



2025-2028

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM



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Statewide Transportation Improvement Program | 2025 - 2028



## **STIP SELF-CERTIFICATION**





# TEXAS DEPARTMENT OF TRANSPORTATION SELF-CERTIFICATION

In accordance with **23 CFR part 450.220** and **450.336**, the Texas Department of Transportation, hereby certifies that the Transportation Planning Process is being carried out in accordance with all applicable requirements including:

1. **23 U.S.C. 134** and **135**, **49 U.S.C. 5303** and **5304**, and subparts B—Statewide Transportation Planning and Programming and C—Metropolitan Transportation Planning and Programming;
2. Title VI of the Civil Rights Act of 1964, as amended (**42 U.S.C. 2000d-1**) and **49 CFR part 21**;
3. **49 U.S.C. 5332**, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the FAST Act (**Pub. L. 114-357**) and **49 CFR part 26** regarding the involvement of disadvantaged business enterprises in DOT funded projects;
5. **23 CFR part 230**, regarding the implementation of an equal employment opportunity program on Federal and Federal-Aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (**42 U.S.C. 12101 et seq.**) and **49 CFR parts 27, 37, and 38**;
7. In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (**42 U.S.C. 7504, 7506(c) and (d)**) and **40 CFR part 93**;
8. The Older Americans Act, as amended (**42 U.S.C. 6101**), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. **23 U.S.C. 324**, regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (**29 U.S.C. 794**) and **49 CFR part 27** regarding discrimination against individuals with disabilities.

DocuSigned by:

*Humberto Gonzalez Jr, P.E.*

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8/23/2024

Director of Transportation Planning and Programming Division  
Texas Department of Transportation

Date



2025 - 2028

Statewide Transportation Improvement Program





## ACRONYMS



<b>ADA</b>	Americans with Disabilities Act
<b>ADASTF</b>	Americans with Disabilities Act Standards for Transportation Facilities
<b>CAA</b>	Clean Air Act
<b>CCTV</b>	Closed Circuit Television
<b>CFR</b>	Code of Federal Regulations
<b>CIV</b>	Civil Rights Division
<b>CMAQ</b>	Congestion Mitigation and Air Quality
<b>CO</b>	Carbon Monoxide
<b>CRIS</b>	Crash Records Information System
<b>DOD</b>	Department of Defense
<b>DOJ</b>	Department of Justice
<b>EPA</b>	Environmental Protection Agency
<b>eSTIP</b>	Electronic Statewide Transportation Improvement Program
<b>FWHA</b>	Federal Highway Administration
<b>FLAP</b>	Federal Lands Access Program
<b>FLMA</b>	Federal Land Management Agency
<b>FM</b>	Farm to Market
<b>FTA</b>	Federal Transit Administration
<b>FY</b>	Fiscal Year
<b>HGAC</b>	Houston-Galveston Area Council
<b>HOV</b>	High-Occupancy Vehicle Lane
<b>I-</b>	Interstate
<b>ITS</b>	Intelligent Transportation System
<b>IVHS</b>	Intelligent Vehicle Highway System
<b>MPO</b>	Metropolitan Planning Organization
<b>MTP</b>	Metropolitan Transportation Plan
<b>MVEB</b>	Motor Vehicle Emissions Budget
<b>MVMT</b>	Million Vehicle Miles Travelled
<b>NAAQS</b>	National Ambient Air Quality Standards
<b>NCTCOG</b>	North Central Texas Council of Governments
<b>NEPA</b>	National Environmental Policy Act
<b>NEVI</b>	National Electric Vehicle Infrastructure
<b>NHS</b>	National Highway System
<b>NO2</b>	Nitrogen Dioxide
<b>NOX</b>	Nitrogen Oxide
<b>OHV</b>	Off-Highway Vehicle
<b>PAB</b>	Private Activity Bond

<b>PAI</b>	Pedestrian Access Inventory Database
<b>PEA</b>	Planning Emphasis Area
<b>PEL</b>	Planning and Environmental Linkages
<b>PM10</b>	Particulate Matter 10 micrometers
<b>PM2.5</b>	Particulate Matter 2.5 micrometers
<b>PROTECT</b>	Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation
<b>PROWAG</b>	Public Rights-of-Way Access Guidelines
<b>PS&amp;E</b>	Plans, Specifications, and Estimates
<b>P3</b>	Public-Private Partnerships
<b>RRIF</b>	Railroad Rehabilitation and Improvement Financing
<b>ROW</b>	Right-of-Way
<b>RPO</b>	Regional Planning Organization
<b>RTIP</b>	Rural Transportation Improvement Program
<b>RTP</b>	Recreational Trails Program
<b>SCAT</b>	Subrecipient Compliance Assessment Tool
<b>SETRPC</b>	South East Texas Regional Planning Commission
<b>SH</b>	State Highway
<b>SIB</b>	State Infrastructure Bank
<b>SIP</b>	Statewide Implementation Plan
<b>SLRTP</b>	Statewide Long-Range Transportation Plan
<b>SRP</b>	Statewide Resiliency Plan
<b>SSWP</b>	State Systemic Widening Program
<b>STBG</b>	Surface Transportation Block Grant
<b>STIP</b>	Statewide Transportation Improvement Program
<b>STRAHNET</b>	Strategic Highway Network
<b>TA</b>	Transportation Alternatives
<b>TAC</b>	Texas Administrative Code
<b>TAMP</b>	Transportation Asset Management Plan
<b>TCAP</b>	TxDOT Comprehensive Accessibility Program
<b>TCEQ</b>	Texas Commission on Environmental Quality
<b>TCM</b>	Transportation Control Measure
<b>TIFIA</b>	Transportation Infrastructure Finance and Innovation Act
<b>TIP</b>	Transportation Improvement Program
<b>TPP</b>	Transportation Planning and Programming Division
<b>TxDOT</b>	Texas Department of Transportation
<b>USC</b>	United States Code
<b>UTP</b>	Unified Transportation Program
<b>VOC</b>	Volatile Organic Compound





1

## INTRODUCTION

Transportation is vital to the state, regional, and global economies as the ability to move people and goods safely, efficiently, and reliably is critical to meeting the daily needs of Texas businesses and residents and to supporting the state's economic prosperity. Texas has one of the most robust, multimodal transportation systems in the country, comprised of extensive roadways, bridges, railroads, public transit systems, sidewalks and bikeways, airports, seaports and waterways, and border crossings, which connect communities to the economy.



# STIP Overview



According to the US Census Bureau, Texas has over 30 million residents, with 40 million expected by 2050. Investment in the transportation system is necessary to address challenges, facilitate opportunities, and meet crucial transportation needs of the state. The Statewide Transportation Improvement Program (STIP) illustrates how the state of Texas will implement projects to address those infrastructure challenges, opportunities, and needs.

The STIP is TxDOT's federally required, fiscally constrained capital improvement program which contains multimodal transportation projects and investments that are expected to be funded and ready for construction or implementation within the next four years. The STIP lists multimodal projects, indicating in which year the project activity will proceed. The STIP is developed in accordance with Title 23 of the United States Code (USC), Section 135 Statewide Planning, and 43 Texas Administrative Code (TAC) 16.103. The STIP must be approved by both the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for projects to be eligible for federal funding under 23 USC and 49 USC, Chapter 53.

The STIP includes funding for projects, programs, and services in all areas of the state. TxDOT, in cooperation with Metropolitan Planning Organizations (MPOs), Regional Planning Organizations (RPOs), transit agencies, and other planning partners, identifies projects for inclusion in the respective Transportation Improvement Programs (TIPs) for projects located within MPO areas and the Rural TIPs for projects located in non-metropolitan areas. MPOs are required by federal regulations to develop a TIP for their region. There are 25 TxDOT districts and 24 MPOs in the State of Texas (**Figure 1**).

The STIP project listings must be consistent with the respective TIP for projects located within MPO areas or the Rural TIP for projects located in non-metropolitan areas. They must also be consistent with the applicable Metropolitan Transportation Plan (MTP).

More information regarding how the STIP is developed and how projects qualify for the STIP is included in **Chapter 2**.



## TxDOT DISTRICTS

ABL	Abilene
AMA	Amarillo
ATL	Atlanta
AUS	Austin
BMT	Beaumont
BWD	Brownwood
BRY	Bryan
CHS	Childress
CRP	Corpus Christi
DAL	Dallas
ELP	El Paso
FTW	Fort Worth
HOU	Houston
LRD	Laredo
LBB	Lubbock
LFK	Lufkin
ODA	Odessa
PAR	Paris
PHR	Pharr
SJT	San Angelo
SAT	San Antonio
TYL	Tyler
WAC	Waco
WFS	Wichita Falls
YKM	Yoakum

## TEXAS MPOs

A	Abilene MPO
B	Alamo Area MPO
C	Amarillo MPO
D	Bryan-College Station MPO
E	Capital Area MPO
F	Corpus Christi MPO
G	Eagle Pass MPO
H	El Paso MPO
I	Grayson County MPO
J	Houston-Galveston Area Council
K	Killeen-Temple MPO
L	Laredo & Webb County Area MPO
M	Longview MPO
N	Lubbock MPO
O	North Central Texas Council of Governments
P	Permian Basin MPO
Q	Rio Grande Valley MPO
R	San Angelo MPO
S	South East Texas Regional Planning Commission
T	Texarkana MPO
U	Tyler MPO
V	Victoria MPO
W	Waco MPO
X	Wichita Falls MPO

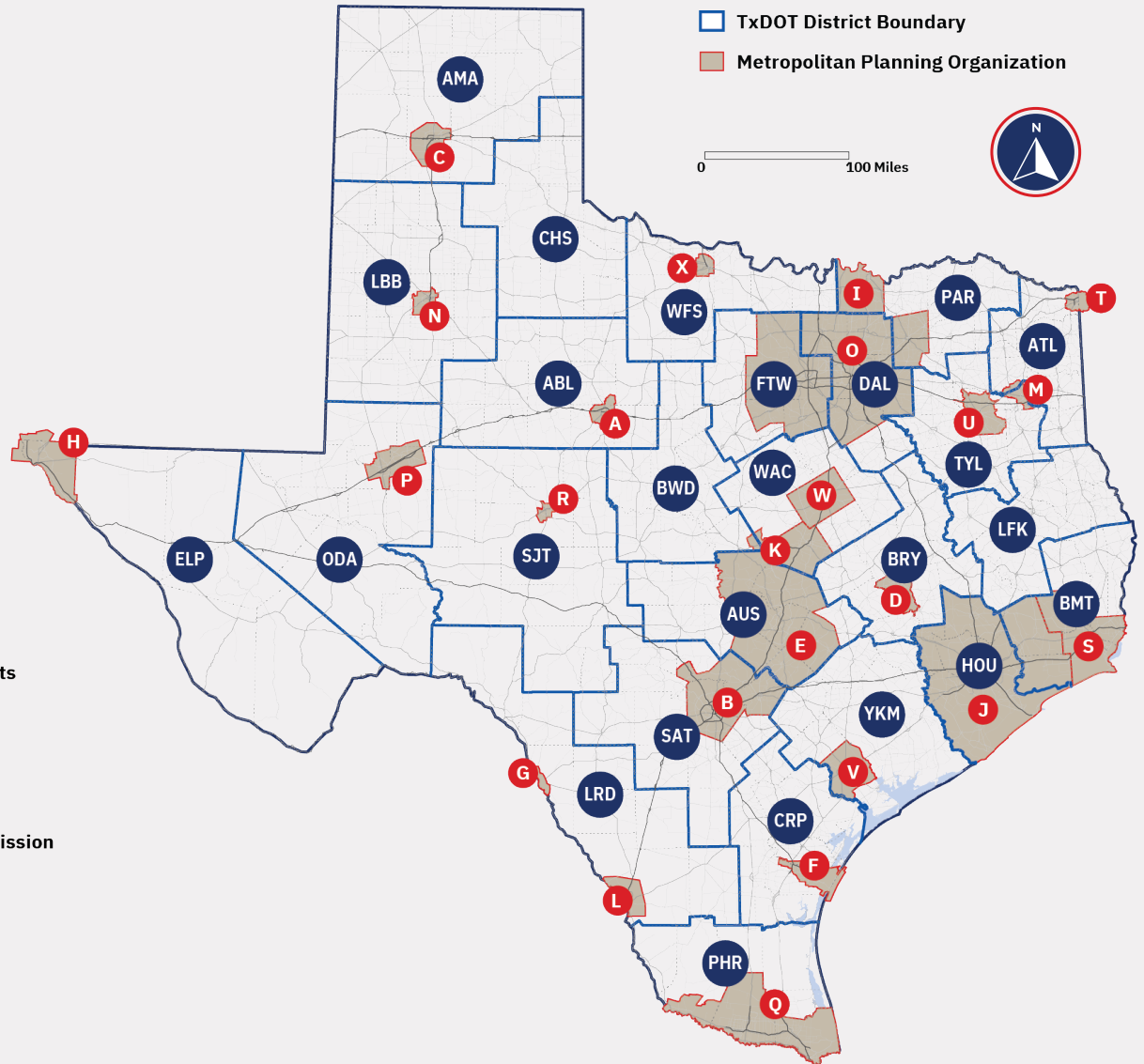


Figure 1. TxDOT District and MPO Map



# TxDOT Goals and Objectives

The STIP is developed in accordance with and in support of the transportation goals and objectives of the state of Texas identified in TxDOT's [Connecting Texas 2050](#), the latest update to the Statewide Long-Range Transportation Plan (SLRTP), as shown in **Figure 2**. In alignment with SLRTP goals, the STIP identifies near-term projects (within the next four years) that will address safety, preservation, and mobility to improve the performance of existing and future transportation infrastructure, as well as strategic investments that address connectivity, economic vitality, and stewardship.



## Mission

Connecting you with Texas



## Vision

Create an innovative multimodal transportation system that safely and efficiently moves people and freight and supports future growth.

### Connecting Texas 2050 Goals and Objectives:

#### Performance



## Safety

Plan, build, and maintain a safe and secure transportation system for all users.



## Preservation

Maintain and preserve transportation infrastructure and resources to achieve a state of good repair and mitigate asset deterioration.



## Mobility

Address congestion by improving efficiency, resilience, and reliability.

#### Strategic



## Connectivity

Improve multimodal and intermodal connectivity at the local, regional, statewide, national, and international level.



## Economic Vitality

Develop transportation systems that support the movement of people and goods to enhance quality of life and promote personal and statewide economic growth.



## Stewardship

Continue the responsible and efficient use of federal, state, and local fiscal and natural resources.

Figure 2. Goals and Objectives (Connecting Texas 2050)

# Alignment with Federal Planning Factors

Per 49 USC 5303, state planning processes must include strategies and projects that support the preservation of existing transportation infrastructure and provide for future multimodal needs that are based on regional priorities and reduce the vulnerability of that transportation infrastructure. Additionally, per 23 CFR 450.206, each State shall carry out a continuing, cooperative, and comprehensive statewide transportation planning process that provides for consideration and implementation of projects, strategies, and services that address ten specific planning factors. TxDOT's alignment with those federal planning factors is illustrated through the following examples:

1

**Support the economic vitality of the United States, Texas, and Texas metropolitan and non-metropolitan areas, especially by enabling global competitiveness, productivity, and efficiency:**

TxDOT upgrades major statewide transportation corridors through the [Statewide and Rural Connectivity Program](#). The goal of this program is to provide safe, reliable, efficient travel to and from economic activity centers in Texas, such as ports of entry, border crossings, agricultural zones, forestry sites, and energy production areas.

2

**Increase the safety of the transportation system for motorized and non-motorized users:**

The [State Systemic Safety Widening Program](#) (SSWP) focuses on improving the safety of narrow rural highways by widening the facilities and adding edgelines and centerline rumble strips. This program, and others, highlight TxDOT's commitment to funding projects that improve safety across the state.

3

**Increase the security of the transportation system for motorized and non-motorized users:**

Investment in the state's [Intelligent Transportation System](#) (ITS) is vital to ensure the security of TxDOT's assets. TxDOT owns and maintains over 8,000 ITS assets, including traffic signals, dynamic message signs, closed circuit television (CCTV) cameras, and traffic management centers. Funding for the expansion and maintenance of the state's ITS system is included in various projects within the metropolitan areas of the state.

4

**Increase accessibility and mobility of people and freight:**

Several corridors in Texas have been designated as Federal high priority corridors for future interstate development. Future Interstate Highways in Texas include I-14, I-27 (Ports-to-Plains), and I-69. When completed, these endeavors will double the interstate mileage in Texas, complete gaps in the current interstate system, and increase the facilitation of trade and connectivity between the United States, Canada, and Mexico.

5

**Protect and enhance the environment, promote energy conservation, improve the traveling public quality of life, and promote planned growth:**

TxDOT has undertaken various initiatives to enhance the environment and promote energy conservation, including the Texas Electric Vehicle Infrastructure Plan and the Texas Carbon Reduction Strategy. TxDOT works with MPOs and local governments to select projects for funding through the Congestion Mitigation and Air Quality, National Electric Vehicle Infrastructure, and Carbon Reduction Programs. Through these initiatives and programs, projects are identified and advanced for implementation.



6

**Enhance the integration and connectivity of the transportation system, across and between modes throughout the State, for people and freight:**

TxDOT provides funding through the Seaport Connectivity Program for projects on public roadways that improve connectivity to maritime ports. This program improves connectivity, enhances safety, and relieves congestion in communities around the state's maritime ports.

7

**Promote efficient system management and operation:**

The Texas Clear Lanes Initiative was established to address roadway congestion in the state's largest metropolitan areas. Projects identified for funding through this initiative include improvements to I-69 in the Houston District and I-30 in the Fort Worth District. These projects, and many others, will improve operations and reduce congestion in the largest areas of the state.

8

**Emphasize the preservation of the existing transportation system:**

System preservation is a key component of TxDOT's program, which is detailed in their most recent [Transportation Asset Management Plan](#) (TAMP). Adopted in 2022, the TAMP presents a 10-year strategy for managing the state's pavements and bridges. TxDOT's Bridge and Maintenance Divisions coordinate with each TxDOT district to develop and implement the TAMP. A component of this plan additionally requires each district to have a four-year Pavement Management Plan for all pavement-related activities. The TAMP identifies pavement and bridge funding strategies that are programmed through the STIP.

9

**Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts on surface transportation:**

TxDOT's [Statewide Transportation Resilience Plan \(STRP\)](#) (under development) will identify strategies to combat coastal flooding, wildfires, extreme heat and other key environmental hazards. TxDOT currently utilizes the Carbon Reduction Program, Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Program, and other programs to fund projects that enhance evacuation routes, strengthen waterway crossings, improve air quality, and address key hazards.

10

**Enhance travel and tourism:**

The Texas Trunk System was established to develop a network of rural highways to improve rural mobility, connect major activity centers, provide access to ports of entry into Texas, and address safety by constructing four-lane divided facilities. This initiative improves connectivity to coastal areas, large metropolitan centers, and other tourist destinations across the state.

# Alignment with Federal Planning Emphasis Areas

FHWA and FTA issued a joint letter dated December 30, 2021 and titled “2021 Planning Emphasis Areas for use in the development of Metropolitan and Statewide Planning and Research Work programs.” This letter encourages the incorporation of eight (8) Planning Emphasis Areas (PEAs) into MPO and Statewide Planning, where and when feasible. The federally encouraged PEAs and examples of how TxDOT incorporates them into the planning process are as follows:

1

## **Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future:**

TxDOT’s Statewide Transportation Resilience Plan (under development) will identify strategies and future projects to protect the state’s transportation system against a range of potential natural hazards. Additionally, TxDOT developed a [Carbon Reduction Strategy](#) (CRS) which recommends projects and strategies designed to reduce transportation emissions. Together with MPOs and other stakeholders, TxDOT identified seven categories of planned strategies in the CRS.

2

## **Equity and Justice40 in Transportation Planning:**

The TxDOT Environmental Affairs Division has developed a [Community Impacts Assessment Toolkit](#) which contains guidance and tools for compliance with NEPA, Title VI, the Environmental Justice Executive Order, and the Limited English Proficiency Executive Order. TxDOT’s [Strategic Public Engagement Guidance](#) also provides inclusive strategies for meaningful engagement with traditionally underserved and Limited English Proficiency communities.

3

## **Complete Streets:**

In October 2022, TxDOT’s Bicycle and Pedestrian Advisory Committee released a Strategic Direction Report which identified development of a Complete Streets Policy as a strategy. Additionally, in September 2023, TxDOT created a [Pedestrian Safety Action Plan](#) which included crash data analysis and recommended countermeasures. Finally, the TxDOT [Roadway Design Manual](#), the [Statewide Active Transportation Plan](#), and the [Statewide Multimodal Transit Plan](#) provide additional guidance and recommendations to incorporate bicyclists, pedestrians, and transit users into the state transportation system.

4

## **Public Involvement:**

Robust and inclusive public involvement is a cornerstone of TxDOT’s planning process. The Connecting Texas 2050 Plan sets the tone for the state’s transportation priorities and the projects ultimately programmed in the STIP, with public involvement that includes both a statewide survey and steering committee. The public involvement process during STIP development and subsequent STIP Revisions includes a 30-day public comment period and a virtual public hearing that is advertised in the Texas Register as well as specific public involvement processes during the development of each TIP.

5

## **STRAHNET and U.S. Department of Defense Cooperation:**

TxDOT considers connectivity needs for Strategic Highway Network (STRAHNET) routes and other public roads that connect to U.S. Department of Defense (DOD) facilities in its planning work. For example, the [I-14 System in Texas Implementation Plan and Report](#) examined the upgrading of a series of highways identified by Congress to interstate standards to ultimately add them to the Interstate Highway System. It evaluated an approximately 1,027-mile-long corridor and recommended future near, mid, and long-term projects that will enhance connectivity in the southern United States and improve mobility between numerous destinations including military installations.



6

**Federal Land Management Agency (FLMA) Coordination:**

TxDOT coordinates with the Central Federal Lands Highway Division and other state agencies to select projects funded through the Federal Lands Access Program (FLAP). Recently funded FLAP projects programmed in this STIP include improved access from FM-709 to Navarro Mills Lake and Bahia Grande Trail design.

7

**Planning and Environmental Linkages (PEL):**

TxDOT utilizes PEL studies as a tool to engage the public and stakeholders early in the process and to identify projects for further development through the NEPA process and eventual inclusion in the STIP. These studies have been conducted across the state. Previous examples include the [I-35 Future Transportation Corridor PEL](#) in the Austin District and the [SH-225 and I-610E PEL](#) Study in the Houston area.

8

**Data in Transportation Planning:**

Data-driven decision making is an integral component of TxDOT's planning efforts, including the collection and analysis of safety, travel, and roadway data. TxDOT utilizes a myriad of data for project selection and prioritization related to system preservation, congestion, connectivity, safety, and economic factors. This includes bridge condition ratings, travel delays, freight, crash rates, and employment density. Much of this data is captured in TxDOT's [Statewide Planning Map](#), a tool used by TxDOT, MPOs, local governments, and others across the state to inform the project development process.

## Plan Alignment

The STIP supports the objectives of other major TxDOT plans, and TxDOT works to closely align the plans that are currently being developed. This, in turn, helps the STIP align with federal and state priorities including but not limited to Highway and Pedestrian Safety, Transportation Asset Management, and Freight Mobility. On a more local level, the STIP is coordinated with land use and growth management plans, economic development plans, and environmental protection policies and activities, as appropriate, through TIP development and in alignment with MTPs.



### Statewide Long-Range Transportation Plan

Involves comprehensive, long-term planning to identify the transportation needs of Texas over a 24-year horizon.  
*Transportation Planning and Programming Division*



### Unified Transportation Program

Authorizes funding for transportation projects across the state.  
*Transportation Planning and Programming Division*



## **Texas Strategic Highway Safety Plan**

Provides an assessment of data trends and crash analysis, and modifications of strategies and targets to improve safety in the state.

*Traffic Safety Division*



## **Transportation Asset Management Plan**

Provides a framework to improve and preserve the condition of pavement, bridges, and system performance in the state.

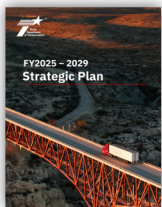
*Maintenance Division*



## **Texas Delivers 2050: Texas Freight Mobility Plan**

Outlines the goals for freight mobility, assesses economic impacts, and identifies key trends, needs, and challenges in the freight industry.

*Transportation Planning and Programming Division*



## **TxDOT Strategic Plan**

Details the agency goals and action plan over a five-year period.

*Strategic Initiatives and Innovation Division*



## **Texas Port Mission Plan**

Identifies important port projects for investment, incorporates maritime interests into TxDOT planning, and promotes Texas ports for economic development.

*Maritime Division*



## **Texas Electric Vehicle Infrastructure Plan**

Describes a multi-year plan to enable current and future drivers of EVs to confidently travel across the state for work, recreation, and exploration.

*Transportation Planning and Programming Division and Strategic Initiatives and Innovation Division*



## **Texas-Mexico Border Transportation Master Plan**

Outlines current and future cross-border transportation needs, challenges, opportunities, and investment strategies to boost the state's trade competitiveness.

*Transportation Planning and Programming Division*



## **Texas Airport System Plan**

Aims to improve access to air mobility options and ensure timely development and maintenance of the airport system.

*Aviation Division*





## [Texas Rail Plan](#)

Describes the state's vision for rail and identifies opportunities for future improvement.

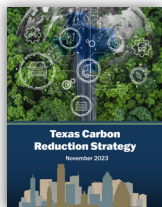
*Rail Division*



## [Cooperative Automated Transportation Strategic Plan](#)

Provides a framework to prepare TxDOT for emerging cooperative and automated transportation technologies, maximize benefits of CAT, and position TxDOT as a national leader in CAT technologies and innovation.

*Traffic Safety Division and Strategic Initiatives and Innovation Division*



## [Texas Carbon Reduction Strategy](#)

Identifies strategies aimed at reducing carbon emissions in the state of Texas.

*Transportation Planning and Programming Division*



## [Statewide Transportation Resilience Plan \(STRP\)](#)

Strengthen the resilience of the state's multimodal transportation system to a range of potential hazards.

*Transportation Planning and Programming Division*



# [Contact Information](#)

**For project inquiries contact:**



[Planning and Programming](#)



[District Projects](#)

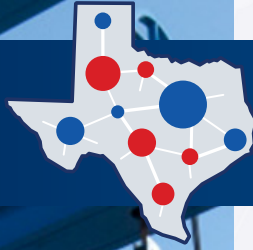


[MPO Projects](#)

**STIP content questions email:**



[TPP\\_STIP@txdot.gov](mailto:TPP_STIP@txdot.gov)



# 2

## STIP DEVELOPMENT AND IMPLEMENTATION

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The STIP is developed through collaboration with partner agencies at the local, regional, state, and federal level, and is the last step in the statewide planning process leading to implementation of projects and programs. This chapter describes the process TxDOT follows to develop and implement the STIP, in accordance with 23 CFR 450.218.

# Development of the STIP

The STIP is one of several planning and programming documents developed by TxDOT, MPOs, and partner agencies to guide planning and programming activities and ensure that TxDOT plans and develops projects that best address state, regional, and local transportation needs (**Figure 3**).

[Connecting Texas 2050](#), TxDOT's SLRTP, serves as the strategic policy plan for transportation in Texas and establishes the statewide transportation goals and priorities. The SLRTP is updated every four years and has a planning horizon of 24 years or more. MPOs also develop regional long-range plans, or metropolitan transportation plans (MTPs), which are updated every four or five years and have a planning horizon of 20 years or more. MTPs are required to be consistent with the SLRTP.

The SLRTP, MTPs, corridor studies and plans, and other multimodal planning efforts provide a foundation for TxDOT to develop the [Unified Transportation Program](#) (UTP). The UTP is updated annually, covers a 10-year planning horizon, and authorizes funding for thousands of transportation projects across the state. The UTP is approved by the Texas Transportation Commission. More information about how projects are evaluated and prioritized can be found in the UTP.

## LONG TERM VISION

### 24 YEARS

#### Statewide Long-Range Transportation Plan (SLRTP)

**Planning Horizon:** A minimum of 24 years  
**Updated:** Every four years  
**Purpose:** Establish the vision, goals, and performance objectives for the state's transportation system to identify funding needs and set long-term strategy.

### 20 YEARS

#### METROPOLITAN TRANSPORTATION PLANS (MTP)

**Planning Horizon:** 20 years or more  
**Updated:** Every four or five years  
**Purpose:** Each MPO in Texas prepares an MTP for its respective region, which establishes the long-term transportation policy agenda for metropolitan areas.

### 10 YEARS

#### UNIFIED TRANSPORTATION PROGRAM (UTP)

**Planning Horizon:** 10 years  
**Updated:** Annually  
**Purpose:** Guides the development of specific transportation projects and programming linked to the goals, performance measures, and targets of the long-range plans.

### 4 YEARS

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**Planning Horizon:** 4 years  
**Updated:** Every two years  
**Purpose:** Provide a listing of transportation projects in the final stages of development. Once a project is listed in an approved STIP, TxDOT's two-year letting schedule authorizes and administers its construction.

## PROGRAM DEVELOPMENT

Figure 3. Progression of Planning and Programming



The funds used to finance projects may come from federal, state, and/or local sources. TxDOT publishes forecasted revenues the department receives from fuel taxes, vehicle registration fees, bonds, federal reimbursements, local matching funds, and other state and local funds. Forecasted revenue numbers are then provided to the districts and MPOs for allocation to projects that are listed in the Transportation Improvement Programs (TIPs).

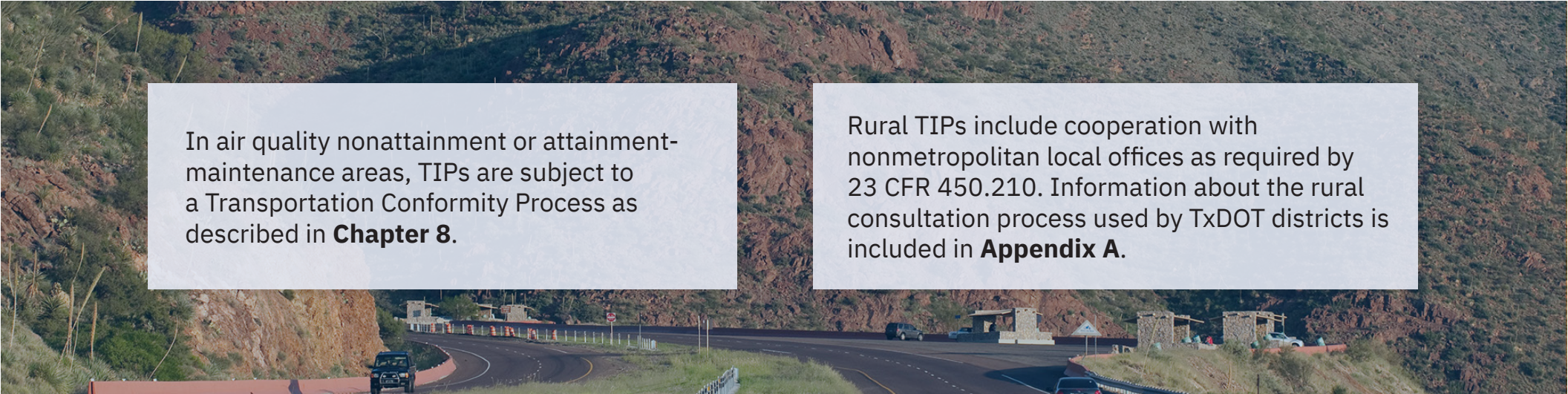
A TIP is a four-year program that contains a fiscally constrained list of multimodal transportation projects in a specific rural or metropolitan area. TxDOT districts develop TIPs for non-metropolitan or rural areas of the state in coordination with Rural Planning Organizations (RPOs) and other stakeholders, and MPOs develop TIPs for urban areas. TIPs support the planning goals, objectives, and

achievement of targeted performance set in the SLRTP and MTPs. TIPs are subject to a local public involvement process, as described in **Chapter 5**.

TIPs may include projects outside of the four-year program. These are included in the STIP for informational purposes and are not part of the fiscally constrained projects subject to review or approval by FHWA/FTA. The TIPs developed by the TxDOT districts and MPOs are then included in the STIP, which must be fiscally constrained to the forecasted funding. The STIP also includes the Central Federal Lands TIP developed by Central Federal Lands Highway Division. The STIP is subject to a statewide public involvement process that culminates in a single statewide public hearing. More information about the public involvement process is included in **Chapter 5**.

Once approved by the TxDOT Executive Director, with authority delegated by the Governor, the STIP then goes to FHWA and FTA for review and approval. Federal dollars cannot be expended on a project in a TIP unless that project is listed, individually or by reference, in the STIP. Once a project is listed in an approved STIP, TxDOT's two-year letting schedule authorizes and administers its construction. The [Statewide Planning Map](#) shows future projects in various stages of development.

At any point along this path, TxDOT and its planning partners may alter their decisions to implement projects as a result of changing conditions or expectations, or the project may evolve based on changing community needs, environmental findings, or cost considerations.



In air quality nonattainment or attainment-maintenance areas, TIPs are subject to a Transportation Conformity Process as described in **Chapter 8**.

Rural TIPs include cooperation with nonmetropolitan local offices as required by 23 CFR 450.210. Information about the rural consultation process used by TxDOT districts is included in **Appendix A**.



## Revisions to the STIP

While TxDOT usually adopts a new STIP about every two years, changes to project cost, schedule, scope, or other factors necessitate the STIP to be revised regularly. A STIP Revision is required for a major change to a project included in a MTP or TIP. A STIP Revision requires public review and comment and re-demonstration of fiscal constraint.

STIP Revisions follow a similar process to the development of the initial STIP. TxDOT districts and MPOs complete required public involvement before amending their TIPs which, in the case of MPOs, are then approved by MPO policy boards. The revised projects are included in the STIP Revision, posted on the TxDOT website for public review, and are submitted to FHWA and FTA for review and approval.

Minor changes, such as a change in project ID or a change in the letting date that is still within the four-year STIP window, may be made administratively. Administrative Amendments do not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination (nonattainment/maintenance areas).

STIP Revisions, including public involvement notices, financial summaries, and project listings, can be found on the TxDOT [STIP](#) website as they become available.

## Tribal Lands

The STIP is developed in consultation with Tribal governments at both the regional and state level. Each MPO has a process to identify issues of concern and for Tribal governments to provide input on the development of their MTP. Tribal coordination by TxDOT districts is conducted in coordination with RPOs. At the state level, the STIP public hearing process provides Tribal governments with opportunity to comment on the draft STIP.

Tribal governments work in partnership with the Federal Highway Administration [Office of Tribal Transportation](#) to develop Tribal Transportation Program planning on Tribal lands. Tribal Transportation Program TIPs are included without change in the STIP, once approved by FHWA, as required by 23 CFR § 450.218 (e).

## Federal Lands

The STIP also considers the concerns of federal land management agencies with jurisdiction over lands within Texas. The Federal Land Highway Program provides funding for use by the Federal Land Management Agencies (FLMAs) and Federal Highway Administration for the planning, design, construction or reconstruction of designated public roads that provide access to, through or within Federal or Tribal lands. All regionally significant FLMA projects, regardless of funding source, that affect the public are coordinated with the appropriate State or local agencies responsible for planning implementation of transportation improvements. The [Central Federal Lands Highway Division TIP](#) is included without change in the STIP, once approved by FHWA, as required by 23 CFR § 450.218 (e).



## National Environmental Policy Act

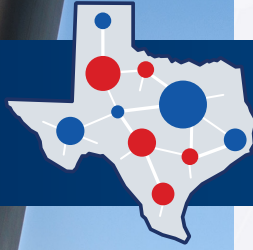
Transportation plans and programs are not subject to the environmental review process under the National Environmental Policy Act (NEPA), but federal planning rules provide guidance that has allowed TxDOT to better incorporate information, analysis, and projects from its planning process into project-level NEPA documents. Project-level NEPA evaluation and coordination occurs when projects advance from long-range plans into TxDOT's UTP. The potential impacts of transportation projects on the natural and human environment can be minor to significant as they vary in type, size, and complexity. TxDOT works with the MPOs, state and federal oversight agencies, and the FHWA and FTA, to ensure NEPA processes are complete before a project in the STIP is constructed or implemented with federal funds.

## Operations and Maintenance

According to federal law, states must demonstrate that the existing transportation system is being maintained and that the system is operating efficiently before considering expansion of the transportation system (additional lanes or new facilities). Effective long-term operation of infrastructure is regularly achieved through transportation asset management. TxDOT's [2022 Transportation Asset Management Plan](#) (TAMP) presents a 10-year strategy for managing the state's pavements and bridges, including an asset inventory and condition and performance analysis of pavement and bridges owned by TxDOT or that are part of the National Highway System in Texas. The plan includes a summary of the cost of future programmed work to implement strategies and expected levels of funding over a 10-year period. TxDOT also manages operations through the [Transportation Systems Management & Operations \(TSMO\) Statewide Strategic Plan](#) and the [Pavement Management Plan](#).







# 3

## **FINANCIAL PLAN**

Federal planning rules under 23 USC 135 require that the STIP shall include a project, or an identified phase of a project, only if full funding is reasonably anticipated to be available for the project within the timeframe contemplated for completion of the project. The state rule under 43 TAC 16.103(c) also requires that projects be consistent with funding reasonably expected to be available during the relevant period. This chapter will describe the various funding sources and process to fund projects and maintain fiscal constraint.

# Financial Plan Requirements

## 23 USC 135 requires a STIP to include a financial plan that:

- Demonstrates how the approved program can be implemented
- Indicates resources from public and private sources that are reasonably expected to be made available to deliver projects in the program
- Recommends any additional financing strategies for needed projects and programs

## As required under 43 TAC 16.103(c), the financial plan:

- Demonstrates how the transportation improvements can be funded and reasonably implemented
- Is consistent with funding reasonably expected to be available during the relevant period as provided under the UTP
- Is financially constrained by year

# Funding Forecast

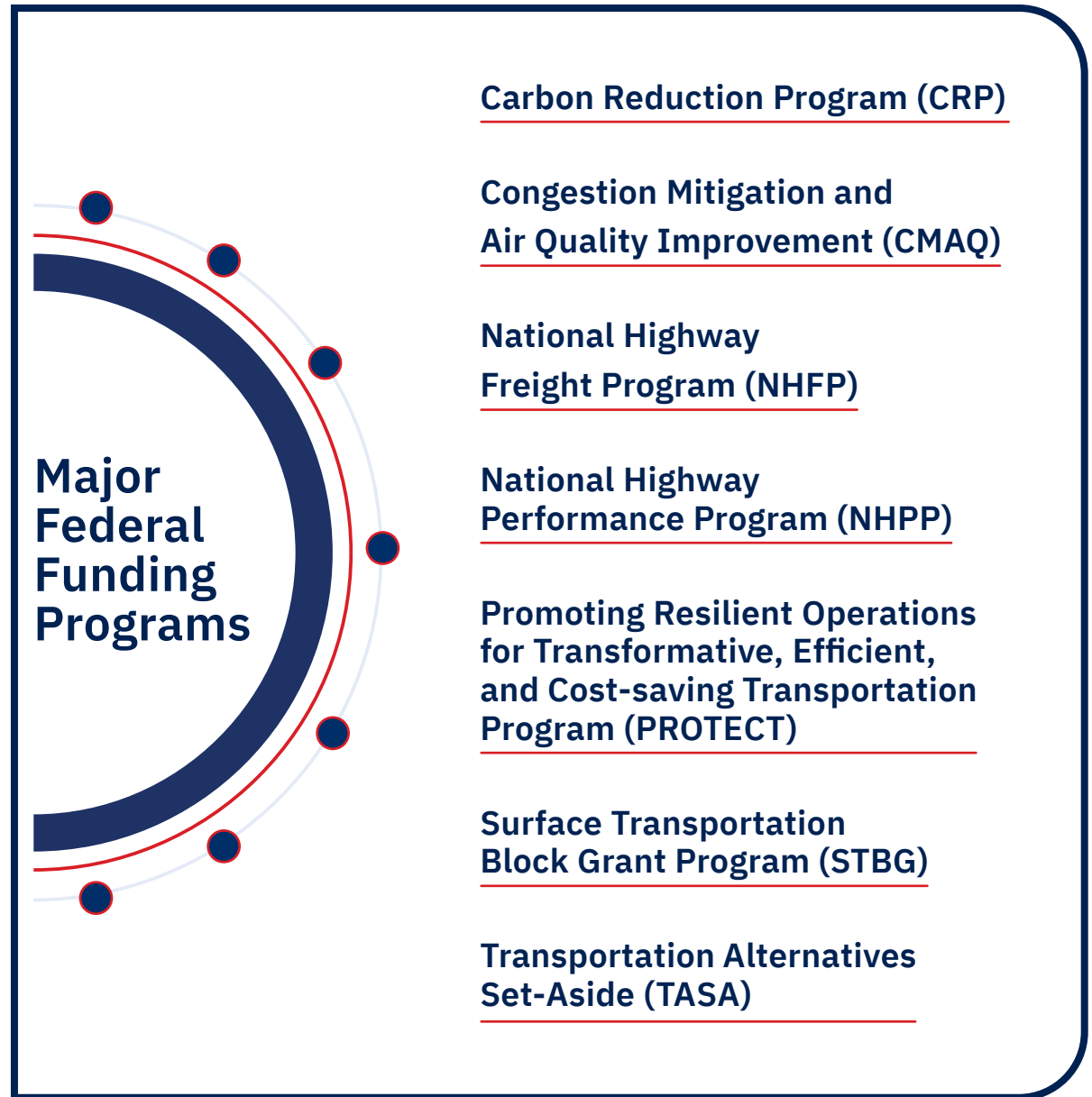
TxDOT's budget is determined by TxDOT's Finance Division, which publishes forecasted revenues the department receives from fuel taxes, vehicle registration fees, bonds, federal reimbursements, local matching funds, and other state and local funds. Forecasted revenue numbers are then provided to the districts and MPOs for allocation to projects that are listed in the TIPs. Projects from the TIPs statewide are then included in STIP, which must be fiscally constrained to the funding forecasted in the UTP. Funding allocations and planning targets for each category of funding are developed annually by TxDOT and provided to TxDOT districts and MPOs to enable updates to local and regional transportation programs.

# Available Sources of Funding

TxDOT relies on a variety of federal, state, and local funding sources such as federal appropriations, federal discretionary grants, state revenue, and innovative financing to implement projects listed in the STIP. Transit projects are funded primarily through federal formula funding programs. TxDOT receives federal transportation funding through multiple apportionment programs, each with different purposes and criteria. The major federal funding programs are shown in **Figure 4**. For information regarding the major available funding sources see **Appendix B**.

The Texas Transportation Commission sets broad investment levels for federal and state highway funding, which are organized into 12 funding categories in the UTP as shown in **Table 1**, each one addressing a specific type of project or range of eligible activities. The funding within most categories comes from a mixture of state and federal sources. The state utilizes these funding categories to program projects in the STIP. TxDOT does not separate state funding sources into distinct categories. Rather, traditional State Highway Fund revenues and Proposition 1 and 7 funds are spread across all categories. **Figure 5** illustrates the process of allocating federal and state funds to projects.

Figure 4. Federal Funding Programs





Some federal programs like the Surface Transportation Block Grant (STBG) flow through nearly all categories; while other special programs like the Congestion Mitigation and Air Quality (CMAQ) Improvement Program have a dedicated category. Category determination is made by TxDOT based on the requirements of each federal program and the types of projects that are eligible under each funding category.

**Fund Definitions:**

- **Federal funds** are appropriated by Congress through the Highway Trust Fund.
- **State funds** are appropriated by the Texas Legislature through the State Highway Fund.
- **Other state and local funds** include the Texas Mobility Fund, bond revenue, concessions and regional toll revenue, and local funds.

Table 1. TxDOT Funding Sources by Category - [UTP](#)

FUNDING CATEGORIES	FEDERAL FUNDING	STATE FUNDING	OTHER STATE AND LOCAL FUNDING
1. Preventive Maintenance and Rehabilitation	Yes	Yes	No
2. Metro and Urban Area Corridors	Yes	Yes	No
3. Non-Traditionally Funded Projects	Yes	Yes	Yes
4. Statewide Connectivity Corridors	No	Yes	No
5. Congestion Mitigation and Air Quality*	Yes	No	No
6. Structures Replacement (Bridges)	Yes	Yes	No
7. Metropolitan Mobility and Rehabilitation*	Yes	No	No
8. Safety	Yes	Yes	No
9. Transportation Alternatives*	Yes	No	No
10. Supplemental Transportation Projects	Yes	Yes	No
11. District Discretionary	Yes	Yes	No
12. Strategic Priority	Yes	Yes	No

\* While funding in these categories is primarily from federal sources, state funding may also be used.

# Programmed Uses of Funding

At the beginning of each fiscal year, TxDOT produces the Planning Cash Forecast which estimates cash flow over the next 10 years. The projected revenue forms the foundation of the STIP budget by setting the funding limits and accounting for reasonable assumptions based on historical trends and anticipated growth rates.

Sometimes available funding sources or levels are not sufficient to meet current needs. When project funding needs to be supplemented or accelerated, TxDOT and its partners may utilize loans, taxing, or other alternative financing methods and programs. These include, but are not limited to, the Transportation Infrastructure Finance and Innovation Act (TIFIA) Program credit assistance, Public-Private Partnerships (P3s), Railroad Rehabilitation and Improvement Financing (RRIF) Program loans, Private Activity Bonds (PABs), State Infrastructure Bank (SIB) financing, and Transportation Reinvestment Zones.

Further information about these strategies and others can be found at the [Center for Innovative Finance Support](#) and [Financing | Build America](#).

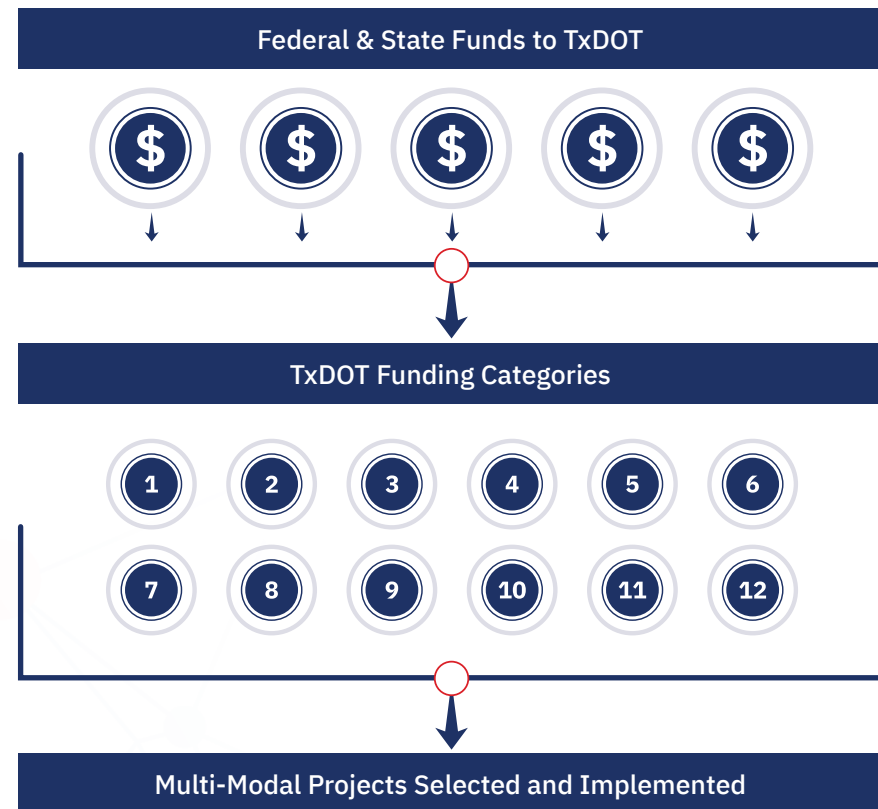


Figure 5. TxDOT Funding Allocation Process

## Agency Collaboration

Collaboration between TxDOT, MPOs, and transit operators is essential in developing estimates of funds available to support the implementation of the STIP. As part of the collaborative process, TxDOT:

- Facilitates collaboration among MPOs, transit operators, and other stakeholders through regular meetings, workshops, and planning forums.
- Solicits stakeholder input throughout the STIP development process to ensure that funding estimates reflect regional transportation priorities and resource constraints.
- Refines financial estimates iteratively based on feedback from stakeholders and adjustments to funding assumptions, project scopes, and implementation schedules.
- Works with MPOs, and transit operators to reconcile funding projections with project costs, timelines, and funding availability, prioritizing projects that deliver the greatest benefits to Texas communities.

By fostering collaboration among planning partners, TxDOT ensures that the STIP is aligned with the priorities of the state and that funding is available for programmed projects within the four-year STIP period.

## Demonstration of Fiscal Constraint

The STIP is required by federal law to be fiscally constrained, meaning that TxDOT will not spend more than the planned budget. The STIP includes sufficient financial information to demonstrate that projects can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is adequately operated and maintained. A demonstration of fiscal constraint, along with a summary of programmed funds for fiscal years 2025-2028 and their associated uses, can be found in **Appendix C**.





# 4



## PROJECT LISTINGS AND GROUPINGS

Projects in the STIP are classified and organized in accordance with federal and state regulations to be clear and transparent. Projects are either grouped or are listed individually. The criterion used for project listings and groupings and how projects are organized in the STIP is described in this chapter.



## Overview

The STIP includes the federally funded highway and transit projects funded under Title 23 USC and Title 49 USC, Chapter 53, and modal projects with phases or components funded under those titles or with state or local funds. Regionally significant projects to be funded with non-federal funds (e.g., state or local) are included in the STIP for planning, coordination, and public disclosure purposes. In a nonattainment area, only those projects determined to conform to the requirements of the Clean Air Act and which comply with the State Implementation Plan may be included in the STIP.

## Project Listings

TxDOT organizes individual projects into separate lists in the STIP, including Highway, Transit, Statewide District Transit, Texas Federal Lands, and Texas Parks & Wildlife projects. These projects meet numerous transportation needs and challenges, benefiting intercity bus facilities, multimodal and intermodal facilities, non-motorized transportation facilities, intermodal connectors, and other transportation infrastructure. These listings include project description, location, estimated costs, and other information. An explanation of how to read and interpret the information in the STIP project listings can be found in the preface to each project listing found in Appendices F - J.

Some types of projects are excluded from an MPO TIP and the STIP by agreement between TxDOT, the MPO, and FHWA in accordance with requirements established in 43 TAC 16.101(d). Those projects include:

- Safety projects funded under 23 USC 402 (highway safety programs) and emergency relief projects; except those involving substantial functional, location, and capacity changes.
- Planning and research activities; except those activities funded with National Highway System or Surface Transportation Program funds other than those used for major investment studies.
- Projects under 23 USC 104(b)(1), (b)(4), and 144 that are for resurfacing, restoration, rehabilitation, reconstruction, or highway safety improvement, and which will not alter the functional traffic capacity or capability of the facility being improved.

## Highway Projects

This is the largest project listing in the STIP and contains a wide variety of multimodal projects for motorized and non-motorized users led by both TxDOT and local governments. Types of projects include roadways, bridges, trails, sidewalks, safety and operational improvements, and others. Highway and highway-related projects and programs are funded under the 12 UTP funding categories as shown in **Chapter 8**.

## Transit Projects

This section contains federally funded transit projects, programs, and services in MPO areas including planning, capital, operating and administration activities. These projects are led by transit authorities, MPOs, or local governments. Example projects include the purchase of replacement transit vehicles, acquisition of security equipment, and transit planning. These projects benefit intercity bus and passenger rail service which reduce congestion, pollution, and energy consumption in a cost-effective manner.

## Statewide District Transit Projects

Projects in this section are led by TxDOT's Public Transportation Division and include funding for transit activities in both urban and rural areas of the state for planning, capital, operating, and administration costs.

## Texas Federal Lands Projects

This section includes projects funded through federal programs including the Federal Lands Access Program and the Federal Lands Transportation Program. These projects improve access to federal lands or improve transportation infrastructure within federal lands and are delivered by various federal agencies.

## Texas Parks and Wildlife Projects

This section contains projects that are administered through the Texas Parks and Wildlife Department. Examples include the construction and renovation of trails and other amenities for pedestrians, bicyclists, and off-highway vehicle users.

Additional project listings beyond these may be added periodically during STIP Revisions due to new funding programs or calls for projects. During the previous STIP period these included Tribal projects, National Electric Vehicle Infrastructure (NEVI) projects and Transportation Alternatives (TA) Set-Aside projects. When additional funds become available project selection is administered by various TxDOT divisions or other state or federal agencies.





## Projects of Regional Significance

23 USC 135 (g)(5)(c)(i) and TAC 43 16.103(D) state regionally significant projects to be funded with non-federal funds will be included in the STIP for planning, coordination, and public disclosure purposes. Regionally significant projects play a crucial role in maintaining and improving transportation infrastructure ensuring efficient mobility and supporting economic growth within a region. Projects that are considered regionally significant must be individually listed in the STIP regardless of funding source. Regionally significant projects are those with the appropriate scale or reach to be considered stand-alone in a given program year. In metropolitan areas, MPOs identify regionally significant projects for inclusion in their respective TIPs based on the federal definition.

**Regionally significant** project means a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in EPA's transportation conformity regulations (40 CFR part 93, subpart A)) that is on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.

*23 CFR 450.104*

## Grouped Projects

Certain projects that are not considered to be of appropriate scale do not need to be listed individually in the TIPs or STIP in a given program year, per 23 USC 135 and 43 TAC 16.101(c). Those projects (e.g., minor rehabilitation, preventive maintenance, non-urbanized transit projects) are allowed to be grouped by function, geographic area, work type, or certain funding programs in single line items. Grouping projects allows for more efficient programming and reduces the need for revisions to the TIPs and STIP. Grouped projects are programmed by TxDOT into statewide project grouped categories. Projects may be grouped by the STIP team in accordance with grouping allowances established by FHWA Texas Division, as listed in **Table 2**.

In nonattainment and attainment-maintenance areas, grouped projects must be consistent with the exempt projects classifications contained in the EPA conformity regulations. Additionally, added-capacity projects or phases of added-capacity projects are not permitted to be grouped and must be individually listed.

Table 2. FHWA Texas Division Grouped Project Allowance

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action, or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition, and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity), or drainage improvements associated with rehabilitation [See Note 1 on next page].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects, and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Management projects, except those that result in added capacity.

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Projects consisting of typical right of way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment (ITS)	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/Intelligent Vehicle Highway System (IVHS) programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/ maintenance facilities and bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventive maintenance of transit vehicles and facilities, acquisition of third-party transit services, transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Includes Off-highway vehicle (OHV), equestrian, recreational water/paddling trails, and related facilities and recreational trails related education and safety programs.

*Note 1: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.*

*Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.*

*Note 3: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way, and Construction).*

*Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.*

*Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the Grouped Project category definitions may be grouped. RTP or TA funded projects that are not consistent with the Grouped Project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.*





# 5

## PUBLIC INVOLVEMENT

TxDOT has developed a public involvement process to provide opportunities for stakeholder and public input on the Statewide Transportation Improvement Plan (STIP) and consider the needs of those traditionally underserved by existing transportation systems. This chapter provides an overview of the process at both the state and regional levels.

# STIP Public Involvement Process

The TxDOT public involvement process complies with 23 CFR 450.210, which requires that each state include the opportunity for public review and comment during the development of the STIP, emphasizes early and continuous public involvement opportunities, reasonable public access to technical and policy information, and adequate public notice of activities. TxDOT also follows the STIP public involvement process requirements as specified in 43 TAC § 16.103.

In addition, MPOs are responsible for conducting public involvement activities at the local level prior to adoption of their TIPs based on their established public involvement process (43 TAC §16.101). TxDOT districts are responsible for conducting public involvement at the local level prior to submitting Rural TIPs for inclusion in the STIP (43 TAC §16.102). TxDOT districts coordinate with regional planning organizations (RPOs), if applicable, in the development of their TIPs and associated public involvement. Documentation of TxDOT district public involvement processes are included in **Appendix A**.

Early public involvement opportunities are provided during the development of each TIP. These opportunities provide timely information about transportation issues and decision making processes to individuals, affected public agencies, ports, freight industry representatives, alternative transportation advocacy groups, and other interested parties.

Once the MPOs and districts have completed their TIPs, the project information is compiled electronically in the eSTIP to create the Draft STIP. The opportunity for public involvement continues during this phase, during which TxDOT holds a public hearing to solicit input on the Draft STIP.

A STIP public hearing notice is published in the Texas Register at least 15 days prior to the hearing being held, starting the 30-day public comment period. The public hearing notice includes methods for submitting written comments, speaking during the hearing, and instructions on requesting special communication or other accommodations. The public hearing notice and Draft STIP are posted on the TxDOT website.

The STIP public hearing is held virtually and allows for registered speakers to provide verbal comments on the STIP. Following the hearing, TxDOT TPP addresses any public comments received on the Draft STIP. Once the public involvement process is complete, the STIP is approved by the TxDOT Executive Director with authority delegated by the Governor. The approved STIP is made available electronically for public review at the TxDOT [STIP](#) webpage. Notices, sign-in sheets, comments, and responses (if applicable) related to the STIP hearing can be found in **Appendix D**.



At a regional level, each MPO and TxDOT district publish TIP public meeting notices in newspapers that serve the local community which includes information on requesting special communication or other accommodations. At the statewide level, e-mail blasts announcing the STIP public hearing are sent to a variety of stakeholders, including traditionally underserved communities and tribal governments, and the hearing is promoted on TxDOT's social media pages.

As noted earlier, TxDOT regularly updates guidance to reflect evolving best management practices and incorporate strategies found to be effective in encouraging broad participation reflective of the needs of the state's population. Details about TxDOT's guidance for meaningful engagement, including engaging Environmental Justice and Limited English Proficiency populations can be found on TxDOT's [Strategic Public Engagement Guidance](#) webpage.

## STIP Revision Public Involvement Process

The STIP is updated periodically through either a formal Revision, for major changes, or through Administrative Amendments, for minor modifications. The public involvement process for STIP Revisions is the same as the process used for the initial STIP development as described above; which includes at least one public hearing and opportunity to provide comments. Administrative Amendments do not require public review or comment.







# 6

## PERFORMANCE-BASED PLANNING AND PROGRAMMING

TxDOT uses performance-based planning and programming to support the agency's goals and objectives. This chapter describes the performance-based planning process; **Appendix E** defines the measures used by TxDOT to evaluate the performance of the state's transportation system.

## Performance-Based Planning and Programming Process

TxDOT applies performance-based planning and programming to support performance outcomes for the state's transportation system. This includes a range of activities and products undertaken by TxDOT, together with its planning partners at the federal, regional, and local government levels. Performance-based planning and programming allows TxDOT to select transportation projects that demonstrate the greatest needs and potential benefits to the state system based on objective measurement.

TxDOT has established a coordinated performance-based approach to transportation decision making to support the national goals of the Federal-Aid Highway Program as required by 23 USC 150(b). The seven goals are shown in **Figure 6**.



*Performance-based planning and programming is a strategic approach that uses performance data to support decisions to better achieve desired performance outcomes.*

Figure 6. Federal-Aid Highway Program Performance Goals



TxDOT has also established transit asset management goals, in accordance with 49 U.S.C. 5326, in order to measure the condition of capital assets including equipment, rolling stock, infrastructure, and facilities.

TxDOT assesses proposed projects based on their anticipated improvements to the established performance measures. Texas MPOs set similar performance measures that relate to their unique needs and goals. **Figure 7** illustrates the steps in TxDOT's performance-based planning process.

More information about how performance-based planning is implemented in each region and specific performance measures can be found in the individual MPO MTP and TIP documents.

As described in **Chapter 2**, TxDOT's performance-based planning process begins with development of the long-term vision in the Statewide Long-Range Transportation Plan and culminates in the implementation of the UTP through development of the STIP.

Figure 7. TxDOT's performance-based planning process

## TxDOT's performance-based planning process includes:



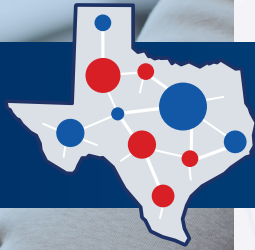


TxDOT has developed performance measures and targets in line with each of the seven national goals as shown in **Figure 8**. The performance measures and targets that TxDOT is currently using to engage in performance-based planning and programming, aligned with the national goals, are included in **Appendix E**.

Figure 8. TxDOT Performance Measures Relating to the Federal-Aid Highway Program Performance Goals

SAFETY	INFRASTRUCTURE CONDITION	CONGESTION REDUCTION	SYSTEM RELIABILITY	FREIGHT MOVEMENT & ECONOMIC VITALITY	ENVIRONMENTAL SUSTAINABILITY	REDUCED PROJECT DELIVERY DELAYS
<ul style="list-style-type: none"> <li>● Number of fatalities</li> <li>● Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)</li> <li>● Number of serious injuries</li> <li>● Rate of serious injuries per 100 Million VMT</li> <li>● Number of non-motorized fatalities &amp; serious injuries</li> </ul>	<ul style="list-style-type: none"> <li>● Percentage of pavements of the interstate system in good condition</li> <li>● Percentage of pavements of the interstate system in poor condition</li> <li>● Percentage of pavements of the non-interstate NHS in good condition</li> <li>● Percentage of pavements of the non-interstate NHS in poor condition</li> <li>● Percentage of NHS bridges classified as in good condition</li> <li>● Percentage of NHS bridges classified as in poor condition</li> </ul>	<ul style="list-style-type: none"> <li>● Annual hours of peak hour excessive delay per capita in: <ul style="list-style-type: none"> <li>Conroe--The Woodlands, TX</li> <li>Dallas--Fort Worth--Arlington, TX</li> <li>Denton--Lewisville, TX</li> <li>El Paso, TX--NM</li> <li>Houston, TX</li> <li>McKinney, TX</li> <li>San Antonio, TX</li> </ul> </li> <li>● Percent of non-single occupancy vehicle travel in: <ul style="list-style-type: none"> <li>Conroe--The Woodlands, TX</li> <li>Dallas--Fort Worth--Arlington, TX</li> <li>Denton--Lewisville, TX</li> <li>El Paso, TX--NM</li> <li>Houston, TX</li> <li>McKinney, TX</li> <li>San Antonio, TX</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>● Percent of the person-miles traveled on the interstate that are reliable</li> <li>● Percent of the person-miles traveled on the non-interstate NHS that are reliable</li> </ul>	<ul style="list-style-type: none"> <li>● Truck travel time reliability index</li> </ul>	<ul style="list-style-type: none"> <li>● Total emission reductions: NOX</li> <li>● Total emission reductions: VOC</li> <li>● Total emission reductions: PM10</li> <li>● Total emission reductions: CO</li> </ul>	<ul style="list-style-type: none"> <li>● Percentage of construction contracts completed within 10% or less over the contract time frame</li> <li>● Percentage of construction contracts completed within 10 percent or less over the adjusted contract amount</li> </ul>

State performance toward addressing Federal Transportation Performance Measures can be viewed at the [State Performance Dashboard - Texas](#). Additional TxDOT performance measures can be viewed at the [TxDOT Performance Dashboard](#).



7

## ADA - TITLE VI - ENVIRONMENTAL JUSTICE

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This chapter describes the programs, processes, and design standards in place to meet the agency's goals of promoting accessibility and preventing discrimination in compliance with federal regulation. TxDOT's processes comply with the Americans with Disabilities Act, Title VI of the Civil Rights Act of 1964, and Executive Orders 12898, 13166, 14008, and 14096.

# Americans with Disabilities Act (ADA) Compliance

TxDOT is committed to creating accessible programs, policies, services, and facilities in accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act. The ADA is a federal civil rights law that mandates equal opportunity for individuals with disabilities. It prohibits discrimination against people with disabilities in jobs, public accommodations, government services, public transportation, and telecommunications. Title II of the ADA requires state and local governments to make their programs and services accessible to persons with disabilities (28 CFR 35.149-35.151). This requirement extends not only to physical access at government facilities, programs, and events, but also to pedestrian facilities in public rights-of-way. The TxDOT Accessibility Policy and Grievance Policy and Procedures can be viewed on TxDOT's [Accessibility](#) webpage.

TxDOT is required by regulations under Title II of the ADA and Section 504 of the Rehabilitation Act to assess its services, policies, and practices as part of a self-evaluation; to modify any policies or practices that discriminate against people with disabilities; and to develop a transition plan identifying any physical changes to facilities that are necessary to achieve “program access.”

TxDOT developed an initial ADA Transition Plan in 2004 and since then has constructed many improvements and has remediated many locations across the state to advance accessibility and provide for public access. An updated [ADA Self-Evaluation and Transition Plan](#) was completed in February 2022 that included an assessment of TxDOT's public rights-of way (sidewalks, curb ramps, bus stops, and pedestrian signals), facilities (safety rest areas, TxDOT administrative facilities, travel information centers, and ferries), and the TxDOT website.

The ADA Transition Plan sets forth the priorities for upcoming years, with longer-term planning processes identified.

Because TxDOT has significant infrastructure in the public rights-of-way, safety rest areas, travel information centers, government buildings, and websites, it is not possible to remove all barriers to accessibility immediately. Barriers will be removed systematically to ensure equality among TxDOT programs. It is the intent of TxDOT to address barriers to accessibility on an on-going basis. Implementing improvements is contingent upon immediate necessity, degree of complexity, overall cost, and budget approval.

TxDOT plans ADA improvements on a four-year cycle and utilizes any funding mechanism available to incorporate necessary remediation into projects. TxDOT does not rely on transportation alternative funds to complete ADA remediation projects. Category 10 funds (Supplemental Transportation Programs) are a primary source of dedicated funding in addition to traditional project financing.

All ADA remediation is subject to biennium budget approval and those funds identified in the STIP. A federally approved STIP is required for projects to be eligible for federal funding under Title 23 USC and Title 49 USC, Chapter 53 which includes projects subject to ADA improvements.





## TxDOT Comprehensive Accessibility Program (TCAP)

The Comprehensive Accessibility Program (TCAP), completed in 2021, includes a geospatial inventory of all noncompliant pedestrian accessible elements contained within the Pedestrian Access Inventory database (PAI). The PAI, completed in June 2021, comprises ADA assets within the public right-of-way. This system allows planners, designers, and maintenance personnel access to information to make informed decisions related to ADA deficiencies and program remediation work.



## Public Involvement

All TxDOT public meetings are conducted in accordance with ADA requirements so that people with disabilities have an equal opportunity to participate. All public notices make this affirmative assurance and provide contact information and deadlines for requesting reasonable accommodation. Persons requiring alternative forms of communication including interpreters, alternate formats of print documents related to public hearings, open house events, or any other event where the public may be invited may contact the TxDOT event sponsor via telephone or email.



## Design Standards

In 1992, TxDOT began using the Department of Justice's (DOJ) ADA Accessibility Standards. In November 2006, U.S. DOT adopted new [ADA Standards for Transportation Facilities \(ADASTF\)](#). In 2010, DOJ adopted revised ADA Standards for buildings and sites. TxDOT has been proactive about meeting or exceeding these federal accessibility standards in developing its state specifications and standards. The TxDOT Design Standards have been revised to meet the 2006 ADASTF and the [2011 Guidelines for Accessible Public Rights-of-Way \(PROWAG\)](#).

As of May 15, 2017, the Texas Department of Licensing and Regulation began allowing the use of the PROWAG for projects in the public rights-of-way. This rule change allows TxDOT to use the PROWAG as its de facto 'standards.' TxDOT's Design Division has also published guidance on the installation of curb ramps and sidewalks ([ADA Curb Ramp and Sidewalk Guidance](#)).



# Title VI Compliance/ Environmental Justice

As a recipient of federal financial assistance from the FHWA, TxDOT is required to comply with Title VI of the Civil Rights Act of 1964 (Title VI). Title VI prohibits discrimination on the basis of race, color, or national origin in programs and activities of any entity that receives federal assistance. Other related regulations prohibit discrimination based on sex, age, and disability. Discrimination is an action or inaction, intentional or not, through which any beneficiary, solely because of race, religion, color, national origin, sex, age, or disability that has been subjected to unequal treatment or impacts.

The following Executive Orders place further emphasis on preventing discrimination:

- Executive Order 12898 (1994), entitled “Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations,” addresses disproportionately adverse environmental, social and economic impacts that may exist in communities, specifically with minority and low-income populations.
- Executive Order 13166 (2000), entitled “Improving Access to Services for Persons with Limited English Proficiency,” addresses improving access to services for persons whose primary language is not English and who have limited ability to read, write, speak or understand English.
- Executive Order 14008 (2021) and Executive Order 14096 (2023), entitled “Revitalizing Our Nation’s Commitment to Environmental Justice for All,” outlines the Justice40 Initiative, with a goal that at least 40% of the benefits from certain Federal grants, programs, and initiatives flow to disadvantaged communities.

## Title VI/ Nondiscrimination Program

TxDOT’s Fiscal Year 2024 Title VI/ Nondiscrimination Plan and information on filing a Title VI complaint can be found on TxDOT’s [Title VI/Nondiscrimination Program](#) webpage.

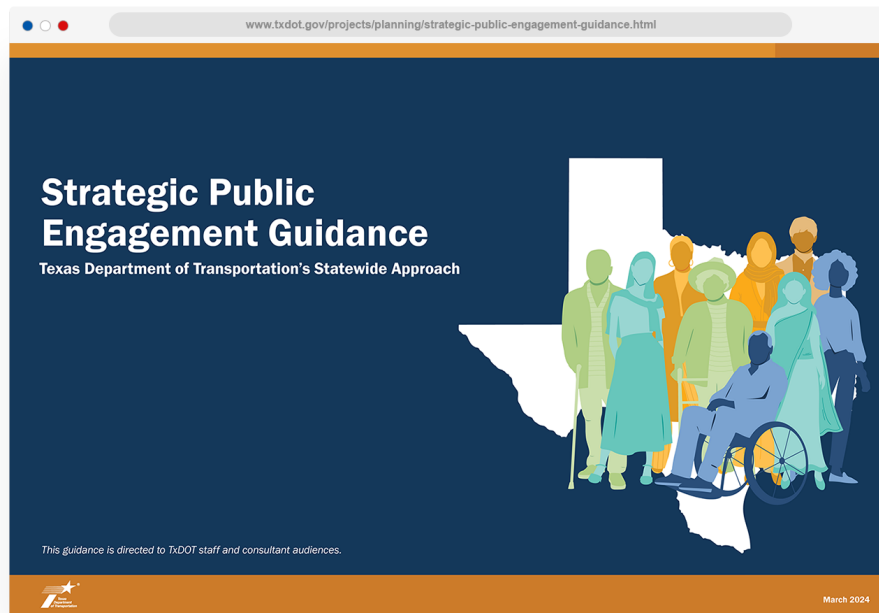
TxDOT’s Title VI/Nondiscrimination Program has been established in accordance with federal rules under 23 CFR Part 200 and falls within the scope and responsibilities of the Civil Rights Division (CIV). The CIV Director serves as TxDOT’s Title VI/Nondiscrimination Coordinator. With support from TxDOT’s Administration, the CIV Director is responsible for all aspects of TxDOT’s Title VI/Nondiscrimination Program. CIV works with liaisons from TxDOT’s 25 districts and 34 divisions to help ensure nondiscrimination in the delivery of TxDOT’s programs and activities.

Internal Title VI reviews are performed annually as a Title VI questionnaire. TxDOT’s priority program area divisions and select district offices submit an annual Title VI questionnaire for review by CIV. Once the Title VI data is collected, the data is analyzed for identifying patterns of discrimination or the potential for discrimination. Each priority program area is responsible for analyzing the data collected and recommending corrective action, as appropriate, to CIV.



## Subrecipient Monitoring

In addition to the internal monitoring program, TxDOT is responsible for developing and implementing an effective external monitoring program. In accordance with 23 CFR, 200.9(b)(7), CIV conducts reviews of cities, counties, planning agencies, and other recipients of Federal-Aid Highway Program funds, known as subrecipients. The [subrecipient compliance assessment tool](#) (SCAT) was developed as a resource to assist subrecipients in understanding and complying with the requirements of Title VI and related nondiscrimination laws and regulations.



## Public Involvement

In 2011, TxDOT adopted a public involvement policy that committed to purposefully involve the public in planning and project implementation by providing for early, continuous, transparent and effective access to information and decision-making processes. TxDOT's [Public Involvement Section](#) provides guidance and resources to assist TxDOT districts and divisions in effectively engaging the public.

TxDOT regularly updates guidance to reflect evolving best management practices and incorporate strategies found to be effective in encouraging broad participation reflective of the needs of the state's population. Details about TxDOT's guidance for meaningful engagement, including engaging Environmental Justice and Limited English Proficiency populations, can be found on TxDOT's [Strategic Public Engagement Guidance](#) webpage.

TxDOT's [Language Assistance Plan](#) was developed to assist the districts and divisions in their efforts to provide information and services that are accessible to individuals by providing guidance on translation, interpretation, and outreach services for Limited English Proficiency individuals seeking access to TxDOT programs.





## Statewide and Regional Planning

Transportation planning in Texas, at both state and regional levels, includes processes to seek out and consider the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households, who may face challenges accessing employment and other services.

As part of the [Connecting Texas 2050 Plan](#), TxDOT established a Public Outreach Plan which served as its roadmap for communicating with the Texas public and stakeholders, and for reaching traditionally underserved groups including disabled, low-income, minority, and non-English speaking populations. Stakeholder workshops and public open houses afforded Texans the opportunity to weigh in on key plan elements such as goals, objectives, funding needs, emerging transportation issues, and investment strategies.

During development of each MTP, each MPO follows their own process for ensuring compliance with Title VI, the Environmental Justice Executive Order, and the Limited English Proficiency Executive Order. This process must also ensure that transportation programs in the region address the effects of all plans, programs, and policies on disadvantaged populations. More information can be found on the individual MPO websites.



## Project Specific Analysis

Although transportation plans and programs are not subject to the environmental review process under the National Environmental Policy Act (NEPA), once projects advance from long-range plans into the UTP, project-level NEPA evaluation and coordination occurs.

The TxDOT Environmental Affairs Division has developed a [Community Impacts Assessment Toolkit](#) which contains guidance and tools for compliance with NEPA, Title VI, the Environmental Justice Executive Order, and the Limited English Proficiency Executive Order. Individual projects are analyzed for opportunities to minimize impacts to low-income and minority communities, identify potential for disproportionately high and adverse human health or environmental effects, and considers potential mitigation strategies to address impacts, where applicable. TxDOT's NEPA process includes public involvement with specific outreach strategies for meaningful engagement with traditionally underserved and Limited English Proficiency communities.





