ 10/12/2023 RMATION NCTCOG 2025 5337	3,190,60° 3,190,60° 638,12 638,12
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12909.22 F3-010, TR3-006, TR3-007 2022	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$ \$ \$ \$ 10/12/2023 RMATION NCTCOG 2025 5337 \$	3,190,600 3,190,600 638,12 638,12
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12909.22 F3-010, TR3-006, TR3-007 2022 CAPITAL	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ \$ \$ \$ 10/12/2023 RMATION NCTCOG 2025 5337 \$ \$	3,190,60 3,190,60 638,12 638,12
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12909.22 F3-010, TR3-006, TR3-007 2022 CAPITAL RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ \$ \$ \$ 10/12/2023 RMATION NCTCOG 2025 5337 \$ \$ \$	3,190,60 3,190,60 638,12 638,12
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12909.22 F3-010, TR3-006, TR3-007 2022 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ \$ \$ \$ 10/12/2023 RMATION NCTCOG 2025 5337 \$ \$ \$ \$	3,190,60 3,190,60 638,12 638,12
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12909.22 F3-010, TR3-006, TR3-007 2022 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ \$ \$ \$ 10/12/2023 RMATION NCTCOG 2025 5337 \$ \$ \$ \$ \$	3,190,60° 3,190,60° 638,12° 638,12° 3,348,44°
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12909.22 F3-010, TR3-006, TR3-007 2022 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ \$ \$ \$ 10/12/2023 RMATION NCTCOG 2025 5337 \$ \$ \$ \$ \$ \$	3,190,600 3,190,600 638,12: 638,12: 3,348,44' 3,348,44'
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12909.22 F3-010, TR3-006, TR3-007 2022 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ \$ \$ \$ 10/12/2023 RMATION NCTCOG 2025 5337 \$ \$ \$ \$ \$ \$ \$	3,190,600 3,190,600 638,122 638,122 3,348,447 669,689
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12909.22 F3-010, TR3-006, TR3-007 2022 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ \$ \$ \$ 10/12/2023 RMATION NCTCOG 2025 5337 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,190,609 3,190,609 638,122

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

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	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12901.23	FISCAL YEAR:	2025
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 50,000,000
PROJECT TYPE:	CAPITAL	STATÉ FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC	OTHER STATE FUNDS:	\$ 0
	TS	OTHER SOURCE FUNDS:	\$ 12,500,000
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP	TOTAL PROJECT COST:	
REMARKS:	ADD TO TIP/STIP	TRANS. DEV. CREDS REQUESTED:	
		TRANS. DEV. CREDS AWARDED:	
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:		FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	·	FEDERAL (FTA) FUNDS:	
PROJECT TYPE:		STATE FUNDS:	
	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC	OTHER STATE FUNDS:	•
TROUEOT BEGORII TION.	TS	OTHER SOURCE FUNDS:	·
AMENDMENT DATE:		FISCAL YEAR COST (YOE):	
	ADD PROJECT TO NEW TIP	TOTAL PROJECT COST:	
	ADD TO TIP/STIP	TRANS. DEV. CREDS REQUESTED:	
TEMP II (TO)	ABB TO TIL /OTIL	TRANS. DEV. CREDS AWARDED:	.,,
		T. DEV. CREDS AWARD DATE:	·
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PRO IECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
TROOLOT OF OROUN.	NORTH CENTRAL TEXAS COUNCIL OF GOVERNIVIENTS	ONDANIZED ANEA.	1101000
MPO PROJECT NUMBER:		FISCAL YEAR:	
	12900.22		2025
MPO PROJECT NUMBER:	12900.22 TR3-006, TR3-007	FISCAL YEAR:	2025 5307
MPO PROJECT NUMBER: MTP REFERENCE:	12900.22 TR3-006, TR3-007 2022	FISCAL YEAR: FEDERAL FUNDING CATEGORY:	2025 5307 \$ 190,801
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	12900.22 TR3-006, TR3-007 2022	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	2025 5307 \$ 190,801 \$ 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	12900.22 TR3-006, TR3-007 2022 CAPITAL	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	2025 5307 \$ 190,801 \$ 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	12900.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	2025 5307 \$ 190,801 \$ 0 \$ 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE:	12900.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	2025 5307 \$ 190,801 \$ 0 \$ 0 \$ 190,801
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	12900.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS 07/01/2024	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	2025 5307 \$ 190,801 \$ 0 \$ 0 \$ 190,801 \$ 190,801
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	12900.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO])	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	2025 5307 \$ 190,801 \$ 0 \$ 0 \$ 190,801 \$ 190,801 \$ 190,801 \$ 38,160
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	12900.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO])	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	2025 5307 \$ 190,801 \$ 0 \$ 0 \$ 190,801 \$ 190,801 \$ 190,801 \$ 38,160 \$ 38,160
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	12900.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO])	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	2025 5307 \$ 190,801 \$ 0 \$ 0 \$ 190,801 \$ 190,801 \$ 190,801 \$ 38,160 \$ 38,160
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	12900.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	2025 5307 \$ 190,801 \$ 0 \$ 0 \$ 190,801 \$ 190,801 \$ 38,160 \$ 38,160
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR:	12900.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	2025 5307 \$ 190,801 \$ 0 \$ 0 \$ 190,801 \$ 190,801 \$ 38,160 \$ 38,160 10/13/2022
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	12900.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12732.22	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR:	2025 5307 \$ 190,801 \$ 0 \$ 0 \$ 190,801 \$ 190,801 \$ 190,801 \$ 38,160 \$ 38,160 \$ 38,160 MATION NCTCOG 2025
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	12900.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12732.22 TR3-006, TR3-007	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	2025 5307 \$ 190,801 \$ 0 \$ 0 \$ 190,801 \$ 38,160 \$ 190,801 \$ 38,160 \$ 38,160 \$ 38,160 *** **MATION** **NCTCOG** **2025* **5307
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	12900.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12732.22 TR3-006, TR3-007 2022	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	2025 5307 \$ 190,801 \$ 0 \$ 0 \$ 190,801 \$ 38,160 \$ 190,801 \$ 38,160 \$ 38,160 \$ 38,160  MATION  NCTCOG 2025 5307 \$ 342,490
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	12900.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12732.22 TR3-006, TR3-007 2022 CAPITAL	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	2025 5307 \$ 190,801 \$ 0 \$ 0 \$ 190,801 \$ 190,801 \$ 38,160 \$ 38,160 10/13/2022   MATION  NCTCOG 2025 5307 \$ 342,490 \$ 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	12900.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12732.22 TR3-006, TR3-007 2022 CAPITAL ACQUISITION OF SECURITY EQUIPMENT	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	2025 5307 \$ 190,801 \$ 0 \$ 0 \$ 190,801 \$ 190,801 \$ 38,160 \$ 38,160 10/13/2022   MATION  NCTCOG 2025 5307 \$ 342,490 \$ 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	12900.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12732.22 TR3-006, TR3-007 2022 CAPITAL ACQUISITION OF SECURITY EQUIPMENT 07/01/2024	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	2025 5307 \$ 190,801 \$ 0 \$ 0 \$ 190,801 \$ 190,801 \$ 190,801 \$ 190,801 \$ 38,160 10/13/2022  MATION  NCTCOG 2025 5307 \$ 342,490 \$ 0 \$ 0 \$ 85,623
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12900.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12732.22 TR3-006, TR3-007 2022 CAPITAL ACQUISITION OF SECURITY EQUIPMENT 07/01/2024 ADD PROJECT TO NEW TIP	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	2025 5307 \$ 190,801 \$ 0 \$ 0 \$ 190,801 \$ 190,801 \$ 38,160 10/13/2022  MATION  NCTCOG 2025 5307 \$ 342,490 \$ 0 \$ 85,623 \$ 428,113
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12900.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12732.22 TR3-006, TR3-007 2022 CAPITAL ACQUISITION OF SECURITY EQUIPMENT 07/01/2024	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	2025 5307 \$ 190,801 \$ 0 \$ 0 \$ 190,801 \$ 190,801 \$ 190,801 \$ 38,160 \$ 38,160 10/13/2022  MATION  NCTCOG 2025 5307 \$ 342,490 \$ 0 \$ 0 \$ 85,623 \$ 428,113 \$ 428,113
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12900.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12732.22 TR3-006, TR3-007 2022 CAPITAL ACQUISITION OF SECURITY EQUIPMENT 07/01/2024 ADD PROJECT TO NEW TIP	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER STATE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	2025 5307 \$ 190,801 \$ 0 \$ 0 \$ 190,801 \$ 190,801 \$ 38,160 \$ 38,160 \$ 38,160  MATION  NCTCOG 2025 5307 \$ 342,490 \$ 0 \$ 85,623 \$ 428,113 \$ 428,113
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12900.22 TR3-006, TR3-007 2022 CAPITAL TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]) ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12732.22 TR3-006, TR3-007 2022 CAPITAL ACQUISITION OF SECURITY EQUIPMENT 07/01/2024 ADD PROJECT TO NEW TIP	FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	2025 5307 \$ 190,801 \$ 0 \$ 0 \$ 190,801 \$ 190,801 \$ 38,160 \$ 38,160 10/13/2022   MATION  NCTCOG 2025 5307 \$ 342,490 \$ 0 \$ 85,623 \$ 428,113 \$ 428,113 \$ 0 \$ 0

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12732.23	FISCAL YEAR: 2025	
MTP REFERENCE	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	352,517
PROJECT TYPE	: CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	ACQUISITION OF SECURITY EQUIPMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	88,129
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE): \$	440,646
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	440,646
		TRANS. DEV. CREDS REQUESTED: \$	110,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12732.24	FISCAL YEAR: 2025	
MTP REFERENCE	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS: \$	550,000
PROJECT TYPE	: CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	ACQUISITION OF SECURITY EQUIPMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	: 07/01/2024	OTHER SOURCE FUNDS: \$	137,500
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE): \$	687,500
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	687,500
		TRANS. DEV. CREDS REQUESTED: \$	110,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12730.24	FISCAL YEAR: 2025	
IVII O I NOULO I NOMBEN.			
	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5339	
	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$	4,000,000
MTP REFERENCE	: TR3-006, TR3-007 2024		4,000,000
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE	: TR3-006, TR3-007 2024	FEDERAL (FTA) FUNDS: \$	
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE	: TR3-006, TR3-007 2024 : CAPITAL PURCHASE REPLACEMENT VEHICLES	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE:	: TR3-006, TR3-007 2024 : CAPITAL PURCHASE REPLACEMENT VEHICLES	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	: TR3-006, TR3-007 2024 : CAPITAL PURCHASE REPLACEMENT VEHICLES : 07/01/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 1,000,000
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	: TR3-006, TR3-007 2024 : CAPITAL PURCHASE REPLACEMENT VEHICLES : 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 1,000,000 5,000,000
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	: TR3-006, TR3-007 2024 : CAPITAL PURCHASE REPLACEMENT VEHICLES : 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 1,000,000 5,000,000 5,000,000
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	: TR3-006, TR3-007 2024 : CAPITAL PURCHASE REPLACEMENT VEHICLES : 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 1,000,000 5,000,000 5,000,000
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	: TR3-006, TR3-007 2024 : CAPITAL PURCHASE REPLACEMENT VEHICLES : 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 1,000,000 5,000,000 5,000,000
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	: TR3-006, TR3-007 2024 : CAPITAL PURCHASE REPLACEMENT VEHICLES : 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 0 1,000,000 5,000,000 5,000,000 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP	TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION URBANIZED AREA: NCTCOG	0 0 1,000,000 5,000,000 5,000,000 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12730.22	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	0 0 1,000,000 5,000,000 5,000,000 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE	TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12730.22 TR3-006, TR3-007	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339	0 0 1,000,000 5,000,000 5,000,000 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR:	TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12730.22 TR3-006, TR3-007 2022	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$	1,000,000 5,000,000 5,000,000 0 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE	TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12730.22 TR3-006, TR3-007 2022 CAPITAL	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,000,000 5,000,000 5,000,000 0 0 4,000,000 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION:	TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12730.22 TR3-006, TR3-007 2022 CAPITAL PURCHASE REPLACEMENT VEHICLES	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,000,000 5,000,000 5,000,000 0 0 4,000,000 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE:	TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12730.22 TR3-006, TR3-007 2022 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	1,000,000 5,000,000 5,000,000 0 0 4,000,000 0 705,882
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES O7/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12730.22 TR3-006, TR3-007 2022 CAPITAL PURCHASE REPLACEMENT VEHICLES O7/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	4,000,000 4,000,000 0 0 4,000,000 0 705,882 4,705,882
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12730.22 TR3-006, TR3-007 2022 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	4,000,000 4,000,000 0 4,000,000 0 705,882 4,705,882 4,705,882
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES O7/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12730.22 TR3-006, TR3-007 2022 CAPITAL PURCHASE REPLACEMENT VEHICLES O7/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	4,000,000 4,000,000 0 4,000,000 0 705,882 4,705,882 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES O7/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12730.22 TR3-006, TR3-007 2022 CAPITAL PURCHASE REPLACEMENT VEHICLES O7/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	4,000,000 4,000,000 0 4,000,000 0 705,882 4,705,882 4,705,882

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12728.24	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	211,765
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	1,411,765
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	1,411,765
		TRANS. DEV. CREDS REQUESTED: \$	240,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	,	FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE:		STATE FUNDS: \$	1,200,000
	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	0
	ADD PROJECT TO NEW TIP (TDCS [MPO] - POLICY BUNDLE); GR	·	1,200,000
AMENDMENT REQUEST:	OUPED	FISCAL YEAR COST (YOE): \$	
DEMARKS		TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,200,000
REMARKS:	ADD TO TIP/STIP		240,000
		TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 05/12/2022	240,000
		1. DEV. CREDS AWARD DATE: 05/12/2022	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	
MPO PROJECT NUMBER: MTP REFERENCE:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	500,000
MPO PROJECT NUMBER: MTP REFERENCE:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339	500,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$	,
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 500,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 500,000 500,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 500,000 500,000 100,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 0 500,000 500,000 100,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING ADD TO TIP/STIP	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 0 500,000 500,000 100,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARD DATE: None	0 0 0 500,000 500,000 100,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 0 0 500,000 500,000 100,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12653.24	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION URBANIZED AREA: NCTCOG	0 0 0 500,000 500,000 100,000
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:         PROJECT TYPE:     PROJECT DESCRIPTION:         AMENDMENT DATE:     AMENDMENT REQUEST:         REMARKS:  2025-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12653.24 TR3-006, TR3-007	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	0 0 0 500,000 500,000 100,000
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:         PROJECT TYPE:     PROJECT DESCRIPTION:         AMENDMENT DATE:         AMENDMENT REQUEST:         REMARKS:  2025-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:         MTP REFERENCE:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12653.24 TR3-006, TR3-007 2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310	0 0 0 500,000 500,000 100,000 0
MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  2025-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12653.24 TR3-006, TR3-007 2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$	0 0 0 500,000 500,000 100,000 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12653.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE OF SERVICE	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 0 500,000 500,000 100,000 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MPO PROJECT NUMBER: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12653.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE OF SERVICE 07/01/2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 0 500,000 500,000 100,000 0 416,000 0 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12653.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR: COST (YOE): \$	0 0 0 500,000 500,000 100,000 0 416,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12653.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE OF SERVICE 07/01/2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 500,000 500,000 100,000 0 416,000 416,000 416,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12653.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	416,000 416,000 416,000 83,200
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12653.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 500,000 500,000 100,000 0 416,000 416,000 416,000

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

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FY 2025

2025-2028 STIP	07/2024 Revision: Approved 09/09/2024	4	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	: NORTHEAST TRANSPORTATION SERVICES	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12653.23	FISCAL YEAR: 2025	
MTP REFERENCE	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE		STATE FUNDS: \$	0
	PURCHASE OF SERVICE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE		OTHER SOURCE FUNDS: \$	0
	: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	416,000
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDS REQUESTED: \$	83,200
		TRANS. DEV. CREDS AWARDED: \$	83,200
		T. DEV. CREDS AWARD DATE: 06/11/2020	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	: NORTHEAST TRANSPORTATION SERVICES	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12653.22	FISCAL YEAR: 2025	
MTP REFERENCE	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE		STATE FUNDS: \$	0
	PURCHASE OF SERVICE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE		OTHER SOURCE FUNDS: \$	0
	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	416,000
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDS REQUESTED: \$	83,200
		TRANS. DEV. CREDS AWARDED: \$	83,200
		T. DEV. CREDS AWARD DATE: 06/11/2020	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES	FUNDING INFORMATION URBANIZED AREA: NCTCOG	
PROJECT SPONSOR MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES 12600.24	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE	GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES 12600.24 TR3-006, TR3-007	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.24 : TR3-006, TR3-007 : 2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOG  FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$	320,000
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.24 : TR3-006, TR3-007 : 2024 : CAPITAL	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.24 : TR3-006, TR3-007 : 2024 : CAPITAL : CAPITAL COST OF CONTRACTING	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.24 : TR3-006, TR3-007 : 2024 : CAPITAL : CAPITAL COST OF CONTRACTING : 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 0
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.24 : TR3-006, TR3-007 : 2024 : CAPITAL : CAPITAL COST OF CONTRACTING : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 320,000
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.24 : TR3-006, TR3-007 : 2024 : CAPITAL : CAPITAL COST OF CONTRACTING : 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 320,000 320,000
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.24 : TR3-006, TR3-007 : 2024 : CAPITAL : CAPITAL COST OF CONTRACTING : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 320,000 320,000 64,000
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.24 : TR3-006, TR3-007 : 2024 : CAPITAL : CAPITAL COST OF CONTRACTING : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 0 320,000 320,000
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.24 : TR3-006, TR3-007 : 2024 : CAPITAL : CAPITAL COST OF CONTRACTING : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/11/2020	0 0 0 320,000 320,000 64,000
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.24 : TR3-006, TR3-007 : 2024 : CAPITAL : CAPITAL COST OF CONTRACTING : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/11/2020	0 0 0 320,000 320,000 64,000
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.24 : TR3-006, TR3-007 : 2024 : CAPITAL : CAPITAL COST OF CONTRACTING : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/11/2020	0 0 0 320,000 320,000 64,000
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.24 : TR3-006, TR3-007 : 2024 : CAPITAL : CAPITAL COST OF CONTRACTING : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION : NORTHEAST TRANSPORTATION SERVICES	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/11/2020	0 0 0 320,000 320,000 64,000
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.24 : TR3-006, TR3-007 : 2024 : CAPITAL : CAPITAL COST OF CONTRACTING : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION : NORTHEAST TRANSPORTATION SERVICES : 12600.23	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/11/2020  4 FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2025	0 0 0 320,000 320,000 64,000
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.24 : TR3-006, TR3-007 : 2024 : CAPITAL : CAPITAL COST OF CONTRACTING : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION : NORTHEAST TRANSPORTATION SERVICES : 12600.23 : TR3-006, TR3-007	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/11/2020  4  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	0 0 0 320,000 320,000 64,000 64,000
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.24 : TR3-006, TR3-007 : 2024 : CAPITAL : CAPITAL COST OF CONTRACTING : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION : NORTHEAST TRANSPORTATION SERVICES : 12600.23 : TR3-006, TR3-007 : 2023	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/11/2020  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	0 0 0 320,000 320,000 64,000 64,000
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.24 : TR3-006, TR3-007 : 2024 : CAPITAL : CAPITAL COST OF CONTRACTING : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION : NORTHEAST TRANSPORTATION SERVICES : 12600.23 : TR3-006, TR3-007 : 2023 : CAPITAL	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/11/2020  4  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	320,000 64,000 320,000 64,000
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  : NORTHEAST TRANSPORTATION SERVICES : 12600.24 : TR3-006, TR3-007 : 2024 : CAPITAL : CAPITAL COST OF CONTRACTING : 07/01/2024 : ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED : ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION : NORTHEAST TRANSPORTATION SERVICES : 12600.23 : TR3-006, TR3-007 : 2023 : CAPITAL : CAPITAL COST OF CONTRACTING	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/11/2020  FUNDING INFORMATION  URBANIZED AREA: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	320,000 64,000 320,000 64,000 64,000
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE	GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES  12600.24  TR3-006, TR3-007  2024  CAPITAL  CAPITAL COST OF CONTRACTING  07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2020  GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES  12600.23  TR3-006, TR3-007  2023  CAPITAL  CAPITAL COST OF CONTRACTING  07/01/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/11/2020  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	320,000 64,000 320,000 64,000 0 0 0
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES 12600.24  TR3-006, TR3-007 2024  CAPITAL CAPITAL COST OF CONTRACTING OT/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  OT/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES 12600.23  TR3-006, TR3-007 2023  CAPITAL CAPITAL COST OF CONTRACTING OT/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/11/2020  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	320,000 64,000 320,000 64,000 64,000 0 320,000 0 320,000
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES  12600.24  TR3-006, TR3-007  2024  CAPITAL  CAPITAL COST OF CONTRACTING  07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2020  GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES  12600.23  TR3-006, TR3-007  2023  CAPITAL  CAPITAL COST OF CONTRACTING  07/01/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/11/2020  4  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	320,000 320,000 320,000 64,000 64,000 320,000 0 320,000 320,000 320,000
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES 12600.24  TR3-006, TR3-007 2024  CAPITAL CAPITAL COST OF CONTRACTING OT/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  OT/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES 12600.23  TR3-006, TR3-007 2023  CAPITAL CAPITAL COST OF CONTRACTING OT/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/11/2020  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	320,000 320,000 320,000 64,000 320,000 0 320,000 320,000 320,000 64,000
PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES 12600.24  TR3-006, TR3-007 2024  CAPITAL CAPITAL COST OF CONTRACTING OT/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  OT/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES 12600.23  TR3-006, TR3-007 2023  CAPITAL CAPITAL COST OF CONTRACTING OT/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/11/2020  4  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	320,000 64,000 320,000 64,000 64,000 0 320,000 320,000 320,000

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTHEAST TRANSPORTATION SERVICES	URBANIZED AREA: NCTCOO	}
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE		STATE FUNDS: \$	0
	CAPITAL COST OF CONTRACTING	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	330,000
	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  : ADD TO TIP/STIP	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	320,000 320,000
KEWAKKO	וויסו שטא וויסו וויסו שטא וויסו שטא וויסו שטא וויסו שטא וויסו	TRANS. DEV. CREDS REQUESTED: \$	64,000
		TRANS. DEV. CREDS AWARDED: \$	64,000
		T. DEV. CREDS AWARD DATE: 06/11/20:	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTCOG	}
MPO PROJECT NUMBER:	12515.24	FISCAL YEAR: 2025	
MTP REFERENCE	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	780,000
PROJECT TYPE		STATE FUNDS: \$	0
	ACQUISITION OF SECURITY EQUIPMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE		OTHER SOURCE FUNDS: \$	195,000
	ADD PROJECT TO NEW TIP; INCREASE FUNDING	FISCAL YEAR COST (YOE): \$	975,000
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	975,000
		TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARDED. 5	U
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
2025-2020 STIF	07/2024 Revision. Approved 03/03/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
DPO IECT SPONSOP	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTCOG	6
MPO PROJECT NUMBER:	DALLAS AREA RAPID TRANSIT 12471.24	URBANIZED AREA: NCTCOO FISCAL YEAR: 2025	9
MPO PROJECT NUMBER: MTP REFERENCE	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007	URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337	
MPO PROJECT NUMBER:	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024	URBANIZED AREA: NCTCOO FISCAL YEAR: 2025	25,000,000
MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024	URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$	25,000,000
MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024 CAPITAL RAIL PREVENTIVE MAINTENANCE	URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	25,000,000 0
MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE:	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024 CAPITAL RAIL PREVENTIVE MAINTENANCE	URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	25,000,000 0 0
MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024	URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	25,000,000 0 0 6,250,000
MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	URBANIZED AREA: NCTCOC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	25,000,000 0 0 6,250,000 31,250,000 31,250,000 0
MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	25,000,000 0 0 6,250,000 31,250,000 31,250,000
MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	URBANIZED AREA: NCTCOC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	25,000,000 0 0 6,250,000 31,250,000 31,250,000 0
MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024	URBANIZED AREA: NCTCOC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	25,000,000 0 0 6,250,000 31,250,000 0 0
MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	URBANIZED AREA: NCTCOC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	25,000,000 0 0 6,250,000 31,250,000 31,250,000 0
MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION URBANIZED AREA: NCTCOO	25,000,000 0 0 6,250,000 31,250,000 31,250,000 0
MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12471.23	URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025	25,000,000 0 0 6,250,000 31,250,000 31,250,000 0
MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12471.23 TR3-006, TR3-007	URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337	25,000,000 0 0 6,250,000 31,250,000 0 0
MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR:	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12471.23 TR3-006, TR3-007 2023	URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$	25,000,000 0 0 6,250,000 31,250,000 0 0 43,608,889
MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12471.23 TR3-006, TR3-007 2023 CAPITAL	URBANIZED AREA: NCTCOC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	25,000,000 0 0 6,250,000 31,250,000 0 0 43,608,889 0
MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION:	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12471.23 TR3-006, TR3-007 2023 CAPITAL RAIL PREVENTIVE MAINTENANCE	URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	25,000,000 0 6,250,000 31,250,000 0 0 0 43,608,889 0 0
MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE:	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12471.23 TR3-006, TR3-007 2023 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024	URBANIZED AREA: NCTCOC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	25,000,000 0 6,250,000 31,250,000 0 0 0 43,608,889 0 10,902,222
MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12471.23 TR3-006, TR3-007 2023 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	URBANIZED AREA: NCTCOC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	25,000,000 0 6,250,000 31,250,000 0 0 0 43,608,889 0 0 10,902,222 54,511,111
MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12471.23 TR3-006, TR3-007 2023 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024	URBANIZED AREA: NCTCOC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	25,000,000 0 6,250,000 31,250,000 0 0 0 43,608,889 0 10,902,222
MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	DALLAS AREA RAPID TRANSIT 12471.24 TR3-006, TR3-007 2024 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12471.23 TR3-006, TR3-007 2023 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	25,000,000 0 6,250,000 31,250,000 0 0 0 43,608,889 0 0 10,902,222 54,511,111 54,511,111

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2025-2028 STIP	07/2024 Revision: Approved 09/0	9/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:		URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: PROJECT TYPE:	2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	2,500,000
	RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 625,000
	ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	3,125,000 3,125,000 500,000 0
2025-2028 STIP	07/2024 Revision: Approved 09/0	9/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TR3-006, TR3-007 2023 CAPITAL RAIL PREVENTIVE MAINTENANCE	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	6,312,262 0 0 1,578,066 7,890,328 7,890,328 500,000 0
2025-2028 STIP	07/2024 Revision: Approved 09/0	9/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	TR3-006, TR3-007 2024 CAPITAL SYSTEM PREVENTIVE MAINTENANCE	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,250,000 0 0 1,250,000 1,250,000 250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/0	9/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	TR3-006, TR3-007 2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	ACQUISITION OF SECURITY EQUIPMENT	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 1,250,000

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

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025-2028 STIP	07/2024 Revision: Approved 09/09	0/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	: DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCO	3
MPO PROJECT NUMBER:	12354.22	FISCAL YEAR: 2025	
MTP REFERENCE:	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS: \$	82,276
PROJECT TYPE:	: CAPITAL	STATE FUNDS: \$	C
PROJECT DESCRIPTION:	: ACQUISITION OF SECURITY EQUIPMENT	OTHER STATE FUNDS: \$	C
AMENDMENT DATE:	: 07/01/2024	OTHER SOURCE FUNDS: \$	C
AMENDMENT REQUEST:	: ADD PROJECT TO NEW TIP (TDCS [MPO])	FISCAL YEAR COST (YOE): \$	82,276
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	82,276
		TRANS. DEV. CREDS REQUESTED: \$	16,455
		TRANS. DEV. CREDS AWARDED: \$	16,45
		T. DEV. CREDS AWARD DATE: 05/12/20	22
025-2028 STIP	07/2024 Revision: Approved 09/09	9/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	: DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCO	3
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	79,242
PROJECT TYPE:		STATE FUNDS: \$	(
	: ACQUISITION OF SECURITY EQUIPMENT	OTHER STATE FUNDS: \$	(
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	19,810
	: ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE): \$	99,052
REMARKS	E: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	99,052
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	(
		T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/09		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	: FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCO	3
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE:	: CAPITAL	STATE FUNDS: \$	, ,
PROJECT TYPE: PROJECT DESCRIPTION:	: CAPITAL : SYSTEM PREVENTIVE MAINTENANCE	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$	
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	: CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	2,750,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	: CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	2,750,000 13,750,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	: CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	2,750,000 13,750,000 13,750,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	: CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	2,750,000 13,750,000 13,750,000 2,200,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	: CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	2,750,000 13,750,000 13,750,000 2,200,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	: CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	11,000,000 ( 2,750,000 13,750,000 13,750,000 2,200,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	: CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	2,750,000 13,750,000 13,750,000 2,200,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	: CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED :: ADD TO TIP/STIP  07/2024 Revision: Approved 09/09 GENERAL PROJECT INFORMATION	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	2,750,000 13,750,000 13,750,000 2,200,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  025-2028 STIP  PROJECT SPONSOR:	: CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED :: ADD TO TIP/STIP  07/2024 Revision: Approved 09/09 GENERAL PROJECT INFORMATION : FORT WORTH TRANSPORTATION AUTHORITY	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None    OCCUPATION   DEV. CREDS AWARD	2,750,000 13,750,000 13,750,000 2,200,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	: CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED :: ADD TO TIP/STIP  07/2024 Revision: Approved 09/09 GENERAL PROJECT INFORMATION : FORT WORTH TRANSPORTATION AUTHORITY	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	2,750,000 13,750,000 13,750,000 2,200,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	: CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED :: ADD TO TIP/STIP  07/2024 Revision: Approved 09/09 GENERAL PROJECT INFORMATION : FORT WORTH TRANSPORTATION AUTHORITY : 12038.23 : TR3-006, TR3-007	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None    Output	2,750,000 13,750,000 13,750,000 2,200,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	: CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED :: ADD TO TIP/STIP  07/2024 Revision: Approved 09/09 GENERAL PROJECT INFORMATION : FORT WORTH TRANSPORTATION AUTHORITY : 12038.23 : TR3-006, TR3-007 : 2023	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None    OZO224   FUNDING INFORMATION   URBANIZED AREA: NCTCOO   FISCAL YEAR: 2025   FEDERAL FUNDING CATEGORY: 5307   FEDERAL (FTA) FUNDS: \$	2,750,000 13,750,000 13,750,000 2,200,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	CAPITAL SYSTEM PREVENTIVE MAINTENANCE O7/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09  GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12038.23 TR3-006, TR3-007 2023 CAPITAL	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None    OTHER SOURCE   S	2,750,000 13,750,000 13,750,000 2,200,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	CAPITAL SYSTEM PREVENTIVE MAINTENANCE O7/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12038.23 TR3-006, TR3-007 2023 CAPITAL SYSTEM PREVENTIVE MAINTENANCE	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	2,750,000 13,750,000 13,750,000 2,200,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL SYSTEM PREVENTIVE MAINTENANCE 7/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09  GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12038.23 TR3-006, TR3-007 2023 CAPITAL SYSTEM PREVENTIVE MAINTENANCE	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None    OTHER SOURCE   S	2,750,000 13,750,000 13,750,000 2,200,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL SYSTEM PREVENTIVE MAINTENANCE O7/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09 GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12038.23 TR3-006, TR3-007 2023 CAPITAL SYSTEM PREVENTIVE MAINTENANCE	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	2,750,000 13,750,000 13,750,000 2,200,000 2,200,000 4,170,600
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL SYSTEM PREVENTIVE MAINTENANCE 7/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09  GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12038.23 TR3-006, TR3-007 2023 CAPITAL SYSTEM PREVENTIVE MAINTENANCE	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	2,750,000 13,750,000 13,750,000 2,200,000 2,200,000 4,170,600 20,852,913
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL SYSTEM PREVENTIVE MAINTENANCE 7/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09  GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12038.23 TR3-006, TR3-007 2023 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	2,750,000 13,750,000 13,750,000 2,200,000 2,200,000 4,170,600 20,852,913 20,852,913
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL SYSTEM PREVENTIVE MAINTENANCE 7/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09  GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY 12038.23 TR3-006, TR3-007 2023 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	2,750,000 13,750,000 13,750,000 2,200,000

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2025

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	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	TION
PROJECT SPONSOR	: DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NC	TCOG
MPO PROJECT NUMBER	: 12028.24	FISCAL YEAR: 202	5
	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 530	
APPORTIONMENT YEAR		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE		STATE FUNDS: \$	0
	: SYSTEM PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE		OTHER SOURCE FUNDS: \$	12,080,879
	: ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS	E ADD TO TIP/STIP	TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: Nor	
			ic
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	
	: DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NC	
MPO PROJECT NUMBER		FISCAL YEAR: 202	
	: TR3-002, TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 530	
APPORTIONMENT YEAR		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE		STATE FUNDS: \$	0
	: SYSTEM PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE		OTHER SOURCE FUNDS: \$	12,080,879
	: ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	60,404,394
REWARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	60,404,394 0
		TRANS. DEV. CREDS REQUESTED. \$ TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: Nor	-
			10
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		TION
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	
	: DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NC <sup>*</sup> FISCAL YEAR: 202	
MPO PROJECT NUMBER	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 533	
	. 1K3-000, 1K3-007	FEDERAL FUNDING CATEGORT. 333	1
	• 2024		2 187 500
APPORTIONMENT YEAR		FEDERAL (FTA) FUNDS: \$	2,187,500
APPORTIONMENT YEAR PROJECT TYPE	: CAPITAL	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION	: CAPITAL : RAIL PREVENTIVE MAINTENANCE	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	: CAPITAL : RAIL PREVENTIVE MAINTENANCE : 07/01/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 0
APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: CAPITAL : RAIL PREVENTIVE MAINTENANCE	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 2,187,500
APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: CAPITAL : RAIL PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 0
APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: CAPITAL : RAIL PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 2,187,500 2,187,500
APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: CAPITAL : RAIL PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 2,187,500 2,187,500 437,500
APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: CAPITAL : RAIL PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Nor	0 0 0 2,187,500 2,187,500 437,500
APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS	: CAPITAL : RAIL PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING : ADD TO TIP/STIP	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Nor	0 0 0 2,187,500 2,187,500 437,500 0
APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS	: CAPITAL : RAIL PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Nor	0 0 0 2,187,500 2,187,500 437,500 0
APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS	: CAPITAL : RAIL PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING :: ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION : NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NOR	0 0 0 2,187,500 2,187,500 437,500 0
APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER	: CAPITAL : RAIL PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING :: ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION : NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Nor	0 0 0 2,187,500 2,187,500 437,500 0 ne
APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR	: CAPITAL : RAIL PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING : ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION : NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS : 12915.19 : TR3-002, TR3-006 : 2019	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Nor	0 0 0 2,187,500 2,187,500 437,500 0 ne
APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	: CAPITAL : RAIL PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING :: ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION : NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS : 12915.19 : TR3-002, TR3-006 : 2019 : CAPITAL	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Nor  FUNDING INFORMA  URBANIZED AREA: NOC FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 0 2,187,500 2,187,500 437,500 0 0 0 0 0 1,657,650 0
APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION	CAPITAL RAIL PREVENTIVE MAINTENANCE O7/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12915.19 TR3-002, TR3-006 2019 CAPITAL MOBILITY MANAGEMENT-STRATEGIC PARTNERSHIPS	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NOR  FUNDING INFORMA  URBANIZED AREA: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	TION  1,657,650  0  1,657,650  0  0  0  0  1,657,650  0  0
APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	CAPITAL RAIL PREVENTIVE MAINTENANCE O7/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12915.19 TR3-002, TR3-006 2019 CAPITAL MOBILITY MANAGEMENT-STRATEGIC PARTNERSHIPS 07/01/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NOT  FUNDING INFORMA  URBANIZED AREA: NCT FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0 0 0 2,187,500 2,187,500 437,500 0 0 TCOG 5 0 1,657,650 0 0
APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	E CAPITAL  RAIL PREVENTIVE MAINTENANCE  07/01/2024  ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  12915.19  TR3-002, TR3-006  2019  CAPITAL  MOBILITY MANAGEMENT-STRATEGIC PARTNERSHIPS  07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO])	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NOT  FUNDING INFORMA  URBANIZED AREA: NC FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	TION  1,657,650  0  1,657,650
APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	CAPITAL RAIL PREVENTIVE MAINTENANCE O7/01/2024 ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12915.19 TR3-002, TR3-006 2019 CAPITAL MOBILITY MANAGEMENT-STRATEGIC PARTNERSHIPS 07/01/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Nor  FUNDING INFORMA  URBANIZED AREA: NC' FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 2,187,500 2,187,500 437,500 0 0 1,657,650 0 0 1,657,650 1,657,650
APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	E CAPITAL  RAIL PREVENTIVE MAINTENANCE  07/01/2024  ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  12915.19  TR3-002, TR3-006  2019  CAPITAL  MOBILITY MANAGEMENT-STRATEGIC PARTNERSHIPS  07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO])	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NOT  FUNDING INFORMAT  URBANIZED AREA: NC' FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	TION TCOG 5 0 1,657,650 1,657,650 1,657,650 331,530
APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	E CAPITAL  RAIL PREVENTIVE MAINTENANCE  07/01/2024  ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS  12915.19  TR3-002, TR3-006  2019  CAPITAL  MOBILITY MANAGEMENT-STRATEGIC PARTNERSHIPS  07/01/2024  ADD PROJECT TO NEW TIP (TDCS [MPO])	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Nor  FUNDING INFORMA  URBANIZED AREA: NC' FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 531 FEDERAL (FTA) FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 2,187,500 2,187,500 437,500 0 0 1,657,650 1,657,650 1,657,650 1,657,650 331,530 331,530

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2025

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PROJECT SPONSORS TAIN TRANSIT	2025-2028 STIP	07/2024 Revision: Approved 09/09/20	024	
MIPO PROJECT NUMBER: 1271.19			FUNDING INFORMATION	1
MITP REFERENCE   TR-3-001, TR-3-07   PEDERAL FUNDING CATEGORY   9   40,000   10   10   10   10   10   10   10	PROJECT SPONSOR:	STAR TRANSIT	URBANIZED AREA: NCTCO	G
PROJECT TOPES (APTILA) MOBILATY MANAGEMENT 0THE RESTATE FUNDS: \$ 0.00 PROJECT TOPES (APTILA) MOBILATY MANAGEMENT CONTROL SOFT (APTILA) SOFT (	MPO PROJECT NUMBER:	12717.19	FISCAL YEAR: 2025	
PROJECT TYPE: CAPITAL MANAGEMENT OBBILLY MANAGEMENT OTHER STATE FUNDS: \$ 0.500 PROJECT DESCRIPTION (MOBILLY MANAGEMENT OTHER STATE FUNDS: \$ 0.500 AMENDMENT BEQUEST: 0.701/2024  AMENDMENT REQUEST: 0.701/2024  REMARKS: ADD TOTIPISTIP TOTAL PROJECT (OSE): \$ 784,707 TOTAL PROJECT COSE): \$ 784,707 TOTAL PROJECT COSE): \$ 142,21 TOTAL PROJECT COSE): \$ 142,22 TOTAL PROJECT COSE : \$ 142,22 TOTAL PROJE	MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
PROJECT DESCRIPTION: MOBILITY MANAGEMENT   OTHER STATE FUNDS: \$ 3,8,00   AMENDMEND TATE: 07/01/2024   OTHER STATE FUNDS: \$ 3,8,00   AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GRQUPED   OTHER STATE FUNDS: \$ 784,707   TRANS, DEV. CREDS REQUESTE: \$ 1744,271   TRANS, DEV. CREDS REQUESTE: \$ 114,221   TRANS, DEV. CREDS BAWARDED \$ 114,221   TRANS, DEV. CREDS BAWARDED \$ 114,221   TRANS, DEV. CREDS BAWARDED \$ 107/2024 Revision: Approved 09/09/2024    PROJECT SPONSOR: PUBLIC TRANSIT SERVICES   FUNDING INFORMATION	APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS: \$	749,107
AMENDMENT DATE: 07/01/2024   OTHER SOURCE FUNDS: \$ 38,600	PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
MENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED   FISCAL YEAR, COST (YOE); \$ 784,707   TOTAL PROJECT COST: \$ 114,221   TRANS, DEV. CREDS AWARDED ATTE: 07/19/2022   T. DEV. CREDS A	PROJECT DESCRIPTION:	MOBILITY MANAGEMENT	OTHER STATE FUNDS: \$	0
REMARKS: ADD TO TIPISTIP  REMARKS: ADD TO TI	AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	35,600
TRANS. DEV. CREDS REQUESTED: \$ 114.221	AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	784,707
TRANS. DEV. CREDS AWARDED: S   114.22	REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	784,707
2025-2028 STIP			TRANS. DEV. CREDS REQUESTED: \$	114,221
2025-2028 STIP   GENERAL PROJECT INFORMATION			TRANS. DEV. CREDS AWARDED: \$	114,221
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES			T. DEV. CREDS AWARD DATE: 07/13/20	023
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES   URBANIZED AREA: NOTCOG FISCAL YEAR: 2025   FEDERAL FUNDING CATEGORY: 5307   FEDERAL (FIA) FUNDIS: \$ 90,000   PROJECT TYPE: CAPITAL   STATE FUNDIS: \$ 90,000   PROJECT TYPE: CAPITAL   STATE FUNDIS: \$ 0   OTHER STATE FUNDIS   OTHER STATE FUNDIS: \$ 0   OTHER STATE FUNDIS	2025-2028 STIP	07/2024 Revision: Approved 09/09/20	024	
MPO PROJECT NUMBER: 12868.19		GENERAL PROJECT INFORMATION	FUNDING INFORMATION	1
MTP REFERENCE: TR3-006, TR3-007 APOPATIONMENT YEAR: 2019 PROJECT YPPE: CAPITAL APOPATION PROVENTIVE MAINTENANCE PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE AMENDMENT DATE: 07/01/2024 AMENDMENT DATE: 07/01/2024 AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED REMARKS: ADD TO TIP/STIP  77/2024 Revision: Approved 09/09/2025  REMARKS: ADD TO TIP/STIP  77/2024 Revision: Approved 09/09/2025  PROJECT SPONSOR: STAR TRANSIT APOPALICATION BETT STAR TRANSIT APOPALICATION BETT STAR TRANSIT APOPALICATION BUS PREVENTIVE MAINTENANCE AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  REMARKS: ADD TO TIP/STIP  77/2024 Revision: Approved 09/09/2025  PROJECT SPONSOR: STAR TRANSIT APOPALICATION FROM THE STAR TRANSIT APOPALICATION SUS PREVENTIVE MAINTENANCE AMENDMENT DATE: 07/01/2024 APOPALICATION STAR TRANSIT APOPALICATION STAR TRANSITATION STAR	PROJECT SPONSOR:	PUBLIC TRANSIT SERVICES	URBANIZED AREA: NCTCO	G
APPORTIONMENT YEAR: 2019 PROJECT TYPE: CAPITAL PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE OTHER STATE FUNDS: \$ 0 0 OTHER	MPO PROJECT NUMBER:	12696.19	FISCAL YEAR: 2025	
PROJECT TYPE: CAPITAL   STATE FUNDS: \$ 0 0	MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
PROJECT DESCRIPTION:   REVENTIVE MAINTENANCE   OTHER STATE FUNDS: \$ 0 0   AMENDMENT DATE:   071072024   OTHER SOURCE FUNDS: \$ 0,000   AMENDMENT REQUEST:   ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED   FISCAL YEAR COST (YOE): \$ 0,000   TRANS, DEV. CREDS AWARDED: \$ 16,000   TRANS, DEV. CREDS AWARDED: \$ 16,000   TRANS, DEV. CREDS AWARDED: \$ 16,000   TRANS, DEV. CREDS AWARDED: \$ 10   TRANS, DEV. CREDS AWARDED:	APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS: \$	90,000
AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED AMENDMENT REQUEST: ADD PROJECT NEW TIP (TDCS [MPO]); GROUPED AMENDMENT REQUEST: ADD PROJECT NEW TIP (TDCS [MPO]); GROUPED AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED AMENDMENT REQUEST: ADD PROJECT NUMBER: ADD TO TIP/STIP APOPER OF A SAREA ARPID TRANSIT  PROJECT SPONSOR: STAR TRANSIT AMENDMENT DATE: 07/01/2014 AMENDMENT REQUEST: ADD PROJECT NEW TIP (TDCS [MPO]); GROUPED AMENDMENT DATE: 07/01/2014 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED AMENDMENT REQUEST: ADD PROJECT NEW TIP (TDCS [MPO]); GROUPED APPORTED AMENDMENT REQUEST: ADD PROJECT NEW TIP (TDCS [MPO]); GROUPED APPORTED AMENDMENT REQUEST: ADD PROJECT NEW TIP (TDCS [MPO]); GROUPED APPORTED AMENDMENT REQUEST: ADD PROJECT NEW TIP (TDCS [MPO]); GROUPED APPORTED AMENDMENT REQUEST: ADD PROJECT NEW TIP (TDCS [MPO]); GROUPED APPORTED AMENDMENT REQUEST: ADD PROJECT NEW TIP; GROUPED APPORTED AMENDMENT REQUEST: ADD PROJECT NEW TIP; GROUPED APPORTED AMENDMENT REQUEST: ADD PROJECT NEW TIP; GROUPED AMENDMENT REQUEST: ADD PROJECT TO NEW T			• • •	0
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AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED REMARKS: ADD TO TIP/STIP REMARKS			· · · · · · · · · · · · · · · · · · ·	0
REMARKS: ADD TO TIP/STIP  RANS. DEV. CREDS REQUIESTED: \$ 18,000 TRANS. DEV. CREDS AWARDD EN: \$ 18,000 TRANS. DEV. CREDS AWARDD EN: \$ 18,000 TRANS. DEV. CREDS AWARDD EN: \$ 18,000 TRANS. DEV. CREDS AWARD DATE: \$ 10/10/2019			•	
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TRANS. DEV. CREDS AWARDED: \$ 18,000 T. DEV. CREDS AWARDED: \$ 18,000 T. DEV. CREDS AWARD DATE: 10/10/2019   T. DEV. CREDS AWARD DATE: 10/11/2019   T. DEV. CREDS AWARD DATE:		7.55 10 111/0111	·	
T. DEV. CREDS AWARD DATE: 10/10/2019				
Description			·	,
PROJECT SPONSOR: STAR TRANSIT	2025-2028 STIP	07/2024 Revision: Approved 09/09/20		
MPO PROJECT NUMBER: 12627.19		•••		1
MTP REFERENCE: TR3-006, TR3-007         FEDERAL FUNDING CATEGORY: 5070           APPORTIONMENT YEAR: 2019         FEDERAL (FTA) FUNDIS: \$ 508,000           PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE         STATE FUNDS: \$ 0.0           AMENDMENT DATE: 07/01/2024         OTHER STATE FUNDS: \$ 35,600           AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED         FISCAL YEAR COST (YOE): \$ 543,600           REMARKS: ADD TO TIP/STIP         TOTAL PROJECT COST: \$ 543,600           TRANS. DEV. CREDS AWARDED: \$ 166,000         TRANS. DEV. CREDS AWARDED: \$ 66,000           TRANS. DEV. CREDS AWARDED: \$ 166,000         TRANS. DEV. CREDS AWARDED: \$ 166,000           TRANS. DEV. CREDS AWARDED: \$ 166,000         TRANS. DEV. CREDS AWARDED: \$ 166,000           TRANS. DEV. CREDS AWARDED: \$ 166,000         TRANS. DEV. CREDS AWARDED: \$ 166,000           TRANS. DEV. CREDS AWARDED: \$ 166,000         TRANS. DEV. CREDS AWARDED: \$ 166,000           TRANS. DEV. CREDS AWARDED: \$ 166,000         TRANS. DEV. CREDS AWARDED: \$ 166,000           TRANS. DEV. CREDS AWARDED: \$ 166,000         TRANS. DEV. CREDS AWARDED: \$ 166,000           TRANS. DEV. CREDS AWARDED: \$ 166,000         TRANS. DEV. CREDS AWARDED: \$ 166,000           TRANS. DEV. CREDS AWARDED: \$ 166,000         TRANS. DEV. CREDS AWARDED: \$ 166,000           TRANS. DEV. CREDS AWARDED: \$ 166,000         TRANS. DEV. CREDS AWARDED: \$ 166,000           TRANS. DEV. CREDS				
APPORTIONMENT YEAR: 2019 FEDERAL (FTA) FUNDS: \$ 508,000 PROJECT TYPE: CAPITAL CAPITAL SUPPORTION STATE FUNDS: \$ 0 STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER STATE FUNDS: \$ 35,600 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 35,600 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED FISCAL YEAR COST (YOE): \$ 543,600 TRANS. DEV. CREDS REQUESTED: \$ 543,600 TRANS. DEV. CREDS REQUESTED: \$ 66,000 TRANS. DEV. CREDS AWARDED: \$ 10,000 TRANS. DE	PROJECT SPONSOR:	STAR TRANSIT	URBANIZED AREA: NCTCO	G
PROJECT TYPE:         CAPITAL         STATÉ FUNDS:         \$         0           PROJECT DESCRIPTION:         BUS PREVENTIVE MAINTENANCE         OTHER STATE FUNDS:         \$         0           AMENDMENT DATE:         07/01/2024         OTHER SOURCE FUNDS:         \$         35,600           AMENDMENT REQUEST:         ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED         FISCAL YEAR COST (YOE):         \$         543,600           REMARKS:         ADD TO TIP/STIP         TOTAL PROJECT COST:         \$         543,600           TRANS. DEV. CREDS REQUESTED:         \$         66,000         TRANS. DEV. CREDS AWARDEDE:         \$         66,000           TRANS. DEV. CREDS AWARD DATE:         *         71/11/2019         *         *         66,000           TRANS. DEV. CREDS AWARD DATE:         *         *         *         *         66,000           TRANS. DEV. CREDS AWARD DATE:         *         *         *         *         66,000           TRANS. DEV. CREDS AWARD DATE:         *				G
PROJECT TYPE: CAPITAL	MPO PROJECT NUMBER:	12627.19	FISCAL YEAR: 2025	G
PROJECT DESCRIPTION:         BUS PREVENTIVE MAINTENANCE         OTHER STATE FUNDS:         \$ 0,000           AMENDMENT RADES:         70/01/2024         OTHER SOURCE FUNDS:         \$ 35,600           AMENDMENT REQUEST:         ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED         FISCAL YEAR COST (YOE):         \$ 543,600           REMARKS:         ADD TO TIP/STIP         TOTAL PROJECT COST:         \$ 66,000           TRANS. DEV. CREDS REQUESTED:         \$ 66,000           TRANS. DEV. CREDS AWARDED:         \$ 66,000           TRANS. DEV. CREDS AWARD DATE:         70/11/2019           ***********************************	MPO PROJECT NUMBER: MTP REFERENCE:	12627.19 TR3-006, TR3-007	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	
AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$543,600 TRANS. DEV. CREDS REQUESTED: \$66,000 TRANS. DEV. CREDS AWARDED: \$66,000 TRANS. DEV. CREDS AWARDED: \$07/01/2019  2025-2028 STIP O7/2024 Revision: Approved 09/09/2024  PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT MPO PROJECT NUMBER: 12028.19 APPORTIONMENT YEAR: 2019 APPORTIONMENT YEAR: 2019 PROJECT SPONSOR: DALFA AREA CREDS (TR3-007) APPORTIONMENT YEAR: 2019 PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE AMENDMENT DATE: 07/01/2024 AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED  TRANS. DEV. CREDS REQUESTED: \$67,021,178	MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	12627.19 TR3-006, TR3-007 2019	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	508,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED REMARKS: ADD TO TIP/STIP FISCAL YEAR COST (YOE): \$ 543,600 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 543,600 TOTAL PROJECT COST: \$ 543,600 TOTAL PROJECT COST: \$ 66,000 TRANS. DEV. CREDS REQUESTED: \$ 66,000 TRANS. DEV. CREDS AWARD DATE: \$ 7.	MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	12627.19 TR3-006, TR3-007 2019 CAPITAL	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	508,000 0
REMARKS: ADD TO TIP/STIP	MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	12627.19 TR3-006, TR3-007 2019 CAPITAL BUS PREVENTIVE MAINTENANCE	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	508,000 0 0
TRANS. DEV. CREDS REQUESTED: \$ 66,000 TRANS. DEV. CREDS AWARDED: \$ 66,000 TRANS. DEV. CREDS AWARDED: \$ 66,000 T. DEV. CREDS AWARD DATE: 07/11/2019  2025-2028 STIP 07/2024 Revision: Approved 09/09/2024  ENEMBAY REPOSED BY TRANSIT TRANSIT TRANSIT TRANSIT TRANS. DEV. CREDS AWARD DATE: 07/11/2019  PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT TRANSIT TRANSIT TRANS. DEV. CREDS REQUESTED: \$ 66,000 T. DEV. CREDS AWARDED: \$ 66,000 T. DEV. CREDS AWARDED: \$ 66,000 T. DEV. CREDS AWARDED: \$ 66,000 T. DEV. CREDS REQUESTED: \$ 00 TRANS. DEV. CREDS REQUESTED: \$ 00 TRANS. DEV. CREDS AWARDED: \$ 00 TRANS. DEV.	MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	12627.19 TR3-006, TR3-007 2019 CAPITAL BUS PREVENTIVE MAINTENANCE 07/01/2024	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	508,000 0 0 35,600
TRANS. DEV. CREDS AWARDED: \$ 66,000 T. DEV. CREDS AWARD DATE: 07/11/2019  2025-2028 STIP 07/2024 Revision: Approved 09/09/2024  PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12028.19 FISCAL YEAR: 2025  MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307  APPORTIONMENT YEAR: 2019 FEDERAL (FTA) FUNDS: \$ 53,616,942  PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE OTHER STATE FUNDS: \$ 0  AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 13,404,236  AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED FISCAL YEAR COST (YOE): \$ 67,021,178  REMARKS: ADD TO TIP/STIP TRANS. DEV. CREDS REQUESTED: \$ 0  TRANS. DEV. CREDS REQUESTED: \$ 0	MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12627.19 TR3-006, TR3-007 2019 CAPITAL BUS PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	508,000 0 0 35,600 543,600
T. DEV. CREDS AWARD DATE: 07/11/2019  2025-2028 STIP 07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION FUNDING INFORMATION  PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12028.19 FISCAL YEAR: 2025  MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307  APPORTIONMENT YEAR: 2019 FEDERAL (FTA) FUNDS: \$ 53,616,942  PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0  PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE OTHER STATE FUNDS: \$ 0  AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED FISCAL YEAR COST (YOE): \$ 67,021,178  REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 67,021,178  TRANS. DEV. CREDS REQUESTED: \$ 0  TRANS. DEV. CREDS AWARDED: \$ 0	MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12627.19 TR3-006, TR3-007 2019 CAPITAL BUS PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	508,000 0 0 35,600 543,600 543,600
GENERAL PROJECT INFORMATION  PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT  WRBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12028.19  MTP REFERENCE: TR3-006, TR3-007  APPORTIONMENT YEAR: 2019  PROJECT TYPE: CAPITAL  PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED  REMARKS: ADD TO TIP/STIP  TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0	MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12627.19 TR3-006, TR3-007 2019 CAPITAL BUS PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	508,000 0 0 35,600 543,600 543,600 66,000
GENERAL PROJECT INFORMATION  PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT  WRBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12028.19  MTP REFERENCE: TR3-006, TR3-007  APPORTIONMENT YEAR: 2019  PROJECT TYPE: CAPITAL  PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED  REMARKS: ADD TO TIP/STIP  TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0	MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12627.19 TR3-006, TR3-007 2019 CAPITAL BUS PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	508,000 0 0 35,600 543,600 66,000 66,000
MPO PROJECT NUMBER: 12028.19 FISCAL YEAR: 2025 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307  APPORTIONMENT YEAR: 2019 FEDERAL (FTA) FUNDS: \$ 53,616,942 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0  PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE OTHER STATE FUNDS: \$ 0  AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 13,404,236  AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED FISCAL YEAR COST (YOE): \$ 67,021,178  REMARKS: ADD TO TIP/STIP TRANS. DEV. CREDS REQUESTED: \$ 0  TRANS. DEV. CREDS REQUESTED: \$ 0	MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	12627.19 TR3-006, TR3-007 2019 CAPITAL BUS PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/11/20	508,000 0 0 35,600 543,600 66,000 66,000
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APPORTIONMENT YEAR: 2019 FEDERAL (FTA) FUNDS: \$ 53,616,942 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 13,404,236 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED FISCAL YEAR COST (YOE): \$ 67,021,178 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 67,021,178 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0	MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  2025-2028 STIP	12627.19 TR3-006, TR3-007 2019 CAPITAL BUS PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/11/20	508,000 0 35,600 543,600 543,600 66,000 66,000
PROJECT TYPE: CAPITAL STATÉ FUNDS: \$ 0 PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 13,404,236 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED FISCAL YEAR COST (YOE): \$ 67,021,178 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 67,021,178 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0	MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  2025-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:	12627.19 TR3-006, TR3-007 2019 CAPITAL BUS PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12028.19	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/11/20  PUNDING INFORMATION URBANIZED AREA: NCTCO FISCAL YEAR: 2025	508,000 0 35,600 543,600 543,600 66,000 66,000
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED  REMARKS: ADD TO TIP/STIP  TOTAL PROJECT COST: \$ 67,021,178  TRANS. DEV. CREDS REQUESTED: \$ 0  TRANS. DEV. CREDS AWARDED: \$ 0	MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:         PROJECT TYPE:     PROJECT DESCRIPTION:         AMENDMENT DATE:         AMENDMENT REQUEST:         REMARKS:  2025-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:         MTP REFERENCE:	12627.19 TR3-006, TR3-007 2019 CAPITAL BUS PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12028.19 TR3-006, TR3-007	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/11/20  PUNDING INFORMATION URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	508,000 0 35,600 543,600 66,000 66,000
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REMARKS: ADD TO TIP/STIP         TOTAL PROJECT COST: \$ 67,021,178           TRANS. DEV. CREDS REQUESTED: \$ 0           TRANS. DEV. CREDS AWARDED: \$ 0	MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:     AMENDMENT DATE:     AMENDMENT REQUEST:     REMARKS:  2025-2028 STIP  PROJECT SPONSOR:     MPO PROJECT NUMBER:     MTP REFERENCE:     APPORTIONMENT YEAR:     PROJECT TYPE:     PROJECT DESCRIPTION:	12627.19 TR3-006, TR3-007 2019 CAPITAL BUS PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12028.19 TR3-006, TR3-007 2019 CAPITAL SYSTEM PREVENTIVE MAINTENANCE	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/11/20  PUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	508,000 0 0 35,600 543,600 66,000 66,000 019
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	MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:  REMARKS:   2025-2028 STIP   PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:	12627.19 TR3-006, TR3-007 2019 CAPITAL BUS PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20 GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12028.19 TR3-006, TR3-007 2019 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 07/11/20  FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ TISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	508,000 0 35,600 543,600 66,000 66,000 019 N G 53,616,942 0 13,404,236 67,021,178 67,021,178

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: STAR TRANSIT URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12717.18 FISCAL YEAR: 2025 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2018 FEDERAL (FTA) FUNDS: \$ 939.303 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: MOBILITY MANAGEMENT OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 13.800 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED FISCAL YEAR COST (YOE): \$ 953.103 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 953 103 TRANS. DEV. CREDS REQUESTED: \$ 174,061 TRANS. DEV. CREDS AWARDED: \$ 174,061 TIDEV CREDS AWARD DATE: 10/11/2018 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: STAR TRANSIT URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12627.18 FISCAL YEAR: 2025 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2018 484.905 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 13,800 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED FISCAL YEAR COST (YOE): \$ 498.705 TOTAL PROJECT COST: \$ REMARKS: ADD TO TIP/STIP 498,705 TRANS. DEV. CREDS REQUESTED: \$ 83,181 TRANS. DEV. CREDS AWARDED: \$ 83,181 T. DEV. CREDS AWARD DATE: 10/11/2018 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12846.18 FISCAL YEAR: 2025 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2018 FEDERAL (FTA) FUNDS: \$ 15.156.957 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: VARIOUS PROJECTS (RAIL) 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 3.789.240 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP FISCAL YEAR COST (YOE): \$ 18,946,197 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 18 946 197 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12730 17 FISCAL YEAR: 2025 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2017 FEDERAL (FTA) FUNDS: \$ 4,405,415 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 1 101 354 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED FISCAL YEAR COST (YOE): \$ 5,506,769 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 5,506,769 TRANS. DEV. CREDS REQUESTED: \$ n

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

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2025-2028 STIP	07/2024 Revision: Approved 09	9/09/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	TION
PROJECT SPONSOR:	SPECIAL PROGRAMS FOR AGING NEEDS	URBANIZED AREA: NC	TCOG
MPO PROJECT NUMBER:	12632.17	FISCAL YEAR: 202	5
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 530	7
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS: \$	40,000
PROJECT TYPE:	PLANNING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	GENERAL PLANNING	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	40,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	40,000
		TRANS. DEV. CREDS REQUESTED: \$	8,000
		TRANS. DEV. CREDS AWARDED: \$	8,000
		T. DEV. CREDS AWARD DATE: 10/	13/2022

2025-2028 STIP	07/2024 Revision: Approve	d 09/09/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	STAR TRANSIT	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12716.16	FISCAL YEAR: 2025	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS: \$	40,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	ACQUISITION OF SIGNAGE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO])	FISCAL YEAR COST (YOE): \$	40,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	40,000
		TRANS. DEV. CREDS REQUESTED: \$	8,000
		TRANS. DEV. CREDS AWARDED: \$	8,000
		T. DEV. CREDS AWARD DATE: 07/13/2017	

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2025-2028 STIP	07/2024 Revision: Approved 09/09/202	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	TION
PROJECT SPONSOR	: DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NC	ГСОG
MPO PROJECT NUMBER:	12998.26	FISCAL YEAR: 202	6
	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 530	7
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	590,000
PROJECT TYPE		STATE FUNDS: \$	0
	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE		OTHER SOURCE FUNDS: \$	147,500
	: ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE): \$	737,500
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	737,500
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: Non	ie
2025-2028 STIP	07/2024 Revision: Approved 09/09/202	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	TION
PROJECT SPONSOR	: DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NC	rcog
MPO PROJECT NUMBER:		FISCAL YEAR: 202	
	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 533	7
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	25,000,000
PROJECT TYPE		STATE FUNDS: \$	0
	RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE		OTHER SOURCE FUNDS: \$	6,250,000
	: ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	31,250,000
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	31,250,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: Non	ie
2025-2028 STIP	07/2024 Revision: Approved 09/09/202		
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	TION
	: DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NC	
	12465.26	FISCAL YEAR: 202	6
MPO PROJECT NUMBER:			
MTP REFERENCE	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 530	
MTP REFERENCE APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	2,500,000
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE	: 2026 : OPERATING	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	2,500,000 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION:	: 2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE)	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	2,500,000 0 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE	: 2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE) : 07/01/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	2,500,000 0 0 2,500,000
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	: 2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE) : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	2,500,000 0 0 2,500,000 5,000,000
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	: 2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE) : 07/01/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	2,500,000 0 0 2,500,000 5,000,000 5,000,000
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	: 2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE) : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	2,500,000 0 0 2,500,000 5,000,000 5,000,000 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	: 2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE) : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	2,500,000 0 2,500,000 5,000,000 0 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS	: 2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE) : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Nor	2,500,000 0 2,500,000 5,000,000 0 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	: 2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE) : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Non	2,500,000 0 2,500,000 5,000,000 5,000,000 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS	2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE) : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Non	2,500,000 0 2,500,000 5,000,000 0 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR	2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE) : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION : DENTON COUNTY TRANSPORTATION AUTHORITY	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Nor	2,500,000 0 2,500,000 5,000,000 5,000,000 0 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER:	2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE) : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION : DENTON COUNTY TRANSPORTATION AUTHORITY : 12416.26	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Nor  24  FUNDING INFORMA  URBANIZED AREA: NCT FISCAL YEAR: 202	2,500,000 0 2,500,000 5,000,000 5,000,000 0 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE	2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE) : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION : DENTON COUNTY TRANSPORTATION AUTHORITY : 12416.26 : TR3-006, TR3-007	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NOT  PUNDING INFORMAT  URBANIZED AREA: NCT FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530	2,500,000 0 2,500,000 5,000,000 5,000,000 0 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR:	: 2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE) : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION : DENTON COUNTY TRANSPORTATION AUTHORITY : 12416.26 : TR3-006, TR3-007 : 2026	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Nor  PUNDING INFORMATURBANIZED AREA: NCT FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$	2,500,000 0 2,500,000 5,000,000 0 0 0 0 0 0 0 0 0 0 1,250,000
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE	: 2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE) : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION : DENTON COUNTY TRANSPORTATION AUTHORITY : 12416.26 : TR3-006, TR3-007 : 2026 : CAPITAL	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Non  PUNDING INFORMAT  URBANIZED AREA: NCT FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	2,500,000 0 2,500,000 5,000,000 5,000,000 0 0 0 10 1,250,000 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION:	2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE) : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION : DENTON COUNTY TRANSPORTATION AUTHORITY : 12416.26 : TR3-006, TR3-007 : 2026 : CAPITAL : SYSTEM PREVENTIVE MAINTENANCE	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Non  PUNDING INFORMAT  URBANIZED AREA: NCT FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	2,500,000 0 2,500,000 5,000,000 0 0 0 10 1,250,000 0 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE	2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE) : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION : DENTON COUNTY TRANSPORTATION AUTHORITY : 12416.26 : TR3-006, TR3-007 : 2026 : CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Nor  PUNDING INFORMA  URBANIZED AREA: NCT FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	2,500,000 0 2,500,000 5,000,000 0 0 0 1e FION FCOG 6 7 1,250,000 0
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE) : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION : DENTON COUNTY TRANSPORTATION AUTHORITY : 12416.26 : TR3-006, TR3-007 : 2026 : CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Nor  PUNDING INFORMA  URBANIZED AREA: NCT FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	2,500,000 0 2,500,000 5,000,000 5,000,000 0 0 0 1,250,000 0 1,250,000
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE) : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION : DENTON COUNTY TRANSPORTATION AUTHORITY : 12416.26 : TR3-006, TR3-007 : 2026 : CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Nor  24  FUNDING INFORMA  URBANIZED AREA: NCT FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL FUNDING CATEGORY: 530  FEDERAL FUNDING: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	2,500,000 0 2,500,000 5,000,000 5,000,000 0 0 0 1,250,000 1,250,000 1,250,000 1,250,000
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE) : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION : DENTON COUNTY TRANSPORTATION AUTHORITY : 12416.26 : TR3-006, TR3-007 : 2026 : CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Nor  PUNDING INFORMA  URBANIZED AREA: NCT FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL FUNDING CATEGORY: 530 OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	2,500,000 0 2,500,000 5,000,000 5,000,000 0 0 0 1,250,000 1,250,000 1,250,000 250,000
MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	2026 : OPERATING : OPERATING ASSISTANCE (SPECIAL RULE) : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION : DENTON COUNTY TRANSPORTATION AUTHORITY : 12416.26 : TR3-006, TR3-007 : 2026 : CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: Nor  24  FUNDING INFORMA  URBANIZED AREA: NCT FISCAL YEAR: 202 FEDERAL FUNDING CATEGORY: 530 FEDERAL FUNDING CATEGORY: 530  FEDERAL FUNDING: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	2,500,000 0 2,500,000 5,000,000 5,000,000 0 0 0 1,250,000 1,250,000 1,250,000 250,000 0