# 8

## AIR QUALITY TRANSPORTATION CONFORMITY

This chapter describes TxDOT's process for ensuring the projects in the STIP are in compliance with federal air quality regulations.



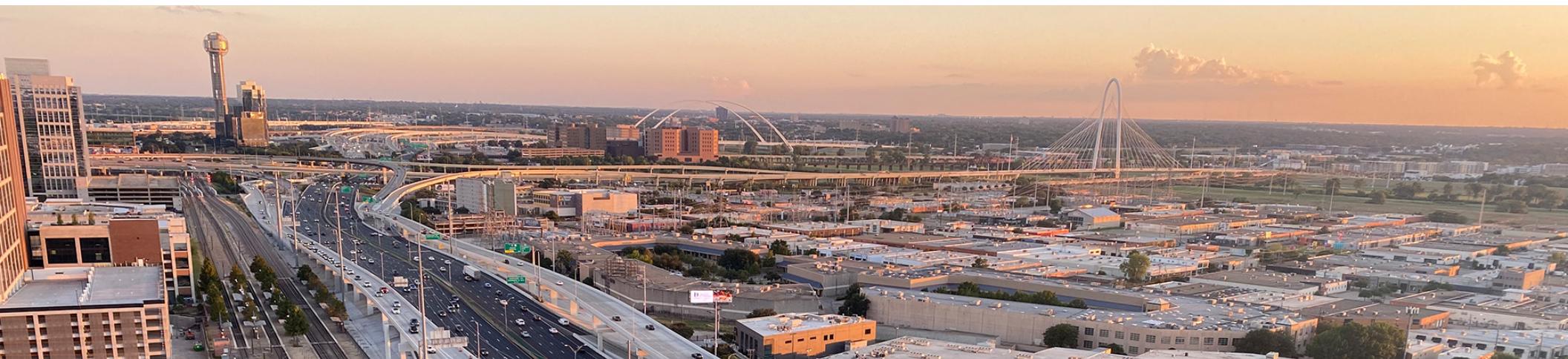
# Air Quality Transportation Conformity Process

The US Environmental Protection Agency (EPA) establishes National Ambient Air Quality Standards (NAAQS) for air pollutants which can be harmful to public health and the environment, as required by the Clean Air Act of 1970 (CAA). Areas that do not meet or previously have not met the NAAQS for ozone (O<sub>3</sub>), carbon monoxide (CO), nitrogen dioxide (NO<sub>2</sub>), or particulate matter (PM<sub>10</sub> and PM<sub>2.5</sub>) are designated as nonattainment or attainment-maintenance areas.

MTP and TIP highway and transit projects that will be constructed or implemented in nonattainment or attainment-maintenance areas are subject to transportation conformity and must be consistent with the state's [Statewide Implementation Plan](#) (SIP), completed by the Texas Commission on Environmental Quality (TCEQ). Transportation conformity is required, under the CAA Section 176(c), to ensure that federally supported transportation activities are consistent with and conform to the purpose of the SIP for air quality and will not worsen existing air quality violations, cause new violations, or delay timely attainment of the relevant air quality standard, or any interim milestone.

The SIP is a compilation of legally enforceable rules and regulations prepared by a state or local air quality agency and approved by the EPA. A SIP is designed to achieve better air quality by attaining, making progress toward attaining, or maintaining the NAAQS. The SIP assigns emissions reductions for each pollutant or precursor for each source type (on-road motor vehicles, non-road equipment and vehicles, stationary, and area sources).

Current areas of nonattainment or attainment-maintenance in Texas and their associated MPO include Houston-Galveston-Brazoria (HGAC), Dallas-Fort Worth (NCTCOG), El Paso (El Paso MPO), San Antonio (Alamo Area MPO), and Beaumont-Port Arthur (SETRPC) are shown in **Figure 9**.





### Legend

- Air Quality Attainment Maintenance Area
- Air Quality Nonattainment Area
- County

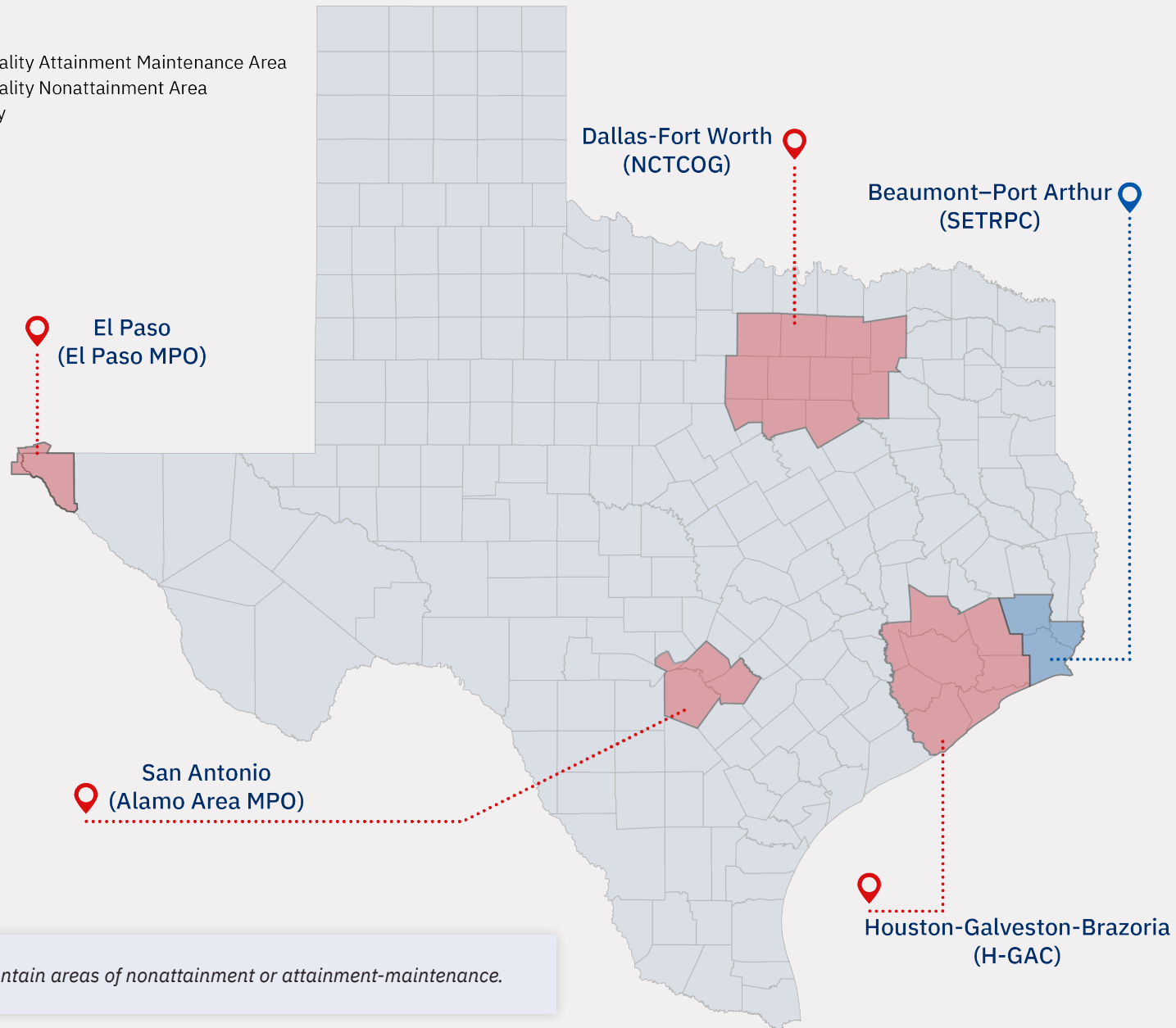


Figure 9. MPOs in Texas that contain areas of nonattainment or attainment-maintenance.

## A conformity determination is required:



When an MTP or TIP is amended to include new project(s) or changes to existing projects of air quality significance that were not included in a previously conforming MTP and TIP,



When a region's air quality goals change (typically under the NAAQS),



When there are changes in the SIP related to an area's motor vehicle emissions budget; and/or,



Every four years at a minimum as required by federal regulation; more often if an update to an MTP and TIP necessitate the re-determination of conformity.

Since all nonattainment or maintenance areas in Texas are located within MPO boundaries, the required transportation conformity determinations for the TIPs and MTPs are completed by the MPOs shown in **Figure 9**. The conformity determinations are performed separately and independently for each nonattainment and maintenance area. Those MPOs must ensure that the projects included in their respective TIPs collectively contribute to air quality improvement goals for the region. TxDOT works closely with each MPO, as well as state and federal agencies, throughout

the conformity processes to ensure future transportation plans, programs, and projects are consistent with air quality goals.

The timeframe for the Texas transportation conformity process is typically 12 to 18 months for the completion of technical work, review, revisions to address comments (if needed), and public involvement. The transportation conformity process includes the following key requirements:



### Interagency Consultation

The conformity rule requires that federal, state, and local transportation and air quality agencies establish formal procedures to ensure interagency coordination on critical issues. Texas interagency consultation includes FHWA, FTA, Environmental Protection Agency (EPA), TxDOT, MPOs and other local transportation agencies, Texas Commission on Environmental Quality (TCEQ), and regional air quality agencies.



### Public Involvement

MPOs are required to make MTPs, TIPs, and conformity determinations available for public review, respond to public comment, and provide adequate notice of relevant meetings.



### Latest Planning Assumptions and Emissions Model

The latest planning assumptions available at the time the conformity analysis begins include population, employment, travel needs, vehicle fleet composition (proportions of types of vehicles), land use, and economic development. The conformity rule requires that when MTPs and TIPs are developed or updated, the assumptions used to forecast future conditions must be based on the latest available information.



## Motor Vehicle Emissions Budget (MVEB)

The SIP accounts for emissions of each pollutant for each source type; on-road mobile, non-road mobile, stationary (e.g., refineries), and area (e.g., dry cleaners). The TCEQ is responsible for the development of the SIP and identifies how pollution from all sources will be reduced sufficiently to achieve the purpose of the SIP. Required emissions reductions are calculated and control measures are adopted to achieve needed reductions. The MVEB is that portion of the total allowable emissions in the SIP that is allocated to on-road mobile sources such as cars, trucks, and buses. For transportation conformity, projected emissions from highway and public transportation use must be less than or equal to the MVEB.



## Regional Emissions Analysis

Estimating regional emissions from on-road mobile sources traveling on the planned transportation system is the key analytical component of a conformity determination. The analysis supports the demonstration that transportation investments are consistent with air quality goals. The regional emissions that are forecast through models are compared to the Motor Vehicle Emissions Budget (MVEB) from the SIP, which sets a limit on emissions from on-road sources. This budget cannot be exceeded in order for an area to make a conformity determination.



## Timely Implementation of Transportation Control Measures (TCMs)

TCMs are designed to reduce emissions from motor vehicles by reducing vehicle use, changing traffic flow, or changing congestion conditions. Examples include high-occupancy vehicle (HOV) lanes, improving public transportation, and vanpooling programs. If an EPA-approved SIP includes any of these measures, the MPO must show, as part of the conformity determination, that the measures are being implemented on schedule and given priority for federal funding.



## Fiscal Constraint

In the first two years of the TIP, projects must be limited to those for which funds are known to be available or committed. This is known as fiscal constraint. MTPs and TIPs in nonattainment or attainment-maintenance areas must be shown to meet the FHWA/FTA fiscal constraint requirements and be based upon reasonable estimates about future revenues. The conformity rule requires that the fiscal constraint requirements of the planning regulations be met prior to determining conformity on a MTP or TIP.

For this STIP, each MPO TIP in a nonattainment or maintenance area has its conformity determination approved by FHWA and FTA, in consultation with EPA and other state agencies. Copies of the conformity determinations and the MVEB for each nonattainment or maintenance area are available from each MPO.

As demonstrated by the air quality dispersion model or other air quality modeling technique used in the attainment demonstration or maintenance plan, projects in this STIP do not cause or contribute to any new violation of any standard in any areas; increase the frequency or severity of any existing violation of any standard in any area; or delay timely attainment of any standard or any required interim emission reductions or other milestones in any area.





## **APPENDIX A**

### **RURAL CONSULTATIVE PROCESS (TxDOT DISTRICTS)**



## **ABILENE DISTRICT RURAL TIP PUBLIC INVOLVEMENT PROCESS**

**The Abilene District Public Involvement process complies with the TxDOT Environmental Handbook for Public Involvement.**

**This handbook outlines the public involvement process steps necessary to comply with state and federal requirements during the environmental analysis phase of project development. The RTIP Public Involvement Process is classified as a Public Meeting as described and defined in the handbook, Section 4.0 Public Meetings.**

RTIP Virtual Public Meeting with In-Person Option:

- Purpose:
  - The RTIP Virtual Public Meeting with In-Person Option is held to exchange ideas and collect input on the need for possible alternatives to, and potential impacts of, a proposed 4-year project plan.
  - This public meeting is intended to gather input from the public and to keep the public informed during any project phase.
  - This public meeting provides early and continuing opportunities during project development for the public to be involved in the identification of social, economic, and environmental impacts and impacts associated with the relocation of individuals, groups, or institutions.
- Notice:
  - The notice was posted on the Abilene District's Social Media sites.
  - The notice is published on TxDOT.gov website under the meetings and hearings section.
  - The notice was sent to Abilene Reporter News, Albany News, Big Spring Herald, Clyde Journal, Stamford Star, KTAB/KRBC, KTXS, FOX Abilene, Cumulus Broadcasting, Townsquare Media, and United Supermarkets.
- Meeting Location and time:
  - This meeting was held virtually with in-person option April 15, 2024, from 4 to 7 PM.
  - Meeting was posted April 15, 2024, and had a comment period through April 25, 2024.
- Meeting Type
  - This meeting was held virtually with in-person option, to enable the public to view and comment at time that is convenient to them or ask question in person.
  - The proposed 4-year project plan is typically federal assigned projects and accordance with the Assignment MOU;  
*"The environmental review, consultation, and other actions required by applicable Federal environmental laws for this project are being, or have been, carried-out by TxDOT pursuant to 23 U.S.C. 327 and a Memorandum of Understanding dated December 16, 2014, and executed by FHWA and TxDOT."*
  - Comment cards are made available in person and online. An email link is also provided for attendees to submit comments. The comment period is extended for 10 calendar days after the event adjourns. Considerations are given to avoid comment deadlines that extend into holiday and/or weekend periods.
- Meeting Summary:
  - After the written comment period has elapsed, a meeting summary is prepared with all the required materials. In person questions were answered at meeting. No additional comments were received.

# **AMARILLO DISTRICT RURAL TIP PUBLIC INVOLVEMENT PROCESS**

**The Amarillo District Public Involvement process complies with the TxDOT Environmental Handbook for Public Involvement.**

**This handbook outlines the public involvement process steps necessary to comply with state and federal requirements during the environmental analysis phase of project development. The RTIP Public Involvement Process is classified as a Public Meeting as described and defined in the handbook, Section 4.0 Public Meetings.**

RTIP Public Meeting:

- Purpose:
  - The RTIP Public Meeting is held to exchange ideas and collect input on the need for possible alternatives to, and potential impacts of, a proposed 4-year project plan.
  - This public meeting is intended to gather input from the public and to keep the public informed during any project phase.
  - This public meeting provides early and continuing opportunities during project development for the public to be involved in the identification of social, economic, and environmental impacts and impacts associated with the relocation of individuals, groups, or institutions.
- Notice:
  - The notice is posted at all the Amarillo District's 17 counties bulletin boards located inside each county court house.
  - The notice is published on TxDOT.gov website under the meetings and hearings section.
  - The notice is published in the Panhandle Rural Transportation Planning Organization (PRPO) packet.
  - The notice is run in the Amarillo Globe News which is distributed to all cities in the Amarillo District's 17 counties.
- Meeting Location and time:
  - The meeting is typically held at the Panhandle Regional Planning Commission's conference room at a minimum of once a year and more if necessary.
  - To maximize participation, this public meeting typically is held on a weekday afternoon, unless the public prefers another time.
- Meeting Type:
  - The meeting is a traditional public meeting
    - A presentation is delivered to the meeting attendees.
    - Handouts are made available depicting the proposed 4-year project plan.
    - The proposed 4-year project plan is typically federal assigned projects and accordance with the Assignment MOU, the following language is on a display board and in the presentation.  
*"The environmental review, consultation, and other actions required by applicable Federal environmental laws for this project are being, or have been, carried-out by TxDOT pursuant to 23 U.S.C. 327 and a Memorandum of Understanding dated December 16, 2014, and executed by FHWA and TxDOT."*
    - Comment cards are made available for attendees to submit written comments. An email link is also provided for attendees to submit comments. The comment period is extended for 10 calendar days after the event adjourns. Considerations are given to avoid comment deadlines that extend into holiday and/or weekend periods.



- Meeting Summary:
  - After the written comment period has elapsed, a meeting summary is prepared with all the required materials. A written response is also mailed to each of the commenters.

# Atlanta District

## Rural Transportation Improvement Program (TIP)

### Public Involvement Process

#### Project Selection

The Atlanta District gathers input from our rural community stakeholders of the nine counties within our district. District staff meets with local elected officials, Rural Planning Organizations (RPO), Metropolitan Planning Organizations (MPO), community representatives, and other interested parties throughout the year to discuss proposed projects.

District staff then meets to discuss and prioritize projects based on various criteria including:

- Crash Data
- ADT
- Pavement Scores
- Bridge Sufficiency Ratings
- Maintenance Expenditures
- Connectivity
- Available Funding

Safety and pavement conditions serve to further distinguish relative priorities of projects selected for development.

Project selection is based on the ability to deliver projects to letting within the four-year rural TIP timeframe. Financial constraint limits and target dates for completion of environmental studies, right of way acquisition, and design are considered when determining year of implementation.

#### Public Participation & Outreach

The Advance Project Development Section uses various outreach techniques to inform community stakeholders within the nine counties of the rural TIP public meeting and opportunity to comment. Listed below is the public involvement outreach:

- **Newspaper Display Ads (English & Spanish)** – Place English and Spanish ads in general circulation newspapers throughout the district.
- **Letters** – Send to elected officials and Rural Planning Organizations.
- **TxDOT Public Meeting and Hearings Website** – Send notice to TxDOT Office of Public Involvement to prepare the virtual public meeting webpage and to post documents and virtual presentation.
- **Social Media Posts (Facebook, Twitter, etc.)** – TxDOT Atlanta District Public Information Officer provides the link to the RTIP Virtual Public Meeting webpage

## Public Involvement

As part of the public involvement process, the Advance Project Development Section provides the following documents/exhibits for public outreach and the public meeting. TxDOT Atlanta District held a pre-recorded virtual public meeting for the 2025-2028 Rural Transportation Improvement Program.

- **Project Lists** - Includes the control-section-job (CSJ), highway, county, project limits, description of work, construction estimated cost, and TxDOT fiscal year letting date for group projects and individually listed projects. The individually listed projects also have a map with the location of the project.
- **Presentation** – Create PowerPoint presentation to share the district’s RTIP for the virtual public meeting which is posted on the RTIP Virtual Public Meeting webpage and YouTube.
- **Notice (English & Spanish)** - The notice includes the date and time to view the pre-recorded presentation and comment opportunity. The name, e-mail address, and phone number of the Advance Project Development Engineer is included for those who do not have internet access or have general questions regarding the proposed projects or the virtual meeting.
- **Comment forms** - Comments can be sent by mail, e-mail or submitted online. It also states that to be included in the final report, comments must be received or postmarked by the 10-day comment period after the public meeting is held.
- **TxDOT Title VI Pamphlet** – TxDOT assures full compliance with Title VI of the Civil Rights Acts of 1964, the Civil Rights Restoration Act of 1987 and related statutes and regulations in all programs and activities. Contact information for TxDOT Civil Rights Division.



**Austin District - Public Involvement Process (PIP)**  
**Rural Transportation Improvement Program (RTIP)**

**FORMAT**

TxDOT conducted an on-line pre-recorded virtual meeting for the 2025 -2028 Rural TIP on June 12, 2024.

**INVITATION**

A notice of the public meeting was published in English and Spanish on TxDOT's website 14 (fourteen) days in advance of the meeting. The public meeting notice together with the draft RTIP list of proposed projects was published for public review on txdot.gov web site under "Hearings, Meetings and Notices Schedule" at:

<https://www.txdot.gov/projects/hearings-meetings/austin/2024/austin-district-2025-2028-rtip-061224.html>

The notice of the virtual public meeting informed interested parties about the date, time, and purpose of the meeting. The notice also provided instructions for accessing and viewing a pre-recorded presentation online and how to provide comments either via E-mail or a printed and mailed comment card. Contact information with instructions was provided for assistance for the people with no Internet access and persons with disabilities.

Electronically mailed letters with the notice were sent to county judges in Blanco, Gillespie, Llano, Lee, and Mason counties. Information was also made available for dissemination to on Wednesday, June 5, 2024, to local stakeholders at the Capital Area Regional, Transportation Planning Organization (CARTPO), the rural transportation planning entity formed by Capital Area Planning Council (CAPCOG) and the Capital Area Metropolitan Planning Organization (CAMPO), the metropolitan planning entity.

**MATERIALS MADE AVAILABLE FOR PUBLIC COMMENT**

The presentation was scheduled and occurred on Wednesday, June 12, 2024, at 5:00PM CT. The pre-recorded presentation, the list of projects, comment card, and E-mail address were made available on TxDOT's website. Maps with the proposed RTIP projects were made available for public review and comment. People with no Internet access were provided with contact information to receive hard copies of the Rural TIP materials posted on TxDOT's website.

Comments could be made in writing on by phone, or e-mail no later than 4:00 PM CT and conventional mail postmarked no later than midnight, June 26, 2024.

**COMMENTS**

As of 5:00PM CT, no comments have been received. If comments via conventional mail that are postmarked by the noticed deadline are received, they will be appended to this document and submitted for review.

**The Austin District** will continue to improve the Rural TIP PIP/public participation, as needed. The Rural TIP PIP will be reviewed and, if necessary, revised at least every two (2) years.

## **Beaumont District Rural TIP Public Involvement Process**

The Beaumont District will provide a reasonable opportunity for public comment during the development of the Rural TIP. The rural counties within the Beaumont District include Tyler, Jasper, and Newton.

### **Project Selection**

1. All projects are prioritize and selected on the basis of need and available funding.
2. Roadway preventive maintenance projects are selected by Area Engineers and the District considering, but not limited to, pavement management system data, distress and repair history, historical repair costs, local material and geotechnical factors, age, and visual evaluation surveys.
3. Bridge projects are selected by the district's Transportation Planning and Development (TP&D) Section in collaboration with the Bridge Division based on bridge sufficiency ratings and ranking criteria.
4. Safety-related projects are selected through a statewide process whereby candidate projects are evaluated based on accidents that have occurred within the last three years and the potential to reduce future accidents in the same location.
5. Mobility projects are selected by the district's TP&D Section based on congestion and connectivity.

### **Public Involvement**

1. A virtual public meeting will be held for the Rural TIP.
2. Notice of the public meeting is advertised in newspapers circulating in each of the Beaumont District's rural counties at least ten (10) calendar days in advance of the meeting. Letters announcing the meeting are sent to elected officials.
3. Comments are accepted for ten (10) calendar days following the public meeting.
4. Additional public meetings are held for specific projects when required by the National Environmental Policy Act (NEPA) or to inform the public or to solicit public input. These public meetings are held on an ongoing basis as needed.
5. TxDOT Area Engineers coordinate with rural local and elected officials on a continual basis to receive feedback from the public in our rural areas.

## Procedures for TIP Consultation on Rural Projects Brownwood District

The Brownwood District provides a reasonable opportunity for public comment during the public involvement process.

### Project Selection

1. Area Engineers visit with various stakeholders (local officials, public citizens, etc.) and work with their Maintenance Supervisors to determine potential projects.
2. The potential projects are submitted to the District Transportation Planning & Development Office for consideration.
3. District Engineer and District Staff drive the projects.
4. District Engineer and District Staff hold project selection meetings with the Area Engineers and Maintenance Supervisors to determine which projects will be selected. PMIS scores and other criteria are used in making the final decisions.

### Public Involvement

1. Notices of public involvement are sent via news release to the area newspapers and radio.
2. There are pre-recorded virtual public meetings and 3 in-person meetings (Eastland, Lampasas, and Brownwood) held every two years to discuss upcoming projects to be including in the rural TIP. These meetings are advertised in our 9-county area via news release and letters announcing the meetings are sent to all elected officials, chamber of commerce offices, Senators and Representatives, public transportation providers, and utility companies.
3. A copy of the Rural Transportation Plan is available at the District Office for public review.



## Bryan District Rural TIP Consultative Process 2024

The Bryan District uses a variety of methods to gather input from our rural community stakeholders, which encompass nine of the ten counties within our district. These methods typically include communication through public meetings, surveying local government agencies and the public, visiting individually with community representatives and participation in local group forums.

On May 31, 2024, the Bryan District held a virtual public meeting to discuss our overall transportation plans for the region. The district advertised the meeting in local newspapers and personal letters of invitation to all elected officials. The meeting notice was also posted on TxDOT's Public Hearings and Meetings webpage. At these meetings, TxDOT Bryan District presented information on the RTIP and STIP as well as the process used to develop those documents. The meeting requested comments be submitted to the District in writing by either traditional mail or email.

TxDOT personnel typically meet monthly with the Transportation Subcommittee of the Brazos Valley Council of Governments (BVCOG). BVCOG represents seven of the Bryan District's ten counties. This subcommittee is a venue for regional rural transportation planning discussions. TxDOT staff, including the district engineer, regularly engage directly with each rural county judge and their staff to understand their specific needs.

In addition, our bridge inspection program provides a forum for discussing rural bridge priorities through the biennial distribution of completed inspection forms. Our staff also makes it clear to any local government council or court that we are always available to meet with them and discuss transportation issues.

District staff considers all input in formulating the district transportation plans and programs.

There are no tribal governments located in the Bryan District.

# **Childress District**

## **Rural TIP Public Involvement Process**

The Childress District will provide a reasonable opportunity for public comment during the public involvement process.

### **Project Selection**

- Area Engineers visit with various stake holders (local elected officials, general public, etc.) and work closely with Maintenance Supervisors to determine potential projects
- Potential projects are submitted to the District Transportation Planning and Development office for consideration and preliminary estimates are developed
- District Engineer, Director of TP&D, Director of Construction, Director of Operations and Area Engineers hold a project selection meeting to determine which projects make the TIP based on various criteria:
  - Crash Data
  - ADT
  - Pavement scores
  - Maintenance expenditures
  - Available funding/estimates

### **Public Involvement**

- Public meetings are held in conjunction with the Rolling Plains Organization for Rural Transportation (RPORT) meetings quarterly each year and one meeting in the North and South Area Offices
  - RPORT attendees include all 13 County Judges, Mayors and City Managers of each community located within the District and attendees for the Area Offices include the general public
  - Exhibits are prepared and presented during the meetings:
    - Letting Summary for each fiscal year
    - Project location maps
      - For the entire District
      - For each individual County
  - Director of TP&D makes a formal presentation of the proposed projects and then opens the floor to questions and comments
  - Originals of the sign in sheets, agendas and minutes are filed in the TP&D office
- Virtual Public Meetings are held on our District webpage at [www.txdot.gov](http://www.txdot.gov)
  - Notices of virtual public meetings are published in local newspapers and emailed to all 13 County Judges, Mayors and City Managers of each community located within the District and attendees for the Area Offices include the general public



# Rural Transportation Improvement Program Public Involvement Plan

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Corpus Christi District

Date: 2025 - 2028

This public involvement plan is a living document. The plan may be updated to add or remove objectives, stakeholders, strategies, or methods as needed to adapt to new and changing circumstances as project development progresses.

*The environmental review, consultation, and other actions required by applicable Federal environmental laws for this project are being, or have been, carried-out by TxDOT pursuant to 23 U.S.C. 327 and*

- *Memorandum of Understanding dated December 9, 2019, and executed by FHWA TxDOT.*

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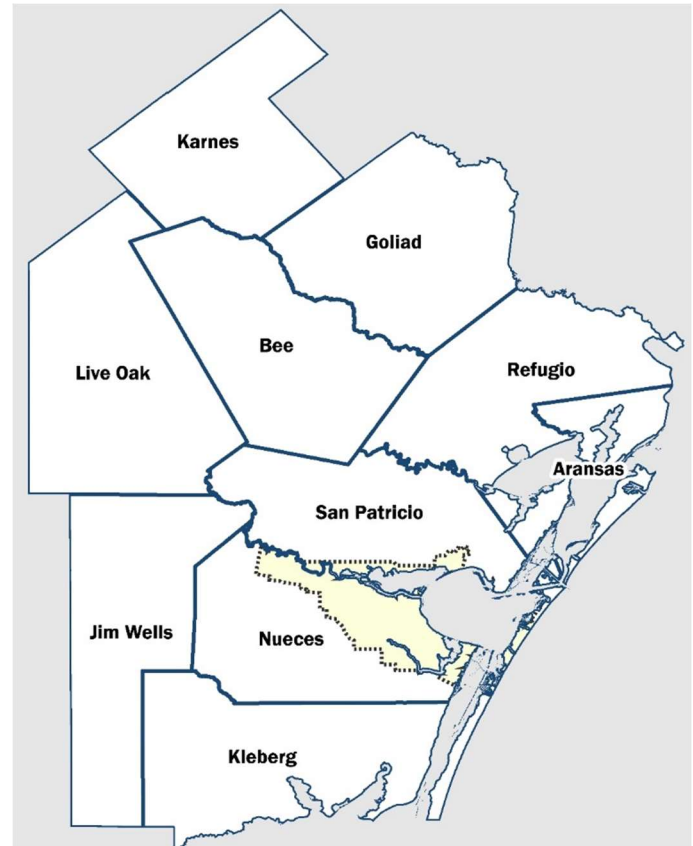


## Project Description and Background

The Corpus Christi District includes Aransas, Bee, Goliad, Jim Wells, Karnes, Kleberg, Live Oak, Nueces, Refugio, and San Patricio counties. The Rural Transportation Improvement Program (Rural TIP) includes all added capacity and regionally significant projects to be funded within a TxDOT District during the next four years, including those eligible for federal funding. The Rural TIP is the first step on the road to producing a Statewide Transportation Improvement Program (STIP).

## Project Purpose/Goal/Objective

The Texas Department of Transportation (TxDOT) – Corpus Christi District will conduct a public meeting for the 2025 – 2028 Rural TIP. The purpose of this meeting is to provide information and receive comments on which transportation projects may be coming to the communities within the District. This meeting offers the public an opportunity to review and comment on the proposed priorities.

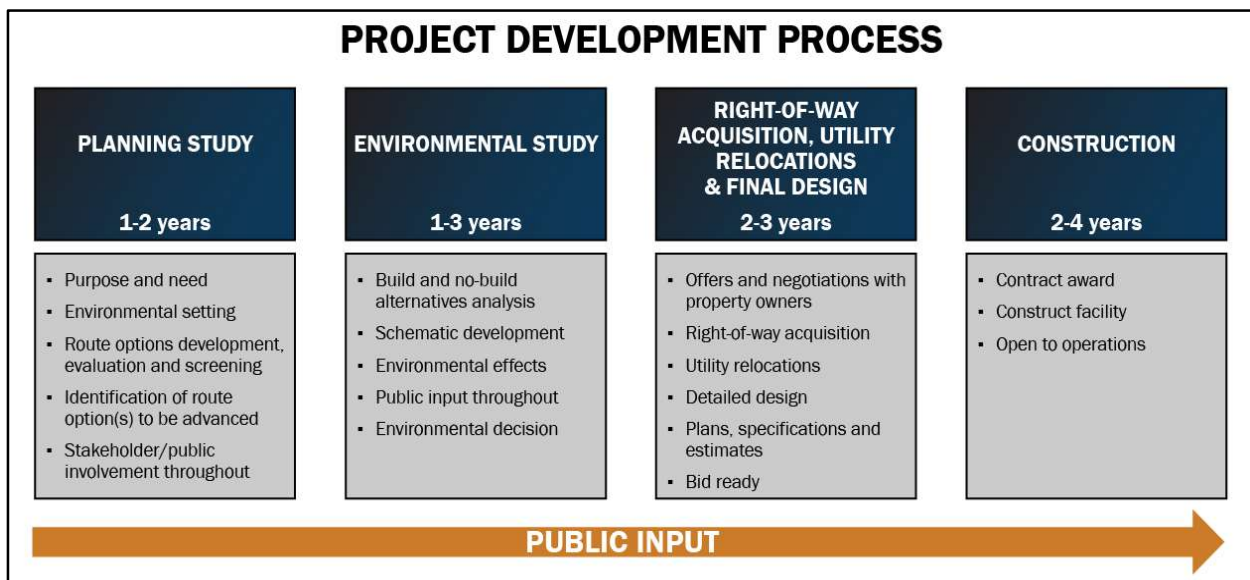


The public involvement effort will comply with the requirements of federal, state, and local agencies, including the U.S. Department of Transportation (USDOT) guidelines for public involvement and TxDOT policy statements (e.g., compliance with the Texas Administrative Code [TAC] Title 43, Part 1, Chapter 2; 36 Code of Federal Regulations [CFR] 800.2; Executive Orders [EO] 13166 and EO 12898; TxDOT Transportation Commission-approved TxDOT public involvement policy). Compliance with these procedures results in the collaborative development of a transportation study and the necessary involvement of the public in TxDOT's decision-making process.

## Purpose of Public Involvement Plan

The primary purpose of the Public Involvement Plan (PIP) is to guide the Project Team to ensure public awareness of the project and to encourage public input into the project development process. Public involvement provides stakeholders and the public the opportunity to influence decisions that affect their lives. Overall, the role of public involvement is to ensure that transportation projects are developed and implemented in a manner that balances the needs of the community with the goals of the transportation system. Public involvement during TxDOT's planning process increases trust between organizations and the community, increases the likelihood that projects will be accepted, and increases compliance with authorities such as Title VI, NEPA and ADA.

A typical project development process is outlined below. The timeframe to complete all phases of work is an estimate, will vary from project to project, spans approximately 8-12 years, and is contingent on funding availability.



This PIP includes the following key elements:

- Public Involvement Strategies
- Public Involvement Activities
- Public Involvement Promotion and Materials
- Approval Process for Public Involvement Materials
- Documentation of Public Involvement Activities
- Public Involvement Team

This PIP is a living document that will be updated to include additional objectives, stakeholders, strategies, and/or methods as project development progresses or to adapt to changing circumstances. The public involvement process will be tailored to suit the issues, impacts, and communication style for the project area and its impacted communities. The PIP

incorporates the techniques and tools provided in TxDOT's Strategic Public Engagement Guidance to ensure robust, strategic, and intentional public engagement.

## Public Involvement Goals and Objectives

The public involvement process will be consistent with federal and statewide planning regulations. The following is a list of public involvement objectives that will be implemented as part of the project:

- Identify stakeholders
- Provide early and ongoing public involvement
- Establish and maintain effective two-way communication
- Consider and incorporate public input during process when possible
- Ensure public participation opportunities are convenient and accessible (in compliance with the *Americans with Disabilities Act of 1990*).
- Include measures to engage with underserved populations as defined in *Title VI of the Civil Rights Act of 1964 (Title VI)*
- Provide a contact to listen, acknowledge, and respond to public questions, comments, and concerns/issues.
- Create and distribute user-friendly informational materials, translated as needed
- Guide and document public involvement and outreach efforts

## Public Involvement Strategies

Public involvement for the project will incorporate a mixed-method approach, utilizing both in-person and online tools. This will ensure the opportunity for public input and that comments are considered, and responses are made during the process. Throughout the project development process, the Project Team will identify and implement the appropriate activities, promotion, and materials (listed below) to communicate updates as technical work on the project progresses.

Interested parties shall be advised of the project goals and objectives, present solutions, potential benefits and impacts of these solutions, and will assist in the determination and understanding of the proposed design. The public includes anyone who resides, works, visits, has an interest in, or does business in the affected project area. The Project Contact Lists will continue to be updated, expanded, and targeted as each proposed outreach effort is undertaken.

Public comments will be documented and, where possible, TxDOT will provide the commentor with a response. Any adjustment or change to the proposed project as a result of public input will be communicated back to the community.

## Public Involvement Activities

Public involvement activities are designed to encourage public participation in the project decision-making process. The public involvement activities should provide a clear and convenient means for the public to comment and ask questions.

Public involvement activities will be documented per the most current TxDOT public involvement toolkits and become part of the project file. A project webpage will be created and maintained as public-facing materials and updates become available. Public comments and TxDOT responses for Public Meetings and Hearings will be documented in a comment response matrix and included as part of the meeting summary report. The summary report will be made available to the public by posting it on the project/meeting page.

### Stakeholder Meetings

Stakeholder meetings may be held, as warranted, throughout the course of the project. These meetings may include:

- potentially affected property owners
- businesses owners/operators
- elected/appointed officials
- agencies – local/state/federal government, first responders, school districts, etc.
- environmental groups
- special interest groups, etc.

The type, exact number and frequency of these meetings will be coordinated with TxDOT. The Project Team will document the proceedings for the project file.

### Public Meetings (Open Houses)

Virtual Public Meetings with an in-person option (Open House format with flexible come-and-go window/without formal presentations) shall be conducted by the Project Team at a facility within/or near the Project area to disperse Project information, share Project visuals, and solicit public input and comments.

For in-person meetings, the facility shall be selected, reserved, and rented by the Project Team. The facility should provide adequate capacity and ample parking based on anticipated attendance, have proximity to public transportation, provide ample room/space to disseminate information, and qualify as ADA accessible.

Prior to each Public Meeting, a notice shall be prepared by the Project Team to publicly announce the meeting date, time, location, and purpose. Additional outreach and notification activities will be provided at TxDOT's direction. The type and number of public meetings to be conducted will be coordinated by TxDOT. These details, along with the public comment matrix, become part of the summary report.

### Public Hearing

A public hearing will be held, if needed, to provide an opportunity for the public to review environmental findings, inform the public about the factors considered in the environmental process, and provide an opportunity for public comment. The type of public hearing will be



coordinated by TxDOT and follow the guidance in the most current TxDOT public involvement toolkit.

Public notice and a meeting summary shall be provided as described above.

TxDOT will determine if the project shall afford a Notice and Opportunity for a Public Hearing in lieu of a public hearing.

### **Pop-Up Engagement**

The Project Team should consider setting up a table at high-traffic public events or locations within/near the project area to supplement informing and involving the public about upcoming meetings or project updates. This outreach would provide information, project visuals, and may collect feedback with short surveys and/or activities. The Team will document the proceedings for the project file.

### **Public Involvement Promotion and Materials**

Promotional materials will define what the project is, why it is being done, what effects it might have on the community, and how the public can get involved in the project development process. This core project message is key in encouraging public participation.

The Project Team will prepare and utilize a variety of notifications, materials, and public involvement tools throughout the life of the project to be used independently or together, as appropriate, to ensure all audiences are reached.

Information obtained from government census data as well as other relevant data sources will help the Project Team identify appropriate demographics to be considered for notifications, materials, and public involvement tools (other than English).

### **Approval Process for Public Involvement Materials**

All materials created must be within current TxDOT branding guidelines. Any public engagement materials (e.g., fact sheet, newsletter) created by district staff and/or a consultant must go through the following approval process:

- Internal QA/QC review – responsible parties are listed below in the Project Team Contact list
- Concurrent review by TxDOT CRP and TPP\_PI Section
- Spanish translation QA/QC (allow additional 10 days)
- Review by TxDOT's PI Section for all PowerPoint and video presentations to ensure TxDOT brand consistency
- In the event that this project is processed as an Environmental Assessment or Environmental Impact Statement pursuant to the National Environmental Policy Act (NEPA), all materials must also be coordinated with TxDOT's Environmental Affairs (ENV) Division Core Team member and/or Subject Matter Expert(s), (e.g. Chapter 26 noticing), at the direction and discretion of the TxDOT Corpus Christi District.

The following is a list of engagement activities/notifications and materials that could be used for the project.

## **Promotional Activities/Notifications**

- Public Notices
- Mailed and Emailed Notifications
- Project Website
- Mailers – postcards, pamphlets, or letters
- Posters and Signage
- Public Survey
- Flyers and Doorhangers
- Newspaper Ads/Published Notices
- Social Media
- News Releases
- Changeable Message Signs

## **Engagement/Educational Materials**

- Exhibits and Displays
- Pre-recorded Presentations (with closed captioning)
- Project Fact Sheet/Newsletter
- Project Timeline
- Project Contact Information
- Digital Surveys
- Project Maps or Roll Plots (schematics)
- Environmental Information/Reports
- Right-of-Way Acquisition Information
- Comment Forms
- Sign-in Sheets

## **Public Involvement Evaluation**

The Project Team will show dedication to the public outreach process by documenting all public involvement activities. This will include tracking key measures of effectiveness related to public involvement to make course corrections, if needed, and provide mechanisms to share information with stakeholders about how their input was used.

## Media Request Protocol

If a member of the media contacts the Team about the project, the individual should be immediately directed to Rickey Dailey, public information officer for TxDOT's Corpus Christi District. The media will try to seek information from a variety of sources, including project team members, consultants, contractors, neighbours, businesses, or other stakeholders within the corridor. Rickey Dailey is the designated spokesperson for media inquiries unless that protocol is modified by TxDOT.

## Project Team Contacts

The Project Team is made up of representatives from TxDOT CRP District, TxDOT Divisions, and consultants. All members of the Project Team shall be familiar with the statewide Strategic Public Engagement Guidance and collaborate in adapting public engagement tools and techniques to effectively identify and reach stakeholders throughout the project development process.

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### **Rickey Dailey**

TxDOT District Public Information Officer

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## Stakeholder Identification and Contact List

For the 2025 – 2028 CRP Rural TIP, a contact list of the 10 County Judges was developed. Each office received an email as described and provided in the Summary Report.

## Timeline

The public involvement activities in the table below outline tasks to be completed for public involvement events noted above. A separate checklist of activities will be created for each public involvement event.

The current timeline for public engagement is listed below.

APRIL/MAY/JUNE						
S	M	T	W	T	F	S
14	15	16	17 finalize DRAFT PI	18	19	20
21	22 ensure ad and POs are ready	23	24	25	26	27
28	29	30 page live	1 run ads	2 run ads	3 record pres <sub>1</sub>	4 2
5 3	6 presentation & exhibit deadline 4	7 5	8 6	9 7	10 8	11 9
12 10	13	14 GO LIVE 1	15 2	16 3	17 4	18 5
19 6	20 7	21 public comment period → 8	22 9	23 10	24 11	25
26	27 Memorial	28 have Sonja run page analytics	29	30	31	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22





# Public Involvement Plan (PIP)

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TxDOT Dallas District

May 2024



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## Introduction

This document outlines the public involvement and outreach activities for the TxDOT Dallas District's (TxDOT-DAL) Rural Transportation Improvement Program (RTIP).

## Guiding Principles for Public Participation

The TxDOT Dallas District (TxDOT-DAL) public involvement process was developed in accordance with 43 TAC 16.102 and adheres to the provisions of Title VI of the Civil Rights Act of 1964 and the Americans with Disabilities Act. The core values of TxDOT-DAL participation process are:

1. Provide the public the opportunity to have a say in transportation decisions that affect their lives
2. Consider the interests and meet the needs of participants
3. Actively pursue and facilitate participation of all those potentially affected
4. Provide participants various methods for participating
5. Provide practical information to the public to engage meaningful participation

Given these principles, TxDOT-DAL participation performance standards include:

1. Proactive and continuous public participation efforts
2. Reasonable public access to understandable information (technical and otherwise)
3. Collaborative input on alternatives, evaluation criteria, and mitigation needs
4. Open public meetings where matters related to transportation policies, programs, and projects are being considered
5. Open access to the decision-making process prior to closure
6. Commitment to seeking out and considering the needs of the traditionally underserved population(s)

## Purpose of Public Involvement

With public involvement, TxDOT-DAL seeks to foster inclusive communication aimed at incorporating the public's perspective in the decision-making process. This Public Involvement Plan (PIP) provides guidelines for conducting public participation activities to be conducted by TxDOT-DAL including the goals and actions in several areas:

1. An open public forum with prior notification and provisions for receiving public comment according to Federal law and the Texas Open Meetings and Public Information Acts.
2. Development of the Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP) includes opportunities for suggestions prior to project selection by TxDOT.
3. Planning projects for individual corridors shall incorporate specific public participation components, including project-specific Public Participation Plans.
4. Ongoing updates of TxDOT's project development activities are provided to the public in several ways, including news releases, an Internet web site, and periodic briefings to local officials.



## Public Participation Goals and Actions

**Goal 1: Engage the public in the transportation planning process** per the goals and actions contained in this Public Participation Plan and State and Federal law.

1. TxDOT-DAL will maintain a list of at least the following:
  - a. Citizens expressing an interest in transportation planning activities
  - b. Elected local, state, and federal officials
  - c. Affected public agencies and staff
  - d. Local media outlets
  - e. Civic and public interest groups
  - f. Community-based associations
  - g. Any other interested parties
2. TxDOT-DAL will email/mail meeting announcements/invitations to all appropriate parties according to the contact databases, as well as other targeted groups for upcoming activities with reasonable lead time. For public meetings, announcements will also be placed in the local newspapers with applicable circulation. Suitably sized announcements will be available in both English and Spanish language publications as appropriate and consistent with the Limited English Proficiency Plan. Notices will be posted on TxDOT Statewide Hearing and Public Meeting Website at <http://www.txdot.gov/inside-txdot/get-involved/about/hearings-meetings.html>.
3. All TxDOT-DAL meetings will be conducted in accordance with the Americans with Disabilities Act (ADA) and in locations that are accessible to persons with disabilities. The event will be conducted in English. If English is not your primary language and you have difficulty communicating effectively in English, you may need an interpreter or document translator; one will be provided to you upon request. If you have a disability and need assistance, special arrangements can be made to accommodate most needs. If you are a person with a disability who requires an accommodation to attend the event, please contact the TxDOT-DAL Public Information Office at (214) 320-4480 no later than 4:00 p.m. five days prior to the meeting. Please be aware that advance notice is requested as some accommodations may require time for the Texas Department of Transportation to arrange.
4. All public input received during the public comment period will be documented in meeting summaries. This documentation, including copies of written comments, will be considered during project selection and/or through other appropriate follow-up actions and will be maintained in accordance with record retention rules.
5. The TxDOT-DAL meets with public officials in individual counties routinely, but formal public meetings are conducted in person or virtually, every two years in anticipation of the initial adoption of the next Rural Transportation Improvement Program (RTIP). This public meeting will be held virtually, prior to the initial adoption of the RTIP. Advertisement for the meeting will be made a minimum of 10 days prior to the meeting with a 10-day minimum comment period following the meeting. The district will publish the notice concerning

the proposed RTIP as appropriate to maximize public participation. The advertisement will be published in a general circulation newspaper(s) within the Dallas District. If revisions to the RTIP involve revisions to a mobility project, a meeting to receive comments on the revision will be held with the same process for advertising as the initial adoption.

**Goal 2: Keep the public informed** of transportation related activities on a continuous basis.

1. Publish announcements of upcoming meetings, other items of transportation interest and contact information.
2. TxDOT-DAL will make significant transportation publications and work products readily available to the public via the Internet and/or at the Dallas District office.
3. TxDOT-DAL staff will be available to provide general and/or project-specific information at a central location during normal business hours and after hours at the request of individuals or groups with reasonable notice.
4. The TxDOT-DAL will maintain an Internet web site. The web site will be updated and maintained to provide the most current information available. The web site will, at a minimum, contain the following information:
  - a. Contact information (mailing address, phone, fax, and e-mail)
  - b. Meeting materials
  - c. Brief descriptions of current projects and studies
  - d. Links to related agencies
5. TxDOT-DAL will provide information for publication and produced by various special interest groups including, but not limited to:
  - a. Citizens expressing an interest in transportation planning activities
  - b. Elected local, state, and federal officials
  - c. Affected public agencies and staff
  - d. Local media outlets
  - e. Traditionally underserved populations
  - f. Any other interested parties

**Goal 3: Encourage the participation of all its study area residents**, including those defined by FHWA as “traditionally underserved”, in the transportation planning process and strive to ensure full and fair participation in the transportation decision making process by all potentially affected communities.

1. Target audiences will be identified for each planning study conducted by TxDOT-DAL, including but not limited to:
  - a. Study area residents
  - b. Elected local, state, and federal officials
  - c. Affected public agencies and staff
  - d. Representatives of the disabled

- e. Local media outlets
  - f. Homeowner, neighborhood, and resident associations
  - g. Civic and public interest groups
  - h. Business and trade organizations
  - i. City and academic libraries
  - j. Faith-based organizations
  - k. Community-based associations
  - l. Any other interested parties
2. TxDOT-DAL will strive to hold public meetings at locations on dates and times that are reasonably available and convenient to potentially affected citizens.

**Goal 4: Strive to improve public participation.**

1. TxDOT-DAL will continuously evaluate current and new public participation techniques.
2. This PIP will be reviewed and, if necessary, revised at least every two (2) years.

**Goal 5: Participate in the public participation efforts of other transportation agencies and organizations.**

1. TxDOT-DAL will actively assist local governments and transportation agencies in the development and implementation of public participation techniques for transportation planning and other related studies.
2. TxDOT-DAL staff attends and participates in several public partner agency activities to enhance public consideration of transportation issues, plans, and programs and to reduce redundancies and costs.

## Public Participation Techniques

Public participation is an on-going activity at TxDOT-DAL with numerous strategies applied on a continual basis. Public participation is a particularly integral part of focused efforts such as corridor studies and the MTP processes. This section includes descriptions of some public participation tools/strategies employed by TxDOT-DAL.

- **Display Ads**

This style of advertising is used to promote meetings that are not regularly scheduled, such as corridor or subarea workshops, project specific meetings, open houses, or hearings. They are published in the major circulation newspaper as well as in newspapers serving the local area.

- **Direct Mailings**

These are used to announce upcoming meetings or activities or to provide information to a targeted area or group of people. An area may be targeted for a direct mailing because of potential impacts from a project. Groups are targeted that may have an interest in a specific issue.

- **Press Releases**

Formal press releases are sent to local media (newspaper, TV, and radio) to announce upcoming meetings and activities and to provide information on specific projects and programs being considered by TxDOT.

- **Project-specific Web Sites**

For individual projects (like corridor studies), that are conducted by others through consultant contracts, project-specific web sites may be used. Project web sites can contain study area maps, meeting announcements, descriptions of potential alternatives, comment forms, user surveys and project team contact information.

- **Project Workshops/Open-Houses**

These are public meetings that are generally open and informal, with project team members interacting with the public on a one-on-one basis. Short presentations may be given at these meetings. The purpose of project-specific meetings is to provide project information to the public and to solicit public comment.

- **Small Group Meetings- Stakeholder Meetings**

During projects such as planning studies, meetings are held with small groups that have an interest in the project. Meetings could be with homeowners or neighborhood associations, civic groups, special interest groups, or other groups of affected or interested parties.

- **Virtual Public Meetings**

A “virtual” public meeting is a meeting that is held on-line, in which members of the public logon to the meeting and participate via the internet. A virtual public meeting may be held in the following two situations: (1) as a supplement to an in-person public meeting, or (2) as a substitute for an in-person public meeting when the Governor and/or President declares a health or other emergency or TxDOT determines that an in-person public meeting should not be held out of concerns for public health or safety.





## Public Involvement Plan – Rural Transportation Improvement Program (RTIP)

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TxDOT El Paso District  
Advance Transportation Planning  
Programming and Scheduling  
January/February 2024

## **Format for the El Paso Regional Transportation Improvement Program (ELP RTIP)**

The El Paso District conducts at least one public meeting every two years in conjunction with the development of the Statewide Transportation Improvement Program (STIP). The meeting(s) rotates among the principal towns in the district and are usually held in public buildings, such as county courthouses, schools, and community activity centers, or at local TxDOT Area and Maintenance offices. The meeting(s) includes an informal or “open house” format, a personal welcome from the District TIP Coordinator and/or management, exhibit boards presented by district staff, and the District’s Rural TIP document, which provides grouped and individually listed projects. Participants sign in before the meeting and are encouraged to make comments during the meeting and submit written comments on forms provided throughout the public comment period.

### **Participants**

Letters of invitation about the meeting(s) and subject(s) to be discussed are sent to United States and Texas state senators and representatives, county judges, commissioners, and sheriffs, municipal mayors and councilpersons. TxDOT personnel from the Office of Public Involvement, District, Area, and Maintenance offices also attend and/or actively participate to develop necessary documentation. The meeting(s) are advertised in English and Spanish in major and local newspapers throughout the District’s area. Also, the TxDOT District’s Public Information Officer (PIO) promotes the meeting(s) on social media and other media outlets, like radio and local news. Letters of invitation and electronic mail coordination with rural agencies and local governments, such as federal and state agencies in the area, local transportation providers, citizens’ groups, county historical chairpersons, school district representatives, Border Patrol and Department of Public Safety agents, and many interested citizens, run about three weeks (or 15 business days) prior to the meeting date(s) to begin the public comment period.

The advertisements will run about 14 days prior to the first meeting, in the case of multiple meeting locations. A Rural TIP website and online advertisement runs concurrently through coordination with the TxDOT Office of Public Involvement. Additionally, the District sends advance press releases which are sometimes published with our paid notice. All advertising and promotional documents/posts have the District’s contact information available, which provides the public and stakeholders with an extensive opportunity for comments and/or questions during the public involvement period. The public involvement period concludes 15 days after the last Rural TIP meeting is completed. At which point, staff acknowledges and/or provides comment responses to any public comments and prepares a summary of the public meeting(s) including any comments/questions received from the public and/or stakeholders. All documentation is packaged and submitted to the TIP for respective approval by TxDOT and FHWA.

## **Information and Issues**

The biennial meetings cover the following topics: The Unified Transportation Program (UTP) and the project development process; roadway, public transportation, and enhancement projects in the Rural TIP; projects completed in the last fiscal year; and various other TxDOT programs. Other topics of regional interest that arise occasionally include general aviation airports, railroad safety and facilities coordination, commercial trucking and freight planning, bicycle and pedestrian access, intercity bus and rail services, environmental concerns, and other transportation planning issues. A one-page district fact sheet and a meeting packet are provided to participants. The District PIO, along with the District's Environmental coordinator, will provide brochures, posters, and free literature.

## **Public Involvement Goals and Objectives**

- Providing opportunities for anyone who chooses to help shape the future of the state's transportation infrastructure through an involvement process that begins early, is convenient and meaningful
- Maintaining relationships with community leaders, stakeholders and technical group members to understand their transportation needs
- Updating the previously developed comprehensive list of stakeholders to obtain input on local issues, impacts and potential improvement strategies
- Continuing to involve affected agencies in the planning process to identify key issues and concerns that may affect the projects
- Informing, educating and actively involving the public throughout the planning process by providing timely and easily understood information to members of the affected community and any other interested party
- Providing the public with information regarding the project through public meetings, newsletters, fact sheets, electronic mailings, website/online content and other techniques
- Presenting study findings and alternatives in an understandable, objective and reader-friendly manner
- Soliciting feedback on the level of understanding throughout the public involvement process
- Regularly monitoring public involvement efforts and adjusting (as necessary) for a range of public and resident representation

- Presenting information in a manner that overcomes potential language, economic or cultural barriers and that is meaningful to different cultural groups
- Integrating public and resident needs and concerns into the developmental process
- Formalizing a process to incorporate public and agency input into the technical analyses performed during the study
- Seeking maximum participation of low-income, minority, disabled, youth and elderly populations and monitor their participation so that alternative methods can be implemented to ensure their representation and participation
- Anticipate and provide for the needs of persons with hearing, sight and mobility disabilities, among others that may be brought to the forefront
- Providing for periodic review of the effectiveness of the public involvement process to ensure full and open access to all and revision of the process, if necessary
- Formalizing a process to elicit feedback from engaged agencies and the public to evaluate outreach success
- Developing partnerships with local community leaders, groups and organizations to provide an integrated, environmentally aware and multi-modal approach to transportation needs and desires
- Providing timely and easily understood information to citizens, other interested parties, and segments of the community affected by transportation plans, programs, and projects
- Working with traditionally underserved communities to understand and consider their special needs by implementing procedures recommended for environmental justice by USDOT, FHWA and other federal transportation agencies
- Building credibility and trust between the department and those whom it exists to serve

### **Public Involvement Plan Project Team**

The project team is comprised of public administrators, transportation planners, engineers and consultants knowledgeable with coordinating and implementing transportation



improvement studies. The following is a list of the project team, and each firm's responsibility:

#### **TxDOT – AGENCY MANAGEMENT**

TxDOT will provide oversight for the project. All associated documents and activities would be approved by TxDOT prior to implementation.

- Armando Ramirez, TxDOT

#### **WSP USA – PUBLIC INVOLVEMENT COORDINATION**

WSP USA will develop and implement a carefully crafted program for the participation of all interested parties in the study area. The PIP would serve as a basis for all public and agency involvement activities throughout the project.

- Ruben Landa, Public Involvement Manager
- Cassie Flores, Public Involvement Coordinator

### **1.1 Key Stakeholders**

The 2025-2028 ELP RTIP Public Involvement Plan (PIP) will focus on ensuring maximum participation through increased involvement for the project's stakeholders.

The PIP has determined a stakeholder to be every person, place or thing affected by any aspect of the ELP RTIP project, either directly or indirectly. The list below includes, but is not limited to, stakeholders who will be the target of the PIP's communication efforts:

1. El Paso District Area
  - a. Alpine – Brewster County
  - b. Presidio – Presidio County
  - c. Van Horn – Culberson County
  - d. Sierra Blanca – Hudspeth County
  - e. Fort Davis – Jeff Davis County
2. Area Stakeholders
  - a. Economic Organizations
    - i. Chambers of Commerce
    - ii. Borderplex Alliance
    - iii. West Texas Economic Development District
    - iv. Presidio Municipal Development District
  - b. Government Entities
    - i. Customs Border Protection
    - ii. Fort Bliss
    - iii. Rio Grande Council of Governments
    - iv. Tribal Reservations
    - v. Ports of Entry

- c. Schools/Universities
    - i. Sul Ross State University
    - ii. El Paso Community College
    - iii. University of Texas at El Paso
    - iv. Texas Tech University Health Sciences Center El Paso
  - d. Religious Centers
  - e. Aviation Agencies
    - i. El Paso International Airport
    - ii. Blue Origin
    - iii. Federal Aviation Administration (FAA)
    - iv. Transportation Security Administration (TSA)
3. Elected and Public Officials
- a. Alpine Mayor and Council Members
  - b. Presidio Mayor and Council Members
  - c. Van Horn Mayor and Council Members
  - d. Sierra Blanca Mayor and Council Members
  - e. Fort Davis Mayor and Council Members
  - f. County Judges and Commissioners
    - i. Brewster County
    - ii. Culberson County
    - iii. Presidio County
    - iv. Hudspeth County
    - v. Jeff Davis County
  - g. U.S. Senate
  - h. U.S. Representatives
  - i. State Senate
  - j. State Representatives
4. Indirect impacted parties and participants
- a. Travelers
  - b. Logistic services
    - i. UPS
    - ii. FedEx
    - iii. Transportation/trucking services
    - iv. Amazon

## 1.2 Public Involvement Strategies

The U.S. Department of Transportation, Federal Highway Administration defines public involvement as

*“...a two-way communication aimed at incorporating the views, concerns and issues of the public into the decision-making process.”*

For the project to be successful, it is essential the public should be included in the of planning transportation projects to address needs, community concerns, and environmental considerations.

TxDOT and those it serves share in the desired outcome that the communities' opinions, feelings and concerns are truly recognized and that these perspectives are not merely voiced but incorporated into decisions. The goals and objectives outlined here are in accordance with the underlying transportation needs of the region and are based on the goals outlined by the ELP RTIP and its Public Involvement Plan Mission Statement.

Thus, the PIP's design ensures this objective is realized by creating an atmosphere of trust and credibility with not only the community, but also with city officials, neighbourhood organizations, team members and anyone who may be affected by the ELP RTIP.

The following is a list of strategies to be employed:

#### **MARKETING & PUBLIC RELATIONS ACTIONS**

- *Update the database of residents living in the project area, elected officials, stakeholders, such as businesses or institutions in the area and any other groups or individuals thought to have an interest in or affected by the project.*
- *Identify what correspondence will be sent to stakeholders based upon the plan schedule.*
- *Identify any populations in the project area requiring special outreach to ensure they have access to information and the opportunity to make comments, adhering to Title VI regulations*
- *Develop a media relations plan that identifies the dates and proposed content of media releases, as well as inclusion on the project's websites.*
- *Determine the number of public meetings to be held in the project area, and a description of what will be presented at each meeting, and anticipated dates and locations of meetings. The threshold for "need" will be determined by the interdisciplinary group that assesses the level of public involvement.*
- *Coordinate and conduct a public hearing to comply with Federal agency and NEPA requirements regarding EISs. Plans for the hearing(s) will describe the content and dates of required notices of the hearing(s), and placement of the environmental documents*

*for public review will be described.*

**Collateral under Marketing & Public Relations includes:**

- Print-related Material
  - Public Notices
  - Ads
  - Letters to Public Officials
  - Flyers
  - Exhibits
  - Fact Sheets
  - PowerPoint Presentation
- Digital outreach
  - Social Media
  - Email blast
  - PowerPoint Presentation

**Communication channels include:**

- TxDOT digital signage (if accessible)
- Local newspapers
- Radio stations
- Television stations
- Chambers of Commerce
- Social Media
- Public meetings (Conventional in-person and virtual)
  - Lay out steps, plans, schedules, expectations
  - ADA accessible
  - Project-specific meetings

### **1.3 Agency Coordination**

The PI team will work with District staff to determine the appropriate dates for public meetings. The meeting dates should be determined several months in advance of when the Rural TIP is due to TxDOT STIP team. Consultation with TxDOT Transportation Planning and Programming Division (TPP) should be sought to determine any set timeframes for public involvement.

### **1.4 Public Meetings**

The PI Team will coordinate and prepare all materials needed for up to three public meetings to be held in late January or February 2024. The meetings should be held from 4 to 6 pm. To ensure meaningful engagement of a wide variety of participants, the meetings should be held within the most populated areas of the rural counties.



- **Proposed Dates for Public Meetings**

- Late January/Early February 2024
  - Alpine
  - Presidio
  - Van Horn

- **Meeting Logistics**

The PI team is responsible for all logistical planning of the public meetings, these activities include:

- Secure public meeting venues
- Staffing plan
- Room layout
- Conduct walkthrough/site visits
- Way finding signage
- Send calendar holds for pertinent staff

- **Meeting Materials**

The PI team will create all materials necessary for the public meetings including:

- Exhibits
- Presentation
- Handouts (Fact Sheets/FAQs, Comment Cards)
- Script
- Sign-in Sheets

- **Meeting Notifications**

To promote stakeholder participation and awareness of public involvement meetings, the following communication methods will be considered (but not limited to):

- Mailers
- Notices in local newspapers, magazines, facility kiosks and message boards
- Listserv (email distribution)
- TxDOT Website
- Social Media

- **Media Relations**

The PI team will develop a media advisory for each public meeting. All two-way media contact, including questions/answers, and/or additional information would be coordinated by designated media contacts within the El Paso District.

- **Public Comment Database**

Public comments received during the public involvement phase and meetings will be compiled and managed by the PI Team. Comments will be received by web submission,

U.S. mail, or verbally and then recorded during public meetings. A comment database will be updated and managed by the PI Team. All comments will be compiled and transcribed, and a comment-response matrix will be created and summarised in a report.

## **CONTACT INFORMATION**

The public involvement plan contacts are:

WSP USA, Inc.

Ruben Landa  
Communications & Public Involvement Manager  
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Dallas, TX 75219  
+1 214-237-6743  
Ruben.Landa@wsp.com

Cassie Flores  
Public Involvement Coordinator  
9311 San Pedro Ave Ste 700  
San Antonio, Texas 78216  
+1 210-810-4960 Office  
Cassie.Flores@wsp.com

## **Public Involvement Plan Prepared By:**

Cassie Flores  
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+1 210-810-4960 Office  
Cassie.Flores@wsp.com

## **FORT WORTH DISTRICT RURAL TIP PUBLIC OUTREACH AND INVOLVEMENT PROCESS**

### **A. MEETING FORMAT**

Generally, a large capacity room is located in a centrally located portion of the rural portion of this district. A notice is published in the local newspapers three weeks in advance of the meeting. Guests are asked to sign in as they enter and fill out a request to speak form, if they desire. The guests are also given forms for written comments that they can fill out at the meeting or mail in at a later date (within 10 days of the meeting date). The District Transportation Planning and Development Director, Advanced Transportation Planning Director or other designated district representative will give a presentation and refer to some displays (broken up into area office jurisdiction with proposed project locations shown) that have been developed specifically for this meeting, as well as present the format for the meeting. After the presentation, there is a short break; usually 15 to 20 minutes so everyone is given the opportunity to get a close-up look at the displays and can ask general questions. The meeting is then reconvened and the elected officials are acknowledged; the floor is then open for comments. Those who have registered to speak will be asked to come forward and make their comments. After those that were registered have had their turn, the floor is then opened to anyone else wishing to make comments. If there are no additional comments, the meeting is adjourned. The meeting is summarized in minutes and a copy is forwarded to TPP with the exception of the 15 to 20 minute break period. This recording is kept on file in the central library for the Fort Worth District.

### **B. INVITATIONS**

Invitations to the meeting are made through the legal notices section of the local newspapers three weeks in advance of the meeting. Individual notices are sent two to three weeks prior to the meeting to State Senators, State Representatives, County Judges, Mayors and City Managers for the incorporated cities in the rural area. The Area Engineers are in attendance at the meeting so they can address questions pertinent to their areas.

### **C. MATERIAL PRESENTED**

There is a general overview of the STIP and how funds are distributed and managed. A brief explanation of the planning process that goes into the UTP and STIP is given in addition to an explanation of the displays and handouts (which are project specific and give project location and status details; this also includes a summary of the rural TIP). The three purposes of the STIP are given and how the project needs are found is presented. Priority Construct, Develop and Plan are presented in a very simplified form and the progression of how a project would proceed to construction is presented. Preventive maintenance, traffic signal and railroad signal or crossings are not shown but are included in the presentation.

### **MULTIMODAL PROJECTS PRESENTED**

Public transportation and aviation projects that are being funded are presented.

# **Laredo District Rural Transportation Improvement Plan (TIP) Public Involvement Process (PIP)**

## **PIP Process Followed:**

When the Laredo District Rural Transportation Improvement Plan (TIP) project list is developed beginning in early February, the District Planning and Programming Section prepares exhibits, handouts and a presentation with the highway improvements to be listed on the District TIP for rural projects. This project list also includes all mass transit projects scheduled in the rural areas of the District as well as the projected funding, which will be consistent with the funding levels for transit projects identified in the latest Statewide Mobility Plan of The Unified Development Program (UTP). Overall, the rural TIP project lists are developed for each project for each fiscal year along with corresponding project maps. Following the development of the District TIP, public meetings are held between mid-March and end of April.

The TIP public involvement process is initiated through public notices published in local newspapers. These public notices identify the meeting dates, locations, times and format for the TIP public meetings well in advance of each scheduled event. These meetings are conducted in an informal manner which allows the District Engineer the opportunity to convey the importance of the proposed projects in the District as well as to receive input from the general public as to their priorities concerning highway infrastructure projects. The District Engineer, Deputy District Engineer, and local Area Engineer as well as various planning section personnel present and discuss the four-year rural TIP with the meeting attendees. District personnel are available at these events to answer questions and to receive comments from the general public and local public officials and all attendees are informed about the comment period that will be available during and after the public meeting event. All interested persons are encouraged to contact the District Engineer & Deputy District Engineer or other District personnel to provide additional comments or to request additional information if needed.

As an additional step, Individual and small group meetings are also held as needed or requested with local officials (e.g. mayors, county judges, city council members, county commissioners, etc.) to better inform the local decision makers of the proposed transportation projects in their areas.

## **Notes on Exhibit Development and Distribution:**

The exhibits prepared, presented and disseminated for the rural TIP public outreach include maps of each county within the District highlighting the proposed projects; summary tables of the projects in the TIP; and a fact sheet explaining the overall TIP process. Furthermore, e-mail and postal mailing addresses and phone numbers of the District personnel responsible for preparing the TIP document are included in all materials exhibited and distributed to attendees for ease in returning comments on the proposed TIP.

:(9/12/2022)



## Procedures for TIP Consultation on Rural Projects Lubbock District

The Lubbock District will provide “a reasonable opportunity for public comment” during the public involvement process.

### Project Selection

1. Area Engineers visit with key stakeholders (i.e. local officials, citizens, affected public agencies, public transportation providers, and private transportation providers) to determine potential projects
2. Projects are prioritized by the District’s Administration based on PMIS scores, Decision Lens scores, Strategic Transportation Objectives, and other critical criteria.

### Public Involvement

1. Notice of virtual public meeting will be advertised in the Lubbock newspaper and on TxDOT webpage, [www.txdot.gov](http://www.txdot.gov). Lubbock District PIO emailed a News Release to media contacts. The advertisement will include the following verbiage.
  - A copy of the Rural Transportation Plan is available for public review.
  - There is a 10-day public comment period after the final public meeting.
  - Time, date, and website of pre-recorded presentation
2. Email invitation sent to elected officials; County Judges and Mayors of the 17 Counties in the Lubbock District.
3. Public comments will be accepted until Tuesday, May 28, 2024.

# **Lufkin District Rural Transportation Improvement Program**

## **Public Involvement Process**

The Lufkin District solicits public involvement and comments on the Rural Transportation Improvement Program (RTIP) development process on an ongoing basis. Public meetings are conducted for initial adoption of the RTIP and for proposed revisions to the RTIP involving mobility projects as required by policy. The public meetings are held at the Lufkin District office which is centrally located within our nine county District and are come and go format to allow a more flexible schedule for the public to attend. The District also provides a virtual public meeting. For virtual public meetings, a pre-recorded presentation will be posted online on the meeting date and made available for viewing during the 10-day comment period. Attendees are supplied with a list of proposed projects to be included into the RTIP, maps highlighting project locations, and TxDOT Educational Series pamphlets (i.e. Funding, Project Development, etc). Meeting materials are made available online on the public meeting webpage for both virtual and in-person public meetings. Hardcopies of meeting materials will be provided for any in-person public meetings held.

- Initial Adoption of the RTIP:
  - District meets with the Rural Transportation Planning Organization (RTPO) to develop the proposed RTIP
  - District publishes a notice in newspapers with general circulation in each county within the district informing the public of the availability of the proposed RTIP at least 10 days prior to the meeting
  - District publishes the notice on the TxDOT website at least 10 days prior to the meeting
  - District emails the notice to the RTPO at least 10 days prior to the meeting
  - The Notice states that the meeting is held to receive comments on the initial adoption of the proposed RTIP; requests that comments concerning the proposed RTIP be submitted to the District in writing; and includes the public comment due date which must be at least 10 days after the meeting
- Revisions involving mobility projects:
  - District publishes a notice in newspapers with general circulation in the county of the project requiring revision informing the public of the availability of the proposed RTIP at least 10 days prior to the meeting
  - District publishes the notice on the TxDOT website at least 10 days prior to the meeting
  - District emails the notice to the RTPO at least 10 days prior to the meeting
  - The Notice states that the meeting is held to receive comments on the proposed revisions to the RTIP involving mobility projects; requests that comments concerning the proposed revisions to the RTIP be submitted to the District in writing; and includes the public comment due date which must be at least 10 days after the meeting

Outside of the RTIP meetings described above, the Lufkin District also gathers information regarding perceived needs, project priorities and public concern during open discussions and by attending meetings held by Deep East Texas Council of Governments, City Councils, Commissioner Courts, Civic Groups, I-69 Advisory Committee and Chambers of Commerce.

## **Odessa District Rural Public Involvement Process**

Below is an outline that the Odessa District follows in order to gather input regarding projects to be considered for the district's planning and project development cycles.

- Local officials contact district staff
- Reach out to the Permian Basin Rural Transportation Board (hosted by the Permian Basin Regional Planning Commission)
- Meet with local officials and leaders
- Conduct public meetings for the general public

Through this effort, the district develops and maintains an understanding of local maintenance needs, proposed operational improvements and long range planning priorities.


**PARIS DISTRICT  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
RURAL CONSULTATION &  
PUBLIC INVOLVEMENT PROCESS**

**A. Process**

We held a virtual meeting on May 13, 2024. We emailed notice of meeting to elected officials, COGs, RPOs, RMAs notifying them of the public meeting and included a link to the meeting. We ran newspaper notices in every county, on or before April 29, 2024, throughout the whole District. It was also advertised on the TxDOT website. All notices let the public know that written comments would be accepted through May 23, 2024. There were 150 views and no comments were received.

**B. Exhibits**

Please see the attached documents

DocuSigned by:  
  
18841028B1974EC...

Dan Perry, P.E.  
Director of Transportation Planning and Development  
Paris District

# **Texas Department of Transportation**

## **Pharr District**

### **Consultative Planning Process for Developing Rural Transportation Improvement Program**

**TxDOT, Pharr District  
Consultative Planning  
Process**



The following describes the TxDOT's Pharr District's public involvement process for the development of the Rural Transportation Improvement Program (TIP).

The District has developed a two tier selection process for projects to be included in the TIP. The first tier relies on a combination of traffic counts and Level of Service (LOS), while the second tier relies on safety and accident history and pavement conditions. Projects with a low LOS and/or high traffic volume are given first priority. Safety and pavement conditions serve to further distinguish relative priorities of projects selected for development. For inclusion in the TIP, selection is based upon actual ability to deliver projects to letting. Financial constraint limits and target dates for completion of environmental studies, right of way acquisition, and design are considered when determining year of implementation.

Once the development of the Rural STIP begins, District staff begin discussing the process with the MPOs both formally and informally at their regularly scheduled Technical and Policy Committee meetings. Transit operators are also involved as part of the MPO committees.

TxDOT area engineers are in frequent contact with elected officials and other public entities in their respective area. Therefore, the area engineers are continually involved in the development of and revisions to the Rural TIP. Area engineers are responsible for responding to inquiries by the elected officials and other public entities in close coordination with the District Engineer, Transportation Planning director and other TxDOT staff. These responses are handled by correspondence or by personal contact.

Once projects are selected and a final draft TIP is developed, the District sends out a letter to all County Judges, Mayors and County Commissioners. The letter advises them of the impending TIP update and a copy of the final draft TIP is included, as well as a list of area engineer names, phone numbers and addresses is provided in the correspondence. This correspondence also announces the districtwide virtual TIP public meeting and the comment period, which is a minimum of ten days.

In order to inform all interested persons of the TIP public meeting, a public notice is published in the non-classified section of the newspapers in our eight-county area. The date, and time of the virtual public meeting is provided in the notice. Arrangements to have hearing impaired and translator services at the virtual public meeting are made. The information gathered from this meeting is used to develop projects for maintenance, rehabilitation and mobility projects.

# **TxDOT San Antonio District Public Involvement Plan (PIP)**

The following document constitutes the TxDOT San Antonio District's (SAT) Public Involvement Plan (PIP)

## **Guiding Principles for Public Participation**

The TxDOT-SAT public involvement process must adhere to the provisions of Title VI of the Civil Rights Act of 1964 and the Americans with Disabilities Act. The following principles represent the core values of the San Antonio TxDOT participation process:

1. People should have a say in transportation decisions that affect their lives.
2. The process should strive to reflect the interests and meet the needs of participants.
3. The process will actively seek out and facilitate the participation of all those potentially affected.
4. The process will provide individuals with various options in how they wish to participate.
5. The process will provide usable information to permit the public's participation in a meaningful manner.

Given these principles, TxDOT-SAT's participation performance standards include:

1. Early, proactive and continuous public participation efforts;
2. Reasonable public access to understandable information (technical and otherwise);
3. Collaborative input on alternatives, evaluation criteria, and mitigation needs;
4. Open public meetings where matters related to transportation policies, programs, and projects are being considered;
5. Open access to the decision-making process prior to closure;
6. Commitment to seeking out and considering the needs of the traditionally underserved population(s)

## **Purpose of the Public Involvement Plan (PIP)**

This Public Involvement Plan (PIP) provides guidelines for conducting public participation activities to be conducted by TxDOT-SAT including the goals and actions in several areas:

1. An open public forum with prior notification and provisions for receiving public comment according to Federal law and the Texas Open Meetings and Public Information Acts.
2. Development of the Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP) includes opportunities for suggestions prior to project selection by TxDOT.
3. Planning projects for individual corridors shall incorporate specific public participation components, including project-specific Public Participation Plans.
4. Ongoing updates of TxDOT's project development activities are provided to the public in several ways, including news releases, an Internet web site and periodic briefings to local officials.

## **Public Participation Goals and Actions**

**Goal 1:** TxDOT-SAT actively **engages the public in the transportation planning process** according to the goals and actions contained in this TxDOT's Public Participation Plan and State and Federal law.

### **1. SAT- Districtwide Contacts List**

SAT will maintain databases of contacts including at least the following:

- a. Citizens expressing an interest in transportation planning activities.
- b. Elected local, state and federal officials
- c. Affected public agencies and staff
- d. Local media outlets
- e. Civic and public interest groups
- f. Community-based associations
- g. Any other interested parties

### **2. Posting of Notice and Communication**

TxDOT-SAT will email/mail meeting announcements/invitations to all appropriate parties according to the contact databases, as well as other targeted groups for upcoming activities with reasonable lead time. For public meetings, announcements will also be placed in the local newspapers with applicable circulation and other media outlets. Suitably sized announcements will be available in both English and Spanish language publications as appropriate and consistent with the Limited English Proficiency Plan. Notices will be posted on TxDOT Statewide Hearing and Public Meeting Website.

<http://www.txdot.gov/inside-txdot/get-involved/about/hearings-meetings.html>

### **3. ADA Accessibility**

All TxDOT-SAT meetings will be conducted in accordance with the Americans with Disabilities Act (ADA) and in locations that are accessible to persons with disabilities.

Arrangements for special assistance or an interpreter can be made by calling the TxDOT-SAT office at **(210)-615-5845 at least five working days** in advance or another appropriate District office.

### **4. Meeting Summaries**

All public input received at or as a result of TxDOT-SAT meeting will be documented in meeting summaries. This documentation, including copies of written comments will be considered during project selection and/or through other appropriate follow-up actions and will be maintain in accordance with record retention rules.

### **5. Coordination with Alamo Regional Rural Planning Organization**

Per TAC rules the TxDOT-SAT coordinates with the Alamo Regional Rural Planning Organization (ARRPO) on public involvement efforts related to project selection for the Rural Transportation Improvement Plan (RTIP). TxDOT-SAT visits the public officials in the individual counties routinely, but conducts formal local meetings every two years in anticipation and well in advance of the initial adoption of the next RTIP. The current portfolio will be reviewed and proposed changes as well as additions will be considered.

TxDOT-SAT also meets formally at a minimum of every two years (but typically more often) with the ARRPO to discuss regional issues and the current four-year rural portfolio.

In addition, a public meeting will be held prior to the initial adoption of the RTIP. Advertisement for this public meeting will be made a minimum of 10 days prior to the meeting with a 10-day minimum comment period following the meeting. The district will publish notice concerning the proposed RTIP as appropriate to maximize public participation. The advertisement will be published in a general circulation newspaper(s) within the San Antonio District. If revisions to the RTIP involve revisions to a mobility project, a public meeting to receive comments on the revision will be held with the same process for advertising as the initial adoption.

#### **6. ADA Outreach Meetings-**

Per department guidance the SAT District will make every effort to initiate regular outreach activities with disabled community to inform them of projects, and programs as well as the development, modification, and execution of the TxDOT Transition Plan. Regular outreach might include opportunities for training, stakeholder engagement, and a bi-annual newsletter.

#### **7. Bicycle Outreach**

San Antonio District will annually provide an opportunity for a public hearing on district transportation projects and programs that might affect bicycle use. The district will follow the rules as outlined in Title 43 Part 1 Chapter 25 Subchapter D Rule 25.55 (b).

**Goal 2:** TxDOT will **keep the public informed** of transportation related activities on a continuous basis.

1. TxDOT-SAT will publish announcements of upcoming meetings, other items of transportation interest and contact information.
2. TxDOT-SAT will make significant transportation publications and work products readily available to the public via the Internet and/or at the San Antonio District office.
3. TxDOT-SAT staff will be available to provide general and/or project-specific information at a central location during normal business hours and after hours at the request of individuals or groups with reasonable notice.
4. The TxDOT-SAT will maintain an Internet web site. The web site will be updated and maintained to provide the most current information available. The web site will, at a minimum, contain the following information:
  - a. Contact information (mailing address, phone, fax, and e-mail)
  - b. Meeting materials
  - c. Brief descriptions of current projects and studies
  - d. Links to related agencies
5. TxDOT-SAT will provide information for publication and produced by various special interest groups including, but not limited to:
  - a. Citizens expressing an interest in transportation planning activities.
  - b. Elected local, state and federal officials
  - c. Affected public agencies and staff
  - d. Local media outlets
  - e. Civic and public interest groups
  - f. City and academic libraries
  - g. Faith-based organizations

- h. Community-based associations
- i. Traditionally underserved populations
- j. Any other interested parties

**Goal 3:** TxDOT-SAT will **encourage the participation of all its study area residents**, including those defined by FHWA as “traditionally underserved”, in the transportation planning process and strive to ensure full and fair participation in the transportation decision making process by all potentially affected communities.

1. Target audiences will be identified for each planning study conducted by TxDOT-SAT, including but not limited to:
  - a. Study area residents
  - b. Elected local, state and federal officials
  - c. Affected public agencies and staff
  - d. Representatives of the disabled
  - e. Local media outlets
  - f. Homeowner, neighborhood and resident associations
  - g. Civic and public interest groups
  - h. Business and trade organizations
  - i. City and academic libraries
  - j. Faith-based organizations
  - k. Community-based associations
  - l. Any other interested parties

2. TxDOT-SAT will strive to hold public meetings at locations on dates and times that are reasonably available and convenient to potentially affected citizens.

**Goal 4:** TxDOT-SAT will continuously **strive to improve** public participation.

1. TxDOT-SAT will continuously evaluate current and new public participation techniques.
2. This PIP will be reviewed and, if necessary, revised at least every two (2) years.

**Goal 5:** TxDOT-SAT will **participate in the public participation efforts of other transportation agencies** and organizations.

1. TxDOT-SAT will actively assist local governments and transportation agencies in the development and implementation of public participation techniques for transportation planning and other related studies.
2. TxDOT-SAT staff will attempt to attend and participate in as many transportation partner public participation activities as is feasible to enhance public consideration of transportation issues, plans, and programs and to reduce redundancies and costs.

### **Public Participation Techniques**

Public participation is an on-going activity at TxDOT-SAT with numerous strategies applied on a continual basis. Public participation is a particularly integral part of focused efforts such as corridor studies and the MTP processes. This section includes descriptions of some public participation tools/strategies employed by TxDOT-SAT.

- **The TxDOT-SAT Contact Database**



- TxDOT-SAT maintains a database of all local officials and updates the list on a continuous basis. The database includes mailing information, phone and e-mail addresses. The database will be used to establish and maintain a list of e-mail contacts for electronic meeting notification and announcements.
- **Display Ads**
  - This style of advertising is used to promote meetings that are not regularly scheduled, such as corridor or subarea workshops, project specific meetings, open houses or hearings. They are published in the major circulation newspaper as well as in newspapers serving the local area.
- **Direct Mailings**
  - These are used to announce upcoming meetings or activities or to provide information to a targeted area or group of people. An area may be targeted for a direct mailing because of potential impacts from a project. Groups are targeted that may have an interest in a specific issue.
- **Press Releases**
  - Formal press releases are sent to local media (newspaper, TV and radio) to announce upcoming meetings and activities and to provide information on specific projects and programs being considered by TxDOT. These efforts are coordinated with our public information office.
- **Project-specific Web Sites**
  - For individual projects (like corridor studies), that are conducted by others through consultant contracts, project-specific web sites may be used. Project web sites can contain study area maps, meeting announcements, descriptions of potential alternatives, comment forms, user surveys and project team contact information.
- **Project Workshops/Open-Houses**
  - These are public meetings that are generally open and informal, with project team members interacting with the public on a one-on-one basis. Short presentations may be given at these meetings. The purpose of project-specific meetings is to provide project information to the public and to solicit public comment.
- **Small Group Meetings- Stakeholder Meetings**
  - During projects such as planning studies, meetings are held with small groups that have an interest in the project. Meetings could be with homeowners or neighborhood associations, civic groups, special interest groups, or other affected groups or interested parties.
- **Virtual and Online Meeting Opportunities –**
  - **Social Media Advertisement –**
  - **Online survey platforms – as provided by the department ( ie Social Pinpoint, Metroquest)**

## **TYLER DISTRICT**

### **Rural TIP Consultation and Public Involvement Process**

The Tyler District employs several methods to regularly gather input from our rural community stakeholders, which encompass six of the eight counties within our district. These methods typically include communication through public meetings, active participation with the rural planning organization (RPO) formed by the East Texas Council of Governments (ETCOG), and visiting individually with community representatives.

#### **FORMAT**

The Tyler District conducts one public meeting every two years in conjunction with the development of the Statewide Transportation Improvement Program (STIP). Due to the COVID-19 pandemic, this year's meeting was held virtually through [www.txdot.gov](http://www.txdot.gov). The presentation was available for viewing starting Wednesday, May 15, 2024. It explained the four-year rural Transportation Improvement Plan (TIP) through a series of graphics and tables. District staff conveyed the importance of projects and receiving input from the public and local elected officials.

#### **PUBLIC INVOLVEMENT**

The public involvement process is initiated with the development of a public legal notice. The legal notice is posted in the district's local newspapers. The legal notices run two weeks in advance of the public meeting and identify the meeting date, location and time and the format for the meeting.

A public comment period of at least 10 days follows the public meeting. The public comment period is prominently displayed in the presentation as well as in legal notices. Copies of all exhibits are available for distribution to elected officials throughout the district and to the meeting's attendees upon request.

## Waco District Public Involvement Process

### ***Overview***

The public involvement process is initiated through Public Notices placed in newspapers with the greatest distribution throughout the Waco District, and through individual notices that are sent to all relevant public officials. Public meetings are held in-person or virtually as allowed at the Waco District Office, as well as in each of the District's Area Offices. Meeting notices are sent out a minimum of 10 days prior to the public meeting date. The notification identifies the meeting date, location, time, and TxDOT locations in each county where the materials can be viewed prior to or following the meeting. Public meetings are generally informal and allow the Director of Transportation, Planning and Development or Area Engineer the opportunity to convey the importance of projects within the area. Other TxDOT personnel attending may include the District Engineer, Right of Way Administrator, Environmental Specialist, Planning and Programming Engineer, District Planner, or District PIO depending on the complexity of the projects being discussed, or the need for additional project information/explanation. Basic project information is provided during the meeting via maps, exhibits, presentation slides, etc. as necessary to further explain key project components.

All TxDOT staff members are available during and after the meeting to receive input from the public and locally elected officials. Attendees are encouraged to provide written responses, comments, or questions to the Waco District Office. A contact name and address for comments and questions are provided on the comment forms and on the meeting agendas. Comments are accepted for a period of 10 days after the meeting.

### ***Advertisement***

Advertising is arranged through TxDOT procurement services and is scheduled a minimum of 10 days prior to each public meeting. Letters are sent to all County Judges and Commissioners that are covered in the subject project area.

### ***Public Comment***

Public comment forms and informational brochures about the Project Selection Process are available at each of the meetings as well as maps of each county that illustrates the proposed project locations.

## **WICHITA FALLS DISTRICT RURAL PUBLIC INVOLVEMENT PROCESS**

### **Process**

The TIP public involvement process is initiated by the Wichita Falls Transportation Planning and Development (TP&D) Section through notices that are sent prior to the meeting to all State Senators, State Representatives, County Judges, Mayors and City Managers for the incorporated cities within the Wichita Falls District.

These meetings are generally informal and allow the advanced Planning Engineer, Director of TP&D and Area Engineers the opportunity to convey the importance of projects. The exhibits prepared and presented include a listing and map highlighting the proposed projects. After the presentation of projects, a “10 day” written comment period begins to address any concerns, questions or general feedback. A list of contact information for district personnel is included on all materials distributed for ease in returning comments.

In addition, the TP&D Section conducts a district program call to describe current projects included in the TIP and to solicit candidate projects as part of the local Rural Planning Organization's (Cross Plains Rural Transportation Council).

All meetings are conducted virtually and posted on the TxDOT website with advance public notice of the virtual meeting date and details concerning the comment period and district contact information. Comment cards and other correspondence submitted after the meeting will be compiled and listed with the district's response. All virtual meeting materials, comments and responses are kept in the TP&D office.

# **YOAKUM DISTRICT RURAL TIP PUBLIC INVOLVEMENT PROCESS FY 25 - 28**

## **PROCESS**

The Area Offices are responsible for setting up and conducting our meeting for the Rural Tip Public Involvement Process. The process begins in February of a STIP development year with meetings being conducted around the middle of March and the first of April. A large capacity room is centrally located within the counties under an Area Office. A notice is published in the local newspapers 10 to 30 days in advance of the meeting. Individual invitations are sent two to three weeks in advance of the meeting to all elected officials as well as City Managers within the jurisdiction of the Area Office. The notices and invitations identify the meeting date, location and time. All meetings are informal. Guests are asked to sign in as they enter and fill out a request to speak form, if they desire. The guests are also provided forms for written comments that they can fill out at the meeting or mail in at a later date (within 10 days of the meeting date). The Area Engineer will conduct the meetings within his or her area. The general format is to provide a brief overview of STIP and how funds are distributed and managed. A brief explanation of how projects go through the process (Plan, Develop, and Construct) is normally presented, and a brief description of all the projects scheduled for letting within the next 4 years is presented. After the presentation, there is a short break; usually 15 to 20 minutes so everyone is given the opportunity to look at maps and handouts, and to ask general questions. Various district personnel are available to answer questions and to discuss projects or other pertinent topics. The meeting is then reconvened and the elected officials are acknowledged. The floor is then open for comments. Dependent upon the comment received, verbal responses will be given; however, some may require a more thorough explanation and is deferred to be addressed in writing. Those who have registered to speak will be asked to come forward and make their comments. After those that were registered have had their turn, the floor is then opened to anyone else wishing to make comments. If there are no additional comments, the meeting is adjourned. The meeting is summarized in minutes and a copy is forwarded to TPP. A virtual meeting was held in place of the in-person meeting.

## **EXHIBITS**

A list of all the projects scheduled for letting within the four-year period is provided. In some instances, future projects beyond the four-year window will also be listed. The list will have the highway name, limits of the project, scheduled letting date and the construction estimate. County maps showing the locations of the projects are also provided. In addition, a list of area office personnel and district personnel who can answer questions concerning ROW, environmental, and design issues is provided. Public transportation and aviation projects that are being funded are also presented.





## **APPENDIX B**

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### **FUNDING SOURCES**

**Table 3** below explains the state highway funding sources and their eligible uses. The State Highway Fund is TxDOT’s principal fund with most of the taxes and fees deposited in the State Highway Fund dedicated by the Texas Constitution to support state highways. The primary sources of State Highway Fund revenues are the state motor fuels tax, vehicle registration fees, sales taxes (Proposition 7), and the oil and gas production tax (Proposition 1). Revenues from Propositions 1 and 7 are held in special subaccounts of the State Highway Fund.

Table 3. State Highway Funding Sources

State Programs	Program Code	Purpose
State Highway Fund	SHF	Fund state right-of-way acquisition, highway construction, and maintenance of public roadways.
Proposition 7	Prop 7	(1) Construct, maintain, or acquire rights-of-way for public roadways other than toll roads and; (2) The legislature may appropriate Proposition 7 funds to pay for the debt service on Proposition 12 Highway Improvement General Obligation Bonds.
Proposition 1	Prop 1	Constructing, maintaining, and acquiring rights of way for public roadways other than toll roads.
Texas Mobility Fund	TMF	To develop and construct state highways and other public transportation projects.
General Revenue	---	May be used on all forms of multimodal transportation in order to pay for exceptional items or legislative directives where other revenues are unavailable due to restrictions or if they have already been fully obligated.

Source: [Transportation Funding in Texas FY 2024-25](#)

**Table 4** below is a guide to the funding restrictions associated with each of TxDOT's state funding sources. While some sources are allowable for non-highway transportation needs, like aviation, ports, rail, and public transportation, a large majority of TxDOT's funding is dedicated to improvement of the state highway system.

Table 4. State Highway Funding Uses and Flexibility

Funding Source	Project Type							
	Highways (Non - Tolloed)	Highways (Tolloed)	Rail (Passenger)	Rail (Freight)	Transit (Public)	Aviation (Public)	Port (Outside Gates)	Ports (Inside Gates)
Proposition 1 Funds	✓							
Proposition 7 Funds	✓							
State Highway Fund (Dedicated) <sup>1</sup>	✓	✓						
Texas Mobility Fund <sup>2</sup>	✓		✓		✓	✓	✓	
State Highway Fund (Non-Dedicated) <sup>3</sup>	✓	✓	✓	✓	✓	✓	✓	
General Revenue <sup>4</sup>	✓	✓	✓	✓	✓	✓	✓	✓

■ Non-constitutionally dedicated State Highway Fund revenues are fully committed and unavailable for new purposes without impacting the current uses noted above.

1. State Highway Fund (Dedicated) includes traditional sources of funding dedicated by the Texas Constitution and consists of state motor fuel and lubricant taxes, motor vehicle registration fees, and interest earned on dedicated deposits. It also includes federal reimbursements that are not reflected in the above grid, as a small amount of these federal funds may at times be used for other modes of transportation.
2. The Texas Constitution allows for the use of Texas Mobility Fund revenues and bond proceeds to develop and construct state highways and other public transportation projects.
3. State Highway Fund (Non-Dedicated) includes very limited revenue sources that are designated by statute but not the Texas Constitution. These limited revenue sources are further constrained by an annual, statutorily required transfer of approximately \$150 million, which backfills the Texas Mobility Fund's loss of Certificate of Title Fees. Many multimodal transportation services have received level funding for decades because of the limited availability of non-constitutionally dedicated funds.
4. State general revenue may be used on all forms of multimodal transportation in order to pay for exceptional items or legislative directives where other revenues are unavailable due to restrictions or if they have already been fully obligated.

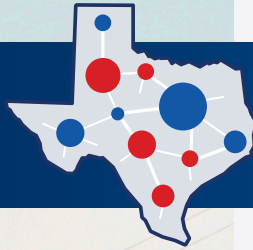
Federal transit funding is based on an appropriations process from the United States Congress. Each year, the U.S. Department of Transportation's Federal Transit Administration (FTA) distributes the state's annual appropriation to fund a variety of transit-related activities. **Table 5** below describes the major federal transit funding programs. MPO transit projects and transit funding summaries can be found in each MPO's TIP. Statewide transit projects and corresponding funding summary table are included in **Appendix H**.

Table 5. Transit Funding Sources

FTA Programs	Program Code	Description
Urbanized Area Formula Grant	Section 5307	The Urbanized Area Formula Funding program (49 U.S.C. 5307) makes federal resources available to governors and other recipients for transit capital and operating assistance and transportation-related planning in urbanized areas. An urbanized area is an area that has been defined and designated by the U.S. Department of Commerce, Bureau of the Census as an 'Urban Area' with a population of 50,000 or more.
Capital Investment Grants	Section 5309	Provides funding through a multi-year competitive process for transit capital investments, including heavy rail, commuter rail, light rail, streetcars, and bus rapid transit. Federal transit law requires transit agencies seeking CIG funding to complete a series of steps over several years to be eligible for funding.
Enhanced Mobility of Seniors & Individuals with Disabilities	Section 5301	Provides federal funds to public and private nonprofit entities for the transportation of elderly individuals and/or individuals with disabilities.
Formula Grants for Rural Areas	Section 5311	Provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations less than 50,000, where many residents often rely on public transit to reach their destinations.
State of Good Repair Grants	Section 5337	Provides capital assistance for maintenance, replacement, and rehabilitation projects of existing high-intensity fixed guideway and high-intensity motorbus systems to maintain a state of good repair. Additionally, SGR grants are eligible for developing and implementing Transit Asset Management plans.
Grants for Buses and Bus Facilities	Section 5339 (a)	Provides funding to states and transit agencies through a statutory formula to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. In addition to the formula allocation, this program includes two discretionary components: The Bus and Bus Facilities Discretionary Program and the Low or No Emissions Bus Discretionary Program.

Source: [FTA Grant Programs](#)





## **APPENDIX C**

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### **FINANCIAL SUMMARY**





# FY 2025-2028 STIP

## Fiscal Constraint Documentation - Initial 2025-2028 STIP

Estimated Revenues	FY 2025	FY 2026	FY 2027	FY 2028
Apportionment - IJIA levels	\$5,484,196,031	\$5,593,886,930	\$5,593,886,930	\$5,593,886,930
Public Transportation and Traffic Safety	\$141,562,506	\$141,563,000	\$141,563,000	\$141,563,000
Research	\$20,132,787	\$20,133,000	\$20,133,000	\$20,133,000
Aviation	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
BFP - Main and Off-system	\$115,361,082	\$115,361,082	\$115,361,082	\$115,361,082
NEVI	\$86,853,980	\$86,853,980	\$86,853,980	\$86,853,980
FHWA Discretionary	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000
Remaining apportionment from CRRSAA MPO, NHPP Exempt, DNI, etc.	\$0	\$0	\$0	\$0
Remaining COVID Reimbursements				
<b>Federal</b>	<b>\$5,928,106,386</b>	<b>\$6,037,797,992</b>	<b>\$6,037,797,992</b>	<b>\$6,037,797,992</b>

Available funds from prior year	\$	-	\$	-	\$	-	\$	3,350,879,906
Motor Fuel Tax	\$	2,928,963,000	\$	2,984,781,000	\$	3,041,563,000	\$	3,099,320,000
Registration Fees	\$	1,757,976,000	\$	1,815,604,000	\$	1,876,435,000	\$	1,943,484,000
Lubricant Sales Tax	\$	39,000,000	\$	39,390,000	\$	39,784,000	\$	40,182,000
Fund 927 Reimbursements	\$	189,747,236	\$	189,747,236	\$	139,831,491	\$	40,000,000
Certificate of Title (State CMAQ)	\$	94,667,004	\$	96,129,000	\$	97,571,004	\$	99,035,004
Misc. Revenue	\$	141,400,000	\$	142,810,000	\$	144,240,000	\$	145,680,000
Deposit Interest	\$	5,541,811	\$	3,838,424	\$	6,279,487	\$	1,016,370
Other Agency Revenue	\$	117,355,000	\$	119,702,000	\$	122,096,000	\$	124,538,000
TMF Taxes & Fees	\$	565,908,985	\$	527,400,745	\$	538,175,749	\$	544,272,607
TMF Bond Proceeds	\$	-	\$	1,000,000,000	\$	1,000,000,000	\$	-
<b>State</b>	<b>\$</b>	<b>18,716,139,551</b>	<b>\$</b>	<b>17,028,440,882</b>	<b>\$</b>	<b>15,434,771,472</b>	<b>\$</b>	<b>19,528,571,978</b>

Total Available Funding	FY 2025	FY 2026	FY 2027	FY 2028
	\$ 24,644,245,937	\$ 23,066,238,874	\$ 21,472,569,464	\$ 25,566,369,970

Estimated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028
Summary from TIPS of state funding in Cat 1-12	\$ 9,352,479,868	\$ 9,598,961,579	\$ 5,374,615,583	\$ 7,494,887,107
**CAT 3 Non-Traditional Funding	\$ 5,899,894,208	\$ 2,289,608,353	\$ 1,702,808,158	\$ 3,330,174,656
LET projects from 23-26 STIP (Reassessment)	\$ (2,280,530,059)			
Grouped Project Cat 1, 6, 8, and 9 in UTP	\$ 2,970,023,975	\$ 3,278,412,688	\$ 1,012,586,706	\$ 2,960,241,474
TxDOT Operating Expenses	\$ 7,930,912,029	\$ 7,180,590,114	\$ 7,855,674,688	\$ 7,350,872,364
State Share of Existing Project Payments	\$ 77,188,917	\$ 72,499,140	\$ 64,019,979	\$ 45,930,962
Other Operating Expenses from SHF	\$ 544,277,000	\$ 546,167,000	\$ 548,085,350	\$ 550,032,475
Repayment of Short-term Borrowing*			\$ 1,463,899,094	
AC Conversions	\$ 150,000,000	\$ 100,000,000	\$ 100,000,000	\$ 100,000,000
<b>Expenditures</b>	<b>\$ 24,644,245,937</b>	<b>\$ 23,066,238,874</b>	<b>\$ 18,121,689,558</b>	<b>\$ 21,832,139,038</b>
2025 UTP - Cat 1	\$ 2,315,691,334	\$ 2,296,183,674	\$ 2,387,162,731	\$ 1,981,765,554
2025 UTP - Cat 6	\$ 511,393,278	\$ 465,337,332	\$ 469,360,267	\$ 469,360,267
2025 UTP - Cat 8	\$ 379,838,771	\$ 387,436,029	\$ 372,536,533	\$ 372,536,533
2025 UTP - Cat 9	\$ 182,318,269	\$ 182,808,839	\$ 175,547,787	\$ 175,547,787
<b>Source - 2025 UTP Grouped Project Category Totals FY 2025-2028</b>	<b>\$ 3,206,923,383</b>	<b>\$ 3,331,765,874</b>	<b>\$ 1,017,444,587</b>	<b>\$ 2,999,210,141</b>
Grouped Projects Listed in eSTIP 25-28	\$ 236,899,408	\$ 53,353,186	\$ 4,857,881	\$ 38,968,667
Remaining Grouped Funding	\$ 2,970,023,975	\$ 3,278,412,688	\$ 1,012,586,706	\$ 2,960,241,474
<b>Balance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,350,879,906</b>	<b>\$ 3,734,230,932</b>

*Available Short-Term Borrowing	\$ -	\$ -	\$ -	\$ -
Short Term Borrowing Utilized	\$ 433,005,761	\$ 1,030,893,333	\$ -	\$ -

Source for Fiscal Constraint Demonstration - FY 2025 UTP Forecast (May 2024 Update)

\*Short term borrowing repayment, if needed, will occur by the end of the STIP period.

\*\* CAT 3 Non-traditional Funding : Transportation-related projects that qualify for funding from sources not traditionally part of the SHF

	FY 2025	FY 2026	FY 2027	FY 2028
Local Match - July 24 Quarterly Revision	\$156,382,058	\$146,057,547	\$128,793,341	\$85,264,785

Available vs Expenditures	\$	-	\$	-	\$	3,350,879,906	\$	3,734,230,932
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Area MPO s	1	2M / 2U	3 DB	4U / 4R	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 1	Pass - Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	Misc. Federal Grants	Strategy Budget PE	Strategy Budget ROW	
Abilene MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Alamo Area MPO	\$ -	\$ 322,352,950	\$ -	\$ 186,774,602	\$ 49,858,100	\$ 36,700,000	\$ 52,691,100	\$ -	\$ 5,814,437	\$ 7,066,527	\$ 19,640,810	\$ 69,688,224	\$ 750,586,750	\$ 13,532,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,990,000	\$ 37,357,333	
Amarillo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
B - C S MPO	\$ -	\$ 93,130,183	\$ -	\$ 75,273,376	\$ -	\$ -	\$ 18,854,604	\$ -	\$ -	\$ 3,576,149	\$ -	\$ 375,760,427	\$ 566,594,739	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAMPO	\$ -	\$ 170,252,097	\$ -	\$ 200,913,344	\$ -	\$ -	\$ 263,030,142	\$ -	\$ 4,200,000	\$ -	\$ -	\$ 472,565,752	\$ 1,110,961,335	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Corpus Christi MPO	\$ -	\$ 94,150,000	\$ -	\$ 11,000,000	\$ -	\$ -	\$ 53,276,800	\$ -	\$ -	\$ 10,500,000	\$ -	\$ -	\$ 168,926,800	\$ 17,636,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
El Paso MPO	\$ -	\$ 28,475,973	\$ -	\$ -	\$ 10,291,054	\$ -	\$ 25,015,393	\$ -	\$ -	\$ 20,800,000	\$ -	\$ -	\$ 84,582,420	\$ 5,464,257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 787,500	\$ 2,000,000	
H-GAC	\$ -	\$ 297,744,884	\$ -	\$ 527,013,729	\$ 329,629,891	\$ 50,000,000	\$ 402,203,954	\$ 3,752,264	\$ -	\$ 100,106,401	\$ 13,452,848	\$ 465,100,000	\$ 2,189,003,971	\$ 934,509,714	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,467,293,416	
SETRPC	\$ 2	\$ 12,609,998	\$ -	\$ 27,710,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,696,000	\$ -	\$ 1,380,000	\$ 44,396,000	\$ 3,524,035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
K-T MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,935,977	\$ -	\$ 6,346,239	\$ 2,985,990	\$ -	\$ -	\$ 15,268,206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Laredo MPO	\$ -	\$ 34,535,033	\$ -	\$ 37,000,000	\$ -	\$ -	\$ 7,030,287	\$ -	\$ 696,850	\$ 19,344,269	\$ -	\$ 217,133,312	\$ 315,739,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Longview MPO	\$ -	\$ 104,088,222	\$ -	\$ 247,631,778	\$ -	\$ 12,000,000		\$ -	\$ -	\$ -	\$ -	\$ 125,000,000	\$ 488,720,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lubbock MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
NCTCOG - Dallas	\$ -	\$ 422,089,751	\$ -	\$ 93,939,810	\$ 53,437,413	\$ -	\$ 96,219,045	\$ -	\$ -	\$ 116,892,374	\$ 500,000	\$ 299,144,017	\$ 1,082,222,410	\$ 492,560,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,127,144	\$ -	\$ -	\$ 342,905,940	\$ 943,282,947	
NCTCOG - Fort Worth	\$ 35,000,000	\$ 80,992,447	\$ -	\$ -	\$ 35,376,998	\$ -	\$ 97,743,138	\$ -	\$ -	\$ 62,416,963	\$ -	\$ -	\$ 311,529,546	\$ 54,739,719	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,449,948	\$ -	\$ -	\$ 157,735,000	\$ 216,795,000	
NCTCOG - Paris	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 11,746,400	
Permian Basin MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,246,919	\$ -	\$ -	\$ 2,246,919	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Rio Grand Valley MPO	\$ -	\$ 143,934,354	\$ -	\$ 198,283,493	\$ -	\$ -	\$ 97,063,797	\$ -	\$ -	\$ 500,736	\$ 5,000,000	\$ 23,652,010	\$ 468,434,390	\$ 14,951,885	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
San Angelo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Grayson MPO	\$ -	\$ 61,742,701	\$ -	\$ 64,957,299	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,073,050	\$ 3,545,345	\$ 83,923,631	\$ 215,242,026	\$ 4,710,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Texarkana MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Tyler MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Victoria MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Wichita Falls MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WUTS	\$ -	\$ 79,723,000	\$ -	\$ 88,949,000	\$ -	\$ 30,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131,250,000	\$ 329,922,000	\$ 1,927,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,833,000	\$ 1,535,000	
MPO TOTAL	\$ 35,000,002	\$ 1,945,821,593	\$ -	\$ 1,759,446,431	\$ 478,593,456	\$ 128,700,000	\$ 1,126,214,237	\$ 3,752,264	\$ 17,057,526	\$ 350,205,378	\$ 42,139,003	\$ 2,264,597,373	\$ 8,151,527,263	\$ 1,543,555,580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142,577,092	\$ -	\$ -	\$ 533,751,440	\$ 3,680,010,096	
Districts Rural	FUNDING CATEGORIES												CAT 3 NON - TRADITIONAL FUNDING														
	1	2M / 2U	3 DB	4U / 4R	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 14	Pass - Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	Misc. Federal Grants	Strategy Budget PE	Strategy Budget ROW	
Abilene	\$ -	\$ -	\$ -	\$ 86,692,798	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,692,798	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Amarillo	\$ -	\$ -	\$ -	\$ 165,388,855	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 165,388,855	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Atlanta	\$ -	\$ -	\$ -	\$ 91,370,785	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,370,785	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Austin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Beaumont	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Brownwood	\$ 29,509,616	\$ -	\$ -	\$ 46,613,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,122,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bryan	\$ -	\$ -	\$ -	\$ 286,185,014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 286,185,014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Childress	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Corpus Christi	\$ -	\$ -	\$ -	\$ 172,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 388,000	\$ -	\$ -	\$ 388,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
El Paso	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,590,000	\$ -	\$ 100,000,000	\$ 101,590,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			



Area MPO's	1	2M / 2U	3 DB	4U / 4R	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 1	Pass -Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	Misc. Federal Grants	Strategy Budget PE	Strategy Budget ROW
Abilene MPO	\$ -	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,765,615	\$ 104,765,615	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alamo Area MPO	\$ -	\$ 266,573,165	\$ -	\$ 136,434,920	\$ 24,225,000	\$ -	\$ 164,730,114	\$ -	\$ 11,250,739	\$ -	\$ -	\$ -	\$ 603,213,938	\$ 17,270,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B - C S MPO	\$ -	\$ 20,500,000	\$ -	\$ 9,506,441	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 55,006,441	\$ 88,012,882	\$ 14,987,118	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAMPO	\$ -	\$ 135,349,746	\$ -	\$ 8,112,321	\$ -	\$ -	\$ 15,209,034	\$ -	\$ -	\$ 7,000,000	\$ 2,180,013	\$ 3,084,510,539	\$ 3,252,361,653	\$ 31,245,884	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corpus Christi MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,400,000	\$ -	\$ 13,034,457	\$ 3,800,000	\$ -	\$ -	\$ 23,234,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso MPO	\$ -	\$ 154,408,093	\$ -	\$ 28,388,776	\$ 11,839,612	\$ -	\$ 28,296,366	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 222,932,847	\$ 14,818,726	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,575,097	\$ 31,607,167
H-GAC	\$ -	\$ 415,139,724	\$ -	\$ 656,048,951	\$ 170,834,062	\$ -	\$ 411,351,769	\$ -	\$ -	\$ 1,620,000	\$ -	\$ 705,661,048	\$ 2,360,655,554	\$ 260,135,399	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 991,598,215	\$ -	\$ -	\$ -	\$ 357,899,866
SETRPC	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,297,596	\$ -	\$ 11,200,000	\$ 12,497,597	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
K-T MPO	\$ -	\$ 62,014,000	\$ -	\$ 52,734,000	\$ -	\$ -	\$ 14,980,000	\$ -	\$ 5,207,989	\$ 15,240,000	\$ -	\$ -	\$ 150,175,989	\$ 10,015,690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laredo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 94,343,889	\$ 114,343,889	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Longview MPO	\$ -	\$ -	\$ -	\$ 27,248,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,248,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lubbock MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NCTCOG - Dallas	\$ 100,000	\$ 330,078,600	\$ -	\$ 74,806,775	\$ 53,827,360	\$ -	\$ 109,541,740	\$ -	\$ -	\$ 25,000,000	\$ -	\$ -	\$ 593,354,475	\$ 46,637,481	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,630,000	\$ -	\$ -	\$ -	\$ -
NCTCOG - Fort Worth	\$ -	\$ 600,000	\$ -	\$ -	\$52,431,158	\$ -	\$42,154,179	\$ -	\$ -	\$1,265,364	\$1,400,000	\$ -	\$ 97,850,701	\$221,224,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$500,000	\$ -	\$ -	\$41,081,500	\$54,007,000
NCTCOG - Paris	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	\$ -			\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		
Permian Basin MPO	\$ -	\$ 21,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ 26,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rio Grand Valley MPO	\$ -	\$ 214,313,434	\$ -	\$ 104,013,752	\$ -	\$ -	\$ 61,031,180	\$ -	\$ -	\$ 7,382,802	\$ 40,768,841	\$ -	\$ 427,510,009	\$ 159,374,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Angelo	\$ -	\$ 11,400,000	\$ -	\$ 3,600,231	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,231	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grayson MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Texarkana MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyler MPO	\$ -	\$ 99,112,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,112,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Victoria MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wichita Falls MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WUTS	\$ -	\$ 36,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPO TOTAL	\$ 100,001	\$ 1,786,888,762	\$ -	\$ 1,100,894,167	\$ 313,157,192	\$ -	\$ 853,694,382	\$ -	\$ 29,493,185	\$ 70,605,762	\$ 64,348,854	\$ 4,035,487,532	\$ 8,254,669,837	\$ 777,709,508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,020,728,215	\$ -	\$ -	\$ 47,656,597	\$ 443,514,033
Districts - Rural	FUNDING CATEGORIES													CAT 3 NON - TRADITIONAL FUNDING												
	1	2M / 2U	3 DB	4U / 4R	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total (excluding CAT 3 non-traditional)	LC	PROP 12	PROP 1	Pass -Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	Misc. Federal Grants	Strategy Budget PE	Strategy Budget ROW
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,000,000	\$ -	\$ -	\$ 37,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Atlanta	\$ -	\$ -	\$ -	\$ 74,153,220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,360,000	\$ -	\$ -	\$ 105,513,220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Austin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beaumont	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brownwood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bryan	\$ -	\$ -	\$ -	\$ 314,330,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 316,245,870	\$ 630,576,275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Childress	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corpus Christi	\$ -	\$ -	\$ -	\$ 123,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,000,000	\$ -	\$ -	\$ 177,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fort Worth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Houston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laredo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lubbock	\$ 23,760,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,760,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lufkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								

TDCs - (none monetary, not reflected in funding totals)

2026 Total \$ 11,888,569,932



FUNDING CATEGORIES													CAT 3 NON - TRADITIONAL FUNDING														
Area MPO's	1	2M / 2U	3 DB	4U / 4R	5	6	7	8	9	10	11	12	CATEGORY	1-12 Total	LC	PROP 12	PROP 14	PTF	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	Misc. Federal Grants	Strategy Budget PE	Strategy Budget ROW
Abilene MPO	\$ -	\$ 32,599,996	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	32,599,996	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alamo Area MPO	\$ -	\$ -	\$ -	\$ -	\$ 54,430,500	\$ -	\$ 90,720,752	\$ -	\$ 2,234,998	\$ 25,337,527	\$ -	\$ -	\$	172,723,777	\$ 17,309,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,300,000	\$ 4,200,000
Amarillo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B - C S MPO	\$ -	\$ 14,006,882	\$ -	\$ 11,788,688	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	25,795,570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAMPO	\$ -	\$ 52,640,000	\$ -	\$ 52,640,000	\$ -	\$ -	\$ 21,444,934	\$ -	\$ -	\$ -	\$ -	\$ -	\$	126,724,934	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corpus Christi MPO	\$ -	\$ 49,562,407	\$ -	\$ 70,915,592	\$ -	\$ -	\$ 10,040,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	130,517,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso MPO	\$ -	\$ -	\$ -	\$ -	\$ 13,775,443	\$ -	\$ 46,146,071	\$ -	\$ -	\$ -	\$ -	\$ -	\$	59,921,514	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
H-GAC	\$ -	\$ 744,282,223	\$ -	\$ 261,221,596	\$ 130,550,841	\$ -	\$ 176,017,839	\$ -	\$ -	\$ -	\$ 32,256,000	\$ 297,798,951	\$	1,642,127,450	\$ 603,308,196	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 526,400,000	\$ -	\$ -	\$ 135,569,296	
SETRPC	\$ 5	\$ 95,030,000	\$ -	\$ 99,186,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,089,695	\$ -	\$ 66,584,000	\$	264,889,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
K-T MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,550,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$	2,550,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laredo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,812,592	\$ -	\$ -	\$ -	\$ -	\$ 5,363,964	\$	23,176,556	\$ 14,780,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Longview MPO	\$ -	\$ 22,000,000	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 21,104,000	\$ 97,868,000	\$	143,472,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lubbock MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NCTCOG - Dallas	\$ -	\$ 278,478,089	\$ -	\$ 66,091,984	\$ 60,434,699	\$ -	\$ 109,262,875	\$ -	\$ -	\$ 46,250,000	\$ -	\$ -	\$	560,517,647	\$ 46,550,449	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,590,000	\$ -	\$ -	\$ -	\$ -
NCTCOG - Fort Worth	\$ -	\$ 105,000,000	\$ -	\$ 25,000,000	\$ 22,320,337	\$ -	\$ 50,899,659	\$ -	\$ -	\$ 25,000,000	\$ -	\$ -	\$	228,219,996	\$ 34,680,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,505,682	
NCTCOG - Paris	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Permian Basin MPO	\$ -	\$ 12,340,792	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,197,834	\$	222,538,626	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rio Grand Valley MPO	\$ -	\$ 157,872,688	\$ -	\$ -	\$ -	\$ -	\$ 69,549,308	\$ -	\$ -	\$ 911,515	\$ -	\$ 7,471,188	\$	235,804,699	\$ 201,769,185	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Angelo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grayson MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Texarkana MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyler MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Victoria MPO	\$ -	\$ 56,200,939	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	56,200,939	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wichita Falls MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WUTS	\$ -	\$ 5,050,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	5,050,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPO TOTAL	\$ 5	\$ 1,625,064,016	\$ -	\$ 586,843,860	\$ 281,511,820	\$ 2,500,000	\$ 594,444,510	\$ -	\$ 2,234,998	\$ 101,588,737	\$ 53,360,000	\$ 685,283,937	\$	3,932,831,883	\$ 918,397,180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 593,990,000	\$ -	\$ -	\$ 45,800,000	\$ 142,274,978
Districts - Rural	FUNDING CATEGORIES													CAT 3 NON - TRADITIONAL FUNDING													
	1	2M / 2U	3 DB	4U / 4R	5	6	7	8	9	10	11	12	CATEGORY Total	1-12 Total	LC	PROP 12	PROP 14	Pass - Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	Misc. Federal Grants	Strategy Budget PE	Strategy Budget ROW
Abilene	\$ -	\$ -	\$ -	\$ 19,824,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	19,824,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Atlanta	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Austin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beaumont	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brownwood	\$ 122,878	\$ -	\$ -	\$ 217,829,124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	217,952,002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bryan	\$ -	\$ -	\$ -	\$ 230,902,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	230,902,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Childress	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corpus Christi	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fort Worth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Houston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laredo	\$ -	\$ -	\$ -	\$ 243,958,876	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,075,268	\$	308,034,144	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lubbock	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lufkin	\$ -	\$ -	\$ -	\$ 4,703,998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,096,000	\$	5,799,998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Odessa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						

TDCs - (none monetary, not reflected in funding totals)

2027 Total \$ 7,077,423,741



FUNDING CATEGORIES													CAT 3 NON - TRADITIONAL FUNDING													
Area MPO s	1	2M / 2U	3 DB	4U / 4R	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 14	Pass - Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	Misc. Federal Grants	Strategy Budget PE	Strategy Budget ROW
Abilene MPO	\$ -	\$ 20,093,438	\$ -	\$ 14,050,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,959,747	\$ 235,103,185	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alamo Area MPO	\$ 4,000,000	\$ 44,680,931	\$ -	\$ 57,247,156	\$ 13,545,878	\$ -	\$ 77,117,134	\$ -	\$ 4,968,666	\$ 8,685,706	\$ -	\$ 416,385,480	\$ 626,630,951	\$ 14,614,526	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B - C S MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAMPO	\$ -	\$ -	\$ -	\$ 28,706,107	\$ -	\$ -	\$ 88,043,685	\$ -	\$ -	\$ -	\$ 42,500,000	\$ -	\$ 159,249,792	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corpus Christi MPO	\$ -	\$ 17,920,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,920,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso MPO	\$ -	\$ -	\$ -	\$ -	\$ 7,551,069	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,551,069	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
H-GAC	\$ -	\$ 946,792,846	\$ 211,450,000	\$ 327,215,000	\$ 84,756,000	\$ -	\$ 67,558,768	\$ -	\$ -	\$ 3,360,000	\$ -	\$ 1,978,791,200	\$ 3,619,923,814	\$ 2,203,143,357	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 845,000,000
SETRPC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
K-T MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laredo MPO	\$ -	\$ 9,999	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116,954,563	\$ 118,214,562	\$ 10,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Longview MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lubbock MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NCTCOG - Dallas	\$ -	\$ 235,255,308	\$ -	\$ 28,117,201	\$ 10,375,000	\$ -	\$ 130,988,894	\$ -	\$ -	\$ 25,000,000	\$ -	\$ 34,000,000	\$ 463,736,403	\$ 57,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,775,230	\$ 28,000,000	\$ -
NCTCOG - Fort Worth	\$ -	\$ 89,580,000	\$ -	\$ 210,640,000	\$ 4,983,472	\$ -	\$ 23,429,318	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 328,632,790	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 8,300,000	\$ 25,500,000	\$ -
NCTCOG - Paris	\$ -	\$ 38,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Permian Basin MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rio Grand Valley MPO	\$ -	\$ 28,215,439	\$ -	\$ 38,722,461	\$ -	\$ -	\$ 59,872,943	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 223,513,800	\$ 370,324,643	\$ 37,976,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Angelo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grayson MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Texarkana MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyler MPO	\$ -	\$ 76,790,055	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,060,247	\$ 189,850,302	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Victoria MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wichita Falls MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WUTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPO TOTAL	\$ 4,000,000	\$ 1,497,338,016	\$ 211,450,000	\$ 705,947,925	\$ 121,211,419	\$ -	\$ 447,010,742	\$ 30,000,000	\$ 4,968,666	\$ 37,045,706	\$ 62,500,000	\$ 3,083,665,037	\$ 6,205,137,511	\$ 2,323,484,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 15,075,230	\$ 898,500,000
Districts - Rural	FUNDING CATEGORIES													CAT 3 NON - TRADITIONAL FUNDING												
	1	2M / 2U	3 DB	4U / 4R	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 14	Pass - Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	Misc. Federal Grants	Strategy Budget PE	Strategy Budget ROW
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,000,000	\$ -	\$ -	\$ 37,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Atlanta	\$ -	\$ -	\$ -	\$ 322,332,258	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,431,131	\$ -	\$ 89,411,965	\$ 422,175,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Austin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beaumont	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brownwood	\$ 1	\$ -	\$ -	\$ 20,160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,160,001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bryan	\$ -	\$ -	\$ -	\$ 164,532,927	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,532,927	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Childress	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corpus Christi	\$ -	\$ -	\$ -	\$ 160,160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,280,000	\$ 265,440,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fort Worth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Houston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laredo	\$ -	\$ -	\$ -	\$ 50,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 119,587,049	\$ 169,987,049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lubbock	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lufkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Odessa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paris	\$ -	\$ -	\$ -	\$ 153,954,265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153,954,265	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pharr	\$ -	\$ -	\$ -	\$ 56,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Angelo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Antonio	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,151,017	\$ 6,163,859	\$ -
Tyler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Waco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wichita Falls	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yoakum	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATEWIDE NEVI Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -&																

TDCs - (none monetary, not reflected in funding totals)

FY 2028 Total \$ 10,825,061,763





Statewide Transportation Improvement Program | 2025 - 2028



## **APPENDIX D**

### **STIP PUBLIC HEARING DOCUMENTATION**



**Public Hearing Notice**  
**Statewide Transportation Improvement Program FY 2025-2028**

The Texas Department of Transportation (department) will hold a public hearing on Wednesday, September 11, 2024, at 10:00 a.m. Central Standard Time (CST) to receive public comments on the Statewide Transportation Improvement Program (STIP) for FY 2025-2028. The hearing will be conducted via electronic means. Instructions for accessing the hearing will be published on the department's website at: <https://www.txdot.gov/inside-txdot/get-involved/about/hearings-meetings.html>.

The STIP reflects the federally funded transportation projects in the FY 2025-2028 Transportation Improvement Programs (TIPs) for each Metropolitan Planning Organization (MPO) in the state. The STIP includes both state and federally funded projects for the nonattainment areas of Dallas-Fort Worth, El Paso, Houston and San Antonio. The STIP also contains information on federally funded projects in rural areas that are not included in any MPO area, and other statewide programs as listed.

Title 23, United States Code, §134 and §135 require each designated MPO and the state, respectively, to develop a TIP and STIP as a condition to securing federal funds for transportation projects under Title 23 or the Federal Transit Act (49 USC §5301, et seq.). Section 134 requires an MPO to develop its TIP in cooperation with the state and affected public transit operators and to provide an opportunity for interested parties to participate in the development of the program. Section 135 requires the state to develop a STIP for all areas of the state in cooperation with the designated MPOs and, with respect to non-metropolitan areas, in consultation with affected local officials, and further requires an opportunity for participation by interested parties as well as approval by the Governor or the Governor's designee.

A copy of the proposed FY 2025-2028 will be available for review, at the time the notice of hearing is published, on the department's website at: <https://www.txdot.gov/inside-txdot/division/transportation-planning/stips.html>.

Persons wishing to speak at the hearing may register in advance by notifying Karen Burkhard, Transportation Planning and Programming Division, at (512) 484-9813 no later than 12:00 p.m. CST on Tuesday, September 10, 2024. Speakers will be taken in the order registered and will be limited to three minutes. Speakers who do not register in advance will be taken at the end of the hearing. Any interested person may offer comments or testimony; however, questioning of witnesses will be reserved exclusively to the presiding authority as may be necessary to ensure a complete record. While any persons with pertinent comments or testimony will be granted an opportunity to present them during the course of the hearing, the presiding authority reserves the right to restrict testimony in terms of time or repetitive content. Groups, organizations, or associations should be represented by only one speaker. Speakers are requested to refrain from repeating previously presented testimony.

The public hearing will be conducted in English. Persons who have special communication or accommodation needs and who plan to participate in the hearing are encouraged to contact the Transportation Planning and Programming Division, at (512) 484-9813. Requests should be made at least three working days prior to the public hearing. Every reasonable effort will be made to accommodate the needs.

Interested parties who are unable to participate in the hearing may submit comments regarding the

proposed FY 2025-2028 STIP to Humberto Gonzalez, P.E., Director of the Transportation Planning and Programming Division, P.O. Box 149217, Austin, Texas 78714-9217. In order to be considered, all written comments must be received at the Transportation Planning and Programming office by 4:00 p.m. CST on Monday, September 23, 2024.



**Aviso de audiencia pública**  
**Programa de mejora del transporte estatal para el año fiscal 2025-2028**

El Departamento de Transporte de Texas (departamento) llevará a cabo una audiencia pública el miércoles, 11 de septiembre de 2024, a las 10:00 a. m. hora estándar del centro (CST) para recibir los comentarios públicos sobre el Programa de Mejora del Transporte Estatal (Statewide Transportation Improvement Program, STIP) para el año fiscal 2025-2028. La audiencia se llevará a cabo por medios electrónicos. Las instrucciones para acceder a la audiencia se publicarán en el sitio web del departamento en: <https://www.txdot.gov/inside-txdot/get-involved/about/hearings-meetings.html>

El STIP refleja los proyectos de transporte financiados con fondos federales en los Programas de Mejora del Transporte (Transportation Improvement Programs, TIP) del año fiscal 2025-2028 para cada Organización de Planificación Metropolitana (Metropolitan Planning Organization, MPO) del estado. El STIP incluye proyectos financiados por el estado y por el gobierno federal para las áreas de incumplimiento de Dallas-Fort Worth, El Paso, Houston y San Antonio. El STIP también contiene información sobre proyectos financiados con fondos federales en áreas rurales que no están incluidos en ninguna área de MPO y otros programas estatales enumerados.

El Título 23, Código de Estados Unidos (United States Code, USC), §134 y §135 requieren que cada MPO designada y el estado, respectivamente, desarrollen un TIP y un STIP como condición para asegurar fondos federales para proyectos de transporte bajo el Título 23 o la Ley Federal de Tránsito (49 USC §5301 y siguientes). La Sección 134 requiere que una MPO desarrolle su TIP en cooperación con el estado y los operadores de transporte público afectados y brinde una oportunidad para que las partes interesadas participen en el desarrollo del programa. La Sección 135 requiere que el estado desarrolle un STIP para todas las áreas del estado en cooperación con las MPO designadas y, con respecto a las áreas no metropolitanas, en consulta con los funcionarios locales afectados, y además requiera una oportunidad de participación de las partes interesadas, como la aprobación del Gobernador o de la persona designada por el Gobernador.

Una copia de la propuesta para el año fiscal 2025-2028 estará disponible para su revisión, en el momento en que se publique el aviso de audiencia, en el sitio web del departamento en: <https://www.txdot.gov/inside-txdot/division/transportation-planning/stips.html>

Las personas que deseen hablar en la audiencia pueden registrarse con anticipación notificando a Karen Burkhard, División de Planificación y Programación de Transporte, al (512) 484-9813, a más tardar a las 12:00 p. m. CST del martes 10 de septiembre de 2024. Los oradores se tomarán en el orden de registrado y se limitarán a tres minutos. Los oradores que no se registren previamente serán tomados al final de la audiencia. Cualquier persona interesada podrá ofrecer comentarios o testimonios; sin embargo, el interrogatorio de los testigos estará reservado exclusivamente a la autoridad que preside según sea necesario para garantizar un registro completo. Si bien a cualquier persona con comentarios o testimonios pertinentes se le dará la oportunidad de presentarlos durante el transcurso de la audiencia, la autoridad que preside se reserva el derecho de restringirlos en testimonio en términos de tiempo o contenido repetitivo. Los grupos, organizaciones o asociaciones deberán estar representados por un solo orador. Se solicita a los oradores que se abstengan de repetir testimonios presentados anteriormente.

La audiencia pública se llevará a cabo en inglés. Se recomienda a las personas que tengan necesidades

especiales de comunicación o de adaptaciones y que planeen participar en la audiencia que se comuniquen con la División de Planificación y Programación de Transporte al (512) 484-9813. Las solicitudes deben realizarse al menos tres días hábiles antes de la audiencia pública. Se harán todos los esfuerzos razonables para satisfacer las necesidades.

Las partes interesadas que no puedan participar en la audiencia pueden enviar comentarios sobre el STIP propuestos para el año fiscal 2025-2028 a Humberto González, P.E., director de la División de Planificación y Programación del Transporte, P.O. Box 149217, Austin, Texas 78714-9217. Para ser considerados, todos los comentarios escritos deben recibirse en la oficina de Planificación y Programación de Transporte antes de las 4:00 p. m. CST del lunes 23 de septiembre de 2024.





## **APPENDIX E**

### **PERFORMANCE MEASURES, TARGETS, AND PERFORMANCE**



TxDOT has developed performance measures and targets in line with each of the seven national goals for the federal-aid highway and public transportation programs as required by 23 U.S.C. 150(b), described below. In accordance with 23 CFR 450.208, TxDOT applies asset management principles and techniques consistent with the State Asset Management Plan for the NHS, the Transit Asset Management Plan, and the Public Transportation Agency Safety Plan.

## Highway Safety Performance

Safety is the first of the national goals, with a focus on achieving a significant reduction in traffic fatalities and serious injuries on all public roads. The [Texas Strategic Highway Safety Plan 2022 – 2027](#) includes safety performance measures and targets as shown in **Table 6**.

Table 6. Safety Performance Measures and Targets

Performance Measure	Targets					
	2022	2023	2024	2025	2026	2027
Number of fatalities	3,272	3,159	3,046	2,933	2,820	2,708
Rate of fatalities per 100 MVMT	1.25	1.20	1.14	1.09	1.03	0.98
Number of serious injuries	17,539	17,819	18,096	18,370	18,642	18,910
Rate of serious injuries per 100 MVMT	6.70	6.77	6.77	6.83	6.81	6.84
Number of non-motorized fatalities & serious injuries	2,321	2,340	2,360	2,378	2,397	2,415

Source: [Texas Strategic Highway Safety Plan 2022 – 2027](#)

## Infrastructure Condition

The national goal for infrastructure condition is to maintain the highway infrastructure asset system in a state of good repair. TxDOT's infrastructure condition performance measures focus on pavement and bridge condition along the Interstate Highway System and Non-Interstate National Highway System (NHS), as shown in **Table 7**.

Table 7. Pavement and Bridge Condition Performance Measures and Targets

Performance	Baseline (2021)	2-Year Target (2023)	4-Year Target (2025)
<b>Pavement Condition</b>			
Percentage of Pavements of the Interstate System in Good Condition	64.5%	63.9%	63.6%
Percentage of Pavements of the Interstate System in Poor Condition	0.1%	0.2%	0.2%
Percentage of Pavements of the Non- Interstate NHS in Good Condition	51.7%	45.5%	46.0%
Percentage of Pavements of the Non- Interstate NHS in Poor Condition	1.3%	1.5%	1.5%
<b>Bridge Condition</b>			
Percentage of NHS Bridges Classified as in Good Condition	49.2%	48.5%	47.6%
Percentage of NHS Bridges Classified as in Poor Condition	1.1%	1.5%	1.5%

Source: [Texas Strategic Highway Safety Plan 2022 – 2027](#)

## Congestion Reduction

The third national goal, congestion reduction, focuses on achieving a significant reduction in congestion on the NHS. TxDOT performance measures and targets include hours of peak hour excessive delay and the percent of non-single occupancy vehicles in several key urban areas as shown in **Table 8**.

Table 8. Congestion Reduction Performance Measures and Targets

Performance Measure	Baseline (2021)	2-Year Target (2023)	4-Year Target (2025)
<b>Annual Hours of Peak Hour Excessive Delay Per Capita</b>			
Conroe--The Woodlands, TX	8.0	8.0	8.0
Dallas--Fort Worth--Arlington, TX	11.4	12.9	12.5
Denton--Lewisville, TX	4.7	4.1	3.7
El Paso, TX--NM	8.4	9.0	10.0
Houston, TX	13.5	16.0	16.0
McKinney, TX	1.9	1.3	0.9
San Antonio, TX	10.6	15.0	16.0
<b>Percent of Non-Single Occupancy Vehicle Travel</b>			
Conroe--The Woodlands, TX	19.7%	20.0%	20.0%
Dallas--Fort Worth--Arlington, TX	22.2%	22.7%	23.0%
Denton--Lewisville, TX	22.7%	22.8%	22.9%
El Paso, TX--NM	20.2%	20.0%	20.0%
Houston, TX	21.4%	21.1%	22.0%
McKinney, TX	22.7%	22.8%	22.9%
San Antonio, TX	23.1%	20.0%	20.0%

Source: [State Biennial Performance Report for Performance Period \(2022-2025\)](#)

## System Reliability

The fourth national goal, system reliability, focuses on improving the efficiency of the surface transportation system. TxDOT performance measures include percentages of person-miles traveled on Interstates and Non-Interstates that are reliable, as shown in **Table 9**.

Table 9. System Reliability Performance Measures and Targets

Performance Measure	Baseline (2021)	2-Year Target (2023)	4-Year Target (2025)
Percent of the Person-Miles Traveled on the Interstate That Are Reliable	84.6%	70.0%	70.0%
Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable	90.3%	70.0%	70.0%

Source: [State Biennial Performance Report for Performance Period \(2022-2025\)](#)

## Freight Movement and Economic Vitality

The fifth national goal, freight movement and economic vitality, focuses on improving the National Highway Freight Network, strengthening the ability of rural communities to access national and international trade markets, and supporting regional economic development. The TxDOT performance measure for freight movement and economic vitality is the truck travel time reliability index, as shown in **Table 10**.

Table 10. Freight Movement and Economic Vitality Performance Measure and Targets

Performance Measure	Baseline (2021)	2-Year Target (2023)	4-Year Target (2025)
Truck Travel Time Reliability Index	1.39	1.55	1.55

Source: [State Biennial Performance Report for Performance Period \(2022-2025\)](#)



## Environmental Sustainability

The sixth national goal, environmental sustainability, focuses on enhancing the performance of the transportation system while protecting and enhancing the natural environment. Additional information about air quality transportation conformity and the STIP is included in **Chapter 3**. TxDOT's environmental sustainability performance measures include air quality emissions reductions as shown in **Table 11**.

Table 11. Environmental Sustainability Performance Measures and Targets

Performance Measure	Baseline (Daily kilograms) (2021)	2-Year Target (Daily kilograms) (2023)	4-Year Target (Daily kilograms) (2025)
Total Emission Reductions: Nox	12,472.915	2,679.641	5,015.745
Total Emission Reductions: VOC	2,536.829	723.809	1,301.270
Total Emission Reductions: PM10	20.652	4.540	8.900
Total Emission Reductions: CO	824.635	175.750	367.100

Source: [State Biennial Performance Report for Performance Period \(2022-2025\)](#)

## Reduced Project Delivery Delays

The seventh national goal, reduced project delivery delays, focuses on reducing project costs, promoting jobs and the economy, and expediting the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices. TxDOT's performance measures for reduced project delivery delays include percentage of highway infrastructure contracts completed on time and on budget, as shown in **Table 12**.

Table 12. Reduced Project Delivery Delays Performance Measures and Targets

Performance Measure	Target
Percentage of construction contracts completed within 10 percent or less over the contract time frame	65.0%
Percentage of construction contracts completed within 10 percent or less over the adjusted contract amount	85.0%

Source: [State Biennial Performance Report for Performance Period \(2022-2025\)](#)

## Transit Asset Management

In addition, TxDOT has established transit asset management goals in accordance with 49 U.S.C. 5326, as shown in **Table 13**.

Table 13. Transit Asset Management

Performance Measure	Target
Percent of Revenue Vehicles at or Exceeding Useful Life Benchmark	<15%
Percent of Service Vehicles at or Exceeding Useful Life Benchmark	<15%
Percent of Facilities Rated Below 3 on Condition Scale (TERM)	<15%
Percent of Track Segments with Performance Restrictions	<15%

Source: [Transit Asset Management Plan \(2022\)](#)

## Transit Safety

FTA requires certain public transportation providers to develop and annually update a Public Transportation Agency Safety Plan (PTASP) and establish transit safety targets for fatalities, injuries, safety events, and system reliability. TxDOT reviews and approves each PTASP. The providers then share their transit safety targets with the MPOs where they operate, and the MPOs consider transit safety in the development of their TIPs. The transit providers, MPOs, and TxDOT consider these safety targets when selecting projects and programs for funding. As a result, STIP projects support target achievement by ensuring that safety-related investments consistent with agency safety performance goals are considered and prioritized.



Statewide Transportation Improvement Program | 2025 - 2028



## **APPENDIX F**

### **HIGHWAY PROJECTS**

## Annotated STIP Reference Page

5	9	2	4	7	11	3	17		
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-375	2026	CS	C	PHARR	\$15,657,901	
8	LIMITS FROM: ON HI LINE EAST, FROM CAGE BLVD		LIMITS TO: VETERANS RD		13	PROJECT SPONSOR: PHARR		15	
12	PROJECT DESCR: WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS		REVISION DATE: 07/2024		10	MPO PROJ NUM: HC-336		6	
14	REMARKS P7:		PROJECT HISTORY: Adding to '25-28 STIP		FUNDING CAT(S): 7.3LC				
16	TOTAL PROJECT COST INFORMATION		1 AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$ 755,089		COST OF APPROVED PHASES \$ 15,657,901	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH: \$ 350,000			3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,992,629	\$ 8,992,629
COST CONST: \$ 15,657,901			7	\$ 5,332,218	\$ 1,199,749	\$ 0	\$ 133,305	\$ 0	\$ 6,665,272
CONST ENG: \$ 915,353			TOTAL	\$ 5,332,218	\$ 1,199,749	\$ 0	\$ 133,305	\$ 8,992,629	\$ 15,657,901
CONTING: \$ 911,928									
INDIRECT: \$ 446,980									
BOND FIN: \$ 0									
POT CHG ORD: \$ 0									
TOTAL COST: \$ 19,037,161									

- 1 **Authorized Funding by Category/Share** – Indicates the federal, state, and local authorized funding by UTP funding category.
- 2 **County** – County in which the project is located.
- 3 **City** – City in which the project is located (if applicable).
- 4 **CSJ** – Acronym for “Control-Section-Job” which is followed by a 9-digit number used by TxDOT to identify the project.
- 5 **District** – TxDOT district in which the project is located.
- 6 **Funding Category** – Indicates the UTP category(ies) under which the project is funded.
- 7 **Hwy** – Indicates the highway, roadway, or city street on which the project is located.
- 8 **Limits (From and To)** – The limits are the start (i.e. from) and end (i.e. to) point of the project.
- 9 **MPO** – MPO in which the project is located.

- 10 **MPO Project Number** – The number used by the MPO to identify a project in their MTP and TIP
- 11 **Phase** – Indicates the project phase associated with the CSJ.  
C - Construction.  
E - Engineering  
ENV – Environmental  
ENG – Engineering  
R - Right-of-Way  
ACQ – Acquisition  
UTL – Utilities  
T or TR – Transfer of funds
- 12 **Project Description** – A description of the work to be completed on the project.
- 13 **Project Sponsor** – The entity responsible for the initiation and implementation of the project.
- 14 **Remarks** – Field used for any comments related to the project.
- 15 **Revision Date** – Month in which quarterly or out of cycle revision took place.

- 16 **Total Project Cost** – The total cost of all phases associated with a project CSJ  
Preliminary Engineering – Project development activities during which basic planning objectives are translated into specific, well-defined engineering criteria that transition a project into the final design process.  
ROW Purchase – Cost of any real property required to construct or implement a project.  
Construction Cost – Cost of the actual construction (labor and materials).  
Construction Engineering – Cost of the interpretation of plans and specifications and formulation of engineering decisions.  
Contingencies – Estimated amount of any unforeseen costs associated with a project.  
Indirect Cost – Expenses the provider or contractor incurs for operating its business as a whole. Indirect cost rates for providers selected to enter into an engineering contract are obtainable from TxDOT’s Audit Office.  
Other Field – Used for any costs not defined above.
- 17 **Year of Expenditure Cost** – The cost of the “phase(s)” of work indicated on the TIP page (the total reflects inflation rates based on reasonable financial principles and information, developed cooperatively by the MPO and State).