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS FY 2026

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMAT	ION
MPO PROJECT NUMBER:	TR3-006, TR3-007	URBANIZED AREA: NCT FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	i
AMENDMENT DATE:	ACQUISITION OF SECURITY EQUIPMENT	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 1,250,000
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	1,250,000 250,000 0
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMAT	
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	TR3-006, TR3-007 2026 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP	URBANIZED AREA: NCT FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	48,323,515 0 0 12,080,879 60,404,394 60,404,394 0
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024	FUNDING INFORMAT	ION
	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY	FUNDING INFORMAT  URBANIZED AREA: NCT	COG
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	TR3-006, TR3-007 2026 CAPITAL RAIL PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING ADD TO TIP/STIP	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	2,187,500 0 0 0 2,187,500 2,187,500 437,500
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024	FUNDING INFORMAT	ION
	GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT	FUNDING INFORMAT  URBANIZED AREA: NCT	COG
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS FY 2026

ROJECTS

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025-2028 STIP	07/2024 Revision: Approved 09/09/202	24	
723-2020 311F	GENERAL PROJECT INFORMATION	FUNDING INFORMATIO	ON .
PRO IECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTC	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	00
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	,	FEDERAL (FTA) FUNDS: \$	500,00
PROJECT TYPE:		STATE FUNDS: \$	000,00
	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	
	ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	500,00
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	500,00
KLWAKKO.	ADD 10 111 /0111	TRANS. DEV. CREDS REQUESTED: \$	100.00
		TRANS. DEV. CREDS AWARDED: \$	100,00
		T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION	24 FUNDING INFORMATIO	)NI
DDO IEST SPONSOD			
	DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTC	OG
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	700.00
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	780,00
PROJECT TYPE:		STATE FUNDS: \$	
	ACQUISITION OF SECURITY EQUIPMENT	OTHER STATE FUNDS: \$	405.0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	195,00
	ADD PROJECT TO NEW TIP; INCREASE FUNDING	FISCAL YEAR COST (YOE): \$	975,00
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	975,00
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION	24 FUNDING INFORMATIO	N.
	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTC	OG
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	0.500.00
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	2,500,00
PROJECT TYPE:		STATE FUNDS: \$	
	RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	
	ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	2,500,00
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	2,500,00
		•	
		TRANS. DEV. CREDS REQUESTED: \$	500,00
		TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	500,00
		TRANS. DEV. CREDS REQUESTED: \$	500,00
025-2028 STIP	07/2024 Revision: Approved 09/09/202	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	,
	GENERAL PROJECT INFORMATION	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION	DN
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION FORT WORTH TRANSPORTATION AUTHORITY	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  24  FUNDING INFORMATIC  URBANIZED AREA: NCTC	DN
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION  FORT WORTH TRANSPORTATION AUTHORITY 12038.26	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  24  FUNDING INFORMATIC  URBANIZED AREA: NCTC  FISCAL YEAR: 2026	DN
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION  FORT WORTH TRANSPORTATION AUTHORITY 12038.26 TR3-006, TR3-007	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  24  FUNDING INFORMATIC  URBANIZED AREA: NCTC  FISCAL YEAR: 2026  FEDERAL FUNDING CATEGORY: 5307	DN OG
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION  FORT WORTH TRANSPORTATION AUTHORITY 12038.26  TR3-006, TR3-007 2026	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  24  FUNDING INFORMATIC  URBANIZED AREA: NCTC  FISCAL YEAR: 2026  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$	DN
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  FORT WORTH TRANSPORTATION AUTHORITY 12038.26 TR3-006, TR3-007 2026 CAPITAL	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  24  FUNDING INFORMATIC  URBANIZED AREA: NCTC  FISCAL YEAR: 2026  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	DN OG
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  FORT WORTH TRANSPORTATION AUTHORITY 12038.26  TR3-006, TR3-007 2026  CAPITAL SYSTEM PREVENTIVE MAINTENANCE	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  24  FUNDING INFORMATIC  URBANIZED AREA: NCTC  FISCAL YEAR: 2026  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	DN OG
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  FORT WORTH TRANSPORTATION AUTHORITY 12038.26 TR3-006, TR3-007 2026 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  24  FUNDING INFORMATIC  URBANIZED AREA: NCTC  FISCAL YEAR: 2026  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	ON OG 11,000,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  FORT WORTH TRANSPORTATION AUTHORITY 12038.26  TR3-006, TR3-007 2026  CAPITAL SYSTEM PREVENTIVE MAINTENANCE	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  24  FUNDING INFORMATIC  URBANIZED AREA: NCTC  FISCAL YEAR: 2026  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	DN OG 11,000,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  FORT WORTH TRANSPORTATION AUTHORITY 12038.26 TR3-006, TR3-007 2026 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  24  FUNDING INFORMATIC  URBANIZED AREA: NCTC  FISCAL YEAR: 2026  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	ON OG 11,000,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  FORT WORTH TRANSPORTATION AUTHORITY 12038.26 TR3-006, TR3-007 2026 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  24  FUNDING INFORMATIC  URBANIZED AREA: NCTC  FISCAL YEAR: 2026  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	DN OG 11,000,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  FORT WORTH TRANSPORTATION AUTHORITY 12038.26 TR3-006, TR3-007 2026 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  24  FUNDING INFORMATIC  URBANIZED AREA: NCTC  FISCAL YEAR: 2026  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	DN OG 11,000,00 11,000,00

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	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12900.26	FISCAL YEAR: 2026	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	50,000,000
PROJECT TYPE:	CAPITAL	STATÉ FUNDS: \$	0
PROJECT DESCRIPTION:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC	OTHER STATE FUNDS: \$	0
	TS	OTHER SOURCE FUNDS: \$	12,500,000
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE): \$	62,500,000
	ADD PROJECT TO NEW TIP	TOTAL PROJECT COST: \$	62,500,000
	ADD TO TIP/STIP	TRANS. DEV. CREDS REQUESTED: \$	10,000,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	ū
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
:025-2026 511P	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
DDO IFOT ODONOOD			
	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:	· ·	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	550,000
PROJECT TYPE:		STATE FUNDS: \$	0
	ACQUISITION OF SECURITY EQUIPMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	0
	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE): \$	550,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	550,000
		TRANS. DEV. CREDS REQUESTED: \$	110,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	FORT WORTH TRANSPORTATION AUTHORITY	LIDDANIZED ADEA: NOTCOC	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
PROJECT SPONSOR: MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
	12728.26		
MPO PROJECT NUMBER:	12728.26 TR3-006, TR3-007	FISCAL YEAR: 2026	1,200,000
MPO PROJECT NUMBER: MTP REFERENCE:	12728.26 TR3-006, TR3-007 2026	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339	1,200,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	12728.26 TR3-006, TR3-007 2026	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$	
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 1,200,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 1,200,000 1,200,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 1,200,000 1,200,000 240,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 1,200,000 1,200,000 240,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 1,200,000 1,200,000 240,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 0 1,200,000 1,200,000 240,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ None  FUNDING INFORMATION URBANIZED AREA: NCTCOG	0 0 1,200,000 1,200,000 240,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12653.26	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 0 1,200,000 1,200,000 240,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES 12653.26 TR3-006, TR3-007	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5310	0 0 1,200,000 1,200,000 240,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12653.26 TR3-006, TR3-007 2026	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2026	0 0 0 1,200,000 1,200,000 240,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12653.26 TR3-006, TR3-007 2026 CAPITAL	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 1,200,000 1,200,000 240,000 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12653.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE OF SERVICE	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: 2026 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,200,000 1,200,000 240,000 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES 12653.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE OF SERVICE 07/01/2024	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	1,200,000 1,200,000 240,000 0 416,000 0 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES 12653.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	1,200,000 1,200,000 240,000 0 416,000 416,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES 12653.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE OF SERVICE 07/01/2024	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	416,000 416,000 416,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES 12653.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	416,000 416,000 83,200
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	12728.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES 12653.26 TR3-006, TR3-007 2026 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	416,000 416,000 83,200 83,200

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS FY 2026

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2025-2028 STIP	07/2024 Revision: Approved 09/09	9/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTHEAST TRANSPORTATION SERVICES	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12600.26	FISCAL YEAR: 2026	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	CAPITAL COST OF CONTRACTING	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	320,000
REMARKS	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	320,000
		TRANS. DEV. CREDS REQUESTED: \$	64,000
		TRANS. DEV. CREDS AWARDED: \$	64,000
		T. DEV. CREDS AWARD DATE: 06/13/2024	

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2027

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2025-2028 STIP	07/2024 Revision: Approved 09/09/202	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12732.27	FISCAL YEAR: 2027	
MTP REFERENCE:	•	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	550,000
PROJECT TYPE:		STATE FUNDS: \$	0
	ACQUISITION OF SECURITY EQUIPMENT	OTHER STATE FUNDS: \$	0
AMENDMENT DECLIEST	ADD PROJECT TO NEW TIP	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 550,000
	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	550,000
NEWAKKO.	ADD TO TIL JOTH	TRANS. DEV. CREDS REQUESTED: \$	110,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/202	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER:	12728.27	FISCAL YEAR: 2027	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE:		STATE FUNDS: \$	0
	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	0
	ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	1,200,000
REMARKS	ADD TO TIP/STIP	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,200,000
		TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	240,000 0
		T. DEV. CREDS AWARDED: None	O
2025-2028 STIP	07/2024 Revision: Approved 09/09/202	24	
	OFNEDAL DROJECT INFORMATION	FUNDING INFORMATION	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	NORTHEAST TRANSPORTATION SERVICES	URBANIZED AREA: NCTCOG	
PROJECT SPONSOR: MPO PROJECT NUMBER:	NORTHEAST TRANSPORTATION SERVICES		
	NORTHEAST TRANSPORTATION SERVICES 12653.27	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$	416,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL PURCHASE OF SERVICE	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL PURCHASE OF SERVICE 07/01/2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 416,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL PURCHASE OF SERVICE 07/01/2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 416,000 416,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 416,000 416,000 83,200
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 416,000 416,000 83,200 83,200
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ CO6/13/202	0 0 0 416,000 416,000 83,200 83,200
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ CO6/13/202	0 0 0 416,000 416,000 83,200 83,200
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/13/202	0 0 0 416,000 416,000 83,200 83,200
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20: GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/13/202-24	0 0 0 416,000 416,000 83,200 83,200
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20: GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12600.27	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/13/202-24  FUNDING INFORMATION URBANIZED AREA: NCTCOG	0 0 0 416,000 416,000 83,200 83,200
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20: GENERAL PROJECT INFORMATION  NORTHEAST TRANSPORTATION SERVICES 12600.27 TR3-006, TR3-007	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/13/202-24  FUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2027	0 0 0 416,000 416,000 83,200 83,200
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20: GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12600.27 TR3-006, TR3-007 2027 CAPITAL	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/13/202.  24  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 0 416,000 416,000 83,200 83,200 4
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/20: GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12600.27 TR3-006, TR3-007 2027 CAPITAL CAPITAL COST OF CONTRACTING	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/13/202-  24  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 0 416,000 416,000 83,200 83,200 4
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12600.27 TR3-006, TR3-007 2027 CAPITAL CAPITAL COST OF CONTRACTING 07/01/2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/13/202- 24  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0 0 0 416,000 416,000 83,200 83,200 4 320,000 0 0
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12600.27 TR3-006, TR3-007 2027 CAPITAL CAPITAL CAPITAL COST OF CONTRACTING 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/13/202:  PUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 416,000 416,000 83,200 83,200 4 320,000 0 0 320,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12600.27 TR3-006, TR3-007 2027 CAPITAL CAPITAL COST OF CONTRACTING 07/01/2024	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/13/202  PUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL FUNDING CATEGORY: 5307 FEDERAL FUNDING: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	320,000 0 320,000 320,000 320,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12600.27 TR3-006, TR3-007 2027 CAPITAL CAPITAL CAPITAL COST OF CONTRACTING 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/13/202  PUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ TRANS. DEV. CREDS AWARDED: \$ STATE FUNDS: \$ TATE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	320,000 0 320,000 320,000 64,000
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	NORTHEAST TRANSPORTATION SERVICES 12653.27 TR3-006, TR3-007 2027 CAPITAL PURCHASE OF SERVICE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202 GENERAL PROJECT INFORMATION NORTHEAST TRANSPORTATION SERVICES 12600.27 TR3-006, TR3-007 2027 CAPITAL CAPITAL CAPITAL COST OF CONTRACTING 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: 06/13/202  PUNDING INFORMATION URBANIZED AREA: NCTCOG FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL FUNDING CATEGORY: 5307 FEDERAL FUNDING: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	320,000 320,000 320,000 64,000 64,000

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2027

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2025-2028 STIP	07/2024 Revision: Approved 09/09/202	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	N
PROJECT SPONSOR	: FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCO	G
MPO PROJECT NUMBER	: 12462.27	FISCAL YEAR: 2027	
MTP REFERENCE	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR	: 2027	FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE	: CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION	: RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE	: 07/01/2024	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST	: ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	2,500,000
REMARKS	S: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	2,500,000
		TRANS. DEV. CREDS REQUESTED: \$	500,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/202	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	N
PROJECT SPONSOR	: FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCO	G
MPO PROJECT NUMBER	: 12038.27	FISCAL YEAR: 2027	
MTP REFERENCE	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR	: 2027	FEDERAL (FTA) FUNDS: \$	11,000,000
PROJECT TYPE	: CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION	: SYSTEM PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE	: 07/01/2024	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST	: ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	11,000,000
REMARKS	S: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	11,000,000
		TRANS. DEV. CREDS REQUESTED: \$	2,200,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/202	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	N
PROJECT SPONSOR	: DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTCO	G
MPO PROJECT NUMBER	: 12998.27	FISCAL YEAR: 2027	
MTP REFERENCE	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR	: 2027	FEDERAL (FTA) FUNDS: \$	590,000
AFFORTIONWEINT YEAR			
PROJECT TYPE	: CAPITAL	STATE FUNDS: \$	0
PROJECT TYPE	: CAPITAL : RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
PROJECT TYPE	: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	· · · · · · · · · · · · · · · · · · ·	
PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	OTHER STATE FUNDS: \$	0
PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE : 07/01/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 147,500
PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE : 07/01/2024 : ADD PROJECT TO NEW TIP	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 147,500 737,500
PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE : 07/01/2024 : ADD PROJECT TO NEW TIP	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 147,500 737,500 737,500
PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE : 07/01/2024 : ADD PROJECT TO NEW TIP	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 147,500 737,500 737,500 0
PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE : 07/01/2024 : ADD PROJECT TO NEW TIP : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 147,500 737,500 737,500 0 0
PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS	: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE : 07/01/2024 : ADD PROJECT TO NEW TIP : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 147,500 737,500 737,500 0 0
PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR	: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE : 07/01/2024 : ADD PROJECT TO NEW TIP : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION : DENTON COUNTY TRANSPORTATION AUTHORITY	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION URBANIZED AREA: NCTCO	0 147,500 737,500 737,500 0 0
PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER	: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE : 07/01/2024 : ADD PROJECT TO NEW TIP : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION : DENTON COUNTY TRANSPORTATION AUTHORITY : 12909.27	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2027	0 147,500 737,500 737,500 0 0
PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE  07/01/2024  ADD PROJECT TO NEW TIP  07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12909.27  TR3-006, TR3-007	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION URBANIZED AREA: NCTCO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5337	0 147,500 737,500 737,500 0 0
PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE  07/01/2024  ADD PROJECT TO NEW TIP  O7/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12909.27  TR3-006, TR3-007  2027	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  24  FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$	0 147,500 737,500 737,500 0 0
PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE  07/01/2024  ADD PROJECT TO NEW TIP  07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12909.27  TR3-006, TR3-007  2027  CAPITAL	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  24  FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 147,500 737,500 737,500 0 0
PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE  07/01/2024  ADD PROJECT TO NEW TIP  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12909.27  TR3-006, TR3-007  2027  CAPITAL  RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  24  FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0 147,500 737,500 737,500 0 0
PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE  07/01/2024  ADD PROJECT TO NEW TIP  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION  EDENTON COUNTY TRANSPORTATION AUTHORITY  12909.27  TR3-006, TR3-007  2027  CAPITAL  RAIL PREVENTIVE MAINTENANCE  07/01/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  24  FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 147,500 737,500 737,500 0 0 0 <b>N</b> G 2,187,500 0 0
PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE  07/01/2024  ADD PROJECT TO NEW TIP  07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12909.27  TR3-006, TR3-007  2027  CAPITAL  RAIL PREVENTIVE MAINTENANCE  07/01/2024  ADD PROJECT TO NEW TIP; GROUPED	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ None  PUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 147,500 737,500 737,500 0 0 0 2,187,500 0 0 2,187,500
PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE  07/01/2024  ADD PROJECT TO NEW TIP  ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION  EDENTON COUNTY TRANSPORTATION AUTHORITY  12909.27  TR3-006, TR3-007  2027  CAPITAL  RAIL PREVENTIVE MAINTENANCE  07/01/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  24  FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 147,500 737,500 737,500 0 0 0 <b>N</b> G 2,187,500 0 0
PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE  07/01/2024  ADD PROJECT TO NEW TIP  07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12909.27  TR3-006, TR3-007  2027  CAPITAL  RAIL PREVENTIVE MAINTENANCE  07/01/2024  ADD PROJECT TO NEW TIP; GROUPED	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  24  FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 147,500 737,500 737,500 0 0 0 2,187,500 0 0 2,187,500
PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE  07/01/2024  ADD PROJECT TO NEW TIP  07/2024 Revision: Approved 09/09/202  GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12909.27  TR3-006, TR3-007  2027  CAPITAL  RAIL PREVENTIVE MAINTENANCE  07/01/2024  ADD PROJECT TO NEW TIP; GROUPED	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  24  FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 147,500 737,500 737,500 0 0 0 2,187,500 2,187,500 2,187,500

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

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2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	ATION
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA: NO	CTCOG
MPO PROJECT NUMBER:	12901.27	FISCAL YEAR: 20	27
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 53	07
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	50,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC	OTHER STATE FUNDS: \$	0
	TS	OTHER SOURCE FUNDS: \$	12,500,000
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE): \$	62,500,000
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP	TOTAL PROJECT COST: \$	62,500,000
REMARKS:	ADD TO TIP/STIP	TRANS. DEV. CREDS REQUESTED: \$	10,000,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: No	one
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	ATION
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NO	CTCOG
MPO PROJECT NUMBER:	12730.27	FISCAL YEAR: 20	27
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 53	39
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	1,000,000
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: No	one
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	ATION
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NO	CTCOG
MPO PROJECT NUMBER:	12726.27	FISCAL YEAR: 20	27
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 53	39
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	500,000
PROJECT TYPE:		STATE FUNDS: \$	
PROJECT TIPE:	CAPITAL	STATE FUNDS. \$	0
	CAPITAL PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	0
	PURCHASE REPLACEMENT VEHICLES	•	
PROJECT DESCRIPTION: AMENDMENT DATE:	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 500,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 500,000 500,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 500,000 500,000 100,000 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 500,000 500,000 100,000 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 500,000 500,000 100,000 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO	0 0 500,000 500,000 100,000 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO	0 0 500,000 500,000 100,000 0 0 0 ATION
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12515.27	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: NO	0 0 500,000 500,000 100,000 0 0 0 0 ATION CTCOG
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12515.27 TR3-006, TR3-007	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: NO FISCAL YEAR: 20	0 0 500,000 500,000 100,000 0 0 0 0 ATION CTCOG
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12515.27 TR3-006, TR3-007 2027	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: NO FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53	0 0 500,000 500,000 100,000 0 0 0 ATION CTCOG 27
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12515.27 TR3-006, TR3-007 2027	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: NO FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$	0 0 500,000 500,000 100,000 0 0 0 0 0 0 0 0 780,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12515.27 TR3-006, TR3-007 2027 CAPITAL ACQUISITION OF SECURITY EQUIPMENT	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: NO FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 500,000 500,000 100,000 0 0 0 0 0 0 0 780,000 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12515.27 TR3-006, TR3-007 2027 CAPITAL ACQUISITION OF SECURITY EQUIPMENT	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: NO FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 500,000 500,000 100,000 0 0 0 0 0 780,000 0 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12515.27 TR3-006, TR3-007 2027 CAPITAL ACQUISITION OF SECURITY EQUIPMENT 07/01/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: NO FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 500,000 500,000 100,000 0 0 0 0 780,000 0 195,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12515.27 TR3-006, TR3-007 2027 CAPITAL ACQUISITION OF SECURITY EQUIPMENT 07/01/2024 ADD PROJECT TO NEW TIP	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: NO FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 500,000 500,000 100,000 0 0 0 0 780,000 0 195,000 975,000
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12515.27 TR3-006, TR3-007 2027 CAPITAL ACQUISITION OF SECURITY EQUIPMENT 07/01/2024 ADD PROJECT TO NEW TIP	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: NO FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 500,000 500,000 100,000 0 0 0 0 780,000 975,000 975,000 975,000

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2025-2028 STIP	07/2024 Revision: Approved 09/09/20	024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	: DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOO	3
MPO PROJECT NUMBER	: 12465.27	FISCAL YEAR: 2027	
MTP REFERENCE	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR	: 2027	FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE	: OPERATING	STATE FUNDS: \$	0
PROJECT DESCRIPTION	: OPERATING ASSISTANCE (SPECIAL RULE)	OTHER STATE FUNDS: \$	0
AMENDMENT DATE	: 07/01/2024	OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST	: ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS	E: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/20	024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	: DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOO	3
MPO PROJECT NUMBER	: 12416.27	FISCAL YEAR: 2027	
MTP REFERENCE	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR	: 2027	FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE	: CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION	: SYSTEM PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE	: 07/01/2024	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST	: ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS	E: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDS REQUESTED: \$	250,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/20	024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	: DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCO	3
PROJECT SPONSOR MPO PROJECT NUMBER		URBANIZED AREA: NCTCOO FISCAL YEAR: 2027	9
MPO PROJECT NUMBER			9
MPO PROJECT NUMBER	: 12354.27 : TR3-006, TR3-007	FISCAL YEAR: 2027	1,250,000
MPO PROJECT NUMBER MTP REFERENCE	: 12354.27 : TR3-006, TR3-007 : 2027	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307	
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	: 12354.27 : TR3-006, TR3-007 : 2027	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	1,250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	: 12354.27 : TR3-006, TR3-007 : 2027 : CAPITAL : ACQUISITION OF SECURITY EQUIPMENT	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	: 12354.27 : TR3-006, TR3-007 : 2027 : CAPITAL : ACQUISITION OF SECURITY EQUIPMENT	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	1,250,000 0 0 0 1,250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: 12354.27 : TR3-006, TR3-007 : 2027 : CAPITAL : ACQUISITION OF SECURITY EQUIPMENT : 07/01/2024	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	1,250,000 0 0 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: 12354.27 : TR3-006, TR3-007 : 2027 : CAPITAL : ACQUISITION OF SECURITY EQUIPMENT : 07/01/2024 : ADD PROJECT TO NEW TIP	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,250,000 0 0 0 1,250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: 12354.27 : TR3-006, TR3-007 : 2027 : CAPITAL : ACQUISITION OF SECURITY EQUIPMENT : 07/01/2024 : ADD PROJECT TO NEW TIP	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	1,250,000 0 0 0 1,250,000 1,250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: 12354.27 : TR3-006, TR3-007 : 2027 : CAPITAL : ACQUISITION OF SECURITY EQUIPMENT : 07/01/2024 : ADD PROJECT TO NEW TIP	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,250,000 0 0 0 1,250,000 1,250,000 250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: 12354.27 : TR3-006, TR3-007 : 2027 : CAPITAL : ACQUISITION OF SECURITY EQUIPMENT : 07/01/2024 : ADD PROJECT TO NEW TIP : ADD TO TIP/STIP 07/2024 Revision: Approved 09/09/20	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	1,250,000 0 0 0 1,250,000 1,250,000 250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS	: 12354.27 : TR3-006, TR3-007 : 2027 : CAPITAL : ACQUISITION OF SECURITY EQUIPMENT : 07/01/2024 : ADD PROJECT TO NEW TIP : ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/20	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	1,250,000 0 0 1,250,000 1,250,000 250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR	: 12354.27 : TR3-006, TR3-007 : 2027 : CAPITAL : ACQUISITION OF SECURITY EQUIPMENT : 07/01/2024 : ADD PROJECT TO NEW TIP : ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION : DALLAS AREA RAPID TRANSIT	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION URBANIZED AREA: NCTCOO	1,250,000 0 0 1,250,000 1,250,000 250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER	: 12354.27 : TR3-006, TR3-007 : 2027 : CAPITAL : ACQUISITION OF SECURITY EQUIPMENT : 07/01/2024 : ADD PROJECT TO NEW TIP : ADD TO TIP/STIP   O7/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION : DALLAS AREA RAPID TRANSIT : 12211.27	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCOC FISCAL YEAR: 2027	1,250,000 0 0 1,250,000 1,250,000 250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE	: 12354.27 : TR3-006, TR3-007 : 2027 : CAPITAL : ACQUISITION OF SECURITY EQUIPMENT : 07/01/2024 : ADD PROJECT TO NEW TIP :: ADD TO TIP/STIP 07/2024 Revision: Approved 09/09/20 GENERAL PROJECT INFORMATION : DALLAS AREA RAPID TRANSIT : 12211.27 : TR3-006, TR3-007	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ OTHER SOURCE FUNDS: \$ UNDING INFORMATION URBANIZED AREA: NCTCOC FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5337	1,250,000 0 0 1,250,000 1,250,000 250,000 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR	: 12354.27 : TR3-006, TR3-007 : 2027 : CAPITAL : ACQUISITION OF SECURITY EQUIPMENT : 07/01/2024 : ADD PROJECT TO NEW TIP :: ADD TO TIP/STIP 07/2024 Revision: Approved 09/09/20 GENERAL PROJECT INFORMATION : DALLAS AREA RAPID TRANSIT : 12211.27 : TR3-006, TR3-007 : 2027	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION URBANIZED AREA: NCTCOC FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$	1,250,000 0 0 1,250,000 1,250,000 250,000 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	: 12354.27 : TR3-006, TR3-007 : 2027 : CAPITAL : ACQUISITION OF SECURITY EQUIPMENT : 07/01/2024 : ADD PROJECT TO NEW TIP :: ADD TO TIP/STIP    07/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION : DALLAS AREA RAPID TRANSIT : 12211.27 : TR3-006, TR3-007 : 2027 : CAPITAL	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCOC FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,250,000 0 0 1,250,000 1,250,000 250,000 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION	: 12354.27 : TR3-006, TR3-007 : 2027 : CAPITAL : ACQUISITION OF SECURITY EQUIPMENT : 07/01/2024 : ADD PROJECT TO NEW TIP :: ADD TO TIP/STIP    O7/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION : DALLAS AREA RAPID TRANSIT : 12211.27 : TR3-006, TR3-007 : 2027 : CAPITAL : STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCOC FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	1,250,000 0 0 1,250,000 1,250,000 250,000 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	: 12354.27 : TR3-006, TR3-007 : 2027 : CAPITAL : ACQUISITION OF SECURITY EQUIPMENT : 07/01/2024 : ADD PROJECT TO NEW TIP :: ADD TO TIP/STIP   O7/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION : DALLAS AREA RAPID TRANSIT : 12211.27 : TR3-006, TR3-007 : 2027 : CAPITAL : STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS : 07/01/2024	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCOC FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	1,250,000 0 0 1,250,000 1,250,000 250,000 0 25,000,000 0 6,250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: 12354.27 : TR3-006, TR3-007 : 2027 : CAPITAL : ACQUISITION OF SECURITY EQUIPMENT : 07/01/2024 : ADD PROJECT TO NEW TIP :: ADD TO TIP/STIP   O7/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION : DALLAS AREA RAPID TRANSIT : 12211.27 : TR3-006, TR3-007 : 2027 : CAPITAL : STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS : 07/01/2024 : ADD PROJECT TO NEW TIP	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCOC FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	1,250,000 0 0 1,250,000 250,000 0 25,000,000 0 6,250,000 31,250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: 12354.27 : TR3-006, TR3-007 : 2027 : CAPITAL : ACQUISITION OF SECURITY EQUIPMENT : 07/01/2024 : ADD PROJECT TO NEW TIP :: ADD TO TIP/STIP   O7/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION : DALLAS AREA RAPID TRANSIT : 12211.27 : TR3-006, TR3-007 : 2027 : CAPITAL : STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS : 07/01/2024	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  1024  FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	1,250,000 0 0 1,250,000 1,250,000 250,000 0 25,000,000 0 6,250,000 31,250,000 31,250,000
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: 12354.27 : TR3-006, TR3-007 : 2027 : CAPITAL : ACQUISITION OF SECURITY EQUIPMENT : 07/01/2024 : ADD PROJECT TO NEW TIP :: ADD TO TIP/STIP   O7/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION : DALLAS AREA RAPID TRANSIT : 12211.27 : TR3-006, TR3-007 : 2027 : CAPITAL : STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS : 07/01/2024 : ADD PROJECT TO NEW TIP	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	1,250,000 0 1,250,000 1,250,000 250,000 0 25,000,000 0 6,250,000 31,250,000 0 0
MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	: 12354.27 : TR3-006, TR3-007 : 2027 : CAPITAL : ACQUISITION OF SECURITY EQUIPMENT : 07/01/2024 : ADD PROJECT TO NEW TIP :: ADD TO TIP/STIP   O7/2024 Revision: Approved 09/09/20  GENERAL PROJECT INFORMATION : DALLAS AREA RAPID TRANSIT : 12211.27 : TR3-006, TR3-007 : 2027 : CAPITAL : STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS : 07/01/2024 : ADD PROJECT TO NEW TIP	FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  1024  FUNDING INFORMATION  URBANIZED AREA: NCTCOO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	1,250,000 0 0 1,250,000 1,250,000 250,000 0 25,000,000 0 6,250,000 31,250,000 31,250,000

2025-2028 STIP

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM **NCTCOG MPO - TRANSIT PROJECTS** FY 2027

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

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5-2028 STIP	07/2024 Revision: Approved 09/09/202	24	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12210.27	FISCAL YEAR:	2027
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 48,323,515
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 12,080,879
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP	FISCAL YEAR COST (YOE):	\$ 60,404,394
REMARKS:	ADD TO TIP/STIP	TOTAL PROJECT COST:	\$ 60,404,394

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

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2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12998.28 FISCAL YEAR: 2028 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2028 590.000 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE OTHER STATE FUNDS: \$ 0 147.500 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ AMENDMENT REQUEST: ADD PROJECT TO NEW TIP FISCAL YEAR COST (YOE): \$ 737.500 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 737 500 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T DEV CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12900.28 FISCAL YEAR: 2028 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 50.000.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ TS 12,500,000 FISCAL YEAR COST (YOE): \$ AMENDMENT DATE: 07/01/2024 62,500,000 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP TOTAL PROJECT COST: \$ 62.500.000 REMARKS: ADD TO TIP/STIP TRANS. DEV. CREDS REQUESTED: \$ 10,000,000 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** URBANIZED AREA: NCTCOG PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY MPO PROJECT NUMBER: 12732.28 FISCAL YEAR: 2028 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2028 550.000 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 FISCAL YEAR COST (YOE): \$ AMENDMENT REQUEST: ADD PROJECT TO NEW TIP 550,000 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 550 000 TRANS. DEV. CREDS REQUESTED: \$ 110,000 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY URBANIZED AREA: NCTCOG MPO PROJECT NUMBER: 12728 28 FISCAL YEAR: 2028 MTP REFERENCE: TR3-006, TR3-007 FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 1,200,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED FISCAL YEAR COST (YOE): \$ 1,200,000 REMARKS: ADD TO TIP/STIP TOTAL PROJECT COST: \$ 1,200,000 TRANS, DEV. CREDS REQUESTED: \$ 240,000 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2028