# **2025-2028 Statewide Transportation Improvement Program**





# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT Abilene District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT ABILENE DISTRICT - HIGHWAY PROJECTS  
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE			TAYLOR	0034-02-044	2025	US 83	C,E,ENG,R	\$	44,691,199
LIMITS FROM US 84							PROJECT SPONSOR TxDOT		
LIMITS TO CR 160							REVISION DATE 07/2024		
PROJECT CONSTRUCT 4 LANE TO 5 LANE SECTION							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,380,696	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,527,581		4R	\$ 35,752,959	\$ 8,938,240	\$ 0	\$ 0	\$ 0	\$ 44,691,199
CONSTR \$	44,691,199		TOTAL	\$ 35,752,959	\$ 8,938,240	\$ 0	\$ 0	\$ 0	\$ 44,691,199
CONST ENG \$	1,673,742								
CONTING \$	1,667,479								
INDIRECT \$	817,146								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	55,757,843								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE			TAYLOR	0034-01-130	2025	US 83	C,E,ENG,R	\$	42,001,599
LIMITS FROM AT							PROJECT SPONSOR TxDOT		
LIMITS TO US 83/84 "Y" INTERCHANGE							REVISION DATE 07/2024		
PROJECT CONSTRUCT NEW GRADE SEPARATED INTERCHANGE Consisting of 4 proposed Main Lanes &							MPO PROJ NUM		
DESCR 4 Proposed Frontage Roads.							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,265,437	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,278,204		4R	\$ 33,601,279	\$ 8,400,320	\$ 0	\$ 0	\$ 0	\$ 42,001,599
CONSTR \$	42,001,599		TOTAL	\$ 33,601,279	\$ 8,400,320	\$ 0	\$ 0	\$ 0	\$ 42,001,599
CONST ENG \$	1,503,029								
CONTING \$	1,895,256								
INDIRECT \$	748,932								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,692,457								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT ABILENE DISTRICT - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE		GLASSCOCK	0069-02-030	2027	US 87	C,E,ENG		\$ 3,584,000	
LIMITS FROM		Howard County Line		PROJECT SPONSOR TXDOT					
LIMITS TO		0.45 Miles S of Howard County Line		REVISION DATE 07/2024					
PROJECT		Construct Four Lane Divided Highway From A Four Lane Undivided Highway					MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R, 1		
REMARKS			PROJECT HISTORY						
P7			Managed By Abilene District						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	166,663	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 2,867,200	\$ 716,800	\$ 0	\$ 0	\$ 0	\$ 3,584,000
CONSTR \$	3,584,001		1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	202,036		TOTAL	\$ 2,867,200	\$ 716,800	\$ 0	\$ 0	\$ 0	\$ 3,584,000
CONTING \$	0								
INDIRECT \$	98,637								
BOND FIN \$	0								
PT CHG ORD \$	201,208								
TOTAL CST \$	4,252,545								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE		HOWARD	0069-01-061	2027	US 87	C,E,ENG		\$ 16,240,000	
LIMITS FROM		2 MILES NORTH OF GLASSCOCK COUNTY		PROJECT SPONSOR TXDOT					
LIMITS TO		GLASSCOCK COUNTY		REVISION DATE 07/2024					
PROJECT		Construct Four Lane Divided Highway From A Four Lane Undivided Highway					MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R, 1		
REMARKS			PROJECT HISTORY						
P7			Managed By Abilene District						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	755,190	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 12,992,000	\$ 3,248,000	\$ 0	\$ 0	\$ 0	\$ 16,240,000
CONSTR \$	16,240,001		1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	915,475		TOTAL	\$ 12,992,000	\$ 3,248,000	\$ 0	\$ 0	\$ 0	\$ 16,240,000
CONTING \$	0								
INDIRECT \$	446,949								
BOND FIN \$	0								
PT CHG ORD \$	912,050								
TOTAL CST \$	19,269,665								



# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT Amarillo District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT AMARILLO DISTRICT - HIGHWAY PROJECTS  
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO		MOORE	0425-02-037	2025	US 87	C	OTHER	\$	55,364,832
LIMITS FROM HARTLEY COUNTY LINE						PROJECT SPONSOR TxDOT			
LIMITS TO FM 2589 WEST OF DUMAS						REVISION DATE 07/2024			
PROJECT CONSTRUCT FROM 2-LANE TO 4-LANE DIVIDED, ADD CENTER LEFT TRUN LANES, ACP OVERLAY							MPO PROJ NUM		
DESCR AND UPGRADE STANDARDS							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,470,332	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,892,463		4R	\$ 44,291,866	\$ 11,072,966	\$ 0	\$ 0	\$ 0	\$ 55,364,832
CONSTR \$	55,364,832		TOTAL	\$ 44,291,866	\$ 11,072,966	\$ 0	\$ 0	\$ 0	\$ 55,364,832
CONST ENG \$	1,512,280								
CONTING \$	696,080								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	2,948,763								
TOTAL CST \$	67,884,750								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO		HARTLEY	0425-01-021	2025	US 87	C	OTHER	\$	110,024,023
LIMITS FROM EAST OF US 385 / US87 INTERCHANGE						PROJECT SPONSOR TxDOT			
LIMITS TO MOORE COUNTY LINE						REVISION DATE 07/2024			
PROJECT CONSTRUCT FROM 2-LANE TO 4-LANE DIVIDE, ADD CENTER LEFT TURN LANES, ACP OVERLAY							MPO PROJ NUM		
DESCR AND UPGRADE STANDARDS							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,012,807	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,744,690		4R	\$ 88,019,218	\$ 22,004,805	\$ 0	\$ 0	\$ 0	\$ 110,024,023
CONSTR \$	110,024,023		TOTAL	\$ 88,019,218	\$ 22,004,805	\$ 0	\$ 0	\$ 0	\$ 110,024,023
CONST ENG \$	3,274,970								
CONTING \$	1,507,420								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	5,983,641								
TOTAL CST \$	137,547,551								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT AMARILLO DISTRICT - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO		OLDHAM	0090-04-069	2026	IH 40	C		\$ 20,000,000	
LIMITS FROM IH 40 EB Near MM 40		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 07/2024							
PROJECT Construct 110 Truck Parking Stalls at New Location in Oldham County		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 10_CR							
REMARKS Candidate for CAT 10 Carbon Emissions Statewide		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,010,968	COST OF APPROVED PHASES \$ 20,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	125,000		10_CR	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONSTR \$	20,000,000		TOTAL	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,135,968								

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO		SHERMAN	0238-06-039	2026	US 54	C		\$ 17,000,000	
LIMITS FROM At CR 9		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 07/2024							
PROJECT Construct 50 Truck Parking Stalls at New Location in Sherman County		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 10_CR							
REMARKS Candidate for CAT 10 Carbon Emissions Statewide		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	857,823	COST OF APPROVED PHASES \$ 17,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	130,000		10_CR	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONSTR \$	17,000,000		TOTAL	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,987,823								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT AMARILLO DISTRICT - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO		MOORE	0066-05-080	2028	US 87	C		\$ 17,000,000	
LIMITS FROM 1.4 MI SOUTH OF SH 354		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 07/2024							
PROJECT Construct 50 Truck Parking Stalls at New Location in Sherman County		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 10							
REMARKS Candidate for CAT 10 Carbon Emissions Statewide		PROJECT None							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	859,322	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	200,000		10	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONSTR \$	17,000,000		TOTAL	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,059,322								

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO		OLDHAM	0090-03-066	2028	IH 40	C		\$ 20,000,000	
LIMITS FROM WB IH 40 NEAR MM 20		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 07/2024							
PROJECT Construct 110 Truck Parking Stalls at New Location in Oldham County		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 10							
REMARKS Candidate for CAT 10 Carbon Emissions Statewide		PROJECT None							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	1,010,968	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	125,000		10	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONSTR \$	20,000,000		TOTAL	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,135,968								



# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT Atlanta District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS  
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		BOWIE	0046-04-063	2025	US 82	C		\$ 20,115,838	
LIMITS FROM SH 98		PROJECT SPONSOR TxDOT							
LIMITS TO 0.4 MI S OF IH 30		REVISION DATE 07/2024							
PROJECT WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,132,521	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,292,058		4R	\$ 16,092,670	\$ 4,023,168	\$ 0	\$ 0	\$ 0	\$ 20,115,838
CONSTR \$	20,115,838		TOTAL	\$ 16,092,670	\$ 4,023,168	\$ 0	\$ 0	\$ 0	\$ 20,115,838
CONST ENG \$	1,194,880								
CONTING \$	1,265,286								
INDIRECT \$	583,359								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,583,942								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		BOWIE	0046-04-062	2025	US 82	C	OTHER	\$ 37,091,804	
LIMITS FROM FM 1840		PROJECT SPONSOR TxDOT							
LIMITS TO SH 98		REVISION DATE 07/2024							
PROJECT WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,857,518	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	34,000		4R	\$ 29,673,443	\$ 7,418,361	\$ 0	\$ 0	\$ 0	\$ 37,091,804
CONSTR \$	37,091,804		TOTAL	\$ 29,673,443	\$ 7,418,361	\$ 0	\$ 0	\$ 0	\$ 37,091,804
CONST ENG \$	2,251,767								
CONTING \$	2,243,341								
INDIRECT \$	1,099,348								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	44,577,778								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		BOWIE	0046-04-061	2025	US 82	C		\$ 10,497,009	
LIMITS FROM FM 992		PROJECT SPONSOR TxDOT							
LIMITS TO FM 1840		REVISION DATE 07/2024							
PROJECT WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	598,329	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	73,304		4R	\$ 8,397,607	\$ 2,099,402	\$ 0	\$ 0	\$ 0	\$ 10,497,009
CONSTR \$	10,497,009		TOTAL	\$ 8,397,607	\$ 2,099,402	\$ 0	\$ 0	\$ 0	\$ 10,497,009
CONST ENG \$	623,522								
CONTING \$	660,261								
INDIRECT \$	304,413								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,756,838								

DISTRICT									
MPO									
COUNTY									
CSJ									
TIP FY									
HWY									
PHASE									
CITY									
YOE COST									
ATLANTA									
LIMITS FROM 0.1 MI W OF US 259									
LIMITS TO FM 992									
PROJECT WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED									
DESCR									
REMARKS									
P7									
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$ 1,416,128									
ROW PURCH \$ 4,398,485									
CONSTR \$ 23,666,134									
CONST ENG \$ 1,716,694									
CONTING \$ 2,792,216									
INDIRECT \$ 838,116									
BOND FIN \$ 0									
PT CHG ORD \$ 0									
TOTAL CST \$ 34,827,773									
COST OF APPROVED PHASES									
\$ 23,666,134									
AUTHORIZED FUNDING BY CATEGORY/SHARE									
CATEGORY FEDERAL STATE REGIONAL LOCAL MATCH LC TOTAL									
4R \$ 18,932,907 \$ 4,733,227 \$ 0 \$ 0 \$ 0 \$ 23,666,134									
TOTAL \$ 18,932,907 \$ 4,733,227 \$ 0 \$ 0 \$ 0 \$ 23,666,134									



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS  
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		BOWIE	0610-05-060	2026	IH0030	C		\$	31,360,000
LIMITS FROM 0.5 MI W OF CR 4204		PROJECT SPONSOR TxDOT							
LIMITS TO 0.5 MI E OF CR 4204		REVISION DATE 07/2024							
PROJECT CONSTRUCT TRUCK PARKING AREAS (175 SPOTS) ON NORTH AND SOUTH SIDE OF IH 30 IN BO							MPO PROJ NUM		
DESCR WIE COUNTY							FUNDING CAT(S) 10		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,432,916	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 25,088,000	\$ 6,272,000	\$ 0	\$ 0	\$ 0	\$ 31,360,000
CONSTR \$	31,360,000		TOTAL	\$ 25,088,000	\$ 6,272,000	\$ 0	\$ 0	\$ 0	\$ 31,360,000
CONST ENG \$	973,798								
CONTING \$	1,243,200								
INDIRECT \$	848,052								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,857,966								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		BOWIE	0046-03-040	2026	US 82	C		\$	74,153,220
LIMITS FROM 0.1 MI W OF CR 3403		PROJECT SPONSOR TxDOT							
LIMITS TO 0.1 MI W OF US 259		REVISION DATE 07/2024							
PROJECT WIDEN EXISTING 2-LANE ROADWAY TO 4-LANE DIVIDED							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS CHANGE IN PROJECT DESCRIPTION				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,634,576	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,178,010		4R	\$ 59,322,576	\$ 14,830,644	\$ 0	\$ 0	\$ 0	\$ 74,153,220
CONSTR \$	74,153,220		TOTAL	\$ 59,322,576	\$ 14,830,644	\$ 0	\$ 0	\$ 0	\$ 74,153,220
CONST ENG \$	4,404,701								
CONTING \$	4,664,237								
INDIRECT \$	2,150,443								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	91,185,187								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS  
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		TITUS	0610-03-095	2028	IH0030	C		\$ 10,431,131	
LIMITS FROM 1.7 MI W OF US 67, WB		PROJECT SPONSOR TxDOT							
LIMITS TO		REVISION DATE 07/2024							
PROJECT RECONSTRUCT WEIGH STATION AREA INCLUDING ENTRANCE AND EXIT RAMPS AND ACCOMMODATE		MPO PROJ NUM							
DESCR TRUCK PARKING - 50 SPOTS		FUNDING CAT(S) 10							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	690,596	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 8,344,905	\$ 2,086,226	\$ 0	\$ 0	\$ 0	\$ 10,431,131
CONSTR \$	10,431,131		TOTAL	\$ 8,344,905	\$ 2,086,226	\$ 0	\$ 0	\$ 0	\$ 10,431,131
CONST ENG \$	1,075,357								
CONTING \$	1,190,934								
INDIRECT \$	408,720								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,796,738								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		HARRISON	0495-10-105	2028	IH0020	C		\$ 6,454,190	
LIMITS FROM 0.21 MI W OF FM 31		PROJECT SPONSOR TxDOT							
LIMITS TO FM 31		REVISION DATE 07/2024							
PROJECT CONSTRUCT INTERCHANGE AT NEW LOCATION US 59 RELIEF ROUTE (FUTURE IH 369) INCLUDI		MPO PROJ NUM							
DESCR NG RAMPS AND ONE-WAY FRONTAGE ROADS		FUNDING CAT(S) 4R							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	400,160	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	209,500		4R	\$ 5,163,352	\$ 1,290,838	\$ 0	\$ 0	\$ 0	\$ 6,454,190
CONSTR \$	6,454,190		TOTAL	\$ 5,163,352	\$ 1,290,838	\$ 0	\$ 0	\$ 0	\$ 6,454,190
CONST ENG \$	375,634								
CONTING \$	511,172								
INDIRECT \$	187,172								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,137,828								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		HARRISON	0495-09-065	2028	IH 20	C		\$ 142,544,404	
LIMITS FROM 0.52 MI E OF US 59		PROJECT SPONSOR TxDOT							
LIMITS TO 0.21 MI W OF FM 31		REVISION DATE 07/2024							
PROJECT CONSTRUCT INTERCHANGE AT NEW LOCATION US 59 RELIEF ROUTE (FUTURE IH 369) INCLUDI		MPO PROJ NUM							
DESCR NG RAMPS AND ONE-WAY FRONTAGE ROADS		FUNDING CAT(S) 4R, 12							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,169,802	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,896,528		4R	\$ 72,248,369	\$ 18,062,092	\$ 0	\$ 0	\$ 0	\$ 90,310,461
CONSTR \$	142,544,404		12	\$ 0	\$ 52,233,943	\$ 0	\$ 0	\$ 0	\$ 52,233,943
CONST ENG \$	8,296,084		TOTAL	\$ 72,248,369	\$ 70,296,035	\$ 0	\$ 0	\$ 0	\$ 142,544,404
CONTING \$	11,289,516								
INDIRECT \$	4,133,787								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	180,330,121								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		HARRISON	1575-05-024	2028	SL0390	C		\$ 262,745,629	
LIMITS FROM 0.7 Mi N of US 80		PROJECT SPONSOR TxDOT							
LIMITS TO IH 20		REVISION DATE 07/2024							
PROJECT CONSTRUCT FIRST PHASE OF ULTIMATE 4 LANE DIVIDED CONTROLLED-ACCESS ROADWAY (FUTU							MPO PROJ NUM		
DESCR RE IH 369) (FUTURE HURRICANE EVACUATION ROUTE)							FUNDING CAT(S) 4R, 12		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	16,290,229	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	21,485,000		4R	\$ 180,454,086	\$ 45,113,521	\$ 0	\$ 0	\$ 0	\$ 225,567,607
CONSTR \$	262,745,629		12	\$ 0	\$ 37,178,022	\$ 0	\$ 0	\$ 0	\$ 37,178,022
CONST ENG \$	10,220,805		TOTAL	\$ 180,454,086	\$ 82,291,543	\$ 0	\$ 0	\$ 0	\$ 262,745,629
CONTING \$	16,815,720								
INDIRECT \$	7,619,623								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	335,177,006								



# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT Brownwood District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT BROWNWOOD DISTRICT - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BROWNWOOD		LAMPASAS	0272-06-032	2025	183	C		\$ 38,750,400	
LIMITS FROM 0.46 MI. S OF LOMETA		PROJECT SPONSOR TxDOT							
LIMITS TO 8.53 MI. NORTHWEST OF LAMPASAS		REVISION DATE 07/2024							
PROJECT BUILD FOUR LANE DIVIDED FACILITY WITH FLUSH MEDIAN AND TURN LANES		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 4R, 1							
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 19,610,547	\$ 4,902,637	\$ 0	\$ 0	\$ 0	\$ 24,513,184
CONSTR \$	38,750,400		1	\$ 11,389,773	\$ 2,847,443	\$ 0	\$ 0	\$ 0	\$ 14,237,216
CONST ENG \$	0		TOTAL	\$ 31,000,320	\$ 7,750,080	\$ 0	\$ 0	\$ 0	\$ 38,750,400
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	38,750,400								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BROWNWOOD		LAMPASAS	0272-06-031	2025	183	C		\$ 37,372,400	
LIMITS FROM 8.53 MI. NORTHWEST OF LAMPASAS		PROJECT SPONSOR TxDOT							
LIMITS TO US 281		REVISION DATE 07/2024							
PROJECT BUILD FOUR LANE DIVIDED FACILITY WITH FLUSH MEDIAN AND TURN LANES		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 4R, 1							
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 17,680,000	\$ 4,420,000	\$ 0	\$ 0	\$ 0	\$ 22,100,000
CONSTR \$	37,372,400		1	\$ 12,217,920	\$ 3,054,480	\$ 0	\$ 0	\$ 0	\$ 15,272,400
CONST ENG \$	0		TOTAL	\$ 29,897,920	\$ 7,474,480	\$ 0	\$ 0	\$ 0	\$ 37,372,400
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	37,372,400								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT BROWNWOOD DISTRICT - HIGHWAY PROJECTS  
FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BROWNWOOD		LAMPASAS	0251-05-054	2027	281	C		\$	119,840,001
LIMITS FROM FM 581 EAST		PROJECT SPONSOR TxDOT							
LIMITS TO US 183		REVISION DATE 07/2024							
PROJECT WIDEN SUPER-2 ROADWAY TO FOUR LANE DIVIDED WITH DEPRESSED MEDIAN							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R, 1		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 95,773,699	\$ 23,943,425	\$ 0	\$ 0	\$ 0	\$ 119,717,124
CONSTR \$	119,840,001		1	\$ 98,302	\$ 24,575	\$ 0	\$ 0	\$ 0	\$ 122,877
CONST ENG \$	0		TOTAL	\$ 95,872,001	\$ 23,968,000	\$ 0	\$ 0	\$ 0	\$ 119,840,001
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	119,840,001								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BROWNWOOD		LAMPASAS	0251-04-023	2027	281	C		\$	98,112,001
LIMITS FROM CORYELL C/L		PROJECT SPONSOR TxDOT							
LIMITS TO GM 581 EAST		REVISION DATE 07/2024							
PROJECT WIDEN SUPER-2 ROADWAY TO FOUR LANE DIVIDED WITH DEPRESSED MEDIAN							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R, 1		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 78,489,600	\$ 19,622,400	\$ 0	\$ 0	\$ 0	\$ 98,112,000
CONSTR \$	98,112,001		1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
CONST ENG \$	0		TOTAL	\$ 78,489,601	\$ 19,622,400	\$ 0	\$ 0	\$ 0	\$ 98,112,001
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	98,112,001								

2025-2028 STIP			07/2024 Revision: Not Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BROWNWOOD		BROWN	0054-07-086	2028		C		\$ 20,160,001	
LIMITS FROM FM 2126			PROJECT SPONSOR TxDOT						
LIMITS TO NEAR FT. WORTH & WESTERN RAILROAD			REVISION DATE 07/2024						
PROJECT WIDEN TO FOUR LANE WITH CONTINUOUS LEFT TURN LANE							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R, 1		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 16,128,000	\$ 4,032,000	\$ 0	\$ 0	\$ 0	\$ 20,160,000
CONSTR \$	20,160,001		1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
CONST ENG \$	0		TOTAL	\$ 16,128,001	\$ 4,032,000	\$ 0	\$ 0	\$ 0	\$ 20,160,001
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
T CHG ORD \$	0								
TOTAL CST \$	20,160,001								



# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT Bryan District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT BRYAN DISTRICT - HIGHWAY PROJECTS  
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN		MADISON	0117-10-001	2025	US 190	C		\$	78,356,306
LIMITS FROM 1.71 MI WEST OF FM 39						PROJECT SPONSOR TxDOT			
LIMITS TO 1.77 MI EAST OF FM 39						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW 4 LANE DIVIDED HIGHWAY							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 4,047,889	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 2,637,328		4R	\$ 62,685,045	\$ 15,671,261	\$ 0	\$ 0	\$ 0	\$ 78,356,306
CONSTR	\$ 78,356,307		TOTAL	\$ 62,685,045	\$ 15,671,261	\$ 0	\$ 0	\$ 0	\$ 78,356,306
CONST ENG	\$ 5,394,432								
CONTING	\$ 0		\$ 78,356,306						
INDIRECT	\$ 2,395,689								
BOND FIN	\$ 0								
PT CHG ORD	\$ 4,253,692								
TOTAL CST	\$ 97,085,337								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN		MADISON	0117-04-031	2025	US 190	C		\$	141,071,352
LIMITS FROM 1 MI EAST OF FM 39						PROJECT SPONSOR TxDOT			
LIMITS TO MARTIN L KING BLVD.						REVISION DATE 07/2024			
PROJECT WIDEN FROM 3 LANE TO 4 LANE DIVIDED HIGHWAY							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 6,606,610	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 9,728,621		4R	\$ 112,857,082	\$ 28,214,270	\$ 0	\$ 0	\$ 0	\$ 141,071,352
CONSTR	\$ 141,071,353		TOTAL	\$ 112,857,082	\$ 28,214,270	\$ 0	\$ 0	\$ 0	\$ 141,071,352
CONST ENG	\$ 8,008,829								
CONTING	\$ 0		\$ 141,071,352						
INDIRECT	\$ 3,910,034								
BOND FIN	\$ 0								
PT CHG ORD	\$ 8,480,730								
TOTAL CST	\$ 177,806,177								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN		MADISON	0117-03-024	2025	US 190	C		\$	66,757,353
LIMITS FROM BRAZOS COUNTY LINE						PROJECT SPONSOR TxDOT			
LIMITS TO 1 MI EAST OF FM 39						REVISION DATE 07/2024			
PROJECT WIDEN FROM 3 LANE TO 4 LANE DIVIDED HIGHWAY							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 3,467,758	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 11,797,853		4R	\$ 53,405,883	\$ 13,351,470	\$ 0	\$ 0	\$ 0	\$ 66,757,353
CONSTR	\$ 66,757,354		TOTAL	\$ 53,405,883	\$ 13,351,470	\$ 0	\$ 0	\$ 0	\$ 66,757,353
CONST ENG	\$ 4,203,772								
CONTING	\$ 0		\$ 66,757,353						
INDIRECT	\$ 2,052,346								
BOND FIN	\$ 0								
PT CHG ORD	\$ 4,013,225								
TOTAL CST	\$ 92,292,308								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT BRYAN DISTRICT - HIGHWAY PROJECTS  
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
BRYAN		MADISON	0675-05-105	2026	IH 45	C		\$	54,768,960	
LIMITS FROM 0.5 Mi S of SS 104		PROJECT SPONSOR TxDOT								
LIMITS TO US 190		REVISION DATE 07/2024								
PROJECT Construct Interchange and Ramps							MPO PROJ NUM			
DESCR							FUNDING CAT(S) 12_TTC			
REMARKS				PROJECT HISTORY						
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 4,186,140	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 273,000		12_TTC	\$ 43,815,168	\$ 10,953,792	\$ 0	\$ 0	\$ 0	\$ 54,768,960	
CONSTR	\$ 54,768,960		TOTAL	\$ 43,815,168	\$ 10,953,792	\$ 0	\$ 0	\$ 0	\$ 54,768,960	
CONST ENG	\$ 4,972,109									
CONTING	\$ 0		\$ 54,768,960							
INDIRECT	\$ 2,477,511									
BOND FIN	\$ 0									
PT CHG ORD	\$ 6,045,541									
TOTAL CST	\$ 72,723,261									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
BRYAN		MADISON	0171-11-004	2026	SL 1853	C		\$	35,271,757	
LIMITS FROM IH 45		PROJECT SPONSOR TxDOT								
LIMITS TO SH 21		REVISION DATE 07/2024								
PROJECT New 4-Lane Rural Divided Facility Loop Around Madisonville							MPO PROJ NUM			
DESCR							FUNDING CAT(S) 12_TTC			
REMARKS				PROJECT HISTORY						
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 1,753,485	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 273,000		12_TTC	\$ 28,217,406	\$ 7,054,351	\$ 0	\$ 0	\$ 0	\$ 35,271,757	
CONSTR	\$ 35,271,758		TOTAL	\$ 28,217,406	\$ 7,054,351	\$ 0	\$ 0	\$ 0	\$ 35,271,757	
CONST ENG	\$ 2,336,788									
CONTING	\$ 0		\$ 35,271,757							
INDIRECT	\$ 1,037,777									
BOND FIN	\$ 0									
PT CHG ORD	\$ 1,870,272									
TOTAL CST	\$ 42,543,080									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
BRYAN		MADISON	0171-11-003	2026	SL 1853	C		\$	98,996,815	
LIMITS FROM SH 90		PROJECT SPONSOR								
LIMITS TO IH 45		REVISION DATE 07/2024								
PROJECT New 4-Lane Rural Divided Facility Loop Around Madisonville							MPO PROJ NUM			
DESCR							FUNDING CAT(S) 12_TTC			
REMARKS				PROJECT HISTORY						
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 6,224,261	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 332,000		12_TTC	\$ 79,197,452	\$ 19,799,363	\$ 0	\$ 0	\$ 0	\$ 98,996,815	
CONSTR	\$ 98,996,815		TOTAL	\$ 79,197,452	\$ 19,799,363	\$ 0	\$ 0	\$ 0	\$ 98,996,815	
CONST ENG	\$ 8,294,781									
CONTING	\$ 0		\$ 98,996,815							
INDIRECT	\$ 3,683,746									
BOND FIN	\$ 0									
PT CHG ORD	\$ 6,700,466									
TOTAL CST	\$ 124,232,069									



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT BRYAN DISTRICT - HIGHWAY PROJECTS  
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN		MADISON	0171-11-002	2026	SL 1853	C		\$	127,208,336
LIMITS FROM SH 21		PROJECT SPONSOR TxDOT							
LIMITS TO 0.3 Mi E of SH 90		REVISION DATE 07/2024							
PROJECT New 4-Lane Rural Divided Facility Loop Around Madisonville							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 12_TTC		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	8,989,317	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	340,500		12_TTC	\$ 101,766,669	\$ 25,441,667	\$ 0	\$ 0	\$ 0	\$ 127,208,336
CONSTR \$	127,208,337		TOTAL	\$ 101,766,669	\$ 25,441,667	\$ 0	\$ 0	\$ 0	\$ 127,208,336
CONST ENG \$	11,979,641								
CONTING \$	0		\$ 127,208,336						
INDIRECT \$	5,320,208								
BOND FIN \$	0								
PT CHG ORD \$	9,677,071								
TOTAL CST \$	163,515,074								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN		WALKER	0675-06-103	2026	IH 45	C	HUNTSVILLE	\$	314,330,405
LIMITS FROM SH 30		PROJECT SPONSOR TxDOT							
LIMITS TO 0.7 MILES SOUTH OF FM 1696		REVISION DATE 07/2024							
PROJECT Widen 4-Lane Freeway to 6-Lane Freeway							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	16,509,732	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,735,619		4R	\$ 251,464,324	\$ 62,866,081	\$ 0	\$ 0	\$ 0	\$ 314,330,405
CONSTR \$	314,330,405		TOTAL	\$ 251,464,324	\$ 62,866,081	\$ 0	\$ 0	\$ 0	\$ 314,330,405
CONST ENG \$	19,811,679								
CONTING \$	0		\$ 314,330,405						
INDIRECT \$	9,771,066								
BOND FIN \$	0								
PT CHG ORD \$	18,760,207								
TOTAL CST \$	385,918,708								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT BRYAN DISTRICT - HIGHWAY PROJECTS  
FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN		WASHINGTON	0114-09-091	2027	US 290	C	BRENNHAM	\$	38,121,657
LIMITS FROM 1.2 Mi E of FM 2679		PROJECT SPONSOR TxDOT							
LIMITS TO SH 36		REVISION DATE 07/2024							
PROJECT Convert 5 Lane Undivided to 4 Lane Divided Highway with RCUTs							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,451,298	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,166,548		4R	\$ 30,497,326	\$ 7,624,331	\$ 0	\$ 0	\$ 0	\$ 38,121,657
CONSTR \$	38,121,658		TOTAL	\$ 30,497,326	\$ 7,624,331	\$ 0	\$ 0	\$ 0	\$ 38,121,657
CONST ENG \$	7,340,100								
CONTING \$	0								
INDIRECT \$	2,634,442								
BOND FIN \$	0								
PT CHG ORD \$	3,663,627								
TOTAL CST \$	61,377,673								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN		WASHINGTON	0186-06-082	2027	US 290	C	BRENNHAM	\$	192,781,336
LIMITS FROM 0.2 Mi N of BU 290		PROJECT SPONSOR TxDOT							
LIMITS TO 1.4 Mi S of BU 290		REVISION DATE 07/2024							
PROJECT IMPROVEMENT OF A FREEWAY FACILITY CONSISTING OF BRIDGE STRUCTURES, INTERCHANGE I							MPO PROJ NUM		
DESCR MPROVEMENTS, AND HYDRAUIC STRUCTURES							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,677,999	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,686,088		4R	\$ 154,225,069	\$ 38,556,267	\$ 0	\$ 0	\$ 0	\$ 192,781,336
CONSTR \$	192,781,337		TOTAL	\$ 154,225,069	\$ 38,556,267	\$ 0	\$ 0	\$ 0	\$ 192,781,336
CONST ENG \$	7,931,827								
CONTING \$	0								
INDIRECT \$	3,952,285								
BOND FIN \$	0								
PT CHG ORD \$	9,665,825								
TOTAL CST \$	225,695,361								



# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT Corpus Christi District**

**Highway Projects**

2025-2028 STIP			07/2024 Revision: Approved 08/27/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI		KLEBERG	0327-09-002	2025	US 77	C		\$ 172,500,000	
LIMITS FROM 1.5 MI N. OF SH 285 INTERSECTION				PROJECT SPONSOR TxDOT Corpus Christi District					
LIMITS TO KENEDY/KLEBERG COUNTY LINE				REVISION DATE 07/2024					
PROJECT Construct a 4-lane divided freeway relief route on new location around Riviera.							MPO PROJ NUM		
DESCR (Riviera Relief Route)							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 172,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 138,000,000	\$ 34,500,000	\$ 0	\$ 0	\$ 0	\$ 172,500,000
CONSTR \$	172,500,000		TOTAL	\$ 138,000,000	\$ 34,500,000	\$ 0	\$ 0	\$ 0	\$ 172,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	172,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT CORPUS CHRISTI DISTRICT - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 08/27/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI		NUECES	2263-02-107	2026	SH 361	C		\$ 54,000,000	
LIMITS FROM		AT FERRY LANDINGS ON HARBOR ISLAND		PROJECT SPONSOR TxDOT Corpus Christi District					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Ferry infrastructure improvements including construction of bulkheads, hinges, r					MPO PROJ NUM		
DESCR		amps, and towers.					FUNDING CAT(S) 10_FB		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 54,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_FB	\$ 43,200,000	\$ 10,800,000	\$ 0	\$ 0	\$ 0	\$ 54,000,000
CONSTR \$	54,000,000		TOTAL	\$ 43,200,000	\$ 10,800,000	\$ 0	\$ 0	\$ 0	\$ 54,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	54,000,000								
2025-2028 STIP		07/2024 Revision: Approved 08/27/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI		SAN PATRICIO	0372-01-101	2026	US 77	C		\$ 91,840,000	
LIMITS FROM		BUSINESS SOUTH (SINTON)		PROJECT SPONSOR TxDOT Corpus Christi District					
LIMITS TO		CHILTIPIIN CREEK BR (CONTROL BREAK)		REVISION DATE 07/2024					
PROJECT		Construct mainlanes, frontage roads, and structures to convert 4-lane divided hi					MPO PROJ NUM		
DESCR		ghway to 4-lane divided freeway with 2-lane (one-way) frontage roads in each dir					FUNDING CAT(S) 4R		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES \$ 91,840,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 73,472,000	\$ 18,368,000	\$ 0	\$ 0	\$ 0	\$ 91,840,000
CONSTR \$	91,840,000		TOTAL	\$ 73,472,000	\$ 18,368,000	\$ 0	\$ 0	\$ 0	\$ 91,840,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	91,840,000								
2025-2028 STIP		07/2024 Revision: Approved 08/27/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI		SAN PATRICIO	0371-04-062	2026	US 77	C		\$ 31,360,000	
LIMITS FROM		CHILTIPIIN CREEK BR (CONTROL BREAK)		PROJECT SPONSOR TxDOT Corpus Christi District					
LIMITS TO		BUSINESS NORTH (SINTON)		REVISION DATE 07/2024					
PROJECT		Construct mainlanes, frontage roads, and structures to convert 4-lane divided hi					MPO PROJ NUM		
DESCR		ghway to 4-lane divided freeway with 2-lane (one-way) frontage roads in each dir					FUNDING CAT(S) 4R		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES \$ 31,360,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 25,088,000	\$ 6,272,000	\$ 0	\$ 0	\$ 0	\$ 31,360,000
CONSTR \$	31,360,000		TOTAL	\$ 25,088,000	\$ 6,272,000	\$ 0	\$ 0	\$ 0	\$ 31,360,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	31,360,000								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT CORPUS CHRISTI DISTRICT - HIGHWAY PROJECTS  
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI		BEE	0447-02-038	2028	US 59	C		\$ 89,600,000	
LIMITS FROM LIVE OAK COUNTY LINE		PROJECT SPONSOR TxDOT Corpus Christi District							
LIMITS TO 0.3 MILES EAST OF FM 351		REVISION DATE 07/2024							
PROJECT Construct 2 additional travel lanes to convert 2-lane undivided highway to 4-lan		MPO PROJ NUM							
DESCR e divided highway.		FUNDING CAT(S) 4R							
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 71,680,000	\$ 17,920,000	\$ 0	\$ 0	\$ 0	\$ 89,600,000
CONSTR \$	89,600,000		TOTAL	\$ 71,680,000	\$ 17,920,000	\$ 0	\$ 0	\$ 0	\$ 89,600,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	89,600,000								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI		LIVE OAK	0447-01-046	2028	US 59	C		\$ 70,560,000	
LIMITS FROM BEE COUNTY LINE		PROJECT SPONSOR TxDOT Corpus Christi District							
LIMITS TO IH 37		REVISION DATE 07/2024							
PROJECT Construct 2 additional travel lanes to convert 2-lane undivided highway to 4-lan		MPO PROJ NUM							
DESCR e divided highway.		FUNDING CAT(S) 4R							
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 56,448,000	\$ 14,112,000	\$ 0	\$ 0	\$ 0	\$ 70,560,000
CONSTR \$	70,560,000		TOTAL	\$ 56,448,000	\$ 14,112,000	\$ 0	\$ 0	\$ 0	\$ 70,560,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	70,560,000								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI		REFUGIO	0371-03-130	2028	US 77	C		\$ 105,280,000	
LIMITS FROM S OF REFUGIO RR		PROJECT SPONSOR TxDOT Corpus Christi District							
LIMITS TO S OF WOODSBORO		REVISION DATE 07/2024							
PROJECT Construct mainlanes, frontage roads, and structures to convert 4-lane divided hi		MPO PROJ NUM							
DESCR ghway to 4-lane divided freeway with 2-lane (one-way) frontage roads in each dir		FUNDING CAT(S) 12_TTC							
ection.									
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12_TTC	\$ 84,224,000	\$ 21,056,000	\$ 0	\$ 0	\$ 0	\$ 105,280,000
CONSTR \$	105,280,000		TOTAL	\$ 84,224,000	\$ 21,056,000	\$ 0	\$ 0	\$ 0	\$ 105,280,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	105,280,000								



# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT Dallas District**

**Highway Projects**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS		NAVARRO	0000-18-001	2025	VARIOUS	C		\$ 388,000	
LIMITS FROM FM 1562/N FM 816						PROJECT SPONSOR NCTCOG			
LIMITS TO W. FM 36						REVISION DATE 07/2024			
PROJECT DESIGN and construct an electric vehicle charging station in Navarro County, with emphasis on underserved communities and filling gaps in the charging station network							MPO PROJ NUM		
							FUNDING CAT(S) 10		
REMARKS FHWA CFI Grant P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 388,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 310,400	\$ 0	\$ 0	\$ 77,600	\$ 0	\$ 388,000
CONSTR \$	388,000		TOTAL	\$ 310,400	\$ 0	\$ 0	\$ 77,600	\$ 0	\$ 388,000
CONST ENG \$	25,414								
CONTING \$	0								
INDIRECT \$	17,848								
BOND FIN \$	0								
PT CHG ORD \$	11,562								
TOTAL CST \$	442,824								



# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT El Paso District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT EL PASO DISTRICT - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO		CULBERSON	1158-05-002	2025	FM 2185	C,E,R	NA	\$ 100,490,000	
LIMITS FROM 750 FEET SOUTH OF LOONEY SPUR ROAD						PROJECT SPONSOR TxDOT			
LIMITS TO JUNCTION WITH FM 3541						REVISION DATE 07/2024			
PROJECT ROADWAY FOR ENERGY SECTOR WHICH WILL EXTEND FM 2185 AND CREATE A CONNECTION TO R						MPO PROJ NUM			
DESCR M 652 VIA FM 3541; EXTENSION OF A 2-LANE ROADWAY						FUNDING CAT(S) 10, 12			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	490,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,124,141		10	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000
CONSTR \$	100,000,000		12	\$ 80,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
CONST ENG \$	0		TOTAL	\$ 80,000,000	\$ 20,490,000	\$ 0	\$ 0	\$ 0	\$ 100,490,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	6,250,000								
TOTAL CST \$	107,864,141								

2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO		BREWSTER	0924-35-021	2025	VARIOUS	C	BREWSTER	\$ 1,100,000	
LIMITS FROM WITHIN BLACK GAP WMA						PROJECT SPONSOR TXDOT			
LIMITS TO .						REVISION DATE 07/2024			
PROJECT ADD ROAD BASE & GRADE EXISTING RIVER ROAD IN VARIOUS LOCATIONS						MPO PROJ NUM			
DESCR						FUNDING CAT(S) 10			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	15,451	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
CONSTR \$	1,100,000		TOTAL	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,115,451								



2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO		PRESIDIO	0924-07-024	2026	VARIOUS	C	NA	\$ 4,000,000	
LIMITS FROM AT CHINATI MOUNTAINS STATE PARK			PROJECT SPONSOR TxDOT						
LIMITS TO .			REVISION DATE 07/2024						
PROJECT CONSTRUCT NEW ENTRANCE CONSISTING OF PAVED AND UNPAVED ROADWAYS							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 10		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	190,685	COST OF APPROVED PHASES \$ 4,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	4,000,000		TOTAL	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,190,685								



# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT Laredo District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT LAREDO DISTRICT - HIGHWAY PROJECTS  
FY 2027

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST				
LAREDO		WEBB	0037-10-041	2027	US 83	C	LAREDO	\$	37,282,139			
LIMITS FROM		LOS BOTINES LN					PROJECT SPONSOR TxDOT					
LIMITS TO		US 83 / IH 35 UNDER PASS					REVISION DATE 07/2024					
PROJECT WIDEN ROADWAY FROM 2-LANE TO 4-LANE DIVIDED HWY							MPO PROJ NUM					
DESCR							FUNDING CAT(S) 4R, 12_TTC					
REMARKS				PROJECT HISTORY								
P7												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG	\$	1,826,825		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$	0		4R	\$	9,338,355	\$	2,334,589	\$	0	\$	11,672,944
CONSTR	\$	37,282,139		12_TTC	\$	20,487,356	\$	5,121,839	\$	0	\$	25,609,195
CONST ENG	\$	1,614,317		TOTAL	\$	29,825,711	\$	7,456,428	\$	0	\$	37,282,139
CONTING	\$	1,114,736	\$	37,282,139								
INDIRECT	\$	0										
BOND FIN	\$	0										
PT CHG ORD	\$	1,864,107										
TOTAL CST	\$	43,702,124										
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST				
LAREDO		WEBB	0018-05-094	2027	IH 35	C	LAREDO	\$	270,752,005			
LIMITS FROM		2.68 MI N OF UNIROYAL INT					PROJECT SPONSOR TxDOT					
LIMITS TO		1.2 MI N OF US 83 INT					REVISION DATE 07/2024					
PROJECT WIDEN FREEWAY FACILITY FROM 4-LANE TO 6-LANE WITH OVERPASS AT UPRR & DIRECTO TO							MPO PROJ NUM					
DESCR US 83							FUNDING CAT(S) 4R, 12_TTC					
REMARKS				PROJECT HISTORY								
P7												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG	\$	13,266,849		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$	364,000		4R	\$	185,828,746	\$	46,457,186	\$	0	\$	232,285,932
CONSTR	\$	270,752,005		12_TTC	\$	30,772,858	\$	7,693,215	\$	0	\$	38,466,073
CONST ENG	\$	11,723,562		TOTAL	\$	216,601,604	\$	54,150,401	\$	0	\$	270,752,005
CONTING	\$	809,485	\$	270,752,005								
INDIRECT	\$	0										
BOND FIN	\$	0										
PT CHG ORD	\$	13,537,601										
TOTAL CST	\$	310,453,502										

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO		MAVERICK	0299-14-010	2028	SL 480	C	LAREDO	\$ 119,587,049	
LIMITS FROM 0.259 MILES SOUTH OF US 57			PROJECT SPONSOR TxDOT						
LIMITS TO US 277 NORTH			REVISION DATE 07/2024						
PROJECT CONSTRUCT NEW 2-LANE UNDIVIDED HIGHWAY AND RR GRADE SEPARATION							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 12_TTC		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,176,135	COST OF APPROVED PHASES \$ 119,587,049	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12_TTC	\$ 95,669,639	\$ 23,917,410	\$ 0	\$ 0	\$ 0	\$ 119,587,049
CONSTR \$	119,587,049		TOTAL	\$ 95,669,639	\$ 23,917,410	\$ 0	\$ 0	\$ 0	\$ 119,587,049
CONST ENG \$	4,232,687								
CONTING \$	0								
INDIRECT \$	1,879,753								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	128,875,624								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO		WEBB	0037-10-040	2028	US 83	C	LAREDO	\$ 50,400,000	
LIMITS FROM 1.0 MI NORTH OF SH 255			PROJECT SPONSOR TxDOT						
LIMITS TO LOS BOTINES LN			REVISION DATE 07/2024						
PROJECT WIDEN EXISTING ROADWAY TO 4-LANE DIVIDED							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,343,694	COST OF APPROVED PHASES \$ 50,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 40,320,000	\$ 10,080,000	\$ 0	\$ 0	\$ 0	\$ 50,400,000
CONSTR \$	50,400,000		TOTAL	\$ 40,320,000	\$ 10,080,000	\$ 0	\$ 0	\$ 0	\$ 50,400,000
CONST ENG \$	2,841,131								
CONTING \$	0								
INDIRECT \$	1,387,084								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	56,971,909								



# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT Lubbock District**

**Highway Projects**



DISTRICT									
MPO									
COUNTY									
CSJ									
TIP FY									
HWY									
PHASE									
CITY									
YOE COST									
LUBBOCK									
LUBBOCK									
0052-07-074									
2025									
US 84									
C,E									
SHALLOWATER									
\$									
22,880,000									
LIMITS FROM 0.33 miles NW of LP 388									
LIMITS TO 0.3 miles SE of LP 388									
PROJECT Interchange Improvement - Construct New Bridge									
DESCR									
REMARKS Project being considered for 10CR Funds.									
P7									
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$ 1,163,378									
ROW PURCH \$ 0									
CONSTR \$ 22,000,000									
CONST ENG \$ 1,381,808									
CONTING \$ 1,742,400									
INDIRECT \$ 688,530									
BOND FIN \$ 0									
PT CHG ORD \$ 0									
TOTAL CST \$ 26,976,116									
COST OF APPROVED PHASES									
\$ 22,880,000									
AUTHORIZED FUNDING BY CATEGORY/SHARE									
CATEGORY									
FEDERAL									
STATE									
REGIONAL									
LOCAL MATCH									
LC									
TOTAL									
1									
\$ 18,304,000									
\$ 4,576,000									
\$ 0									
\$ 0									
\$ 0									
\$ 0									
\$ 22,880,000									
TOTAL									
\$ 18,304,000									
\$ 4,576,000									
\$ 0									
\$ 0									
\$ 0									
\$ 22,880,000									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT LUBBOCK DISTRICT - HIGHWAY PROJECTS  
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
LUBBOCK		LAMB	0052-05-051	2026	US 84	C,E	LITTLEFIELD	\$	23,760,000		
LIMITS FROM	0.3 miles NW of LP 430					PROJECT SPONSOR TxDOT					
LIMITS TO	0.36 miles SE of LP 430					REVISION DATE 07/2024					
PROJECT	Interchange Improvement - Construct New Bridge						MPO PROJ NUM				
DESCR							FUNDING CAT(S) 1				
REMARKS	Project being considered for 10CR Funds.			PROJECT HISTORY							
P7											
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG	\$	1,163,378	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH	\$	0	1	\$ 19,008,000	\$ 4,752,000	\$ 0	\$ 0	\$ 0	\$ 23,760,000		
CONSTR	\$	22,000,000	TOTAL	\$ 19,008,000	\$ 4,752,000	\$ 0	\$ 0	\$ 0	\$ 23,760,000		
CONST ENG	\$	1,381,808									
CONTING	\$	1,742,400									
INDIRECT	\$	688,530									
BOND FIN	\$	0									
PT CHG ORD	\$	0									
TOTAL CST	\$	26,976,116									
		COST OF APPROVED PHASES									
		\$ 23,760,000									



# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT Lufkin District**

**Highway Projects**

2025-2028 STIP			07/2024 Revision: Approved 08/27/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUFKIN		SABINE	0064-06-057	2027	US 96	C,E		\$ 5,799,998	
LIMITS FROM 1 mile north of Jasper County Line						PROJECT SPONSOR Lufkin District			
LIMITS TO Jasper County Line						REVISION DATE 07/2024			
PROJECT Widen Lanes, Convert 2 lane to 5 lane divided section with center left turn lane							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R, 12		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	218,744	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 3,763,199	\$ 940,799	\$ 0	\$ 0	\$ 0	\$ 4,703,998
CONSTR \$	5,800,000		12	\$ 876,800	\$ 219,200	\$ 0	\$ 0	\$ 0	\$ 1,096,000
CONST ENG \$	265,172		TOTAL	\$ 4,639,999	\$ 1,159,999	\$ 0	\$ 0	\$ 0	\$ 5,799,998
CONTING \$	264,180								
INDIRECT \$	129,461								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,677,557								



# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT Paris District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT PARIS DISTRICT - HIGHWAY PROJECTS  
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS		RED RIVER	0221-02-028	2026	US 271	C	Deport, Bogata	\$ 39,619,694	
LIMITS FROM Lamar County Line		PROJECT SPONSOR TxDOT							
LIMITS TO SH 37		REVISION DATE 07/2024							
PROJECT WIDEN FROM 2-LANE TO 4-LANE DIVIDED FACILITY							MPO PROJ NUM		
DESCR							FUNDING CAT(S)	4R, 12	
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	980,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 29,775,755	\$ 7,443,939	\$ 0	\$ 0	\$ 0	\$ 37,219,694
CONSTR \$	39,619,694		12	\$ 1,920,000	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 2,400,000
CONST ENG \$	992,000		TOTAL	\$ 31,695,755	\$ 7,923,939	\$ 0	\$ 0	\$ 0	\$ 39,619,694
CONTING \$	398,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	748,000								
TOTAL CST \$	42,737,694								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS		LAMAR	0221-01-079	2026	US 271	C	DEPORT	\$ 49,032,670	
LIMITS FROM Pattonville		PROJECT SPONSOR TxDOT							
LIMITS TO Red River County Line		REVISION DATE 07/2024							
PROJECT Widen from 2-Lane to 4-Lane divided facility							MPO PROJ NUM		
DESCR							FUNDING CAT(S)	12, 4R	
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,078,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12	\$ 8,784,000	\$ 2,196,000	\$ 0	\$ 0	\$ 0	\$ 10,980,000
CONSTR \$	49,032,670		4R	\$ 30,442,136	\$ 7,610,534	\$ 0	\$ 0	\$ 0	\$ 38,052,670
CONST ENG \$	1,091,200		TOTAL	\$ 39,226,136	\$ 9,806,534	\$ 0	\$ 0	\$ 0	\$ 49,032,670
CONTING \$	437,800								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	822,800								
TOTAL CST \$	52,462,470								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS		LAMAR	0221-01-078	2026	US 271	C	PARIS	\$ 55,583,485	
LIMITS FROM LP 286 in Paris		PROJECT SPONSOR TxDOT							
LIMITS TO Pattonville		REVISION DATE 07/2024							
PROJECT Widen from 2-Lane to 4-Lane Divided							MPO PROJ NUM		
DESCR							FUNDING CAT(S)	12, 4R, 10	
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,464,788	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12	\$ 24,229,790	\$ 6,057,448	\$ 0	\$ 0	\$ 0	\$ 30,287,238
CONSTR \$	55,583,485		4R	\$ 17,682,080	\$ 4,420,520	\$ 0	\$ 0	\$ 0	\$ 22,102,600
CONST ENG \$	1,482,724		10	\$ 2,554,918	\$ 638,729	\$ 0	\$ 0	\$ 0	\$ 3,193,647
CONTING \$	594,883		TOTAL	\$ 44,466,788	\$ 11,116,697	\$ 0	\$ 0	\$ 0	\$ 55,583,485
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,118,022								
TOTAL CST \$	60,243,902								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT PARIS DISTRICT - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Not Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS		RED RIVER	0221-03-067	2027	US 271	C		\$ 77,712,917	
LIMITS FROM SH 37							PROJECT SPONSOR TxDOT		
LIMITS TO 0.2 MI N OF TRENT LAKE BRIDGE							REVISION DATE 07/2024		
PROJECT Widen 2-Lane to 4-Lane Divided Facility							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4U		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 62,170,334	\$ 15,542,583	\$ 0	\$ 0	\$ 0	\$ 77,712,917
CONSTR \$	77,712,917		TOTAL	\$ 62,170,334	\$ 15,542,583	\$ 0	\$ 0	\$ 0	\$ 77,712,917
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	77,712,917								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS		RED RIVER	0045-12-090	2027	US 82	C		\$ 22,400,000	
LIMITS FROM SH 37 South							PROJECT SPONSOR TxDOT		
LIMITS TO SH 37 North							REVISION DATE 07/2024		
PROJECT Widen 2-Lane to 4-Lane							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4U		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 17,920,000	\$ 4,480,000	\$ 0	\$ 0	\$ 0	\$ 22,400,000
CONSTR \$	22,400,000		TOTAL	\$ 17,920,000	\$ 4,480,000	\$ 0	\$ 0	\$ 0	\$ 22,400,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,400,000								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS		RED RIVER	0046-01-069	2027	US 82	C		\$ 4,928,000	
LIMITS FROM BU 82 J							PROJECT SPONSOR TxDOT		
LIMITS TO FM 114							REVISION DATE 07/2024		
PROJECT Widen 2-Lane to 4-Lane							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4U		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 3,942,400	\$ 985,600	\$ 0	\$ 0	\$ 0	\$ 4,928,000
CONSTR \$	4,928,000		TOTAL	\$ 3,942,400	\$ 985,600	\$ 0	\$ 0	\$ 0	\$ 4,928,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,928,000								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
PARIS		RED RIVER	0046-10-003	2027	US 82	C		\$	22,400,000	
LIMITS FROM	SH 37 North						PROJECT SPONSOR	TxDOT		
LIMITS TO	BU 82 J							REVISION DATE	07/2024	
PROJECT	Widen 2-Lane to 4-Lane						MPO PROJ NUM			
DESCR							FUNDING CAT(S)	4U		
REMARKS				PROJECT HISTORY						
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0		4U	\$ 17,920,000	\$ 4,480,000	\$ 0	\$ 0	\$ 0	\$ 22,400,000	
CONSTR \$	22,400,000		TOTAL	\$ 17,920,000	\$ 4,480,000	\$ 0	\$ 0	\$ 0	\$ 22,400,000	
CONST ENG \$	0									
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	22,400,000									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT PARIS DISTRICT - HIGHWAY PROJECTS  
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS		LAMAR	1690-01-131	2028	US 82	C		\$	155,754,265
LIMITS FROM	Stillhouse Road					PROJECT SPONSOR TxDOT			
LIMITS TO	North of US 82 E					REVISION DATE 07/2024			
PROJECT DESCR	Convert to Freeway and Construct Interchanges at FM 195 and Collegiate Dr						MPO PROJ NUM		
							FUNDING CAT(S) 3LC, 4U		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3LC	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 1,800,000
CONSTR	\$ 155,754,265		4U	\$ 123,163,412	\$ 30,790,853	\$ 0	\$ 0	\$ 0	\$ 153,954,265
CONST ENG	\$ 0		TOTAL	\$ 123,163,412	\$ 30,790,853	\$ 0	\$ 1,800,000	\$ 0	\$ 155,754,265
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 155,754,265								



# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT Pharr District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT PHARR DISTRICT - HIGHWAY PROJECTS  
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR		KENEDY	0327-04-039	2025	US 77	C		\$	110,100,488
LIMITS FROM		6.33 Miles North of Norias Rd					PROJECT SPONSOR TxDOT		
LIMITS TO		1.46 Miles North of Norias Rd					REVISION DATE 07/2024		
PROJECT Construct Main Lanes & Overpasses (Future I-69 Corridor)							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS Project Added & Revised funding				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 5,689,439	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		4R	\$ 88,080,390	\$ 22,020,098	\$ 0	\$ 0	\$ 0	\$ 110,100,488
CONSTR	\$ 110,100,488		TOTAL	\$ 88,080,390	\$ 22,020,098	\$ 0	\$ 0	\$ 0	\$ 110,100,488
CONST ENG	\$ 8,859,269								
CONTING	\$ 1,443,995								
INDIRECT	\$ 3,367,219								
BOND FIN	\$ 0								
PT CHG ORD	\$ 8,356,059								
TOTAL CST	\$ 137,816,469								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR		KENEDY	0327-03-050	2025	US 77	C		\$	35,619,465
LIMITS FROM		11.40 Miles North of Norias Rd					PROJECT SPONSOR TxDOT		
LIMITS TO		9.6 Miles North of Norias Rd					REVISION DATE 07/2024		
PROJECT Construct Main Lanes & Overpasses (Future I-69 Corridor)							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS Project Added & Revised funding				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,830,192	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		4R	\$ 28,495,572	\$ 7,123,893	\$ 0	\$ 0	\$ 0	\$ 35,619,465
CONSTR	\$ 35,619,465		TOTAL	\$ 28,495,572	\$ 7,123,893	\$ 0	\$ 0	\$ 0	\$ 35,619,465
CONST ENG	\$ 2,849,870								
CONTING	\$ 465,048								
INDIRECT	\$ 1,083,175								
BOND FIN	\$ 0								
PT CHG ORD	\$ 2,691,122								
TOTAL CST	\$ 44,538,872								

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR		ZAPATA	0038-04-064	2028	US 83	C		\$ 56,500,000	
LIMITS FROM	3.685 Miles South of FM 3169					PROJECT SPONSOR TxDOT			
LIMITS TO	9.723 Miles South of FM 3169					REVISION DATE 07/2024			
PROJECT	Widen from 2 Lane Undivided to 4 Lane					MPO PROJ NUM			
DESCR						FUNDING CAT(S) 4R			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,627,356	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,143,200		4R	\$ 45,200,000	\$ 11,300,000	\$ 0	\$ 0	\$ 0	\$ 56,500,000
CONSTR \$	56,500,000		TOTAL	\$ 45,200,000	\$ 11,300,000	\$ 0	\$ 0	\$ 0	\$ 56,500,000
CONST ENG \$	3,184,999								
CONTING \$	464,107								
INDIRECT \$	1,554,966								
BOND FIN \$	0								
T CHG ORD \$	2,708,973								
TOTAL CST \$	69,183,601								





# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT San Antonio District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT SAN ANTONIO DISTRICT - HIGHWAY PROJECTS  
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO		UVALDE	0024-02-080	2028	US 90	E,R	SABINAL	\$ 15,516,111	
LIMITS FROM	Frio River	PROJECT SPONSOR TxDOT							
LIMITS TO	Uvalde/Medina County Line	REVISION DATE 07/2024							
PROJECT	Upgrade to 4 Lane Divided Roadway	MPO PROJ NUM							
DESCR		FUNDING CAT(S) SW PE, SW ROW							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	14,166,331	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,349,780		SW PE	\$ 11,333,065	\$ 2,833,266	\$ 0	\$ 0	\$ 0	\$ 14,166,331
CONSTR \$	272,000,000		SW ROW	\$ 1,079,824	\$ 269,956	\$ 0	\$ 0	\$ 0	\$ 1,349,780
CONST ENG \$	17,173,063		TOTAL	\$ 12,412,889	\$ 3,103,222	\$ 0	\$ 0	\$ 0	\$ 15,516,111
CONTING \$	17,108,800								
INDIRECT \$	8,384,155	\$ 15,516,111							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	330,182,129								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO		UVALDE	0024-01-112	2028	US 90	E,R		\$ 7,121,584	
LIMITS FROM	FM 2369	PROJECT SPONSOR TxDOT							
LIMITS TO	Frio River	REVISION DATE 07/2024							
PROJECT	Upgrade to 4 Lane Divided Roadway	MPO PROJ NUM							
DESCR		FUNDING CAT(S) SW PE, SW ROW							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,614,427	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	507,157		SW PE	\$ 5,291,542	\$ 1,322,885	\$ 0	\$ 0	\$ 0	\$ 6,614,427
CONSTR \$	127,000,000		SW ROW	\$ 405,726	\$ 101,431	\$ 0	\$ 0	\$ 0	\$ 507,157
CONST ENG \$	8,018,305		TOTAL	\$ 5,697,268	\$ 1,424,316	\$ 0	\$ 0	\$ 0	\$ 7,121,584
CONTING \$	7,988,300								
INDIRECT \$	3,914,661	\$ 7,121,584							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	154,042,850								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO		UVALDE	0023-05-091	2028	US 90	E,R	UVALDE	\$ 20,391,000	
LIMITS FROM	Kinney/Uvalde County Line	PROJECT SPONSOR TxDOT							
LIMITS TO	FM 481	REVISION DATE 07/2024							
PROJECT	Expand From 2 Lane to 4 Lane Divided Roadway	MPO PROJ NUM							
DESCR		FUNDING CAT(S) SW PE, SW ROW							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	18,697,474	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,693,526		SW PE	\$ 14,957,979	\$ 3,739,495	\$ 0	\$ 0	\$ 0	\$ 18,697,474
CONSTR \$	359,000,000		SW ROW	\$ 1,354,821	\$ 338,705	\$ 0	\$ 0	\$ 0	\$ 1,693,526
CONST ENG \$	22,665,917		TOTAL	\$ 16,312,800	\$ 4,078,200	\$ 0	\$ 0	\$ 0	\$ 20,391,000
CONTING \$	22,581,100								
INDIRECT \$	11,065,852	\$ 20,391,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	435,703,869								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT SAN ANTONIO DISTRICT - HIGHWAY PROJECTS  
FY 2028

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO		MEDINA	0024-06-075	2028	US 90	E,R	CASTROVILLE	\$ 17,899,305	
LIMITS FROM FM 471 South						PROJECT SPONSOR TxDOT			
LIMITS TO Medina/Bexar County Line						REVISION DATE 07/2024			
PROJECT Expand From 4 Lane Divided To 6 Lane Expressway & From 0 to 4 Frontage Road Lane						MPO PROJ NUM			
DESCR s						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	17,610,879	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	288,426		SW PE	\$ 14,088,703	\$ 3,522,176	\$ 0	\$ 0	\$ 0	\$ 17,610,879
CONSTR \$	327,000,000		SW ROW	\$ 230,741	\$ 57,685	\$ 0	\$ 0	\$ 0	\$ 288,426
CONST ENG \$	19,371,967		TOTAL	\$ 14,319,444	\$ 3,579,861	\$ 0	\$ 0	\$ 0	\$ 17,899,305
CONTING \$	32,405,700								
INDIRECT \$	10,422,765								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	407,099,737								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO		MEDINA	0024-04-071	2028	US 90	E,R		\$ 329,340	
LIMITS FROM Medina/Uvalde County Line						PROJECT SPONSOR TxDOT			
LIMITS TO 1.3 Mi. East of Medina/Uvalde CL						REVISION DATE 07/2024			
PROJECT Upgrade to 4 Lane Divided Roadway						MPO PROJ NUM			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	208,328	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	121,012		SW PE	\$ 166,662	\$ 41,666	\$ 0	\$ 0	\$ 0	\$ 208,328
CONSTR \$	4,000,000		SW ROW	\$ 96,810	\$ 24,202	\$ 0	\$ 0	\$ 0	\$ 121,012
CONST ENG \$	252,545		TOTAL	\$ 263,472	\$ 65,868	\$ 0	\$ 0	\$ 0	\$ 329,340
CONTING \$	251,600								
INDIRECT \$	123,296								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,956,781								

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO		FRIO	0276-07-036	2028	US 57	E,R		\$ 27,057,536	
LIMITS FROM Zavala/Frio County Line						PROJECT SPONSOR TxDOT			
LIMITS TO IH 35						REVISION DATE 07/2024			
PROJECT Expand Existing 2 Lane Roadway with Passing Lanes to 4 Lane Divided Roadway (US						MPO PROJ NUM			
DESCR 57 Corridor)						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	24,853,578	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,203,958		SW PE	\$ 19,882,862	\$ 4,970,716	\$ 0	\$ 0	\$ 0	\$ 24,853,578
CONSTR \$	477,200,000		SW ROW	\$ 1,763,166	\$ 440,792	\$ 0	\$ 0	\$ 0	\$ 2,203,958
CONST ENG \$	30,128,623		TOTAL	\$ 21,646,028	\$ 5,411,508	\$ 0	\$ 0	\$ 0	\$ 27,057,536
CONTING \$	30,015,880								
INDIRECT \$	14,709,260								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	579,111,299								



# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT Statewide District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			CAMERON	2222-25-028	2025		C	\$	318,439
LIMITS FROM		Vestal Trail					PROJECT SPONSOR Harlingen		
LIMITS TO							REVISION DATE 07/2024		
PROJECT	Construction of a .62-mile +/- trail with benches, lighting, emergency call stations, user counter, resource surveys, and engineering.						MPO PROJ NUM		
DESCR							FUNDING CAT(S) Other		
REMARKS RT24028				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 254,751	\$ 0	\$ 0	\$ 63,688	\$ 0	\$ 318,439
CONSTR	\$	318,439	TOTAL	\$ 254,751	\$ 0	\$ 0	\$ 63,688	\$ 0	\$ 318,439
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	318,439							
2025-2028 STIP 07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			HENDERSON	2222-25-027	2025		C	\$	100,325
LIMITS FROM		Safety and Security Enhancements					PROJECT SPONSOR East Texas Arboretum and Botanical		
LIMITS TO							REVISION DATE 07/2024		
PROJECT	Construction and trail repair including fencing, signage, resource surveys, and engineering.						MPO PROJ NUM		
DESCR							FUNDING CAT(S) Other		
REMARKS RT24027				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 80,260	\$ 0	\$ 0	\$ 20,065	\$ 0	\$ 100,325
CONSTR	\$	100,325	TOTAL	\$ 80,260	\$ 0	\$ 0	\$ 20,065	\$ 0	\$ 100,325
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	100,325							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			COLLIN	2222-25-026	2025		C	\$	375,000
LIMITS FROM		Wilson Creek Park Trail					PROJECT SPONSOR Celina		
LIMITS TO							REVISION DATE 07/2024		
PROJECT	Construction of 1 mile+/- trail with low water crossings, bridge, benches, trash bins, signage, resource surveys, and engineering.						MPO PROJ NUM		
DESCR							FUNDING CAT(S) Other		
REMARKS RT24026				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR	\$	375,000	TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	375,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE			2222-25-024	2025		C		\$ 211,035
LIMITS FROM Mile Zero Trailhead		PROJECT SPONSOR Bike Texas						
LIMITS TO		REVISION DATE 07/2024						
PROJECT Construction of trailhead with water fountain, bathrooms, surface improvements,		MPO PROJ NUM						
DESCR bike repair station, trail use counter, resource surveys, and engineering.		FUNDING CAT(S) Other						
REMARKS RT24024		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	Other	\$ 168,828	\$ 0	\$ 0	\$ 42,207	\$ 0	\$ 211,035
CONSTR \$	211,035	TOTAL	\$ 168,828	\$ 0	\$ 0	\$ 42,207	\$ 0	\$ 211,035
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	211,035							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE			2222-25-023	2025		C		\$ 166,873
LIMITS FROM Paul Davis Park Trail		PROJECT SPONSOR Garden Ridge						
LIMITS TO		REVISION DATE 07/2024						
PROJECT Construction of .56-mile +/- trail with resource surveys and engineering.		MPO PROJ NUM						
DESCR		FUNDING CAT(S) Other						
REMARKS RT24023		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	Other	\$ 133,499	\$ 0	\$ 0	\$ 33,374	\$ 0	\$ 166,873
CONSTR \$	166,873	TOTAL	\$ 133,499	\$ 0	\$ 0	\$ 33,374	\$ 0	\$ 166,873
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	166,873							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE			2222-25-022	2025		C		\$ 285,500
LIMITS FROM Headquarters Trail System		PROJECT SPONSOR Brazoria County Parks						
LIMITS TO		REVISION DATE 07/2024						
PROJECT Construction of 1.1-mile +/- trail, renovation of .3 mile +/- trail with benches		MPO PROJ NUM						
DESCR , restroom, signage, resource surveys, and engineering.		FUNDING CAT(S) Other						
REMARKS RT24022		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	Other	\$ 228,400	\$ 0	\$ 0	\$ 57,100	\$ 0	\$ 285,500
CONSTR \$	285,500	TOTAL	\$ 228,400	\$ 0	\$ 0	\$ 57,100	\$ 0	\$ 285,500
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	285,500							



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-25-021	2025		C		\$ 371,500	
LIMITS FROM	Emerald Crown Trail - Anthem Segment					PROJECT SPONSOR Anthem MUD			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of 1.4-mile +/- trail with resource surveys and engineering.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS RT24021			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 297,200	\$ 0	\$ 0	\$ 74,300	\$ 0	\$ 371,500
CONSTR \$	371,500		TOTAL	\$ 297,200	\$ 0	\$ 0	\$ 74,300	\$ 0	\$ 371,500
CONST ENG \$	0								
CONTING \$	0		\$ 371,500						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	371,500								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HENDERSON	2222-25-025	2025		C		\$ 298,647	
LIMITS FROM	The Eight at Tool City Park					PROJECT SPONSOR Tool			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of .58 mile +/- trail with resource surveys and engineering.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS RT24025			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 238,917	\$ 0	\$ 0	\$ 59,730	\$ 0	\$ 298,647
CONSTR \$	298,647		TOTAL	\$ 238,917	\$ 0	\$ 0	\$ 59,730	\$ 0	\$ 298,647
CONST ENG \$	0								
CONTING \$	0		\$ 298,647						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	298,647								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-25-019	2025		C		\$ 375,000	
LIMITS FROM	Onion Creek Trail - City Park Segment					PROJECT SPONSOR Buda			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of .43 mile +/- trail with resource surveys and engineering.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS RT24019			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0		\$ 375,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-25-018	2025		C		\$ 298,800	
LIMITS FROM Atlanta City Park Multiuse Trail		PROJECT SPONSOR Atlanta							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construction of .6 mile +/- trail with signage, parking, resource surveys, and e		MPO PROJ NUM							
DESCR ngineering.		FUNDING CAT(S) Other							
REMARKS RT24018			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 239,040	\$ 0	\$ 0	\$ 59,760	\$ 0	\$ 298,800
CONSTR \$	298,800		TOTAL	\$ 239,040	\$ 0	\$ 0	\$ 59,760	\$ 0	\$ 298,800
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	298,800								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-25-017	2025		C		\$ 1,125,000	
LIMITS FROM State Park Trails		PROJECT SPONSOR Texas Parks and Wildlife Department							
LIMITS TO		REVISION DATE 07/2024							
PROJECT State Park Trail Renovations - Statewide Grouped Project		MPO PROJ NUM							
DESCR		FUNDING CAT(S) Other							
REMARKS RT24017			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
CONSTR \$	1,125,000		TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,125,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		BANDERA	2222-25-016	2025		C		\$ 375,000	
LIMITS FROM Albert and Bessie Kronkosky State Natural Area		PROJECT SPONSOR Texas Parks and Wildlife Department							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construction of 6 miles +/- of trail at State Natural Area site.		MPO PROJ NUM							
DESCR		FUNDING CAT(S) Other							
REMARKS RT24016			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		PALO PINTO	2222-25-015	2025		C		\$ 375,000	
LIMITS FROM		Palo Pinto Mountains State Park		PROJECT SPONSOR Texas Parks and Wildlife Department					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Construction of 6 additional miles +/- of trail at State Park site.		MPO PROJ NUM					
DESCR				FUNDING CAT(S) Other					
REMARKS		RT24015		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HAYS	2222-25-014	2025		C		\$ 169,675	
LIMITS FROM		San Marcos Outer Loop Trail - Freeman Ranch Segment		PROJECT SPONSOR Texas State University					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Construction of .95 mile +/- multi-use trail, resource survey, and engineering.		MPO PROJ NUM					
DESCR				FUNDING CAT(S) Other					
REMARKS		RT24014		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 135,740	\$ 0	\$ 0	\$ 33,935	\$ 0	\$ 169,675
CONSTR \$	169,675		TOTAL	\$ 135,740	\$ 0	\$ 0	\$ 33,935	\$ 0	\$ 169,675
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	169,675								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CROCKETT	2222-25-013	2025		C		\$ 135,000	
LIMITS FROM		Escondido Draw Recreation Area - Trails Maintenance Equipment		PROJECT SPONSOR Texas Motorized Trails Coalition					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Purchase of trail maintenance equipment, trail vehicles, equipment repair serv		MPO PROJ NUM					
DESCR		es, equipment parts, and hand tools.		FUNDING CAT(S) Other					
REMARKS		RT24013		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 108,000	\$ 0	\$ 0	\$ 27,000	\$ 0	\$ 135,000
CONSTR \$	135,000		TOTAL	\$ 108,000	\$ 0	\$ 0	\$ 27,000	\$ 0	\$ 135,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	135,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CROCKETT	2222-25-012	2025		C		\$ 325,000	
LIMITS FROM		Escondido Draw Recreation Area 2024				PROJECT SPONSOR Texas Motorized Trails Coalition			
LIMITS TO						REVISION DATE 07/2024			
PROJECT		Renovation and construction of new and existing trails, signage, trailside bathr				MPO PROJ NUM			
DESCR		oom, equipment rental, resource surveys, property surveys, and engineering.				FUNDING CAT(S) Other			
REMARKS		RT24012		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 260,000	\$ 0	\$ 0	\$ 65,000	\$ 0	\$ 325,000
CONSTR \$	325,000		TOTAL	\$ 260,000	\$ 0	\$ 0	\$ 65,000	\$ 0	\$ 325,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	325,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		MONTGOMERY	2222-25-011	2025		C		\$ 120,000	
LIMITS FROM		2024 SHTC Equipment Grant				PROJECT SPONSOR Sam Houston Trails Coalition, Inc.			
LIMITS TO						REVISION DATE 07/2024			
PROJECT		Purchase trail maintenance equipment and trailers.				MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS		RT24011		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 96,000	\$ 0	\$ 0	\$ 24,000	\$ 0	\$ 120,000
CONSTR \$	120,000		TOTAL	\$ 96,000	\$ 0	\$ 0	\$ 24,000	\$ 0	\$ 120,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	120,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		REEVES	2222-25-010	2025		C		\$ 83,183	
LIMITS FROM		Maxey Park Trails				PROJECT SPONSOR Pecos City			
LIMITS TO						REVISION DATE 07/2024			
PROJECT		Construction of .63 miles +/- of trail, resource surveys, and engineering.				MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS		RT24010		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 66,546	\$ 0	\$ 0	\$ 16,637	\$ 0	\$ 83,183
CONSTR \$	83,183		TOTAL	\$ 66,546	\$ 0	\$ 0	\$ 16,637	\$ 0	\$ 83,183
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	83,183								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		MADISON	2222-25-009	2025		C		\$	375,000
LIMITS FROM Lake Madison Trail						PROJECT SPONSOR Madisonville			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Renovation of 1 mile +/- of trail and construction of .8 mile +/- of trail, incl						MPO PROJ NUM			
DESCR uding trail markers, 1 ADA crossing with ramp & striping, resource surveys, and engineering.						FUNDING CAT(S) Other			
REMARKS RT24009				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		BELL	2222-25-008	2025		C		\$	350,185
LIMITS FROM Camp Tahuaya Family Adventure Interpretive Trails						PROJECT SPONSOR Longhorn Council BSA			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Renovation and development of 3.25 miles +/- of interpretive trails, including s						MPO PROJ NUM			
DESCR ignage and trail-side pavilion, resource surveys, and engineering.						FUNDING CAT(S) Other			
REMARKS RT24008				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 280,148	\$ 0	\$ 0	\$ 70,037	\$ 0	\$ 350,185
CONSTR \$	350,185		TOTAL	\$ 280,148	\$ 0	\$ 0	\$ 70,037	\$ 0	\$ 350,185
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	350,185								

2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		WEBB	2222-25-007	2025		C		\$	375,000
LIMITS FROM Santa Fe Park Hike & Bike Trails - Phase 1						PROJECT SPONSOR Laredo			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Construction of .62 mile +/- of multiuse trail with bridge, header, retaining wa						MPO PROJ NUM			
DESCR lls, resource surveys, and engineering.						FUNDING CAT(S) Other			
REMARKS RT24007				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		MARION	2222-25-006	2025		C		\$ 375,000	
LIMITS FROM	Jefferson Recreational Trail Renovation					PROJECT SPONSOR Jefferson			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Renovation and repair of an existing 1.2 miles +/- recreational trail(s) and boa					MPO PROJ NUM			
DESCR	rdwalk, resource surveys, and engineering.					FUNDING CAT(S) Other			
REMARKS RT24006			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES 375,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR	\$ 375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 375,000								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HAYS	2222-25-005	2025		C		\$ 375,000	
LIMITS FROM	San Marcos Outer Loop Trail â Presa Grande Segment					PROJECT SPONSOR Hays County			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of a new 1.8 mile +/-, 5â wide multi-use trail, including benches,					MPO PROJ NUM			
DESCR	bridge, trailhead kiosk, resource surveys, and engineering.					FUNDING CAT(S) Other			
REMARKS RT24005			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES 375,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR	\$ 375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 375,000								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HAYS	2222-25-004	2025		C		\$ 373,300	
LIMITS FROM	Emerald Crown Trail â Freedom Segment					PROJECT SPONSOR Great Springs Project			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of a new 1.41 mile +/-, 8â wide multi-use trail, resource surveys,					MPO PROJ NUM			
DESCR	and engineering.					FUNDING CAT(S) Other			
REMARKS RT24004			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES 373,300	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 298,640	\$ 0	\$ 0	\$ 74,660	\$ 0	\$ 373,300
CONSTR	\$ 373,300		TOTAL	\$ 298,640	\$ 0	\$ 0	\$ 74,660	\$ 0	\$ 373,300
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 373,300								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
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2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		TRAVIS	2222-25-003	2025		C		\$	185,690
LIMITS FROM Country Club Creek East Riparian Trail						PROJECT SPONSOR Ecology Action of Texas			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Construction of .33 mile +/- of puncheon pathway, renovation of 2 miles +/- of t						MPO PROJ NUM			
DESCR rail, new steps at trailhead, signage, resource surveys, and engineering.						FUNDING CAT(S) Other			
REMARKS RT24003						PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 148,552	\$ 0	\$ 0	\$ 37,138	\$ 0	\$ 185,690
CONSTR \$	185,690		TOTAL	\$ 148,552	\$ 0	\$ 0	\$ 37,138	\$ 0	\$ 185,690
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	185,690								

2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		COLORADO	2222-25-002	2025		C		\$	367,550
LIMITS FROM Eagle Lake / David Winterman Wildlife Area Recreational Walking Trail Construction - Phase 1						PROJECT SPONSOR Eagle Lake			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Construction of .23 mile +/- trail, 834 linear feet +/- boardwalk, wildlife viewing platform, signage, resource surveys, and engineering.						MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS RT24002						PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 294,040	\$ 0	\$ 0	\$ 73,510	\$ 0	\$ 367,550
CONSTR \$	367,550		TOTAL	\$ 294,040	\$ 0	\$ 0	\$ 73,510	\$ 0	\$ 367,550
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	367,550								

2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		WALLER	2222-25-001	2025		C		\$	230,000
LIMITS FROM Blazing Star Trail						PROJECT SPONSOR Coastal Prairie Conservancy			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Construction of a .53 mile +/- boardwalk, resource surveys, and engineering.						MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS RT24001						PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000
CONSTR \$	230,000		TOTAL	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	230,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-019	2025		C		\$ 1,125,000	
LIMITS FROM State Park Trails		PROJECT SPONSOR Texas Parks and Wildlife Department							
LIMITS TO		REVISION DATE 07/2024							
PROJECT State Park Trail Renovations - Statewide Grouped Project		MPO PROJ NUM							
DESCR		FUNDING CAT(S) Other							
REMARKS RT23019				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
CONSTR \$	1,125,000		TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,125,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-015	2025		C		\$ 332,355	
LIMITS FROM UHCL Nature Trail Network		PROJECT SPONSOR University of Houston - Clear Lake							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construction of 1.9 miles of stabilized granite surface multi-use trails and ren		MPO PROJ NUM							
DESCR ovation of .53 mile of trails, including bridges, signage, bike rack, trash receptacles, and seating.		FUNDING CAT(S) Other							
REMARKS RT23015				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 265,884	\$ 0	\$ 0	\$ 66,471	\$ 0	\$ 332,355
CONSTR \$	332,355		TOTAL	\$ 265,884	\$ 0	\$ 0	\$ 66,471	\$ 0	\$ 332,355
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	332,355								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-014	2025		C		\$ 375,000	
LIMITS FROM Albert and Bessie Kronkosky State Natural Area Trails		PROJECT SPONSOR Texas Parks and Wildlife Department							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construction of 6 miles of natural surface recreational trail at new State Natur		MPO PROJ NUM							
DESCR al Area.		FUNDING CAT(S) Other							
REMARKS RT23014				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

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2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-010	2025		C		\$ 98,934	
LIMITS FROM Dogwood Trail Rehabilitation		PROJECT SPONSOR Texas A&M Forest Service							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Renovation of .8 mile natural surface trail, foot bridges, parking improvements,		MPO PROJ NUM							
DESCR and kiosk.		FUNDING CAT(S) Other							
REMARKS RT23010			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 79,147	\$ 0	\$ 0	\$ 19,787	\$ 0	\$ 98,934
CONSTR \$	98,934		TOTAL	\$ 79,147	\$ 0	\$ 0	\$ 19,787	\$ 0	\$ 98,934
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	98,934								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-009	2025		C		\$ 375,000	
LIMITS FROM Dry Comal Creek Park and Trailhead		PROJECT SPONSOR Schertz							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construction of .78 mile natural surface trail and .22 mile boardwalk, bridges,		MPO PROJ NUM							
DESCR trailhead, signage, and benches.		FUNDING CAT(S) Other							
REMARKS RT23009			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-008	2025		C		\$ 375,000	
LIMITS FROM Richards-Raven Equestrian Trail - Phase V		PROJECT SPONSOR Sam Houston Trails Coalition, Inc.							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construction of a trailhead, 3 FRP bridges, and 1 creek crossing to serve 35-mil		MPO PROJ NUM							
DESCR e trail system.		FUNDING CAT(S) Other							
REMARKS RT23008			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-007	2025		C		\$	149,785
LIMITS FROM	Caney Creek Park Trail Project					PROJECT SPONSOR Onalaska			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of .6 mile concrete surface trail over existing trail corridor with					MPO PROJ NUM			
DESCR	culverts and benches.					FUNDING CAT(S) Other			
REMARKS	RT23007			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 119,828	\$ 0	\$ 0	\$ 29,957	\$ 0	\$ 149,785
CONSTR \$	149,785		TOTAL	\$ 119,828	\$ 0	\$ 0	\$ 29,957	\$ 0	\$ 149,785
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	149,785								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-006	2025		C		\$	366,013
LIMITS FROM	Pixie Preserve Wilderness Recreation Trails					PROJECT SPONSOR North American Butterfly Association			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction and renovation of 5.5 miles of trails, including 3.5 miles of natur					MPO PROJ NUM			
DESCR	al surface trails and 2 miles of decomposed granite-surfaced trails with bridges					FUNDING CAT(S) Other			
	, benches, signs, and trailheads.								
REMARKS	RT23006			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 292,810	\$ 0	\$ 0	\$ 73,203	\$ 0	\$ 366,013
CONSTR \$	366,013		TOTAL	\$ 292,810	\$ 0	\$ 0	\$ 73,203	\$ 0	\$ 366,013
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	366,013								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-005	2025		C		\$	375,000
LIMITS FROM	San Marcos Outer Loop Trail à La Cima Segment					PROJECT SPONSOR Great Springs Project			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of 1.75 mile multi-use natural surface trail, trail corridor easeme					MPO PROJ NUM			
DESCR	nt trailhead kiosk, benches, signage, bike racks, and picnic tables.					FUNDING CAT(S) Other			
REMARKS	RT23005			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-003	2025		C		\$ 375,000	
LIMITS FROM		San Felipe Creek Trail		PROJECT SPONSOR Del Rio					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Construction of .5 mile multi-use granite gravel trail, ADA crossings with ramps					MPO PROJ NUM		
DESCR		, signage, and crosswalk striping.					FUNDING CAT(S) Other		
REMARKS RT23003			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-002	2025		C		\$ 367,020	
LIMITS FROM		Community Greenbelt Trail Expansion and Rehabilitation		PROJECT SPONSOR Brushy Creek MUD					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Renovation of .4 mile crushed granite trail. Construction of new .85 miles of cr					MPO PROJ NUM		
DESCR		ushed granite trail and 350 feet of concrete trail, signage, kiosks, benches, and ADA parking.					FUNDING CAT(S) Other		
REMARKS RT23002			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 293,616	\$ 0	\$ 0	\$ 73,404	\$ 0	\$ 367,020
CONSTR \$	367,020		TOTAL	\$ 293,616	\$ 0	\$ 0	\$ 73,404	\$ 0	\$ 367,020
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	367,020								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-018	2025		C		\$ 74,126	
LIMITS FROM		Trail to Damsel Fly Pond		PROJECT SPONSOR Audubon Texas					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Construction of 150 foot composite boardwalk with observation deck and bench.					MPO PROJ NUM		
DESCR							FUNDING CAT(S) Other		
REMARKS RT23018			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 59,301	\$ 0	\$ 0	\$ 14,825	\$ 0	\$ 74,126
CONSTR \$	74,126		TOTAL	\$ 59,301	\$ 0	\$ 0	\$ 14,825	\$ 0	\$ 74,126
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	74,126								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-23-017	2025		C		\$ 566,400	
LIMITS FROM		Waco Eagles Motocross Dirt Bike Park				PROJECT SPONSOR Waco Motorcycle Club			
LIMITS TO						REVISION DATE 07/2024			
PROJECT		Renovation of 10+ miles of trails, restroom, equipment rental, equipment repairs				MPO PROJ NUM			
DESCR		, fencing, signage, storage container, shade shelter, and benches.				FUNDING CAT(S) Other			
REMARKS		RT22017				PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 472,000	\$ 0	\$ 0	\$ 94,400	\$ 0	\$ 566,400
CONSTR \$	566,400		TOTAL	\$ 472,000	\$ 0	\$ 0	\$ 94,400	\$ 0	\$ 566,400
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	566,400								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			5000-00-919	2025		C		\$ 129,360	
LIMITS FROM		Texas Trails Education and Motorized Management (TXTEAMM)				PROJECT SPONSOR Texas Trails Education and Motorized Management			
LIMITS TO						REVISION DATE 07/2024			
PROJECT		Funding for programming that provides statewide ATV/OHV safety education training				MPO PROJ NUM			
DESCR		g for youth and adults.				FUNDING CAT(S) Other			
REMARKS		RT21017				PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 107,800	\$ 0	\$ 0	\$ 21,560	\$ 0	\$ 129,360
CONSTR \$	129,360		TOTAL	\$ 107,800	\$ 0	\$ 0	\$ 21,560	\$ 0	\$ 129,360
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	129,360								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-012	2025		C		\$ 457,000	
LIMITS FROM		TMTC Escondido Draw Recreation Area 2023 Projects				PROJECT SPONSOR Texas Motorized Trails Coalition			
LIMITS TO						REVISION DATE 07/2024			
PROJECT		OHV training area, wildlife water distribution and viewing areas, safety and rescue equipment, and extension of electrical utilities, signage, and fencing. Construction of new trails pending acquisition.				MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS		RT23012				PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 365,600	\$ 0	\$ 0	\$ 91,400	\$ 0	\$ 457,000
CONSTR \$	457,000		TOTAL	\$ 365,600	\$ 0	\$ 0	\$ 91,400	\$ 0	\$ 457,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	457,000								



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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-23-010	2025		C		\$ 720,000	
LIMITS FROM 2022 SHNF Multi-Use Trail		PROJECT SPONSOR Sam Houston Trails Coalition, Inc.							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Renovation of 20 miles of multi-use trail with repair/replacement of bridges, si		MPO PROJ NUM							
DESCR gnage, and renovation of trailheads.		FUNDING CAT(S) Other							
REMARKS RT22010		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 600,000	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 720,000
CONSTR \$	720,000		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 720,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	720,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-23-005	2025		C		\$ 113,040	
LIMITS FROM Montopolis Nature Trail Network Enhancement		PROJECT SPONSOR Ecology Action of Texas							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construction and renovation of 4 miles of natural surface trail with bike racks,		MPO PROJ NUM							
DESCR trail tools, and signage.		FUNDING CAT(S) Other							
REMARKS RT22005		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 94,200	\$ 0	\$ 0	\$ 18,840	\$ 0	\$ 113,040
CONSTR \$	113,040		TOTAL	\$ 94,200	\$ 0	\$ 0	\$ 18,840	\$ 0	\$ 113,040
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	113,040								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-23-002	2025		C		\$ 78,720	
LIMITS FROM Endeavor Bridgeport 2022		PROJECT SPONSOR Bridgeport							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Renovation of 1 mile of trail and construction of 4 miles of trail with restroom		MPO PROJ NUM							
DESCR facility and signage.		FUNDING CAT(S) Other							
REMARKS RT22002		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 65,600	\$ 0	\$ 0	\$ 13,120	\$ 0	\$ 78,720
CONSTR \$	78,720		TOTAL	\$ 65,600	\$ 0	\$ 0	\$ 13,120	\$ 0	\$ 78,720
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	78,720								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-22-018	2025		C		\$ 240,000	
LIMITS FROM Reimers Ranch Mountain Bike Flow Trails			PROJECT SPONSOR Travis County						
LIMITS TO			REVISION DATE 07/2024						
PROJECT Construction of approximately 1.7 miles of natural surface mountain bike flow tr			MPO PROJ NUM						
DESCR ail with picnic tables, signage, and waste receptacles.			FUNDING CAT(S) Other						
REMARKS RT21018			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONSTR \$	240,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	240,000								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			5000-00-919	2025		C		\$ 92,640	
LIMITS FROM Texas ATV/OHV Safety Education Program			PROJECT SPONSOR Texas Trails Education and Motorized						
LIMITS TO			REVISION DATE 07/2024						
PROJECT Delivery of OHV safety education and training and program development.			MPO PROJ NUM						
DESCR			FUNDING CAT(S) Other						
REMARKS RT22016			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 77,200	\$ 0	\$ 0	\$ 15,440	\$ 0	\$ 92,640
CONSTR \$	92,640		TOTAL	\$ 77,200	\$ 0	\$ 0	\$ 15,440	\$ 0	\$ 92,640
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	92,640								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-22-016	2025		C		\$ 240,000	
LIMITS FROM Lakeside Trail Restoration Project - Spring Lake			PROJECT SPONSOR Texas State University						
LIMITS TO			REVISION DATE 07/2024						
PROJECT Renovation of approximately .2 of a mile of accessible trail with boardwalk and			MPO PROJ NUM						
DESCR permeable pavers.			FUNDING CAT(S) Other						
REMARKS RT21016			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONSTR \$	240,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	240,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-22-012	2025		C		\$	240,000
LIMITS FROM	Sam Houston Trails Coalition - Richards-Raven Trail Phase IV					PROJECT SPONSOR Sam Houston Trails Coalition, Inc.			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of approximately 16 miles of natural surface equestrian trail with					MPO PROJ NUM			
DESCR	bridges, culverts, water control structures, and signage.					FUNDING CAT(S) Other			
REMARKS	RT21012			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONSTR \$	240,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	240,000								
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-22-007	2025		C		\$	122,280
LIMITS FROM	Renovation and Extension of Coletto Creek Park Nature Trail					PROJECT SPONSOR Guadalupe - Blanco River Authority			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of .4 of a mile and renovation of .6 of a mile of accessible multi-					MPO PROJ NUM			
DESCR	use nature trail, including stabilized decomposed granite surfacing, wildlife ob-					FUNDING CAT(S) Other			
REMARKS	RT21007			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 101,900	\$ 0	\$ 0	\$ 20,380	\$ 0	\$ 122,280
CONSTR \$	122,280		TOTAL	\$ 101,900	\$ 0	\$ 0	\$ 20,380	\$ 0	\$ 122,280
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	122,280								
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-21-007	2025		C		\$	404,400
LIMITS FROM	San Felipe Park OHV and Ascarate Park Recreation Trails					PROJECT SPONSOR El Paso County			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Site 1 - Acquisition of 62 acres for approximately 7 miles of OHV trails, signag					MPO PROJ NUM			
DESCR	e, fencing, resource surveys, and engineering. Site 2 - New and renovated 3-					FUNDING CAT(S) Other			
REMARKS	RT20007			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 337,000	\$ 0	\$ 0	\$ 67,400	\$ 0	\$ 404,400
CONSTR \$	404,400		TOTAL	\$ 337,000	\$ 0	\$ 0	\$ 67,400	\$ 0	\$ 404,400
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	404,400								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-21-009	2025		C		\$	145,200
LIMITS FROM 2020 Denton Greenbelt Enhancements						PROJECT SPONSOR Greenbelt Alliance of Denton County			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Renovation of 11 miles of equestrian/biking/hiking trail. Installation of mile markers, covered picnic tables, tie rails, horse watering station, corrals, pavilion, resource surveys, and engineering.						MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS RT20009					PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 121,000	\$ 0	\$ 0	\$ 24,200	\$ 0	\$ 145,200
CONSTR \$	145,200		TOTAL	\$ 121,000	\$ 0	\$ 0	\$ 24,200	\$ 0	\$ 145,200
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	145,200								
2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-21-022	2025		C		\$	98,280
LIMITS FROM Turnback Canyon Trail Conservancy Phase II						PROJECT SPONSOR Turnback Canyon Trail Conservancy			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Construction of 1.5 miles of new hiking trails with trail bridges, benches, dog waste stations, signage, resource surveys, and engineering.						MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS RT20022					PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 81,900	\$ 0	\$ 0	\$ 16,380	\$ 0	\$ 98,280
CONSTR \$	98,280		TOTAL	\$ 81,900	\$ 0	\$ 0	\$ 16,380	\$ 0	\$ 98,280
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	98,280								
2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-20-017	2025		C		\$	477,000
LIMITS FROM Rio Bravo Adventure Park Improvements -Phase 1						PROJECT SPONSOR Rio Bravo Adventure Park			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Renovation of 8 mile OHV trail with drainage culverts, bridge, fencing, electric al service, lighting, rental of trail maintenance equipment, resource surveys, and engineering.						MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS RT19017					PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 397,500	\$ 0	\$ 0	\$ 79,500	\$ 0	\$ 477,000
CONSTR \$	477,000		TOTAL	\$ 397,500	\$ 0	\$ 0	\$ 79,500	\$ 0	\$ 477,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	477,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-20-008	2025		C		\$ 262,320	
LIMITS FROM Twin Lakes Moto Trail		PROJECT SPONSOR Jacksboro							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construction of a new 5 mile trail for motorized use with controlled entry gate,		MPO PROJ NUM							
DESCR parking lot, equipment rental, resource surveys, and engineering.		FUNDING CAT(S) Other							
REMARKS RT19008		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 218,600	\$ 0	\$ 0	\$ 43,720	\$ 0	\$ 262,320
CONSTR \$	262,320		TOTAL	\$ 218,600	\$ 0	\$ 0	\$ 43,720	\$ 0	\$ 262,320
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	262,320								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-16-018	2025		C		\$ 240,000	
LIMITS FROM Lone Star Hiking Trail: San Jacinto River Bridge Project		PROJECT SPONSOR Sam Houston Trails Coalition							
LIMITS TO		REVISION DATE 07/2024							
PROJECT New bridge and renovate 2 miles of existing trail, renovate trail bridge includi		MPO PROJ NUM							
DESCR ng abutments, resource surveys, engineering		FUNDING CAT(S) Other							
REMARKS RT15018		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONSTR \$	240,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	240,000								



# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT Tyler District**

**Highway Projects**



2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER		SMITH	0165-02-061	2025	US 271	C	OTHER	\$ 52,114,400	
LIMITS FROM SMITH C/L, SW			PROJECT SPONSOR TXDOT-TYLER						
LIMITS TO FM 16			REVISION DATE 07/2024						
PROJECT WIDEN 2 LN ROAD TO 4 LN DIVIDED HWY WITH DEPRESSED MEDIAN							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS AA - moved from FY23 to FY 24 - 9/30/21, 12/2022 Fu				PROJECT 7/10/2023 AA - moved TIP FY 2025 7/10/2023 Aug 2023-2026					
P7 nding update				HISTORY Revision Increased Estimate					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,609,834	COST OF APPROVED PHASES \$ 52,114,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,922,300		4R	\$ 41,691,520	\$ 10,422,880	\$ 0	\$ 0	\$ 0	\$ 52,114,400
CONSTR \$	52,114,400		TOTAL	\$ 41,691,520	\$ 10,422,880	\$ 0	\$ 0	\$ 0	\$ 52,114,400
CONST ENG \$	3,163,758								
CONTING \$	3,151,919								
INDIRECT \$	1,544,596								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	73,506,807								

2025-2028 STIP			07/2024 Revision: Not Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER		SMITH	0945-03-070	2027	IH 20	C	OTHER	\$ 19,656,000	
LIMITS FROM SH 19		PROJECT SPONSOR TXDOT-TYLER							
LIMITS TO SH 17		REVISION DATE 07/2024							
PROJECT Construct Westbound Frontage Road							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	502,207	COST OF APPROVED PHASES \$ 19,656,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,837,671		4R	\$ 15,724,800	\$ 3,931,200	\$ 0	\$ 0	\$ 0	\$ 19,656,000
CONSTR \$	19,656,000		TOTAL	\$ 15,724,800	\$ 3,931,200	\$ 0	\$ 0	\$ 0	\$ 19,656,000
CONST ENG \$	596,499								
CONTING \$	752,159								
INDIRECT \$	297,224								
BOND FIN \$	0								
T CHG ORD \$	0								
TOTAL CST \$	25,641,760								



# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT Waco District**

**Highway Projects**

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO		LIMESTONE	0057-01-028	2027		C,E,ENG,R,ACQ	MEXIA	\$ 14,519,644	
LIMITS FROM FM 1365			PROJECT SPONSOR TxDOT						
LIMITS TO Mexia County Line			REVISION DATE 07/2024						
PROJECT Widen from two to four lane divided with continuous left turn lane							MPO PROJ NUM NA		
DESCR							FUNDING CAT(S) 11, SW PE, SW ROW		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,780,000		11	\$ 9,738,915	\$ 2,434,729	\$ 0	\$ 0	\$ 0	\$ 12,173,644
CONSTR \$	12,173,644		SW PE	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	0		SW ROW	\$ 1,396,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 1,746,000
CONTING \$	0		TOTAL	\$ 11,134,915	\$ 3,384,729	\$ 0	\$ 0	\$ 0	\$ 14,519,644
INDIRECT \$	0								
BOND FIN \$	0								
T CHG ORD \$	0								
TOTAL CST \$	14,553,644								



# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT Wichita Falls District**

**Highway Projects**

2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WICHITA FALLS		COOKE	0195-01-111	2026	IH 35	C		\$ 222,006,398	
LIMITS FROM 0.7 MILES NORTH OF FM 3002		PROJECT SPONSOR TxDOT							
LIMITS TO 1.4 MILES SOUTH OF SPRING CREEK		REVISION DATE 07/2024							
PROJECT WIDEN FROM 4 LANE TO 6 LANE FREEWAY FACILITY							MPO PROJ NUM		
DESCR							FUNDING CAT(S)	12, 4U	
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,285,467	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,661,586		12	\$ 106,405,119	\$ 26,601,279	\$ 0	\$ 0	\$ 0	\$ 133,006,398
CONSTR \$	222,006,400		4U	\$ 71,200,000	\$ 17,800,000	\$ 0	\$ 0	\$ 0	\$ 89,000,000
CONST ENG \$	12,342,561		TOTAL	\$ 177,605,119	\$ 44,401,279	\$ 0	\$ 0	\$ 0	\$ 222,006,398
CONTING \$	11,220,000								
INDIRECT \$	6,087,317								
BOND FIN \$	0								
T CHG ORD \$	11,687,500								
TOTAL CST \$	281,290,831								





# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT Yoakum District**

**Highway Projects**

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM		WHARTON	0089-07-145	2027	US 59	C		\$ 500,000,000	
LIMITS FROM FM 961		PROJECT SPONSOR TxDOT							
LIMITS TO BU 59 NORTH OF EL CAMPO		REVISION DATE 07/2024							
PROJECT Add 2 lanes to convert a 4-lane to a 6-lane divided facility and construct 2 lan							MPO PROJ NUM		
DESCR e frontage roads in each direction.							FUNDING CAT(S)	12_TTC, 4R	
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	12,466,239	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,873,250		12_TTC	\$ 99,447,179	\$ 24,861,795	\$ 0	\$ 0	\$ 0	\$ 124,308,974
CONSTR \$	500,000,000		4R	\$ 300,552,820	\$ 75,138,206	\$ 0	\$ 0	\$ 0	\$ 375,691,026
CONST ENG \$	31,301,284		TOTAL	\$ 399,999,999	\$ 100,000,001	\$ 0	\$ 0	\$ 0	\$ 500,000,000
CONTING \$	21,286,455								
INDIRECT \$	11,896,950								
BOND FIN \$	0								
PT CHG ORD \$	20,000,000								
TOTAL CST \$	601,824,178								



# **2025-2028 Statewide Transportation Improvement Program**

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## **Abilene MPO**

**Highway Projects**

2025-2028 STIP			07/2024 Revision: Approved 10/01/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	0006-06-109	2026	IH 20	C	ABILENE	\$ 104,765,615	
LIMITS FROM FM 600			PROJECT SPONSOR TXDOT/MPO						
LIMITS TO SH 351			REVISION DATE 07/2024						
PROJECT ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND CONSTRUCT OVERPASS STRUCTURES							MPO PROJ NUM S020-E25-CA		
DESCR							FUNDING CAT(S) 12, 2		
REMARKS ESTIMATED LET DATE 06/2026				PROJECT ADDED INTO FY 2023-2026 TIP (PARTIAL PROJECT FROM MTP) -					
P7				HISTORY (UPDATED DESCRIPTION, LET DATE, AND MTP 02/23); CHG 10/23					
				LET DATE/FUNDING					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,050,334	COST OF APPROVED PHASES \$ 104,765,615	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	17,170,000		12	\$ 67,812,492	\$ 16,953,123	\$ 0	\$ 0	\$ 0	\$ 84,765,615
CONSTR \$	104,765,617		2	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	6,060,399		TOTAL	\$ 83,812,492	\$ 20,953,123	\$ 0	\$ 0	\$ 0	\$ 104,765,615
CONTING \$	6,062,825								
INDIRECT \$	2,988,972								
BOND FIN \$	0								
T CHG ORD \$	0								
TOTAL CST \$	142,098,147								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ABILENE MPO - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 10/01/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	2398-01-062	2027	SL 322	C	ABILENE	\$ 10,799,998	
LIMITS FROM BI 20		PROJECT SPONSOR MPO/TXDOT							
LIMITS TO FM 1750		REVISION DATE 07/2024							
PROJECT SL 322 IMPROVEMENT INCLUDING SH 36 INTERSECTION IMPROVEMENT		MPO PROJ NUM S0322-F8-01							
DESCR		FUNDING CAT(S) 2							
REMARKS ESTIMATED LET DATE 04/2027		PROJECT ADDED INTO FY 2025-2028 TIP							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	511,364	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 8,639,999	\$ 2,159,999	\$ 0	\$ 0	\$ 0	\$ 10,799,998
CONSTR \$	10,799,999		TOTAL	\$ 8,639,999	\$ 2,159,999	\$ 0	\$ 0	\$ 0	\$ 10,799,998
CONST ENG \$	843,228								
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	302,644								
BOND FIN \$	0								
PT CHG ORD \$	436,000								
TOTAL CST \$	12,893,235								

2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	0663-02-011	2027	FM 707	C	ABILENE	\$ 10,800,000	
LIMITS FROM US 83		PROJECT SPONSOR MPO/TXDOT							
LIMITS TO FM 1750		REVISION DATE 07/2024							
PROJECT WIDEN TO 5 LANE SECTION		MPO PROJ NUM S0707-F2-CA							
DESCR		FUNDING CAT(S) 2							
REMARKS ESTIMATED LET DATE 06/2027		PROJECT ADDED INTO FY 2025-2028 TIP							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	520,821	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 8,640,000	\$ 2,160,000	\$ 0	\$ 0	\$ 0	\$ 10,800,000
CONSTR \$	10,800,000		TOTAL	\$ 8,640,000	\$ 2,160,000	\$ 0	\$ 0	\$ 0	\$ 10,800,000
CONST ENG \$	631,362								
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	308,241								
BOND FIN \$	0								
PT CHG ORD \$	629,000								
TOTAL CST \$	12,889,424								

2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	0033-08-045	2027	BU 83 D	C	ABILENE	\$ 5,599,998	
LIMITS FROM AT		PROJECT SPONSOR MPO/TXDOT							
LIMITS TO PINE STREET		REVISION DATE 07/2024							
PROJECT INTERSECTION IMPROVEMENT		MPO PROJ NUM S0083-F9-RM							
DESCR		FUNDING CAT(S) 2							
REMARKS ESTIMATED LET DATE 02/2027		PROJECT ADDED INTO FY 2025-2028 TIP							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	255,682	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 4,479,999	\$ 1,119,999	\$ 0	\$ 0	\$ 0	\$ 5,599,998
CONSTR \$	5,600,000		TOTAL	\$ 4,479,999	\$ 1,119,999	\$ 0	\$ 0	\$ 0	\$ 5,599,998
CONST ENG \$	421,614								
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	151,322								
BOND FIN \$	0								
PT CHG ORD \$	218,000								
TOTAL CST \$	6,646,618								

2025-2028 STIP			07/2024 Revision: Not Approved 10/01/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	0699-01-067	2027	FM 89	C	ABILENE	\$ 5,400,000	
LIMITS FROM ELM CREEK (SOUTH MPO LIMITS)			PROJECT SPONSOR MPO/TXDOT						
LIMITS TO FM 707			REVISION DATE 07/2024						
PROJECT WIDEN ROAD - ADD TURN LANES ELM CRK TO FM 707			MPO PROJ NUM S0089-F10-01						
DESCR			FUNDING CAT(S) 2						
REMARKS ESTIMATED LET DATE 01/2027				PROJECT ADDED INTO FY 2025-2028 TIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	260,410	COST OF APPROVED PHASES \$ 5,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 4,320,000	\$ 1,080,000	\$ 0	\$ 0	\$ 0	\$ 5,400,000
CONSTR \$	5,400,000		TOTAL	\$ 4,320,000	\$ 1,080,000	\$ 0	\$ 0	\$ 0	\$ 5,400,000
CONST ENG \$	315,681								
CONTING \$	314,500								
INDIRECT \$	154,120								
BOND FIN \$	0								
T CHG ORD \$	314,500								
TOTAL CST \$	6,759,211								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ABILENE MPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	TAYLOR	0006-06-081	2028	IH 20	C	ABILENE	\$ 215,009,747
LIMITS FROM SH 351		PROJECT SPONSOR TXDOT						
LIMITS TO CALLAHAN COUNTY LINE		REVISION DATE 07/2024						
PROJECT ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND REPLACE OVERPASS STRUCTURES		MPO PROJ NUM S020-E24-CA						
DESCR		FUNDING CAT(S) 4U, 12						
REMARKS ESTIMATED LET DATE 05/2028		PROJECT ADDED INTO FY 2025-2028 TIP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,465,238	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	4U	\$ 11,240,000	\$ 2,810,000	\$ 0	\$ 0	0	\$ 14,050,000
CONSTR \$	268,159,747	12	\$ 160,767,798	\$ 40,191,949	\$ 0	\$ 0	0	\$ 200,959,747
CONST ENG \$	14,958,285	TOTAL	\$ 172,007,798	\$ 43,001,949	\$ 0	\$ 0	0	\$ 215,009,747
CONTING \$	0							
INDIRECT \$	7,377,385							
BOND FIN \$	0							
PT CHG ORD \$	14,964,271							
TOTAL CST \$	317,924,926							
COST OF APPROVED PHASES								
\$ 215,009,747								
07/2024 Revision: Approved 10/01/2024								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	TAYLOR	0663-01-024	2028	FM 707	C	ABILENE	\$ 14,493,438
LIMITS FROM FM 89 (BUFFALO GAP ROAD)		PROJECT SPONSOR MPO/TXDOT						
LIMITS TO US 83		REVISION DATE 07/2024						
PROJECT REHAB AND WIDEN ROADWAY		MPO PROJ NUM S0707-F1-CA						
DESCR		FUNDING CAT(S) 2						
REMARKS ESTIMATED LET DATE 03/2028		PROJECT ADDED INTO FY 2025-2028 TIP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	673,972	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,904,100	2	\$ 11,594,751	\$ 2,898,687	\$ 0	\$ 0	0	\$ 14,493,438
CONSTR \$	14,493,439	TOTAL	\$ 11,594,751	\$ 2,898,687	\$ 0	\$ 0	0	\$ 14,493,438
CONST ENG \$	817,019							
CONTING \$	0							
INDIRECT \$	398,881							
BOND FIN \$	0							
PT CHG ORD \$	813,961							
TOTAL CST \$	24,101,372							
COST OF APPROVED PHASES								
\$ 14,493,438								
07/2024 Revision: Not Approved 10/01/2024								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	TAYLOR	0034-01-143	2028	US 83	C	ABILENE	\$ 5,600,000
LIMITS FROM NEAR INDUSTRIAL BL		PROJECT SPONSOR MPO/TXDOT						
LIMITS TO FM 89		REVISION DATE 07/2024						
PROJECT RECONSTRUCT INTERSECTION		MPO PROJ NUM S0083-F12-RM						
DESCR		FUNDING CAT(S) 2						
REMARKS ESTIMATED LET DATE 01/2028		PROJECT ADDED INTO FY 2025-2028 TIP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	255,682	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 4,480,000	\$ 1,120,000	\$ 0	\$ 0	0	\$ 5,600,000
CONSTR \$	5,600,000	TOTAL	\$ 4,480,000	\$ 1,120,000	\$ 0	\$ 0	0	\$ 5,600,000
CONST ENG \$	421,614							
CONTING \$	0							
INDIRECT \$	151,322							
BOND FIN \$	0							
PT CHG ORD \$	218,000							
TOTAL CST \$	6,646,618							
COST OF APPROVED PHASES								
\$ 5,600,000								



# **2025-2028 Statewide Transportation Improvement Program**

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## **Alamo Area MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2452-01-066	2025	SL 1604	E,R	OTHER	\$	8,800,000
LIMITS FROM	Macdona-Lacoste Rd					PROJECT SPONSOR TxDOT			
LIMITS TO	US 90 W					REVISION DATE 07/2024			
PROJECT	Expand from 2 lanes to 4 lanes divided					MPO PROJ NUM 9110.2			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS	None			PROJECT 8/23 - rev TPC; 1/21 - move E,R phase to from FY 2021 to					
P7				HISTORY FY 2023; 5/20 - move from FY 2019 to FY 2021; 10/18 - add phases (Engr, ROW)					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	4,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	4,800,000	SW PE	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR	\$	72,871,093	SW ROW	\$ 3,840,000	\$ 960,000	\$ 0	\$ 0	\$ 0	\$ 4,800,000
CONST ENG	\$	2,552,000	TOTAL	\$ 7,040,000	\$ 1,760,000	\$ 0	\$ 0	\$ 0	\$ 8,800,000
CONTING	\$	516,000							
INDIRECT	\$	2,296,000							
BOND FIN	\$	0							
PT CHG ORD	\$	2,312,000							
TOTAL CST	\$	89,347,093							
		COST OF APPROVED PHASES							
		\$ 8,800,000							

2025-2028 STIP			07/2024 Revision: Not Approved 09/27/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0017-10-292	2025	IH 35	C	SAN ANTONIO	\$	331,087,500
LIMITS FROM	N. Walters St.					PROJECT SPONSOR TxDOT			
LIMITS TO	IH 410 S					REVISION DATE 07/2024			
PROJECT	Expand from 6 Lane to 10 Lane Expressway from 0.4 Miles North of AT&T Parkway to					MPO PROJ NUM 9195			
DESCR	IH 410 S and from 4/6 to 4/6 FR Lanes; Replace IH 35/UPRR and AT&T Parkway Brid ges.					FUNDING CAT(S) 6, 12_TTC, 2, 4U			
REMARKS				PROJECT 7/24 - added to TIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	16,554,375	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	6	\$ 22,560,000	\$ 5,640,000	\$ 0	\$ 0	\$ 0	\$ 28,200,000
CONSTR	\$	331,087,500	12_TTC	\$ 55,750,579	\$ 13,937,645	\$ 0	\$ 0	\$ 0	\$ 69,688,224
CONST ENG	\$	16,554,375	2	\$ 147,511,050	\$ 36,877,762	\$ 0	\$ 0	\$ 0	\$ 184,388,812
CONTING	\$	16,554,375	4U	\$ 39,048,371	\$ 9,762,093	\$ 0	\$ 0	\$ 0	\$ 48,810,464
INDIRECT	\$	0	TOTAL	\$ 264,870,000	\$ 66,217,500	\$ 0	\$ 0	\$ 0	\$ 331,087,500
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	380,750,625							
		COST OF APPROVED PHASES							
		\$ 331,087,500							

2025-2028 STIP			07/2024 Revision: Approved 09/28/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-805	2025	VA	C	SAN ANTONIO	\$	5,000,000
LIMITS FROM	In San Antonio at Various Locations					PROJECT SPONSOR San Antonio			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Update signal timing plan for the top 100 congested corridors across the city.					MPO PROJ NUM 9218			
DESCR						FUNDING CAT(S) 5			
REMARKS	None			PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	5	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
CONSTR	\$	5,000,000	TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	5,000,000							
		COST OF APPROVED PHASES							
		\$ 5,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP				07/2024 Revision: Approved 09/28/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	COMAL	0915-00-301	2025	VA	C	NEW BRAUNFELS	\$	450,000
LIMITS FROM	In New Braunfels at Various Locations					PROJECT SPONSOR New Braunfels			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Update to traffic signal timing at 60 locations across the city.					MPO PROJ NUM 9219			
DESCR						FUNDING CAT(S) 10_CR			
REMARKS	None			PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	21,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 360,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
CONSTR \$	450,000		TOTAL	\$ 360,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
CONST ENG \$	21,000								
CONTING \$	70,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	562,000								

2025-2028 STIP				07/2024 Revision: Not Approved 10/01/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0024-07-074	2025	US 90	C	SAN ANTONIO	\$	3,999,593
LIMITS FROM	Montgomery Rd					PROJECT SPONSOR TxDOT			
LIMITS TO	SL 1604					REVISION DATE 07/2024			
PROJECT	Construct Auxiliary Lanes Between Ramps					MPO PROJ NUM 9229			
DESCR						FUNDING CAT(S) 10_CR			
REMARKS	None			PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	236,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 3,199,674	\$ 799,919	\$ 0	\$ 0	\$ 0	\$ 3,999,593
CONSTR \$	3,999,593		TOTAL	\$ 3,199,674	\$ 799,919	\$ 0	\$ 0	\$ 0	\$ 3,999,593
CONST ENG \$	236,000								
CONTING \$	250,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,721,593								

2025-2028 STIP				07/2024 Revision: Approved 09/25/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	5000-00-235	2025	VA	C	SAN ANTONIO	\$	790,397
LIMITS FROM	4105 S Loop 1604 E, San Antonio, TX 78264					PROJECT SPONSOR TxDOT			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel C					MPO PROJ NUM 9233.0			
DESCR	orridors plus 5 years of Operations and Maintenance.					FUNDING CAT(S) 10NEVI			
REMARKS				PROJECT 4/24 - add to TIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 496,000	\$ 294,397	\$ 0	\$ 0	\$ 0	\$ 790,397
CONSTR \$	790,397		TOTAL	\$ 496,000	\$ 294,397	\$ 0	\$ 0	\$ 0	\$ 790,397
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	790,397								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	GUADALUPE	5000-00-190	2025	VA	C	SELMA	\$ 1,262,622
LIMITS FROM 15560 Interstate 35N, Selma, Texas 78154		PROJECT SPONSOR TxDOT						
LIMITS TO		REVISION DATE 07/2024						
PROJECT Install 4 Direct Current Fast Charge ports within One Mile of the Electric Alter		MPO PROJ NUM 9232.0						
DESCR native Fuel Corridors plus 5 years of Operations and Maintenance.		FUNDING CAT(S) 10NEVI						
REMARKS		PROJECT 4/24 - added to TIP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	\$ 737,770	\$ 524,852	\$ 0	\$ 0	\$ 0	\$ 1,262,622
CONSTR \$	1,262,622	TOTAL	\$ 737,770	\$ 524,852	\$ 0	\$ 0	\$ 0	\$ 1,262,622
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,262,622							
COST OF APPROVED PHASES								
\$ 1,262,622								

2025-2028 STIP		07/2024 Revision: Approved 09/28/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	2452-03-087	2025	SL 1604	C	OTHER	\$ 180,140,776
LIMITS FROM Redland Rd		PROJECT SPONSOR TxDOT						
LIMITS TO Judson Rd		REVISION DATE 07/2024						
PROJECT Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from		MPO PROJ NUM 3530						
DESCR 4 to 4 FR lanes		FUNDING CAT(S) 2, 4U						
REMARKS		PROJECT 8/23 - 29 to 26, rev cost; 4/22 - 25 to 29, rev limits, c						
P7		HISTORY ost, spin-off 2452-03-128; 9/19 - ADM clarify desc; 1/19						
		- incl FR lanes, rev cost; 10/18 - move 27 to 25, rev des						
		c; 4/17 - move 30 to 27, rev cost; 4/14- move18 to 30, re						
		v limits, desc						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	11,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 72,056,310	\$ 18,014,078	\$ 0	\$ 0	\$ 0	\$ 90,070,388
CONSTR \$	180,140,776	4U	\$ 72,056,310	\$ 18,014,078	\$ 0	\$ 0	\$ 0	\$ 90,070,388
CONST ENG \$	5,000,000	TOTAL	\$ 144,112,620	\$ 36,028,156	\$ 0	\$ 0	\$ 0	\$ 180,140,776
CONTING \$	8,950,000							
INDIRECT \$	2,550,000							
BOND FIN \$	0							
PT CHG ORD \$	5,100,000							
TOTAL CST \$	213,240,776							
COST OF APPROVED PHASES								
\$ 180,140,776								

2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0521-06-155	2025	IH 410	C	SAN ANTONIO	\$ 104,287,500
LIMITS FROM IH 35/IH 410 S Interchange		PROJECT SPONSOR TxDOT						
LIMITS TO FM 78		REVISION DATE 07/2024						
PROJECT Operational Improvements and Replace FM78/SPRR/Binz Engelman Bridge		MPO PROJ NUM 9193.0						
DESCR		FUNDING CAT(S) 6, 2, 4U						
REMARKS		PROJECT 8/23 - project added to TIP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	6	\$ 7,650,000	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
CONSTR \$	104,287,500	2	\$ 43,104,375	\$ 4,789,375	\$ 0	\$ 0	\$ 0	\$ 47,893,750
CONST ENG \$	5,000,000	4U	\$ 43,104,375	\$ 4,789,375	\$ 0	\$ 0	\$ 0	\$ 47,893,750
CONTING \$	5,000,000	TOTAL	\$ 93,858,750	\$ 10,428,750	\$ 0	\$ 0	\$ 0	\$ 104,287,500
INDIRECT \$	5,000,000							
BOND FIN \$	0							
PT CHG ORD \$	1,000,000							
TOTAL CST \$	125,287,500							
COST OF APPROVED PHASES								
\$ 104,287,500								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Not Approved 10/01/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2452-04-017	2025	SL 1604	C	OTHER	\$ 19,640,810	
LIMITS FROM Martinez Creek				PROJECT SPONSOR TxDOT					
LIMITS TO FM 1346 - Houston Street				REVISION DATE 07/2024					
PROJECT Expand from 2 lanes to 4 lanes divided				MPO PROJ NUM 5554.0					
DESCR				FUNDING CAT(S) 11					
REMARKS None				PROJECT 8/23 - add to TIP (FY28 to 25), revise cost; 4/20 - move					
P7				HISTORY from FY 2023 to FY 2025; 10/18 - add project, created from 2452-04-016					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	588,000	COST OF APPROVED PHASES \$ 19,640,810	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 15,712,648	\$ 3,928,162	\$ 0	\$ 0	\$ 0	\$ 19,640,810
CONSTR \$	19,640,810		TOTAL	\$ 15,712,648	\$ 3,928,162	\$ 0	\$ 0	\$ 0	\$ 19,640,810
CONST ENG \$	766,000								
CONTING \$	155,000								
INDIRECT \$	689,000								
BOND FIN \$	0								
PT CHG ORD \$	694,000								
TOTAL CST \$	22,532,810								

2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-736	2025	LOOKOUT RD		SELMA	\$ 5,093,800	
LIMITS FROM In Selma on Lookout Rd.				PROJECT SPONSOR Selma					
LIMITS TO From 0.3 mi. NE of LP 1604 to Evans Rd.				REVISION DATE 07/2024					
PROJECT Construct Shared Use Path and Bike Lanes.				MPO PROJ NUM 9151					
DESCR				FUNDING CAT(S) 9TA , 7					
REMARKS None				PROJECT 4/23 - move 2023 to 2024; 6/22 - added via FY23-26 TIP Call					
P7				HISTORY I for Projects					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	145,000	COST OF APPROVED PHASES \$ 5,093,800	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TA	\$ 2,347,840	\$ 0	\$ 0	\$ 586,960	\$ 0	\$ 2,934,800
CONSTR \$	5,093,800		7	\$ 1,727,200	\$ 0	\$ 0	\$ 431,800	\$ 0	\$ 2,159,000
CONST ENG \$	290,000		TOTAL	\$ 4,075,040	\$ 0	\$ 0	\$ 1,018,760	\$ 0	\$ 5,093,800
CONTING \$	290,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,818,800								

2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	COMAL	0915-17-077	2025	VARIOUS	C	NEW BRAUNFELS	\$ 2,366,000	
LIMITS FROM In New Braunfels from Walnut Avenue				PROJECT SPONSOR CoNB					
LIMITS TO Landa Street				REVISION DATE 07/2024					
PROJECT Construct Concrete Shared use Path Along Dry Comal Creek with Separated Crossing				MPO PROJ NUM 9158					
DESCR s Under Railroad and Landa Street.				FUNDING CAT(S) 9TA , 7					
REMARKS None				PROJECT 1/23 - add STBG cost increase rev limits; 6/22 - added via					
P7				HISTORY a FY23-26 TIP Call for Projects					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	78,000	COST OF APPROVED PHASES \$ 2,366,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TA	\$ 1,246,400	\$ 0	\$ 0	\$ 311,600	\$ 0	\$ 1,558,000
CONSTR \$	2,366,000		7	\$ 646,400	\$ 0	\$ 0	\$ 161,600	\$ 0	\$ 808,000
CONST ENG \$	156,000		TOTAL	\$ 1,892,800	\$ 0	\$ 0	\$ 473,200	\$ 0	\$ 2,366,000
CONTING \$	156,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,756,000								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Not Approved 09/29/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	COMAL	0915-17-076	2025	VA	C	NEW BRAUNFELS	\$	1,848,637
LIMITS FROM In New Braunfels on Common St.							PROJECT SPONSOR CoNB		
LIMITS TO From Liberty Ave. to SH 46/LP 337							REVISION DATE 07/2024		
PROJECT Construct Continuous 6' Sidewalks and Enhance Crosswalks at Key Intersections.							MPO PROJ NUM 9147		
DESCR							FUNDING CAT(S) 9TA , 7		
REMARKS None				PROJECT 1/23 - add STBG cost increase; 6/22 - added via FY23-26 T					
P7				HISTORY IP Call for Projects					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	65,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TA	\$ 1,057,310	\$ 0	\$ 0	\$ 264,327	\$ 0	\$ 1,321,637
CONSTR \$	1,848,637		7	\$ 421,600	\$ 0	\$ 0	\$ 105,400	\$ 0	\$ 527,000
CONST ENG \$	132,000		TOTAL	\$ 1,478,910	\$ 0	\$ 0	\$ 369,727	\$ 0	\$ 1,848,637
CONTING \$	132,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,177,637								

2025-2028 STIP									
07/2024 Revision: Not Approved 10/01/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-728	2025	VA	T	SAN ANTONIO	\$	445,000
LIMITS FROM In VIA Service Area							PROJECT SPONSOR VIA		
LIMITS TO							REVISION DATE 07/2024		
PROJECT Identify Three future Mobility Hub Locations to Facilitate Transfer Between VIA'							MPO PROJ NUM 9165		
DESCR s Mobility On Demand (MOD) and Bus Networks.							FUNDING CAT(S) 7		
REMARKS None				PROJECT 11/23 - move from FY 2025 to FY 2024; 6/22 - added via FY					
P7				HISTORY 23-26 TIP Call for Projects					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 356,000	\$ 0	\$ 0	\$ 89,000	\$ 0	\$ 445,000
CONSTR \$	445,000		TOTAL	\$ 356,000	\$ 0	\$ 0	\$ 89,000	\$ 0	\$ 445,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	445,000								

2025-2028 STIP									
07/2024 Revision: Not Approved 10/01/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	COMAL	1728-02-065	2025	FM 306	C		\$	6,525,100
LIMITS FROM Guadalupe River- Eastern Crossing							PROJECT SPONSOR TxDOT		
LIMITS TO Guadalupe River- Western Crossing							REVISION DATE 07/2024		
PROJECT Construct Shared Use Path, Shared Use Bridge and Curb Ramps to Improve Safety an							MPO PROJ NUM 9144		
DESCR d Accessibility to and from Guadalupe River Horseshoe							FUNDING CAT(S) 7, 3LC		
REMARKS None				PROJECT 1/23 - add STBG cost increase and LC move 23 to 24; 6/22					
P7				HISTORY - added via FY23-26 TIP Call for Projects					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	175,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,860,080	\$ 965,020	\$ 0	\$ 0	\$ 0	\$ 4,825,100
CONSTR \$	6,525,100		3LC	\$ 0	\$ 0	\$ 0	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000
CONST ENG \$	350,000		TOTAL	\$ 3,860,080	\$ 965,020	\$ 0	\$ 0	\$ 1,700,000	\$ 6,525,100
CONTING \$	350,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,400,100								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/28/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-727	2025	VA	T	SAN ANTONIO	\$ 24,713,000
LIMITS FROM In VIA Service Area		PROJECT SPONSOR VIA						
LIMITS TO		REVISION DATE 07/2024						
PROJECT Replace Older Buses with Cleaner, Compressed Natural Gas (CNG) Buses. (1 of 2)		MPO PROJ NUM 9150						
DESCR		FUNDING CAT(S) 5, 3LC						
REMARKS None		PROJECT 11/23 - revise funding, description, CMAQ benefits, corre						
P7		HISTORY ct phase; 6/22 - added via FY23-26 TIP Call for Projects						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 12,448,800	\$ 0	\$ 0	\$ 3,112,200	\$ 0	\$ 15,561,000
CONSTR \$	24,713,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,152,000	\$ 9,152,000
CONST ENG \$	0	TOTAL	\$ 12,448,800	\$ 0	\$ 0	\$ 3,112,200	\$ 9,152,000	\$ 24,713,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,713,000							
COST OF APPROVED PHASES								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP			07/2024 Revision: Not Approved 10/01/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-246	2025	VARIOUS	C	SAN ANTONIO	\$ 6,000,000	
LIMITS FROM			VARIOUS LOCATIONS WITHIN			PROJECT SPONSOR TxDOT			
LIMITS TO			BEXAR, COMAL AND KENDALL COUNTIES			REVISION DATE 07/2024			
PROJECT			SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL			MPO PROJ NUM 9153			
DESCR			COUNTIES-FY 2024			FUNDING CAT(S) 5, 7			
REMARKS			No CMAQ funds to be used outside of Bexar Co			PROJECT 10/22 - ADM add remark; 6/22 - added via FY23-26 TIP Call			
P7						HISTORY for Projects			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,840,000	\$ 960,000	\$ 0	\$ 0	\$ 0	\$ 4,800,000
CONSTR \$	6,000,000		7	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	0		TOTAL	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,000,000								

2025-2028 STIP			07/2024 Revision: Approved 09/28/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-734	2025	VA	C	SAN ANTONIO	\$ 2,094,500	
LIMITS FROM			In San Antonio on Pinn Rd.			PROJECT SPONSOR CoSA			
LIMITS TO			From 400' N of Brownleaf Dr to Marbach			REVISION DATE 07/2024			
PROJECT			Construct Shared Use Path			MPO PROJ NUM 9157			
DESCR						FUNDING CAT(S) 5			
REMARKS			None			PROJECT 11/23 - revise limits; 6/23 - revise limits; 6/22 - added			
P7						HISTORY via FY23-26 TIP Call for Projects			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	105,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,675,600	\$ 0	\$ 0	\$ 418,900	\$ 0	\$ 2,094,500
CONSTR \$	2,094,500		TOTAL	\$ 1,675,600	\$ 0	\$ 0	\$ 418,900	\$ 0	\$ 2,094,500
CONST ENG \$	210,000								
CONTING \$	210,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,619,500								

2025-2028 STIP			07/2024 Revision: Not Approved 10/01/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-729	2025	VA	T	SAN ANTONIO	\$ 2,778,000	
LIMITS FROM			In VIA Service Area			PROJECT SPONSOR VIA			
LIMITS TO			On Woodlawn			REVISION DATE 07/2024			
PROJECT			Increase Route 90 Woodlawn in frequency from 60-min to 30-min during weekday pea			MPO PROJ NUM 9156			
DESCR			ks.			FUNDING CAT(S) 5, 3LC			
REMARKS			None			PROJECT 11/23 - revise limits, description, funding, CMAQ benefit			
P7						HISTORY s, correct phase; 6/22 - added via FY23-26 TIP Call for P			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,960,800	\$ 0	\$ 0	\$ 490,200	\$ 0	\$ 2,451,000
CONSTR \$	2,778,000		3LC	\$ 0	\$ 0	\$ 0	\$ 327,000	\$ 327,000	\$ 327,000
CONST ENG \$	0		TOTAL	\$ 1,960,800	\$ 0	\$ 0	\$ 490,200	\$ 327,000	\$ 2,778,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,778,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0143-01-064	2025	US 87	C	SAN ANTONIO	\$	3,654,000
LIMITS FROM	Aurelia/Hammond					PROJECT SPONSOR TxDOT			
LIMITS TO	East of Foster Meadows					REVISION DATE 07/2024			
PROJECT	Construct continuous 6' Sidewalks to Close Gaps. Construct or Enhance Midblock C					MPO PROJ NUM 9160			
DESCR	rossings.					FUNDING CAT(S) 5			
REMARKS	None			PROJECT 6/22 - added via FY23-26 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	183,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,923,200	\$ 730,800	\$ 0	\$ 0	\$ 0	\$ 3,654,000
CONSTR \$	3,654,000		TOTAL	\$ 2,923,200	\$ 730,800	\$ 0	\$ 0	\$ 0	\$ 3,654,000
CONST ENG \$	365,000								
CONTING \$	365,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,567,000								

2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-730	2025	VA	T	SAN ANTONIO	\$	2,944,000
LIMITS FROM	In VIA Service Area					PROJECT SPONSOR VIA			
LIMITS TO	On Military					REVISION DATE 07/2024			
PROJECT	Increase Route 102 Primo Military in frequency from 15-min to 12-min between 6:0					MPO PROJ NUM 9155			
DESCR	0 and 18:00.					FUNDING CAT(S) 5, 3LC			
REMARKS	None			PROJECT 11/23 - revise limits, description, funding, CMAQ benefit					
P7				HISTORY s, correct phase; 6/22 - added via FY23-26 TIP Call for P rojects					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,112,800	\$ 0	\$ 0	\$ 528,200	\$ 0	\$ 2,641,000
CONSTR \$	2,944,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 303,000	\$ 303,000
CONST ENG \$	0		TOTAL	\$ 2,112,800	\$ 0	\$ 0	\$ 528,200	\$ 303,000	\$ 2,944,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,944,000								

2025-2028 STIP		07/2024 Revision: Not Approved 09/29/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0521-04-293	2025	IH 410	C	SAN ANTONIO	\$	2,326,600
LIMITS FROM	Callaghan Rd.					PROJECT SPONSOR TxDOT			
LIMITS TO	Pin Oak Dr.					REVISION DATE 07/2024			
PROJECT	Construct continuous 6' Sidewalks to Close Gaps. Remove and Replace Non ADA Comp					MPO PROJ NUM 9161			
DESCR	liant Pedestrian Structures and Barriers.					FUNDING CAT(S) 5			
REMARKS	None			PROJECT 6/22 - added via FY23-26 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	117,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,861,280	\$ 465,320	\$ 0	\$ 0	\$ 0	\$ 2,326,600
CONSTR \$	2,326,600		TOTAL	\$ 1,861,280	\$ 465,320	\$ 0	\$ 0	\$ 0	\$ 2,326,600
CONST ENG \$	233,000								
CONTING \$	233,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,909,600								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/28/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-737	2025	ABE LINCOLN		SAN ANTONIO	\$ 1,500,000	
LIMITS FROM		In San Antonio along Abe Lincoln		PROJECT SPONSOR CoSA					
LIMITS TO		From Eckhert Rd to Horn Blvd.		REVISION DATE 07/2024					
PROJECT		Construct Shared Use Path Along Abe Lincoln		MPO PROJ NUM 9154					
DESCR				FUNDING CAT(S) 5					
REMARKS		None		PROJECT 6/22 - added via FY23-26 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	75,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	150,000								
CONTING \$	150,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,875,000								

2025-2028 STIP		07/2024 Revision: Approved 09/28/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-217	2025	NR	C	OTHER	\$ 80,000	
LIMITS FROM		Alamo Area MPO: Bexar, Comal		PROJECT SPONSOR Alamo Area MPO					
LIMITS TO		Guadalupe & partial Kendall County		REVISION DATE 07/2024					
PROJECT		Alamo Area Commute Solutions Pgm - FY 2025		MPO PROJ NUM 5303.3					
DESCR				FUNDING CAT(S) 7					
REMARKS		Utilizes \$20,000 Statewide TDCs in lieu of local ma		PROJECT 11/21 - ADM clarify funding; 10/21 - add to TIP, revise f					
P7		tch (not included in funding totals or project cost		HISTORY unding; 4/18 - add project					
s.)									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000
CONSTR \$	80,000		TOTAL	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	80,000								

2025-2028 STIP		07/2024 Revision: Approved 09/29/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-615	2025	VA	C	SAN ANTONIO	\$ 4,500,000	
LIMITS FROM		In San Antonio		PROJECT SPONSOR CoSA					
LIMITS TO		at various locations		REVISION DATE 07/2024					
PROJECT		Implement communication network improvements		MPO PROJ NUM 5540					
DESCR				FUNDING CAT(S) 7					
REMARKS		None		PROJECT 4/18 - funded through the 19-22 STP-MM Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	220,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,600,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 4,500,000
CONSTR \$	4,500,000		TOTAL	\$ 3,600,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 4,500,000
CONST ENG \$	270,000								
CONTING \$	315,000								
INDIRECT \$	225,000								
BOND FIN \$	0								
PT CHG ORD \$	180,000								
TOTAL CST \$	5,710,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP				07/2024 Revision: Approved 09/29/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0024-07-059	2025	US 90	E,R	OTHER	\$ 12,890,000	
LIMITS FROM LP 1604				PROJECT SPONSOR TxDOT					
LIMITS TO 0.8 Miles W of IH 410				REVISION DATE 07/2024					
PROJECT Expand from 4 Lane Expressway to 6 Lane Expressway & from 4 to 4 FR Lanes; Const				MPO PROJ NUM 5380					
DESCR ruct WB US90 to NB LP1604 2-Lane Direct Connector				FUNDING CAT(S) SW ROW, SW PE					
REMARKS None				PROJECT 8/23 - rev TPC; 6/22 - add E to R phase, rev desc & TPC;					
P7				HISTORY 1/21 - R phase kept in TIP; 4/20 - add R phase to TIP; 9/19 - ADM clarify description; 1/19 - rev descr to incl FR lanes and update cost; 4/18 - correct funding distributi on; 4/17 - add project					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,390,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,500,000		SW ROW	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
CONSTR \$	127,119,375		SW PE	\$ 4,312,000	\$ 1,078,000	\$ 0	\$ 0	\$ 0	\$ 5,390,000
CONST ENG \$	7,018,000		TOTAL	\$ 10,312,000	\$ 2,578,000	\$ 0	\$ 0	\$ 0	\$ 12,890,000
CONTING \$	5,500,000								
INDIRECT \$	6,314,000								
BOND FIN \$	0								
PT CHG ORD \$	6,358,000								
TOTAL CST \$	165,199,375								

2025-2028 STIP				07/2024 Revision: Approved 09/28/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2230-01-021	2025	FM 1560	E,R	OTHER	\$ 13,700,000	
LIMITS FROM Galm/Shoenfield				PROJECT SPONSOR TxDOT					
LIMITS TO SH 16				REVISION DATE 07/2024					
PROJECT Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks				MPO PROJ NUM 5391					
DESCR				FUNDING CAT(S) SW ROW, SW PE					
REMARKS None				PROJECT 10/22 - ADM correct funding; 9/22 - ADM correct funding;					
P7				HISTORY 5/20 - add R phase to TIP; 4/18 - funded through the 19-22 STP-MM Call for Projects; 4/17 -add project to MTP wit h Prop 1/Prop 7; portion of project may have already been in the MTP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,800,000		SW ROW	\$ 9,440,000	\$ 2,360,000	\$ 0	\$ 0	\$ 0	\$ 11,800,000
CONSTR \$	54,175,797		SW PE	\$ 1,520,000	\$ 380,000	\$ 0	\$ 0	\$ 0	\$ 1,900,000
CONST ENG \$	900,000		TOTAL	\$ 10,960,000	\$ 2,740,000	\$ 0	\$ 0	\$ 0	\$ 13,700,000
CONTING \$	1,500,000								
INDIRECT \$	400,000								
BOND FIN \$	0								
PT CHG ORD \$	900,000								
TOTAL CST \$	71,575,797								

2025-2028 STIP				07/2024 Revision: Approved 09/29/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0024-08-138	2025	US 90	E,R	SAN ANTONIO	\$ 1,490,000	
LIMITS FROM 0.8 Miles W of IH 410				PROJECT SPONSOR TxDOT					
LIMITS TO IH 410				REVISION DATE 07/2024					
PROJECT Expand from 4 lane expressway to 6 lane expressway and from 4 to 4 FR lanes				MPO PROJ NUM 5381					
DESCR				FUNDING CAT(S) SW PE, SW ROW					
REMARKS None				PROJECT 8/23 - rev TPC; 6/22 - rev desc; 1/21 - revise cost; 4/20					
P7				HISTORY - add E phase to TIP; 1/19 - rev descr to incl FR lanes; 4/18 - correct funding distribution; 4/17 - add project					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	490,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		SW PE	\$ 392,000	\$ 98,000	\$ 0	\$ 0	\$ 0	\$ 490,000
CONSTR \$	19,245,600		SW ROW	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	400,000		TOTAL	\$ 1,192,000	\$ 298,000	\$ 0	\$ 0	\$ 0	\$ 1,490,000
CONTING \$	700,000								
INDIRECT \$	200,000								
BOND FIN \$	0								
PT CHG ORD \$	400,000								
TOTAL CST \$	22,435,600								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Not Approved 10/01/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-227	2025	VA	C	OTHER	\$	6,000,000
<b>LIMITS FROM</b> Various locations within							<b>PROJECT SPONSOR</b> TxDOT		
<b>LIMITS TO</b> Bexar, Comal and Kendall Counties							<b>REVISION DATE</b> 07/2024		
<b>PROJECT</b> Safety service patrol on controlled access highways in Bexar, Comal and Kendall							<b>MPO PROJ NUM</b> 5579		
<b>DESCR</b> Counties							<b>FUNDING CAT(S)</b> 5, 7, 3LC		
<b>REMARKS</b> No CMAQ funds to be used outside of Bexar Co.; Swap				<b>PROJECT</b> 11/21 - ADM revise CMAQ benefit; 6/21 - revise funding di					
<b>P7</b> \$1.1M Cat 5 to 915-00-214 for \$1.1M Cat 7 from 091				<b>HISTORY</b> stribution, move from FY 2022 to 2023; 6/19 - added throu					
5-00-227 for work outside Bexar Co.				gh CMAQ project call					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	5	\$ 3,400,000	\$ 850,000	\$	0	\$ 0	\$ 4,250,000
CONSTR	\$	6,000,000	7	\$ 960,000	\$ 240,000	\$	0	\$ 0	\$ 1,200,000
CONST ENG	\$	0	3LC	\$ 0	\$ 0	\$	0	\$ 550,000	\$ 550,000
CONTING	\$	0	TOTAL	\$ 4,360,000	\$ 1,090,000	\$	0	\$ 550,000	\$ 6,000,000
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	6,000,000							
2025-2028 STIP									
07/2024 Revision: Not Approved 09/28/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-677	2025	VA	C	SAN ANTONIO	\$	30,000
<b>LIMITS FROM</b> In the City of San Antonio							<b>PROJECT SPONSOR</b> San Antonio		
<b>LIMITS TO</b> .							<b>REVISION DATE</b> 07/2024		
<b>PROJECT</b> City of San Antonio Vehicle Emissions Reductions Program. Series of targeted out							<b>MPO PROJ NUM</b> 5576.2		
<b>DESCR</b> reach and education programs. (2 of 2)							<b>FUNDING CAT(S)</b> 5		
<b>REMARKS</b> None				<b>PROJECT</b> 7/24 - merged with -683 and reduced costs by \$60K; 10/21					
<b>P7</b>				<b>HISTORY</b> - move 22 to 23, revise cost; 6/19 - added through CMAQ					
				project call					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	5	\$ 24,000	\$ 0	\$ 0	\$ 6,000	\$ 0	\$ 30,000
CONSTR	\$	30,000	TOTAL	\$ 24,000	\$ 0	\$ 0	\$ 6,000	\$ 0	\$ 30,000
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	30,000							
2025-2028 STIP									
07/2024 Revision: Approved 10/04/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-676	2025	VA	C	SAN ANTONIO	\$	750,000
<b>LIMITS FROM</b> .In the City of San Antonio							<b>PROJECT SPONSOR</b> San Antonio		
<b>LIMITS TO</b> .							<b>REVISION DATE</b> 07/2024		
<b>PROJECT</b> City of San Antonio Transportation Demand Management Program. To support effort							<b>MPO PROJ NUM</b> 5575.0		
<b>DESCR</b> s in vanpool, carpool, telecommuting and education.							<b>FUNDING CAT(S)</b> 5		
<b>REMARKS</b> Combined with -682.				<b>PROJECT</b> 7/24 - combined with -682; 4/22 - revise funding; 10/21 -					
<b>P7</b>				<b>HISTORY</b> move 21 to 22; 6/19 - added through CMAQ project call					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	5	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONSTR	\$	750,000	TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	750,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	2230-01-020	2025	FM 1560	E,R	OTHER	\$ 13,467,333
LIMITS FROM FM 471		PROJECT SPONSOR TxDOT						
LIMITS TO Galm/Shoenfield		REVISION DATE 07/2024						
PROJECT Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and		MPO PROJ NUM 5311						
DESCR sidewalks		FUNDING CAT(S) SW PE, SW ROW						
REMARKS None		PROJECT 5/20 - move from FY 2020 to FY 2021; 10/18 - add phases E						
P7		HISTORY & R						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,210,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,257,333	SW PE	\$ 968,000	\$ 242,000	\$ 0	\$ 0	\$ 0	\$ 1,210,000
CONSTR \$	35,818,217	SW ROW	\$ 9,805,866	\$ 2,451,467	\$ 0	\$ 0	\$ 0	\$ 12,257,333
CONST ENG \$	600,160	TOTAL	\$ 10,773,866	\$ 2,693,467	\$ 0	\$ 0	\$ 0	\$ 13,467,333
CONTING \$	240,790							
INDIRECT \$	694,540							
BOND FIN \$	0							
PT CHG ORD \$	452,540							
TOTAL CST \$	51,273,580							

2025-2028 STIP		07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-611	2025	VA	C	SAN ANTONIO	\$ 1,000,000
LIMITS FROM Various		PROJECT SPONSOR COSA						
LIMITS TO .		REVISION DATE 07/2024						
PROJECT Multimodal Planning Study On Marbach Road To Accommodate Travel Modes Including		MPO PROJ NUM 5545.2						
DESCR Higher Capacity Transit		FUNDING CAT(S) 7						
REMARKS New projects MPO # 9141 and 9142 Spun Off		PROJECT 4/24 - move from FY 2023 to FY 2025; 4/22 - move FY 2022						
P7		HISTORY to FY 2023 (ADM); 6/21 - move FY 2021 to 2022 (spin-off 0						
		915-12-720, -721); 4/18 - funded through the 19-22 STP-MM						
		Call for Projects						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							

2025-2028 STIP		07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0253-06-037	2025	SS 536	C	SAN ANTONIO	\$ 3,628,000
LIMITS FROM .at San Antonio River		PROJECT SPONSOR San Antonio						
LIMITS TO .		REVISION DATE 07/2024						
PROJECT Construct bicycle and pedestrian bridge		MPO PROJ NUM 5536.2						
DESCR		FUNDING CAT(S) 7						
REMARKS None		PROJECT 1/23 - add STBG cost increase; 6/21 - move from FY 2021 t						
P7		HISTORY o 2022; 4/18 - funded through the 19-22 STP-MM Call for P						
		rojects						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	98,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,902,400	\$ 0	\$ 0	\$ 725,600	\$ 0	\$ 3,628,000
CONSTR \$	3,628,000	TOTAL	\$ 2,902,400	\$ 0	\$ 0	\$ 725,600	\$ 0	\$ 3,628,000
CONST ENG \$	120,000							
CONTING \$	140,000							
INDIRECT \$	100,000							
BOND FIN \$	0							
PT CHG ORD \$	80,000							
TOTAL CST \$	4,166,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-581	2025	CR	C	OTHER	\$ 32,619,000
<b>LIMITS FROM</b> In Bexar County, on Talley Road		<b>PROJECT SPONSOR</b> BxCo						
<b>LIMITS TO</b> From Wiseman Blvd to Tamaron Pass		<b>REVISION DATE</b> 07/2024						
<b>PROJECT</b> Expand from 2 lane to 4 lane divided roadway with medians, curbs, bicycle facilities, pedestrian improvements, operational improvements and drainage		<b>MPO PROJ NUM</b> 5304						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 7, 3LC						
<b>REMARKS</b> None		<b>PROJECT</b> 1/23 - add STBG cost increase; 1/21 - move from FY21 to 2						
<b>P7</b>		<b>HISTORY</b> 2; 5/20 - move from FY 2020 to FY 2021; 4/18 and 4/16 - funded through STP-MM project selection processes						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	1,025,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH	\$	0	7	\$ 24,895,200	\$ 0	\$ 0	\$ 6,223,800	\$ 0
CONSTR	\$	32,619,000	3LC	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
CONST ENG	\$	1,255,000	TOTAL	\$ 24,895,200	\$ 0	\$ 0	\$ 6,223,800	\$ 1,500,000
CONTING	\$	1,464,000						
INDIRECT	\$	1,046,000						
BOND FIN	\$	0						
PT CHG ORD	\$	837,000						
TOTAL CST	\$	38,246,000						

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP									
07/2024 Revision: Not Approved 09/27/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	COMAL	0915-17-089	2026	VA	C	NEW BRAUNFELS	\$	1,739,830
LIMITS FROM In New Braunfels at Various Locations							PROJECT SPONSOR New Braunfels		
LIMITS TO							REVISION DATE 07/2024		
PROJECT Five project locations with various mobility improvements to include 10-foot sha							MPO PROJ NUM 9216		
DESCR red use path, protected crossings, new sidewalks, and removal of barriers to comply with the American Disabilities Act (ADA).							FUNDING CAT(S) 9TAP		
REMARKS None				PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	73,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,391,864	\$ 0	\$ 0	\$ 347,966	\$ 0	\$ 1,739,830
CONSTR \$	1,739,830		TOTAL	\$ 1,391,864	\$ 0	\$ 0	\$ 347,966	\$ 0	\$ 1,739,830
CONST ENG \$	73,000								
CONTING \$	118,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,003,830								
2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-735	2026	VARIOUS	C	LEON VALLEY	\$	1,575,390
LIMITS FROM In Leon Valley from SH 16 (Bandera Rd.)							PROJECT SPONSOR Leon Valley		
LIMITS TO to Evers Rd.							REVISION DATE 07/2024		
PROJECT Construct Concrete Hike and Bike Trail.							MPO PROJ NUM 9166		
DESCR							FUNDING CAT(S) 9TA		
REMARKS None				PROJECT 6/22 - added via FY23-26 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	79,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TA	\$ 1,260,312	\$ 0	\$ 0	\$ 315,078	\$ 0	\$ 1,575,390
CONSTR \$	1,575,390		TOTAL	\$ 1,260,312	\$ 0	\$ 0	\$ 315,078	\$ 0	\$ 1,575,390
CONST ENG \$	158,000								
CONTING \$	158,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,970,390								
2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-726	2026	CS	C	SAN ANTONIO	\$	6,762,055
LIMITS FROM In San Antonio on Frio St							PROJECT SPONSOR CoSA		
LIMITS TO From W. Houston St to IH 10							REVISION DATE 07/2024		
PROJECT Construct Bike Lane or Cycle Track, Sidewalks and Enhanced Pedestrian Connection							MPO PROJ NUM 9172		
DESCR s Between Neighborhoods and Centro Plaza.							FUNDING CAT(S) 9TA		
REMARKS Project includes TA funding from 0915-12-731;				PROJECT 4/24 - added TA funding from 0915-12-731; 6/22 - added via FY23-26 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	183,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TA	\$ 5,409,644	\$ 0	\$ 0	\$ 1,352,411	\$ 0	\$ 6,762,055
CONSTR \$	6,762,055		TOTAL	\$ 5,409,644	\$ 0	\$ 0	\$ 1,352,411	\$ 0	\$ 6,762,055
CONST ENG \$	366,000								
CONTING \$	366,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,677,055								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-732	2026	VARIOUS	C	CONVERSE	\$ 1,730,464	
LIMITS FROM			In Converse from North Park			PROJECT SPONSOR Converse			
LIMITS TO			Kitty Hawk Rd			REVISION DATE 07/2024			
PROJECT			Greenway Trail Phase II- Construct Shared Use Path			MPO PROJ NUM 9146			
DESCR						FUNDING CAT(S) 9TA , 3LC, 7			
REMARKS			None			PROJECT 1/23 - add STBG cost increase; 6/22 - added via FY23-26 T			
P7						HISTORY IP Call for Projects			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	67,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TA	\$ 938,771	\$ 0	\$ 0	\$ 234,693	\$ 0	\$ 1,173,464
CONSTR \$	1,730,464		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,000	\$ 175,000
CONST ENG \$	135,000		7	\$ 305,600	\$ 0	\$ 0	\$ 76,400	\$ 0	\$ 382,000
CONTING \$	135,000		TOTAL	\$ 1,244,371	\$ 0	\$ 0	\$ 311,093	\$ 175,000	\$ 1,730,464
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,067,964								

2025-2028 STIP			07/2024 Revision: Approved 09/28/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-739	2026	VA	C		\$ 5,361,000	
LIMITS FROM			In Balcones Height on Hillcrest			PROJECT SPONSOR Balcones Hts.			
LIMITS TO			From Fredericksburg Rd to Babcock Rd			REVISION DATE 07/2024			
PROJECT			Reconstruct Roadway to Add turn lanes at Intersections, Shared-Use Path Througho			MPO PROJ NUM 9152			
DESCR			ut the Corridor and Sidewalk Improvements			FUNDING CAT(S) 7			
REMARKS			None			PROJECT 1/23 - add STBG cost increase; 6/22 - added via FY23-26 T			
P7						HISTORY IP Call for Projects			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	210,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,288,800	\$ 0	\$ 0	\$ 1,072,200	\$ 0	\$ 5,361,000
CONSTR \$	5,361,000		TOTAL	\$ 4,288,800	\$ 0	\$ 0	\$ 1,072,200	\$ 0	\$ 5,361,000
CONST ENG \$	420,000								
CONTING \$	420,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,411,000								

2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-243	2026	NR	C	OTHER	\$ 240,000	
LIMITS FROM			Alamo Area MPO: in Bexar, Comal,			PROJECT SPONSOR AAMPO			
LIMITS TO			Guadalupe & Partial Kendall County			REVISION DATE 07/2024			
PROJECT			Alamo Area Commute Solution Program -FY 2026 through FY 2028			MPO PROJ NUM 9170			
DESCR						FUNDING CAT(S) 7			
REMARKS			Project includes \$60,000 in statewide TDCs in lieu			PROJECT 7/24 - combined 0915-00-244 & -245 into -243; 6/22 - adde			
P7			of local match.			HISTORY d via FY23-26 TIP Call for Projects			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000
CONSTR \$	240,000		TOTAL	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	240,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP									
07/2024 Revision: Approved 09/28/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	1268-02-030	2026	FM 1103	C	OTHER	\$	33,711,690
LIMITS FROM Rodeo Way						PROJECT SPONSOR TxDOT			
LIMITS TO FM 78						REVISION DATE 07/2024			
PROJECT Expand from 2 to 4 lanes with median, turn lanes, and bicycle and pedestrian acc						MPO PROJ NUM 5560			
DESCR ommodations.						FUNDING CAT(S) 7, 3LC			
REMARKS None				PROJECT 7/22 - move FY 32 to 26; 1/21 - move from FY 2025 to FY 2					
P7				HISTORY 032; 5/20 - move from FY 2024 to FY 2025 and revise cost; 10/18 - add project					
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	2,350,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 24,249,352	\$ 6,062,338	\$ 0	\$ 0	\$ 0	\$ 30,311,690
CONSTR \$	33,711,690		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,400,000	\$ 3,400,000
CONST ENG \$	1,044,000		TOTAL	\$ 24,249,352	\$ 6,062,338	\$ 0	\$ 0	\$ 3,400,000	\$ 33,711,690
CONTING \$	1,826,000								
INDIRECT \$	522,000								
BOND FIN \$	0								
PT CHG ORD \$	1,044,000								
TOTAL CST \$	40,497,690								

2025-2028 STIP									
07/2024 Revision: Approved 09/29/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0366-02-089	2026	SH 123	C	OTHER	\$	31,045,297
LIMITS FROM Cordova Ln						PROJECT SPONSOR TxDOT			
LIMITS TO IH 10						REVISION DATE 07/2024			
PROJECT Expand from 2 to 4 lanes with raised median and turn lanes						MPO PROJ NUM 5337			
DESCR						FUNDING CAT(S) 2, 4U			
REMARKS None				PROJECT 8/23 - rev cost; 4/22 - rev funding; 4/18 - correct fundi					
P7				HISTORY ng distribution; 4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027					
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	794,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 20,388,238	\$ 5,097,059	\$ 0	\$ 0	\$ 0	\$ 25,485,297
CONSTR \$	31,045,297		4U	\$ 4,448,000	\$ 1,112,000	\$ 0	\$ 0	\$ 0	\$ 5,560,000
CONST ENG \$	648,000		TOTAL	\$ 24,836,238	\$ 6,209,059	\$ 0	\$ 0	\$ 0	\$ 31,045,297
CONTING \$	1,134,000								
INDIRECT \$	324,000								
BOND FIN \$	0								
PT CHG ORD \$	648,000								
TOTAL CST \$	34,593,297								