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2025-2028 STIP	07/2024 Revision: Approved 09/09/2	2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOF	R: NORTHEAST TRANSPORTATION SERVICES	URBANIZED AREA: NCTCO	G
MPO PROJECT NUMBER	R: 12653.28	FISCAL YEAR: 2028	
	E: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE		STATE FUNDS: \$	0
	I: PURCHASE OF SERVICE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE		OTHER SOURCE FUNDS: \$	0
	: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	416,000
REMARKS	S: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDS REQUESTED: \$	83,200
		TRANS. DEV. CREDS AWARDED: \$	83,200
		T. DEV. CREDS AWARD DATE: 06/13/20	)24
2025-2028 STIP	07/2024 Revision: Approved 09/09/2	2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	I
PROJECT SPONSOF	R: NORTHEAST TRANSPORTATION SERVICES	URBANIZED AREA: NCTCO	G
MPO PROJECT NUMBER	R: 12600.28	FISCAL YEAR: 2028	
MTP REFERENCE	E: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR	₹: 2028	FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE	E: CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION	I: CAPITAL COST OF CONTRACTING	OTHER STATE FUNDS: \$	0
AMENDMENT DATE	E: 07/01/2024	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST	: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	FISCAL YEAR COST (YOE): \$	320,000
REMARKS	S: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	320,000
		TRANS. DEV. CREDS REQUESTED: \$	64,000
		TRANS. DEV. CREDS AWARDED: \$	64,000
		T. DEV. CREDS AWARD DATE: 06/13/20	)24
2025-2028 STIP	07/2024 Revision: Approved 09/09/2	2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	l
PROJECT SPONSOF	R: FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCO	G
MDO DDO IECT VII IMPER	N. 40400 00		
MPO PROJECT NUMBER	(: 12462.28	FISCAL YEAR: 2028	
	: 12462.28 E: TR3-006, TR3-007	FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5337	
MTP REFERENCE APPORTIONMENT YEAR	E: TR3-006, TR3-007 R: 2028		2,500,000
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	E: TR3-006, TR3-007 R: 2028 E: CAPITAL	FEDERAL FUNDING CATEGORY: 5337	2,500,000
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION	E: TR3-006, TR3-007 R: 2028 E: CAPITAL I: RAIL PREVENTIVE MAINTENANCE	FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	E: TR3-006, TR3-007 R: 2028 E: CAPITAL I: RAIL PREVENTIVE MAINTENANCE E: 07/01/2024	FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	E: TR3-006, TR3-007 R: 2028 E: CAPITAL I: RAIL PREVENTIVE MAINTENANCE E: 07/01/2024 T: ADD PROJECT TO NEW TIP; GROUPED	FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 2,500,000
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	E: TR3-006, TR3-007 R: 2028 E: CAPITAL I: RAIL PREVENTIVE MAINTENANCE E: 07/01/2024	FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 2,500,000 2,500,000
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	E: TR3-006, TR3-007 R: 2028 E: CAPITAL I: RAIL PREVENTIVE MAINTENANCE E: 07/01/2024 T: ADD PROJECT TO NEW TIP; GROUPED	FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 2,500,000 2,500,000 500,000
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	E: TR3-006, TR3-007 R: 2028 E: CAPITAL I: RAIL PREVENTIVE MAINTENANCE E: 07/01/2024 T: ADD PROJECT TO NEW TIP; GROUPED	FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 0 2,500,000 2,500,000
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	E: TR3-006, TR3-007 R: 2028 E: CAPITAL I: RAIL PREVENTIVE MAINTENANCE E: 07/01/2024 T: ADD PROJECT TO NEW TIP; GROUPED	FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 2,500,000 2,500,000 500,000
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	E: TR3-006, TR3-007 R: 2028 E: CAPITAL I: RAIL PREVENTIVE MAINTENANCE E: 07/01/2024 T: ADD PROJECT TO NEW TIP; GROUPED S: ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2	FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ None	0 0 0 2,500,000 2,500,000 500,000
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS	E: TR3-006, TR3-007 R: 2028 E: CAPITAL I: RAIL PREVENTIVE MAINTENANCE E: 07/01/2024 T: ADD PROJECT TO NEW TIP; GROUPED S: ADD TO TIP/STIP	FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ None	0 0 0 2,500,000 2,500,000 500,000 0
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR	E: TR3-006, TR3-007 R: 2028 E: CAPITAL II: RAIL PREVENTIVE MAINTENANCE E: 07/01/2024 E: ADD PROJECT TO NEW TIP; GROUPED B: ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/2  GENERAL PROJECT INFORMATION R: FORT WORTH TRANSPORTATION AUTHORITY	FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 0 0 2,500,000 2,500,000 500,000 0
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER	E: TR3-006, TR3-007 R: 2028 E: CAPITAL II: RAIL PREVENTIVE MAINTENANCE E: 07/01/2024 E: ADD PROJECT TO NEW TIP; GROUPED B: ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/2  GENERAL PROJECT INFORMATION R: FORT WORTH TRANSPORTATION AUTHORITY R: 12038.28	FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2028	0 0 0 2,500,000 2,500,000 500,000 0
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOF MPO PROJECT NUMBER MTP REFERENCE	E: TR3-006, TR3-007 R: 2028 E: CAPITAL I: RAIL PREVENTIVE MAINTENANCE E: 07/01/2024 F: ADD PROJECT TO NEW TIP; GROUPED S: ADD TO TIP/STIP   O7/2024 Revision: Approved 09/09/2  GENERAL PROJECT INFORMATION R: FORT WORTH TRANSPORTATION AUTHORITY R: 12038.28 E: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION URBANIZED AREA: NCTCO FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307	2,500,000 2,500,000 500,000 0
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR	E: TR3-006, TR3-007 R: 2028 E: CAPITAL L: RAIL PREVENTIVE MAINTENANCE E: 07/01/2024 F: ADD PROJECT TO NEW TIP; GROUPED S: ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/2  GENERAL PROJECT INFORMATION R: FORT WORTH TRANSPORTATION AUTHORITY R: 12038.28 E: TR3-006, TR3-007 R: 2028	FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION URBANIZED AREA: NCTCO FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	0 0 0 2,500,000 2,500,000 500,000 0
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	E: TR3-006, TR3-007 R: 2028 E: CAPITAL L: RAIL PREVENTIVE MAINTENANCE E: 07/01/2024 T: ADD PROJECT TO NEW TIP; GROUPED S: ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/2  GENERAL PROJECT INFORMATION R: FORT WORTH TRANSPORTATION AUTHORITY R: 12038.28 E: TR3-006, TR3-007 R: 2028 E: CAPITAL	FEDERAL FUNDING CATEGORY: 5337  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$  FISCAL YEAR COST (YOE): \$  TOTAL PROJECT COST: \$  TRANS. DEV. CREDS REQUESTED: \$  TRANS. DEV. CREDS AWARDED: \$  T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCO  FISCAL YEAR: 2028  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$	0 0 0 2,500,000 2,500,000 500,000 0
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION	TR3-006, TR3-007  2028  CAPITAL  RAIL PREVENTIVE MAINTENANCE  7/01/2024  ADD PROJECT TO NEW TIP; GROUPED  ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2  GENERAL PROJECT INFORMATION  FORT WORTH TRANSPORTATION AUTHORITY  12038.28  TR3-006, TR3-007  2028  CAPITAL  SYSTEM PREVENTIVE MAINTENANCE	FEDERAL FUNDING CATEGORY: 5337  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$  OTHER SOURCE FUNDS: \$  FISCAL YEAR COST (YODE): \$  TOTAL PROJECT COST: \$  TRANS. DEV. CREDS REQUESTED: \$  TRANS. DEV. CREDS AWARDED: \$  T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCO  FISCAL YEAR: 2028  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$  OTHER STATE FUNDS: \$	0 0 0 2,500,000 2,500,000 500,000 0
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	TR3-006, TR3-007  R: 2028  CAPITAL  RAIL PREVENTIVE MAINTENANCE  O7/01/2024  ADD PROJECT TO NEW TIP; GROUPED  ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2  GENERAL PROJECT INFORMATION  FORT WORTH TRANSPORTATION AUTHORITY  12038.28  TR3-006, TR3-007  2028  CAPITAL  SYSTEM PREVENTIVE MAINTENANCE  07/01/2024	FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOC): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	2,500,000 2,500,000 500,000 0 11,000,000 0 0
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	TR3-006, TR3-007 R: 2028 E: CAPITAL I: RAIL PREVENTIVE MAINTENANCE E: 07/01/2024 E: ADD PROJECT TO NEW TIP; GROUPED S: ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2  GENERAL PROJECT INFORMATION R: FORT WORTH TRANSPORTATION AUTHORITY R: 12038.28 E: TR3-006, TR3-007 R: 2028 E: CAPITAL I: SYSTEM PREVENTIVE MAINTENANCE E: 07/01/2024 E: ADD PROJECT TO NEW TIP; GROUPED	FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 2,500,000 2,500,000 500,000 0 11,000,000 0 11,000,000
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	TR3-006, TR3-007  R: 2028  CAPITAL  RAIL PREVENTIVE MAINTENANCE  O7/01/2024  ADD PROJECT TO NEW TIP; GROUPED  ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2  GENERAL PROJECT INFORMATION  FORT WORTH TRANSPORTATION AUTHORITY  12038.28  TR3-006, TR3-007  2028  CAPITAL  SYSTEM PREVENTIVE MAINTENANCE  07/01/2024	FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 2,500,000 2,500,000 500,000 0 11,000,000 11,000,000 11,000,000
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	TR3-006, TR3-007 R: 2028 E: CAPITAL I: RAIL PREVENTIVE MAINTENANCE E: 07/01/2024 E: ADD PROJECT TO NEW TIP; GROUPED S: ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2  GENERAL PROJECT INFORMATION R: FORT WORTH TRANSPORTATION AUTHORITY R: 12038.28 E: TR3-006, TR3-007 R: 2028 E: CAPITAL I: SYSTEM PREVENTIVE MAINTENANCE E: 07/01/2024 E: ADD PROJECT TO NEW TIP; GROUPED	FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PURBANIZED AREA: NCTCO FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 2,500,000 2,500,000 500,000 0 11,000,000 11,000,000 11,000,000
MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	TR3-006, TR3-007 R: 2028 E: CAPITAL I: RAIL PREVENTIVE MAINTENANCE E: 07/01/2024 E: ADD PROJECT TO NEW TIP; GROUPED S: ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2  GENERAL PROJECT INFORMATION R: FORT WORTH TRANSPORTATION AUTHORITY R: 12038.28 E: TR3-006, TR3-007 R: 2028 E: CAPITAL I: SYSTEM PREVENTIVE MAINTENANCE E: 07/01/2024 E: ADD PROJECT TO NEW TIP; GROUPED	FEDERAL FUNDING CATEGORY: 5337 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 2,500,000 2,500,000 500,000 0 11,000,000 11,000,000 11,000,000

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2028

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2025-2028 STIP	07/2024 Revision: Approved 09/	09/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	: DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER		FISCAL YEAR: 2028	
	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR		FEDERAL (FTA) FUNDS: \$	2,187,500
PROJECT TYPE		STATE FUNDS: \$	0
	: RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE	: 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	2,187,500
	S: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	2,187,500
TALIWI WATER	2. ABB 10 111 /0111	TRANS. DEV. CREDS REQUESTED: \$	437,500
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/	09/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	: DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER	: 12730.28	FISCAL YEAR: 2028	
MTP REFERENCE	:: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR	: 2028	FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE	: CAPITAL	STATE FUNDS: \$	0
	: PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS: \$	0
AMENDMENT DATE		OTHER SOURCE FUNDS: \$	1,000,000
	: ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS	S: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0
		1. DEV. CILEDS AWAILD DATE. Noile	
	07/0004 D. 111 A	2010004	
2025-2028 STIP	07/2024 Revision: Approved 09/		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	GENERAL PROJECT INFORMATION  : DENTON COUNTY TRANSPORTATION AUTHORITY	FUNDING INFORMATION URBANIZED AREA: NCTCOG	
PROJECT SPONSOR MPO PROJECT NUMBER	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12726.28	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028	
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY 12726.28 TR3-006, TR3-007	FUNDING INFORMATION  URBANIZED AREA: NCTCOG  FISCAL YEAR: 2028  FEDERAL FUNDING CATEGORY: 5339	
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28  TR3-006, TR3-007  2028	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$	500,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28  TR3-006, TR3-007  2028  CAPITAL	FUNDING INFORMATION  URBANIZED AREA: NCTCOG  FISCAL YEAR: 2028  FEDERAL FUNDING CATEGORY: 5339  FEDERAL (FTA) FUNDS: \$  STATE FUNDS: \$	
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28  TR3-006, TR3-007  2028  CAPITAL  PURCHASE REPLACEMENT VEHICLES	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$	500,000 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28  TR3-006, TR3-007  2028  CAPITAL  PURCHASE REPLACEMENT VEHICLES	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028  FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	500,000 0 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28  TR3-006, TR3-007  2028  CAPITAL  PURCHASE REPLACEMENT VEHICLES  07/01/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028  FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	500,000 0 0 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28  TR3-006, TR3-007  2028  CAPITAL  PURCHASE REPLACEMENT VEHICLES  07/01/2024  ADD PROJECT TO NEW TIP; GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028  FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	500,000 0 0 0 500,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28  TR3-006, TR3-007  2028  CAPITAL  PURCHASE REPLACEMENT VEHICLES  07/01/2024  ADD PROJECT TO NEW TIP; GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	500,000 0 0 0 500,000 500,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28  TR3-006, TR3-007  2028  CAPITAL  PURCHASE REPLACEMENT VEHICLES  07/01/2024  ADD PROJECT TO NEW TIP; GROUPED	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028  FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	500,000 0 0 0 500,000 500,000 100,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28  TR3-006, TR3-007  2028  CAPITAL  PURCHASE REPLACEMENT VEHICLES  07/01/2024  ADD PROJECT TO NEW TIP; GROUPED  ADD TO TIP/STIP	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028  FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ None	500,000 0 0 0 500,000 500,000 100,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28  TR3-006, TR3-007  2028  CAPITAL  PURCHASE REPLACEMENT VEHICLES  07/01/2024  ADD PROJECT TO NEW TIP; GROUPED  ADD TO TIP/STIP  O7/2024 Revision: Approved 09/0	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028  FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	500,000 0 0 500,000 500,000 100,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28  TR3-006, TR3-007  2028  CAPITAL  PURCHASE REPLACEMENT VEHICLES  07/01/2024  ADD PROJECT TO NEW TIP; GROUPED  ADD TO TIP/STIP  07/2024 Revision: Approved 09/0  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028  FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  19/2024  FUNDING INFORMATION URBANIZED AREA: NCTCOG	500,000 0 0 500,000 500,000 100,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28  TR3-006, TR3-007  2028  CAPITAL  PURCHASE REPLACEMENT VEHICLES  07/01/2024  ADD PROJECT TO NEW TIP; GROUPED  ADD TO TIP/STIP  07/2024 Revision: Approved 09/0  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT  12515.28	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028  FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  19/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028	500,000 0 0 500,000 500,000 100,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28 TR3-006, TR3-007  2028 CAPITAL PURCHASE REPLACEMENT VEHICLES 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/0 GENERAL PROJECT INFORMATION DALLAS AREA RAPID TRANSIT 12515.28 TR3-006, TR3-007	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  19/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307	500,000 0 0 0 500,000 500,000 100,000 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28  TR3-006, TR3-007  2028  CAPITAL  PURCHASE REPLACEMENT VEHICLES  07/01/2024  ADD PROJECT TO NEW TIP; GROUPED  ADD TO TIP/STIP  07/2024 Revision: Approved 09/0  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT  12515.28  TR3-006, TR3-007  2028	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  D9/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	500,000 0 0 500,000 500,000 100,000 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28 TR3-006, TR3-007 2028 CAPITAL PURCHASE REPLACEMENT VEHICLES 7/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/0 GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12515.28 TR3-006, TR3-007 2028 CAPITAL	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  19/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	500,000 0 0 500,000 500,000 100,000 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28  TR3-006, TR3-007  2028  CAPITAL  PURCHASE REPLACEMENT VEHICLES  07/01/2024  ADD PROJECT TO NEW TIP; GROUPED  ADD TO TIP/STIP  O7/2024 Revision: Approved 09/0  GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT  12515.28  TR3-006, TR3-007  2028  CAPITAL  ACQUISITION OF SECURITY EQUIPMENT	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028  FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  D9/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	500,000 0 0 500,000 500,000 100,000 0
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28 TR3-006, TR3-007 2028 CAPITAL PURCHASE REPLACEMENT VEHICLES 7/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/0 GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12515.28 TR3-006, TR3-007 2028 CAPITAL ACQUISITION OF SECURITY EQUIPMENT 7/01/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028  FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  D9/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	500,000 0 0 500,000 500,000 100,000 0 780,000 0 195,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28 TR3-006, TR3-007 2028 CAPITAL PURCHASE REPLACEMENT VEHICLES 7/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/0 GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12515.28 TR3-006, TR3-007 2028 CAPITAL ACQUISITION OF SECURITY EQUIPMENT 7/01/2024 ADD PROJECT TO NEW TIP	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028  FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  D9/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	500,000 0 0 500,000 500,000 100,000 0 780,000 0 195,000 975,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28 TR3-006, TR3-007 2028 CAPITAL PURCHASE REPLACEMENT VEHICLES 7/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/0 GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12515.28 TR3-006, TR3-007 2028 CAPITAL ACQUISITION OF SECURITY EQUIPMENT 7/01/2024	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028  FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ TOTHER SOURCE FUNDS: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  D9/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL FUNDING CATEGORY: 5307 FEDERAL FUNDING CATEGORY: 5007 FEDERAL FUNDINS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	500,000 0 0 500,000 500,000 100,000 0 780,000 0 195,000
PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER MTP REFERENCE APPORTIONMENT YEAR PROJECT TYPE PROJECT DESCRIPTION AMENDMENT DATE AMENDMENT REQUEST	GENERAL PROJECT INFORMATION  DENTON COUNTY TRANSPORTATION AUTHORITY  12726.28 TR3-006, TR3-007 2028 CAPITAL PURCHASE REPLACEMENT VEHICLES 7/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/0 GENERAL PROJECT INFORMATION  DALLAS AREA RAPID TRANSIT 12515.28 TR3-006, TR3-007 2028 CAPITAL ACQUISITION OF SECURITY EQUIPMENT 7/01/2024 ADD PROJECT TO NEW TIP	FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028  FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  D9/2024  FUNDING INFORMATION  URBANIZED AREA: NCTCOG FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	500,000 0 0 500,000 500,000 100,000 0 780,000 0 195,000 975,000 975,000

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS

FY 2028

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2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	I
PROJECT SPONSOR	: DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTCO	G
MPO PROJECT NUMBER:	12471.28	FISCAL YEAR: 2028	
MTP REFERENCE	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS: \$	42,500,000
PROJECT TYPE	: CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	0
AMENDMENT DATE	: 07/01/2024	OTHER SOURCE FUNDS: \$	10,625,000
AMENDMENT REQUEST	: ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	53,125,000
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	53,125,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	: DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCO	G
MPO PROJECT NUMBER:	12465.28	FISCAL YEAR: 2028	
MTP REFERENCE	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE		STATE FUNDS: \$	0
PROJECT DESCRIPTION:	: OPERATING ASSISTANCE (SPECIAL RULE)	OTHER STATE FUNDS: \$	0
AMENDMENT DATE		OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST	: ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
	: DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCO	G
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
	: TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS: \$	1,250,000
APPORTIONMENT YEAR: PROJECT TYPE	: 2028 : CAPITAL	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION:	: 2028 : CAPITAL : SYSTEM PREVENTIVE MAINTENANCE	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE	: 2028 : CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 0
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	: 2028 : CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 1,250,000
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	: 2028 : CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 1,250,000 1,250,000
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	: 2028 : CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 1,250,000 1,250,000 250,000
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	: 2028 : CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 0 1,250,000 1,250,000
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS	: 2028 : CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 0 0 1,250,000 1,250,000 250,000
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	: 2028 : CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 0 0 1,250,000 1,250,000 250,000
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS	: 2028 : CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 0 0 1,250,000 1,250,000 250,000 0
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR	2028 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION URBANIZED AREA: NCTCO	0 0 0 1,250,000 1,250,000 250,000 0
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER:	2028 CAPITAL SYSTEM PREVENTIVE MAINTENANCE O7/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12354.28	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2028	0 0 0 1,250,000 1,250,000 250,000 0
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE	2028 CAPITAL SYSTEM PREVENTIVE MAINTENANCE O7/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12354.28 TR3-006, TR3-007	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307	0 0 0 1,250,000 1,250,000 250,000 0
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR:	2028 CAPITAL SYSTEM PREVENTIVE MAINTENANCE O7/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12354.28 TR3-006, TR3-007	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST: \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCOOFISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	0 0 0 1,250,000 1,250,000 250,000 0
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE	: 2028 : CAPITAL : SYSTEM PREVENTIVE MAINTENANCE : 07/01/2024 : ADD PROJECT TO NEW TIP; GROUPED : ADD TO TIP/STIP   07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION : DENTON COUNTY TRANSPORTATION AUTHORITY : 12354.28 : TR3-006, TR3-007 : 2028	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCO FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 0 1,250,000 1,250,000 250,000 0
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION:	2028 CAPITAL SYSTEM PREVENTIVE MAINTENANCE O7/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12354.28 TR3-006, TR3-007 2028 CAPITAL ACQUISITION OF SECURITY EQUIPMENT	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: COZE FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	0 0 0 1,250,000 1,250,000 250,000 0 1,250,000 0
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE	2028 CAPITAL SYSTEM PREVENTIVE MAINTENANCE O7/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12354.28 TR3-006, TR3-007 2028 CAPITAL ACQUISITION OF SECURITY EQUIPMENT 07/01/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCO' FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	0 0 0 1,250,000 1,250,000 250,000 0 1,250,000 0 0
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	2028 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12354.28 TR3-006, TR3-007 2028 CAPITAL ACQUISITION OF SECURITY EQUIPMENT 07/01/2024 ADD PROJECT TO NEW TIP	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCO: FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 1,250,000 1,250,000 250,000 0 1,250,000 0 1,250,000
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	2028 CAPITAL SYSTEM PREVENTIVE MAINTENANCE O7/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  O7/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12354.28 TR3-006, TR3-007 2028 CAPITAL ACQUISITION OF SECURITY EQUIPMENT 07/01/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCO: FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	1,250,000 0 1,250,000 1,250,000 250,000 0 1,250,000 1,250,000 1,250,000
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	2028 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12354.28 TR3-006, TR3-007 2028 CAPITAL ACQUISITION OF SECURITY EQUIPMENT 07/01/2024 ADD PROJECT TO NEW TIP	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCO: FISCAL YEAR: 2028  FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 0 1,250,000 1,250,000 250,000 0 1,250,000 1,250,000 250,000
APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR MPO PROJECT NUMBER: MTP REFERENCE APPORTIONMENT YEAR: PROJECT TYPE PROJECT DESCRIPTION: AMENDMENT DATE AMENDMENT REQUEST:	2028 CAPITAL SYSTEM PREVENTIVE MAINTENANCE 07/01/2024 ADD PROJECT TO NEW TIP; GROUPED ADD TO TIP/STIP  07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION DENTON COUNTY TRANSPORTATION AUTHORITY 12354.28 TR3-006, TR3-007 2028 CAPITAL ACQUISITION OF SECURITY EQUIPMENT 07/01/2024 ADD PROJECT TO NEW TIP	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: NCTCO: FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	1,250,000 0 1,250,000 1,250,000 250,000 0 1,250,000 1,250,000 1,250,000

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - TRANSIT PROJECTS FY 2028

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025-2028 STIP	07/2024 Revision: Approve	d 09/09/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATIO	N
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA: NCTC	)G
MPO PROJECT NUMBER:	12028.28	FISCAL YEAR: 2028	
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS: \$	70,000,00
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	
PROJECT DESCRIPTION:	SYSTEM PREVENTIVE MAINTENANCE	OTHER STATE FUNDS: \$	
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	17,500,00
AMENDMENT REQUEST:	ADD PROJECT TO NEW TIP; GROUPED	FISCAL YEAR COST (YOE): \$	87,500,00
REMARKS	: ADD TO TIP/STIP	TOTAL PROJECT COST: \$	87,500,00
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T DEV CREDS AWARD DATE: None	



#### 2025-2028 Statewide Transportation Improvement Program

**Rio Grande Valley MPO** 

**Transit Projects** 

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS FY 2025

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of McAllen URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCMM-088 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 300.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Bus Shelters OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 300,000 REMARKS: TOTAL PROJECT COST: \$ 300 000 TRANS. DEV. CREDS REQUESTED: \$ 60,000 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of McAllen URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCMM-087 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 875.665 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Facility Improvements OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 875.665 TOTAL PROJECT COST: \$ REMARKS: 875.665 TRANS. DEV. CREDS REQUESTED: \$ 175,133 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/05/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of McAllen URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCMM-086 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 120.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Acquire Support Vehicles 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 120,000 REMARKS: TOTAL PROJECT COST: \$ 120 000 TRANS. DEV. CREDS REQUESTED: \$ 24,000 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of Brownsville URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: PHRBMPO164 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 16,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Scheduling Software OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 4 000 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 20,000 REMARKS: TOTAL PROJECT COST: \$ 20,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0

REMARKS:

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS FY 2025

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TOTAL PROJECT COST: \$

T. DEV. CREDS AWARD DATE: None

TRANS, DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

730,155

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0

2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: City of McAllen URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCMM-084 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 796 381 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Paratransit ADA Accessible Vehicle Purchase OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 199.095 AMENDMENT REQUEST: Adding Project to '25-28 STIP FISCAL YEAR COST (YOE): \$ 995,476 REMARKS: TOTAL PROJECT COST: \$ 995 476 TRANS. DEV. CREDS REQUESTED: \$ 119,457 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of McAllen URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCMM-085 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2023 278.619 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Paratransit ADA Accessible Vehicle Purchase (Part 2) OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 69.655 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 348,274 AMENDMENT REQUEST: Adding to '25-28 STIP TOTAL PROJECT COST: \$ 348.274 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 41,793 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HSB-2025-005 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 370,164 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Bus Overhaul & Support Equipment 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 0 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 370,164 REMARKS: TOTAL PROJECT COST: \$ 444 197 TRANS. DEV. CREDS REQUESTED: \$ 74,033 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCVM-128 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 584,124 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: Capital OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 146 031 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 730,155

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS FY 2025

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106,474

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TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCVM-127 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 532,369 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Fleet Overhauls OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 532,369 REMARKS: TOTAL PROJECT COST: \$ 532,369

2025-2028 STIP	07/2024 Revision: Approved 09/0	5/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	MATION
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-126	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 888,479
PROJECT DESCRIPTION:	Administration \$88,848 Mobility Management \$799,631	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Adding to '25-28 STIP	FISCAL YEAR COST (YOE):	\$ 888,479
REMARKS:		TOTAL PROJECT COST:	\$ 888,479
		TRANS. DEV. CREDS REQUESTED:	\$ 177,696
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T DEV CREDS AWARD DATE:	None

2025-2028 STIP	07/2024 Revision: Approved 09/05/	2024	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-125	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 2,500,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operations	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 2,500,000
AMENDMENT REQUEST:	Adding to '25-28 STIP	FISCAL YEAR COST (YOE):	\$ 5,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 5,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T DEV CREDS AWARD DATE:	None

2025-2028 STIP	07/2024 Revision: Approve	ed 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRAN	NDE VALLEY
MPO PROJECT NUMBER:	HCVM-124	FISCAL YEAR:	2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$	1,100,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$	0
PROJECT DESCRIPTION:	Preventive Maintenace	OTHER STATE FUNDS:	\$	0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$	275,000
AMENDMENT REQUEST:	Adding to '25-28 STIP	FISCAL YEAR COST (YOE):	\$	1,375,000
REMARKS:		TOTAL PROJECT COST:	\$	1,375,000
		TRANS. DEV. CREDS REQUESTED:	\$	0
		TRANS. DEV. CREDS AWARDED:	\$	0
		T DEV ODEDS AWARD DATE:	Nama	

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCVM-123 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 2.000.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Valley Metro Transit Terminal and Maintenance Facility OTHER STATE FUNDS: \$ 0 Construction OTHER SOURCE FUNDS: \$ n AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 2,000,000 AMENDMENT REQUEST: Adding to '25-28 STIP TOTAL PROJECT COST: \$ 2 000 000 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 500,000 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of McAllen URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCMM-079 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2023 350.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Paratransit OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 87,500 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 437,500 TOTAL PROJECT COST: \$ REMARKS: 437,500 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HSB-2025-006 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2025 122.556 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: CAPITAL STATE FUNDS: \$ n OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Capital Improvement 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 0 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 122,556 REMARKS: TOTAL PROJECT COST: \$ 122 556 TRANS. DEV. CREDS REQUESTED: \$ 30,639 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HSB-2025-004 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 300,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Hardware & Surveillance Equipment OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 300,000 REMARKS: TOTAL PROJECT COST: \$ 300,000

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

75,000

0

PROJECT DESCRIPTION: Administration/Operation

AMENDMENT REQUEST: Adding to '25-28 STIP

AMENDMENT DATE: 07/01/2024

REMARKS:

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS

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OTHER STATE FUNDS: \$

OTHER SOURCE FUNDS: \$

TOTAL PROJECT COST: \$

FISCAL YEAR COST (YOE): \$

T. DEV. CREDS AWARD DATE: None

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

0

0

n

0

350,000

350,000

FY 2025 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HSB-2025-003 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 27 452 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Software/Annual Subscriptions OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 27,452 REMARKS: TOTAL PROJECT COST: \$ 27 452 TRANS. DEV. CREDS REQUESTED: \$ 6,863 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HSB-2025-002 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 407.466 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Preventive Maintenance OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 407.466 TOTAL PROJECT COST: \$ REMARKS: 407.466 TRANS. DEV. CREDS REQUESTED: \$ 101,867 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/05/2024 2025-2028 STIP GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HSB-2025-001 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 2.100.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Operations - Harlingen Urbanized Area 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 2.100.000 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 4,200,000 REMARKS: TOTAL PROJECT COST: \$ 4.200.000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of McAllen URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCMM-071 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: OPERATING, ADMINISTRATION STATE FUNDS: \$ 350 000

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS

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025-2028 STIP		07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT IN	FORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	City of McAllen		URBANIZED AREA:	RIO GRANDE VALL
MPO PROJECT NUMBER:	HCMM-070		FISCAL YEAR:	2025
MTP REFERENCE:			FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025		FEDERAL (FTA) FUNDS:	\$ 1,500,0
PROJECT TYPE:	CAPITAL		STATE FUNDS:	\$
PROJECT DESCRIPTION:	Preventive Maintenance		OTHER STATE FUNDS:	\$
AMENDMENT DATE:	07/01/2024		OTHER SOURCE FUNDS:	\$ 443,4
AMENDMENT REQUEST:	Adding to '25-28 STIP		FISCAL YEAR COST (YOE):	\$ 1,943,44
REMARKS:			TOTAL PROJECT COST:	\$ 1,943,4
			TRANS. DEV. CREDS REQUESTED:	\$
			TRANS. DEV. CREDS AWARDED:	\$
			T. DEV. CREDS AWARD DATE:	None
025-2028 STIP		07/2024 Revision: Approved 09/05/2024		
723-2020 3111	GENERAL PROJECT IN	••	FUNDING INFOR	PMATION
PROJECT SPONSOR:		CRIMATION	URBANIZED AREA:	
MPO PROJECT NUMBER:	-		FISCAL YEAR:	
MTP REFERENCE:			FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:			FEDERAL (FTA) FUNDS:	
PROJECT TYPE:			STATE FUNDS:	•
PROJECT DESCRIPTION:	, ,		OTHER STATE FUNDS:	•
AMENDMENT DATE:			OTHER SOURCE FUNDS:	, .
AMENDMENT REQUEST:	•		FISCAL YEAR COST (YOE):	
REMARKS:			TOTAL PROJECT COST:	
			TRANS. DEV. CREDS REQUESTED:	·
			TRANS. DEV. CREDS AWARDED:	•
			T. DEV. CREDS AWARD DATE:	None
025-2028 STIP		07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT IN	FORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	-		URBANIZED AREA:	RIO GRANDE VALL
MPO PROJECT NUMBER:			FISCAL YEAR:	
MTP REFERENCE:			FEDERAL FUNDING CATEGORY:	
	2024		FEDERAL (FTA) FUNDS:	\$ 40,0
APPORTIONMENT YEAR:			STATE FUNDS:	\$
PROJECT TYPE:	PLANNING		CIMIL I CINDO.	
			OTHER STATE FUNDS:	\$
PROJECT TYPE:	Dispatching Software			•
PROJECT TYPE: PROJECT DESCRIPTION:	Dispatching Software 07/01/2024		OTHER STATE FUNDS:	\$ 10,0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	Dispatching Software 07/01/2024 Adding to '25-28 STIP		OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 10,00 \$ 50,00
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	Dispatching Software 07/01/2024 Adding to '25-28 STIP		OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 10,00 \$ 50,00 \$ 50,00
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	Dispatching Software 07/01/2024 Adding to '25-28 STIP		OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 10,0 \$ 50,0 \$ 50,0 \$
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	Dispatching Software 07/01/2024 Adding to '25-28 STIP		OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 10,0 \$ 50,0 \$ 50,0 \$ \$
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	Dispatching Software 07/01/2024 Adding to '25-28 STIP	07/2024 Revision: Approved 09/09/2024	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ 10,0 \$ 50,0 \$ 50,0 \$ \$
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	Dispatching Software 07/01/2024 Adding to '25-28 STIP		OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ 10,0 \$ 50,0 \$ 50,0 \$ \$ None
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	Dispatching Software 07/01/2024 Adding to '25-28 STIP		OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:	\$ 10,0 \$ 50,0 \$ 50,0 \$ \$ None
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR:	Dispatching Software 07/01/2024 Adding to '25-28 STIP  GENERAL PROJECT IN City of Brownsville		OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 10,0 \$ 50,0 \$ 50,0 \$ \$ None
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	Dispatching Software 07/01/2024 Adding to '25-28 STIP  GENERAL PROJECT IN City of Brownsville		OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ 10,0 \$ 50,0 \$ 50,0 \$ \$ None
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	Dispatching Software 07/01/2024 Adding to '25-28 STIP  GENERAL PROJECT IN City of Brownsville PHRBMPO150		OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	\$ 10,0 \$ 50,0 \$ 50,0 \$ \$ None RMATION RIO GRANDE VALL 2025 5307
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	Dispatching Software 07/01/2024 Adding to '25-28 STIP  GENERAL PROJECT IN City of Brownsville PHRBMPO150 2024		OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$ 10,0 \$ 50,0 \$ 50,0 \$ \$ None RMATION RIO GRANDE VALL 2025 5307 \$ 1,200,0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  125-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	Dispatching Software 07/01/2024 Adding to '25-28 STIP  GENERAL PROJECT IN City of Brownsville PHRBMPO150  2024 CAPITAL		OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 10,0 \$ 50,0 \$ 50,0 \$ \$ None RMATION RIO GRANDE VALL 2025 5307 \$ 1,200,0 \$
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	Dispatching Software 07/01/2024 Adding to '25-28 STIP  GENERAL PROJECT IN City of Brownsville PHRBMPO150  2024 CAPITAL Preventative Maintenance		OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ 10,0 \$ 50,0 \$ 50,0 \$ \$ None RMATION RIO GRANDE VALL 2025 5307 \$ 1,200,0 \$ \$
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	Dispatching Software 07/01/2024 Adding to '25-28 STIP  GENERAL PROJECT IN City of Brownsville PHRBMPO150  2024 CAPITAL Preventative Maintenance 07/01/2024		OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ 10,0 \$ 50,0 \$ 50,0 \$ \$ None RMATION RIO GRANDE VALL 2025 5307 \$ 1,200,0 \$ \$ \$ \$
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT REQUEST:	Dispatching Software 07/01/2024 Adding to '25-28 STIP  GENERAL PROJECT IN City of Brownsville PHRBMPO150  2024 CAPITAL Preventative Maintenance 07/01/2024 Adding to '25-28 STIP		OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 10,0 \$ 50,0 \$ 50,0 \$ \$ None RMATION  RIO GRANDE VALL 2025 5307 \$ 1,200,0 \$ \$ \$ \$
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	Dispatching Software 07/01/2024 Adding to '25-28 STIP  GENERAL PROJECT IN City of Brownsville PHRBMPO150  2024 CAPITAL Preventative Maintenance 07/01/2024 Adding to '25-28 STIP		OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 10,0 \$ 50,0 \$ 50,0 \$ \$ None RMATION  RIO GRANDE VALL 2025 5307 \$ 1,200,0 \$ \$ \$ 300,0 \$ 1,500,0 \$ 1,500,0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	Dispatching Software 07/01/2024 Adding to '25-28 STIP  GENERAL PROJECT IN City of Brownsville PHRBMPO150  2024 CAPITAL Preventative Maintenance 07/01/2024 Adding to '25-28 STIP		OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 10,0 \$ 50,0 \$ 50,0 \$ \$ None RMATION  RIO GRANDE VALL 2025 5307 \$ 1,200,0 \$ \$ \$ 300,0 \$ 1,500,0 \$ 1,500,0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	Dispatching Software 07/01/2024 Adding to '25-28 STIP  GENERAL PROJECT IN City of Brownsville PHRBMPO150  2024 CAPITAL Preventative Maintenance 07/01/2024 Adding to '25-28 STIP		OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 10,0 \$ 50,0 \$ 50,0 \$ \$ None RMATION  RIO GRANDE VALL 2025 5307 \$ 1,200,0 \$ \$ \$ 300,0 \$ 1,500,0 \$ \$ \$ 1,500,0

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS FY 2025

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TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

0

2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLE
MPO PROJECT NUMBER:	,	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	
PROJECT TYPE:		STATE FUNDS:	
PROJECT DESCRIPTION:		OTHER STATE FUNDS:	
	1 8	OTHER STATE FUNDS:	•
AMENDMENT DATE:			,,
AMENDMENT REQUEST:	•	FISCAL YEAR COST (YOE):	
REMARKS		TOTAL PROJECT COST:	
		TRANS. DEV. CREDS REQUESTED:	
		TRANS. DEV. CREDS AWARDED:	·
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:			RIO GRANDE VALLE
MPO PROJECT NUMBER:	PHRBMPO142	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 282,323
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$
PROJECT DESCRIPTION:	Mobile Fare Collection/Kiosk	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:		OTHER SOURCE FUNDS:	·
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	
REMARKS:	•	TOTAL PROJECT COST:	
TEM TATE		TRANS. DEV. CREDS REQUESTED:	
		TRANS. DEV. CREDS AWARDED:	•
		T. DEV. CREDS AWARD DATE:	
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	City of Brownsville		RIO GRANDE VALLE
MPO PROJECT NUMBER:	,	FISCAL YEAR:	
MTP REFERENCE:	THISMI OTH	FEDERAL FUNDING CATEGORY:	
	2024		
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	
	CAPITAL, OPERATING	STATE FUNDS:	·
PROJECT DESCRIPTION:	ADA Coordinator (\$27,163) Preventative Maintenance (\$18	OTHER STATE FUNDS:	•
	1,255)	OTHER SOURCE FUNDS:	
AMENDMENT DATE:		FISCAL YEAR COST (YOE):	
AMENDMENT DECLIECT:		TOTAL PROJECT COST:	\$ 280,895
	Adding to '25-28 STIP		
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$
			\$
		TRANS. DEV. CREDS REQUESTED:	\$ C
		TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ C
REMARKS:		TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ C \$ None
REMARKS:	07/2024 Revision: Approved 09/09/2024	TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ C \$ None
REMARKS:	07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION CITY OF BROWNSVILLE	TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ CONONE
REMARKS: 2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION CITY OF BROWNSVILLE	TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR:	\$ C S None  RMATION  RIO GRANDE VALLE 2025
REMARKS:  2025-2028 STIP  PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  CITY OF BROWNSVILLE PHRBMPO134	TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOF  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	\$ C \$ None RMATION RIO GRANDE VALLE 2025 5339
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  CITY OF BROWNSVILLE PHRBMPO134  2023	TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$ 00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  CITY OF BROWNSVILLE PHRBMPO134  2023 CAPITAL	TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ 00 \$ 00 None  RMATION  RIO GRANDE VALLE 2025 5339 \$ 261,061 \$ 00
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  CITY OF BROWNSVILLE PHRBMPO134  2023  CAPITAL Rehab/Renovate - Stations/Stops/Terminals	TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ 00 None  RMATION  RIO GRANDE VALLE 2025 5339 \$ 261,061 \$ 00 \$ 00
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  CITY OF BROWNSVILLE PHRBMPO134  2023  CAPITAL Rehab/Renovate - Stations/Stops/Terminals 07/01/2024	TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 00 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00 \$ 0
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:  AMENDMENT REQUEST:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  CITY OF BROWNSVILLE PHRBMPO134  2023  CAPITAL Rehab/Renovate - Stations/Stops/Terminals 07/01/2024 Adding to '25-28 STIP	TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 00 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00 \$ 0
PROJECT SPONSOR:  MPO PROJECT NUMBER:  MTP REFERENCE:  APPORTIONMENT YEAR:  PROJECT TYPE:  PROJECT DESCRIPTION:  AMENDMENT DATE:	07/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  CITY OF BROWNSVILLE PHRBMPO134  2023  CAPITAL Rehab/Renovate - Stations/Stops/Terminals 07/01/2024 Adding to '25-28 STIP	TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ 00 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00 \$ 00 \$ 0

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS FY 2025

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PROJECT TYPE: CAPITAL, OPERATING PROJECT DESCRIPTION: ADA Coordinator (\$27.163) Preventative Maintenance (\$18 OTHER STATE FUNDS: \$ 7.611) Scheduling Software (\$11.760) OTHER SOURCE FUNDS: \$ 7.611) Scheduling Software (\$11.760) FISCAL VEAR COST (YOE): \$ 303.5 AMENDMENT REQUEST: Adding to '25-28 STIP TOTAL PROJECT COST: \$ 103.5 REMARKS: 0'701/2024 Revision: Approved 09/09/2024  ***PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE PROJECT INFORMATION OTHER STATE FUNDS: \$ PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE PROJECT INFORMATION OTHER STATE FUNDS: \$ PROJECT TYPE: OPERATING PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE PROJECT INFORMATION OTHER STATE FUNDS: \$ PROJECT TYPE: OPERATING PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE STATE FUNDS: \$ PROJECT TYPE: OPERATING PROJECT TYPE: OPERATING PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE STATE FUNDS: \$ PROJECT TYPE: OPERATING PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE STATE FUNDS: \$ PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE STATE FUNDS: \$ PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE STATE FUNDS: \$ PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE STATE FUNDS: \$ PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE STATE FUNDS: \$ PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE STATE FUNDS: \$ PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE STATE FUNDS: \$ PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE STATE FUNDS: \$ PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE STATE FUNDS: \$ PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE STATE FUNDS: \$ PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE STATE FUNDS: \$ PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE STATE FUNDS: \$ PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE STATE FUNDS: \$ PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE STATE FUNDS: \$ PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE STATE FUNDS: \$ PROJECT SPONSOR: CITY OF BROWNSVILLE  ***POPER OF THE STATE FUNDS: \$ PROJECT SPONSOR:	2025-2028 STIP		07/2024 Revision: Approved 09/09/2024			
MPO PROJECT NUMBER: PHEBMPO133 MTP REFERENCE: APPORTIONMENT YEAR: 2023 APPORTIONMENT YEAR: 2023 APPORTIONMENT YEAR: 2023 PROJECT TYPE: CAPITAL, OPERATING AMENDMENT DATE: 07/01/2024 AMENDMENT DATE: 07/01/2024 AMENDMENT ACTIVE Adding to '25-28 STIP AMENDMENT REQUEST: Adding to '25-28 STIP  OTIVE REMARKS: TRANS DEV. CREDS AWARDED: S. T. OEV.		GENERAL PROJECT IN	FORMATION	FUNDING INFOR	RMATION	
MTP REFERENCE:   FEDERAL FUNDING CATEGORY: \$10   APPORIDOMENT YEAR: 2023   FROMEOT TYPE: CAPITAL, OPERATING   STATE FUNDS: \$   PROJECT TYPE: CAPITAL, OPERATING   STATE FUNDS: \$   APROLECT SESCRIPTION: ADA Coordinator (\$27,163) Preventative Maintenance (\$18   OTHER STATE FUNDS: \$   AMENDMENT CAPITAL OF TO/12/024   TO/12/024   TO/12/024   TO/12/024   AMENDMENT REQUEST: Adding to '25-28 STIP   TO/12/024 Revision: Approved 09/09/2024   TRANS, DEV. CREDS AWARDED: \$   TO/12/024 REVISION: APPROVED TIPE OF TO/12/024 REVISION: APPROVED TIPE OF TO/12/024 REVISION: APPROVED TIPE OF TO/12/024 REVISION: APPROVED 09/09/2024   TO/12/024 REVISION: APPROVED 09/09/2024   TO/12/024 REVISION: APPROVED 09/09/2024   TO/12/024 REVISION: APPROVED 09/09/2024   TO/12/09/09/09/2024   TO/12/09/09/09/09/09/09/09/09/2024   TO/12/09/09/09/09/09/09/09/09/09/09/09/09/09/	PROJECT SPONSOR:	CITY OF BROWNSVILLE		URBANIZED AREA:	RIO GRAND	E VALLE
APPORTIONMENT YEAR: 2023	MPO PROJECT NUMBER:	PHRBMPO133		FISCAL YEAR:	2025	
PROJECT TYPE: CAPITAL, OPERATING   PROJECT SESCRIPTION: ADA Coordinator (27,163) Preventative Maintenance (\$18	MTP REFERENCE:			FEDERAL FUNDING CATEGORY:	5310	
PROJECT TYPE: CAPITAL, OPERATING   PROJECT SESCRIPTION: ADA Coordinator (27,163) Preventative Maintenance (\$18	APPORTIONMENT YEAR:	2023		FEDERAL (FTA) FUNDS:	\$	226.534
PROJECT DESCRIPTION   ADA Coordinator (\$27,163) Preventative Maintenance (\$18   OTHER STATE FUNDS: \$ 7.7.0.   AMENDMENT DATE: 07/01/2024   OTHER STATE FUNDS: \$ 7.7.0.   AMENDMENT REQUEST: 07/01/2024   OTHER STATE FUNDS: \$ 7.7.0.   AMENDMENT REQUEST: 07/01/2024   OTHER STATE FUNDS: \$ 7.7.0.   AMENDMENT REQUEST: 07/01/2024 Revision: Approved 09/09/2024     1025-2028 STIP						0
T.511) Scheduling Software (\$11,760)			Preventative Maintenance (\$18		•	0
MENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: Adding to '25-28 STIP REMARKS: 17/1000 REPAIR PROJECT STORE ADDITION REMARKS: 17/1000 REPAIR PROJECT STORE ADDITION REMARKS: 17/1000 REPAIR PROJECT INFORMATION PROJECT SPONSOR: CITY OF BROWNSVILLE PROJECT SPONSOR: CITY OF BR			•		•	77,006
AMENDMENT REQUEST: Adding to '25-28 STIP' REMARKS: TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARD	AMENDMENT DATE:	. ,	(4,. 33)		•	303,540
REMARKS: 1 TRANS. DEV. CREDS REQUIESTED: \$ TRANS. DEV. CREDS AWARD DATE: None    REMARKS:   REMARKS				. ,		303,540
TRANS. DEV. CREDS AWARDED: \$   T. DEV. CREDS A		•				000,040
	TEMP IT IT			-	•	0
### REPORT OF CONTROL OF STATE FUNDING INFORMATION    PROJECT SPONSOR: CITY OF BROWNSVILLE					•	0
PROJECT SPONSOR: CITY OF BROWNSVILLE	2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	-		
PROJECT SPONSOR: CITY OF BROWNSVILLE	2020 2020 0111	GENERAL PROJECT IN	••	FUNDING INFOR	MATION	
MPO PROJECT NUMBER: PHRBMPO132 FEDERAL FUNDING CATEGORY: 5307 FEDERAL FUNDING FUNDING FUNDING FUNDING CATEGORY: 5307 FEDERAL FUNDING FUNDING CATEGORY: 5307 FEDERAL FUNDING CATEGORY: 530	PRO IECT SPONSOR:					E VALLEY
MTP REFERENCE: APPORTIONMENT YEAR: 2023 APPORTIONMENT YEAR: 2023 PROJECT TYPE: OPERATING PROJECT TYPE: OPERATING PROJECT DESCRIPTION: Dispatching software PROJECT PROJECT DESCRIPTION: Dispatching software PROJECT PROJEC						LVALLE
APPORTIONMENT YEAR: 2023 PROJECT TYPE: OPERATING PROJECT TYPE: OPERATING PROJECT TYPE: OPERATING PROJECT SECRIPTION: Dispatching Software AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: Adding to '25-28 STIP REMARKS: D1/2024 Revision: Approved 09/09/2024  2025-2028 STIP 2025-20						
PROJECT TYPE: OPERATING PROJECT DESCRIPTION: Dispatching Software AMENDMENT DATE: 07/01/2024 AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: Adding to 25-28 STIP FIRSAL YEAR COST (YOE): \$ 40,0 TERANS, DEV. CREDS REQUESTED: \$ 40,0 TERANS, DEV. CREDS AWARD DATE: None  ***********************************						22 000
PROJECT DESCRIPTION!         Displatching Software         OTHER STATE FUNDS:         8           AMENDMENT DATE:         07/10/2024         OTHER SOURCE FUNDS:         \$ 0.0           AMENDMENT REQUEST:         Adding to 25-28 STIP         FISCAL YEAR COST (YOE):         \$ 0.0           REMARKS:         TOTAL PROJECT COST:         \$ 0.0           TRANS. DEV. CREDS REQUESTED:         \$ 1.0           TRANS. DEV. CREDS RAWARDED:         \$ 1.0           TYDES-2028 STIP         07/2024 Revision: Approved 09/9/2024           PROJECT SPONSOR:         CITY OF BROWNSVILLE         URBANIZED AREA.         RIO GRANDE WALL           MPO PROJECT SPONSOR:         CITY OF BROWNSVILLE         URBANIZED AREA.         RIO GRANDE WALL           MPO PROJECT TYPE:         CAPITAL         FEDERAL FUNDING CATEGORY:         507           APPORTIONMENT YEAR:         22         FEDERAL FLAY FLAY FLAY         \$ 1,500.0           PROJECT DESCRIPTION:         Preventative Maintenance         OTHER SOURCE FUNDS:         \$ 1,500.0           AMENDMENT DATE:         07/10/20/22         OTHER SOURCE FUNDS:         \$ 1,500.0           AMENDMENT TREQUEST:         Adding to '25-28 STIP         TOTAL PROJECT COST:         \$ 1,500.0           REMARKS:         O7/20/24 Revision: Approved 09/9/2024         TRANS. DEV. CREDS AWARD ED:				` ,		32,000
AMENDMENT DATE: 17/01/2024  AMENDMENT REQUEST: Adding to '25-28 STIP  REMARKS:   FISCAL YEAR COST (YOE): \$ 4.0.0  REMARKS:   FISCAL YEAR COST (YOE): \$ 4.0.0  TOTAL PROJECT COST: \$ 4.0.0  TRANS, DEV. CREDS REQUESTED: \$ 140.0  TRANS, DEV. CREDS AWARDED: \$ 17A.NS, DEV. CREDS AWA					•	
AMENDMENT REQUEST: Adding to '25-28 STIP		. •			•	0
REMARKS:						8,000
TRANS. DEV. CREDS REQUESTED: \$   TRANS. DEV. CREDS AWARDED: \$   T. DEV. CREDS AWARDED: \$   T. DEV. CREDS AWARDED   T. DEV. CREDS AWARDED: \$   T. DEV. CREDS AWARDED   T.				* *		
TRANS. DEV. CREDS AWARDED: \$   T. DEV. CREDS AWARDED: None   T.	REMARKS:				•	,
T. DEV. CREDS AWARD DATE:   None						0
					•	0
PROJECT SPONSOR: CITY OF BROWNSVILLE	2025-2028 STIP		07/2024 Revision: Approved 09/09/2024			
PROJECT SPONSOR: CITY OF BROWNSVILLE	2020-2020 0111	GENERAL PROJECT IN	• • • • • • • • • • • • • • • • • • • •	FUNDING INFOR	MATION	
MPO PROJECT NUMBER:         PHRBMPO131         FISCAL YEAR:         2025           MTP REFERENCE:         FEDERAL FUNDING CATEGORY:         5307           APPORTIONMENT YEAR:         2023         FEDERAL FUNDING:         \$ 1,200,0           PROJECT TYPE:         CAPITAL         STATE FUNDS:         \$ 1,200,0           PROJECT DESCRIPTION:         Preventative Maintenance         OTHER SOURCE FUNDS:         \$ 300,0           AMENDMENT DATE:         O7/01/2022         OTHER SOURCE FUNDS:         \$ 1500,0           REMARKS:         TOTAL PROJECT COST:         \$ 1,500,0           <	DBO IECT SPONSOR:		ONMATION			E \/ALLE\
MTP REFERENCE:         FEDERAL FUNDING CATEGORY:         5307           APPORTIONMENT YEAR:         2023         FEDERAL (FTA) FUNDS:         \$ 1,200,0           PROJECT DESCRIPTION:         Preventative Maintenance         OTHER STATE FUNDS:         \$ 300,0           AMENDMENT DATE:         07/01/2022         OTHER SOURCE FUNDS:         \$ 300,0           AMENDMENT REQUEST:         Adding to '25-28 STIP         FISCAL YEAR COST (YOE):         \$ 1,500,0           REMARKS:         TOTAL PROJECT COST:         \$ 1,500,0           TRANS. DEV. CREDS REQUESTED:         \$ 1,500,0           TRANS. DEV. CREDS AWARD DATE:         None           ***********************************						LVALLL
APPORTIONMENT YEAR: 2023 FEDERAL (FTA) FUNDS: \$ 1,200,00 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 1,200,00 PROJECT DESCRIPTION: Preventative Maintenance OTHER STATE FUNDS: \$ 300,00 AMENDMENT DATE: 07/01/2022 OTHER SOURCE FUNDS: \$ 300,00 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 1,500,00 TERANS. DEV. CREDS REQUESTED: \$ 1,500,00 TERANS. DEV. CREDS REQUESTED: \$ 1,500,00 TERANS. DEV. CREDS RAWARDED: \$ 1,500,00 TERANS. DEV. CREDS AWARDED: \$ 1,500,00 TERANS. DEV. CRE						
PROJECT TYPE:         CAPITAL         STATE FUNDS:         \$           PROJECT DESCRIPTION:         Preventative Maintenance         OTHER STATE FUNDS:         \$           AMENDMENT DATE:         07/01/2022         OTHER SOURCE FUNDS:         \$         300,0           AMENDMENT REQUEST:         Adding to '25-28 STIP         FISCAL YEAR COST (YOE):         \$         1,500,0           REMARKS:         TOTAL PROJECT COST:         \$         1,500,0           TRANS. DEV. CREDS REQUESTED:         \$         TRANS. DEV. CREDS AWARD DATE:         None           2025-2028 STIP         O7/2024 Revision: Approved 09/09/2024         TRANS. DEV. CREDS AWARD DATE:         None           PROJECT SPONSOR:         CITY OF BROWNSVILLE         URBANIZED AREA:         RIC GRANDE VALIANCE           MPO PROJECT NUMBER:         PHRBMPO130         FISCAL YEAR:         2025           APPORTIONMENT YEAR:         2024         FEDERAL FUNDING CATEGORY:         5307           APPORTIONMENT YEAR:         2024         FEDERAL FUNDING:         \$         2,134,7           PROJECT TYPE:         OPERATING         OTHER STATE FUNDS:         \$         2,134,7           PROJECT TYPE:         OPERATING         OTHER STATE FUNDS:         \$         2,134,7           AMENDMENT DATE:         OFHER STATE						1 200 000
PROJECT DESCRIPTION:         Preventative Maintenance         OTHER STATE FUNDS:         \$ 300,0000000000000000000000000000000000						1,200,000
AMENDMENT DATE: 07/01/2022 OTHER SOURCE FUNDS: \$ 300,0 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 1,500,0 TOTAL PROJECT COST: \$ 1,500,0 TRANS. DEV. CREDS REQUESTED: \$ 1,500,0 TRANS. DEV. CREDS AWARDED: \$ 1,500,0 TRANS. DEV. CREDS AWARDED ARE: \$ 1,500,0 TRANS. DEV. CREDS AWARDED AWARDED: \$ 1,500,0 TRANS. DEV. CREDS AWARDED: \$ 1,5					•	
AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 1,500,0000 TOTAL PROJECT COST: \$ 1,200,0000 TOTAL PROJECT COST: \$					•	0
REMARKS: TOTAL PROJECT COST: \$ 1,500,000 TRANS. DEV. CREDS REQUESTED: \$ 1,500,000 TRANS. DEV. CREDS AWARDED: \$ 1,500,000 TRANS. DEV. CREDS AWARD DATE: \$ 1,500,000 TRANS. DEV. CREDS AWARD DATE: \$ 1,500,000 TRANS. DEV. CREDS AWARD DATE: \$ 1,500,000 TRANS. DEV. CREDS AWARDED: \$ 1,500,000 TRANS					•	
TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  **TOTAL PROJECT SPONSOR: CITY OF BROWNSVILLE**  **PROJECT SPONSOR: CITY OF BROWNSVILLE**  **MPO PROJECT NUMBER: PHRBMPO130**  **APPORTIONMENT YEAR: 2024**  **APPORTIONMENT YEAR: 2024**  **APPORTIONMENT YEAR: 2024**  **APPORTIONMENT YEAR: 2024**  **PROJECT TYPE: OPERATING STATE FUNDS: \$ 2,134,7 PROJECT TYPE: OPERATING OTHER STATE FUNDS: \$ 2,134,7 OTHER STATE		_		* *		
TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  2025-2028 STIP  O7/2024 Revision: Approved 09/09/2024  GENERAL PROJECT INFORMATION  PROJECT SPONSOR: CITY OF BROWNSVILLE  MPO PROJECT NUMBER: PHRBMPO130  MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307  APPORTIONMENT YEAR: 2024  APPORTIONMENT YEAR: 2024  FROJECT TYPE: OPERATING  PROJECT TYPE: OPERATING  PROJECT DESCRIPTION: OPERATING  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: Adding to '25-28 STIP  REMARKS: TOTAL PROJECT COST: \$ 4,269,5	REMARKS:					
T. DEV. CREDS AWARD DATE: None    CO25-2028 STIP					•	0
GENERAL PROJECT INFORMATION  PROJECT SPONSOR: CITY OF BROWNSVILLE MPO PROJECT NUMBER: PHRBMPO130  APPORTIONMENT YEAR: 2024  APPORTIONMENT YEAR: 2024  PROJECT TYPE: OPERATING PROJECT TYPE: OPERATING AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: Adding to '25-28 STIP  REMARKS:  OTHER STORM OF HUNDING STALE PROJECT COST: \$ 4,269,5						0
GENERAL PROJECT INFORMATION  PROJECT SPONSOR: CITY OF BROWNSVILLE  MPO PROJECT NUMBER: PHRBMPO130  MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307  APPORTIONMENT YEAR: 2024  APPORTIONMENT YEAR: 2024  PROJECT TYPE: OPERATING  PROJECT TYPE: OPERATING  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: Adding to '25-28 STIP  REMARKS: TOTAL PROJECT COST: \$ 4,269,5				T. DEV. CREDS AWARD DATE:	None	
PROJECT SPONSOR: CITY OF BROWNSVILLE MPO PROJECT NUMBER: PHRBMPO130 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307  APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 2,134,7 PROJECT TYPE: OPERATING STATE FUNDS: \$ PROJECT DESCRIPTION: OPERATING OTHER STATE FUNDS: \$ AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 2,134,7 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 4,269,5 REMARKS: TOTAL PROJECT COST: \$ 4,269,5	2025-2028 STIP		07/2024 Revision: Approved 09/09/2024			
MPO PROJECT NUMBER: PHRBMPO130 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307  APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 2,134,7 PROJECT TYPE: OPERATING STATE FUNDS: \$  PROJECT DESCRIPTION: OPERATING OTHER STATE FUNDS: \$  AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 2,134,7  AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 4,269,5  REMARKS: TOTAL PROJECT COST: \$ 4,269,5		GENERAL PROJECT IN	FORMATION	FUNDING INFOR	RMATION	
MTP REFERENCE:  APPORTIONMENT YEAR: 2024  PROJECT TYPE: OPERATING  PROJECT DESCRIPTION: OPERATING  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: Adding to '25-28 STIP  REMARKS:  FEDERAL FUNDING CATEGORY: 5307  FEDERAL FUNDING: \$ 2,134,7  OTHER STATE FUNDS: \$  2,134,7  FISCAL YEAR COST (YOE): \$ 4,269,5  TOTAL PROJECT COST: \$ 4,269,5	PROJECT SPONSOR:	CITY OF BROWNSVILLE		URBANIZED AREA:	RIO GRAND	E VALLEY
APPORTIONMENT YEAR: 2024       FEDERAL (FTA) FUNDS: \$ 2,134,7         PROJECT TYPE: OPERATING       STATE FUNDS: \$         PROJECT DESCRIPTION: OPERATING       OTHER STATE FUNDS: \$         AMENDMENT DATE: 07/01/2024       OTHER SOURCE FUNDS: \$ 2,134,7         AMENDMENT REQUEST: Adding to '25-28 STIP       FISCAL YEAR COST (YOE): \$ 4,269,5         REMARKS:       TOTAL PROJECT COST: \$ 4,269,5						
PROJECT TYPE: OPERATING PROJECT DESCRIPTION: OPERATING AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 2,134,7  AMENDMENT REQUEST: Adding to '25-28 STIP REMARKS: TOTAL PROJECT COST: \$ 4,269,5	MTD DEEEDENCE:					
PROJECT DESCRIPTION: OPERATING  AMENDMENT DATE: 07/01/2024  AMENDMENT REQUEST: Adding to '25-28 STIP  REMARKS:  OTHER STATE FUNDS: \$ 2,134,7 FISCAL YEAR COST (YOE): \$ 4,269,5 TOTAL PROJECT COST: \$ 4,269,5	WIT REFERENCE.	2024		FEDERAL (FTA) FUNDS:	\$ 2	2,134,772
AMENDMENT DATE: 07/01/2024         OTHER SOURCE FUNDS: \$ 2,134,7           AMENDMENT REQUEST: Adding to '25-28 STIP         FISCAL YEAR COST (YOE): \$ 4,269,5           REMARKS:         TOTAL PROJECT COST: \$ 4,269,5		2024				_
AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 4,269,5 REMARKS: TOTAL PROJECT COST: \$ 4,269,5	APPORTIONMENT YEAR:			STATE FUNDS:	\$	U
REMARKS: TOTAL PROJECT COST: \$ 4,269,5	APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	OPERATING OPERATING				
	APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	OPERATING OPERATING		OTHER STATE FUNDS:	\$	0
TRANS. DEV. CREDS REQUESTED: \$	APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	OPERATING OPERATING 07/01/2024		OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ \$ 2	0 0 2,134,772 4,269,544
	APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	OPERATING OPERATING 07/01/2024 Adding to '25-28 STIP		OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ \$ \$	0 2,134,772

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

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# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/0	5/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCVM-087	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 5,686,710
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operations \$3,986,710 - Prevenitve Maint. \$1,200,000 -	OTHER STATE FUNDS:	\$ 0
	Fare Collection Equipment \$200,000 - Software/Annual Su	OTHER SOURCE FUNDS:	\$ 4,286,710
	bscriptions \$300,000	FISCAL YEAR COST (YOE):	\$ 9,973,420
AMENDMENT DATE:	07/01/2024	TOTAL PROJECT COST:	\$ 9,973,420
AMENDMENT REQUEST:	Adding to '25-28 STIP	TRANS. DEV. CREDS REQUESTED:	\$ 125,000
REMARKS:		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP	07/2024 Revision: Approved 09/09	0/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMPO121	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 232,093
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other Capital Program Items (PM), ADA Coordinator, Soft	OTHER STATE FUNDS:	\$ 0
	ware & Rolling Stock	OTHER SOURCE FUNDS:	\$ 72,305
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	\$ 304,398
AMENDMENT REQUEST:	Adding to '25 - 28 STIP	TOTAL PROJECT COST:	\$ 304,398
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS FY 2026

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	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLE
MPO PROJECT NUMBER:	PHRBMPO165	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 16,000
PROJECT TYPE:	CAPITAL	STATÉ FUNDS:	
PROJECT DESCRIPTION:		OTHER STATE FUNDS:	•
AMENDMENT DATE:	<u> </u>	OTHER SOURCE FUNDS:	•
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	
REMARKS:	Adding to 20-20 OTII	TOTAL PROJECT COST:	
REWARKS.		TRANS. DEV. CREDS REQUESTED:	• -,
			·
		TRANS. DEV. CREDS AWARDED:	•
		T. DEV. CREDS AWARD DATE:	None
025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLE
MPO PROJECT NUMBER:	HCVM-134	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 584,124
PROJECT TYPE:		STATE FUNDS:	
PROJECT DESCRIPTION:		OTHER STATE FUNDS:	·
AMENDMENT DATE:	·	OTHER SOURCE FUNDS:	•
	Added Project to '25 - 28 STIP	FISCAL YEAR COST (YOE):	
REMARKS:		TOTAL PROJECT COST:	•
		TRANS. DEV. CREDS REQUESTED:	·
		TRANS. DEV. CREDS AWARDED:	•
		T. DEV. CREDS AWARD DATE:	None
025-2028 STIP	07/2024 Revision: Approved 09/05/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	LRGVDC	URBANIZED AREA:	RIO GRANDE VALLE
MPO PROJECT NUMBER:	HCVM-133	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	
PROJECT TYPE:		STATE FUNDS:	
	0/11/1/LE		
PRITIES THE SCRIPTIONS	Fleet Overhauls		
PROJECT DESCRIPTION:		OTHER STATE FUNDS:	\$
AMENDMENT DATE:	07/01/2023	OTHER STATE FUNDS: OTHER SOURCE FUNDS:	\$ (
AMENDMENT DATE: AMENDMENT REQUEST:	07/01/2023	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ 0 \$ 532,369
AMENDMENT DATE:	07/01/2023	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ (\$ \$ 532,369 \$ 532,369
AMENDMENT DATE: AMENDMENT REQUEST:	07/01/2023	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ (0 \$ 532,369 \$ 532,369 \$ 106,474
AMENDMENT DATE: AMENDMENT REQUEST:	07/01/2023	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ (0 \$ 532,369 \$ 532,369 \$ 106,474 \$
AMENDMENT DATE: AMENDMENT REQUEST:	07/01/2023	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ (0 \$ 532,369 \$ 532,369 \$ 106,474 \$
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	07/01/2023	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ (0 \$ 532,369 \$ 532,369 \$ 106,474 \$
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	07/01/2023 Adding to '25-28 STIP	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED:	\$ (0 \$ 532,365 \$ 532,365 \$ 106,474 \$ (None
AMENDMENT DATE: AMENDMENT REQUEST:	07/01/2023 Adding to '25-28 STIP   07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ (0 \$ 532,365 \$ 532,365 \$ 106,474 \$ (None
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 025-2028 STIP	07/01/2023 Adding to '25-28 STIP   07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  LRGVDC	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ (0) \$ 532,369 \$ 532,369 \$ 106,474 \$ (0) None
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR:	07/01/2023 Adding to '25-28 STIP   07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  LRGVDC	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR	\$ (0) \$ 532,365 \$ 532,365 \$ 106,474 \$ (0) None
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	07/01/2023 Adding to '25-28 STIP   07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  LRGVDC  HCVM-132	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	\$ (0) \$ 532,365 \$ 532,365 \$ 106,474 \$ (0) None RMATION  RIO GRANDE VALLE 2026 5310
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	07/01/2023 Adding to '25-28 STIP   07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  LRGVDC  HCVM-132  2026	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$ (0 \$ 532,369 \$ 532,369 \$ 106,474 \$ (None RMATION RIO GRANDE VALLE 2026 5310 \$ (0
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	07/01/2023 Adding to '25-28 STIP    07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  LRGVDC  HCVM-132  2026  OPERATING, ADMINISTRATION	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	\$ (0) \$ 532,369 \$ 532,369 \$ 106,474 \$ (0) None RMATION  RIO GRANDE VALLE 2026 5310 \$ (0) \$ 888,479
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	07/01/2023 Adding to '25-28 STIP    07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  LRGVDC  HCVM-132  2026  OPERATING, ADMINISTRATION  Administration \$88,848 Mobility Management \$799,631	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ (0) \$ 532,366 \$ 532,366 \$ 106,474 \$ (0) None RMATION  RIO GRANDE VALLE 2026 5310 \$ (0) \$ 888,475
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	07/01/2023 Adding to '25-28 STIP   07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  LRGVDC  HCVM-132  2026  OPERATING, ADMINISTRATION  Administration \$88,848 Mobility Management \$799,631  07/01/2023	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	\$ (0 \$ 532,365 \$ 532,365 \$ 106,474 \$ (0 None RMATION RIO GRANDE VALLE 2026 5310 \$ (8 \$ 888,475 \$ (9) \$ (9) \$ (1) \$ (
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  D25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFRENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	07/01/2023 Adding to '25-28 STIP   07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  LRGVDC  HCVM-132  2026  OPERATING, ADMINISTRATION  Administration \$88,848 Mobility Management \$799,631  07/01/2023	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	\$ (0 \$ 532,365 \$ 532,365 \$ 106,474 \$ (0 None RIO GRANDE VALLE 2026 5310 \$ 888,475 \$ (0 \$ 888,475
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	07/01/2023 Adding to '25-28 STIP   07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  LRGVDC  HCVM-132  2026  OPERATING, ADMINISTRATION  Administration \$88,848 Mobility Management \$799,631  07/01/2023	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ (0) \$ 532,360 \$ 532,360 \$ 106,474 \$ (0) None  RMATION  RIO GRANDE VALLE 2026 5310 \$ (0) \$ 888,475 \$ (0) \$ 88
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	07/01/2023 Adding to '25-28 STIP   07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  LRGVDC  HCVM-132  2026  OPERATING, ADMINISTRATION  Administration \$88,848 Mobility Management \$799,631  07/01/2023	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED:	\$ 000
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	07/01/2023 Adding to '25-28 STIP   07/2024 Revision: Approved 09/05/2024  GENERAL PROJECT INFORMATION  LRGVDC  HCVM-132  2026  OPERATING, ADMINISTRATION  Administration \$88,848 Mobility Management \$799,631  07/01/2023	OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST: TRANS. DEV. CREDS REQUESTED: TRANS. DEV. CREDS AWARDED: T. DEV. CREDS AWARD DATE:  FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	\$ 000