2025-2028 STIP									
07/2024 Revision: Approved 09/29/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-248	2026	VARIOUS	C	SAN ANTONIO	\$	6,000,000
LIMITS FROM VARIOUS LOCATIONS WITHIN						PROJECT SPONSOR TxDOT			
LIMITS TO BEXAR, COMAL AND KENDALL COUNTIES						REVISION DATE 07/2024			
PROJECT SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL						MPO PROJ NUM 9169			
DESCR COUNTIES-FY 2026						FUNDING CAT(S) 5, 7			
REMARKS No CMAQ funds to be used outside of Bexar Co				PROJECT 6/22 - added via FY23-26 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONSTR \$	6,000,000		7	\$ 3,840,000	\$ 960,000	\$ 0	\$ 0	\$ 0	\$ 4,800,000
CONST ENG \$	0		TOTAL	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,000,000								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/28/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-733	2026	VA	C	SAN ANTONIO	\$	4,500,000
LIMITS FROM In San Antonio from Rittiman Rd (John James Park)						PROJECT SPONSOR CoSA			
LIMITS TO to Seguin (Jack White Park)						REVISION DATE 07/2024			
PROJECT Construct Concrete Trail to Connect Salado Creek North and South Greenway Trails						MPO PROJ NUM 9148			
DESCR .						FUNDING CAT(S) 5			
REMARKS None				PROJECT 6/22 - added via FY23-26 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	225,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,600,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 4,500,000
CONSTR \$	4,500,000		TOTAL	\$ 3,600,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 4,500,000
CONST ENG \$	450,000								
CONTING \$	45,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,220,000								

2025-2028 STIP		07/2024 Revision: Approved 09/29/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-721	2026	VA	C	SAN ANTONIO	\$	1,000,000
LIMITS FROM In San Antonio						PROJECT SPONSOR COSA			
LIMITS TO At Various Locations						REVISION DATE 07/2024			
PROJECT Multimodal Planning Study On West Avenue To Accommodate Travel Modes Including H						MPO PROJ NUM 9142			
DESCR igher Capacity Transit						FUNDING CAT(S) 7			
REMARKS Spin-off from 0915-12-611				PROJECT 4/22 - move FY 2024 to FY 2025; 6/21 - add project (Spin-					
P7				HISTORY off from 0915-12-611)					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

2025-2028 STIP		07/2024 Revision: Approved 09/29/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0915-46-049	2026	CS	C	SEGUIN	\$	13,510,410
LIMITS FROM In Seguin, on Rudeloff Road						PROJECT SPONSOR Seguin			
LIMITS TO From Huber Road to SH 123 (at FM 20)						REVISION DATE 07/2024			
PROJECT Construct new alignment 4 lane roadway (0 to 4 lanes) with center left turn lane						MPO PROJ NUM 5533			
DESCR , bicycle and pedestrian facilities						FUNDING CAT(S) 7			
REMARKS None				PROJECT 4/24 -add STBG cost increases; 1/23 - move FY24 to 25; 5/					
P7				HISTORY 20 - move from FY 2025 to FY 2024; 9/19 - ADM clarify des					
				cription; 4/18 - funded through the 19-22 STP-MM Call for					
				Projects					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	588,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 10,808,328	\$ 0	\$ 0	\$ 2,702,082	\$ 0	\$ 13,510,410
CONSTR \$	13,510,410		TOTAL	\$ 10,808,328	\$ 0	\$ 0	\$ 2,702,082	\$ 0	\$ 13,510,410
CONST ENG \$	720,000								
CONTING \$	840,000								
INDIRECT \$	600,000								
BOND FIN \$	0								
PT CHG ORD \$	480,000								
TOTAL CST \$	16,738,410								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0024-08-138	2026	US 90	C	SAN ANTONIO	\$ 19,245,600
LIMITS FROM 0.8 Miles W of IH 410		PROJECT SPONSOR TxDOT						
LIMITS TO IH 410		REVISION DATE 07/2024						
PROJECT Expand from 4 lane expressway to 6 lane expressway and from 4 to 4 FR lanes		MPO PROJ NUM 5381						
DESCR		FUNDING CAT(S) 2, 4U						
REMARKS None		PROJECT 8/23- rev cost; 1/19 - rev descr to incl FR lanes; 4/18 -						
P7		HISTORY correct funding distribution; 4/17 - add project						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	490,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000	2	\$ 8,335,444	\$ 2,083,861	\$ 0	\$ 0	\$ 0	\$ 10,419,305
CONSTR \$	19,245,600	4U	\$ 7,061,036	\$ 1,765,259	\$ 0	\$ 0	\$ 0	\$ 8,826,295
CONST ENG \$	400,000	TOTAL	\$ 15,396,480	\$ 3,849,120	\$ 0	\$ 0	\$ 0	\$ 19,245,600
CONTING \$	700,000							
INDIRECT \$	200,000							
BOND FIN \$	0							
PT CHG ORD \$	400,000							
TOTAL CST \$	22,435,600							
COST OF APPROVED PHASES								
\$ 19,245,600								
2025-2028 STIP		07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0024-07-059	2026	US 90	C	OTHER	\$ 127,119,375
LIMITS FROM LP 1604		PROJECT SPONSOR TxDOT						
LIMITS TO 0.8 Miles W of IH 410		REVISION DATE 07/2024						
PROJECT Expand from 4 Lane Expressway to 6 Lane Expressway & from 4 to 4 FR Lanes; Const		MPO PROJ NUM 5380						
DESCR ruct WB US90 to NB LP1604 2-Lane Direct Connector		FUNDING CAT(S) 2, 4U						
REMARKS None.		PROJECT 8/23- revise cost; 6/22 - move to FY23, rev desc; 1/21 -						
P7		HISTORY remove from TIP (FY 2024 to FY 2025); 9/19 - ADM clarify description; 1/19 - rev descr to incl FR lanes and update cost; 4/18 - correct funding distribution; 4/17 - add pr oject						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,390,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,500,000	2	\$ 55,056,556	\$ 13,764,139	\$ 0	\$ 0	\$ 0	\$ 68,820,695
CONSTR \$	127,119,375	4U	\$ 46,638,944	\$ 11,659,736	\$ 0	\$ 0	\$ 0	\$ 58,298,680
CONST ENG \$	7,018,000	TOTAL	\$ 101,695,500	\$ 25,423,875	\$ 0	\$ 0	\$ 0	\$ 127,119,375
CONTING \$	5,500,000							
INDIRECT \$	6,314,000							
BOND FIN \$	0							
PT CHG ORD \$	6,358,000							
TOTAL CST \$	165,199,375							
COST OF APPROVED PHASES								
\$ 127,119,375								
2025-2028 STIP		07/2024 Revision: Approved 09/28/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	2230-01-021	2026	FM 1560	C	OTHER	\$ 54,175,797
LIMITS FROM Galm/Shanfield		PROJECT SPONSOR TxDOT						
LIMITS TO SH 16		REVISION DATE 07/2024						
PROJECT Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks		MPO PROJ NUM 5391						
DESCR		FUNDING CAT(S) 7, 3LC						
REMARKS None		PROJECT 4/24 - add STBG cost increase; 4/18 - funded through the						
P7		HISTORY 19-22 STP-MM Call for Projects; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,900,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,800,000	7	\$ 39,340,638	\$ 9,835,159	\$ 0	\$ 0	\$ 0	\$ 49,175,797
CONSTR \$	54,175,797	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
CONST ENG \$	900,000	TOTAL	\$ 39,340,638	\$ 9,835,159	\$ 0	\$ 0	\$ 5,000,000	\$ 54,175,797
CONTING \$	1,500,000							
INDIRECT \$	400,000							
BOND FIN \$	0							
PT CHG ORD \$	900,000							
TOTAL CST \$	71,575,797							
COST OF APPROVED PHASES								
\$ 54,175,797								

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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP			07/2024 Revision: Approved 09/28/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0215-09-029	2026	FM 725	C	NEW BRAUNFELS	\$ 20,651,000	
LIMITS FROM Zipp Rd			PROJECT SPONSOR TxDOT						
LIMITS TO County Line Rd			REVISION DATE 07/2024						
PROJECT Expand from 2 to 4 lanes with median, sidewalks and shared use path			MPO PROJ NUM 5308						
DESCR			FUNDING CAT(S) 7						
REMARKS Administrative amendment 9/10/2019 - clarify From I			PROJECT 1/23 - add STBG cost increase; 1/21 - move from FY 2023 t						
P7 imit			HISTORY o FY 2024; 4/20 - move from FY 2022 to FY 2023; 9/19 - AD						
			M clarify From limit; 4/16 - funded through STP-MM projec						
			t selection process						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	519,400	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 16,520,800	\$ 4,130,200	\$ 0	\$ 0	\$ 0	\$ 20,651,000
CONSTR \$	20,651,000		TOTAL	\$ 16,520,800	\$ 4,130,200	\$ 0	\$ 0	\$ 0	\$ 20,651,000
CONST ENG \$	525,760								
CONTING \$	210,940								
INDIRECT \$	608,440								
BOND FIN \$	0								
PT CHG ORD \$	396,440								
TOTAL CST \$	22,911,980								

2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0073-08-183	2026	IH 37	C	SAN ANTONIO	\$ 20,700,000	
LIMITS FROM LP 13			PROJECT SPONSOR TxDOT						
LIMITS TO IH 410			REVISION DATE 07/2024						
PROJECT Intersection operational improvements and ramp revisions			MPO PROJ NUM 4969						
DESCR			FUNDING CAT(S) 3LC, 5						
REMARKS			PROJECT 7/22 - rev funding; 4/22 - rev cost; 5/20 - move 20 to 25						
P7			HISTORY ; 10/19 - rev fund; 9/19 - ADM clarify descr (partial); 1						
			/19 - rev descr to incl FR lanes; 10/18 - move 19 to 20 a						
			nd rev funding; 4/18 - move 18 to 19; 10/17 - move 17 to						
			18; 10/15 - add project						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	290,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,175,000	\$ 2,175,000
CONSTR \$	20,700,000		5	\$ 14,820,000	\$ 3,705,000	\$ 0	\$ 0	\$ 0	\$ 18,525,000
CONST ENG \$	129,000		TOTAL	\$ 14,820,000	\$ 3,705,000	\$ 0	\$ 0	\$ 2,175,000	\$ 20,700,000
CONTING \$	225,000								
INDIRECT \$	64,000								
BOND FIN \$	0								
PT CHG ORD \$	129,000								
TOTAL CST \$	21,537,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-249	2027	VA	C	OTHER	\$ 6,000,000	
LIMITS FROM	Various locations within					PROJECT SPONSOR TxDOT			
LIMITS TO	Bexar, Comal and Kendall counties					REVISION DATE 07/2024			
PROJECT	Safety Service Patrol On Controlled Access Highways In Bexar, Comal And Kendall					MPO PROJ NUM 9174			
DESCR	Counties-FY 2027					FUNDING CAT(S) 7			
REMARKS	None			PROJECT 6/22 - added via FY23-26 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONSTR \$	6,000,000		TOTAL	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,000,000								
2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-755	2027	VA	T	OTHER	\$ 36,119,000	
LIMITS FROM	In VIA Service Area					PROJECT SPONSOR VIA			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Replace Older Buses with Cleaner, Compressed Natural Gas (CNG) and Battery Elect					MPO PROJ NUM 9176			
DESCR	ric (BEB) Buses. (2 of 2)					FUNDING CAT(S) 5, 3LC			
REMARKS	None			PROJECT 11/23 - revise funding, description, CMAQ benefits, combin					
P7				HISTORY e with funding from 0915-12-727, and -754 and \$1.58MM fro					
			m -730, correct phase; 6/22 - added via FY23-26 TIP Call						
			for Projects						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 18,194,400	\$ 0	\$ 0	\$ 4,548,600	\$ 0	\$ 22,743,000
CONSTR \$	36,119,000		3LC	\$ 0	\$ 0	\$ 0	\$ 13,376,000	\$ 0	\$ 13,376,000
CONST ENG \$	0		TOTAL	\$ 18,194,400	\$ 0	\$ 0	\$ 4,548,600	\$ 13,376,000	\$ 36,119,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,119,000								
2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0915-46-063	2027	VA	C	SCHERTZ	\$ 1,224,224	
LIMITS FROM	In Schertz, Along West Dietz Creek					PROJECT SPONSOR Schertz			
LIMITS TO	From Wiederstein Road to Schertz Parkway					REVISION DATE 07/2024			
PROJECT	Construct 10-foot-wide pedestrian and bicycle path from south of Wiederstein Roa					MPO PROJ NUM 9234			
DESCR	d to Schertz Parkway including crossing improvements and rest stations.					FUNDING CAT(S) 9TAP			
REMARKS	None			PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	52,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 979,379	\$ 0	\$ 0	\$ 244,845	\$ 0	\$ 1,224,224
CONSTR \$	1,224,224		TOTAL	\$ 979,379	\$ 0	\$ 0	\$ 244,845	\$ 0	\$ 1,224,224
CONST ENG \$	52,000								
CONTING \$	83,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,411,224								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP			07/2024 Revision: Approved 09/28/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0915-46-052	2027	VA	C	SEGUIN	\$ 31,123,645	
LIMITS FROM	In Seguin On Cordova Road					PROJECT SPONSOR Seguin			
LIMITS TO	From SH 46 to SH 123					REVISION DATE 07/2024			
PROJECT	Expand roadway from 2 to 4 Lanes with Raised Median or Center Turn Lane. Realign					MPO PROJ NUM 9159			
DESCR	Cordova at SH 46. Add Shared Use Path.					FUNDING CAT(S) 7			
REMARKS	None			PROJECT 4/24 - add STBG cost increase, move to FY 27; 1/23 - move					
P7				HISTORY FY24 to 25; 6/22 - added via FY23-26 TIP Call for Projec ts					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,110,000	COST OF APPROVED PHASES \$ 31,123,645	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 24,898,916	\$ 0	\$ 0	\$ 6,224,729	\$ 0	\$ 31,123,645
CONSTR \$	31,123,645		TOTAL	\$ 24,898,916	\$ 0	\$ 0	\$ 6,224,729	\$ 0	\$ 31,123,645
CONST ENG \$	2,230,000								
CONTING \$	2,230,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,693,645								
2025-2028 STIP			07/2024 Revision: Approved 09/28/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-618	2027	CR	C	OTHER	\$ 22,272,814	
LIMITS FROM	In Bexar County, on Blanco Road					PROJECT SPONSOR BxCo			
LIMITS TO	From Borgfeld to Bexar/Comal County Line					REVISION DATE 07/2024			
PROJECT	Expand from 2 to 4 lane divided roadway with a raised median, bike lanes, sidewa					MPO PROJ NUM 5532			
DESCR	lk, curbs and drainage					FUNDING CAT(S) 7			
REMARKS	None			PROJECT 4/18 - funded through the 19-22 STP-MM Call for Projects					
P7				HISTORY 03/07/2023 - Project is moving out of STIP timeline FY 2 027					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	823,000	COST OF APPROVED PHASES \$ 22,272,814	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 17,818,251	\$ 0	\$ 0	\$ 4,454,563	\$ 0	\$ 22,272,814
CONSTR \$	22,272,814		TOTAL	\$ 17,818,251	\$ 0	\$ 0	\$ 4,454,563	\$ 0	\$ 22,272,814
CONST ENG \$	1,007,000								
CONTING \$	1,175,000								
INDIRECT \$	840,000								
BOND FIN \$	0								
PT CHG ORD \$	672,000								
TOTAL CST \$	26,789,814								
2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0915-46-054	2027	VARIOUS	C	CIBOLO	\$ 1,443,964	
LIMITS FROM	In Cibolo From Shaether Road/Recreation					PROJECT SPONSOR Cibolo			
LIMITS TO	To FM 1103, Schlather Park					REVISION DATE 07/2024			
PROJECT	Construct concrete trail to connect into existing Schlather Park trail system. E					MPO PROJ NUM 9145			
DESCR	nhance 12 crosswalks in project vicinity.					FUNDING CAT(S) 9TA , 3LC			
REMARKS	None			PROJECT 6/22 - added via FY23-26 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	70,000	COST OF APPROVED PHASES \$ 1,443,964	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TA	\$ 808,619	\$ 0	\$ 0	\$ 202,155	\$ 0	\$ 1,010,774
CONSTR \$	1,443,964		3LC	\$ 0	\$ 0	\$ 0	\$ 433,190	\$ 433,190	
CONST ENG \$	140,000		TOTAL	\$ 808,619	\$ 0	\$ 0	\$ 202,155	\$ 433,190	\$ 1,443,964
CONTING \$	140,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,793,964								



ALAMO AREA MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/29/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0521-05-157	2027	IH 410	C	SAN ANTONIO	\$ 57,025,027	
LIMITS FROM At Valley Hi Dr.		PROJECT SPONSOR TxDOT							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Operational Improvements Including Turnaround, Additional Turn lanes and Improve		MPO PROJ NUM 9168							
DESCR d Bicycle and Pedestrian Accommodations		FUNDING CAT(S) 5, 10_CR							
REMARKS None		PROJECT 6/22 - added via FY23-26 TIP Call for Projects							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	835,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 28,518,750	\$ 3,168,750	\$ 0	\$ 0	\$ 0	\$ 31,687,500
CONSTR \$	57,025,027		10_CR	\$ 20,270,022	\$ 5,067,505	\$ 0	\$ 0	\$ 0	\$ 25,337,527
CONST ENG \$	1,670,000		TOTAL	\$ 48,788,772	\$ 8,236,255	\$ 0	\$ 0	\$ 0	\$ 57,025,027
CONTING \$	1,670,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	61,200,027								

2025-2028 STIP		07/2024 Revision: Approved 09/29/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-720	2027	VA	C	SAN ANTONIO	\$ 1,000,000	
LIMITS FROM In San Antonio		PROJECT SPONSOR San Antonio							
LIMITS TO At Various Locations		REVISION DATE 07/2024							
PROJECT Multimodal Planning Study On Harry Wurzbach To Accommodate Travel Modes Includin		MPO PROJ NUM 9141							
DESCR g Higher Capacity Transit		FUNDING CAT(S) 7							
REMARKS Spin-off from 0915-12-611		PROJECT 4/24 - move FY 24 to 27; 4/22 - move FY 2023 to FY 2024 (							
P7		HISTORY ADM); 6/21 - add project (Spin-off from 0915-12-611)							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

2025-2028 STIP		07/2024 Revision: Approved 09/28/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-617	2027	CS	C	SAN ANTONIO	\$ 33,824,293	
LIMITS FROM In San Antonio, on Zarzamora		PROJECT SPONSOR CoSA							
LIMITS TO From US 90 to Jennings		REVISION DATE 07/2024							
PROJECT Construct 4 lane grade separation at UPRR/Frio City Rd		MPO PROJ NUM 5538							
DESCR		FUNDING CAT(S) 7, 3LC							
REMARKS 4 lane underlying roadway remains		PROJECT 4/24 - add STBG cost increase; 11/19 - ADM clarify descri							
P7		HISTORY ption; 6/18 - revise funding to include local contributio							
		n; 4/18 - funded through the 19-22 STP-MM Call for Projec							
		ts. 03/07/2023 - Project is moving out of the STIP timel							
		ine, FY 2027							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	955,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 24,259,434	\$ 0	\$ 0	\$ 6,064,859	\$ 0	\$ 30,324,293
CONSTR \$	33,824,293		3LC	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000	
CONST ENG \$	1,170,000		TOTAL	\$ 24,259,434	\$ 0	\$ 0	\$ 6,064,859	\$ 3,500,000	\$ 33,824,293
CONTING \$	1,365,000								
INDIRECT \$	975,000								
BOND FIN \$	0								
PT CHG ORD \$	780,000								
TOTAL CST \$	39,069,293								

2025-2028 STIP				07/2024 Revision: Approved 09/28/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2452-03-111	2027	SL 1604	E,R	OTHER	\$ 47,500,000	
LIMITS FROM FM 78				PROJECT SPONSOR TxDOT					
LIMITS TO Rocket Lane				REVISION DATE 07/2024					
PROJECT Expand from 4 lane divided to 4 lane expressway and from 0 to 4 FR lanes, Includ							MPO PROJ NUM 9107.0		
DESCR ing 1- lane SB SL 1604 to EB FM 78 Turnaround Bridge							FUNDING CAT(S) SW PE, SW ROW		
REMARKS None				PROJECT 5/20 - add E,R phases to TIP; 1/19 - update funding; 4/18					
P7				HISTORY - correct funding distribution; 4/17 - add project; removed from 10/15 Prop 1 list due to financial constraint issues					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	43,300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,200,000		SW PE	\$ 34,640,000	\$ 8,660,000	\$ 0	\$ 0	\$ 0	\$ 43,300,000
CONSTR \$	215,000,000		SW ROW	\$ 3,360,000	\$ 840,000	\$ 0	\$ 0	\$ 0	\$ 4,200,000
CONST ENG \$	13,300,000		TOTAL	\$ 38,000,000	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 47,500,000
CONTING \$	23,300,000								
INDIRECT \$	6,700,000								
BOND FIN \$	0								
T CHG ORD \$	13,300,000								
TOTAL CST \$	319,100,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
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2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-724	2028	CR 1365	C	OTHER	\$ 12,700,323	
LIMITS FROM	On Grosenbacher in Bexar County					PROJECT SPONSOR Bexar			
LIMITS TO	From Canthree to Potranco (FM 1957)					REVISION DATE 07/2024			
PROJECT	Expand Roadway from 2 to 4 Lanes. Add Bike Lanes, Sidewalks and Drainage Improve					MPO PROJ NUM 9178			
DESCR	ments.					FUNDING CAT(S) 7			
REMARKS	Includes portion of W Grosenbacher (less than 0.5 m P7 i) and Canthree (0.2 mi)			PROJECT 4/24 -add STBG cost increases and revise description; 6/2 HISTORY 2 - added via FY23-26 TIP Call for Projects					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 10,160,258	\$ 0	\$ 0	\$ 2,540,065	\$ 0	\$ 12,700,323
CONSTR \$	12,700,323		TOTAL	\$ 10,160,258	\$ 0	\$ 0	\$ 2,540,065	\$ 0	\$ 12,700,323
CONST ENG \$	1,000,000								
CONTING \$	1,000,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,200,323								

2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	COMAL	0915-00-242	2028	VA	C	NEW BRAUNFELS	\$ 14,529,856	
LIMITS FROM	In New Braunfels On Barbarosa/Saur					PROJECT SPONSOR CoNB			
LIMITS TO	From FM 1101 to Saengerhalle Rd					REVISION DATE 07/2024			
PROJECT	Expand Roadway from 2 to 4 Lanes and Raised Median or Center Turn Lane. Add Shar					MPO PROJ NUM 9177			
DESCR	ed Use Path and Sidewalks. Drainage and Intersection Improvements. In Comal and Guadalupe Counties					FUNDING CAT(S) 7			
REMARKS	None P7			PROJECT 4/24 -add STBG cost increases; 6/22 - added via FY23-26 T HISTORY IP Call for Projects					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	550,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 11,623,885	\$ 0	\$ 0	\$ 2,905,971	\$ 0	\$ 14,529,856
CONSTR \$	14,529,856		TOTAL	\$ 11,623,885	\$ 0	\$ 0	\$ 2,905,971	\$ 0	\$ 14,529,856
CONST ENG \$	1,106,000								
CONTING \$	1,106,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,291,856								

2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-250	2028	VA	C	OTHER	\$ 6,000,000	
LIMITS FROM	Various locations within					PROJECT SPONSOR TxDOT			
LIMITS TO	Bexar, Comal and Kendall counties					REVISION DATE 07/2024			
PROJECT	Safety Service Patrol On Controlled Access Highways In Bexar, Comal And Kendall					MPO PROJ NUM 9179			
DESCR	Counties-FY 2028					FUNDING CAT(S) 7			
REMARKS	None P7			PROJECT 6/22 - added via FY23-26 TIP Call for Projects HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONSTR \$	6,000,000		TOTAL	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
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2025-2028 STIP				07/2024 Revision: Approved 09/29/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-738	2028	CS	C	SAN ANTONIO	\$	13,500,000
LIMITS FROM On Historic Old Hwy 90				PROJECT SPONSOR San Antonio					
LIMITS TO From SH 151 WB FR to Leon Creek				REVISION DATE 07/2024					
PROJECT Reconstruct 4 lane roadway and construct a Shared Use Path and Sidewalks. Include				MPO PROJ NUM 9181					
DESCR s Lighting, Drainage and Traffic Improvements				FUNDING CAT(S) 7					
REMARKS None				PROJECT 11/23 - revise project name, limits, description; 6/23 -					
P7				HISTORY revise limits; 6/22 - added via FY23-26 TIP Call for Projects					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	675,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 10,800,000	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 13,500,000
CONSTR \$	13,500,000		TOTAL	\$ 10,800,000	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 13,500,000
CONST ENG \$	1,350,000								
CONTING \$	1,350,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,875,000								

2025-2028 STIP				07/2024 Revision: Not Approved 09/27/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-803	2028	VA	C	SAN ANTONIO	\$	3,968,666
LIMITS FROM In San Antonio at Various Locations				PROJECT SPONSOR San Antonio					
LIMITS TO				REVISION DATE 07/2024					
PROJECT Remove barriers at intersections and install school crosswalks.				MPO PROJ NUM 9213					
DESCR				FUNDING CAT(S) 9TAP					
REMARKS None				PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	350,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 3,174,933	\$ 0	\$ 0	\$ 793,733	\$ 0	\$ 3,968,666
CONSTR \$	3,968,666		TOTAL	\$ 3,174,933	\$ 0	\$ 0	\$ 793,733	\$ 0	\$ 3,968,666
CONST ENG \$	350,000								
CONTING \$	79,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,747,666								

2025-2028 STIP				07/2024 Revision: Approved 10/02/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-807	2028	VA	C	SELMA	\$	1,000,000
LIMITS FROM Along Cibolo Creek, from Evans Road				PROJECT SPONSOR Selma					
LIMITS TO to Stage Stop Park				REVISION DATE 07/2024					
PROJECT Construct shared use path along Cibolo Creek to connect existing trails at Evans				MPO PROJ NUM 9214					
DESCR Road and Stage Stop Park.				FUNDING CAT(S) 9TAP					
REMARKS None				PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	42,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	42,000								
CONTING \$	68,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,152,000								

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ALAMO AREA MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/29/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0072-07-077	2028	IH 10	C	SAN ANTONIO	\$ 3,572,000	
LIMITS FROM At FM 3351 (Ralph Fair Road)				PROJECT SPONSOR TxDOT					
LIMITS TO				REVISION DATE 07/2024					
PROJECT Construct southbound-to-northbound turnaround, additional turn lanes, and bicycl				MPO PROJ NUM 9220					
DESCR e and pedestrian facilities.				FUNDING CAT(S) 5					
REMARKS None				PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	273,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,214,800	\$ 357,200	\$ 0	\$ 0	\$ 0	\$ 3,572,000
CONSTR \$	3,572,000		TOTAL	\$ 3,214,800	\$ 357,200	\$ 0	\$ 0	\$ 0	\$ 3,572,000
CONST ENG \$	273,000								
CONTING \$	330,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,448,000								

2025-2028 STIP		07/2024 Revision: Approved 09/29/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	COMAL	0915-17-088	2028	CS	C	NEW BRAUNFELS	\$ 3,824,806	
LIMITS FROM In New Braunfels, On Solms Road				PROJECT SPONSOR New Braunfels					
LIMITS TO from IH 35 SBFR to FM 482				REVISION DATE 07/2024					
PROJECT Traffic mitigation, pedestrian improvements, and drainage improvements.				MPO PROJ NUM 9223					
DESCR				FUNDING CAT(S) 10_CR, 3LC					
REMARKS None				PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	260,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 2,569,045	\$ 0	\$ 0	\$ 642,261	\$ 0	\$ 3,211,306
CONSTR \$	3,824,806		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 613,500	\$ 613,500
CONST ENG \$	260,000		TOTAL	\$ 2,569,045	\$ 0	\$ 0	\$ 642,261	\$ 613,500	\$ 3,824,806
CONTING \$	141,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,485,806								

2025-2028 STIP		07/2024 Revision: Approved 09/29/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0521-05-167	2028	IH 410 South	C	SAN ANTONIO	\$ 9,973,878	
LIMITS FROM At SH 16 / SP 422				PROJECT SPONSOR TxDOT					
LIMITS TO				REVISION DATE 07/2024					
PROJECT Construct additional turn lanes and bicycle and pedestrian facilities.				MPO PROJ NUM 9224					
DESCR				FUNDING CAT(S) 5					
REMARKS None				PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	806,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 8,976,490	\$ 997,388	\$ 0	\$ 0	\$ 0	\$ 9,973,878
CONSTR \$	9,973,878		TOTAL	\$ 8,976,490	\$ 997,388	\$ 0	\$ 0	\$ 0	\$ 9,973,878
CONST ENG \$	806,000								
CONTING \$	435,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,020,878								

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2025-2028 STIP			07/2024 Revision: Approved 09/28/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0024-09-028	2028	SS 371	C	SAN ANTONIO	\$	2,474,400
LIMITS FROM			In San Antonio US 90				PROJECT SPONSOR TxDOT		
LIMITS TO			Billy Mitchell Blvd.				REVISION DATE 07/2024		
PROJECT			Upgrade Existing Illumination to LED				MPO PROJ NUM 9228		
DESCR							FUNDING CAT(S) 10_CR		
REMARKS None.				PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	173,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 1,979,520	\$ 494,880	\$ 0	\$ 0	\$ 0	\$ 2,474,400
CONSTR \$	2,474,400		TOTAL	\$ 1,979,520	\$ 494,880	\$ 0	\$ 0	\$ 0	\$ 2,474,400
CONST ENG \$	173,000								
CONTING \$	73,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,893,400								

2025-2028 STIP			07/2024 Revision: Approved 09/28/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0216-02-071	2028	SH 46	C	OTHER	\$	3,000,000
LIMITS FROM			At Mary Blvd/Saengerhalle Rd.				PROJECT SPONSOR TxDOT		
LIMITS TO							REVISION DATE 07/2024		
PROJECT			Construct Shared Use Path along Cibolo Creek to Connect Existing Trails at Evans				MPO PROJ NUM 9230		
DESCR			Road and Stage Stop Park.				FUNDING CAT(S) 10_CR		
REMARKS None.				PROJECT 7/24 - added via FY25-28 TIP Call for Projects					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	243,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	3,000,000		TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	243,000								
CONTING \$	131,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,617,000								

2025-2028 STIP			07/2024 Revision: Approved 09/28/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0016-06-115	2028	IH 35	C	OTHER	\$	347,060,298
LIMITS FROM			FM 3009				PROJECT SPONSOR TxDOT		
LIMITS TO			Guadalupe Comal County Line				REVISION DATE 07/2024		
PROJECT			Expand from 6 In to 10 lane expy - add 4 new express lanes including 2 HOV-Speci				MPO PROJ NUM 5555		
DESCR			al Use Lanes & from 4 to 4 FR lanes				FUNDING CAT(S) 12CL, 12_TTC, 2, 4U		
REMARKS Design Build project				PROJECT 5/20 - revise cost; 1/19 - rev descr to incl FR lanes; 10					
P7				HISTORY /18 - add project					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	11,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	33,000,000		12CL	\$ 164,911,923	\$ 41,227,981	\$ 0	\$ 0	\$ 0	\$ 206,139,904
CONSTR \$	347,060,298		12_TTC	\$ 65,402,849	\$ 7,266,983	\$ 0	\$ 0	\$ 0	\$ 72,669,832
CONST ENG \$	11,000,000		2	\$ 23,934,511	\$ 5,983,628	\$ 0	\$ 0	\$ 0	\$ 29,918,139
CONTING \$	11,500,000		4U	\$ 30,665,938	\$ 7,666,485	\$ 0	\$ 0	\$ 0	\$ 38,332,423
INDIRECT \$	3,300,000		TOTAL	\$ 284,915,221	\$ 62,145,077	\$ 0	\$ 0	\$ 0	\$ 347,060,298
BOND FIN \$	0								
PT CHG ORD \$	6,600,000								
TOTAL CST \$	423,460,298								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/29/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-725	2028	CS	C	CONVERSE	\$ 5,574,125	
LIMITS FROM		In Converse on Toepperwein Rd					PROJECT SPONSOR Converse		
LIMITS TO		From Crossbow Peak to Meadow Forge					REVISION DATE 07/2024		
PROJECT		Expand from 2 to 4 Lanes with Continuous Center Turn Lane. Add Bike Lanes and Si					MPO PROJ NUM 9164		
DESCR		dewalks.					FUNDING CAT(S) 7, 3LC		
REMARKS			None						
P7			PROJECT 6/22 - added via FY23-26 TIP Call for Projects						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 280,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 4,414,707	\$ 0	\$ 0	\$ 1,103,677	\$ 0	\$ 5,518,384
CONSTR	\$ 5,574,125		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,741	\$ 55,741
CONST ENG	\$ 557,000		TOTAL	\$ 4,414,707	\$ 0	\$ 0	\$ 1,103,677	\$ 55,741	\$ 5,574,125
CONTING	\$ 557,000								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 6,968,125								

2025-2028 STIP		07/2024 Revision: Approved 09/28/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	KENDALL	0915-11-036	2028	VA	C	BOERNE	\$ 15,813,856	
LIMITS FROM		On Cascade Caverns Rd In Boerne					PROJECT SPONSOR Boerne		
LIMITS TO		From IH 10 Frontage Rd to Buckskin Drive					REVISION DATE 07/2024		
PROJECT		Expand Cascade Cavern from 2 to 4 Lanes with Center Turn Lane or Median. Expand					MPO PROJ NUM 9163		
DESCR		Old San Antonio Road and Scenic Loop Road from 2 to 3 lanes. Intersection Opera					FUNDING CAT(S) 7, 3LC		
		tional Improvements. Bike and Pedestrian Improvements Including Shared Use Path.							
REMARKS			None						
P7			PROJECT 4/24 - add STBG cost increase, move to FY 28; 6/22 - adde						
			HISTORY d via FY23-26 TIP Call for Projects						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 470,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 11,894,857	\$ 0	\$ 0	\$ 2,973,714	\$ 0	\$ 14,868,571
CONSTR	\$ 15,813,856		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 945,285	\$ 945,285
CONST ENG	\$ 940,000		TOTAL	\$ 11,894,857	\$ 0	\$ 0	\$ 2,973,714	\$ 945,285	\$ 15,813,856
CONTING	\$ 940,000								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 18,163,856								

2025-2028 STIP		07/2024 Revision: Approved 09/28/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0016-08-041	2028	SL 368	C	ALAMO HEIGHTS	\$ 27,000,000	
LIMITS FROM		New Braunfels St.					PROJECT SPONSOR TxDOT		
LIMITS TO		Burr Road					REVISION DATE 07/2024		
PROJECT		Mill and Inlay Roadway, Construct Pedestrian, Bicycle Accommodation and Drainage					MPO PROJ NUM 5535		
DESCR		Improvements					FUNDING CAT(S) 7, 1, 3LC		
REMARKS			None						
P7			PROJECT 4/22 - rev description and funding; 4/18 - funded through						
			HISTORY the 19-22 STP-MM Call for Projects						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 686,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR	\$ 27,000,000		1	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG	\$ 840,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000
CONTING	\$ 980,000		TOTAL	\$ 11,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 13,000,000	\$ 27,000,000
INDIRECT	\$ 700,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 560,000								
TOTAL CST	\$ 30,766,000								

2025-2028 STIP			07/2024 Revision: Approved 09/29/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	COMAL	0016-05-111	2028	IH 35	C	OTHER	\$ 171,253,269	
LIMITS FROM			Guadalupe/Comal County Line			PROJECT SPONSOR TxDOT			
LIMITS TO			FM 1103			REVISION DATE 07/2024			
PROJECT			Expand from 6 ln to 10 ln expy - add 4 new express lanes including 2 HOV-special			MPO PROJ NUM 4014			
DESCR			use lanes & from 4 to 4 FR lanes			FUNDING CAT(S) 12CL, 12_TTC, 2, 4U			
REMARKS			None			PROJECT 5/20 - rev cost; 1/19 - rev descr to incl FR lanes; 10/18			
P7						HISTORY - rev descr and cost; 4/18 - move from FY 2020 to FY 20 25 (out of TIP); 10/13 - revise description; 4/13 - add p roject to MTP (Env document)			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 25,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
LOW PURCH	\$ 0	COST OF APPROVED PHASES \$ 171,253,269	12CL	\$ 81,374,061	\$ 20,343,515	\$ 0	\$ 0	\$ 0	\$ 101,717,576
CONSTR	\$ 171,253,269		12_TTC	\$ 28,686,534	\$ 7,171,634	\$ 0	\$ 0	\$ 0	\$ 35,858,168
CONST ENG	\$ 25,000,000		2	\$ 11,810,234	\$ 2,952,558	\$ 0	\$ 0	\$ 0	\$ 14,762,792
CONTING	\$ 13,600,000		4U	\$ 15,131,786	\$ 3,782,947	\$ 0	\$ 0	\$ 0	\$ 18,914,733
INDIRECT	\$ 3,900,000		TOTAL	\$ 137,002,615	\$ 34,250,654	\$ 0	\$ 0	\$ 0	\$ 171,253,269
BOND FIN	\$ 0								
T CHG ORD	\$ 7,800,000								
TOTAL CST	\$ 246,553,269								



# **2025-2028 Statewide Transportation Improvement Program**

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## **Bryan-College Station MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	RAZOS	0050-02-117	2025	SH 6	C	COLLEGE STATION	\$ 79,820,341	
LIMITS FROM BS 6-R SOUTH						PROJECT SPONSOR			
LIMITS TO SH 40						REVISION DATE 07/2024			
PROJECT WIDEN FREEWAY FACILITY FROM 4 TO 6 LANES, IMPROVE FRONTAGE ROADS, ADD LOCAL ACCE						MPO PROJ NUM 3			
DESCR SS LANES AND ADD BICYCLE/PED. FACILITIES						FUNDING CAT(S) 2, 4U, 12			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,502,710	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,500,000		2	\$ 12,248,537	\$ 3,062,134	\$ 0	\$ 0	\$ 0	\$ 15,310,671
CONSTR \$	106,047,400		4U	\$ 31,614,514	\$ 7,903,629	\$ 0	\$ 0	\$ 0	\$ 39,518,143
CONST ENG \$	6,603,251		12	\$ 19,993,222	\$ 4,998,305	\$ 0	\$ 0	\$ 0	\$ 24,991,527
CONTING \$	0		TOTAL	\$ 63,856,273	\$ 15,964,068	\$ 0	\$ 0	\$ 0	\$ 79,820,341
INDIRECT \$	3,256,705								
BOND FIN \$	0								
PT CHG ORD \$	6,252,795								
TOTAL CST \$	130,162,861								

2025-2028 STIP		07/2024 Revision: Not Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	RAZOS	0049-12-110	2025	SH 6	C		\$ 486,774,398	
LIMITS FROM SH 21						PROJECT SPONSOR			
LIMITS TO BS 6-R South						REVISION DATE 07/2024			
PROJECT WIDEN FREEWAY FACILITY FROM 4 TO 6 LANES, IMPROVE FRONTAGE ROADS, ADD LOCAL ACCE						MPO PROJ NUM 3			
DESCR SS LANES AND ADD BICYCLE/PED. FACILITIES						FUNDING CAT(S) 2, 4U, 7, 10, 12			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	25,258,310	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,000,000		2	\$ 62,255,610	\$ 15,563,902	\$ 0	\$ 0	\$ 0	\$ 77,819,512
CONSTR \$	486,774,398		4U	\$ 28,604,186	\$ 7,151,047	\$ 0	\$ 0	\$ 0	\$ 35,755,233
CONST ENG \$	30,309,972		7	\$ 15,083,683	\$ 3,770,921	\$ 0	\$ 0	\$ 0	\$ 18,854,604
CONTING \$	0		10	\$ 2,860,919	\$ 715,230	\$ 0	\$ 0	\$ 0	\$ 3,576,149
INDIRECT \$	14,948,796		12	\$ 280,615,120	\$ 70,153,780	\$ 0	\$ 0	\$ 0	\$ 350,768,900
BOND FIN \$	0		TOTAL	\$ 389,419,518	\$ 97,354,880	\$ 0	\$ 0	\$ 0	\$ 486,774,398
PT CHG ORD \$	28,701,321								
TOTAL CST \$	588,992,797								

2025-2028 STIP			07/2024 Revision: Not Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	3138-01-020	2026	FM 2347	C	COLLEGE STATION	\$ 103,000,000	
LIMITS FROM INTERSECTION OF FM 2154 AND LIMITS TO UNION PACIFIC RAILROAD						PROJECT SPONSOR			
PROJECT CONSTRUCT RAILROAD GRADE SEPARATION AND INTERCHANGE						REVISION DATE 07/2024			
DESCR						MPO PROJ NUM 8			
REMARKS						FUNDING CAT(S) 2, 3LC, 4U, 10, 12			
P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,847,623	COST OF APPROVED PHASES \$ 103,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	9,902,317		2	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000
CONSTR \$	103,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,987,118	\$ 14,987,118
CONST ENG \$	5,757,789		4U	\$ 7,605,153	\$ 1,901,288	\$ 0	\$ 0	\$ 0	\$ 9,506,441
CONTING \$	2,049,700		10	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
INDIRECT \$	2,869,001		12	\$ 44,005,153	\$ 11,001,288	\$ 0	\$ 0	\$ 0	\$ 55,006,441
BOND FIN \$	0		TOTAL	\$ 70,410,306	\$ 17,602,576	\$ 0	\$ 0	\$ 14,987,118	\$ 103,000,000
PT CHG ORD \$	0								
TOTAL CST \$	128,426,430								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Not Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0050-01-094	2027	BS 6R	C		\$ 20,008,731	
LIMITS FROM FM 158		PROJECT SPONSOR							
LIMITS TO FM 60		REVISION DATE 07/2024							
PROJECT Sidewalk, Shared Use Path, Signal Upgrades		MPO PROJ NUM 4 & 386							
DESCR		FUNDING CAT(S) 2, 4U							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	707,587	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000		2	\$ 9,160,930	\$ 2,290,233	\$ 0	\$ 0	\$ 0	\$ 11,451,163
CONSTR \$	20,008,731		4U	\$ 6,846,054	\$ 1,711,514	\$ 0	\$ 0	\$ 0	\$ 8,557,568
CONST ENG \$	1,166,796		TOTAL	\$ 16,006,984	\$ 4,001,747	\$ 0	\$ 0	\$ 0	\$ 20,008,731
CONTING \$	220,096								
INDIRECT \$	418,776								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,021,986								

2025-2028 STIP		07/2024 Revision: Not Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0049-09-092	2027	BS 6R	C	BRYAN	\$ 5,786,839	
LIMITS FROM 15TH STREET		PROJECT SPONSOR							
LIMITS TO FM 158		REVISION DATE 07/2024							
PROJECT Sidewalk, Shared Use Path, Signal Upgrades		MPO PROJ NUM 4 & 386							
DESCR		FUNDING CAT(S) 2, 4U							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	120,791	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		2	\$ 2,044,575	\$ 511,144	\$ 0	\$ 0	\$ 0	\$ 2,555,719
CONSTR \$	5,786,839		4U	\$ 2,584,896	\$ 646,224	\$ 0	\$ 0	\$ 0	\$ 3,231,120
CONST ENG \$	199,183		TOTAL	\$ 4,629,471	\$ 1,157,368	\$ 0	\$ 0	\$ 0	\$ 5,786,839
CONTING \$	63,655								
INDIRECT \$	71,489								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,241,957								





# **2025-2028 Statewide Transportation Improvement Program**

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**CAMPO**

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-440	2025	IH 35	C	City of Austin	\$ 169,913,344	
LIMITS FROM Airport Blvd.		PROJECT SPONSOR TxDOT							
LIMITS TO 9th Street.		REVISION DATE 07/2024							
PROJECT Construct Capital Express Central West Drainage Tunnel along IH-35		MPO PROJ NUM 51-00189-06							
DESCR		FUNDING CAT(S) 2, 4U							
REMARKS Breakout project from CSJ 0015-13-388			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,776,011	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 13,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONSTR \$	169,913,344		4U	\$ 139,422,010	\$ 15,491,334	\$ 0	\$ 0	\$ 0	\$ 154,913,344
CONST ENG \$	11,498,365		TOTAL	\$ 152,922,010	\$ 16,991,334	\$ 0	\$ 0	\$ 0	\$ 169,913,344
CONTING \$	15,985,447								
INDIRECT \$	5,193,965								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	211,367,132								

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-437	2025	IH 35	C	City of Austin	\$ 78,000,000	
LIMITS FROM At 4th St.		PROJECT SPONSOR TxDOT							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construct CapMetro railroad and pedestrian bridges.		MPO PROJ NUM 51-00189-08							
DESCR		FUNDING CAT(S) 2, 4U, 7, 12_TTC							
REMARKS Breakout project from CSJ 0015-13-388			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,458,481	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	78,000,000		4U	\$ 36,800,000	\$ 9,200,000	\$ 0	\$ 0	\$ 0	\$ 46,000,000
CONST ENG \$	4,053,985		7	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONTING \$	2,096,154		12_TTC	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
INDIRECT \$	1,455,019		TOTAL	\$ 62,400,000	\$ 15,600,000	\$ 0	\$ 0	\$ 0	\$ 78,000,000
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	88,063,639								

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-432	2025	IH 35	C	City of Austin	\$ 150,000,000	
LIMITS FROM Airport Blvd.		PROJECT SPONSOR TxDOT							
LIMITS TO Martin Luther King Jr. Blvd.		REVISION DATE 07/2024							
PROJECT Construct CapMetro railroad and pedestrian bridges and structural retrofit.		MPO PROJ NUM 51-00189-05							
DESCR		FUNDING CAT(S) 2, 12_TTC							
REMARKS Breakout project from 0015-13-388			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,437,634	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 8,320,000	\$ 2,080,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000
CONSTR \$	150,000,000		12_TTC	\$ 111,680,000	\$ 27,920,000	\$ 0	\$ 0	\$ 0	\$ 139,600,000
CONST ENG \$	9,395,706		TOTAL	\$ 120,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 150,000,000
CONTING \$	7,557,692								
INDIRECT \$	4,401,865	\$ 150,000,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	178,792,897								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-433	2025	IH 35	C	City of Austin	\$ 140,000,000	
LIMITS FROM	Martin Luther King Jr. Blvd.					PROJECT SPONSOR TxDOT			
LIMITS TO	Holly Street					REVISION DATE 07/2024			
PROJECT	Construct Capital Express Central East Drainage Tunnel along IH-35					MPO PROJ NUM 51-00189-04			
DESCR						FUNDING CAT(S) 2, 7			
REMARKS	Breakout project from 0015-13-388, linked to 0914-0 P7 4-341			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 7,230,989	COST OF APPROVED PHASES \$ 140,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 400,000		2	\$ 120,835,487	\$ 13,426,165	\$ 0	\$ 0	\$ 0	\$ 134,261,652
CONSTR	\$ 140,000,000		7	\$ 5,164,513	\$ 573,835	\$ 0	\$ 0	\$ 0	\$ 5,738,348
CONST ENG	\$ 9,474,071		TOTAL	\$ 126,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 140,000,000
CONTING	\$ 13,171,200								
INDIRECT	\$ 4,279,565								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 174,555,825								

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-04-341	2025	CESAR CHAVEZ	C	City of Austin	\$ 438,331,296	
LIMITS FROM	IH 35					PROJECT SPONSOR TxDOT			
LIMITS TO	Colorado River					REVISION DATE 07/2024			
PROJECT	Construct Capital Express Central Drainage Tunnel along Cesar Chavez					MPO PROJ NUM 51-00189-03			
DESCR						FUNDING CAT(S) 7, 12_TTC, 12CL			
REMARKS	Breakout project from 0015-13-388, linked to 0015-1 P7 3-433			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 22,639,776	COST OF APPROVED PHASES \$ 438,331,296	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 101,892,435	\$ 25,473,109	\$ 0	\$ 0	\$ 0	\$ 127,365,544
CONSTR	\$ 438,331,296		12_TTC	\$ 236,864,506	\$ 59,216,126	\$ 0	\$ 0	\$ 0	\$ 296,080,632
CONST ENG	\$ 29,662,727		12CL	\$ 11,908,096	\$ 2,977,024	\$ 0	\$ 0	\$ 0	\$ 14,885,120
CONTING	\$ 41,238,208		TOTAL	\$ 350,665,037	\$ 87,666,259	\$ 0	\$ 0	\$ 0	\$ 438,331,296
INDIRECT	\$ 13,399,051								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 545,271,058								

2025-2028 STIP			07/2024 Revision: Not Approved 09/11/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0151-10-001	2025	US 183	C	City of Cedar Park	\$ 110,400,000	
LIMITS FROM	RM 1431					PROJECT SPONSOR TxDOT/City of Cedar Park			
LIMITS TO	Avery Ranch Blvd.					REVISION DATE 07/2024			
PROJECT	Construct 2-lane grade separated northbound and southbound frontage roads					MPO PROJ NUM 61-00135-00			
DESCR						FUNDING CAT(S) 7, 9TA			
REMARKS	Designated Sponsor for TASA Funding by City of Cedar Park.			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,716,865	COST OF APPROVED PHASES \$ 110,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 200,000		7	\$ 84,960,000	\$ 21,240,000	\$ 0	\$ 0	\$ 0	\$ 106,200,000
CONSTR	\$ 110,400,000		9TA	\$ 3,360,000	\$ 840,000	\$ 0	\$ 0	\$ 0	\$ 4,200,000
CONST ENG	\$ 7,618,598		TOTAL	\$ 88,320,000	\$ 22,080,000	\$ 0	\$ 0	\$ 0	\$ 110,400,000
CONTING	\$ 6,270,720								
INDIRECT	\$ 3,383,451								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 133,589,634								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/09/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0323-01-028	2025	SH 95	C	City of Smithville	\$	8,590,445
LIMITS FROM LP 230		PROJECT SPONSOR TxDOT							
LIMITS TO FM 535		REVISION DATE 07/2024							
PROJECT Upgrade from a 2-lane rural to a 3-lane urban roadway with continuous left-turn		MPO PROJ NUM 11-00036-00							
DESCR lane		FUNDING CAT(S) 2							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	422,389	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 0	\$ 8,590,445	\$ 0	\$ 0	\$ 0	\$ 8,590,445
CONSTR \$	8,590,445		TOTAL	\$ 0	\$ 8,590,445	\$ 0	\$ 0	\$ 0	\$ 8,590,445
CONST ENG \$	696,511								
CONTING \$	360,138								
INDIRECT \$	249,985								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,319,468								

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-04-317	2025	Slaughter Lane		City of Austin	\$	15,726,250
LIMITS FROM Mopac Expressway		PROJECT SPONSOR City of Austin							
LIMITS TO Brodie Lane		REVISION DATE 07/2024							
PROJECT Convert existing four-lane to six-lane divided roadway with shared use path and		MPO PROJ NUM 51-00227-00							
DESCR intersection improvements		FUNDING CAT(S) 7							
REMARKS Scheduled to Let at the end of FY 2022. Rolling ove				PROJECT HISTORY					
P7 r should Let move into FY 2023. Moved to FY 2025.									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,191,378	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 12,581,000	\$ 0	\$ 0	\$ 3,145,250	\$ 0	\$ 15,726,250
CONSTR \$	15,726,250		TOTAL	\$ 12,581,000	\$ 0	\$ 0	\$ 3,145,250	\$ 0	\$ 15,726,250
CONST ENG \$	1,444,242								
CONTING \$	1,438,838								
INDIRECT \$	705,101								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,505,809								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/09/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0265-03-041	2026	SH 71	C		\$ 43,904,000	
LIMITS FROM	CR 206 (Colorado Circle)					PROJECT SPONSOR TxDOT			
LIMITS TO	SH 21					REVISION DATE 07/2024			
PROJECT	Construct 4-lane overpass and add 2-lane eastbound and westbound frontage roads.					MPO PROJ NUM 11-00011-00			
DESCR						FUNDING CAT(S) 2			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 43,904,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	26,061,910		2	\$ 35,123,200	\$ 8,780,800	\$ 0	\$ 0	\$ 0	\$ 43,904,000
CONSTR \$	43,904,000		TOTAL	\$ 35,123,200	\$ 8,780,800	\$ 0	\$ 0	\$ 0	\$ 43,904,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	69,965,910								

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	2103-01-040	2026	RM 2243	C		\$ 7,000,000	
LIMITS FROM	West of Hero Way					PROJECT SPONSOR Williamson County			
LIMITS TO	0.199 Miles West of Escalera Parkway					REVISION DATE 07/2024			
PROJECT	Realign and reconstruct 2-lane undivided roadway to 2 travel lanes and continuou					MPO PROJ NUM 61-00109-01			
DESCR	s left turn lane.					FUNDING CAT(S) 10			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	233,136	COST OF APPROVED PHASES \$ 7,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONSTR \$	7,000,000		TOTAL	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONST ENG \$	224,572								
CONTING \$	187,390								
INDIRECT \$	137,979								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,783,077								

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-442	2026	IH 35	C	City of Austin	\$ 1,513,522,860	
LIMITS FROM	Martin Luther King Jr. Blvd.					PROJECT SPONSOR TxDOT			
LIMITS TO	Holly Street					REVISION DATE 07/2024			
PROJECT	Reconstruct IH-35, add 2 northbound and 2 southbound non-toll managed lanes, add					MPO PROJ NUM 51-00189-10			
DESCR	1 northbound frontage road and 1 southbound frontage road between MLK Blvd and 15th St, add 1 southbound frontage road between 8th St. and 5th St. (Continued i n Remarks)					FUNDING CAT(S) 2, 4U, 12_TTC, 12CL			
REMARKS	(Project Description Continued) construct bypass la			PROJECT HISTORY					
P7	ne, structures, drainage, shared use paths, and rec								
	onstruct intersection, ramps, general purpose lanes								
	and frontage roads. (Remarks) Breakout project								
	from CSJ 0015-13-388								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	72,960,911	COST OF APPROVED PHASES \$ 1,513,522,860	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	35,550,000		2	\$ 32,720,000	\$ 8,180,000	\$ 0	\$ 0	\$ 0	\$ 40,900,000
CONSTR \$	1,513,522,860		4U	\$ 6,489,857	\$ 1,622,464	\$ 0	\$ 0	\$ 0	\$ 8,112,321
CONST ENG \$	87,553,093		12_TTC	\$ 686,604,527	\$ 171,651,132	\$ 0	\$ 0	\$ 0	\$ 858,255,659
CONTING \$	87,558,128		12CL	\$ 485,003,904	\$ 121,250,976	\$ 0	\$ 0	\$ 0	\$ 606,254,880
INDIRECT \$	43,180,947		TOTAL	\$ 1,210,818,288	\$ 302,704,572	\$ 0	\$ 0	\$ 0	\$ 1,513,522,860
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,840,325,939								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
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2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-441	2026	IH 35	C	City of Austin	\$ 220,000,000	
LIMITS FROM US 290E						PROJECT SPONSOR TxDOT			
LIMITS TO 51st.						REVISION DATE 07/2024			
PROJECT Reconstruct IH-35, add 1 northbound and 1 southbound non-tolled managed lanes, c						MPO PROJ NUM 51-00189-09			
DESCR onstruct bypass lanes, structures, drainage, shared use paths, and reconstruct i ntersections, ramps, general purpose lanes and frontage roads.						FUNDING CAT(S) 12_TTC			
REMARKS Breakout project from CSJ 0015-13-388				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,605,324	COST OF APPROVED PHASES \$ 220,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	76,579,000		12_TTC	\$ 176,000,000	\$ 44,000,000	\$ 0	\$ 0	\$ 0	\$ 220,000,000
CONSTR \$	220,000,000		TOTAL	\$ 176,000,000	\$ 44,000,000	\$ 0	\$ 0	\$ 0	\$ 220,000,000
CONST ENG \$	12,726,389								
CONTING \$	12,731,481								
INDIRECT \$	6,276,620								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	338,918,814								

2025-2028 STIP			07/2024 Revision: Not Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0113-13-168	2026	SL 360	C	City of Austin	\$ 52,693,759	
LIMITS FROM At Courtyard Drive						PROJECT SPONSOR TxDOT			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Grade separate intersection.						MPO PROJ NUM 51-00231-00			
DESCR						FUNDING CAT(S) 2, 3LC, 11			
REMARKS Associated with CSJ 2100-01-065				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,580,082	COST OF APPROVED PHASES \$ 52,693,759	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 31,610,997	\$ 7,902,749	\$ 0	\$ 0	\$ 0	\$ 39,513,746
CONSTR \$	52,693,759		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
CONST ENG \$	3,064,505		11	\$ 1,744,010	\$ 436,003	\$ 0	\$ 0	\$ 0	\$ 2,180,013
CONTING \$	3,864,209		TOTAL	\$ 33,355,007	\$ 8,338,752	\$ 0	\$ 0	\$ 11,000,000	\$ 52,693,759
INDIRECT \$	1,526,987								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	63,729,542								

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	2100-01-065	2026	RM 2222	C	City of Austin	\$ 5,992,000	
LIMITS FROM At SL 360						PROJECT SPONSOR TxDOT			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Construct diverging diamond intersection.						MPO PROJ NUM 51-00233-01			
DESCR						FUNDING CAT(S) 2			
REMARKS Associated with CSJ 0113-13-168				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	293,391	COST OF APPROVED PHASES \$ 5,992,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 4,793,600	\$ 1,198,400	\$ 0	\$ 0	\$ 0	\$ 5,992,000
CONSTR \$	5,992,000		TOTAL	\$ 4,793,600	\$ 1,198,400	\$ 0	\$ 0	\$ 0	\$ 5,992,000
CONST ENG \$	348,476								
CONTING \$	439,413								
INDIRECT \$	173,639								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,246,919								



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2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0914-05-222	2026	Hero Way	C		\$ 12,788,091	
LIMITS FROM 183A			PROJECT SPONSOR Williamson County						
LIMITS TO RM 2243			REVISION DATE 07/2024						
PROJECT Reconstruct 2-Lane undivided roadway to 2 travel lanes with continuous left-turn			MPO PROJ NUM 61-00109-00						
DESCR lane, and extend existing Hero Way to RM 2243.			FUNDING CAT(S) 3LC						
REMARKS Related to CSJ 2103-01-040			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	768,826	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,788,091	\$ 12,788,091
CONSTR \$	12,788,091		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,788,091	\$ 12,788,091
CONST ENG \$	740,584								
CONTING \$	617,967								
INDIRECT \$	455,020								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,370,488								

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	2103-01-036	2026	RM 2243	C	City of Georgetown	\$ 5,040,000	
LIMITS FROM Norwood Drive			PROJECT SPONSOR City of Georgetown						
LIMITS TO SW Bypass			REVISION DATE 07/2024						
PROJECT Upgrade from a two-lane to a four-lane divided with new traffic signals and pede			MPO PROJ NUM 61-00191-00						
DESCR strian improvements.			FUNDING CAT(S) 2						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	857,976	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 4,032,000	\$ 1,008,000	\$ 0	\$ 0	\$ 0	\$ 5,040,000
CONSTR \$	5,040,000		TOTAL	\$ 4,032,000	\$ 1,008,000	\$ 0	\$ 0	\$ 0	\$ 5,040,000
CONST ENG \$	1,040,077								
CONTING \$	1,036,185								
INDIRECT \$	507,782								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,482,020								

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-423	2026	IH 35	C	City of Austin	\$ 1,400,000,000	
LIMITS FROM 51st St.			PROJECT SPONSOR TxDOT						
LIMITS TO Martin Luther King Jr. Blvd.			REVISION DATE 07/2024						
PROJECT Reconstruct IH-35 to add 2 northbound (NB) and 2 southbound (SB) non-tolled mana			MPO PROJ NUM 51-00189-01						
DESCR ged lanes, add 1 NB and 1 SB frontage road lane between 32nd St. and MLK Bvd., c			FUNDING CAT(S) 12_TTC						
onstruct bypass lanes, structures, drainage, shared use paths, and (See Remarks)									
REMARKS (Description Continued) reconstruct intersections,			PROJECT (Remarks) Breakout of 0015-13-388						
P7 ramps, general purpose lanes and frontage roads.			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	67,488,426	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	382,017,500		12_TTC	\$ 1,120,000,000	\$ 280,000,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000,000
CONSTR \$	1,400,000,000		TOTAL	\$ 1,120,000,000	\$ 280,000,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000,000
CONST ENG \$	80,986,111								
CONTING \$	81,018,519								
INDIRECT \$	39,942,130								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,051,452,686								

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2025-2028 STIP		07/2024 Revision: Not Approved 09/19/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0015-13-388	2026	IH 35	E	City of Austin	\$ 0
LIMITS FROM US 290E		PROJECT SPONSOR TxDOT						
LIMITS TO US 290W/SH 71		REVISION DATE 07/2024						
PROJECT Reconstruct IH-35 from US 290E to US 290W/SH 71, add 2 northbound (NB) and 2 southbound (SB) non-tolled managed lanes from 51st to US290W/SH71, add 1 NB and 1 SB non-tolled managed lanes from US 290E to 51st St., add 1 NB and SB frontage (See Remarks)		MPO PROJ NUM 51-00189-00						
DESCR		FUNDING CAT(S)						
REMARKS (Description Continued) road (FR) lane between 32nd P7 St. and 15th St., add 1 SB FR Lane between 8th St. and 5th St., construct bypass lanes, rail/ped bridges and structural retrofit, drainage, SUP, and reconstruct intersections, ramps, (See History)		PROJECT (Description Continued) general purpose lanes and frontage roads. (Remarks:) This is the controlling CSJ for I H-35 Capital Express - Central. All project costs, funding, scope, and phasing are distributed within the breakout projects.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$ 218,673,017	COST OF APPROVED PHASES \$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$ 161,392,500		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$ 4,561,055,000								
CONST ENG \$ 272,292,661								
CONTING \$ 282,833,241								
INDIRECT \$ 129,418,724								
BOND FIN \$ 0								
PT CHG ORD \$ 0								
TOTAL CST \$ 5,625,665,143								

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	0914-33-076	2026	FM 150	C	City of Kyle	\$ 22,666,827
LIMITS FROM Burleson Street		PROJECT SPONSOR Hays County						
LIMITS TO Kohlers Crossing		REVISION DATE 07/2024						
PROJECT Relocation of the UP Rail-Siding in downtown Kyle where it crosses FM 150 to north of FM 1626.		MPO PROJ NUM 41-00196-00						
DESCR		FUNDING CAT(S) 7, 3LC						
REMARKS 3,802,358 awarded in TDC. Moved out from FY 2024 to P7 FY 2026.		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$ 906,712	COST OF APPROVED PHASES \$ 22,666,827	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$ 2,034,601		7	\$ 15,209,034	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,209,034
CONSTR \$ 22,666,827		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,457,793	\$ 7,457,793
CONST ENG \$ 930,768		TOTAL	\$ 15,209,034	\$ 0	\$ 0	\$ 0	\$ 7,457,793	\$ 22,666,827
CONTING \$ 901,276								
INDIRECT \$ 536,625								
BOND FIN \$ 0								
PT CHG ORD \$ 0								
TOTAL CST \$ 27,976,809								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-05-194	2027	Lakeline Blvd		City of Austin	\$ 21,444,934	
LIMITS FROM			Parmer Lane		PROJECT SPONSOR City of Austin				
LIMITS TO			Lyndhurst Blvd.		REVISION DATE 07/2024				
PROJECT			Add two additional travel lanes and upgrade bicycle facilities and sidewalks.				MPO PROJ NUM 51-00225-00		
DESCR							FUNDING CAT(S) 7		
REMARKS			PROJECT Refunded and rescheduled 2/12/2024.						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,280,638	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 16,742,551	\$ 0	\$ 0	\$ 4,702,383	\$ 0	\$ 21,444,934
CONSTR \$	21,444,934		TOTAL	\$ 16,742,551	\$ 0	\$ 0	\$ 4,702,383	\$ 0	\$ 21,444,934
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,725,572								

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0265-03-043	2027	SH 71	C		\$ 35,280,000	
LIMITS FROM			Travis / Bastrop County Line		PROJECT SPONSOR TxDOT				
LIMITS TO			.65 Miles East of Tucker Hill Lane		REVISION DATE 07/2024				
PROJECT			Construct overpass and add 2-lane one-way eastbound and westbound frontage roads				MPO PROJ NUM 51-00207-01		
DESCR							FUNDING CAT(S) 2, 4U		
REMARKS			PROJECT						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,665,745	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,230,450		2	\$ 14,112,000	\$ 3,528,000	\$ 0	\$ 0	\$ 0	\$ 17,640,000
CONSTR \$	35,280,000		4U	\$ 14,112,000	\$ 3,528,000	\$ 0	\$ 0	\$ 0	\$ 17,640,000
CONST ENG \$	1,978,497		TOTAL	\$ 28,224,000	\$ 7,056,000	\$ 0	\$ 0	\$ 0	\$ 35,280,000
CONTING \$	2,494,800								
INDIRECT \$	985,849								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	49,635,341								

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0265-03-042	2027	SH 71	C		\$ 49,280,000	
LIMITS FROM			At Pope Bend Rd.		PROJECT SPONSOR TxDOT				
LIMITS TO					REVISION DATE 07/2024				
PROJECT			Construct 4-lane overpass and add 2-lane eastbound and westbound frontage roads.				MPO PROJ NUM 11-00010-00		
DESCR							FUNDING CAT(S) 2, 4U		
REMARKS			PROJECT						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,326,755	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,893,365		2	\$ 19,712,000	\$ 4,928,000	\$ 0	\$ 0	\$ 0	\$ 24,640,000
CONSTR \$	49,280,000		4U	\$ 19,712,000	\$ 4,928,000	\$ 0	\$ 0	\$ 0	\$ 24,640,000
CONST ENG \$	2,763,615		TOTAL	\$ 39,424,000	\$ 9,856,000	\$ 0	\$ 0	\$ 0	\$ 49,280,000
CONTING \$	3,484,800								
INDIRECT \$	1,377,059								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	63,125,594								

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	BASTROP	0265-02-042	2027	SH 71	C		\$ 20,720,000
LIMITS FROM .85 Miles West of Tucker Hill Lane		PROJECT SPONSOR TxDOT						
LIMITS TO Travis/Bastrop County Line		REVISION DATE 07/2024						
PROJECT DESCR Construct overpass and add 2-lane one-way eastbound and westbound frontage roads		MPO PROJ NUM 51-00207-00						
REMARKS P7		FUNDING CAT(S) 2, 4U						
PROJECT HISTORY								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	978,295	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 8,288,000	\$ 2,072,000	\$ 0	\$ 0	\$ 0	\$ 10,360,000
CONSTR \$	20,720,000	4U	\$ 8,288,000	\$ 2,072,000	\$ 0	\$ 0	\$ 0	\$ 10,360,000
CONST ENG \$	1,161,975	TOTAL	\$ 16,576,000	\$ 4,144,000	\$ 0	\$ 0	\$ 0	\$ 20,720,000
CONTING \$	1,465,200							
INDIRECT \$	578,990							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,904,460							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	BURNET	0914-24-028	2028	Wirtz Dam Road			\$ 40,000,000
LIMITS FROM RM 1431		PROJECT SPONSOR TxDOT						
LIMITS TO RM 2147		REVISION DATE 07/2024						
PROJECT Construct bridge over Lake LBJ and add 2-lane roadway in each direction.		MPO PROJ NUM 21-00001-00						
DESCR		FUNDING CAT(S) 11						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,849,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	11	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONSTR \$	40,000,000	TOTAL	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	2,464,608							
CONTING \$	2,028,571							
INDIRECT \$	1,094,542							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	47,437,121							
COST OF APPROVED PHASES								
\$ 40,000,000								

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0914-04-314	2028	West Rundberg		City of Austin	\$ 17,528,685
LIMITS FROM Burnet Road		PROJECT SPONSOR City of Austin						
LIMITS TO Metric Blvd.		REVISION DATE 07/2024						
PROJECT Extend current roadway as a four-lane divided arterial with sidewalks, bike lane		MPO PROJ NUM 51-00222-00						
DESCR s, and new signalized intersection.		FUNDING CAT(S) 7						
REMARKS		PROJECT HISTORY						
P7		Refunded and rescheduled on 2/12/2024.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,276,542	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,697,174	7	\$ 13,738,122	\$ 0	\$ 0	\$ 3,790,563	\$ 0	\$ 17,528,685
CONSTR \$	17,528,685	TOTAL	\$ 13,738,122	\$ 0	\$ 0	\$ 3,790,563	\$ 0	\$ 17,528,685
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	26,502,401							
COST OF APPROVED PHASES								
\$ 17,528,685								

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0914-04-329	2028	Pearce Lane			\$ 70,515,000
LIMITS FROM Kellam Road		PROJECT SPONSOR Travis County						
LIMITS TO East of Wolf Lane		REVISION DATE 07/2024						
PROJECT Widen existing two-lane facility to a four-lane divided arterial with bike lanes		MPO PROJ NUM 51-00230-00						
DESCR and sidewalks		FUNDING CAT(S) 7						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 70,515,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,515,000
CONSTR \$	70,515,000	TOTAL	\$ 70,515,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,515,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	70,515,000							
COST OF APPROVED PHASES								
\$ 70,515,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0265-01-113	2028	SH 71	C		\$ 28,531,310	
LIMITS FROM SH 71/US 183 Interchange		PROJECT SPONSOR TxDOT							
LIMITS TO Presidential Blvd.		REVISION DATE 07/2024							
PROJECT Construct 3-lane eastbound frontage road, 1-lane direct connector from 183S to 7		MPO PROJ NUM 51-00191-00							
DESCR 1E and 1-lane direct connector from 183N to 71E.		FUNDING CAT(S) 4U, 11							
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,347,106	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,442,711		4U	\$ 20,825,048	\$ 5,206,262	\$ 0	\$ 0	\$ 0	\$ 26,031,310
CONSTR \$	28,531,310		11	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	1,600,032		TOTAL	\$ 22,825,048	\$ 5,706,262	\$ 0	\$ 0	\$ 0	\$ 28,531,310
CONTING \$	2,017,571								
INDIRECT \$	797,267								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	45,735,997								

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0113-13-163	2028	SH 71	C		\$ 2,674,797	
LIMITS FROM East of Riverside Dr.		PROJECT SPONSOR TxDOT							
LIMITS TO US 183		REVISION DATE 07/2024							
PROJECT Construct new 3-lane eastbound frontage road.		MPO PROJ NUM 51-00186-00							
DESCR		FUNDING CAT(S) 4U							
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	127,824	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 2,139,838	\$ 534,959	\$ 0	\$ 0	\$ 0	\$ 2,674,797
CONSTR \$	2,674,797		TOTAL	\$ 2,139,838	\$ 534,959	\$ 0	\$ 0	\$ 0	\$ 2,674,797
CONST ENG \$	199,040								
CONTING \$	220,432								
INDIRECT \$	75,651								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,297,744								





# **2025-2028 Statewide Transportation Improvement Program**

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## **Corpus Christi MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CORPUS CHRISTI MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 09/08/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0989-02-057	2025	FM 624	C	CORPUS CHRISTI	\$ 34,650,000
LIMITS FROM CR 73		PROJECT SPONSOR TXDOT-CRP						
LIMITS TO Wildcat Dr.		REVISION DATE 07/2024						
PROJECT Construct additional two travel lanes to upgrade existing four lane rural roadwa		MPO PROJ NUM MPO-033						
DESCR y to an urban six lane boulevard with raised median and bicycle/pedestrian impro		FUNDING CAT(S) 2, 4U, 7, 10_CR						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,853,644	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 9,320,000	\$ 2,330,000	\$ 0	\$ 0	\$ 0	\$ 11,650,000
CONSTR \$	34,650,000	4U	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONST ENG \$	2,247,071	7	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONTING \$	1,000,000	10_CR	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
INDIRECT \$	1,097,055	TOTAL	\$ 27,720,000	\$ 6,930,000	\$ 0	\$ 0	\$ 0	\$ 34,650,000
BOND FIN \$	0							
PT CHG ORD \$	2,179,485							
TOTAL CST \$	43,027,255							
COST OF APPROVED PHASES								
\$ 34,650,000								
2025-2028 STIP		07/2024 Revision: Not Approved 09/08/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-265	2025	VARIOUS	C	CORPUS CHRISTI	\$ 11,960,000
LIMITS FROM On new location in Hillcrest Area		PROJECT SPONSOR City of Corpus Christi						
LIMITS TO Near Winnebago St. and Fisk Ct.		REVISION DATE 07/2024						
PROJECT Constructing amenities at greenspace within the City of Corpus Christi to meet H		MPO PROJ NUM MPO-080						
DESCR arbor Bridge enviornmental mitigation requirements (HB parks mitigation Part B).		FUNDING CAT(S) 10, 3LC						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	580,292	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
CONSTR \$	11,500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,460,000	\$ 6,460,000
CONST ENG \$	775,697	TOTAL	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	\$ 6,460,000	\$ 11,960,000
CONTING \$	0							
INDIRECT \$	343,438							
BOND FIN \$	0							
PT CHG ORD \$	342,700							
TOTAL CST \$	13,542,127							
COST OF APPROVED PHASES								
\$ 11,960,000								
2025-2028 STIP		07/2024 Revision: Not Approved 09/08/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-196	2025	VARIOUS	C	CORPUS CHRISTI	\$ 15,976,000
LIMITS FROM At various city parks including		PROJECT SPONSOR City of Corpus Christi						
LIMITS TO Ben Garza, TC Ayers, HJ W & New Location		REVISION DATE 07/2024						
PROJECT Constructing amenities at several parks within the City of Corpus Christi includ		MPO PROJ NUM MPO-009						
DESCR ing HJ Williams Park, T.C. Ayers Parks/South Park, Washington School Site/Washin		FUNDING CAT(S) 7, 3LC						
gton Coles Park, and Ben Garza Park (HB parks mitigation Part A).								
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	806,152	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 3,840,000	\$ 0	\$ 0	\$ 960,000	\$ 0	\$ 4,800,000
CONSTR \$	15,976,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,176,000	\$ 11,176,000
CONST ENG \$	1,077,611	TOTAL	\$ 3,840,000	\$ 0	\$ 0	\$ 960,000	\$ 11,176,000	\$ 15,976,000
CONTING \$	0							
INDIRECT \$	477,110							
BOND FIN \$	0							
PT CHG ORD \$	476,084							
TOTAL CST \$	18,812,957							
COST OF APPROVED PHASES								
\$ 15,976,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CORPUS CHRISTI MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/08/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-195	2025	VARIOUS	C	CORPUS CHRISTI	\$ 1,476,800	
LIMITS FROM On various city streets from Coles High School						PROJECT SPONSOR City of Corpus Christi			
LIMITS TO Williams Memorial Park						REVISION DATE 07/2024			
PROJECT Construct pedestrian and bike facilities						MPO PROJ NUM MPO-007			
DESCR						FUNDING CAT(S) 7			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	79,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,181,440	\$ 0	\$ 0	\$ 295,360	\$ 0	\$ 1,476,800
CONSTR \$	1,476,800		TOTAL	\$ 1,181,440	\$ 0	\$ 0	\$ 295,360	\$ 0	\$ 1,476,800
CONST ENG \$	70,500								
CONTING \$	0								
INDIRECT \$	50,000								
BOND FIN \$	0								
PT CHG ORD \$	100,000								
TOTAL CST \$	1,776,800								