AMENDMENT REQUEST: Adding to '25-28 STIP

REMARKS:

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS FY 2026

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FISCAL YEAR COST (YOE): \$

T. DEV. CREDS AWARD DATE: None

TRANS. DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

TOTAL PROJECT COST: \$

122.556

122,556

30,639

0

2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCVM-131 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 2.500.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Operations OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 2,500,000 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 5,000,000 5.000.000 REMARKS: TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCVM-130 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2026 1.100.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Preventive Maintenance OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 275,000 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 1,375,000 TOTAL PROJECT COST: \$ REMARKS: 1,375,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/05/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCVM-129 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 2.000.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Valley Metro Transit Terminal and Maintenance Facility 0 OTHER SOURCE FUNDS: \$ Construction 0 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 2,000,000 AMENDMENT REQUEST: Adding to '25-28 STIP TOTAL PROJECT COST: \$ 2 000 000 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 400,000 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HSB-2026-006 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 122,556 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Capital Improvement OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS FY 2026

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2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HSB-2026-005 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 370.164 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Bus Overhaul & Support Equipment OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 370,164 REMARKS: TOTAL PROJECT COST: \$ 444 197 TRANS. DEV. CREDS REQUESTED: \$ 74,033 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HSB-2026-004 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2026 300.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Hardware & Surveillance Equipment OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 11/01/2023 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 300,000 TOTAL PROJECT COST: \$ REMARKS: 300.000 TRANS. DEV. CREDS REQUESTED: \$ 75,000 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/05/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HSB-2026-003 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 27.452 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Software/Annual Subscriptions 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 0 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 27,452 REMARKS: TOTAL PROJECT COST: \$ 27 452 TRANS. DEV. CREDS REQUESTED: \$ 6,863 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HSB-2026-002 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 407,466 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Preventive Maintenance OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 407,466 REMARKS: TOTAL PROJECT COST: \$ 407,466 TRANS. DEV. CREDS REQUESTED: \$ 101,867

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

0

TUESDAY, OCTOBER 22, 2024

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM **RIO GRANDE VALLEY MPO - TRANSIT PROJECTS**

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11:09:20 AM **FY 2026** 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: LRGVDC URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HSB-2026-001 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 2.100.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Operations - Harlingen Urbanized Area OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 2,100,000 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 4,200,000 REMARKS: TOTAL PROJECT COST: \$ 4,200,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/05/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of McAllen URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: HCMM-074 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 0 PROJECT TYPE: OPERATING, ADMINISTRATION STATE FUNDS: \$ 350,000 PROJECT DESCRIPTION: Administration/Operation OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ AMENDMENT DATE: 07/01/2024 0 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 350,000 TOTAL PROJECT COST: \$ REMARKS: 350,000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

2025-2028 STIP	07/2024 Revision:	Approved 09/05/2024			
	GENERAL PROJECT INFORMATION	FUNDING INFO	FUNDING INFORMATION		
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA	: RIO GF	RANDE VALLEY	
MPO PROJECT NUMBER:	HCMM-073	FISCAL YEAR	t: 2026		
MTP REFERENCE:		FEDERAL FUNDING CATEGORY	: 5307		
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS	: \$	1,300,000	
PROJECT TYPE:	CAPITAL	STATE FUNDS	s: \$	0	
PROJECT DESCRIPTION:	Preventive Maintenance	OTHER STATE FUNDS	: \$	0	
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS	: \$	325,000	
AMENDMENT REQUEST:	Adding to '25-28 STIP	FISCAL YEAR COST (YOE	: \$	1,625,000	
REMARKS:		TOTAL PROJECT COST	: \$	1,625,000	
		TRANS. DEV. CREDS REQUESTED	: \$	0	
		TRANS. DEV. CREDS AWARDED	: \$	0	
		T. DEV. CREDS AWARD DATE	: None		

2025-2028 STIP	07/2024 Revision: Approve	ed 09/05/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	HCMM-072	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 2,600,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating Assistance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 2,600,000
AMENDMENT REQUEST:	Adding to '25-28 STIP	FISCAL YEAR COST (YOE):	\$ 5,200,000
REMARKS:		TOTAL PROJECT COST:	\$ 5,200,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T DEV CREDS AWARD DATE:	None

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS FY 2026

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2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: City of Brownsville URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: PHRBMPO158 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 282.223 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Rehab/Renovate: Admin./Maint. Facility (\$141,162) Stati OTHER STATE FUNDS: \$ 0 ons/Stops/Terminals (\$141,161) OTHER SOURCE FUNDS: \$ 70.581 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 352,804 AMENDMENT REQUEST: Adding to '25-28 STIP TOTAL PROJECT COST: \$ 352 904 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of Brownsville URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: PHRBMPO157 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2025 208.418 PROJECT TYPE: CAPITAL, OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: ADA Coordinator (\$27,163) Preventative Maintenance (\$18 OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ 1,255) 72,477 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 280.895 TOTAL PROJECT COST: \$ AMENDMENT REQUEST: Adding to '25-28 STIP 280,895 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of Brownsville URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: PHRBMPO156 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 40.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Dispatching Software 0 OTHER SOURCE FUNDS: \$ 10.000 AMENDMENT DATE: 07/01/2024 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 50,000 REMARKS: TOTAL PROJECT COST: \$ 50.000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: City of Brownsville URBANIZED AREA: RIO GRANDE VALLEY MPO PROJECT NUMBER: PHRBMPO155 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 1,200,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: Preventative Maintenance OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 300 000 AMENDMENT REQUEST: Adding to '25-28 STIP FISCAL YEAR COST (YOE): \$ 1,500,000 REMARKS: TOTAL PROJECT COST: \$ 1,500,000 TRANS. DEV. CREDS REQUESTED: \$ n

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

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# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM RIO GRANDE VALLEY MPO - TRANSIT PROJECTS FY 2026

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2025-2028 STIP	07/2024 Revision: Approved	09/09/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	RIO GRANDE VALLEY
MPO PROJECT NUMBER:	PHRBMPO154	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 2,280,551
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating Assistance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 2,280,551
AMENDMENT REQUEST:	Adding to '25-28 STIP	FISCAL YEAR COST (YOE):	\$ 4,561,102
REMARKS:		TOTAL PROJECT COST:	\$ 4,561,102
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None



#### 2025-2028 Statewide Transportation Improvement Program

San Angelo MPO

**Transit Projects** 

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SAN ANGELO MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Concho Valley Transit District URBANIZED AREA: SAN ANGELO MPO PROJECT NUMBER: PT200-25-04 FISCAL YEAR: 2025 MTP REFERENCE: PT200-25-04 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 21,416 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: Security Projects for urban buses and transit facility OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 5,063 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 26,479 REMARKS: TOTAL PROJECT COST: \$ 26,479 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

2025-2028 STIP	2025-2028 STIP 07/2024 Revision: Approved 09/09/2024				
	GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO		
MPO PROJECT NUMBER:	PT200-25-02	FISCAL YEAR:	2025		
MTP REFERENCE:	PT200-25-02	FEDERAL FUNDING CATEGORY:	5307		
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 922,689		
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0		
PROJECT DESCRIPTION:	Complementary ADA Service, Capital Preventive Maintenan	OTHER STATE FUNDS:	\$ 0		
	ce	OTHER SOURCE FUNDS:	\$ 224,381		
AMENDMENT DATE:	01/01/1900	FISCAL YEAR COST (YOE):	\$ 1,147,070		
AMENDMENT REQUEST:		TOTAL PROJECT COST:	\$ 1,147,070		
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0		
		TRANS. DEV. CREDS AWARDED:	\$ 0		
		T. DEV. CREDS AWARD DATE:	None		

2025-2028 STIP	07/2024 Revision: Approved	09/09/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORI	MATION
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA: \$	SAN ANGELO
MPO PROJECT NUMBER:	PT200-25-01	FISCAL YEAR: 2	2025
MTP REFERENCE:	PT200-25-01	FEDERAL FUNDING CATEGORY: 5	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: S	\$ 1,229,203
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	\$ 457,767
PROJECT DESCRIPTION:	Operating assistance for urban transit buses	OTHER STATE FUNDS: \$	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	\$ 737,912
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): S	\$ 2,424,882
REMARKS:		TOTAL PROJECT COST: S	\$ 2,424,882
		TRANS. DEV. CREDS REQUESTED: S	\$ 0
		TRANS. DEV. CREDS AWARDED: 3	\$ 0
		T DEV CREDS AWARD DATE: 1	None

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SAN ANGELO MPO - TRANSIT PROJECTS FY 2026

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2025-2028 STIP	07/2024 Revision: Approved 09	/09/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA: SAN A	NGELO
MPO PROJECT NUMBER:	PT200-26-04	FISCAL YEAR: 2026	
MTP REFERENCE:	PT200-26-04	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	22,059
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Security Projects for urban buses and transit facility	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	5,215
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	27,274
REMARKS	:	TOTAL PROJECT COST: \$	27,274
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09	/09/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	N
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA: SAN A	NGELO
MPO PROJECT NUMBER:	PT200-26-02	FISCAL YEAR: 2026	

Concho Valley Transit District	URBANIZED AREA:	SAN AN	IGELO	
PT200-26-02	FISCAL YEAR:	2026		
PT200-26-02	FEDERAL FUNDING CATEGORY:	5307	07	
2026	FEDERAL (FTA) FUNDS:	\$	950,369	
CAPITAL	STATE FUNDS:	\$	0	
Complementary ADA Service, Capital Preventive Maintenan	OTHER STATE FUNDS:	\$ 0		
ce	OTHER SOURCE FUNDS:	\$	231,113	
01/01/1900	FISCAL YEAR COST (YOE):	\$	1,181,482	
	TOTAL PROJECT COST:	\$	1,181,483	
	TRANS. DEV. CREDS REQUESTED:	\$	0	
	TRANS. DEV. CREDS AWARDED:	\$	0	
	T. DEV. CREDS AWARD DATE:	None		
	Concho Valley Transit District PT200-26-02 PT200-26-02 2026 CAPITAL Complementary ADA Service, Capital Preventive Maintenan ce 01/01/1900	PT200-26-02 FISCAL YEAR: PT200-26-02 FEDERAL FUNDING CATEGORY: 2026 FEDERAL (FTA) FUNDS: CAPITAL STATE FUNDS: Complementary ADA Service, Capital Preventive Maintenan ce OTHER STATE FUNDS: 01/01/1900 FISCAL YEAR COST (YOE):	PT200-26-02 FISCAL YEAR: 2026 PT200-26-02 FEDERAL FUNDING CATEGORY: 5307 2026 FEDERAL (FTA) FUNDS: \$ CAPITAL STATE FUNDS: \$ Complementary ADA Service, Capital Preventive Maintenan OTHER STATE FUNDS: \$ ce OTHER SOURCE FUNDS: \$ 01/01/1900 FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	

2025-2028 STIP	07/2024 Revision: Approve	d 09/09/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORM	MATION
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA: S	SAN ANGELO
MPO PROJECT NUMBER:	PT200-26-01	FISCAL YEAR: 2	2026
MTP REFERENCE:	PT200-26-01	FEDERAL FUNDING CATEGORY: 5	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	1,266,079
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	\$ 471,500
PROJECT DESCRIPTION:	Operating assistance for urban transit buses	OTHER STATE FUNDS: \$	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	\$ 760,049
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	\$ 2,497,628
REMARKS:		TOTAL PROJECT COST: \$	\$ 2,497,628
		TRANS. DEV. CREDS REQUESTED: \$	\$ 0
		TRANS. DEV. CREDS AWARDED: \$	5 0
		T. DEV. CREDS AWARD DATE: N	Vone



#### 2025-2028 Statewide Transportation Improvement Program

**Setrpc MPO** 

**Transit Projects** 

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SETRPC MPO - TRANSIT PROJECTS

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FY 2025

	07/2024 Revision: Approved 08/23/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	ON
PROJECT SPONSOR:	Port Arthur Transit	URBANIZED AREA: SETRE	PC
MPO PROJECT NUMBER:	21003-TXXE	FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	5,001,700
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Electric Vehicle (LoNo) project, bus purchase, eclectic	OTHER STATE FUNDS: \$	0
	charges & facility/infrastructure upgrades	OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE:	01/01/1900	FISCAL YEAR COST (YOE): \$	5,001,700
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	501,001,700
REMARKS	:	TRANS. DEV. CREDS REQUESTED: \$	702,505
		TRANS. DEV. CREDS AWARDED: \$	701,505
		T. DEV. CREDS AWARD DATE: None	,
2025-2028 STIP	07/2024 Revision: Approved 08/23/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	N
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA: SETRE	PC PC
MPO PROJECT NUMBER:	·	FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	2,819,460
PROJECT TYPE:		STATE FUNDS: \$	2,0:0,:00
	Low- and No Emission (Low-No) Vehicle Program	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	, ,	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,819,460
REMARKS		TOTAL PROJECT COST: \$	2,819,460
KLWAKKS	•	TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS REQUESTED: \$	497,772
		T. DEV. CREDS AWARDED. 5	497,800
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	)N
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA: SETRE	PC PC
MPO PROJECT NUMBER:	22085-TXXE	FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR:	2025		502.153
APPORTIONMENT YEAR: PROJECT TYPE:		FEDERAL (FTA) FUNDS: \$	,
PROJECT TYPE:	: ADMINISTRATION	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	366,672
PROJECT TYPE:	: ADMINISTRATION Administration and Operation of a Rural Transportation	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	366,672 0
PROJECT TYPE: PROJECT DESCRIPTION:	: ADMINISTRATION Administration and Operation of a Rural Transportation Program (2025)	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	366,672 0 260,812
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	: ADMINISTRATION Administration and Operation of a Rural Transportation Program (2025) : 01/01/1900	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	366,672 0 260,812 1,129,637
PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	: ADMINISTRATION Administration and Operation of a Rural Transportation Program (2025) : 01/01/1900	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	366,672 0 260,812 1,129,637 1,129,637
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	: ADMINISTRATION Administration and Operation of a Rural Transportation Program (2025) : 01/01/1900	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	366,672 0 260,812 1,129,637 1,129,637
PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	: ADMINISTRATION Administration and Operation of a Rural Transportation Program (2025) : 01/01/1900	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	366,672 0 260,812 1,129,637 1,129,637
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	: ADMINISTRATION Administration and Operation of a Rural Transportation Program (2025) : 01/01/1900 :	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	
PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST:	: ADMINISTRATION Administration and Operation of a Rural Transportation Program (2025) : 01/01/1900	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	366,672 0 260,812 1,129,637 1,129,637 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	: ADMINISTRATION Administration and Operation of a Rural Transportation Program (2025) : 01/01/1900 :  07/2024 Revision: Approved 09/20/2024	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	366,672 C 260,812 1,129,637 1,129,637 C
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	ADMINISTRATION Administration and Operation of a Rural Transportation Program (2025) 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION South East Texas Transit	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	366,672 0 260,812 1,129,637 1,129,637 0
PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	ADMINISTRATION Administration and Operation of a Rural Transportation Program (2025) 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION South East Texas Transit 22024-TXXE	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATIC  URBANIZED AREA: SETRE FISCAL YEAR: 2025	366,672 0 260,812 1,129,637 1,129,637 0
PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	ADMINISTRATION Administration and Operation of a Rural Transportation Program (2025) 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION South East Texas Transit 22024-TXXE	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATIC  URBANIZED AREA: SETRE FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310	366,672 0 260,812 1,129,637 1,129,637 0 0
PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	ADMINISTRATION Administration and Operation of a Rural Transportation Program (2025) 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION South East Texas Transit 22024-TXXE  2025	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATIC  URBANIZED AREA: SETRE FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$	366,672 0 260,812 1,129,637 1,129,637 0 0
PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	ADMINISTRATION Administration and Operation of a Rural Transportation Program (2025) : 01/01/1900 :  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION : South East Texas Transit 22024-TXXE : 2025 : OPERATING	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS AWARDED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATIC  URBANIZED AREA: SETRE FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	366,672 260,812 1,129,637 1,129,637 0 0 0 0 182,821
PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	ADMINISTRATION Administration and Operation of a Rural Transportation Program (2025) 01/01/1900  CONTROL OF TRANSPORTATION  OT/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  South East Texas Transit 22024-TXXE  2025 OPERATING Operating assistance for FY 2025	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: SETRE FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	366,672 260,812 1,129,637 1,129,637 C C DN PC
PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	ADMINISTRATION Administration and Operation of a Rural Transportation Program (2025) 01/01/1900  O7/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION  South East Texas Transit 22024-TXXE  2025 OPERATING Operating assistance for FY 2025 01/01/1900	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: SETRE FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	366,672 0 260,812 1,129,637 1,129,637 0 0 0 0 182,821 0 45,705
PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	ADMINISTRATION Administration and Operation of a Rural Transportation Program (2025) 101/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION South East Texas Transit 22024-TXXE  00PERATING Operating assistance for FY 2025 01/01/1900	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: SETRE FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	366,672 0 260,812 1,129,637 1,129,637 0 0 0 182,821 0 0 45,705 228,526
PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	ADMINISTRATION Administration and Operation of a Rural Transportation Program (2025) 101/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION South East Texas Transit 22024-TXXE  00PERATING Operating assistance for FY 2025 01/01/1900	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: SETRE FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	366,672 0 260,812 1,129,637 1,129,637 0 0 0 182,821 0 0 45,705 228,526 228,526
PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	ADMINISTRATION Administration and Operation of a Rural Transportation Program (2025) 101/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION South East Texas Transit 22024-TXXE  00PERATING Operating assistance for FY 2025 01/01/1900	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATIC  URBANIZED AREA: SETRE FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	366,672 0 260,812 1,129,637 1,129,637 0 0 0 0 182,821 0 0 45,705 228,526 228,526
PROJECT TYPE: PROJECT DESCRIPTION:  AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	ADMINISTRATION Administration and Operation of a Rural Transportation Program (2025) 101/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION South East Texas Transit 22024-TXXE  00PERATING Operating assistance for FY 2025 01/01/1900	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: SETRE FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	366,672 0 260,812 1,129,637 1,129,637 0 0

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SETRPC MPO - TRANSIT PROJECTS

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FY 2025

2025-2028 STIP	07/2024 Revision: Approved 09/23/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Port Arthur Transit	URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER:	22022-TXXE	FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	944,855
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	319,560
PROJECT DESCRIPTION:	Operating assistance for FY 2025	OTHER STATE FUNDS: \$	C
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	811,824
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,076,239
REMARKS		TOTAL PROJECT COST: \$	2,076,239
		TRANS. DEV. CREDS REQUESTED: \$	C
		TRANS. DEV. CREDS AWARDED: \$	C
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/23/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER:	22017-TXXE	FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	350,000
PROJECT TYPE:	CAPITAL	STATÉ FUNDS: \$	C
PROJECT DESCRIPTION:	Replacement vehicles - battery electric	OTHER STATE FUNDS: \$	C
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	C
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	350,000
REMARKS		TOTAL PROJECT COST: \$	350,000
		TRANS. DEV. CREDS REQUESTED: \$	70,000
		TRANS. DEV. CREDS AWARDED: \$	. 0,000
		T. DEV. CREDS AWARD DATE: None	· ·
2025-2028 STIP	07/2024 Revision: Approved 09/23/2024		
2020 2020 0111	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	18,175,000
	2025		
		• • • • • • • • • • • • • • • • • • • •	
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT TYPE: PROJECT DESCRIPTION:	CAPITAL Capital assistance for FY 2025	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$	0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL Capital assistance for FY 2025 01/01/1900	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Capital assistance for FY 2025 01/01/1900	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 18,175,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL Capital assistance for FY 2025 01/01/1900	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 18,175,000 18,175,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Capital assistance for FY 2025 01/01/1900	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 18,175,000 18,175,000 3,636,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Capital assistance for FY 2025 01/01/1900	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	0 0 0 18,175,000 18,175,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	CAPITAL Capital assistance for FY 2025 01/01/1900	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	0 0 18,175,000 18,175,000 3,636,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Capital assistance for FY 2025 01/01/1900  07/2024 Revision: Approved 09/20/2024	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 0 18,175,000 18,175,000 3,636,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS	CAPITAL Capital assistance for FY 2025 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	0 0 0 18,175,000 18,175,000 3,636,000 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR:	CAPITAL Capital assistance for FY 2025 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Beaumont Municipal Transit	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION URBANIZED AREA: SETRPC	18,175,000 18,175,000 3,636,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	CAPITAL Capital assistance for FY 2025 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Beaumont Municipal Transit	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2025	18,175,000 18,175,000 3,636,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	CAPITAL Capital assistance for FY 2025 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Beaumont Municipal Transit 22015-TXXE	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: None  FUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307	18,175,000 18,175,000 3,636,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	CAPITAL Capital assistance for FY 2025 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Beaumont Municipal Transit 22015-TXXE 2025	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: None  FUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	18,175,000 18,175,000 3,636,000 0
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	CAPITAL Capital assistance for FY 2025 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Beaumont Municipal Transit 22015-TXXE  2025 OPERATING	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	2,000,000 450,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	CAPITAL Capital assistance for FY 2025 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Beaumont Municipal Transit 22015-TXXE  2025 OPERATING Operating assistance for FY 2025	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	2,000,000 450,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL Capital assistance for FY 2025 01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  Beaumont Municipal Transit 22015-TXXE  2025 OPERATING Operating assistance for FY 2025 01/01/1900	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	2,000,000 450,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Capital assistance for FY 2025 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Beaumont Municipal Transit 22015-TXXE  2025 OPERATING Operating assistance for FY 2025 01/01/1900	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: None  FUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	2,000,000 450,000 2,450,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL Capital assistance for FY 2025 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Beaumont Municipal Transit 22015-TXXE  2025 OPERATING Operating assistance for FY 2025 01/01/1900	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: None  FUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	2,000,000 450,000 4,450,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Capital assistance for FY 2025 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Beaumont Municipal Transit 22015-TXXE  2025 OPERATING Operating assistance for FY 2025 01/01/1900	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: \$ None  FUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	2,000,000 450,000 4,450,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS  2025-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL Capital assistance for FY 2025 01/01/1900  07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION Beaumont Municipal Transit 22015-TXXE  2025 OPERATING Operating assistance for FY 2025 01/01/1900	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARDED: None  FUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2025 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 0 0 18,175,000 18,175,000 3,636,000 0

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SETRPC MPO - TRANSIT PROJECTS FY 2025

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FY 2025			
2025-2028 STIP	07/2024 Revision: Approved 09/20/202	4	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER:	20016-TXXE	FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	621,266
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Purchase one 35' CNG bus	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	621,266
REMARKS:		TOTAL PROJECT COST: \$	621,266
		TRANS. DEV. CREDS REQUESTED: \$	124,254
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/20/202	4	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER:	20015-TXXE	FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	304,965
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Purchase two-three paratransit vehicles	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	304,965
REMARKS:		TOTAL PROJECT COST: \$	304,965
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/20/202	4	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER:	20014-TXXE	FISCAL YEAR: 2025	

2025-2028 STIP	07/2024 Revision: Approved 09	//20/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	1
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA: SETRPO	С
MPO PROJECT NUMBER:	20014-TXXE	FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	1,027,500
PROJECT DESCRIPTION:	Purchase three 35' CNG buses and four paratransit vehic	OTHER STATE FUNDS: \$	0
	les	OTHER SOURCE FUNDS: \$	1,027,500
AMENDMENT DATE:	01/01/1900	FISCAL YEAR COST (YOE): \$	2,055,000
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	2,055,000
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SETRPC MPO - TRANSIT PROJECTS FY 2026

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07/2024 Revision: Approved 09/20/2024		
	FUNDING INFORMA	ATION
22000-17/AL		
2026		502,15
	• • • • • • • • • • • • • • • • • • • •	366.67
	•	300,0
· · · · · · · · · · · · · · · · · · ·	•	260,8
		1,129,63
01/01/1900	, ,	1,129,6
	•	1,129,0
	•	
	•	
	1. DEV. CREDS AWARD DATE: NO	one
07/2024 Revision: Approved 09/20/2024		
	FUNDING INFORMA	ATION
	URBANIZED AREA: SE	
22025-TXXE		
	FEDERAL (FTA) FUNDS: \$	182,82
OPERATING	STATE FUNDS: \$	
Operating assistance for FY 2026	OTHER STATE FUNDS: \$	
01/01/1900	OTHER SOURCE FUNDS: \$	45,70
	FISCAL YEAR COST (YOE): \$	228,52
	TOTAL PROJECT COST: \$	228,52
	TRANS. DEV. CREDS REQUESTED: \$	
	TRANS. DEV. CREDS AWARDED: \$	
	T. DEV. CREDS AWARD DATE: No	one
07/2024 Revision: Approved 09/20/2024		
GENERAL PROJECT INFORMATION	FUNDING INFORMA	ATION
Port Arthur Transit	URBANIZED AREA: SE	TRPC
22023-TXXE	FISCAL YEAR: 20	26
	FEDERAL FUNDING CATEGORY: 53	07
2026	FEDERAL (FTA) FUNDS: \$	944,85
OPERATING	STATÉ FUNDS: \$	319,56
Operating assistance for FY 2026	OTHER STATE FUNDS: \$	
01/01/1900	OTHER SOURCE FUNDS: \$	811,82
	•	2,076,23
	- ( - , ,	,, -
	TOTAL PROJECT COST: \$	2.076.23
	TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	2,076,23
	TRANS. DEV. CREDS REQUESTED: \$	2,076,23
07/2024 Revision: Approved 09/20/2024	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	2,076,23
07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No	one
GENERAL PROJECT INFORMATION	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  FUNDING INFORMA	one ATION
GENERAL PROJECT INFORMATION Beaumont Municipal Transit	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  FUNDING INFORMA  URBANIZED AREA: SE	ATION ETRPC
GENERAL PROJECT INFORMATION	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  FUNDING INFORMA  URBANIZED AREA: SE FISCAL YEAR: 20	ATION ETRPC 26
GENERAL PROJECT INFORMATION  Beaumont Municipal Transit 22021-TXXE	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  FUNDING INFORMA  URBANIZED AREA: SE FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53	ATION ETRPC 26 07
GENERAL PROJECT INFORMATION  Beaumont Municipal Transit 22021-TXXE  2026	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: No  FUNDING INFORM  URBANIZED AREA: SE FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$	ATION ETRPC 26 07
GENERAL PROJECT INFORMATION  Beaumont Municipal Transit 22021-TXXE  2026 PLANNING	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORM  URBANIZED AREA: SE FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	ATION ETRPC 26 07
GENERAL PROJECT INFORMATION  Beaumont Municipal Transit 22021-TXXE  2026 PLANNING Short Range Transit Plan	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: SE FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	ATION ETRPC 26 07
GENERAL PROJECT INFORMATION  Beaumont Municipal Transit 22021-TXXE  2026 PLANNING	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: SE FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	ATION ETRPC 26 07 80,00
GENERAL PROJECT INFORMATION  Beaumont Municipal Transit 22021-TXXE  2026 PLANNING Short Range Transit Plan	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	ATION ETRPC 26 07 80,00
GENERAL PROJECT INFORMATION  Beaumont Municipal Transit 22021-TXXE  2026 PLANNING Short Range Transit Plan	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: SE FISCAL YEAR: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	ATION ETRPC 26 07 80,00
GENERAL PROJECT INFORMATION  Beaumont Municipal Transit 22021-TXXE  2026 PLANNING Short Range Transit Plan	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: NO  FUNDING INFORMA  URBANIZED AREA: 20 FEDERAL FUNDING CATEGORY: 53 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	ATION ETRPC 26
	GENERAL PROJECT INFORMATION  South East Texas Transit 22086-TXXE  2026 ADMINISTRATION Administration and Operation of a Rural Transportation Program (2026) 01/01/1900  07/2024 Revision: Approved 09/20/2024  GENERAL PROJECT INFORMATION  South East Texas Transit 22025-TXXE  2026 OPERATING Operating assistance for FY 2026 01/01/1900  07/2024 Revision: Approved 09/20/2024	GENERAL PROJECT INFORMATION  South East Texas Transit  22086-TXXE  FEDERAL FUNDING CATEGORY:  2206  FEDERAL FUNDING CATEGORY:  2206  ADMINISTRATION  Administration and Operation of a Rural Transportation  Program (2026)  01/01/1900  TOTAL PROJECT COST:  TRANS. DEV. CREDS REQUESTED:  TRANS. DEV. CREDS AWARD DATE:  TRANS. DEV. CREDS AWARD DATE:  TOTAL PROJECT COST:  TRANS. DEV. CREDS AWARD DATE:  TOTAL PROJECT COST:  TRANS. DEV. CREDS AWARD DATE:  TOTAL PROJECT COST:  TRANS. DEV. CREDS AWARD DATE:  TOTAL PROJECT INFORMATION  FUNDING INFORMATION  FUNDING INFORMATION  FUNDING ATEGORY:  2026  FEDERAL FUNDING CATEGORY:  3 FEDERAL FUNDING CATEGORY:  5 FEDERAL FUNDING:  5 FEDERAL FUNDING INFORMATION  FUNDING INFORMATION:  5 FEDERAL FUNDING CATEGORY:  5 FEDERAL FU

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SETRPC MPO - TRANSIT PROJECTS FY 2026

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2025-2028 STIP 07/2024 Revision: Approved 09/18/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Beaumont Municipal Transit URBANIZED AREA: SETRPC MPO PROJECT NUMBER: 22020-TXXE FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 MTP REFERENCE: APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 350,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Replacement vehicles - battery electric OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 350,000 REMARKS: TOTAL PROJECT COST: \$ 350,000 70,000 TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

2025-2028 STIP	07/2024 Revision: Approved	1 09/20/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA: SETRPO	;
MPO PROJECT NUMBER:	22019-TXXE	FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	6,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Replacement vehicles - battery electric	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,000,000
REMARKS:		TOTAL PROJECT COST: \$	6,000,000
		TRANS. DEV. CREDS REQUESTED: \$	1,200,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP	07/2024 Revision: Approv	ed 09/20/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR	: Beaumont Municipal Transit	URBANIZED AREA: SETRPO	;
MPO PROJECT NUMBER	: 22018-TXXE	FISCAL YEAR: 2026	
MTP REFERENCE	:	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR	: 2026	FEDERAL (FTA) FUNDS: \$	2,000,000
PROJECT TYPE	: OPERATING	STATE FUNDS: \$	450,000
PROJECT DESCRIPTION	: Operating assistance for FY 2026	OTHER STATE FUNDS: \$	0
AMENDMENT DATE	: 01/01/1900	OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST	•	FISCAL YEAR COST (YOE): \$	2,450,000
REMARKS	:	TOTAL PROJECT COST: \$	4,450,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SETRPC MPO - TRANSIT PROJECTS

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FY 2027

	07/2024 Revision: Approved 09/23/20		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER:	24015-TXXE	FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	502,15
PROJECT TYPE:	ADMINISTRATION	STATÉ FUNDS: \$	366.67
	Administration and Operation of a Rural Transportation	OTHER STATE FUNDS: \$	,
	Program (2026)	OTHER SOURCE FUNDS: \$	260,81
AMENDMENT DATE:	9 ( )	FISCAL YEAR COST (YOE): \$	1,129,63
AMENDMENT REQUEST:	01/01/1900	TOTAL PROJECT COST: \$	1,129,63
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	1,129,03
INLIMATING.		TRANS. DEV. CREDS AWARDED: \$	
		•	
		T. DEV. CREDS AWARD DATE: None	
25-2028 STIP	07/2024 Revision: Approved 09/23/20	024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER:	24014-TXXE	FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	182,82
PROJECT TYPE:		STATE FUNDS: \$	,
	Operating assistance for FY 2026	OTHER STATE FUNDS: \$	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	45,70
AMENDMENT REQUEST:	01/01/1900	FISCAL YEAR COST (YOE): \$	228.52
REMARKS:		TOTAL PROJECT COST: \$	-,-
REWARKS.			228,52
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	
25-2028 STIP	07/2024 Revision: Approved 09/15/20		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Port Arthur Transit	URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER:	24013-TXXE	FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	944,85
PROJECT TYPE:	OPERATING	STATÉ FUNDS: \$	319,56
	Operating assistance for FY 2026	OTHER STATE FUNDS: \$	,
		***************************************	
	. •	OTHER SOURCE FUNDS: \$	811 82
AMENDMENT DATE:	. •	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOF): \$	
AMENDMENT DATE: AMENDMENT REQUEST:	01/01/1900	FISCAL YEAR COST (YOE): \$	811,82 2,076,23 2,076,23
AMENDMENT DATE:	01/01/1900	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	2,076,23 2,076,23
AMENDMENT DATE: AMENDMENT REQUEST:	01/01/1900	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$	2,076,23 2,076,23
AMENDMENT DATE: AMENDMENT REQUEST:	01/01/1900	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	2,076,23 2,076,23
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	01/01/1900	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	2,076,23 2,076,23
AMENDMENT DATE: AMENDMENT REQUEST:	01/01/1900 07/2024 Revision: Approved 09/15/20	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	2,076,23 2,076,23
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS: 25-2028 STIP	01/01/1900  07/2024 Revision: Approved 09/15/20 GENERAL PROJECT INFORMATION	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	2,076,23 2,076,23
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR:	01/01/1900  07/2024 Revision: Approved 09/15/20  GENERAL PROJECT INFORMATION  Beaumont Municipal Transit	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION URBANIZED AREA: SETRPC	2,076,23 2,076,23
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER:	01/01/1900  07/2024 Revision: Approved 09/15/20  GENERAL PROJECT INFORMATION  Beaumont Municipal Transit	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2027	2,076,23 2,076,23
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	01/01/1900  07/2024 Revision: Approved 09/15/20  GENERAL PROJECT INFORMATION  Beaumont Municipal Transit 24012-TXXE	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307	2,076,23 2,076,23
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	01/01/1900  07/2024 Revision: Approved 09/15/20  GENERAL PROJECT INFORMATION  Beaumont Municipal Transit 24012-TXXE 2027	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	2,076,23 2,076,23 2,000,00
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	01/01/1900  07/2024 Revision: Approved 09/15/20  GENERAL PROJECT INFORMATION  Beaumont Municipal Transit 24012-TXXE 2027	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307	2,076,23 2,076,23
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	01/01/1900  07/2024 Revision: Approved 09/15/20  GENERAL PROJECT INFORMATION  Beaumont Municipal Transit 24012-TXXE 2027	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	2,076,23 2,076,23 2,000,00 450,00
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	01/01/1900  07/2024 Revision: Approved 09/15/20  GENERAL PROJECT INFORMATION  Beaumont Municipal Transit 24012-TXXE  2027  OPERATING  Operating assistance for FY 2026	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	2,076,23 2,076,23 2,000,00 450,00
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	01/01/1900  07/2024 Revision: Approved 09/15/20  GENERAL PROJECT INFORMATION  Beaumont Municipal Transit 24012-TXXE  2027  OPERATING  Operating assistance for FY 2026	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	2,076,23 2,076,23 2,000,00
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	01/01/1900  07/2024 Revision: Approved 09/15/20  GENERAL PROJECT INFORMATION  Beaumont Municipal Transit 24012-TXXE  2027  OPERATING Operating assistance for FY 2026 01/01/1900	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	2,076,23 2,076,23 2,000,00 450,00
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	01/01/1900  07/2024 Revision: Approved 09/15/20  GENERAL PROJECT INFORMATION  Beaumont Municipal Transit 24012-TXXE  2027  OPERATING Operating assistance for FY 2026 01/01/1900	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER STATE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	2,076,23 2,076,23 2,000,00 450,00
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:  25-2028 STIP  PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	01/01/1900  07/2024 Revision: Approved 09/15/20  GENERAL PROJECT INFORMATION  Beaumont Municipal Transit 24012-TXXE  2027  OPERATING Operating assistance for FY 2026 01/01/1900	FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  PUNDING INFORMATION  URBANIZED AREA: SETRPC FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	2,076,23 2,076,23 2,000,00 450,00

REMARKS:

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SETRPC MPO - TRANSIT PROJECTS FY 2028

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TOTAL PROJECT COST: \$

T. DEV. CREDS AWARD DATE: None

TRANS, DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

4,450,000

n

0

2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **FUNDING INFORMATION** GENERAL PROJECT INFORMATION PROJECT SPONSOR: South East Texas Transit URBANIZED AREA: SETRPC MPO PROJECT NUMBER: 24019-TXXE FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5311 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 502.153 PROJECT TYPE: ADMINISTRATION STATE FUNDS: \$ 366,672 PROJECT DESCRIPTION: Administration and Operation of a Rural Transportation OTHER STATE FUNDS: \$ 0 Program (2026) OTHER SOURCE FUNDS: \$ 260,812 AMENDMENT DATE: 01/01/1900 FISCAL YEAR COST (YOE): \$ 1,129,637 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 1,129,637 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: South East Texas Transit URBANIZED AREA: SETRPC MPO PROJECT NUMBER: 24018-TXXE FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5310 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 182.821 PROJECT TYPE: OPERATING STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Operating assistance for FY 2026 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 45,705 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 228.526 TOTAL PROJECT COST: \$ REMARKS: 228,526 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/15/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Port Arthur Transit URBANIZED AREA: SETRPC MPO PROJECT NUMBER: 24017-TXXE FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 944.855 PROJECT TYPE: OPERATING STATE FUNDS: \$ 319,560 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Operating assistance for FY 2026 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 811.824 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 2,076,239 REMARKS: TOTAL PROJECT COST: \$ 2,076,239 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/15/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Beaumont Municipal Transit URBANIZED AREA: SETRPC MPO PROJECT NUMBER: 24016-TXXE FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 2,000,000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 450.000 PROJECT DESCRIPTION: Operating assistance for FY 2026 OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 2,450,000



#### 2025-2028 Statewide Transportation Improvement Program

**Texarkana MPO** 

**Transit Projects** 

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TEXARKANA MPO - TRANSIT PROJECTS FY 2025

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: TLINE URBANIZED AREA: TEXARKANA MPO PROJECT NUMBER: 025 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 525.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 315,000 PROJECT DESCRIPTION: Operating-Operating Assistance OTHER STATE FUNDS: \$ 210,000 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ n FISCAL YEAR COST (YOE): \$ AMENDMENT REQUEST: 1,050,000 1,050,000 REMARKS: TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: TLINE URBANIZED AREA: TEXARKANA MPO PROJECT NUMBER: CPM25 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2025 125.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Capital-Preventive Maintenance OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 125.000 TOTAL PROJECT COST: \$ REMARKS: 125.000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/09/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: TLINE URBANIZED AREA: TEXARKANA MPO PROJECT NUMBER: CP25 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 72.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 28,000 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Capital-Paratransit 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 100,000 REMARKS: TOTAL PROJECT COST: \$ 100 000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: TLINE URBANIZED AREA: TEXARKANA MPO PROJECT NUMBER: C25 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 140,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: Transit Bus, Bus Stop Signs, Shelters OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 140,000 REMARKS: TOTAL PROJECT COST: \$ 140,000 TRANS. DEV. CREDS REQUESTED: \$ 30,000 TRANS. DEV. CREDS AWARDED: \$ 0

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TEXARKANA MPO - TRANSIT PROJECTS FY 2026

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2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	
MTP REFERENCE:	020	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	
PROJECT TYPE:		STATE FUNDS:	
	Operating-Operating Assistance	OTHER STATE FUNDS:	
AMENDMENT DATE:		OTHER SOURCE FUNDS:	
AMENDMENT REQUEST:	01/01/1900	FISCAL YEAR COST (YOE):	
REMARKS:		TOTAL PROJECT COST:	
REWARKS.		TRANS. DEV. CREDS REQUESTED:	
		TRANS. DEV. CREDS AWARDED:	
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024	FUNDING INFO	DAMA TION
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION	FUNDING INFOF URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	
MTP REFERENCE:	GF WIZO	FEDERAL FUNDING CATEGORY:	
	2026		
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	
PROJECT TYPE:		STATE FUNDS:	•
	Capital-Preventive Maintenance	OTHER STATE FUNDS:	T
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	•
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	
REMARKS:		TOTAL PROJECT COST:	
		TRANS. DEV. CREDS REQUESTED:	
		TRANS. DEV. CREDS AWARDED:	•
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	
PROJECT SPONSOR:		URBANIZED AREA:	
MPO PROJECT NUMBER:	CP26	FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	
PROJECT TYPE:		STATE FUNDS:	
PROJECT DESCRIPTION:	·	OTHER STATE FUNDS:	•
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 100,00
REMARKS:		TOTAL PROJECT COST:	
		TRANS. DEV. CREDS REQUESTED:	\$
		TRANS. DEV. CREDS AWARDED:	\$
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	
PROJECT SPONSOR:		URBANIZED AREA:	
MPO PROJECT NUMBER:	C26	FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
MTP REFERENCE: APPORTIONMENT YEAR:	2026	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	5339 \$ 140,00
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2026 CAPITAL	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	5339 \$ 140,00 \$
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	2026 CAPITAL Transit Bus, Bus Stop Signs, Shelters	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	\$339 \$ 140,00 \$
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2026 CAPITAL Transit Bus, Bus Stop Signs, Shelters	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	5339 \$ 140,00 \$ \$
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	2026 CAPITAL Transit Bus, Bus Stop Signs, Shelters	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS:	5339 \$ 140,00 \$ \$ \$
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	2026 CAPITAL Transit Bus, Bus Stop Signs, Shelters	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	5339 \$ 140,00 \$ \$ \$ \$ \$
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2026 CAPITAL Transit Bus, Bus Stop Signs, Shelters	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	5339 \$ 140,00 \$ \$ \$ \$ \$ 140,00 \$ 140,00
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	2026 CAPITAL Transit Bus, Bus Stop Signs, Shelters	FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	5339 \$ 140,00 \$ \$ \$ \$ 140,00 \$ 30,00

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TEXARKANA MPO - TRANSIT PROJECTS FY 2027

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: TLINE URBANIZED AREA: TEXARKANA MPO PROJECT NUMBER: 027 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 525.000 PROJECT TYPE: OPERATING STATE FUNDS: \$ 315,000 PROJECT DESCRIPTION: Operating-Operating Assistance OTHER STATE FUNDS: \$ 210,000 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ n FISCAL YEAR COST (YOE): \$ AMENDMENT REQUEST: 1,050,000 1,050,000 REMARKS: TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: TLINE URBANIZED AREA: TEXARKANA MPO PROJECT NUMBER: CPM27 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2027 125.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Capital-Preventive Maintenance OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 125.000 TOTAL PROJECT COST: \$ REMARKS: 125.000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/09/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: TLINE URBANIZED AREA: TEXARKANA MPO PROJECT NUMBER: CP27 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 72.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 28,000 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Capital-Paratransit 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 100,000 REMARKS: TOTAL PROJECT COST: \$ 100 000 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/09/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: TLINE URBANIZED AREA: TEXARKANA MPO PROJECT NUMBER: C27 FISCAL YEAR: 2027 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2027 FEDERAL (FTA) FUNDS: \$ 140,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: Transit Bus, Bus Stop Signs, Shelters OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 140,000 REMARKS: TOTAL PROJECT COST: \$ 140,000 TRANS. DEV. CREDS REQUESTED: \$ 30,000 TRANS. DEV. CREDS AWARDED: \$ 0

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TEXARKANA MPO - TRANSIT PROJECTS FY 2028

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2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	
MTP REFERENCE:	020	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	
PROJECT TYPE:		STATE FUNDS:	
	Operating-Operating Assistance	OTHER STATE FUNDS:	
AMENDMENT DATE:		OTHER SOURCE FUNDS:	
AMENDMENT REQUEST:	01/01/1900	FISCAL YEAR COST (YOE):	•
REMARKS:		TOTAL PROJECT COST:	
REWARKS.		TRANS. DEV. CREDS REQUESTED:	
		TRANS. DEV. CREDS AWARDED:	·
			•
		T. DEV. CREDS AWARD DATE:	None
025-2028 STIP	07/2024 Revision: Approved 09/09/2024	FUNDING INFO	NAA TIONI
	GENERAL PROJECT INFORMATION	FUNDING INFOR	
PROJECT SPONSOR:		URBANIZED AREA:	
MPO PROJECT NUMBER:	CPM28	FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	
PROJECT TYPE:		STATE FUNDS:	•
	Capital-Preventive Maintenance	OTHER STATE FUNDS:	·
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 125,00
REMARKS:		TOTAL PROJECT COST:	\$ 125,00
		TRANS. DEV. CREDS REQUESTED:	\$
		TRANS. DEV. CREDS AWARDED:	\$
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	
PROJECT SPONSOR:		URBANIZED AREA:	
MPO PROJECT NUMBER:	CP28	FISCAL YEAR:	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS:	
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 28,00
PROJECT DESCRIPTION:	Capital-Paratransit	OTHER STATE FUNDS:	\$
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 100,00
REMARKS:		TOTAL PROJECT COST:	\$ 100,00
		TRANS. DEV. CREDS REQUESTED:	\$
		TRANS. DEV. CREDS AWARDED:	\$
		T. DEV. CREDS AWARD DATE:	None
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024		
2025-2028 STIP	07/2024 Revision: Approved 09/09/2024 GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION		
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION TLINE	FUNDING INFOR	TEXARKANA
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION TLINE C28	FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	TEXARKANA 2028 5339
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION TLINE C28 2028	FUNDING INFOR URBANIZED AREA: FISCAL YEAR:	TEXARKANA 2028 5339
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION TLINE C28 2028	FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY:	TEXARKANA 2028 5339 \$ 140,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION TLINE C28 2028	FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS:	TEXARKANA 2028 5339 \$ 140,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  TLINE C28  2028 CAPITAL Transit Bus, Bus Stop Signs, Shelters	FUNDING INFOR URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS:	TEXARKANA 2028 5339 \$ 140,00 \$
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  TLINE C28  2028 CAPITAL Transit Bus, Bus Stop Signs, Shelters	FUNDING INFOR  URBANIZED AREA:  FISCAL YEAR:  FEDERAL FUNDING CATEGORY:  FEDERAL (FTA) FUNDS:  STATE FUNDS:  OTHER STATE FUNDS:	TEXARKANA 2028 5339 \$ 140,00 \$ \$
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  TLINE C28  2028 CAPITAL Transit Bus, Bus Stop Signs, Shelters	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS:	TEXARKANA 2028 5339 \$ 140,00 \$ \$ \$ \$
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  TLINE C28  2028 CAPITAL Transit Bus, Bus Stop Signs, Shelters	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE): TOTAL PROJECT COST:	TEXARKANA 2028 5339 \$ 140,00 \$ \$ \$ \$ \$ 140,00 \$ 140,00
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  TLINE C28  2028 CAPITAL Transit Bus, Bus Stop Signs, Shelters	FUNDING INFOR  URBANIZED AREA: FISCAL YEAR: FEDERAL FUNDING CATEGORY: FEDERAL (FTA) FUNDS: STATE FUNDS: OTHER STATE FUNDS: OTHER SOURCE FUNDS: FISCAL YEAR COST (YOE):	TEXARKANA 2028 5339 \$ 140,00 \$ \$ 140,00 \$ 30,00



#### 2025-2028 Statewide Transportation Improvement Program

**Tyler MPO** 

**Transit Projects** 

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TYLER MPO - TRANSIT PROJECTS FY 2025

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T. DEV. CREDS AWARD DATE: None

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2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
2025-2028 STIP	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
DBO IECT SPONSOD.			
PROJECT SPONSOR: MPO PROJECT NUMBER:	· ·	URBANIZED AREA: TYLER FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	200.00
PROJECT TYPE:		STATE FUNDS: \$	200,00
	CAPITAL EXPENSES FOR BUS SHELTERS	OTHER STATE FUNDS: \$	
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	200,00
REMARKS:		TOTAL PROJECT COST: \$	200,00
		TRANS. DEV. CREDS REQUESTED: \$	40,00
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	· ·	URBANIZED AREA: TYLER	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	530,13
PROJECT TYPE:		STATE FUNDS: \$	
PROJECT DESCRIPTION:	CAPITAL EXPENSES RELATED TO RURAL SHUTTLE, BUS MAINTENA		
	NCE/BUS PURCHASES	OTHER SOURCE FUNDS: \$	132,53
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE): \$	662,67
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	662,67
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	•	URBANIZED AREA: TYLER	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:	Table 7-4	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS: \$	495,98
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	
PROJECT DESCRIPTION:	CAPITAL EXPENSES RELATED TO ADA PARATRANSIT, BUS MAINTE	OTHER STATE FUNDS: \$	
	NANCE/BUS PURCHASES	OTHER SOURCE FUNDS: \$	123,99
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE): \$	619,98
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	619,98
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	· ·	URBANIZED AREA: TYLER	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:	Table 7-4	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS: \$	1,081,72
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	410,00
PROJECT DESCRIPTION:	OPERATING EXPENSES SUCH AS PERSONNEL SALARIES, FUEL, UT	OTHER STATE FUNDS: \$	
	ILITIES, ETC.	OTHER SOURCE FUNDS: \$	671,72
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE): \$	2,163,45
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	2,163,45
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	_,,
		TRANS. DEV. CREDS AWARDED: \$	

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TYLER MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		_
	GENERAL PROJECT INFORMATION	FUNDING INFORMA	TION
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA: TY	LER
MPO PROJECT NUMBER:	N/A	FISCAL YEAR: 202	25
MTP REFERENCE:	Table 7-4	FEDERAL FUNDING CATEGORY: 530	07
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS: \$	178,680
PROJECT TYPE:	ADMINISTRATION, PLANNING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	PLANNING/TECHNICAL STUDY SUCH AS SHORT TERM PLANNING AD	OTHER STATE FUNDS: \$	0
	MINISTRATIVE COST	OTHER SOURCE FUNDS: \$	44,669
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE): \$	223,349
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	223,349
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T DEV CREDS AWARD DATE: No	ne

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	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	N/A Table 7-4	URBANIZED AREA: TYLER FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$	215,000
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL EXPENSES FOR VEHICLE PURCHASE	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 215,000
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	215,000 215,000 32,250 0
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR	N/A Table 7-4 2025	URBANIZED AREA: TYLER FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5310 FEDERAL (FTA) FUNDS: \$	300,000
AMENDMENT DATE: AMENDMENT REQUEST:	CAPITAL EXPENSES FOR ABOVE AND BEYOND SERVICE 07/01/2024	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 0 300,000
REMARKS:		TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	300,000 60,000 0
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR	N/A Table 7-4 2023	URBANIZED AREA: TYLER FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	535,440
PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	CAPITAL EXPENSES RELATED TO RURAL SHUTTLE, BUS MAINTENA NCE/BUS PURCHASES	STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 133,860 669,300
AMENDMENT REQUEST: REMARKS:		TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	669,300 0 0
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	N/A Table 7-4	URBANIZED AREA: TYLER FISCAL YEAR: 2026 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	523,387
PROJECT TYPE: PROJECT DESCRIPTION:	CAPITAL CAPITAL EXPENSES RELATED TO ADA PARATRANSIT, BUS MAINTE NANCE/BUS PURCHASES	STATÉ FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	0 0 130,847
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:		FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	654,234 654,234 0 0

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TYLER MPO - TRANSIT PROJECTS FY 2026

2025-2028 STIP	07/2024 Revision: Approved 09/20/2024			
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER	
MPO PROJECT NUMBER:	N/A	FISCAL YEAR:	2026	
MTP REFERENCE:	Table 7-4	FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$	1,071,941
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$	415,000
PROJECT DESCRIPTION:	OPERATING EXPENSES SUCH AS PERSONNEL SALARIES, FUEL, UT	OTHER STATE FUNDS:	\$	0
	ILITIES, ETC.	OTHER SOURCE FUNDS:	\$	656,941
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	\$	2,143,882
AMENDMENT REQUEST:		TOTAL PROJECT COST:	\$	2,143,882
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$	0
		TRANS. DEV. CREDS AWARDED:	\$	0
		T. DEV. CREDS AWARD DATE:	None	

2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	N
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA: TYLER	
MPO PROJECT NUMBER:	N/A	FISCAL YEAR: 2026	
MTP REFERENCE:	Table 7-4	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS: \$	180,466
PROJECT TYPE:	ADMINISTRATION, PLANNING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	PLANNING/TECHNICAL STUDY SUCH AS SHORT TERM PLANNING AD	OTHER STATE FUNDS: \$	0
	MINISTRATIVE COST	OTHER SOURCE FUNDS: \$	45,117
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE): \$	225,583
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	225,583
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T DEV CREDS AWARD DATE: None	

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TYLER MPO - TRANSIT PROJECTS FY 2027

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: Tyler Transit URBANIZED AREA: TYLER MPO PROJECT NUMBER: N/A FISCAL YEAR: 2027 MTP REFERENCE: Table 7-4 FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2025 215.000 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: CAPITAL EXPENSES FOR VEHICLE PURCHASE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 215,000 REMARKS: TOTAL PROJECT COST: \$ 215 000 TRANS. DEV. CREDS REQUESTED: \$ 32,250 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Tyler Transit URBANIZED AREA: TYLER MPO PROJECT NUMBER: N/A FISCAL YEAR: 2027 MTP REFERENCE: Table 7-4 FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 215.000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: CAPITAL EXPENSES FOR VEHICLE PURCHASE OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 215.000 REMARKS: TOTAL PROJECT COST: \$ 215.000 TRANS. DEV. CREDS REQUESTED: \$ 32,250 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** URBANIZED AREA: TYLER PROJECT SPONSOR: Tyler Transit MPO PROJECT NUMBER: N/A FISCAL YEAR: 2027 MTP REFERENCE: Table 7-4 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2024 540.794 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: CAPITAL EXPENSES RELATED TO RURAL SHUTTLE, BUS MAINTENA OTHER STATE FUNDS: \$ 0 NCE/BUS PURCHASES OTHER SOURCE FUNDS: \$ 135.199 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 675,993 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 675.993 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Tyler Transit URBANIZED AREA: TYLER MPO PROJECT NUMBER: N/A FISCAL YEAR: 2027 MTP REFERENCE: Table 7-4 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 540,000 PROJECT TYPE: CAPITAL STATE FUNDS: \$ n PROJECT DESCRIPTION: CAPITAL EXPENSES RELATED TO ADA PARATRANSIT, BUS MAINTE OTHER STATE FUNDS: \$ 0 NANCE/BUS PURCHASES OTHER SOURCE FUNDS: \$ 135 000 AMENDMENT DATE: 07/01/2024 FISCAL YEAR COST (YOE): \$ 675,000 AMENDMENT REQUEST: TOTAL PROJECT COST: \$ 675,000 REMARKS: TRANS, DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TYLER MPO - TRANSIT PROJECTS FY 2027

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2025-2028 STIP	07/2024 Revision: Approved 09/20/2024			
	GENERAL PROJECT INFORMATION FUNDING INFORMATION			
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA:	TYLER	
MPO PROJECT NUMBER:	N/A	FISCAL YEAR:	2027	
MTP REFERENCE:	Table 7-4	FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$	1,071,549
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$	415,000
PROJECT DESCRIPTION:	OPERATING EXPENSES SUCH AS PERSONNEL SALARIES, FUEL, UT	OTHER STATE FUNDS:	\$	0
	ILITIES, ETC.	OTHER SOURCE FUNDS:	\$	656,549
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE):	\$	2,143,098
AMENDMENT REQUEST:		TOTAL PROJECT COST:	\$	2,143,098
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$	0
		TRANS. DEV. CREDS AWARDED:	\$	0
		T. DEV. CREDS AWARD DATE:	None	

2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	I
PROJECT SPONSOR:	Tyler Transit	URBANIZED AREA: TYLER	
MPO PROJECT NUMBER:	N/A	FISCAL YEAR: 2027	
MTP REFERENCE:	Table 7-4	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS: \$	182,271
PROJECT TYPE:	ADMINISTRATION, PLANNING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	PLANNING/TECHNICAL STUDY SUCH AS SHORT TERM PLANNING AD	OTHER STATE FUNDS: \$	0
	MINISTRATIVE COST	OTHER SOURCE FUNDS: \$	45,568
AMENDMENT DATE:	07/01/2024	FISCAL YEAR COST (YOE): \$	227,839
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	227,839
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T DEV CREDS AWARD DATE: None	

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TYLER MPO - TRANSIT PROJECTS

PROJECTS

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

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	FY 2028		
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	N/A Table 7-4	URBANIZED AREA: TYLER FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:		FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	300,000 0 0
AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:		OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 300,000 300,000
		TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	45,000 0
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	N/A	URBANIZED AREA: TYLER FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: PROJECT TYPE:	2027	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	215,000 0 0
AMENDMENT DATE:  AMENDMENT REQUEST:  REMARKS:	07/01/2024	OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	0 215,000 215,000
		TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	32,250 0
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR: MPO PROJECT NUMBER:	N/A	URBANIZED AREA: TYLER FISCAL YEAR: 2028	
MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	2026 CAPITAL	FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	215,000 0
PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:		OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 0 215,000
REMARKS:		TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	215,000 32,250 0
		1. DEV. CICEDS AWARD DATE. None	
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
DD0/22222222	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	N/A	URBANIZED AREA: TYLER FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: PROJECT TYPE:	2025 CAPITAL	FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	546,202 0
PROJECT DESCRIPTION:  AMENDMENT DATE:	CAPITAL EXPENSES RELATED TO RURAL SHUTTLE, BUS MAINTENA NCE/BUS PURCHASES 07/01/2024	OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	0 136,551 682,753
AMENDMENT REQUEST: REMARKS:		TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	682,753 0

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TYLER MPO - TRANSIT PROJECTS FY 2028

2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	Tyler Transit N/A Table 7-4 2025 CAPITAL CAPITAL EXPENSES RELATED TO ADA PARATRANSIT, BUS MAINTE NANCE/BUS PURCHASES 07/01/2024	FUNDING INFORMATION  URBANIZED AREA: TYLER FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$	540,000 0 0 135,000 675,000 0 0
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST: REMARKS:	N/A Table 7-4 2025 OPERATING OPERATING EXPENSES SUCH AS PERSONNEL SALARIES, FUEL, UT ILITIES, ETC. 07/01/2024	URBANIZED AREA: TYLER FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	1,086,689 415,000 0 671,689 2,173,378 2,173,378 0
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	N/A Table 7-4	URBANIZED AREA: TYLER FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	184,094 0
	PLANNING/TECHNICAL STUDY SUCH AS SHORT TERM PLANNING AT MINISTRATIVE COST 07/01/2024	•	46,024 230,118 230,118 0



### 2025-2028 Statewide Transportation Improvement Program

**Victoria MPO** 

**Transit Projects** 

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM VICTORIA MPO - TRANSIT PROJECTS FY 2025

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/18/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: Victoria Transit- GCRPC URBANIZED AREA: VICTORIA MPO PROJECT NUMBER: 2255339 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 308.345 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Replace Bus <30ft OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 308,345 REMARKS: TOTAL PROJECT COST: \$ 308 345 TRANS. DEV. CREDS REQUESTED: \$ 47,250 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/18/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Victoria Transit- GCRPC URBANIZED AREA: VICTORIA MPO PROJECT NUMBER: 2255307 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2025 859.555 PROJECT TYPE: OPERATING STATE FUNDS: \$ 320,723 PROJECT DESCRIPTION: Operating assistance OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 570,724 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 1,751,002 TOTAL PROJECT COST: \$ REMARKS: 1,751,002 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/18/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Victoria Transit- GCRPC URBANIZED AREA: VICTORIA MPO PROJECT NUMBER: 2255307 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 271,831 STATE FUNDS: \$ PROJECT TYPE: OPERATING 17,640 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Non-fixed Route ADA Paratransit Service 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 50.318 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 339,789 REMARKS: TOTAL PROJECT COST: \$ 339,789 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/18/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Victoria Transit- GCRPC URBANIZED AREA: VICTORIA MPO PROJECT NUMBER: 2255307 FISCAL YEAR: 2025 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 191,881 PROJECT TYPE: OPERATING STATE FUNDS: \$ 55,125 PROJECT DESCRIPTION: Preventative Maintenance OTHER STATE FUNDS: \$ AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 64 062 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 311,068 REMARKS: TOTAL PROJECT COST: \$ 311,068 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM VICTORIA MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP	07/2024 Revision: Approv	ed 09/20/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER:	2255307	FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	44,990
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Lease Bus Station	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	11,247
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	56,237
REMARKS:		TOTAL PROJECT COST: \$	56,237
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM VICTORIA MPO - TRANSIT PROJECTS FY 2026

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2025-2028 STIP 07/2024 Revision: Approved 09/18/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Victoria Transit- GCRPC URBANIZED AREA: VICTORIA MPO PROJECT NUMBER: 2265307 FISCAL YEAR: 2026 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 902.532 FEDERAL (FTA) FUNDS: \$ PROJECT TYPE: OPERATING STATE FUNDS: \$ 336,759 PROJECT DESCRIPTION: Operating assistance OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 599,260 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 1,838,551 REMARKS: TOTAL PROJECT COST: \$ 1,838,551 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None

2025-2028 STIP	07/2024 Revision: Approv	red 09/18/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER:	2265307	FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	285,423
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	18,522
PROJECT DESCRIPTION:	Non-fixed Route ADA Paratransit Service	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	52,833
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	356,778
REMARKS:		TOTAL PROJECT COST: \$	356,778
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2025-2028 STIP	07/2024 Revision: Approve	ed 09/18/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA	
MPO PROJECT NUMBER:	2265307	FISCAL YEAR:	2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 2	201,475
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$	57,881
PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS:	\$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$	67,265
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3	326,621
REMARKS:		TOTAL PROJECT COST:	\$ 3	326,621
		TRANS. DEV. CREDS REQUESTED:	\$	0
		TRANS. DEV. CREDS AWARDED:	\$	0
		T DEV CREDS AWARD DATE:	None	

2025-2028 STIP	07/2024 Revision: Approv	ed 09/20/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER:	2265307	FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	47,240
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	0
PROJECT DESCRIPTION:	Lease Bus Station	OTHER STATE FUNDS: \$	0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	11,812
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	59,052
REMARKS:		TOTAL PROJECT COST: \$	59,052
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T DEV CREDS AWARD DATE: None	

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	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA: VICTOR	IA
MPO PROJECT NUMBER:	2265339	FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	323,763
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	
PROJECT DESCRIPTION:	Replace Bus <30ft	OTHER STATE FUNDS: \$	
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	323,763
REMARKS:		TOTAL PROJECT COST: \$	323,763
		TRANS. DEV. CREDS REQUESTED: \$	49,613
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	

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2025-2028 STIP	2025-2028 STIP 07/2024 Revision: Approved 09/18/2024				
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION		
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA		
MPO PROJECT NUMBER:	2275339	FISCAL YEAR:	2027		
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339		
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 339,952		
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0		
PROJECT DESCRIPTION:	Replace Bus <30ft	OTHER STATE FUNDS:	\$ 0		
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0		
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 339,952		
REMARKS:		TOTAL PROJECT COST:	\$ 339,952		
		TRANS. DEV. CREDS REQUESTED:	\$ 52,094		
		TRANS. DEV. CREDS AWARDED:	\$ 0		
		T. DEV. CREDS AWARD DATE:	None		
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024				
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION		

2025-2028 STIP	07/2024 Revision: Approved 09	0/20/2024			
	GENERAL PROJECT INFORMATION FUNDING INFORMATION				
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA: VICTO	ORIA		
MPO PROJECT NUMBER:	2275307	FISCAL YEAR: 2027			
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307			
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	947,659		
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	353,497		
PROJECT DESCRIPTION:	Operating assistance	OTHER STATE FUNDS: \$	0		
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	629,227		
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,930,383		
REMARKS:		TOTAL PROJECT COST: \$	1,930,479		
		TRANS. DEV. CREDS REQUESTED: \$	0		
		TRANS. DEV. CREDS AWARDED: \$	0		
		T. DEV. CREDS AWARD DATE: None			

2025-2028 STIP	025-2028 STIP 07/2024 Revision: Approved 09/20/2024				
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION		
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA		
MPO PROJECT NUMBER:	2275307	FISCAL YEAR:	2027		
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307		
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$	299,693	
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$	19,448	
PROJECT DESCRIPTION:	Non-fixed Route ADA Paratransit Service	OTHER STATE FUNDS:	\$	0	
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$	55,475	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$	374,616	
REMARKS:		TOTAL PROJECT COST:	\$	374,616	
		TRANS. DEV. CREDS REQUESTED:	\$	0	
		TRANS. DEV. CREDS AWARDED:	\$	0	
		T. DEV. CREDS AWARD DATE:	None		