2025-2028 STIP		07/2024 Revision: Not Approved 09/08/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0326-01-056	2025	SH 286	C	CORPUS CHRISTI	\$ 110,000,000	
LIMITS FROM FM 43						PROJECT SPONSOR TXDOT-CRP			
LIMITS TO SOUTH OF FM 2444						REVISION DATE 07/2024			
PROJECT CONSTRUCT PHASE I FREEWAY EXTENSION BY UPGRADING EXISTING 2-LN RDWY TO 4-LN DIVI						MPO PROJ NUM MPO-005			
DESCR DED HIGHWAY						FUNDING CAT(S) 2, 7			
REMARKS Corpus Christi MPO TIP amendment 2.				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,032,648	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,390,205		2	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000
CONSTR \$	110,000,000		7	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	4,435,913		TOTAL	\$ 88,000,000	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 110,000,000
CONTING \$	200,000								
INDIRECT \$	2,386,669								
BOND FIN \$	0								
PT CHG ORD \$	7,402,425								
TOTAL CST \$	132,847,860								

2025-2028 STIP		07/2024 Revision: Not Approved 09/08/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	SAN PATRICIO	1209-01-030	2025	FM 893	C	PORTLAND	\$ 12,500,000	
LIMITS FROM CR 3685 (STARK RD)						PROJECT SPONSOR TXDOT-CRP			
LIMITS TO .2 MI W OF CR 79 (GUM HOLLOW)						REVISION DATE 07/2024			
PROJECT Upgrade from 2-lane roadway to 5-lane urban roadway by constructing additional 2						MPO PROJ NUM MPO-006			
DESCR lanes and CLTL						FUNDING CAT(S) 2			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	651,026	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,068,155		2	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
CONSTR \$	12,500,000		TOTAL	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
CONST ENG \$	789,203								
CONTING \$	600,000								
INDIRECT \$	385,301								
BOND FIN \$	0								
PT CHG ORD \$	786,250								
TOTAL CST \$	19,779,935								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CORPUS CHRISTI MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Not Approved 09/08/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-00-256	2026	VARIOUS	C	CORPUS CHRISTI	\$ 10,200,000	
LIMITS FROM		Various locations in Corpus Christi MPO		PROJECT SPONSOR Various					
LIMITS TO		Various locations in Corpus Christi MPO		REVISION DATE 07/2024					
PROJECT		Corpus Christi MPO Regional Traffic Operations Improvements and Safety Counterme					MPO PROJ NUM MPO-068		
DESCR		asures (MPO-068)					FUNDING CAT(S) 10_CR, 7		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	503,448	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 3,040,000	\$ 760,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
CONSTR \$	10,200,000		7	\$ 5,120,000	\$ 1,280,000	\$ 0	\$ 0	\$ 0	\$ 6,400,000
CONST ENG \$	645,236		TOTAL	\$ 8,160,000	\$ 2,040,000	\$ 0	\$ 0	\$ 0	\$ 10,200,000
CONTING \$	0								
INDIRECT \$	297,959								
BOND FIN \$	0								
PT CHG ORD \$	74,460								
TOTAL CST \$	11,721,103								

2025-2028 STIP		07/2024 Revision: Not Approved 09/11/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-00-282	2026		C	CORPUS CHRISTI	\$ 13,034,457	
LIMITS FROM		End of Holly Road across Oso Bay		PROJECT SPONSOR City of Corpus Christi					
LIMITS TO		Flour Bluff Dr / Don Patricio Rd		REVISION DATE 07/2024					
PROJECT		The project will construct a 15-foot-wide shared-use path and a new pedestrian b					MPO PROJ NUM MPO-049		
DESCR		ridge across oso Bay. The project will renovate the existing train trestle bridg					FUNDING CAT(S) 9TAP		
DESCR		e and connect the Holly Road and Flour Bluff Drive shared-use paths.							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	651,175	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 13,034,457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,034,457
CONSTR \$	13,034,457		TOTAL	\$ 13,034,457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,034,457
CONST ENG \$	1,170,787								
CONTING \$	0								
INDIRECT \$	385,389								
BOND FIN \$	0								
PT CHG ORD \$	259,297								
TOTAL CST \$	15,501,105								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CORPUS CHRISTI MPO - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP									
07/2024 Revision: Not Approved 09/08/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	SAN PATRICIO	0180-11-016	2027		C	GREGORY	\$	2,700,000
LIMITS FROM Ave H in Gregory							PROJECT SPONSOR TXDOT-CRP		
LIMITS TO SH 35 northbound frontage rd							REVISION DATE 07/2024		
PROJECT Construct Single Point Urban Intersection (SPUI)							MPO PROJ NUM MPO-078		
DESCR							FUNDING CAT(S) 2		
REMARKS					PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	142,778	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 2,160,000	\$ 540,000	\$ 0	\$ 0	\$ 0	\$ 2,700,000
CONSTR \$	2,700,000		TOTAL	\$ 2,160,000	\$ 540,000	\$ 0	\$ 0	\$ 0	\$ 2,700,000
CONST ENG \$	169,585								
CONTING \$	0								
INDIRECT \$	84,501								
BOND FIN \$	0								
PT CHG ORD \$	213,840								
TOTAL CST \$	3,310,704								

2025-2028 STIP									
07/2024 Revision: Not Approved 09/08/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	SAN PATRICIO	0180-10-082	2027	SH 361	C	GREGORY	\$	71,279,999
LIMITS FROM AT SH35 INTERCHANGE							PROJECT SPONSOR TXDOT-CRP		
LIMITS TO .15 MI SE ON SH 361							REVISION DATE 07/2024		
PROJECT UPGRADE/ADD DIRECT CONNECTORS							MPO PROJ NUM MPO-017		
DESCR							FUNDING CAT(S) 2, 4U, 7		
REMARKS					PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,818,343	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 37,489,925	\$ 9,372,482	\$ 0	\$ 0	\$ 0	\$ 46,862,407
CONSTR \$	71,279,999		4U	\$ 15,022,073	\$ 3,755,519	\$ 0	\$ 0	\$ 0	\$ 18,777,592
CONST ENG \$	4,535,256		7	\$ 4,512,000	\$ 1,128,000	\$ 0	\$ 0	\$ 0	\$ 5,640,000
CONTING \$	1,000,000		TOTAL	\$ 57,023,998	\$ 14,256,001	\$ 0	\$ 0	\$ 0	\$ 71,279,999
INDIRECT \$	2,259,835								
BOND FIN \$	0								
PT CHG ORD \$	5,645,376								
TOTAL CST \$	88,538,809								

2025-2028 STIP									
07/2024 Revision: Not Approved 09/08/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	SAN PATRICIO	0180-06-118	2027	SH 35	C	GREGORY	\$	56,538,000
LIMITS FROM FM 3284							PROJECT SPONSOR TxDOT-CRP		
LIMITS TO 0.23 North of SH 361							REVISION DATE 07/2024		
PROJECT Upgrade/add direct connectors							MPO PROJ NUM MPO-018		
DESCR							FUNDING CAT(S) 4U, 7		
REMARKS					PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,014,274	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 41,710,400	\$ 10,427,600	\$ 0	\$ 0	\$ 0	\$ 52,138,000
CONSTR \$	56,538,000		7	\$ 3,520,000	\$ 880,000	\$ 0	\$ 0	\$ 0	\$ 4,400,000
CONST ENG \$	3,580,220		TOTAL	\$ 45,230,400	\$ 11,307,600	\$ 0	\$ 0	\$ 0	\$ 56,538,000
CONTING \$	500,000								
INDIRECT \$	1,738,958								
BOND FIN \$	0								
PT CHG ORD \$	4,477,809								
TOTAL CST \$	69,849,261								

2025-2028 STIP			07/2024 Revision: Approved 09/09/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0617-02-073	2028	PR 22	C	CORPUS CHRISTI	\$	17,920,000	
LIMITS FROM Aquarius St.							PROJECT SPONSOR TXDOT-CRP			
LIMITS TO Whitecap Blvd.							REVISION DATE 07/2024			
PROJECT Corridor upgrade for pedestrian and access managaement improvements without addi							MPO PROJ NUM MPO-016			
DESCR ng capacity							FUNDING CAT(S) 2			
REMARKS				PROJECT HISTORY						
P7										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	916,364	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0		2	\$ 14,336,000	\$ 3,584,000	\$ 0	\$ 0	\$ 0	\$ 17,920,000
CONSTR	\$	17,920,000		TOTAL	\$ 14,336,000	\$ 3,584,000	\$ 0	\$ 0	\$ 0	\$ 17,920,000
CONST ENG	\$	1,511,066								
CONTING	\$	0								
INDIRECT	\$	542,338								
BOND FIN	\$	0								
PT CHG ORD	\$	781,312								
TOTAL CST	\$	21,671,080								





# **2025-2028 Statewide Transportation Improvement Program**

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**El Paso MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 10/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-691	2025	CS	C,R	HORIZON CITY	\$ 5,497,781	
LIMITS FROM DARRINGTON ROAD						PROJECT SPONSOR HORIZON			
LIMITS TO RODMAN STREET						REVISION DATE 07/2024			
PROJECT DELAKE STREET CONSTRUCTION:CONSTRUCTION OF A TWO LANE ROADWAY WITH ENHANCED PEDEMPMO PROJ NUM A442X						FUNDING CAT(S) 7			
DESCR STRIAN FACILITIES, BIKE LANES AND ILLUMINATION TO PROVIDE ACCESS TO THE HORIZON CITY TRANSIT ORIENTED TOWN CENTER.									
REMARKS PE BEING COMPLETED WITH HORIZON CITY TOD DESIGN PRO P7 JECT (MPO PROJECT NUMBER: M408X) PROGRAMMED IN 2023 -2026 S/TIP IN FY 2024 WITH 3LC FUNDS.				PROJECT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,749,998	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	119,539		7	\$ 4,398,225	\$ 0	\$ 0	\$ 1,099,556	\$ 0	\$ 5,497,781
CONSTR \$	3,219,292		TOTAL	\$ 4,398,225	\$ 0	\$ 0	\$ 1,099,556	\$ 0	\$ 5,497,781
CONST ENG \$	1,512,821								
CONTING \$	646,128								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,247,778								

2025-2028 STIP		07/2024 Revision: Approved 10/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-665	2025	CS	E,ENV,ENG	EL PASO	\$ 1,317,612	
LIMITS FROM EDGEEMERE BLVD						PROJECT SPONSOR COEP			
LIMITS TO MONTANA AVE						REVISION DATE 07/2024			
PROJECT PE PHASE BUFFALO SOLDIER STREET IMPROVEMENTS: PROJECT INCLUDES COMPLETE 2 LANE R						MPO PROJ NUM R401XPE			
DESCR OADWAY RECONSTRUCTION, PARKWAY IMPROVEMENTS, SIDEWALKS, BICYCLE FACILITIES, STRE						FUNDING CAT(S) 7			
ET ILLUMINATION, LANDSCAPING AND IRRIGATION, AND STRIPING.									
REMARKS P7				PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202 HISTORY 5					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,317,612	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,054,090	\$ 0	\$ 0	\$ 263,522	\$ 0	\$ 1,317,612
CONSTR \$	6,372,211		TOTAL	\$ 1,054,090	\$ 0	\$ 0	\$ 263,522	\$ 0	\$ 1,317,612
CONST ENG \$	644,355								
CONTING \$	107,638								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,441,816								

2025-2028 STIP		07/2024 Revision: Approved 10/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-730	2025	CS	E,ENV,ENG	EL PASO	\$ 1,799,000	
LIMITS FROM CADIZ ST						PROJECT SPONSOR COEP			
LIMITS TO MESA ST.						REVISION DATE 07/2024			
PROJECT PE PHASE SUNLAND PARK SHARED USE PATH: CONSTRUCTION OF A SHARED USE PATH WITH AS						MPO PROJ NUM E111XPE			
DESCR SOCIATED SIGNAGE, LANDSCAPING AND IRRIGATION, FURNISHINGS, AND ILLUMINATION.						FUNDING CAT(S) 5			
REMARKS P7				PROJECT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEM HISTORY PT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,799,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,439,200	\$ 0	\$ 0	\$ 359,800	\$ 0	\$ 1,799,000
CONSTR \$	2,981,200		TOTAL	\$ 1,439,200	\$ 0	\$ 0	\$ 359,800	\$ 0	\$ 1,799,000
CONST ENG \$	359,800								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,140,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-711	2025	VA	C	EL PASO	\$ 3,000,000	
LIMITS FROM COUNTYWIDE						PROJECT SPONSOR TXDOT			
LIMITS TO ALONG I10, US54, LP375, SS601, SH178 & US 62/180						REVISION DATE 07/2024			
PROJECT ELP SAFETY SERVICE PATROL-HERO FY2025: HIGHWAY EMERFENCY RESPONSE OPERATIONS (HERO)						MPO PROJ NUM M091X-4			
DESCR RO) FY 2025						FUNDING CAT(S) 10			
REMARKS				PROJECT Program RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	3,000,000		TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,000,000								
2025-2028 STIP									
07/2024 Revision: Approved 10/11/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-677	2025		C,E,ENV,ENG	EL PASO	\$ 15,000,000	
LIMITS FROM AT YSLETA POE						PROJECT SPONSOR COEP			
LIMITS TO AT YSLETA POE						REVISION DATE 07/2024			
PROJECT YSLETA POE PEDESTRIAN SAFETY IMPROV: DESIGN & CONST OF PED SAFETY IMPROV;PED. DR						MPO PROJ NUM E408X			
DESCR OP-OFFPICK-UP ZONES,SHADE CANOPIES,IMPROV CROSSWALKS,PED ILLUMINATION,SIGNS,SIGNALS,TRAFFIC CALMING,STREETLIGHTS,LANDSCAPING,SEATING,SCREENING WALLS,CCTVS,BUS STOP,WAYFINDING.						FUNDING CAT(S) 10			
REMARKS				PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202					
P7				HISTORY 5 - EXEMPT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,500,000	COST OF APPROVED PHASES \$ 15,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 12,000,000	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 15,000,000
CONSTR \$	11,700,000		TOTAL	\$ 12,000,000	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 15,000,000
CONST ENG \$	800,000								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,000,000								
2025-2028 STIP									
07/2024 Revision: Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	2121-02-167	2025	IH 10	C,E,ENV,ENG,R,A	EL PASO	\$ 31,263,473	
LIMITS FROM EXECUTIVE CENTER BLVD						PROJECT SPONSOR TXDOT			
LIMITS TO SUNLAND PARK DR						REVISION DATE 07/2024			
PROJECT I710 FR EXT PH I (EXECUTIVE TO SUNLAND PARK): CONSTRUCT 2-LANE WESTBOUND FRONTAGE						MPO PROJ NUM I061X-CAP-1			
DESCR E ROAD, FRONTAGE ROAD IMPROVEMENTS.						FUNDING CAT(S) 2, SW PE, SW ROW			
REMARKS PE BEGAN IN FY 2013 AND CONTINUES THROUGH FYS 2023-P7 2025. ROW WILL BEGIN IN FY 2023 AND CONTINUE THROUGH FY 2026				PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202					
P7				HISTORY 5					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	787,500	COST OF APPROVED PHASES \$ 31,263,473	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		2	\$ 22,780,777	\$ 5,695,196	\$ 0	\$ 0	\$ 0	\$ 28,475,973
CONSTR \$	28,475,973		SW PE	\$ 0	\$ 787,500	\$ 0	\$ 0	\$ 0	\$ 787,500
CONST ENG \$	1,015,171		SW ROW	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	668,454		TOTAL	\$ 22,780,777	\$ 8,482,696	\$ 0	\$ 0	\$ 0	\$ 31,263,473
INDIRECT \$	450,841								
BOND FIN \$	0								
PT CHG ORD \$	167,113								
TOTAL CST \$	33,565,052								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-565	2025	CS	C	EL PASO	\$ 21,000,000	
LIMITS FROM PELICANO DR.		PROJECT SPONSOR COUNTY EP							
LIMITS TO MONTWOOD		REVISION DATE 07/2024							
PROJECT JOHN HAYES (DARRINGTON/BERRYVILLE)(CONSTRUCTION PHASE 2): WIDEN FROM 1-LANE TO 3		MPO PROJ NUM P004X-CAP-2							
DESCR -LANES IN EACH DIRECTION WITH BIKE LANES. EXISTING SB SECTION FROM MONTWOOD TO 0		FUNDING CAT(S) 7, 10							
.5 MILES SOUTH WILL REMAIN AS 2-LANES.									
REMARKS TPC INCLUDE PE (CSJ 0924-06-564 PROGRAMMED IN 19-22		PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202							
P7 TIP), PHASE 1 (CSJ 0924-06-564 IN 23-26 TIP) AND P		HISTORY 5							
HASE 2									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,555,280	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 14,560,000	\$ 0	\$ 0	\$ 3,640,000	\$ 0	\$ 18,200,000
CONSTR \$	39,000,000		10	\$ 2,240,000	\$ 0	\$ 0	\$ 560,000	\$ 0	\$ 2,800,000
CONST ENG \$	1,500,000		TOTAL	\$ 16,800,000	\$ 0	\$ 0	\$ 4,200,000	\$ 0	\$ 21,000,000
CONTING \$	3,000,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	46,055,280								

2025-2028 STIP		07/2024 Revision: Approved 10/11/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	2025	00	C,E,ENG,R	HORIZON CITY	\$ 2,714,257	
LIMITS FROM BORDERED BY DARRINGTON ROAD (WEST) AND RODMAN STREET (EAST)		PROJECT SPONSOR HORIZON							
LIMITS TO BORDERED BY HORIZON BOULEVARD (SOUTH)		REVISION DATE 07/2024							
PROJECT HORIZON CITY TRANSIT PLAZA: DEVELOPMENT OF TRANSIT PLAZA WITH PARKING WITHIN THE		MPO PROJ NUM T410X							
DESCR HORIZON COUNTRY CLUB ESTATES SUBDIVISION(S)		FUNDING CAT(S) 3TRZ							
REMARKS		PROJECT Program in RMS 25-28 TIP and 25-28 STIP in FY 2025							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	483,881	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	283,776		3TRZ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,714,257	\$ 2,714,257
CONSTR \$	1,731,270		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,714,257	\$ 2,714,257
CONST ENG \$	329,777								
CONTING \$	369,434								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,198,138								

2025-2028 STIP		07/2024 Revision: Approved 10/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-567	2025	VA	C	EL PASO	\$ 5,000,000	
LIMITS FROM CITY OF EL PASO CITY LIMITS		PROJECT SPONSOR COEP							
LIMITS TO CITY OF EL PASO CITY LIMITS		REVISION DATE 07/2024							
PROJECT TMCUPHASE3 CONSTRUCTION: THE PROJECT INCLUDES THE UPGRADE OF THE CITY OF EL PASO		MPO PROJ NUM S301F							
DESCR TMC&TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. P1 IS THE DESIGN PHASE. P2-5		FUNDING CAT(S) 3LC, 5							
ARE THE IMPLEMENTATION&CONSTRUCTION OF THE DESIGN.									
REMARKS PH1(PE):0924-06-566 IN 21-24 TIP. PH 2: 0924-06-566		PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202							
P7 , PH 3: 0924-06-567, PH 4: 0924-06-568, AND PH 5: 0		HISTORY 5 - EXEMPT							
924-06-569 IN 23-26 TIP									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,360,329	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,750,000	\$ 2,750,000
CONSTR \$	17,122,380		5	\$ 1,800,000	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 2,250,000
CONST ENG \$	3,021,596		TOTAL	\$ 1,800,000	\$ 0	\$ 0	\$ 450,000	\$ 2,750,000	\$ 5,000,000
CONTING \$	0								
INDIRECT \$	319,404								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,823,709								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-566	2025	VARIOUS	C	EL PASO	\$ 3,669,975	
LIMITS FROM CITY OF EL PASO CITY LIMITS			PROJECT SPONSOR COEP						
LIMITS TO CITY OF EL PASO CITY LIMITS			REVISION DATE 07/2024						
PROJECT TMCUPHASE2 CONSTRUCTION: THE PROJECT INCLUDES THE UPGRADE OF THE CITY OF EL PASO			MPO PROJ NUM S301E						
DESCR TMC&TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. P1 IS THE DESIGN PHASE. P2-5			FUNDING CAT(S) 5						
ARE THE IMPLEMENTATION&CONSTRUCTION OF THE DESIGN.									
REMARKS PH1(PE):0924-06-566 IN 21-24 TIP. PH 2: 0924-06-566			PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202						
P7 , PH 3: 0924-06-567, PH 4: 0924-06-568, AND PH 5: 0			HISTORY 5 - EXEMPT						
924-06-569 IN 23-26 TIP.									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,360,329	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,935,980	\$ 0	\$ 0	\$ 733,995	\$ 0	\$ 3,669,975
CONSTR \$	17,122,380		TOTAL	\$ 2,935,980	\$ 0	\$ 0	\$ 733,995	\$ 0	\$ 3,669,975
CONST ENG \$	3,021,596								
CONTING \$	0								
INDIRECT \$	319,404								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,823,709								

2025-2028 STIP			07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-570	2025	CS	C,E,ENV,ENG	EL PASO	\$ 2,572,079	
LIMITS FROM VARIOUS (PLEASE SEE TIP PAGE HISTORY FOR COMPLETE STREET NAMES)			PROJECT SPONSOR COEP						
LIMITS TO VARIOUS (PLEASE SEE TIP PAGE HISTORY FOR COMPLETE STREET NAMES)			REVISION DATE 07/2024						
PROJECT DOWNTOWNBIKEIMPROVEMENTSPHASEI:CONSTRUCTBIKEFACILITIESDOWNTOWNTINCLUDE:BUFFERED			MPO PROJ NUM M089A						
DESCR BIKELANES,CONVENTIONALBIKELANES,BIKEBLVD'S,SHAREDLANEMARKINGS,&PROTECTEDBIKELANE			FUNDING CAT(S) 5						
S.THEPROJECTWILLINCLUDEROADDIETSASSOCIATEDSIGNAGE,WAYFINDING,STRIPING,&INTERSECT									
IONTREATMENTS.									
REMARKS			PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP FY 2025 -						
P7			HISTORY EXEMPT						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	428,357	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,057,663	\$ 0	\$ 0	\$ 514,416	\$ 0	\$ 2,572,079
CONSTR \$	2,143,722		TOTAL	\$ 2,057,663	\$ 0	\$ 0	\$ 514,416	\$ 0	\$ 2,572,079
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,572,079								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
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2025-2028 STIP			07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-728	2026	CS	E,ENV,ENG	EL PASO	\$	1,597,204
LIMITS FROM	YARBROUGH DR					PROJECT SPONSOR		COEP	
LIMITS TO	MIDWAY DR					REVISION DATE		07/2024	
PROJECT	PE PHASE PLAYA DRAIN SHARED USE PATH (YARBROUGH TO MIDWAY): PEDESTRIAN AND BICYC					MPO PROJ NUM		E501X-2PE	
DESCR	LE FACILITIES WITH SIGNAGE, SIDEWALKS, LANDSCAPING , FURNISHINGS AND ILLUMINATIO					FUNDING CAT(S)		5	
REMARKS				PROJECT Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXE					
P7				HISTORY MPT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,597,204	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,277,763	\$ 0	\$ 0	\$ 319,441	\$ 0	\$ 1,597,204
CONSTR \$	3,707,795		TOTAL	\$ 1,277,763	\$ 0	\$ 0	\$ 319,441	\$ 0	\$ 1,597,204
CONST ENG \$	399,301								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,704,300								

2025-2028 STIP			07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-729	2026	CS	E,ENV,ENG	EL PASO	\$	1,000,652
LIMITS FROM	GATEWAY BLVD NORTH					PROJECT SPONSOR		COEP	
LIMITS TO	KENWORTHY ST					REVISION DATE		07/2024	
PROJECT	PE PH SUN VALLEY STREET IMPROVEMENTS GATEWAY BLVD N. TO KENWORTHY: PROJECT INCLU					MPO PROJ NUM		R201XPE	
DESCR	DES COMPLETE ROADWAY RECONSTRUCTION, ROAD DIET FROM 4 LANES TO 2 LANES, PARKWAY IMPROVEMENTS, BICYCLE FACILITIES, STREET ILLUMINATION, LANDSCAPING AND IRRIGATIO					FUNDING CAT(S)		7	
REMARKS				PROJECT Program in RMS 2050 MTP, 23-26 TIP and 23-26 STIP in FY 2					
P7				HISTORY 026 - EXEMPT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,652	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 800,522	\$ 0	\$ 0	\$ 200,130	\$ 0	\$ 1,000,652
CONSTR \$	4,514,727		TOTAL	\$ 800,522	\$ 0	\$ 0	\$ 200,130	\$ 0	\$ 1,000,652
CONST ENG \$	431,257								
CONTING \$	75,883								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,022,519								

2025-2028 STIP			07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-625	2026	CS	C	EL PASO	\$	19,421,338
LIMITS FROM	PURPLE HEART HIGHWAY					PROJECT SPONSOR		COEP	
LIMITS TO	SHRUB OAK DRIVE					REVISION DATE		07/2024	
PROJECT	RAILROAD DR. WIDENING AND RECONSTRUCTION:ADD 1 LANE EA DIRECTION FR PURPLE HEART					MPO PROJ NUM		P219X-CAP	
DESCR	HWY TO SHRUB OAK TO INCREASE CAPACITY FR 2 TO 4 LANES. INCLUDE ROAD REHAB & REC ONSTRUCTION OF EXISTING ROAD, SIDEWALK, SHARED USE PATH, ILLUMINATION, LANDSCAPI NG & IRRIGATION					FUNDING CAT(S)		3LC, 7	
REMARKS				PROJECT Program in RMS 25-528 TIP and 25-28 STIP in FY 2026					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,116,000	\$ 2,116,000
CONSTR \$	17,964,998		7	\$ 13,844,270	\$ 0	\$ 0	\$ 3,461,068	\$ 0	\$ 17,305,338
CONST ENG \$	1,256,000		TOTAL	\$ 13,844,270	\$ 0	\$ 0	\$ 3,461,068	\$ 2,116,000	\$ 19,421,338
CONTING \$	200,340								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,921,338								



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EL PASO MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-568	2026	VARIOUS	C	EL PASO	\$ 5,180,000
LIMITS FROM CITY OF EL PASO CITY LIMITS		PROJECT SPONSOR COEP						
LIMITS TO CITY OF EL PASO CITY LIMITS		REVISION DATE 07/2024						
PROJECT TMCUPHASE4 CONSTRUCTION: THE PROJECT INCLUDES THE UPGRADE OF THE CITY OF EL PASO		MPO PROJ NUM S301G						
DESCR TMC&TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. P1 IS THE DESIGN PHASE. P2-5		FUNDING CAT(S) 3LC, 5						
ARE THE IMPLEMENTATION&CONSTRUCTION OF THE DESIGN.								
REMARKS PH1(PE):0924-06-566 IN 21-24 TIP. PH 2: 0924-06-566		PROJECT Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXE						
P7 , PH 3: 0924-06-567, PH 4: 0924-06-568, AND PH 5: 0		HISTORY MPT						
924-06-569 IN 23-26 TIP								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,360,329		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 937,592 \$ 937,592
CONSTR \$	17,122,380	APPROVED	5	\$ 3,393,926	\$ 0	\$ 0	\$ 848,482	\$ 0 \$ 4,242,408
CONST ENG \$	3,021,596	PHASES	TOTAL	\$ 3,393,926	\$ 0	\$ 0	\$ 848,482	\$ 937,592 \$ 5,180,000
CONTING \$	0							
INDIRECT \$	319,404							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,823,709							
2025-2028 STIP		07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-569	2026	VARIOUS	C	EL PASO	\$ 6,294,000
LIMITS FROM CITY OF EL PASO CITY LIMITS		PROJECT SPONSOR COEP						
LIMITS TO CITY OF EL PASO CITY LIMITS		REVISION DATE 07/2024						
PROJECT TMCUPHASE5 CONSTRUCTION: THE PROJECT INCLUDES THE UPGRADE OF THE CITY OF EL PASO		MPO PROJ NUM S301H						
DESCR TMC&TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. P1 IS THE DESIGN PHASE. P2-5		FUNDING CAT(S) 3LC, 5						
ARE THE IMPLEMENTATION&CONSTRUCTION OF THE DESIGN.								
REMARKS PH1(PE):0924-06-566 IN 21-24 TIP. PH 2: 0924-06-566		PROJECT Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXE						
P7 , PH 3: 0924-06-567, PH 4: 0924-06-568, AND PH 5: 0		HISTORY MPT						
924-06-569 IN 23-26 TIP								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,360,329		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 294,000 \$ 294,000
CONSTR \$	17,122,380	APPROVED	5	\$ 4,800,000	\$ 0	\$ 0	\$ 1,200,000	\$ 0 \$ 6,000,000
CONST ENG \$	3,021,596	PHASES	TOTAL	\$ 4,800,000	\$ 0	\$ 0	\$ 1,200,000	\$ 294,000 \$ 6,294,000
CONTING \$	0							
INDIRECT \$	319,404							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,823,709							
2025-2028 STIP		07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0374-02-100	2026	US 62	C,E,ENV,ENG,R,A	EL PASO	\$ 167,846,756
LIMITS FROM GLOBAL REACH DR.		PROJECT SPONSOR TXDOT						
LIMITS TO ZARAGOZA RD. (FM 659)		REVISION DATE 07/2024						
PROJECT US 62/180 (MONTANA AVE.) EXPRESSWAY & FRONTAGE ROADS, PHASE II-CONSTRUCT 6 LANE		MPO PROJ NUM F407B-CAP						
DESCR EXPY. AND BUILD 2 LANE FRS FROM TIERRA ESTE RD. TO ZARAGOZA RD. RECONST. 6 LANE		FUNDING CAT(S) 4U, 2, SW PE, SW ROW						
MAIN LANES FROM GLOBAL REACH TO LEE TREVINO. RECONST. FR FROM GLOBAL REACH TO TI								
ERRA ESTE.								
REMARKS PLEASE REFER TO RMS 2050 MTP PROJECT LIST FOR FULL		PROJECT Program in RMS 25-528 TIP and 25-28 STIP in FY 2026						
P7 PROJECT DESCRIPTION. PE BEGAN IN FY 2019 AND CONTIN		HISTORY						
UES THROUGH FYS 2023-2026. ROW WILL BEGIN IN FY 202								
3 AND CONTINUE THROUGH FY 2026								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,655,813		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	31,607,167	COST OF	4U	\$ 22,711,021	\$ 5,677,755	\$ 0	\$ 0	\$ 0 \$ 28,388,776
CONSTR \$	131,583,776	APPROVED	2	\$ 82,556,000	\$ 20,639,000	\$ 0	\$ 0	\$ 0 \$ 103,195,000
CONST ENG \$	5,643,985	PHASES	SW PE	\$ 0	\$ 4,655,813	\$ 0	\$ 0	\$ 0 \$ 4,655,813
CONTING \$	5,622,865		SW ROW	\$ 0	\$ 31,607,167	\$ 0	\$ 0	\$ 0 \$ 31,607,167
INDIRECT \$	0		TOTAL	\$ 105,267,021	\$ 62,579,735	\$ 0	\$ 0	\$ 0 \$ 167,846,756
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	179,113,606							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
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2025-2028 STIP			07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-607	2026	CS	C,R,ACQ	SOCORRO	\$ 21,461,510	
LIMITS FROM FM 76 NORTH LOOP DR						PROJECT SPONSOR SOCORRO			
LIMITS TO SH 20 - ALAMEDA AVENUE						REVISION DATE 07/2024			
PROJECT NUEVO HUECO TANKS EXTENSION (FM 76 TO SH20) - CONSTRUCTION: BUILD 4 LANE ROADWAY						MPO PROJ NUM A527X-CAP-1			
DESCR AND SHARED-USE PATH						FUNDING CAT(S) 3LC, 7, 3LC			
REMARKS PE PHASE PROGRAMMED IN 2019-2022 TIP FY 2020 (CSJ 0 P7 924-06-607)				PROJECT Program in RMS 25-528 TIP and 25-28 STIP in FY 2026					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,971,134	\$ 9,971,134
CONSTR \$	15,357,837		7	\$ 7,992,300	\$ 0	\$ 0	\$ 1,998,076	\$ 0	\$ 9,990,376
CONST ENG \$	2,303,673		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
CONTING \$	2,300,000		TOTAL	\$ 7,992,300	\$ 0	\$ 0	\$ 1,998,076	\$ 11,471,134	\$ 21,461,510
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,961,510								

2025-2028 STIP			07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0167-01-122	2026	US 54	C,E,ENV,ENG	EL PASO	\$ 53,132,377	
LIMITS FROM KENWORTHY						PROJECT SPONSOR TXDOT			
LIMITS TO FM 2529 (MCCOMBS)						REVISION DATE 07/2024			
PROJECT US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION: BUI						MPO PROJ NUM F001B-15A			
DESCR LD 4 LANE (2?LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RE						FUNDING CAT(S) 2, SW PE			
CONFIGURATION. EXISTING 3? LANE ARTERIALS WILL BECOME THE FRONTAGE ROADS WITH CO									
NNECTING RAMPS									
REMARKS				PROJECT Program in RMS 25-528 TIP and 25-28 STIP in FY 2026					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,919,284	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 40,970,474	\$ 10,242,619	\$ 0	\$ 0	\$ 0	\$ 51,213,093
CONSTR \$	51,213,093		SW PE	\$ 0	\$ 1,919,284	\$ 0	\$ 0	\$ 0	\$ 1,919,284
CONST ENG \$	2,184,900		TOTAL	\$ 40,970,474	\$ 12,161,903	\$ 0	\$ 0	\$ 0	\$ 53,132,377
CONTING \$	1,748,619								
INDIRECT \$	1,077,587								
BOND FIN \$	0								
PT CHG ORD \$	437,155								
TOTAL CST \$	58,580,638								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
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2025-2028 STIP									
07/2024 Revision: Not Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-621	2027	CS	C	EL PASO	\$ 34,000,000	
LIMITS FROM COZY COVE AVE.			PROJECT SPONSOR COUNTY EP						
LIMITS TO PELLICANO DR.			REVISION DATE 07/2024						
PROJECT TIERRA ESTE (ARTERIAL 1): BUILD A 4-LANE ROADWAY (2-LANES EACH DIRECTION) FROM C			MPO PROJ NUM P002X-CAP						
DESCR OZY COVE AVE. TO MONTWOOD DR., AND 6-LANE ROADWAY (3-LANES IN EACH DIRECTION) FR			FUNDING CAT(S) 7						
OM MONTWOOD DR. TO PELLICANO DR. WITH BIKE LANES									
REMARKS				PROJECT Program in RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028					
P7				HISTORY STIP in FY 2027					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 34,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	9,000,000		7	\$ 27,200,000	\$ 0	\$ 0	\$ 6,800,000	\$ 0	\$ 34,000,000
CONSTR \$	34,000,000		TOTAL	\$ 27,200,000	\$ 0	\$ 0	\$ 6,800,000	\$ 0	\$ 34,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,000,000								
2025-2028 STIP									
07/2024 Revision: Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-730	2027	CS	C	EL PASO	\$ 3,341,000	
LIMITS FROM CADIZ ST			PROJECT SPONSOR COEP						
LIMITS TO MESA ST.			REVISION DATE 07/2024						
PROJECT SUNLAND PARK SHARED USE PATH: CONSTRUCTION OF A SHARED USE PATH WITH ASSOCIATED			MPO PROJ NUM E111X						
DESCR SIGNAGE, LANDSCAPING AND IRRIGATION, FURNISHINGS, AND ILLUMINATION.			FUNDING CAT(S) 5						
REMARKS				PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202					
P7				HISTORY 7 - EXEMPT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,799,000	COST OF APPROVED PHASES \$ 3,341,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,672,800	\$ 0	\$ 0	\$ 668,200	\$ 0	\$ 3,341,000
CONSTR \$	2,981,200		TOTAL	\$ 2,672,800	\$ 0	\$ 0	\$ 668,200	\$ 0	\$ 3,341,000
CONST ENG \$	359,800								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,140,000								
2025-2028 STIP									
07/2024 Revision: Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-733	2027	POE	E	EL PASO	\$ 525,582	
LIMITS FROM STANTON POE AND PASO DEL NORTE POE			PROJECT SPONSOR COEP						
LIMITS TO			REVISION DATE 07/2024						
PROJECT PE - BORDER TRAVELER ITS: REGIONAL CROSS-BORDER TRAVEL INFORMATION TO LOCAL TRAV			MPO PROJ NUM C032XPE						
DESCR ELERS, FLEET MANAGERS, MANUFACTURERS, MAQUILADORAS, AND OTHERS.			FUNDING CAT(S) 5						
REMARKS IMPLEMENTATION PHASE PROGRAMMED IN RMS 2025-2028 TI				PROJECT Program in RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028					
P7 P IN FY 2028 CSJ 0924-06-733 WITH CAT 5 CMAQ FUNDS				HISTORY STIP in FY 2027 - EXEMPT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	525,582	COST OF APPROVED PHASES \$ 525,582	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 420,466	\$ 0	\$ 0	\$ 105,116	\$ 0	\$ 525,582
CONSTR \$	1,708,142		TOTAL	\$ 420,466	\$ 0	\$ 0	\$ 105,116	\$ 0	\$ 525,582
CONST ENG \$	367,907								
CONTING \$	26,279								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,627,910								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
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2025-2028 STIP									
07/2024 Revision: Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-728	2027	N/A	C	EL PASO	\$ 4,107,096	
LIMITS FROM YARBROUGH DR				PROJECT SPONSOR COEP					
LIMITS TO MIDWAY DR				REVISION DATE 07/2024					
PROJECT PLAYA DRAIN HIKE AND BIKE TRAIL (YARBROUGH TO MIDWAY): PEDESTRIAN AND BICYCLE FA				MPO PROJ NUM E501X-2					
DESCR CILITIES WITH SIGNAGE, SIDEWALKS, LANDSCAPING, FURNISHINGS AND ILLUMINATION				FUNDING CAT(S) 5					
REMARKS P7				PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP - EXEMPT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,597,204		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 4,107,096	5	\$ 3,285,677	\$ 0	\$ 0	\$ 821,419	\$ 0	\$ 4,107,096
CONSTR \$	3,707,795		TOTAL	\$ 3,285,677	\$ 0	\$ 0	\$ 821,419	\$ 0	\$ 4,107,096
CONST ENG \$	399,301								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,704,300								

2025-2028 STIP									
07/2024 Revision: Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-729	2027	CS	C	EL PASO	\$ 5,021,867	
LIMITS FROM GATEWAY BLVD NORTH				PROJECT SPONSOR COEP					
LIMITS TO KENWORTHY ST				REVISION DATE 07/2024					
PROJECT SUN VALLEY STREET IMPROVEMENTS GATEWAY BLVD NORTH TO KENWORTHY: PROJECT INCLUDES				MPO PROJ NUM R201X					
DESCR COMPLETE ROADWAY RECONSTRUCTION, ROAD DIET FROM 4 LANES TO 2 LANES, PARKWAY IMPROVEMENTS, BICYCLE FACILITIES, STREET ILLUMINATION, LANDSCAPING AND IRRIGATION, AND STRIPING.				FUNDING CAT(S) 7					
REMARKS P7				PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202 HISTORY 7					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,652		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 5,021,867	7	\$ 4,017,494	\$ 0	\$ 0	\$ 1,004,373	\$ 0	\$ 5,021,867
CONSTR \$	4,514,727		TOTAL	\$ 4,017,494	\$ 0	\$ 0	\$ 1,004,373	\$ 0	\$ 5,021,867
CONST ENG \$	431,257								
CONTING \$	75,883								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,022,519								

2025-2028 STIP									
07/2024 Revision: Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-732	2027	CITYWIDE	E,ENV,ENG	EL PASO	\$ 191,342	
LIMITS FROM CITYWIDE				PROJECT SPONSOR COEP					
LIMITS TO				REVISION DATE 07/2024					
PROJECT PE - VIDEO SURVEILLANCE AND COUNT STATIONS: PROJECT INCLUDES INSTALLATION OR INTEGRATION OF NEW COUNT STATIONS, DYNAMIC MESSAGE SIGNS, HARDWARE AND SOFTWARE, CORDNDUIT, FIBER OPTIC CABLE AND THE COMMUNICATION SYSTEMS INTO THE COEP TMC AND TXDOT TRANSVISTA.				MPO PROJ NUM M025BPPE					
DESCR				FUNDING CAT(S) 5					
REMARKS IMPLEMENTATION PHASE PROGRAMMED IN RMS 2025-2028 TIP P IN FY 2028 CSJ 0924-06-732 WITH CAT 5 CMAQ FUNDS				PROJECT Program in RMS 2050 MTP, RMS 2025-2028 TIP and 2025-2028 HISTORY STIP in FY 2027 - EXEMPT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	191,342		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 191,342	5	\$ 153,074	\$ 0	\$ 0	\$ 38,268	\$ 0	\$ 191,342
CONSTR \$	2,779,549		TOTAL	\$ 153,074	\$ 0	\$ 0	\$ 38,268	\$ 0	\$ 191,342
CONST ENG \$	1,125,382								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,096,273								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 10/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-665	2027	CS	C	EL PASO	\$	7,124,204
LIMITS FROM		EDGEMERE BLVD		PROJECT SPONSOR		COEP			
LIMITS TO		MONTANA AVE		REVISION DATE		07/2024			
PROJECT		BUFFALO SOLDIER STREET IMPROVEMENTS: PROJECT INCLUDES COMPLETE 2 LANE ROADWAY RE					MPO PROJ NUM R401X		
DESCR		CONSTRUCTION, PARKWAY IMPROVEMENTS, SIDEWALKS, BICYCLE FACILITIES, STREET ILLUMI					FUNDING CAT(S) 7		
		NATION, LANDSCAPING AND IRRIGATION, AND STRIPING.							
REMARKS				PROJECT Program in RMS 25-28 TIP and 25-28 STIP in FY 2026					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	1,317,612	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	7	\$ 5,699,363	\$ 0	\$ 0	\$ 1,424,841	\$ 0	\$ 7,124,204
CONSTR	\$	6,372,211	TOTAL	\$ 5,699,363	\$ 0	\$ 0	\$ 1,424,841	\$ 0	\$ 7,124,204
CONST ENG	\$	644,355							
CONTING	\$	107,638							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	8,441,816							
COST OF APPROVED PHASES									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP				07/2024 Revision: Approved 10/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-734	2028	N/A	C,E,ENV,ENG	SOCORRO	\$	1,543,810
LIMITS FROM ALAMEDA AVENUE / FRANKLIN FEEDER CANAL						PROJECT SPONSOR SOCORRO			
LIMITS TO SOCORRO RD. / FRANKLIN FEEDER CANAL						REVISION DATE 07/2024			
PROJECT 4-D TIGUA SPUR OF PASO DEL NORTE TRAIL: A 12-FOOT SHARED-USE PATH FOR BICYCLISTS						MPO PROJ NUM M506X			
DESCR AND PEDESTRIANS ALONG THE FRANKLIN FEEDER CANAL (4-B SOCORRO SPUR OF PDN TRAIL)						FUNDING CAT(S) 5			
REMARKS				PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP - EXEMPT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 80,638	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 1,235,048	\$ 0	\$ 0	\$ 308,762	\$ 0	\$ 1,543,810
CONSTR	\$ 846,743		TOTAL	\$ 1,235,048	\$ 0	\$ 0	\$ 308,762	\$ 0	\$ 1,543,810
CONST ENG	\$ 237,088								
CONTING	\$ 216,766								
INDIRECT	\$ 162,575								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,543,810								
2025-2028 STIP				07/2024 Revision: Approved 10/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-733	2028	POE	C	EL PASO	\$	2,102,328
LIMITS FROM STANTON POE AND PASO DEL NORTE POE						PROJECT SPONSOR COEP			
LIMITS TO						REVISION DATE 07/2024			
PROJECT BORDER TRAVELER ITS: REGIONAL CROSS-BORDER TRAVEL INFORMATION TO LOCAL TRAVELERS						MPO PROJ NUM C032X			
DESCR , FLEET MANAGERS, MANUFACTURERS, MAQUILADORAS, AND OTHERS.						FUNDING CAT(S) 5			
REMARKS PE PROGRAMMED IN RMS 2025-2028 TIP IN FY 2027 CSJ 0				PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202					
P7 924-06-733 WITH CAT 5 CMAQ FUNDS				HISTORY 8 - EXEMPT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 525,582	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 1,681,862	\$ 0	\$ 420,466	\$ 0	\$ 0	\$ 2,102,328
CONSTR	\$ 1,708,142		TOTAL	\$ 1,681,862	\$ 0	\$ 420,466	\$ 0	\$ 0	\$ 2,102,328
CONST ENG	\$ 367,907								
CONTING	\$ 26,279								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,627,910								
2025-2028 STIP				07/2024 Revision: Approved 10/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-732	2028	CITYWIDE	C	EL PASO	\$	3,904,931
LIMITS FROM CITYWIDE						PROJECT SPONSOR COEP			
LIMITS TO						REVISION DATE 07/2024			
PROJECT VIDEO SURVEILLANCE & COUNT STATIONS PHASE 2: PROJECT INCLUDES INSTALLATION OR IN						MPO PROJ NUM M025B			
DESCR TEGRATION OF NEW COUNT STATIONS, DYNAMIC MESSAGE SIGNS, HARDWARE AND SOFTWARE, C						FUNDING CAT(S) 5			
ONDUIT, FIBER OPTIC CABLE AND THE COMMUNICATION SYSTEMS INTO THE COEP TMC AND TX									
DOT TRANSVISTA.									
REMARKS PE PROGRAMMED IN RMS 2025-2028 TIP IN FY 2027 CSJ 0				PROJECT Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 202					
P7 924-06-732 WITH CAT 5 CMAQ FUNDS				HISTORY 8 - EXEMPT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 191,342	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 3,123,945	\$ 0	\$ 0	\$ 780,986	\$ 0	\$ 3,904,931
CONSTR	\$ 2,779,549		TOTAL	\$ 3,123,945	\$ 0	\$ 0	\$ 780,986	\$ 0	\$ 3,904,931
CONST ENG	\$ 1,125,382								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 4,096,273								





# **2025-2028 Statewide Transportation Improvement Program**

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**Grayson MPO**

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
GRAYSON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	GRAYSON	GRAYSON	5000-00-205	2025	US 75	C	SHERMAN	\$ 1,073,050	
LIMITS FROM 742 E HWY 82, SHERMAN				PROJECT SPONSOR FRANCIS ENERGY TX, LLC.					
LIMITS TO				REVISION DATE 07/2024					
PROJECT INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS WITHIN ONE MILE OF THE ELECTRIC ALTER				MPO PROJ NUM GC2025-02					
DESCR NATIVE FUEL CORRIDORS (US 75)				FUNDING CAT(S) 10NEVI					
REMARKS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 1,073,050	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 858,440	\$ 214,610	\$ 0	\$ 0	\$ 0	\$ 1,073,050
CONSTR \$	1,073,050		TOTAL	\$ 858,440	\$ 214,610	\$ 0	\$ 0	\$ 0	\$ 1,073,050
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,073,050								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	GRAYSON	GRAYSON	0047-18-088	2025	US 75	C	SHERMAN	\$ 126,700,000	
LIMITS FROM SH 91				PROJECT SPONSOR TXDOT					
LIMITS TO US 82				REVISION DATE 07/2024					
PROJECT WIDENING FROM 4-LN TO 6-LN				MPO PROJ NUM GC2024-02					
DESCR				FUNDING CAT(S) 2, 4U					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,285,003	COST OF APPROVED PHASES \$ 126,700,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 49,394,161	\$ 12,348,540	\$ 0	\$ 0	\$ 0	\$ 61,742,701
CONSTR \$	126,700,000		4U	\$ 51,965,839	\$ 12,991,460	\$ 0	\$ 0	\$ 0	\$ 64,957,299
CONST ENG \$	6,342,004		TOTAL	\$ 101,360,000	\$ 25,340,000	\$ 0	\$ 0	\$ 0	\$ 126,700,000
CONTING \$	3,172,272								
INDIRECT \$	3,127,859								
BOND FIN \$	0								
PT CHG ORD \$	3,172,271								
TOTAL CST \$	147,799,409								

2025-2028 STIP		07/2024 Revision: Not Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	GRAYSON	GRAYSON	0047-13-033	2025	US 75	C	VAN ALSTYNE	\$ 92,178,976	
LIMITS FROM COLLIN COUNTY LINE (MPO BOUNDARY)				PROJECT SPONSOR TXDOT					
LIMITS TO FM 902				REVISION DATE 07/2024					
PROJECT WIDEN MAIN LANES FROM 4-LANE TO 6-LANE AND CONVERSION OF TWO-WAY FRONTAGE ROAD T				MPO PROJ NUM SD2024-01					
DESCR O ONE-WAY.				FUNDING CAT(S) 3LC, 11, 12					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,846,983	COST OF APPROVED PHASES \$ 92,178,976	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,710,000	\$ 4,710,000
CONSTR \$	92,178,976		11	\$ 2,836,276	\$ 709,069	\$ 0	\$ 0	\$ 0	\$ 3,545,345
CONST ENG \$	4,616,379		12	\$ 67,138,905	\$ 16,784,726	\$ 0	\$ 0	\$ 0	\$ 83,923,631
CONTING \$	2,309,113		TOTAL	\$ 69,975,181	\$ 17,493,795	\$ 0	\$ 0	\$ 4,710,000	\$ 92,178,976
INDIRECT \$	2,276,786								
BOND FIN \$	0								
PT CHG ORD \$	2,309,113								
TOTAL CST \$	107,537,350								



# **2025-2028 Statewide Transportation Improvement Program**

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## **Houston-Galveston MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP				07/2024 Revision: Approved 10/15/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-07-332	2025	BRT	T	HOUSTON	\$	15,100,000
LIMITS FROM IH 610 W				PROJECT SPONSOR METRO					
LIMITS TO KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP				REVISION DATE 07/2024					
PROJECT ENGINEERING FOR CONSTRUCTION OF MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUS				MPO PROJ NUM 11473					
DESCR WAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.				FUNDING CAT(S) 5					
REMARKS Facility: INNER KATY CORRIDOR.				PROJECT Amendment #JUNE 2024, 2024-06-28- Update total project co					
P7				HISTORY st and double list in FY 2025 of the 2025 TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	15,100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 12,080,000	\$ 0	\$ 0	\$ 3,020,000	\$ 0	\$ 15,100,000
CONSTR \$	787,792,843		TOTAL	\$ 12,080,000	\$ 0	\$ 0	\$ 3,020,000	\$ 0	\$ 15,100,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	802,892,843								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-670	2025	VA	T		\$	5,000,000
LIMITS FROM VA				PROJECT SPONSOR METRO					
LIMITS TO VA				REVISION DATE 07/2024					
PROJECT CONTINUED IMPLEMENTATION OF A REGIONAL SEAMLESS FARE SYSTEM AND SUPPORTING PROJE				MPO PROJ NUM 18846					
DESCR CT INCLUDING DATA MANAGEMENT, A MOBILE TICKETING APP AND RELATED EQUIPMENT, AND				FUNDING CAT(S) 5					
DEVELOPMENT OF A FARE POLICY									
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 1,000,0				PROJECT Amendment #JUNE 2024, 2024-06-28- Delay to FY 2025 of the					
P7 00 TDCs in lieu of latching funds.				HISTORY 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Delay from					
				FY 2023 to FY 2024. Awaiting federal approval.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,000,000								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-622	2025	VA	T		\$	40,317,000
LIMITS FROM VA				PROJECT SPONSOR METRO					
LIMITS TO VA				REVISION DATE 07/2024					
PROJECT REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)				MPO PROJ NUM 18260					
DESCR				FUNDING CAT(S) 5					
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 8,063,4				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025					
P7 00 TDCs in lieu of matching funds.				HISTORY of the 2025 TIP.***Amendment #DEC-2023, 2023-12-15- Delay					
				from FY 2023 to FY 2024 after receiving federal approval					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 40,317,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,317,000
CONSTR \$	40,317,000		TOTAL	\$ 40,317,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,317,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	40,317,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Not Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-729	2025	CS	T	HOUSTON	\$	30,000,000
LIMITS FROM VA						PROJECT SPONSOR METRO			
LIMITS TO VA						REVISION DATE 07/2024			
PROJECT IMPLEMENT UNIVERSAL ACCESSIBILITY PHASE 2 - CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO NOT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLI						MPO PROJ NUM 15265			
REMARKS Facility: METRO SERVICE AREA. Programmed 6,000,000						FUNDING CAT(S) 5			
P7 TDCs in lieu of matching funds. Project description contd: COMPLIANCE. NO ACTIVITY WILL BE IN-KIND OR ROUTINE MAINTENANCE.						PROJECT Amendment #JUNE 2024, 2024-06-28- Update project description and delay to FY 2025 of the 2025 TIP.***Amendment #20			
						HISTORY 23-39, 2023-12-15- Program previous FY 2020 TIP project in FY 2024 replacing FTA 5339 funding with federal CMAQ funding and matching TDCs.			
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	30,000,000		TOTAL	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,000,000								

2025-2028 STIP									
07/2024 Revision: Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-37-232	2025	CS	C,E	HOUSTON	\$	76,236,976
LIMITS FROM IH 69 N						PROJECT SPONSOR LAKE HOUSTON REDEVELOPMENT AUTHORITY			
LIMITS TO RUSSELL PALMER RD						REVISION DATE 07/2024			
PROJECT WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION INCLUDING DRAINAGE, GRADE SEPARATION AND T UPRR/SL 494, AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE						MPO PROJ NUM 87			
DESCR T UPRR/SL 494, AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE						FUNDING CAT(S) 3LC			
REMARKS Facility: NORTHPARK DR.						PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with			
P7						HISTORY Cat 7 funding.			
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	3,036,225	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,236,976	\$ 76,236,976
CONSTR \$	61,963,775		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,236,976	\$ 76,236,976
CONST ENG \$	2,478,551								
CONTING \$	6,196,378								
INDIRECT \$	3,147,760								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	76,822,689								

2025-2028 STIP									
07/2024 Revision: Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-550	2025	VA	E		\$	1,380,000
LIMITS FROM VA						PROJECT SPONSOR H-GAC			
LIMITS TO VA						REVISION DATE 07/2024			
PROJECT TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION: FY 2024						MPO PROJ NUM 18607			
DESCR						FUNDING CAT(S) 5			
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 276,000						PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of the 2025 TIP.***Amendment #MAY-2022, 2022-05-20- Program in FY 2025. 276,000 TDCs will be used in lieu of local matching funds.			
P7 TDCs in lieu of matching funds.						HISTORY			
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	1,380,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,000
CONSTR \$	0		TOTAL	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,380,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-666	2025	VA	E		\$	1,250,000
LIMITS FROM VA						PROJECT SPONSOR H-GAC			
LIMITS TO VA						REVISION DATE 07/2024			
PROJECT HIGH CAPACITY TRANSIT BUNDLE 2: ADDITIONAL TRANSIT STUDIES IN THE EIGHT-COUNTY T						MPO PROJ NUM 18821			
DESCR RANSPORTATION MANAGEMENT AREA						FUNDING CAT(S) 7			
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 250,000 P7 in lieu of matching funds.				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025 of the 2025 TIP.***Amendment #JUN-2023, 2023-06-23- Delay from FY 2023 to FY 2024 to allow for completion of Advan ced Funding Agreement with TXDOT Houston District.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	1,250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONSTR \$	0		TOTAL	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,250,000								
2025-2028 STIP									
07/2024 Revision: Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-687	2025	VA	E		\$	7,000,000
LIMITS FROM VA						PROJECT SPONSOR H-GAC			
LIMITS TO VA						REVISION DATE 07/2024			
PROJECT COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023						MPO PROJ NUM 18854			
DESCR						FUNDING CAT(S) 5			
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 1,400,0 P7 00 TDCs in lieu of matching funds.				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025 of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Delay from FY 2023 to FY 2024. Awaiting federal approval.***Am endment #MAR-2023A, 2023-03-24- Assign CSJ# 0912-00-687					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	7,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONSTR \$	0		TOTAL	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,000,000								
2025-2028 STIP									
07/2024 Revision: Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-686	2025	VA	C		\$	8,000,000
LIMITS FROM VA						PROJECT SPONSOR H-GAC			
LIMITS TO VA						REVISION DATE 07/2024			
PROJECT CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION):						MPO PROJ NUM 18853			
DESCR FY 2023-2024						FUNDING CAT(S) 5			
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 1,600,0 P7 00 TDCs in lieu of matching funds.				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025 of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Delay from FY 2023 to FY 2024 to allow for federal approval.** *Amendment #MAR-2023A, 2023-03-24- Assign CSJ# 0912-00-68 6.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	8,000,000		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,000,000								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-500	2025	VA	E		\$ 4,140,000	
LIMITS FROM VA			PROJECT SPONSOR H-GAC						
LIMITS TO VA			REVISION DATE 07/2024						
PROJECT TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION			MPO PROJ NUM 16088						
DESCR			FUNDING CAT(S) 5						
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 828,000			PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with						
P7 TDCs in lieu of matching funds.			HISTORY Cat 5 funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,140,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,140,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,140,000
CONSTR \$	0		TOTAL	\$ 4,140,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,140,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,140,000								
2025-2028 STIP			07/2024 Revision: Not Approved 10/11/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-662	2025	VA	E		\$ 1,500,000	
LIMITS FROM VA			PROJECT SPONSOR H-GAC						
LIMITS TO VA			REVISION DATE 07/2024						
PROJECT BICYCLE-PEDESTRIAN PLANNING STUDIES IN 8-COUNTY AREA			MPO PROJ NUM 18527						
DESCR			FUNDING CAT(S) 7						
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 300,000			PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with						
P7 TDCs in lieu of matching funds.			HISTORY Cat 7 funding.***Amendment #May 2022, 2022-05-20- Progra						
			m in FY 2023 with Cat-7 funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	0		TOTAL	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,500,000								
2025-2028 STIP			07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-609	2025	CR	C	HOUSTON	\$ 71,000,000	
LIMITS FROM AT SL 8			PROJECT SPONSOR HCTRA						
LIMITS TO -			REVISION DATE 07/2024						
PROJECT CONSTRUCT NB-EB, SB-EB, WB-SB and WB-NB DIRECT CONNECTORS			MPO PROJ NUM 16076						
DESCR			FUNDING CAT(S) 3RTR						
REMARKS Facility: HARDY TOLL RD.			PROJECT Amendment #June 2024, 2024-06-28- Update description (DC						
P7			HISTORY directions) and delay to FY 2025 in the 2025 TIP.***Amend						
			ment #DEC-2023A, 2023-12-29- Revise analysis year notatio						
			n in 2045 RTP project listing to 'EREA' to resolve confor						
			mity review comment.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,479,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,000,000	\$ 71,000,000
CONSTR \$	71,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,000,000	\$ 71,000,000
CONST ENG \$	2,840,000								
CONTING \$	7,100,000								
INDIRECT \$	3,606,800								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	88,025,800								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-798	2025	CR	E		\$	1,980,964
LIMITS FROM IH-45 NBFR						PROJECT SPONSOR HARRIS COUNTY			
LIMITS TO RANCH VIEW TRAIL						REVISION DATE 07/2024			
PROJECT ENGINEERING for RANIN RD ACCESS MANAGEMENT, INTERSECTION MODIFICATIONS (LEADING						MPO PROJ NUM 19018			
DESCR PEDESTRIAN SINGAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MI						FUNDING CAT(S) 7			
TIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK.									
REMARKS Facility: RANKIN RD.						PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with			
P7						HISTORY Cat 7 funding.***Amendment #MAY -2024, 2024-05-24- Progr			
						am 'E' phase of Harris County's Ranking Rd RGM project.			
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	1,980,964	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,584,771	\$ 0	\$ 0	\$ 396,193	\$ 0	\$ 1,980,964
CONSTR \$	14,632,236		TOTAL	\$ 1,584,771	\$ 0	\$ 0	\$ 396,193	\$ 0	\$ 1,980,964
CONST ENG \$	731,612								
CONTING \$	1,463,224								
INDIRECT \$	743,318								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,551,354								

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-799	2025	CR	E		\$	2,224,376
LIMITS FROM IH-45 NBFR						PROJECT SPONSOR HARRIS COUNTY			
LIMITS TO GROVEDALE RD						REVISION DATE 07/2024			
PROJECT ENGINEERING FOR E.RICHEY RD ACCESS MANAGEMENT (MEDIANS, DRIVEWAY), SAFETY, AND S						MPO PROJ NUM 19021			
DESCR IDEWALK IMPROVEMENTS.						FUNDING CAT(S) 7			
REMARKS Facility: E. RICHEY RD.						PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with			
P7						HISTORY Cat 7 funding.***Amendment #MAY-2024, 2024-05-24- Progra			
						m 'E' phase of Harris County's E. Richey Rd RGM project.			
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	2,224,376	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,779,501	\$ 0	\$ 0	\$ 444,875	\$ 0	\$ 2,224,376
CONSTR \$	4,722,209		TOTAL	\$ 1,779,501	\$ 0	\$ 0	\$ 444,875	\$ 0	\$ 2,224,376
CONST ENG \$	283,333								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,229,918								

2025-2028 STIP									
07/2024 Revision: Not Approved 10/15/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-00-617	2025	VA	T		\$	476,000
LIMITS FROM UNIVERSITY BLVD						PROJECT SPONSOR FORT BEND COUNTY PUBLIC TRA			
LIMITS TO DOWNTOWN HOUSTON						REVISION DATE 07/2024			
PROJECT FY 2022 SUPPLEMENTAL FUNDING FOR PURCHASE OF 28 NEW COMMUTER BUSES FOR NEW SERV						MPO PROJ NUM 18238			
DESCR CE FROM FORT BEND COUNTY TO DOWNTOWN HOUSTON						FUNDING CAT(S) 5			
REMARKS Facility: FORT BEND COUNTY. Programmed 95,200 TDCs						PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025			
P7 in lieu of matching funds.						HISTORY of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Delay			
						from FY 2023 to FY 2024 to allow for federal approval.			
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 476,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 476,000
CONSTR \$	476,000		TOTAL	\$ 476,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 476,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	476,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-34-192	2025	CS	C,E		\$ 9,268,633
LIMITS FROM VA		PROJECT SPONSOR FORT BEND COUNTY						
LIMITS TO VA		REVISION DATE 07/2024						
PROJECT CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM		MPO PROJ NUM 17062						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility: FORT BEND COUNTY. P7		PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with HISTORY Cat 5 funding.***Amendment #JUL-2023, 2023-07-28- Delay from FY 2024 to FY 2025 due to environmental tech reports developments.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	432,949	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 7,414,906	\$ 0	\$ 0	\$ 1,853,727	\$ 0	\$ 9,268,633
CONSTR \$	8,835,684	TOTAL	\$ 7,414,906	\$ 0	\$ 0	\$ 1,853,727	\$ 0	\$ 9,268,633
CONST ENG \$	441,784							
CONTING \$	883,568							
INDIRECT \$	448,853							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,042,838							
COST OF APPROVED PHASES								
</								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

07/2024 Revision: Not Approved 10/11/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-759	2025	CS	C	HOUSTON	\$	675,000
LIMITS FROM AT BELLAIRE BLVD & AT N OF BEECHNUT ST							PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS		
LIMITS TO							REVISION DATE 07/2024		
PROJECT CONSTRUCT INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)							MPO PROJ NUM 19005		
DESCR							FUNDING CAT(S) 8		
REMARKS Facility: GESSNER RD, S.				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025					
P7				HISTORY of the 2025 TIP.***Amendment #OCT-2023, 2023-10-27- Program TXDOT Highway Safety Improvement Program (HSIP) awards made to the City of Houston in FY 2024 of the TIP.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	33,075	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		8	\$ 675,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 675,000
CONSTR \$	675,000		TOTAL	\$ 675,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 675,000
CONST ENG \$	60,750								
CONTING \$	67,500								
INDIRECT \$	34,290								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	870,615								

07/2024 Revision: Not Approved 10/11/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-720	2025	CS	C	HOUSTON	\$	818,329
LIMITS FROM AT WAUGH DR & AT S HEIGHTS BLVD							PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS		
LIMITS TO							REVISION DATE 07/2024		
PROJECT CONSTRUCT TRAFFIC SIGNALS, INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)							MPO PROJ NUM 19002		
DESCR							FUNDING CAT(S) 8		
REMARKS Facility: FEAGAN ST/WILLIA ST.				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025					
P7				HISTORY of the 2025 TIP.***Amendment #OCT-2023, 2023-10-27- Program TXDOT Highway Safety Improvement Program (HSIP) awards made to the City of Houston in FY 2024 of the TIP.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	40,098	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		8	\$ 818,329	\$ 0	\$ 0	\$ 0	\$ 0	\$ 818,329
CONSTR \$	818,329		TOTAL	\$ 818,329	\$ 0	\$ 0	\$ 0	\$ 0	\$ 818,329
CONST ENG \$	73,650								
CONTING \$	81,833								
INDIRECT \$	41,571								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,055,481								

07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0028-04-069	2025	US 90	C	DEVERS	\$	110,000,000
LIMITS FROM FM 160							PROJECT SPONSOR TXDOT BEAUMONT DISTRICT		
LIMITS TO SH 61							REVISION DATE 07/2024		
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY							MPO PROJ NUM 16347		
DESCR							FUNDING CAT(S) 4U, 12, 12CL		
REMARKS Facility: US 90.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of the 2025 TIP.					
P7									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	5,390,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 12,552,000	\$ 3,138,000	\$ 0	\$ 0	\$ 0	\$ 15,690,000
CONSTR \$	110,000,000		12	\$ 19,448,000	\$ 4,862,000	\$ 0	\$ 0	\$ 0	\$ 24,310,000
CONST ENG \$	4,400,000		12CL	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000
CONTING \$	11,000,000		TOTAL	\$ 88,000,000	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 110,000,000
INDIRECT \$	5,588,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	136,378,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0028-04-077	2025	US 90	C	LIBERTY	\$ 35,000,000
LIMITS FROM FM 563		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT						
LIMITS TO FM 160		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY		MPO PROJ NUM 172						
DESCR		FUNDING CAT(S) 4U, 12						
REMARKS Facility: US 90.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t						
P7		HISTORY he 2025 TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,715,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	4U	\$ 6,600,000	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 8,250,000
CONSTR \$	35,000,000	12	\$ 21,400,000	\$ 5,350,000	\$ 0	\$ 0	\$ 0	\$ 26,750,000
CONST ENG \$	1,400,000	TOTAL	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
CONTING \$	3,500,000	COST OF APPROVED PHASES						
INDIRECT \$	1,778,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	43,393,000							
\$	35,000,000							

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0920-39-035	2025	CR	C,E		\$ 2,750,000
LIMITS FROM Liberty C/L		PROJECT SPONSOR CHAMBERS COUNTY						
LIMITS TO FM 1942		REVISION DATE 07/2024						
PROJECT RECONSTRUCT FROM 2 TO 2 LANES		MPO PROJ NUM 19078						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: Hatcherville Rd. Programmed 550,000TDCs i		PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025						
P7 n lieu of matching funds.		HISTORY of the 2025 TIP.***Amendment #DEC-2023, 2023-12-15- Progr						
		am Carry-over project with \$2,750,000 federal Cat-7 STBG						
		funds matched with 550,000 TDCs.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	128,456	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,750,000
CONSTR \$	2,621,544	TOTAL	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,750,000
CONST ENG \$	157,293	COST OF APPROVED PHASES						
CONTING \$	262,154							
INDIRECT \$	133,174							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,302,621							
\$	2,750,000							

2025-2028 STIP		07/2024 Revision: Not Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0389-02-059	2025	SH 146	C	BAYTOWN	\$ 4,466,985
LIMITS FROM AT IH 10E		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT						
LIMITS TO -		REVISION DATE 07/2024						
PROJECT CONSTRUCTION OF SH 146 NB DUAL LEFT TURN LANES AT IH 10 E.		MPO PROJ NUM 19020						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility: SH 146.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2026 of t						
P7		HISTORY he 2025 TIP.***Amendment #MAY-2024, 2024-05-24- Program R						
		egional Goods Movement category project selected by TPC i						
		n December 2023 with Cat-5 funding (\$3,573,588 fed + \$893						
		,397 State = \$4,466,985).						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	218,882	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 3,573,588	\$ 893,397	\$ 0	\$ 0	\$ 0	\$ 4,466,985
CONSTR \$	4,466,985	TOTAL	\$ 3,573,588	\$ 893,397	\$ 0	\$ 0	\$ 0	\$ 4,466,985
CONST ENG \$	268,019	COST OF APPROVED PHASES						
CONTING \$	446,699							
INDIRECT \$	226,923							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,627,508							
\$	4,466,985							



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 10/15/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0027-08-147	2025	US 90A	C		\$	64,275,405
LIMITS FROM FM 359			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO W OF SH 99			REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3) AND INSTALL NEW S			MPO PROJ NUM 18029						
DESCR HARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SUP ONLY. DOES NOT APPLY TO ROADWAY.			FUNDING CAT(S) 2, 5						
REMARKS Facility: US 90A.			PROJECT Amendment #JUNE 2024, 2024-06-28- Increase Cat 2, and add						
P7			HISTORY Cat 5 funding. Program in FY 2025 of the 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Update funding to match the approved TXDOT 2024 UTP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,149,495	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 49,857,572	\$ 12,464,393	\$ 0	\$ 0	\$ 0	\$ 62,321,965
CONSTR \$	64,275,405		5	\$ 1,562,752	\$ 390,688	\$ 0	\$ 0	\$ 0	\$ 1,953,440
CONST ENG \$	2,571,016		TOTAL	\$ 51,420,324	\$ 12,855,081	\$ 0	\$ 0	\$ 0	\$ 64,275,405
CONTING \$	6,427,541								
INDIRECT \$	3,265,191								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	79,688,648								
2025-2028 STIP 07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0114-12-017	2025	US 290	C	WALLER	\$	1,800,000
LIMITS FROM AT FM 2920			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO -			REVISION DATE 07/2024						
PROJECT CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 25 PARKING SPACES.			MPO PROJ NUM 18917						
DESCR ACES.			FUNDING CAT(S) 11						
REMARKS Facility: US 290.			PROJECT Amendment #JUN-2024, 2024-06-28- Program in 2025 TIP with						
P7			HISTORY Cat 11 funding.***Amendment #MAR-2024, 2024-03-22- Program in FY 2025 with Cat-11, District Discretionary, funding at the sponsor's request.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	88,200	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 1,440,000	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
CONSTR \$	1,800,000		TOTAL	\$ 1,440,000	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
CONST ENG \$	108,000								
CONTING \$	180,000								
INDIRECT \$	91,440								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,267,640								
2025-2028 STIP 07/2024 Revision: Not Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0114-11-090	2025	US 290	C		\$	11,268,693
LIMITS FROM WASHINGTON C/L			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO HARRIS C/L			REVISION DATE 07/2024						
PROJECT INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE INCLUDING FIBER, CAMERAS, AND DMS S			MPO PROJ NUM 18522						
DESCR IGS WHERE NO CURRENT SYSTEM EXISTS. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGRADE EXISTING EQUIPMENT.			FUNDING CAT(S) 5						
REMARKS Facility: US 290.			PROJECT Amendment #JUN-2024, 2024-06-28- Program in 2025 TIP with						
P7			HISTORY Cat 5 funding.***Amendment #SEP-2022, 2022-09-23- Delay to FY 2025 in order to allow completion of other US 290 C TMS projects letting in 9/2022 for communications network to be available.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	552,166	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 9,014,954	\$ 2,253,739	\$ 0	\$ 0	\$ 0	\$ 11,268,693
CONSTR \$	11,268,693		TOTAL	\$ 9,014,954	\$ 2,253,739	\$ 0	\$ 0	\$ 0	\$ 11,268,693
CONST ENG \$	563,435								
CONTING \$	1,126,869								
INDIRECT \$	572,450								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,083,613								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	1685-05-134	2025	SH 6	R	HOUSTON	\$ 14,000,000
LIMITS FROM AT CLAY RD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO -		REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR GRADE SEPARATION AND INTERSECTION IMPROVEMENTS (C P		MPO PROJ NUM 18993						
DESCR HASE MPOID 18509)		FUNDING CAT(S) SW ROW						
REMARKS Facility: SH 6.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t						
P7		HISTORY he 2025 TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	14,000,000	SW ROW	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONSTR \$	32,500,000	TOTAL	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	46,500,000							

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0720-03-150	2025	SH 249	R	HOUSTON	\$ 25,446,428
LIMITS FROM SL 8		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO IH 45 N		REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 6 TO 8 LANES DIVIDED		MPO PROJ NUM 18999						
DESCR AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (C		FUNDING CAT(S) SW ROW						
PASE MPOID 17224)								
REMARKS Facility: SH 249.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t						
P7		HISTORY he 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Program R						
		OW phase in FY 2024 for MPO ID 17224 with state SW-ROW fu						
		nding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,535,716	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,446,428	SW ROW	\$ 0	\$ 25,446,428	\$ 0	\$ 0	\$ 0	\$ 25,446,428
CONSTR \$	174,198,278	TOTAL	\$ 0	\$ 25,446,428	\$ 0	\$ 0	\$ 0	\$ 25,446,428
CONST ENG \$	6,967,931							
CONTING \$	17,419,828							
INDIRECT \$	8,849,273							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	241,417,454							