2025-2028 STIP	07/2024 Revision: Approv	ed 09/20/2024
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA: VICTORIA
MPO PROJECT NUMBER:	2275307	FISCAL YEAR: 2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$ 211,549
PROJECT TYPE:	OPERATING	STATE FUNDS: \$ 60,775
PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$ 70,628
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 342,952
REMARKS:		TOTAL PROJECT COST: \$ 342,952
		TRANS. DEV. CREDS REQUESTED: \$ 0
		TRANS. DEV. CREDS AWARDED: \$ 0
		T DEV CREDS AWARD DATE: None

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM VICTORIA MPO - TRANSIT PROJECTS FY 2027

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025-2028 STIP	5-2028 STIP 07/2024 Revision: Approved 09/20/2024			
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION		
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA: VICTORIA	4	
MPO PROJECT NUMBER:	2275307	FISCAL YEAR: 2027		
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307		
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	49,602	
PROJECT TYPE:	OPERATING	STATE FUNDS: \$		
PROJECT DESCRIPTION:	Lease Bus Station	OTHER STATE FUNDS: \$		
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	12,40	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	62,00	
REMARKS:		TOTAL PROJECT COST: \$	62,00	
		TRANS. DEV. CREDS REQUESTED: \$		
		TRANS. DEV. CREDS AWARDED: \$		
		T. DEV. CREDS AWARD DATE: None		

AMENDMENT REQUEST:

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM VICTORIA MPO - TRANSIT PROJECTS

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2,027,003

FISCAL YEAR COST (YOE): \$

FY 2028 2025-2028 STIP 07/2024 Revision: Approved 09/18/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Victoria Transit- GCRPC URBANIZED AREA: VICTORIA MPO PROJECT NUMBER: 2285339 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 356,950 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Replace Bus <30ft OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 0 AMENDMENT REQUEST: FISCAL YEAR COST (YOE): \$ 356,950 REMARKS: TOTAL PROJECT COST: \$ 356.950 TRANS. DEV. CREDS REQUESTED: \$ 54,699 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/18/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Victoria Transit- GCRPC URBANIZED AREA: VICTORIA MPO PROJECT NUMBER: 2285307 FISCAL YEAR: 2028 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2028 FEDERAL (FTA) FUNDS: \$ 995,042 PROJECT TYPE: OPERATING STATE FUNDS: \$ 371,277 PROJECT DESCRIPTION: Operating assistance OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 01/01/1900 OTHER SOURCE FUNDS: \$ 660,684

REMARKS:	REMARKS: TOTAL PROJECT COST: \$		2,027,003	
		TRANS. DEV. CREDS REQUESTED:	\$	0
		TRANS. DEV. CREDS AWARDED:	\$	0
		T. DEV. CREDS AWARD DATE:	None	
2025-2028 STIP	07/2024 Revision: Approved 09/18/2024			
	GENERAL PROJECT INFORMATION	FUNDING INFOR	RMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA	
MPO PROJECT NUMBER:	2285307	FISCAL YEAR:	2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$	314,678
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$	20,420
PROJECT DESCRIPTION:	Non-fixed Route ADA Paratransit Service	OTHER STATE FUNDS:	\$	0

PROJECT DESCRIPTION:	Non-fixed Route ADA Paratransit Service		OTHER STATE FUNDS:	\$	0
AMENDMENT DATE:	01/01/1900		OTHER SOURCE FUNDS:	\$	58,249
AMENDMENT REQUEST:			FISCAL YEAR COST (YOE):	\$	393,347
REMARKS	· ·		TOTAL PROJECT COST:	\$	393,347
			TRANS. DEV. CREDS REQUESTED:	\$	0
			TRANS. DEV. CREDS AWARDED:	\$	0
			T. DEV. CREDS AWARD DATE:	None	
2025-2028 STIP	07/2024 Revis	sion: Approved 09/18/2024			
	GENERAL PROJECT INFORMATION		FUNDING INFOR	RMATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC		URBANIZED AREA:	VICTORIA	

	PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA:	VICTORIA	
ľ	MPO PROJECT NUMBER:	2285307	FISCAL YEAR:	2028	
	MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307	
	APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 2	222,126
	PROJECT TYPE:	OPERATING	STATE FUNDS:	\$	63,814
F	PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS:	\$	0
	AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$	74,159
	AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$	360,099
	REMARKS:		TOTAL PROJECT COST:	\$	360,099
			TRANS. DEV. CREDS REQUESTED:	\$	0
			TRANS. DEV. CREDS AWARDED:	\$	0
			T. DEV. CREDS AWARD DATE:	None	

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM VICTORIA MPO - TRANSIT PROJECTS FY 2028

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2025-2028 STIP	-2028 STIP 07/2024 Revision: Approved 09/20/2024			
	GENERAL PROJECT INFORMATION		ATION	
PROJECT SPONSOR:	Victoria Transit- GCRPC	URBANIZED AREA: VI	CTORIA	
MPO PROJECT NUMBER:	2285307	FISCAL YEAR: 20	28	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 53	07	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS: \$	52,082	
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	(	
PROJECT DESCRIPTION:	Lease Bus Station	OTHER STATE FUNDS: \$	(	
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS: \$	13,023	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	65,105	
REMARKS:		TOTAL PROJECT COST: \$	65,105	
		TRANS. DEV. CREDS REQUESTED: \$	(	
		TRANS. DEV. CREDS AWARDED: \$	(	
		T. DEV. CREDS AWARD DATE: No	one	



### 2025-2028 Statewide Transportation Improvement Program

**Waco MPO** 

**Transit Projects** 

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM WACO MPO - TRANSIT PROJECTS FY 2025

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T. DEV. CREDS AWARD DATE: None

2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: Waco Transit URBANIZED AREA: WACO MPO PROJECT NUMBER: CT-4S FISCAL YEAR: 2025 MTP REFERENCE: Page 129, Strategy 6 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 172.480 PROJECT TYPE: PLANNING STATE FUNDS: \$ 43,120 PROJECT DESCRIPTION: Short Range Transportation Planning OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Adoption FISCAL YEAR COST (YOE): \$ 215,600 REMARKS: TOTAL PROJECT COST: \$ 215 600 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Waco Transit URBANIZED AREA: WACO FISCAL YEAR: 2025 MPO PROJECT NUMBER: T-1 MTP REFERENCE: Page 129, Strategy 6 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2025 63.700 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Purchase of Passenger Amenities OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 15,200 AMENDMENT REQUEST: Adoption FISCAL YEAR COST (YOE): \$ 78,900 TOTAL PROJECT COST: \$ REMARKS: 78,900 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Waco Transit URBANIZED AREA: WACO MPO PROJECT NUMBER: CT-2S FISCAL YEAR: 2025 MTP REFERENCE: Page 129, Strategy 6 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 438.900 PROJECT TYPE: OPERATING STATE FUNDS: \$ 109,560 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: ADA Related Expenses 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 547.800 AMENDMENT REQUEST: Adoption FISCAL YEAR COST (YOE): \$ 1,096,260 REMARKS: TOTAL PROJECT COST: \$ 1,096,260 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Waco Transit URBANIZED AREA: WACO MPO PROJECT NUMBER: CT-3S FISCAL YEAR: 2025 MTP REFERENCE: Page 129, Strategy 6 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2025 FEDERAL (FTA) FUNDS: \$ 2,271,830 PROJECT TYPE: OPERATING STATE FUNDS: \$ 690,030 PROJECT DESCRIPTION: Operating Expenses OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 1 582 020 AMENDMENT REQUEST: Adoption FISCAL YEAR COST (YOE): \$ 4,543,880 REMARKS: TOTAL PROJECT COST: \$ 4,543,880 TRANS, DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM WACO MPO - TRANSIT PROJECTS FY 2025

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2025-2028 STIP	25-2028 STIP 07/2024 Revision: Approved 09/20/2024			
	GENERAL PROJECT INFORMATION FUNDING INFORMATION			
PROJECT SPONSOR:	Waco Transit	URBANIZED AREA: WACO		
MPO PROJECT NUMBER:	CT-1S	FISCAL YEAR: 2025		
MTP REFERENCE:	Page 112, Strategy 1	FEDERAL FUNDING CATEGORY: 5307		
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	1,498,200	
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	0	
PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS: \$	0	
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	374,550	
AMENDMENT REQUEST:	Adoption	FISCAL YEAR COST (YOE): \$	1,872,750	
REMARKS:		TOTAL PROJECT COST: \$	1,872,750	
		TRANS. DEV. CREDS REQUESTED: \$	0	
		TRANS. DEV. CREDS AWARDED: \$	0	
		T. DEV. CREDS AWARD DATE: None		

REMARKS:

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM WACO MPO - TRANSIT PROJECTS FY 2026

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TOTAL PROJECT COST: \$

T. DEV. CREDS AWARD DATE: None

TRANS, DEV. CREDS REQUESTED: \$

TRANS. DEV. CREDS AWARDED: \$

4,771,074

n

0

2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: Waco Transit URBANIZED AREA: WACO MPO PROJECT NUMBER: CT-4S FISCAL YEAR: 2026 MTP REFERENCE: Page 129, Strategy 6 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 181 104 PROJECT TYPE: PLANNING STATE FUNDS: \$ 45,276 PROJECT DESCRIPTION: Short Range Transportation Planning OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ n AMENDMENT REQUEST: Adoption FISCAL YEAR COST (YOE): \$ 226,380 226.380 REMARKS: TOTAL PROJECT COST: \$ TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Waco Transit URBANIZED AREA: WACO FISCAL YEAR: 2026 MPO PROJECT NUMBER: CT-2S MTP REFERENCE: Page 129, Strategy 6 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ 460,845 APPORTIONMENT YEAR: 2026 PROJECT TYPE: OPERATING STATE FUNDS: \$ 115,038 PROJECT DESCRIPTION: ADA Related Expenses OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 575,190 AMENDMENT REQUEST: Adoption FISCAL YEAR COST (YOE): \$ 1,151,073 TOTAL PROJECT COST: \$ REMARKS: 1,151,073 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Waco Transit URBANIZED AREA: WACO MPO PROJECT NUMBER: T-1 FISCAL YEAR: 2026 MTP REFERENCE: Page 129, Strategy 6 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ 66.300 APPORTIONMENT YEAR: 2026 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 OTHER STATE FUNDS: \$ PROJECT DESCRIPTION: Purchase of Passenger Amenities 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 15.800 AMENDMENT REQUEST: Adoption FISCAL YEAR COST (YOE): \$ 82,100 REMARKS: TOTAL PROJECT COST: \$ 82 100 TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/20/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: Waco Transit URBANIZED AREA: WACO MPO PROJECT NUMBER: CT-3S FISCAL YEAR: 2026 MTP REFERENCE: Page 129, Strategy 6 FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2026 FEDERAL (FTA) FUNDS: \$ 2,385,422 PROJECT TYPE: OPERATING STATE FUNDS: \$ 724,532 PROJECT DESCRIPTION: Operating Expenses OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 07/01/2024 OTHER SOURCE FUNDS: \$ 1 661 120 AMENDMENT REQUEST: Adoption FISCAL YEAR COST (YOE): \$ 4,771,074

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2025-2028 STIP	025-2028 STIP 07/2024 Revision: Approved 09/20/2024			
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION		
PROJECT SPONSOR:	Waco Transit	URBANIZED AREA: WACO		
MPO PROJECT NUMBER:	CT-1S	FISCAL YEAR: 2026		
MTP REFERENCE:	Page 112, Strategy 1	FEDERAL FUNDING CATEGORY: 5307		
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS: \$	1,573,110	
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	0	
PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS: \$	0	
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	393,278	
AMENDMENT REQUEST:	Adoption	FISCAL YEAR COST (YOE): \$	1,966,388	
REMARKS:		TOTAL PROJECT COST: \$	1,966,388	
		TRANS. DEV. CREDS REQUESTED: \$	0	
		TRANS. DEV. CREDS AWARDED: \$	0	
		T. DEV. CREDS AWARD DATE: None		

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM WACO MPO - TRANSIT PROJECTS FY 2027

PROJECTS

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025-2028 STIP	07/2024 Revision: Approved 09/20/202	4	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	1
PROJECT SPONSOR:		URBANIZED AREA: WACO	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
	Page 129, Strategy 6	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	9	FEDERAL (FTA) FUNDS: \$	190,15
PROJECT TYPE:		STATE FUNDS: \$	47,54
	Short Range Transportation Planning	OTHER STATE FUNDS: \$	47,54
AMENDMENT DATE:	, ,	OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	237,69
REMARKS:	Adoption	TOTAL PROJECT COST: \$	237,69
REIVIARRS.		TRANS. DEV. CREDS REQUESTED: \$	237,0
		TRANS. DEV. CREDS AWARDED: \$	
		- ·	
		T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/20/202		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	ļ
PROJECT SPONSOR:		URBANIZED AREA: WACO	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
	Page 129, Strategy 6	FEDERAL FUNDING CATEGORY: 5307	400.00
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	483,88
PROJECT TYPE:		STATE FUNDS: \$	120,79
PROJECT DESCRIPTION:	•	OTHER STATE FUNDS: \$	
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	603,95
AMENDMENT REQUEST:	Adoption	FISCAL YEAR COST (YOE): \$	1,208,62
REMARKS:		TOTAL PROJECT COST: \$	1,208,62
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/20/202	4	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Waco Transit	URBANIZED AREA: WACO	
MPO PROJECT NUMBER:	CT-1S	FISCAL YEAR: 2027	
MTP REFERENCE:	Page 112, Strategy 1	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	1,651,76
PROJECT TYPE:	OPERATING	STATÉ FUNDS: \$	
PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS: \$	
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	412,94
AMENDMENT REQUEST:	Adoption	FISCAL YEAR COST (YOE): \$	2,064,70
REMARKS:	,	TOTAL PROJECT COST: \$	2,064,70
			_,,
		TRANS. DEV. CREDS REQUESTED: \$	
			_,,.
025-2028 STIP	07/2024 Revision: Approved 09/20/202	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	
025-2028 STIP	07/2024 Revision: Approved 09/20/2020 GENERAL PROJECT INFORMATION	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None	
025-2028 STIP PROJECT SPONSOR:	GENERAL PROJECT INFORMATION	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  4 FUNDING INFORMATION	
PROJECT SPONSOR:	GENERAL PROJECT INFORMATION Waco Transit	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  4  FUNDING INFORMATION URBANIZED AREA: WACO	
PROJECT SPONSOR: MPO PROJECT NUMBER:	GENERAL PROJECT INFORMATION Waco Transit CT-3S	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  4  FUNDING INFORMATION  URBANIZED AREA: WACO FISCAL YEAR: 2027	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE:	GENERAL PROJECT INFORMATION Waco Transit CT-3S Page 129, Strategy 6	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  4  FUNDING INFORMATION URBANIZED AREA: WACO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307	
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	GENERAL PROJECT INFORMATION Waco Transit CT-3S Page 129, Strategy 6 2027	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  4  FUNDING INFORMATION  URBANIZED AREA: WACO  FISCAL YEAR: 2027  FEDERAL FUNDING CATEGORY: 5307  FEDERAL (FTA) FUNDS: \$	2,504,68
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	GENERAL PROJECT INFORMATION  Waco Transit CT-3S Page 129, Strategy 6 2027 OPERATING	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  4  FUNDING INFORMATION  URBANIZED AREA: WACO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	2,504,68
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	GENERAL PROJECT INFORMATION  Waco Transit CT-3S Page 129, Strategy 6 2027 OPERATING Operating Expenses	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  4  FUNDING INFORMATION  URBANIZED AREA: WACO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	2,504,68 760,78
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  Waco Transit CT-3S Page 129, Strategy 6 2027 OPERATING Operating Expenses 07/01/2024	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  4  FUNDING INFORMATION  URBANIZED AREA: WACO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	2,504,68 760,78
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Waco Transit CT-3S Page 129, Strategy 6 2027 OPERATING Operating Expenses 07/01/2024	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  4  FUNDING INFORMATION  URBANIZED AREA: WACO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	2,504,68 760,78 1,744,17 5,009,62
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	GENERAL PROJECT INFORMATION  Waco Transit CT-3S Page 129, Strategy 6 2027 OPERATING Operating Expenses 07/01/2024	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  FUNDING INFORMATION  URBANIZED AREA: WACO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	2,504,68 760,78 1,744,17 5,009,62
PROJECT SPONSOR: MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	GENERAL PROJECT INFORMATION  Waco Transit CT-3S Page 129, Strategy 6 2027 OPERATING Operating Expenses 07/01/2024	TRANS. DEV. CREDS REQUESTED: \$ TRANS. DEV. CREDS AWARDED: \$ T. DEV. CREDS AWARD DATE: None  4  FUNDING INFORMATION  URBANIZED AREA: WACO FISCAL YEAR: 2027 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM WACO MPO - TRANSIT PROJECTS FY 2027

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2025-2028 STIP	025-2028 STIP 07/2024 Revision: Approved 09/20/2024			
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION		
PROJECT SPONSOR:	Waco Transit	URBANIZED AREA: WACO		
MPO PROJECT NUMBER:	T-1	FISCAL YEAR: 2027		
MTP REFERENCE:	Page 129, Strategy 6	FEDERAL FUNDING CATEGORY: 5307		
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS: \$	69,615	
PROJECT TYPE:	CAPITAL	STATE FUNDS: \$	0	
PROJECT DESCRIPTION:	Purchase of Passenger Amenities	OTHER STATE FUNDS: \$	0	
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	16,590	
AMENDMENT REQUEST:	Adoption	FISCAL YEAR COST (YOE): \$	86,205	
REMARKS:		TOTAL PROJECT COST: \$	86,205	
		TRANS. DEV. CREDS REQUESTED: \$	0	
		TRANS. DEV. CREDS AWARDED: \$	0	
		T. DEV. CREDS AWARD DATE: None		

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM WACO MPO - TRANSIT PROJECTS FY 2028

PROJECTS

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2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
2025-2026 STIP	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: WACO	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
	Page 129, Strategy 6	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	5 · · · · · · · · · · · · · · · · · · ·	FEDERAL (FTA) FUNDS: \$	199,66
PROJECT TYPE:		STATE FUNDS: \$	49,91
	Short Range Transportation Planning	OTHER STATE FUNDS: \$	,
		•	
AMENDMENT DECUEST:		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:	·	FISCAL YEAR COST (YOE): \$	249,58
REMARKS:		TOTAL PROJECT COST: \$	249,58
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024	FUNDING INFORMATION	
DDO IFOT OPONOOD	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR: MPO PROJECT NUMBER:		URBANIZED AREA: WACO FISCAL YEAR: 2028	
	Page 129, Strategy 6	FEDERAL FUNDING CATEGORY: 5307	2 620 02
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	2,629,927
PROJECT TYPE:		STATE FUNDS: \$	798,796
PROJECT DESCRIPTION:	. • .	OTHER STATE FUNDS: \$	4 004 004
AMENDMENT DATE:		OTHER SOURCE FUNDS: \$	1,831,386
AMENDMENT REQUEST:	·	FISCAL YEAR COST (YOE): \$	5,260,109
REMARKS:		TOTAL PROJECT COST: \$	5,260,109
		TRANS. DEV. CREDS REQUESTED: \$	(
		TRANS. DEV. CREDS AWARDED: \$	(
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: WACO	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
	Page 129, Strategy 6	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	508,08
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	126,829
PROJECT DESCRIPTION:	ADA Related Expenses	OTHER STATE FUNDS: \$	
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	634,147
AMENDMENT REQUEST:	Adoption	FISCAL YEAR COST (YOE): \$	1,269,058
REMARKS:		TOTAL PROJECT COST: \$	1,269,058
		TRANS. DEV. CREDS REQUESTED: \$	(
		TRANS. DEV. CREDS AWARDED: \$	(
		T. DEV. CREDS AWARD DATE: None	
2025-2028 STIP	07/2024 Revision: Approved 09/20/2024		
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Waco Transit	URBANIZED AREA: WACO	
MPO PROJECT NUMBER:	Waco Transit T-1	URBANIZED AREA: WACO FISCAL YEAR: 2028	
MPO PROJECT NUMBER: MTP REFERENCE:	Waco Transit T-1 Page 129, Strategy 6	URBANIZED AREA: WACO FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307	
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR:	Waco Transit T-1 Page 129, Strategy 6 2028	URBANIZED AREA: WACO FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	73,09
MPO PROJECT NUMBER: MTP REFERENCE:	Waco Transit T-1 Page 129, Strategy 6 2028	URBANIZED AREA: WACO FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307	
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	Waco Transit T-1 Page 129, Strategy 6 2028	URBANIZED AREA: WACO FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$	
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE:	Waco Transit T-1 Page 129, Strategy 6 2028 CAPITAL Purchase of Passenger Amenities	URBANIZED AREA: WACO FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$	73,09 17,42
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION:	Waco Transit T-1 Page 129, Strategy 6 2028 CAPITAL Purchase of Passenger Amenities 07/01/2024	URBANIZED AREA: WACO FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$	
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE:	Waco Transit T-1 Page 129, Strategy 6 2028 CAPITAL Purchase of Passenger Amenities 07/01/2024 Adoption	URBANIZED AREA: WACO FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$	17,42
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	Waco Transit T-1 Page 129, Strategy 6 2028 CAPITAL Purchase of Passenger Amenities 07/01/2024 Adoption	URBANIZED AREA: WACO FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$	17,42 90,51
MPO PROJECT NUMBER: MTP REFERENCE: APPORTIONMENT YEAR: PROJECT TYPE: PROJECT DESCRIPTION: AMENDMENT DATE: AMENDMENT REQUEST:	Waco Transit T-1 Page 129, Strategy 6 2028 CAPITAL Purchase of Passenger Amenities 07/01/2024 Adoption	URBANIZED AREA: WACO FISCAL YEAR: 2028 FEDERAL FUNDING CATEGORY: 5307 FEDERAL (FTA) FUNDS: \$ STATE FUNDS: \$ OTHER STATE FUNDS: \$ OTHER SOURCE FUNDS: \$ FISCAL YEAR COST (YOE): \$ TOTAL PROJECT COST: \$	17,42 90,51 90,51

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM WACO MPO - TRANSIT PROJECTS FY 2028

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2025-2028 STIP	07/2024 Revision: Approv	ed 09/20/2024	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATION	
PROJECT SPONSOR:	Waco Transit	URBANIZED AREA: WACO	
MPO PROJECT NUMBER:	CT-1S	FISCAL YEAR: 2028	
MTP REFERENCE:	Page 112, Strategy 1	FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS: \$	1,734,354
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	
PROJECT DESCRIPTION:	Preventative Maintenance	OTHER STATE FUNDS: \$	
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS: \$	433,58
AMENDMENT REQUEST:	Adoption	FISCAL YEAR COST (YOE): \$	2,167,942
REMARKS:		TOTAL PROJECT COST: \$	2,167,942
		TRANS. DEV. CREDS REQUESTED: \$	
		TRANS. DEV. CREDS AWARDED: \$	
		T. DEV. CREDS AWARD DATE: None	



### 2025-2028 Statewide Transportation Improvement Program

Wichita Falls MPO

**Transit Projects** 

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM WICHITA FALLS MPO - TRANSIT PROJECTS FY 2024

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2025-2028 STIP 07/2024 Revision: Approved 09/18/2024 GENERAL PROJECT INFORMATION **FUNDING INFORMATION** PROJECT SPONSOR: CITY OF WICHITA FALLS URBANIZED AREA: WICHITA FALLS MPO PROJECT NUMBER: TX-WF-2024 FISCAL YEAR: 2024 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 1.215.602 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Capital Expenditures - 35-Ft. Replacement Buses & Preve OTHER STATE FUNDS: \$ 0 ntive Maintenance OTHER SOURCE FUNDS: \$ 303.900 FISCAL YEAR COST (YOE): \$ AMENDMENT DATE: 04/24/2024 1,519,502 AMENDMENT REQUEST: APPROVED AS PRESENTED TOTAL PROJECT COST: \$ 1,519,502 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 0 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/18/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: CITY OF WICHITA FALLS URBANIZED AREA: WICHITA FALLS MPO PROJECT NUMBER: TX-WF-2023A FISCAL YEAR: 2024 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 FEDERAL (FTA) FUNDS: \$ APPORTIONMENT YEAR: 2023 164.706 PROJECT TYPE: CAPITAL STATE FUNDS: \$ 0 PROJECT DESCRIPTION: Capital Expenditures - Concrete Pads for Bus Shelters; OTHER STATE FUNDS: \$ 0 OTHER SOURCE FUNDS: \$ **Bus Shelter Replacements** 0 AMENDMENT DATE: 04/24/2024 FISCAL YEAR COST (YOE): 164.706 AMENDMENT REQUEST: APPROVED AS PRESENTED TOTAL PROJECT COST: \$ 164.706 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 32,941 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 07/2024 Revision: Approved 09/18/2024 2025-2028 STIP **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: CITY OF WICHITA FALLS URBANIZED AREA: WICHITA FALLS MPO PROJECT NUMBER: TX-WF-2022A FISCAL YEAR: 2024 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5339 APPORTIONMENT YEAR: 2022 FEDERAL (FTA) FUNDS: \$ 159,866 STATE FUNDS: \$ PROJECT TYPE: CAPITAL 0 PROJECT DESCRIPTION: Capital Expenditures - Concrete Pads for Bus Shelters; OTHER STATE FUNDS: \$ 0 Bus Shelter Replacements OTHER SOURCE FUNDS: \$ 0 AMENDMENT DATE: 04/24/2024 FISCAL YEAR COST (YOE): \$ 159,866 AMENDMENT REQUEST: APPROVED AS PRESENTED TOTAL PROJECT COST: \$ 159,866 REMARKS: TRANS. DEV. CREDS REQUESTED: \$ 31,973 TRANS. DEV. CREDS AWARDED: \$ 0 T. DEV. CREDS AWARD DATE: None 2025-2028 STIP 07/2024 Revision: Approved 09/18/2024 **GENERAL PROJECT INFORMATION FUNDING INFORMATION** PROJECT SPONSOR: CITY OF WICHITA FALLS URBANIZED AREA: WICHITA FALLS MPO PROJECT NUMBER: TX-WF-2024 FISCAL YEAR: 2024 MTP REFERENCE: FEDERAL FUNDING CATEGORY: 5307 APPORTIONMENT YEAR: 2024 FEDERAL (FTA) FUNDS: \$ 736,486 PROJECT TYPE: OPERATING STATE FUNDS: \$ 462,370 PROJECT DESCRIPTION: Operating Expenditures OTHER STATE FUNDS: \$ 0 AMENDMENT DATE: 04/24/2024 OTHER SOURCE FUNDS: \$ 274 116 AMENDMENT REQUEST: APPROVED AS PRESENTED FISCAL YEAR COST (YOE): \$ 1,472,972 REMARKS: TOTAL PROJECT COST: \$ 1,472,972 TRANS. DEV. CREDS REQUESTED: \$ n

TRANS. DEV. CREDS AWARDED: \$

T. DEV. CREDS AWARD DATE: None

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### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM WICHITA FALLS MPO - TRANSIT PROJECTS FY 2024

025-2028 STIP 07/2024 Revision: Approved 09/18/2024				
GENERAL PROJECT INFORMATION		FUNDING INFORMATION		
PROJECT SPONSOR:	CITY OF WICHITA FALLS	URBANIZED AREA:	WICHITA FALLS	
MPO PROJECT NUMBER:	TX-WF-2024	FISCAL YEAR:	2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 72	2,007
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$	0
PROJECT DESCRIPTION:	Planning Expenditures - Annual Software Maintenance, Tr	OTHER STATE FUNDS:	\$	0
	ansit Staff Salaries	OTHER SOURCE FUNDS:	\$ 18	8,002
AMENDMENT DATE:	04/24/2024	FISCAL YEAR COST (YOE):	\$ 9	0,009
AMENDMENT REQUEST:	APPROVED AS PRESENTED	TOTAL PROJECT COST:	\$ 9	0,009
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$	0
		TRANS. DEV. CREDS AWARDED:	\$	0
		T. DEV. CREDS AWARD DATE:	None	

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM WICHITA FALLS MPO - TRANSIT PROJECTS

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25-2028 STIP	07/2024 Revision: Approved 09/18/202	24	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATIO	N
PROJECT SPONSOR:	CITY OF WICHITA FALLS	URBANIZED AREA: WICHI	ΓA FALLS
MPO PROJECT NUMBER:	TX-WF-2025	FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	70,777
PROJECT TYPE:	PLANNING	STATE FUNDS: \$	C
PROJECT DESCRIPTION:	Planning Expenditures - Annual Software Maintenance, Tr	OTHER STATE FUNDS: \$	C
	ansit Staff Salaries	OTHER SOURCE FUNDS: \$	17,695
AMENDMENT DATE:	04/24/2024	FISCAL YEAR COST (YOE): \$	88,472
AMENDMENT REQUEST:	APPROVED AS PRESENTED	TOTAL PROJECT COST: \$	88,472
REMARKS:		TRANS. DEV. CREDS REQUESTED: \$	(
		TRANS. DEV. CREDS AWARDED: \$	C
		T. DEV. CREDS AWARD DATE: None	
25-2028 STIP	07/2024 Revision: Approved 09/18/202	.4	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATIO	N
PROJECT SPONSOR:	CITY OF WICHITA FALLS	URBANIZED AREA: WICHI	ΓA FALLS
MPO PROJECT NUMBER:	TX-WF-2025	FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS: \$	370,000
PROJECT TYPE:	OPERATING	STATE FUNDS: \$	430,000
PROJECT DESCRIPTION:	Operating Expenditures	OTHER STATE FUNDS: \$	(
AMENDMENT DATE:	04/24/2024	OTHER SOURCE FUNDS: \$	385,000
AMENDMENT REQUEST:	APPROVED AS PRESENTED	FISCAL YEAR COST (YOE): \$	1,185,000
REMARKS:		TOTAL PROJECT COST: \$	1,185,000
		TRANS. DEV. CREDS REQUESTED: \$	(
		TRANS. DEV. CREDS AWARDED: \$	(
		T. DEV. CREDS AWARD DATE: None	
5-2028 STIP	07/2024 Revision: Approved 09/18/202	4	
	GENERAL PROJECT INFORMATION	FUNDING INFORMATIO	
	CITY OF WICHITA FALLS	URBANIZED AREA: WICHI	ΓA FALLS
MPO PROJECT NUMBER:	TX-WF-2025	FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR:		FEDERAL (FTA) FUNDS: \$	615,113
PROJECT TYPE:		STATE FUNDS: \$	(
PROJECT DESCRIPTION:	Capital Expenditures - Acquire Bus Shelters; Preventive	OTHER STATE FUNDS: \$	(
	Maintenance	OTHER SOURCE FUNDS: \$	153,778
AMENDMENT DATE:		FISCAL YEAR COST (YOE): \$	768,891
	APPROVED AS PRESENTED	TOTAL PROJECT COST: \$	768,89
REMARKS		TRANS. DEV. CREDS REQUESTED: \$	(
REMARKS:			
REMARKS:		TRANS. DEV. CREDS AWARDED: \$	(

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM WICHITA FALLS MPO - TRANSIT PROJECTS FY 2026

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2025-2028 STIP 07/2024 Revision: Approved 09/18/2024			
GENERAL PROJECT INFORMATION FUNDING INFOR			RMATION
PROJECT SPONSOR:	CITY OF WICHITA FALLS	URBANIZED AREA:	WICHITA FALLS
MPO PROJECT NUMBER:	TX-WF-2026	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 71,839
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Expenditures - Annual Software Maintenance, Tr	OTHER STATE FUNDS:	\$ 0
	ansit Staff Salaries	OTHER SOURCE FUNDS:	\$ 18,229
AMENDMENT DATE:	04/24/2024	FISCAL YEAR COST (YOE):	\$ 90,068
AMENDMENT REQUEST:	APPROVED AS PRESENTED	TOTAL PROJECT COST:	\$ 90,068
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP	07/2024 Revision: Approved 09/	18/2024	
GENERAL PROJECT INFORMATION FUNDING INFORMATIO		RMATION	
PROJECT SPONSOR:	CITY OF WICHITA FALLS	URBANIZED AREA:	WICHITA FALLS
MPO PROJECT NUMBER:	TX-WF-2026	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 375,550
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 436,450
PROJECT DESCRIPTION:	Operating Expenditures	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	04/24/2024	OTHER SOURCE FUNDS:	\$ 390,775
AMENDMENT REQUEST:	APPROVED AS PRESENTED	FISCAL YEAR COST (YOE):	\$ 1,202,775
REMARKS:		TOTAL PROJECT COST:	\$ 1,202,775
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2025-2028 STIP	07/2024 Revision: Approved 09/1	8/2024		
GENERAL PROJECT INFORMATION FUNDING INFOR		RMATION		
PROJECT SPONSOR:	CITY OF WICHITA FALLS	URBANIZED AREA:	WICHITA	FALLS
MPO PROJECT NUMBER:	TX-WF-2026	FISCAL YEAR:	2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$	675,090
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$	0
PROJECT DESCRIPTION:	Capital Expenditures - Acquire Bus Shelters; Preventive	OTHER STATE FUNDS:	\$	0
	Maintenance	OTHER SOURCE FUNDS:	\$	168,773
AMENDMENT DATE:	04/24/2024	FISCAL YEAR COST (YOE):	\$	843,863
AMENDMENT REQUEST:	APPROVED AS PRESENTED	TOTAL PROJECT COST:	\$	843,863
REMARKS:		TRANS. DEV. CREDS REQUESTED:	\$	0
		TRANS. DEV. CREDS AWARDED:	\$	0
		T. DEV. CREDS AWARD DATE:	None	