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-03-083	2025	SH 75	R	CONROE	\$ 5,102,013
LIMITS FROM FM 830		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO LEAGUE LINE RD		REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C PHASE- MPOID 1722		MPO PROJ NUM 18987						
DESCR 8)		FUNDING CAT(S) SW ROW						
REMARKS Facility: SH 75.		PROJECT Amendment #JUNE 2024, 2024-06-28- Delay to FY 2025 of the						
P7		HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Program ROW						
		phase in FY 2024 for MPO ID 17228 with state SW-ROW fund						
		ing.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	982,906	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,102,013	SW ROW	\$ 0	\$ 5,102,013	\$ 0	\$ 0	\$ 0	\$ 5,102,013
CONSTR \$	20,059,314	TOTAL	\$ 0	\$ 5,102,013	\$ 0	\$ 0	\$ 0	\$ 5,102,013
CONST ENG \$	1,002,966							
CONTING \$	2,005,931							
INDIRECT \$	1,019,013							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	30,172,143							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 10/11/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-03-081	2025	SH 75	R	CONROE	\$ 4,759,430	
LIMITS FROM LEAGUE LINE ROAD			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO FM 3083/TEAS NURSERY ROAD			REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C PHASE MPOID 17230			MPO PROJ NUM 18986						
DESCR )			FUNDING CAT(S) SW ROW						
REMARKS Facility: SH 75. P7			PROJECT Amendment #JUNE 2024, 2024-06-28- Delay to FY 2025 of the HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Program ROW phase in FY 2024 for MPO ID 17230 with state SW-ROW fund ing.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	641,416	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,759,430		SW ROW	\$ 0	\$ 4,759,430	\$ 0	\$ 0	\$ 0	\$ 4,759,430
CONSTR \$	13,090,131		TOTAL	\$ 0	\$ 4,759,430	\$ 0	\$ 0	\$ 0	\$ 4,759,430
CONST ENG \$	654,507								
CONTING \$	1,309,013								
INDIRECT \$	664,979								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,119,476								
2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-03-613	2025	IH 45	R	HOUSTON	\$ 10,000,000	
LIMITS FROM IH 69			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO IH 10			REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON			MPO PROJ NUM 19009						
DESCR AND REMOVE EXISTING PIERCE ELEVATED (MPOID 16336: NHHIP SEG-3D)			FUNDING CAT(S) SW ROW						
REMARKS Facility: IH 45. P7			PROJECT Amendment #JUNE 2024, 2024-06-28- Convert SWROW to 100% s HISTORY ate funding and delay to FY 2025 of the 2025 TIP.***Amend ment #DEC-2023, 2023-12-15- Program ROW phase for C phase project MPOID 16336/CSJ 0500-03-598 in FY 2024.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,000,000		SW ROW	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	325,000,000		TOTAL	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	335,000,000								
2025-2028 STIP			07/2024 Revision: Not Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-08-002	2025	IH 45 N	R	HOUSTON	\$ 610,000,000	
LIMITS FROM AT IH 69/IH 10			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO -			REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2 (C phase - 16330)			MPO PROJ NUM 18977						
DESCR			FUNDING CAT(S) SW ROW						
REMARKS Facility: IH 45 N. P7			PROJECT Amendment #June 2024, 2024-06-28- Delay to FY 2025 of the HISTORY 2025 TIP.***Amendment #APR-2024A, 2024-05-01- Correct th e funding amount from \$61.0M to \$610.0M.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	52,181,717	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	610,000,000		SW ROW	\$ 0	\$ 610,000,000	\$ 0	\$ 0	\$ 0	\$ 610,000,000
CONSTR \$	1,430,240,000		TOTAL	\$ 0	\$ 610,000,000	\$ 0	\$ 0	\$ 0	\$ 610,000,000
CONST ENG \$	42,598,320								
CONTING \$	106,493,300								
INDIRECT \$	54,098,596								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,295,611,933								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP				07/2024 Revision: Approved 10/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-03-616	2025	IH 45 N	R	HOUSTON	\$	144,704,000
LIMITS FROM AT IH 10				PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO -				REVISION DATE 07/2024					
PROJECT ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-4 ( C phase - 16328)				MPO PROJ NUM 18976					
DESCR				FUNDING CAT(S) SW ROW					
REMARKS Facility: IH 45 N. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Delay to FY 2025 of the HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Program the R phase of 16328 in FY 2024 so that TxDOT may begin adva nced ROW acquisition and utility coordination/adjustments					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 44,568,440	COST OF APPROVED PHASES  \$ 144,704,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 144,704,000		SW ROW	\$ 0	\$ 144,704,000	\$ 0	\$ 0	\$ 0	\$ 144,704,000
CONSTR	\$ 1,098,875,000		TOTAL	\$ 0	\$ 144,704,000	\$ 0	\$ 0	\$ 0	\$ 144,704,000
CONST ENG	\$ 36,382,400								
CONTING	\$ 90,956,000								
INDIRECT	\$ 46,205,648								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,461,691,488								

2025-2028 STIP				07/2024 Revision: Approved 10/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0000-00-000	2025	IH 45 N	E		\$	1,000,000
LIMITS FROM S OF HARDY TOLL RD				PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO N OF WOODLANDS PKWY				REVISION DATE 07/2024					
PROJECT CONDUCT IH 45 N. RAMPS RECONFIGURATION ANALYSIS/FEASIBILITY STUDY (TXCID: A00202				MPO PROJ NUM 18975					
DESCR 845)				FUNDING CAT(S) 10					
REMARKS Facility: IH 45 N. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Delay to FY 2025 of the HISTORY 2025 TIP. Amendment #DEC-2023, 2023-12-15- Program feasi bility study located in southern Montgomery County and no rthern Harris County in FY 2024 to include it in an IAJR.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,000,000	COST OF APPROVED PHASES  \$ 1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		10	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR	\$ 0		TOTAL	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,000,000								

2025-2028 STIP				07/2024 Revision: Approved 10/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-03-608	2025	IH 45	R	HOUSTON	\$	800,000,000
LIMITS FROM AT IH 69 S				PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO -				REVISION DATE 07/2024					
PROJECT ADVANCED ROW ACQUISITION FOR NHHIP SEG 3D (MPOID 16329:NHHIP SEG-3D).				MPO PROJ NUM 19010					
DESCR				FUNDING CAT(S) SW ROW					
REMARKS Facility: IH 45. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Delay to FY 2025 of the HISTORY 2025 TIP.***Amendment #DEC-2023, 2023-12-15- Program ROW phase for C phase project MPOID 16329/CSJ 0500-03-601 in 23-26 TIP and 2045RTP in fiscal year 2024.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	COST OF APPROVED PHASES  \$ 800,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 800,000,000		SW ROW	\$ 0	\$ 800,000,000	\$ 0	\$ 0	\$ 0	\$ 800,000,000
CONSTR	\$ 1,418,046,046		TOTAL	\$ 0	\$ 800,000,000	\$ 0	\$ 0	\$ 0	\$ 800,000,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,218,046,046								

2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-15-099	2025	IH 610	C		\$ 4,200,000	
LIMITS FROM AT IH 10 E/US 90 E			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO -			REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN NB-EB DIRECT CONNECTOR RAMP FROM 1 LANE TO 2 LANES			MPO PROJ NUM 18876						
DESCR			FUNDING CAT(S) 11						
REMARKS Facility: IH 610 E. P7			PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t HISTORY he 2025 TIP.***Amendment #SEP-2022, 2022-09-23- Program i n FY 2025 with Cat-11 funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	205,800	COST OF APPROVED PHASES \$ 4,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 3,360,000	\$ 840,000	\$ 0	\$ 0	\$ 0	\$ 4,200,000
CONSTR \$	4,200,000		TOTAL	\$ 3,360,000	\$ 840,000	\$ 0	\$ 0	\$ 0	\$ 4,200,000
CONST ENG \$	252,000								
CONTING \$	420,000								
INDIRECT \$	213,360								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,291,160								

2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-03-619	2025	IH 45 N	R	HOUSTON	\$ 300,000,000	
LIMITS FROM IH 610 N			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO AIRLINE DRIVE			REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 8 TO 12 MAIN LANES, RECO			MPO PROJ NUM 18983						
DESCR NSTRUCT AND WIDEN FROM 1 TO 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2			FUNDING CAT(S) SW ROW						
- AND 3-LANES FRONTAGE ROADS TO TWO 2- AND 3-LANES FRONTAGE ROADS (NHHIP SEG-2B)									
REMARKS Facility: IH 45 N. Project description contd: (C PH P7 ASE-MPOID 16333).			PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t HISTORY he 2025 TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 300,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	300,000,000		SW ROW	\$ 0	\$ 300,000,000	\$ 0	\$ 0	\$ 0	\$ 300,000,000
CONSTR \$	675,400,000		TOTAL	\$ 0	\$ 300,000,000	\$ 0	\$ 0	\$ 0	\$ 300,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	975,400,000								

2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-03-614	2025	IH 45 N	R	HOUSTON	\$ 65,000,000	
LIMITS FROM AT IH 610 N			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO			REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCTION OF INTERCHANGE (NHHIP SEG-2B) (C PHA			MPO PROJ NUM 18979						
DESCR SE - MPOID 16327)			FUNDING CAT(S) SW ROW						
REMARKS Facility: IH 45 N. P7			PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t HISTORY he 2025 TIP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 65,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	65,000,000		SW ROW	\$ 0	\$ 65,000,000	\$ 0	\$ 0	\$ 0	\$ 65,000,000
CONSTR \$	754,200,000		TOTAL	\$ 0	\$ 65,000,000	\$ 0	\$ 0	\$ 0	\$ 65,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	819,200,000								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-03-615	2025	IH 45 N	R	HOUSTON	\$ 80,000,000
LIMITS FROM IH 610 N		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO IH 10		REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 5 MAIN LANES, CONST		MPO PROJ NUM 18978						
DESCR RUCT 4 MANAGED LANES AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LN FRS TO TWO 3		FUNDING CAT(S) SW ROW						
-LN FRS (NHHIP SEG-2A) (C PHASE - MPOID 16332)								
REMARKS Facility: IH 45 N.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t						
P7		HISTORY he 2025 TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	80,000,000	SW ROW	\$ 0	\$ 80,000,000	\$ 0	\$ 0	\$ 0	\$ 80,000,000
CONSTR \$	712,090,000	TOTAL	\$ 0	\$ 80,000,000	\$ 0	\$ 0	\$ 0	\$ 80,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	792,090,000							
COST OF APPROVED PHASES								
\$ 80,000,000								
2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-390	2025	IH 10 E	R	BAYTOWN	\$ 91,200,000
LIMITS FROM W OF MAGNOLIA ST		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO W OF THOMPSON RD/E OF SS 330 INTERCHANGE		REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM		MPO PROJ NUM 18989						
DESCR 6 TO 11 MAIN LANES AND CONSTRUCT 4 NON-TOLLED MANAGED LANES AND SS 330 INTERCHA		FUNDING CAT(S) SW ROW						
NGE RECONSTRUCTION (MPOID 18707).								
REMARKS Facility: IH 10 E.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for						
P7		HISTORY MPOID 18707 in 2025 of the 2025 TIP.***Amendment #MAR-20						
		24, 2024-03-22- Program ROW phase in FY 2024 for MPO ID 1						
		8707 with state SW-ROW funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	27,229,418	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	91,200,000	SW ROW	\$ 0	\$ 91,200,000	\$ 0	\$ 0	\$ 0	\$ 91,200,000
CONSTR \$	555,702,400	TOTAL	\$ 0	\$ 91,200,000	\$ 0	\$ 0	\$ 0	\$ 91,200,000
CONST ENG \$	22,228,096							
CONTING \$	55,570,240							
INDIRECT \$	28,229,682							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	780,159,836							
COST OF APPROVED PHASES								
\$ 91,200,000								
2025-2028 STIP		07/2024 Revision: Not Approved 10/11/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-07-326	2025	IH 10	C,R	HOUSTON	\$ 313,340,742
LIMITS FROM HEIGHTS BLVD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO IH 45		REVISION DATE 07/2024						
PROJECT RECONSTRUCT EXISTING MAINLANES FROM IH 45 TO HEIGHTS BLVD AND RECONSTRUCT EXISTI		MPO PROJ NUM 19011						
DESCR NG HOV LANES FROM IH 45 TO STUDEMONT STREET TO RAISE THE ROADWAY ABOVE THE FLOOD		FUNDING CAT(S) SW ROW, 4U, 12						
PLAIN TO ENHANCE RESILIENCY AND SAFETY AND CONSTRUCT A NEW SHARED USE PATH WHERE								
ONE DOES NOT E								
REMARKS Facility: IH 10 W. Project description cont: EXIST		PROJECT Amendment #JUNE 2024, 2024-06-28- Convert SWROW to 100% s						
P7 CURRENTLY ALONG WHITE OAK BAYOU.		HISTORY tate funding. Program in FY 2025 of the 2025 TIP.***Amend						
		ment #DEC-2023, 2023-12-15- Program IH-10 West resiliency						
		project in FY 2024 with Cat-4, Cat-12CL and SW-ROW fundi						
		ng.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	11,515,272	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	423,200	SW ROW	\$ 0	\$ 423,200	\$ 0	\$ 0	\$ 0	\$ 423,200
CONSTR \$	312,917,542	4U	\$ 0	\$ 222,417,542	\$ 0	\$ 0	\$ 0	\$ 222,417,542
CONST ENG \$	9,400,222	12	\$ 0	\$ 90,500,000	\$ 0	\$ 0	\$ 0	\$ 90,500,000
CONTING \$	23,500,556	TOTAL	\$ 0	\$ 313,340,742	\$ 0	\$ 0	\$ 0	\$ 313,340,742
INDIRECT \$	11,938,282							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	369,695,074							
COST OF APPROVED PHASES								
\$ 313,340,742								



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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0111-03-067	2025	FM 521	R		\$ 11,437,500	
LIMITS FROM CR 56		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO SH 6		REVISION DATE 07/2024							
PROJECT ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES DIVIDED AND INSTALL		MPO PROJ NUM 18984							
DESCR NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18501)		FUNDING CAT(S) SW ROW							
REMARKS Facility: FM 521.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for							
P7		HISTORY MPOID 18501 in FY 2025 of the 2025 TIP.***Amendment #MAR							
		-2024, 2024-03-22- Program ROW phase in FY 2024 for MPO I							
		D 18501 with state SW-ROW funding.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,211,998	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,437,500		SW ROW	\$ 0	\$ 11,437,500	\$ 0	\$ 0	\$ 0	\$ 11,437,500
CONSTR \$	45,142,822		TOTAL	\$ 0	\$ 11,437,500	\$ 0	\$ 0	\$ 0	\$ 11,437,500
CONST ENG \$	1,805,713								
CONTING \$	4,514,282								
INDIRECT \$	2,293,255								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	67,405,570								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	1002-01-008	2025	FM 517	R		\$ 1,740,000	
LIMITS FROM GALVESTON C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO SH 35		REVISION DATE 07/2024							
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE -		MPO PROJ NUM 18994							
DESCR MPOID 16320)		FUNDING CAT(S) SW ROW							
REMARKS Facility: FM 517.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for							
P7		HISTORY MPOID 16320 in FY 2025 of the 2025 TIP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,740,000		SW ROW	\$ 0	\$ 1,740,000	\$ 0	\$ 0	\$ 0	\$ 1,740,000
CONSTR \$	17,464,984		TOTAL	\$ 0	\$ 1,740,000	\$ 0	\$ 0	\$ 0	\$ 1,740,000
CONST ENG \$	873,249								
CONTING \$	1,746,498								
INDIRECT \$	887,221								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,711,952								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	1002-02-022	2025	FM 517	R		\$ 22,000,000	
LIMITS FROM FM 646		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO BRAZORIA C/L		REVISION DATE 07/2024							
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE -		MPO PROJ NUM 18995							
DESCR MOPID 38)		FUNDING CAT(S) SW ROW							
REMARKS Facility: FM 517.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for							
P7		HISTORY MPOID 38 in FY 2025 of the 2025 TIP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,200,802	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	22,000,000		SW ROW	\$ 0	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONSTR \$	133,799,197		TOTAL	\$ 0	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONST ENG \$	5,351,968								
CONTING \$	13,379,922								
INDIRECT \$	6,796,999								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	187,528,888								



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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2025-2028 STIP				07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-01-041	2025	FM 2920	R	TOMBALL	\$	21,600,000		
LIMITS FROM BS 249 (SH 249 B)						PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO CYPRESS-ROSEHILL RD						REVISION DATE 07/2024					
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL						MPO PROJ NUM 18991					
DESCR NEW SIDEWALKS WHERE NONE CURRENTLY EXIST(C PHASE - MPOID 18156)						FUNDING CAT(S) SW ROW					
REMARKS Facility: FM 2920.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for							
P7				HISTORY MPOID 18156 in FY 2025 of the 2025 TIP							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	3,655,409	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	21,600,000		SW ROW	\$	0	\$	21,600,000	\$	0	\$	21,600,000
CONSTR \$	74,600,175		TOTAL	\$	0	\$	21,600,000	\$	0	\$	21,600,000
CONST ENG \$	2,984,007										
CONTING \$	7,460,018										
INDIRECT \$	3,789,689										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	114,089,298										

2025-2028 STIP				07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-01-027	2025	FM 2920	R		\$	20,000,000		
LIMITS FROM BS 290						PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO BECKER RD						REVISION DATE 07/2024					
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND CONSTRU						MPO PROJ NUM 18990					
DESCR CT NEW SIDEWALK (C PHASE - MPOID 18102)						FUNDING CAT(S) SW ROW					
REMARKS Facility: FM 2920.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for							
P7				HISTORY MPOID 18102 in FY 2025 of the 2025 TIP.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	2,597,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	20,000,000		SW ROW	\$	0	\$	20,000,000	\$	0	\$	20,000,000
CONSTR \$	53,000,000		TOTAL	\$	0	\$	20,000,000	\$	0	\$	20,000,000
CONST ENG \$	2,120,000										
CONTING \$	5,300,000										
INDIRECT \$	2,692,400										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	85,709,400										

2025-2028 STIP				07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-01-035	2025	FM 2920	R		\$	18,000,000		
LIMITS FROM BECKER RD						PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO CYPRESS-ROSEHILL RD						REVISION DATE 07/2024					
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL						MPO PROJ NUM 18892					
DESCR NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18516)						FUNDING CAT(S) SW ROW					
REMARKS Facility: FM 2920.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for							
P7				HISTORY MPOID 18516 in FY 2025 of the 2025 TIP.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	2,283,400	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	18,000,000		SW ROW	\$	0	\$	18,000,000	\$	0	\$	18,000,000
CONSTR \$	46,600,000		TOTAL	\$	0	\$	18,000,000	\$	0	\$	18,000,000
CONST ENG \$	1,864,000										
CONTING \$	4,660,000										
INDIRECT \$	2,367,280										
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	75,774.680										

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0523-07-003	2025	FM 1488	R	MAGNOLIA	\$ 14,210,000
LIMITS FROM BF 1488-P		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO SH 249 AT FM 1488		REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR CONSTRUCTION OF 4 LANE ROADWAY ON NEW LOCATION (MAG		MPO PROJ NUM 18985						
DESCR NOLIA BYPASS)		FUNDING CAT(S) SW ROW						
REMARKS Facility: FM 1488.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for						
P7		HISTORY 16313 C-Phase project in FY 2025 of the 2025 TIP.***Amen						
		dment #MAR-2024, 2024-03-22- Program ROW phase for constr						
		uction project MPO ID 16313.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	14,210,000	SW ROW	\$ 0	\$ 14,210,000	\$ 0	\$ 0	\$ 0	\$ 14,210,000
CONSTR \$	70,650,000	TOTAL	\$ 0	\$ 14,210,000	\$ 0	\$ 0	\$ 0	\$ 14,210,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	84,860,000							
COST OF APPROVED PHASES								
\$ 14,210,000								
2025-2028 STIP		07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-72-791	2025	VA	T		\$ 25,000,000
LIMITS FROM VA		PROJECT SPONSOR THE WOODLANDS TOWNSHIP						
LIMITS TO VA		REVISION DATE 07/2024						
PROJECT REPLACE 25 DIESEL BUSES AND ACQUIRE 5 DIESEL BUSES FOR SPARE FLEET. ACQUIRE 2 AD		MPO PROJ NUM 19043						
DESCR DITIONAL DIESEL BUSES TO ACCOMMODATE NEW RUN TIMES FOR AN EXISTING ROUTE.		FUNDING CAT(S) 5						
REMARKS Facility: WOODLANDS TOWNSHIP SERVICE AREA. Program		PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025						
P7 ed 5,000,000 in lieu of matching funds.		HISTORY of the 2025 TIP.***Amendment #2023-39, 2023-12-15- Progra						
		m Carry-over project with federal Cat-5, CMAQ, funding an						
		d matching TDCs.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONSTR \$	25,000,000	TOTAL	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,000,000							
COST OF APPROVED PHASES								
\$ 25,000,000								
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-797	2025	CS	E	LA PORTE	\$ 2,795,665
LIMITS FROM AT Bayport Container terminal		PROJECT SPONSOR PORT OF HOUSTON AUTHORITY						
LIMITS TO -		REVISION DATE 07/2024						
PROJECT Engineering for Port Rd Grade Separation at Bayport Container terminal at-Grade		MPO PROJ NUM 19012						
DESCR RXR.		FUNDING CAT(S) 7						
REMARKS Facility: Port Rd		PROJECT Amendment #June 2024, 2024-06-28- Program 'E' phase of PO						
P7		HISTORY HA's Port Rd Railroad grade separation project selected i						
		n the 2023 PSP under Regional Goods Movement category in						
		FY 2025 with Cat-5 funds.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,795,665	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,236,532	\$ 0	\$ 0	\$ 559,133	\$ 0	\$ 2,795,665
CONSTR \$	28,142,009	TOTAL	\$ 2,236,532	\$ 0	\$ 0	\$ 559,133	\$ 0	\$ 2,795,665
CONST ENG \$	1,125,680							
CONTING \$	2,814,201							
INDIRECT \$	1,429,614							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	36,307,169							
COST OF APPROVED PHASES								
\$ 2,795,665								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2025	CR	C	LA PORTE	\$	13,020,000
LIMITS FROM AT MAINLINE DOUBLE-RAILTRACK							PROJECT SPONSOR PORT OF HOUSTON AUTHORITY		
LIMITS TO							REVISION DATE 07/2024		
PROJECT CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK							MPO PROJ NUM 10532		
DESCR							FUNDING CAT(S) 3LC		
REMARKS Facility: SPENCER HWY				PROJECT Amendment #June 2024, 2024-06-28- Double list project in					
P7				HISTORY 2025 TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	637,980	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,020,000	\$ 13,020,000
CONSTR \$	13,020,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,020,000	\$ 13,020,000
CONST ENG \$	651,000								
CONTING \$	1,302,000								
INDIRECT \$	661,416								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,272,396								

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-684	2025	VA	T	HOUSTON	\$	1,250,000
LIMITS FROM SANDPOINT DR							PROJECT SPONSOR NEAR NORTHWEST MANAGEMENT DISTRICT		
LIMITS TO BEECHNUT ST							REVISION DATE 07/2024		
PROJECT CONSTRUCT SHARPSTOWN MULTI-USE TRAIL PHASE-1							MPO PROJ NUM 18885		
DESCR							FUNDING CAT(S) 10		
REMARKS Facility: SHARPSTOWN MULTI-USE TRAIL. Cat 10 CDS				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025					
P7				HISTORY of the 2025 TIP.***Amendment #JUL-2023A, 2023-07-28- Change the authorized phase from 'Construction' to 'Transfer' to enable funds to be transferred to the Federal Transit Administration.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONSTR \$	1,250,000		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,250,000								

2025-2028 STIP									
07/2024 Revision: Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-786	2025	CS	T	HOUSTON	\$	1,364,607
LIMITS FROM ALLEN PKWY							PROJECT SPONSOR MONTROSE REDEVELOPMENT AUTHORITY		
LIMITS TO W DALLAS ST							REVISION DATE 07/2024		
PROJECT REPLACE ONE LANE IN EACH DIRECTION (ROAD DIET) WITH PROTECTED BIKE LANES AND ASSOCIATED SAFETY IMPROVEMENTS (INCLUDING CROSS WALKS, SIGNAGE AND PAVEMENT MARKING)							MPO PROJ NUM 19038		
DESCR S) ENHANCING ACCESS TO TRANSIT							FUNDING CAT(S) 10		
REMARKS Facility: WAUGH DR. Programmed 272,922 TDCs in lieu of matching funds.				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025					
P7				HISTORY of the 2025 TIP.***Amendment #2023-39, 2023-12-15- Program Carry-over project with federal Cat-10, Carbon Reduction Program, funding and matching TDCs.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	66,866	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 1,364,607	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,364,607
CONSTR \$	1,364,607		TOTAL	\$ 1,364,607	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,364,607
CONST ENG \$	81,876								
CONTING \$	136,461								
INDIRECT \$	69,322								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,719,132								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-04-205	2025	IH 45 N	C,E,R		\$ 21,696,886
LIMITS FROM AT SH 242		PROJECT SPONSOR MONTGOMERY COUNTY						
LIMITS TO -		REVISION DATE 07/2024						
PROJECT CONSTRUCT NEW DIRECT CONNECTOR (NB-EB)		MPO PROJ NUM 18028						
DESCR		FUNDING CAT(S) 3LC, SW ROW						
REMARKS Facility: IH 45.		PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025						
P7		HISTORY of the 2025 TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	697,457	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,795,600	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,931,286	\$ 14,931,286
CONSTR \$	14,233,829	SW ROW	\$ 6,765,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,765,600
CONST ENG \$	574,369	TOTAL	\$ 6,765,600	\$ 0	\$ 0	\$ 0	\$ 14,931,286	\$ 21,696,886
CONTING \$	1,147,737							
INDIRECT \$	583,558							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,032,550							

2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-726	2025	VA	T	HOUSTON	\$ 150,790,000
LIMITS FROM VA		PROJECT SPONSOR METRO						
LIMITS TO VA		REVISION DATE 07/2024						
PROJECT REPLACEMENT OF 160 DIESEL HYBRID BUSES WITH 160 CLEAN DIESEL BUSES		MPO PROJ NUM 11268						
DESCR		FUNDING CAT(S) 5, 3LC						
REMARKS Facility: METRO SERVICE AREA. Programmed 6,591,932		PROJECT Amendment #JUNE 2024, 2024-06-28- Update project descript						
P7 TDCs in lieu of matching funds.		HISTORY ion and delay to FY 2025 of the 2025 TIP.***Amendment #20						
		23-39, 2023-12-15- Program Carry-over project with federa						
		I Cat-5, CMAQ, funding, matching TDCs and \$117,830,340 Lo						
		cal Match (Contribution).						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 32,959,660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,959,660
CONSTR \$	150,790,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 117,830,340	\$ 117,830,340
CONST ENG \$	0	TOTAL	\$ 32,959,660	\$ 0	\$ 0	\$ 0	\$ 117,830,340	\$ 150,790,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	150,790,000							

2025-2028 STIP		07/2024 Revision: Approved 10/15/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-639	2025	VA	T	HOUSTON	\$ 29,193,000
LIMITS FROM VA		PROJECT SPONSOR METRO						
LIMITS TO VA		REVISION DATE 07/2024						
PROJECT REPLACE 20 40' HEAVY DUTY DIESEL BUSES OR DIESEL/ELECTRIC HYBRIDS WITH 20 ALL EL		MPO PROJ NUM 15243						
DESCR ECTRIC BUSES; PURCHASE 10 ALL ELECTRIC CUTAWAY BUSES; PURCHASE NECESSARY RECHARG		FUNDING CAT(S) 5						
ING STATIONS								
REMARKS Facility: METRO SERVICE AREA. Programmed 5,838,600		PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025						
P7 TDCs in lieu of matching funds.		HISTORY of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Delay						
		from FY 2023 to FY 2024 to allow for federal approval.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 29,193,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,193,000
CONSTR \$	29,193,000	TOTAL	\$ 29,193,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,193,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	29,193,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2025	BRT	C,E	HOUSTON	\$ 12,890,000
LIMITS FROM Studemont St		PROJECT SPONSOR METRO						
LIMITS TO IH 45		REVISION DATE 07/2024						
PROJECT Design and Construction of BRT busway foundations for up to 37 columns.		MPO PROJ NUM 19087						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: INNER KATY CORRIDOR.		PROJECT Amendment #JUNE 2024, 2024-06-28- Update total project co						
P7		HISTORY st and program in FY 2025 of the 2025 TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	15,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 10,312,000	\$ 0	\$ 0	\$ 2,578,000	\$ 0	\$ 12,890,000
CONSTR \$	787,792,843	TOTAL	\$ 10,312,000	\$ 0	\$ 0	\$ 2,578,000	\$ 0	\$ 12,890,000
CONST ENG \$	0	COST OF APPROVED PHASES \$ 12,890,000						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	802,892,843							
2025-2028 STIP		07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	WALLER	1006-02-010	2025	FM 529	R		\$ 16,071,428
LIMITS FROM FM 362		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO HARRIS C/L		REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PAHSE: M		MPO PROJ NUM 18998						
DESCR POID 17211)		FUNDING CAT(S) SW ROW						
REMARKS Facility: FM 529.		PROJECT Amendment #JUN-2024, 2024-06-28- Program advance ROW acqu						
P7		HISTORY isition for MPOID 17211 in FY 25 of the 2025 TIP with 100 % State ROW funds.Amend MAR-2024, 2024-03-22- Program in FY 2024 R Phase Only for Advanced Acquisition.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,940,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	16,071,428	SW ROW	\$ 0	\$ 16,071,428	\$ 0	\$ 0	\$ 0	\$ 16,071,428
CONSTR \$	60,000,000	TOTAL	\$ 0	\$ 16,071,428	\$ 0	\$ 0	\$ 0	\$ 16,071,428
CONST ENG \$	2,400,000	COST OF APPROVED PHASES \$ 16,071,428						
CONTING \$	6,000,000							
INDIRECT \$	3,048,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	90,459,428							
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	1006-01-085	2025	FM 529	R	HOUSTON	\$ 12,000,000
LIMITS FROM WALLER C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO KATY-HOCKLEY CUTOFF RD		REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL		MPO PROJ NUM 18997						
DESCR NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST.(C PHASE - MPOID 17210)		FUNDING CAT(S) SW ROW						
REMARKS Facility: FM 529.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for						
P7		HISTORY MPOID 18514 in FY 2025 of the 2025 TIP.***Amendment #MAR -2024, 2024-03-22- Program ROW phase in FY 2024 for MPO I D 18514 with state SW-ROW funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,873,495	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,000,000	SW ROW	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONSTR \$	38,234,588	TOTAL	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONST ENG \$	1,529,384	COST OF APPROVED PHASES \$ 12,000,000						
CONTING \$	3,823,459							
INDIRECT \$	1,942,317							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	59,403,243							



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1006-01-084	2025	FM 529	R		\$ 8,940,000	
LIMITS FROM KATY-HOCKLEY CUTOFF RD				PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO SH 99				REVISION DATE 07/2024					
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES (C PHASE -				MPO PROJ NUM 18996					
DESCR MPOID 18514)				FUNDING CAT(S) SW ROW					
REMARKS Facility: FM 529. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program advance ROW for HISTORY MPOID 16320 inFY 2025 of the 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Program ROW phase in FY 2024 for MPO ID 17210 with state SW-ROW funding.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,195,200	COST OF APPROVED PHASES \$ 8,940,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 8,940,000		SW ROW	\$ 0	\$ 8,940,000	\$ 0	\$ 0	\$ 0	\$ 8,940,000
CONSTR	\$ 44,800,000		TOTAL	\$ 0	\$ 8,940,000	\$ 0	\$ 0	\$ 0	\$ 8,940,000
CONST ENG	\$ 1,792,000								
CONTING	\$ 4,480,000								
INDIRECT	\$ 2,275,840								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 64,483,040								
2025-2028 STIP 07/2024 Revision: Not Approved 10/09/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0912-73-222	2025	SH 87	C	GALVESTON	\$ 68,016,000	
LIMITS FROM AT SH 87				PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO				REVISION DATE 07/2024					
PROJECT Replace an existing ferry boat with a new ferry boat and decommission the old fe				MPO PROJ NUM 19086					
DESCR rry boat. Project does not result in an increase in the total number of ferry ve				FUNDING CAT(S) 10_FB, 10_FB					
hicles operating in the region daily. No added capacity.									
REMARKS Facility: GALVESTON FERRY. P7				PROJECT Amendment #MAR-2024, 2024-03-22- Program Galveston Ferry HISTORY Boat replacement construction with \$68.0M of federal/stat e Cat-10 funding.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 3,332,784	COST OF APPROVED PHASES \$ 68,016,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		10_FB	\$ 0	\$ 29,702,318	\$ 0	\$ 0	\$ 0	\$ 29,702,318
CONSTR	\$ 68,016,000		10_FB	\$ 30,650,946	\$ 7,662,736	\$ 0	\$ 0	\$ 0	\$ 38,313,682
CONST ENG	\$ 2,720,640		TOTAL	\$ 30,650,946	\$ 37,365,054	\$ 0	\$ 0	\$ 0	\$ 68,016,000
CONTING	\$ 6,801,600								
INDIRECT	\$ 3,455,213								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 84,326,237								
2025-2028 STIP 07/2024 Revision: Approved 09/25/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	5000-00-192	2025	IH 10 E	C		\$ 1,161,297	
LIMITS FROM AT FM 1663				PROJECT SPONSOR TXDOT BEAUMONT DISTRICT					
LIMITS TO -				REVISION DATE 07/2024					
PROJECT INSTALL FOUR DIRECT CURRENT FAST CHARGE ELECTRIC VEHLCE CHARGING PORTS WITHIN O				MPO PROJ NUM 19076					
DESCR NE MILE OF THE ELECTRIC ALTERNATIVE FUEL CORRIDORS AS PART OF THE BIL NATIONAL E				FUNDING CAT(S) 10NEVI					
LECTRIC VEHICLE INFRASTRUCTURE (NEVI) PROGRAM (IH10)									
REMARKS Facility: IH 10 E. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t HISTORY he 2025 TIP.***Amendment #MAR-2024, 2024-03-29- Program N ational Electric Vehicle Infrastructure project in FY 2024.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 56,904	COST OF APPROVED PHASES \$ 1,161,297	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		10NEVI	\$ 679,360	\$ 481,937	\$ 0	\$ 0	\$ 0	\$ 1,161,297
CONSTR	\$ 1,161,297		TOTAL	\$ 679,360	\$ 481,937	\$ 0	\$ 0	\$ 0	\$ 1,161,297
CONST ENG	\$ 69,678								
CONTING	\$ 116,130								
INDIRECT	\$ 58,994								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,463,003								



2025-2028 STIP		07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	5000-00-191	2025	IH 69 S	C	SUGAR LAND	\$ 1,114,497
LIMITS FROM AT 15145 Southwest Freeway				PROJECT SPONSOR TXDOT HOUSTON DISTRICT				
LIMITS TO -				REVISION DATE 07/2024				
PROJECT INSTALL FOUR DIRECT CURRENT FAST CHARGE ELECTRIC VEHICLE CHARGING PORTS WITHIN 0.5 MILE OF THE ELECTRIC ALTERNATIVE FUEL CORRIDORS AS PART OF THE BIL NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE (NEVI) PROGRAM (IH 69).				MPO PROJ NUM 19075				
DESCR				FUNDING CAT(S) 10NEVI				
REMARKS Facility: IH 69 S.				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025				
P7				HISTORY of the 2025 TIP.***Amendment #MAR-2024, 2024-03-29- Program National Electric Vehicle Infrastructure project in FY 2024.				
TOTAL PROJECT COST INFORMATION								
PREL ENG \$	54,610	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10NEVI	\$ 672,160	\$ 442,337	\$ 0	\$ 0	\$ 0	\$ 1,114,497
CONSTR \$	1,114,497	TOTAL	\$ 672,160	\$ 442,337	\$ 0	\$ 0	\$ 0	\$ 1,114,497
CONST ENG \$	66,870	COST OF APPROVED PHASES						
CONTING \$	111,450	\$ 1,114,497						
INDIRECT \$	56,616							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,404,043							
2025-2028 STIP								
07/2024 Revision: Approved 10/16/2024								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-34-242	2025	VA	T	RICHMOND	\$ 2,000,000
LIMITS FROM AT 19820 FM 1093				PROJECT SPONSOR FORT BEND COUNTY PUBLIC TRANSPORTATION				
LIMITS TO VA				REVISION DATE 07/2024				
PROJECT WESTPARK TOLLWAY PARK AND RIDE CONSTRUCTION SUPPLEMENTAL FUNDING				MPO PROJ NUM 19035				
DESCR				FUNDING CAT(S) 5				
REMARKS Facility: WESTPARK TOLLWAY PARK AND RIDE. Programme d 400,000 TDCs in lieu of matching funds.				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025				
P7				HISTORY of the 2025 TIP.***Amendment #FEB-2024, 2024-02-23- Program \$2.0M of federal CMAQ funds matched with 400K TDCs to cover increase costs that are due to inflation of materials and labor costs.				
TOTAL PROJECT COST INFORMATION								
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000	TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,000,000							
2025-2028 STIP								
07/2024 Revision: Not Approved 10/15/2024								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-03-082	2025	SH 75	R		\$ 2,900,000
LIMITS FROM FM 2432				PROJECT SPONSOR TXDOT HOUSTON DISTRICT				
LIMITS TO FM 830				REVISION DATE 07/2024				
PROJECT ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C PHASE- MPOID 1722				MPO PROJ NUM 18988				
DESCR 9)				FUNDING CAT(S) SW ROW				
REMARKS				PROJECT Amendment #MAR-2024, 2024-03-22- Program ROW phase in FY				
P7				HISTORY 2024 for MPO ID 17229 with state SW-ROW funding.				
TOTAL PROJECT COST INFORMATION								
PREL ENG \$	1,262,240	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,900,000	SW ROW	\$ 0	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000
CONSTR \$	33,500,000	TOTAL	\$ 0	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000
CONST ENG \$	1,030,400	COST OF APPROVED PHASES						
CONTING \$	2,576,000	\$ 2,900,000						
INDIRECT \$	1,308,608							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	42,577,248							

**PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0338-05-028	2025	SH 105	C	CLEVELAND	\$ 24,850,494
LIMITS FROM MONTGOMERY C/L		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT						
LIMITS TO BS 105		REVISION DATE 07/2024						
PROJECT WIDEN FROM 2 TO 4 LANE DIVIDED		MPO PROJ NUM 16338						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: SH 105		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t						
P7		HISTORY he 2025 TIP.***Amendment #DEC-2023, 2023-12-15- Program C						
		arry-over project with federal Cat-7, STBG (\$19,880,395 f						
		ederal + \$4,970,099 state = \$24,850,494).						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,217,674		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	0	COST OF	7	\$ 19,880,395	\$ 4,970,099	\$ 0	\$ 0	\$ 0
CONSTR \$	24,850,494	APPROVED	TOTAL	\$ 19,880,395	\$ 4,970,099	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,242,525	PHASES						
CONTING \$	2,485,049	\$ 24,850,494						
INDIRECT \$	1,262,405							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	31,058,147							
2025-2028 STIP		07/2024 Revision: Not Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-728	2025	VA	T	HOUSTON	\$ 41,474,639
LIMITS FROM TMC/RICE TRANSIT CENTER		PROJECT SPONSOR METRO						
LIMITS TO GREENSPOINT TRANSIT CENTER		REVISION DATE 07/2024						
PROJECT CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE		MPO PROJ NUM 18762						
DESCR ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO N		FUNDING CAT(S) 5, 3LC						
OT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND								
SAFETY IMPROVEM								
REMARKS Facility: 56 AIRLINE/MONTROSE BOOST COORIDOR, Cat 5		PROJECT Amendment #JUNE 2024, 2024-06-28- Update project descript						
P7 matched with 4,418,514 TDCs. Description contd: I		HISTORY ion, add \$19,382,071 Cat 3LC, and delay to FY 2025 of the						
MPROVEMENTS INCLUDING CONSOLIDATION AND RELOCATION		2025 TIP.***Amendment #2023-39, 2023-12-15- Program Carr						
OF BUS STOPS TO IMPROVE BUS ROUTE EFFICIENCY. NO AC		y-over project with federal Cat-5, CMAQ, funding and matc						
TIVITY WILL BE IN-KIND OR ROUTINE MAINTENANCE.		hing TDCs.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	0	COST OF	5	\$ 22,092,568	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	41,474,639	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,382,071
CONST ENG \$	0	PHASES	TOTAL	\$ 22,092,568	\$ 0	\$ 0	\$ 0	\$ 19,382,071
CONTING \$	0	\$ 41,474,639						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	41,474,639							
2025-2028 STIP		07/2024 Revision: Not Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-727	2025	VA	T	HOUSTON	\$ 26,961,378
LIMITS FROM DOWNTOWN TRANSIT CENTER		PROJECT SPONSOR METRO						
LIMITS TO MLK HEALTH CENTER		REVISION DATE 07/2024						
PROJECT CONSTRUCT NEW BUS PADS AND SIDEWALK SECTIONS (FILL IN THE GAPS, WIDEN AND SLOPE		MPO PROJ NUM 18761						
DESCR ADJUSTMENTS) AND NEW RAMPS (WIDEN AND SLOPE ADJUSTMENTS) IN LOCATIONS THAT DO N		FUNDING CAT(S) 3LC, 5						
OT CURRENTLY MEET ADA TO IN ORDER TO MEET ADA COMPLIANCE. ALSO, OPERATIONAL AND								
SAFETY IMPROVEM								
REMARKS Facility: 54 SCOTT BOOST CORRIDOR. Programmed 3,658		PROJECT Amendment #JUNE 2024, 2024-06-28- Update project descript						
P7 ,734 TDCs in lieu of matching funds. IMPROVEMENTS N		HISTORY ion and delay to FY 2025 of the 2025 TIP.***Amendment #20						
CLUDING CONSOLIDATION AND RELOCATION OF BUS STOPS T		23-39, 2023-12-15- Update Carry-over project with federal						
O IMPROVE BUS ROUTE EFFICIENCY. NO ACTIVITY WILL BE		Cat-5, CMAQ, matching TDCs and reduced local funding.						
IN-KIND OR ROUTINE MAINTENANCE.								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,667,708
CONSTR \$	26,961,378	APPROVED	5	\$ 18,293,670	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	PHASES	TOTAL	\$ 18,293,670	\$ 0	\$ 0	\$ 0	\$ 8,667,708
CONTING \$	0	\$ 26,961,378						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	26,961,378							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-736	2025	CR	E	FRIENDSWOOD	\$ 3,625,000	
LIMITS FROM FM 2351		PROJECT SPONSOR CITY OF FRIENDSWOOD							
LIMITS TO FM 528		REVISION DATE 07/2024							
PROJECT ENGINEERING/ENVIRONMENTAL (DEVELOPMENT PHASE ONLY) FOR A NEW 4-LANE FACILITY ON							MPO PROJ NUM 19074		
DESCR NEW LOCATION							FUNDING CAT(S) 7		
REMARKS Facility: FRIENDSWOOD PKWY / PEARLAND PKWY. Program P7 med 725,000 TDCs in lieu of matching funds.				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 25 of the 2025 TIP.***Amendment #2023-39, 2023-12-15- Program Carry-over project with federal, Cat-7, STBG, funding and matching TDCs.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,625,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,625,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,625,000
CONSTR \$	30,000,000		TOTAL	\$ 3,625,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,625,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	33,625,000								

2025-2028 STIP		07/2024 Revision: Not Approved 10/11/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-790	2025	CS	T	HOUSTON	\$ 11,149,937	
LIMITS FROM SHEPHERD FR		PROJECT SPONSOR MONTROSE REDEVELOPMENT AUTHORITY							
LIMITS TO SP 527		REVISION DATE 07/2024							
PROJECT MONTROSE AREA SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL IN							MPO PROJ NUM 19042		
DESCR IDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, PROVIDE NEW BICYCLE FACILITIES, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES.							FUNDING CAT(S) 7		
REMARKS Facility: WEST ALABAMA ST, Cat 7 matched with 2,229 P7 ,988 TDCs				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025 of the 2025 TIP.***Amendment #2023-39, 2023-12-15- Program Carry-over project with federal Cat-7, STBG funding and matching TDCs.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	546,347	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 11,149,937	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,149,937
CONSTR \$	11,149,937		TOTAL	\$ 11,149,937	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,149,937
CONST ENG \$	557,497								
CONTING \$	1,114,994								
INDIRECT \$	566,417								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,935,192								

2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-789	2025	CS	T	HOUSTON	\$ 4,062,636	
LIMITS FROM SP 527		PROJECT SPONSOR MIDTOWN MANAGEMENT DISTRICT							
LIMITS TO CHENEVERT ST		REVISION DATE 07/2024							
PROJECT MIDTOWN AREA SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL IN							MPO PROJ NUM 19041		
DESCR SIDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, PROVIDE NEW BICYCLE FACILITIES, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES.							FUNDING CAT(S) 7		
REMARKS Facility: WEST ALABAMA ST, Cat 7 matched with 812.5 P7 28 TDCs				PROJECT Amendment #2023-39, 2023-12-15- Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	199,048	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,062,636	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,062,636
CONSTR \$	4,062,636		TOTAL	\$ 4,062,636	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,062,636
CONST ENG \$	162,488								
CONTING \$	406,220								
INDIRECT \$	206,220								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,036,612								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP				07/2024 Revision: Approved 10/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2025	CS	T	HOUSTON	\$ 7,463,857	
LIMITS FROM BUFFALO SPWY				PROJECT SPONSOR UPPER KIRBY DISTRICT					
LIMITS TO SHEPHERD DR				REVISION DATE 07/2024					
PROJECT UPPER KIRBY AREA SAFE ROUTES TO TRANSIT - CONSTRUCT AND/OR WIDEN SIDEWALKS, FILL				MPO PROJ NUM 19040					
DESCR IN SIDEWALK GAPS, REPLACE CURBS, PROVIDE ADA COMPLIANT RAMPS, PROVIDE NEW BICYCLE FACILITIES, NEW PEDESTRIAN LIGHTING, NEW LANDSCAPING, AND ASSOCIATED UTILITIES.				FUNDING CAT(S) 7					
REMARKS Facility: WEST ALABAMA ST, Cat 7 matched with 1,49 P7 2,722 TDCs				PROJECT Amendment #2023-39, 2023-12-15- Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 7,463,857	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,463,857
CONSTR \$	7,463,857		TOTAL	\$ 7,463,857	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,463,857
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,463,857								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/11/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-04-209	2025	IH 45 N	C	CONROE	\$ 2,600,000	
LIMITS FROM N OF FM 1488				PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO SL 336 (SOUTH)				REVISION DATE 07/2024					
PROJECT NORTHBOUND HOV LANE EXTENSION				MPO PROJ NUM 18886					
DESCR				FUNDING CAT(S) 11					
REMARKS Facility: IH 45 N. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Delay to FY 2025 of the 2025 TIP.***Amendment #DEC-2023, 2023-12-15- Program in FY 2024 with \$2.6M of State Cat-11 funds.***Amendment #MAY-2023, 2023-05-18- Part of Montgomery County Pct 2 Study now.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	127,400	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
CONSTR \$	2,600,000		TOTAL	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
CONST ENG \$	156,000								
CONTING \$	260,000								
INDIRECT \$	132,080								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,275,480								
2025-2028 STIP									
07/2024 Revision: Approved 10/15/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0598-01-109	2025	SH 288	C	HOUSTON	\$ 4,852,848	
LIMITS FROM N OF BLODGETT ST				PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO CLEBURNE ST				REVISION DATE 07/2024					
PROJECT Reconstruct SH 288 Managed Lanes Exit Ramp (NHHIP SEG. 3B-2)				MPO PROJ NUM 19008					
DESCR				FUNDING CAT(S) 11					
REMARKS Facility: SH 288. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of the 2025 TIP.***Amendment # DEC-2023- 2023-12-15 Program NHHIP construction project in FY 2025 with \$4.9M of Cat-11					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 3,882,278	\$ 970,570	\$ 0	\$ 0	\$ 0	\$ 4,852,848
CONSTR \$	4,852,848		TOTAL	\$ 3,882,278	\$ 970,570	\$ 0	\$ 0	\$ 0	\$ 4,852,848
CONST ENG \$	291,171								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,144,019								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Approved 10/09/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-723	2025	VA	E		\$	5,500,000
LIMITS FROM VA							PROJECT SPONSOR H-GAC		
LIMITS TO VA							REVISION DATE 07/2024		
PROJECT Develop advanced multimodal transportation scenario planning tools and update travel demand models by integrating regional surveys, land use, transportation, and big data.							MPO PROJ NUM 19006		
DESCR							FUNDING CAT(S) 7		
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 1,100,000 TDCs in lieu of matching funds.				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025 of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Program H-GAC AFA bundle: Regional Transportation Models and Tools with \$5.5M of STBG and 1.1M TDCs in FY 2024.					
P7									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	5,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,500,000
CONSTR \$	0		TOTAL	\$ 5,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,500,000								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/15/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-750	2025	CS	C	HOUSTON	\$	314,590
LIMITS FROM SH 288							PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS		
LIMITS TO CULLEN BLVD							REVISION DATE 07/2024		
PROJECT CONSTRUCT INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)							MPO PROJ NUM 19004		
DESCR							FUNDING CAT(S) 8		
REMARKS Facility: MACGREGOR WAY, S.				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025 of the 2025 TIP.***Amendment #OCT-2023, 2023-10-27- Program TXDOT Highway Safety Improvement Program (HSIP) awards made to the City of Houston in FY 2024 of the TIP.					
P7									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	15,415	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		8	\$ 314,590	\$ 0	\$ 0	\$ 0	\$ 0	\$ 314,590
CONSTR \$	314,590		TOTAL	\$ 314,590	\$ 0	\$ 0	\$ 0	\$ 0	\$ 314,590
CONST ENG \$	28,313								
CONTING \$	31,459								
INDIRECT \$	15,981								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	405,758								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/11/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-721	2025	CS	C	HOUSTON	\$	607,438
LIMITS FROM AT N DAIRY ASHFORD RD							PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS		
LIMITS TO							REVISION DATE 07/2024		
PROJECT CONSTRUCT TRAFFIC SIGNAL, INTERSECTION AND MULTIMODAL SAFETY IMPROVEMENTS (POTENTIAL ROAD DIET)							MPO PROJ NUM 19003		
DESCR							FUNDING CAT(S) 8		
REMARKS Facility: ELDRIDGE PKWAY. Cat 8 matched with 60,744 TDCs.				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list project in FY 2025 of the 2025 TIP.***Amendment #OCT-2023, 2023-10-27- Program TXDOT Highway Safety Improvement Program (HSIP) awards made to the City of Houston in FY 2024 of the TIP.					
P7									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	29,764	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		8	\$ 546,694	\$ 0	\$ 0	\$ 60,744	\$ 0	\$ 607,438
CONSTR \$	607,438		TOTAL	\$ 546,694	\$ 0	\$ 0	\$ 60,744	\$ 0	\$ 607,438
CONST ENG \$	54,669								
CONTING \$	60,744								
INDIRECT \$	30,858								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	783,473								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-678	2025	CS	C	HOUSTON	\$	789,583
LIMITS FROM PARKER RD							PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS		
LIMITS TO CANINO RD							REVISION DATE 07/2024		
PROJECT CONSTRUCT ON-STREET BIKE LANE AND INTERSECTION SAFETY IMPROVEMENTS WITH ROAD DIET							MPO PROJ NUM 19001		
DESCR T							FUNDING CAT(S) 8		
REMARKS Facility: NORTHLINE DR. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of the 2025 TIP.***Amendment #OCT-2023, 2023-10-27- Program T XDOT Highway Safety Improvement Program (HSIP) awards made to the City of Houston in FY 2024 of the TIP.					
HISTORY									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	38,690	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		8	\$ 789,583	\$ 0	\$ 0	\$ 0	\$ 0	\$ 789,583
CONSTR \$	789,583		TOTAL	\$ 789,583	\$ 0	\$ 0	\$ 0	\$ 0	\$ 789,583
CONST ENG \$	71,062								
CONTING \$	78,958								
INDIRECT \$	40,111								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,018,404								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/11/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-644	2025	CS	C	HOUSTON	\$	547,324
LIMITS FROM TC JESTER BLVD							PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS		
LIMITS TO WHEATLEY ST							REVISION DATE 07/2024		
PROJECT CONSTRUCT SAFETY, ACCESS MANAGEMENT AND MULTIMODAL IMPROVEMENTS WITH ROAD DIET							MPO PROJ NUM 19000		
DESCR							FUNDING CAT(S) 8		
REMARKS Facility: LITTLE YORK RD, W. Programmed 54,732 TDCs P7 (state) in lieu of matching funds.				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025 of the 2025 TIP.***Amendment #OCT-2023, 2023-10-27- Program T XDOT Highway Safety Improvement Program (HSIP) awards made to the City of Houston in FY 2024 of the TIP.					
HISTORY									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	26,819	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		8	\$ 492,592	\$ 0	\$ 0	\$ 54,732	\$ 0	\$ 547,324
CONSTR \$	547,324		TOTAL	\$ 492,592	\$ 0	\$ 0	\$ 54,732	\$ 0	\$ 547,324
CONST ENG \$	49,259								
CONTING \$	54,732								
INDIRECT \$	27,804								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	705,938								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-696	2025	CS	C	HOUSTON	\$	26,200,000
LIMITS FROM LAWDALE ST							PROJECT SPONSOR CITY OF HOUSTON		
LIMITS TO IH 610 S							REVISION DATE 07/2024		
PROJECT REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS MANAGEMENT, INTERSECTION, AND MULTIMODAL IMPROVEMENTS WITH ROAD DIET IN SEGMENTS (RAISE 2022 MAIN STREET REVITALIZATION PROJECT)							MPO PROJ NUM 18933		
DESCR							FUNDING CAT(S) 10		
REMARKS Facility: TELEPHONE RD. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of the 2025 TIP.***Amendment #JUL-2023, 2023-07-28- Program U SDOT discretionary RAISE grant award in the TIP.					
HISTORY									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	1,283,800	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 20,960,000	\$ 0	\$ 0	\$ 5,240,000	\$ 0	\$ 26,200,000
CONSTR \$	26,200,000		TOTAL	\$ 20,960,000	\$ 0	\$ 0	\$ 5,240,000	\$ 0	\$ 26,200,000
CONST ENG \$	1,048,000								
CONTING \$	2,620,000								
INDIRECT \$	1,330,960								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,482,760								
AUTHORIZED FUNDING BY CATEGORY/SHARE									
TOTAL \$ 26,200,000									



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-687	2025	CS	C	HOUSTON	\$ 29,500,000	
LIMITS FROM W MOUNT HOUSTON RD							PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS		
LIMITS TO VICTORY DR							REVISION DATE 07/2024		
PROJECT RECONSTRUCT 4 LANE ROADWAY IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMMODATION							MPO PROJ NUM 18879		
DESCR S, TURN LANES, AND INTERSECTION IMPROVEMENTS							FUNDING CAT(S) 3LC, 7		
REMARKS Facility: ANTOINE DR. P7				PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with HISTORY Cat 7 funding.***Amendment #SEP-2022, 2022-09-23- Split MPOID 18034 into two sections creating MPOID 18879 to conform with environmental documents, PS&E packages and construction lettings.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,445,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000
CONSTR \$	29,500,000		7	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
CONST ENG \$	1,180,000		TOTAL	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 4,500,000	\$ 29,500,000
CONTING \$	2,950,000								
INDIRECT \$	1,498,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,574,100								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0050-04-029	2025	SH 6	C		\$ 5,450,046	
LIMITS FROM GRIMES C/L							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO US 290							REVISION DATE 07/2024		
PROJECT INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE INCLUDING FIBER, CAMERAS, AND DMS S							MPO PROJ NUM 18523		
DESCR IGS WHERE NO CURRENT SYSTEM EXISTS. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGRADE EXISTING EQUIPMENT.							FUNDING CAT(S) 5		
REMARKS Facility: SH 6. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of the 2025 TIP.***Amendment #SEP-2022, 2022-09-23- Delay to FY 2025 in order to allow completion of other US 290 CTMS projects letting in 9/2022 for communications networks to be available.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	267,052	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,360,037	\$ 1,090,009	\$ 0	\$ 0	\$ 0	\$ 5,450,046
CONSTR \$	5,450,046		TOTAL	\$ 4,360,037	\$ 1,090,009	\$ 0	\$ 0	\$ 0	\$ 5,450,046
CONST ENG \$	272,502								
CONTING \$	545,005								
INDIRECT \$	276,862								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,811,467								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/09/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0338-11-056	2025	SL 336	C,R	CONROE	\$ 37,097,129	
LIMITS FROM LADERA CREEK TRACE							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO IH 45 N							REVISION DATE 07/2024		
PROJECT WIDEN FROM 2-LANES TO 4-LANES DIVIDED ROADWAY BY CONSTRUCTING NEW EB ROAD AND RE							MPO PROJ NUM 16343		
DESCR STRIPING WB ROAD							FUNDING CAT(S) 7, SW ROW, 12		
REMARKS Facility: SL 336. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program in 2025 TIP with HISTORY Cat 7, Cat 12 Strategic Priority, and 100% State ROW funding.***Amendment #DEC-2023, 2023-12-15- Advance to FY 2025. Update CAT-7 due to materials costs \$27,642,129 and added CAT-12: \$8,350,000.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,363,319	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,075,000		7	\$ 22,113,703	\$ 5,558,426	\$ 0	\$ 0	\$ 0	\$ 27,672,129
CONSTR \$	36,022,129		SW ROW	\$ 0	\$ 1,075,000	\$ 0	\$ 0	\$ 0	\$ 1,075,000
CONST ENG \$	1,112,914		12	\$ 6,680,000	\$ 1,670,000	\$ 0	\$ 0	\$ 0	\$ 8,350,000
CONTING \$	2,782,285		TOTAL	\$ 28,793,703	\$ 8,303,426	\$ 0	\$ 0	\$ 0	\$ 37,097,129
INDIRECT \$	1,413,401								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,769,048								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2025	CS	C,E	PASADENA	\$ 3,842,079
LIMITS FROM SOUTH ST		PROJECT SPONSOR CITY OF PASADENA						
LIMITS TO BW 8		REVISION DATE 07/2024						
PROJECT DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SAN A		MPO PROJ NUM 11061						
DESCR UGUSTINE/ORREL AND BW 8		FUNDING CAT(S) 3LC						
REMARKS Facility: RED BLUFF RD.		PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025						
P7		HISTORY of the 2025 TIP.***Amendment #MAR-2023A, 2023-03-24- Correct the Phase of work to 'Engineering and Construction'.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	179,468	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,842,079	\$ 3,842,079
CONSTR \$	3,662,611	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,842,079	\$ 3,842,079
CONST ENG \$	219,757							
CONTING \$	366,261							
INDIRECT \$	186,061							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,614,158							
COST OF APPROVED PHASES								
\$ 3,842,079								
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-634	2025	VA	E		\$ 2,317,500
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 07/2024						
PROJECT PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN		MPO PROJ NUM 18818						
DESCR THE REGIONAL SAFETY PLAN AND OTHER TRANSPORTATION PLANNING EFFORTS. ISSUES INCL		FUNDING CAT(S) 7						
UDE IMPAIRMENT, SPEEDING, BICYCLE AND PEDESTRIAN SAFETY, TRAFFIC INTERSECTION IMPROVEMENTS.								
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 463,000		PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025						
P7 in lieu of matching funds.		HISTORY of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Delay from FY 2023 to FY 2024 due to readiness.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,317,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,317,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,317,500
CONSTR \$	0	TOTAL	\$ 2,317,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,317,500
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,317,500							
COST OF APPROVED PHASES								
\$ 2,317,500								
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-633	2025	VA	E		\$ 1,250,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 07/2024						
PROJECT HIGH-CAPACITY TRANSIT BUNDLE#1 - TRANSIT STUDIES FOR THE OUTER WEST PARK CORRIDOR		MPO PROJ NUM 18618						
DESCR R AND REGIONAL BUS SUPPORTING CONCEPT FROM THE HIGH CAPACITY TRANSIT TASK FORCE REPORT		FUNDING CAT(S) 7						
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 250,000		PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025						
P7 in lieu of matching funds.		HISTORY of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Delay from FY 2023 to FY 2024 to finalize Advanced Funding Agreement.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONSTR \$	0	TOTAL	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,250,000							
COST OF APPROVED PHASES								
\$ 1,250,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-616	2025	CS	C	HOUSTON	\$	50,000,000
LIMITS FROM W 15TH ST							PROJECT SPONSOR CITY OF HOUSTON		
LIMITS TO IH 10 WB FR							REVISION DATE 07/2024		
PROJECT RECONSTRUCT ROADWAY AND VARIOUS CROSS STREETS (11TH, 12TH, 14TH ST. AT VARIOUS L							MPO PROJ NUM 18417		
DESCR IMITS) INCLUDING RE-CONFIGURATION OF TRAVEL LANES FROM 4 TO 3, INTERSECTIONS, AD							FUNDING CAT(S) 7		
DITON OF BIKE FACILITIES AND PEDESTRIAN INFRASTRUCTURE.									
REMARKS Facility: SHEPHERD-DURHAM CORRIDOR.				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025					
P7				HISTORY of the 2025 TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,450,000	COST OF APPROVED PHASES \$ 50,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 40,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 50,000,000
CONSTR \$	50,000,000		TOTAL	\$ 40,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 50,000,000
CONST ENG \$	2,000,000								
CONTING \$	5,000,000								
INDIRECT \$	2,540,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	61,990,000								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/11/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0912-73-213	2025	CR	C,R	GALVESTON	\$	154,181,417
LIMITS FROM SH 275							PROJECT SPONSOR GALVESTON COUNTY		
LIMITS TO SEAWOLF PKWY							REVISION DATE 07/2024		
PROJECT CONSTRUCT BRIDGE AT NEW LOCATION AND CONSTRUCT 2 LANE APPROACH ROAD FROM WEST							MPO PROJ NUM 18085		
DESCR BRADNER TO NEW PELICAN ISLAND BRIDGE.							FUNDING CAT(S) 7, 3LC, 3TMF, 6, SW ROW		
REMARKS Facility: PELICAN ISLAND BRIDGE				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t					
P7				HISTORY he 2025 TIP.***Amendment #JUN-2023, 2023-06-23- Remove fr					
				om STIP and add to the TXDOT Statewide Bridge Program. Ad					
				d 'R' phase to the project with SW_ROW funds.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,666,167	COST OF APPROVED PHASES \$ 154,181,417	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	38,361,600		7	\$ 21,057,454	\$ 0	\$ 0	\$ 5,262,363	\$ 0	\$ 26,319,817
CONSTR \$	115,819,817		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,000,000	\$ 32,000,000
CONST ENG \$	4,625,443		3TMF	\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
CONTING \$	11,563,606		6	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000
INDIRECT \$	5,874,312		SW ROW	\$ 30,689,280	\$ 7,672,320	\$ 0	\$ 0	\$ 0	\$ 38,361,600
BOND FIN \$	0	TOTAL	\$ 91,746,734	\$ 20,172,320	\$ 0	\$ 10,262,363	\$ 32,000,000	\$ 154,181,417	
PT CHG ORD \$	0								
TOTAL CST \$	181,910,945								
2025-2028 STIP									
07/2024 Revision: Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0050-06-092	2025	CS	C	HOUSTON	\$	43,380,000
LIMITS FROM MOUND RD							PROJECT SPONSOR HARRIS COUNTY MUD #500		
LIMITS TO SKINNER RD AT US 290							REVISION DATE 07/2024		
PROJECT CONSTRUCT 6-LANE UNDERPASS WITH PEDESTRIAN AND BIKEWAYS WITHIN THE ROW EXTENDING							MPO PROJ NUM 18052		
DESCR UNDER US 290 AND THE UPRR CONNECTING TO SKINNER ROAD ON THE NORTH.							FUNDING CAT(S) 7		
REMARKS Facility: GREENHOUSE RD.				PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with					
P7				HISTORY Cat 7 funding.***Amendment #June 2024, 2024-06-28- Delay					
				to FY 2025 in the 2025 TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,125,620	COST OF APPROVED PHASES \$ 43,380,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 34,704,000	\$ 0	\$ 0	\$ 8,676,000	\$ 0	\$ 43,380,000
CONSTR \$	43,380,000		TOTAL	\$ 34,704,000	\$ 0	\$ 0	\$ 8,676,000	\$ 0	\$ 43,380,000
CONST ENG \$	1,735,200								
CONTING \$	4,338,000								
INDIRECT \$	2,203,704								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	53,782,524								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 10/11/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0028-03-111	2025	US 90	C	DAYTON	\$ 56,270,196	
LIMITS FROM AT UP RAILROAD				PROJECT SPONSOR TXDOT BEAUMONT DISTRICT					
LIMITS TO -				REVISION DATE 07/2024					
PROJECT CONSTRUCT GRADE SEPARATION AT UP RAILROAD TRACKS				MPO PROJ NUM 18036					
DESCR				FUNDING CAT(S) 5					
REMARKS Facility: US 90.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t					
P7				HISTORY he 2025 TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,757,240	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 45,016,157	\$ 11,254,039	\$ 0	\$ 0	\$ 0	\$ 56,270,196
CONSTR \$	56,270,196		TOTAL	\$ 45,016,157	\$ 11,254,039	\$ 0	\$ 0	\$ 0	\$ 56,270,196
CONST ENG \$	2,250,808								
CONTING \$	5,627,000								
INDIRECT \$	2,858,526								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	69,763,770								

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	1024-01-077	2025	FM 565	C	BAYTOWN	\$ 42,250,679	
LIMITS FROM SH 146				PROJECT SPONSOR TXDOT BEAUMONT DISTRICT					
LIMITS TO SH 99				REVISION DATE 07/2024					
PROJECT WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERP				MPO PROJ NUM 17113					
DESCR ASS				FUNDING CAT(S) 2					
REMARKS Facility: FM 565.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t					
P7				HISTORY he 2025 TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,070,283	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		2	\$ 33,800,543	\$ 8,450,136	\$ 0	\$ 0	\$ 0	\$ 42,250,679
CONSTR \$	42,250,679		TOTAL	\$ 33,800,543	\$ 8,450,136	\$ 0	\$ 0	\$ 0	\$ 42,250,679
CONST ENG \$	1,690,027								
CONTING \$	4,225,068								
INDIRECT \$	2,146,334								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	54,382,391								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-383	2025	CS	C,E	HOUSTON	\$ 11,806,000	
LIMITS FROM WESTHEIMER RD				PROJECT SPONSOR CITY OF HOUSTON					
LIMITS TO RICHMOND AVE				REVISION DATE 07/2024					
PROJECT WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE				MPO PROJ NUM 17111					
DESCR AND PUBLIC UTILITY IMPROVEMENTS				FUNDING CAT(S) 7					
REMARKS Facility: GESSNER DR S.				PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025.					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	578,494	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 9,444,800	\$ 0	\$ 0	\$ 2,361,200	\$ 0	\$ 11,806,000
CONSTR \$	11,227,000		TOTAL	\$ 9,444,800	\$ 0	\$ 0	\$ 2,361,200	\$ 0	\$ 11,806,000
CONST ENG \$	590,300								
CONTING \$	1,180,600								
INDIRECT \$	599,745								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,176,139								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-359	2025	CS	C	BAYTOWN	\$ 48,530,000	
LIMITS FROM IH 10		PROJECT SPONSOR CITY OF BAYTOWN							
LIMITS TO S OF ARCHER RD		REVISION DATE 07/2024							
PROJECT	CONSTRUCT ACCESS MANAGEMENT (INCLUDING RAISED CONCRETE MEDIANS, DRIVEWAY CONSOLI						MPO PROJ NUM 17096		
DESCR	DATION AND CHANNELIZED TURNING MOVEMENTS) AND WIDEN FROM 4 TO 6 LANES IN SECTION						FUNDING CAT(S) 7		
S.									
REMARKS Facility: GARTH RD Note:				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t					
P7				HISTORY he 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Increase					
				funding by \$6.8M due to the increased costs of traffic co					
				ntrol, drainage, landscape, hardscape and traffic signal					
				materials.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,377,970	COST OF APPROVED PHASES \$ 48,530,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 37,774,000	\$ 0	\$ 0	\$ 10,756,000	\$ 0	\$ 48,530,000
CONSTR \$	48,530,000		TOTAL	\$ 37,774,000	\$ 0	\$ 0	\$ 10,756,000	\$ 0	\$ 48,530,000
CONST ENG \$	1,941,200								
CONTING \$	4,859,000								
INDIRECT \$	2,465,324								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	60,173,494								
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0502-01-217	2025	SH 225	C	PASADENA	\$ 92,000,000	
LIMITS FROM AT SL 8		PROJECT SPONSOR HCTRA							
LIMITS TO -		REVISION DATE 07/2024							
PROJECT	CONSTRUCT 4 DIRECT CONNECTORS: PHASE 1 (NB-WB, SB-EB, NB-EB, SB-WB)						MPO PROJ NUM 16340		
DESCR							FUNDING CAT(S) 3RTR		
REMARKS Facility: SH 225.				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025					
P7				HISTORY of the 2025 TIP.***Amendment #APR-2024, 2024-04-26- Delay					
				from FY 2024 to FY 2025 and increase local funding from					
				\$92M to \$200M.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,508,000	COST OF APPROVED PHASES \$ 92,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,000,000	\$ 92,000,000
CONSTR \$	92,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,000,000	\$ 92,000,000
CONST ENG \$	3,680,000								
CONTING \$	9,200,000								
INDIRECT \$	4,673,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	114,061,600								
2025-2028 STIP		07/2024 Revision: Not Approved 10/09/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0027-13-221	2025	IH 69	C,R	HOUSTON	\$ 79,128,037	
LIMITS FROM AT IH 69		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO -		REVISION DATE 07/2024							
PROJECT	RECONSTRUCT 3 BRIDGES (NHHIP SEG-3B-2)						MPO PROJ NUM 16337		
DESCR							FUNDING CAT(S) 4U, 12, SW ROW		
REMARKS Facility: MCGOWEN, TUAM AND ELGIN ST.				PROJECT Amendment #JUNE 2024, 2024-06-28- Convert SWROW funding t					
P7				HISTORY o 100% state. Program in FY 2025 of the 2025 TIP.***Amend					
				ment #DEC-2023, 2023-12-15- Update funding to reflect 202					
				4 UTP: CAT-4: \$5,100,000; CAT-12-TCL: \$63,900,000. SW_ROW					
				: \$10,128,037.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,656,774	COST OF APPROVED PHASES \$ 79,128,037	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,128,037		4U	\$ 4,080,000	\$ 1,020,000	\$ 0	\$ 0	\$ 0	\$ 5,100,000
CONSTR \$	69,000,000		12	\$ 51,120,000	\$ 12,780,000	\$ 0	\$ 0	\$ 0	\$ 63,900,000
CONST ENG \$	2,985,121		SW ROW	\$ 0	\$ 10,128,037	\$ 0	\$ 0	\$ 0	\$ 10,128,037
CONTING \$	7,462,804		TOTAL	\$ 55,200,000	\$ 23,928,037	\$ 0	\$ 0	\$ 0	\$ 79,128,037
INDIRECT \$	3,791,104								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	97,023,840								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	2025	CR	C		\$ 11,180,000
LIMITS FROM Morton Rd		PROJECT SPONSOR FORT BEND COUNTY						
LIMITS TO N of W Airport Blvd		REVISION DATE 07/2024						
PROJECT WIDEN FROM 4 TO 6 LANES		MPO PROJ NUM 12622						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Facility: HARLEM RD.		PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with						
P7		HISTORY Local funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	547,820	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,180,000	\$ 11,180,000
CONSTR \$	11,180,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,180,000	\$ 11,180,000
CONST ENG \$	559,000	COST OF APPROVED PHASES						
CONTING \$	1,118,000							
INDIRECT \$	567,944							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,972,764							

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2025	CS	C,E	PASADENA	\$ 10,100,000
LIMITS FROM BEARLE ST		PROJECT SPONSOR CITY OF PASADENA						
LIMITS TO SOUTH ST		REVISION DATE 07/2024						
PROJECT DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT BURKE		MPO PROJ NUM 11060						
DESCR /GRAND, HARRIS/NORTH, PRESTON AND SOUTH		FUNDING CAT(S) 3LC						
REMARKS Facility: RED BLUFF RD.		PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025						
P7		HISTORY of the 2025 TIP.***Amendment #MAR-2023A, 2023-03-24- Correct the Phase of work to 'Engineering and Construction'.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	471,783	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,100,000	\$ 10,100,000
CONSTR \$	9,628,217	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,100,000	\$ 10,100,000
CONST ENG \$	481,411	COST OF APPROVED PHASES						
CONTING \$	962,822							
INDIRECT \$	489,113							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,033,346							

2025-2028 STIP		07/2024 Revision: Approved 10/11/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2025	CS	C,E	PASADENA	\$ 3,410,975
LIMITS FROM SH 225		PROJECT SPONSOR CITY OF PASADENA						
LIMITS TO BEARLE ST		REVISION DATE 07/2024						
PROJECT DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SH 22		MPO PROJ NUM 11058						
DESCR 5, BEARLE AND THOMAS		FUNDING CAT(S) 3LC						
REMARKS Facility: RED BLUFF RD.		PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025						
P7		HISTORY of the 2025 TIP.***Amendment #MAR-2023A, 2023-03-24- Correct the Phase of work to 'Construction and Engineering'.* **Amendment #May 2022, 2022-05-20- Program in FY 2024 with Cat-3 funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	159,331	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,410,975	\$ 3,410,975
CONSTR \$	3,251,644	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,410,975	\$ 3,410,975
CONST ENG \$	195,099	COST OF APPROVED PHASES						
CONTING \$	325,164							
INDIRECT \$	165,184							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,096,422							



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Not Approved 10/11/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0338-07-019	2025	SH 105	C,R	CLEVELAND	\$ 53,804,767
LIMITS FROM SAN JACINTO C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO LIBERTY C/L		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED		MPO PROJ NUM 7706						
DESCR		FUNDING CAT(S) 2, SW ROW						
REMARKS Facility: SH 105.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t						
P7		HISTORY he 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Update fu						
		nding to match the approved TXDOT 2024 UTP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,600,912	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,888,125	2	\$ 36,732,821	\$ 9,183,821	\$ 0	\$ 0	\$ 0	\$ 45,916,642
CONSTR \$	45,916,642	SW ROW	\$ 0	\$ 7,888,125	\$ 0	\$ 0	\$ 0	\$ 7,888,125
CONST ENG \$	2,123,193	TOTAL	\$ 36,732,821	\$ 17,071,946	\$ 0	\$ 0	\$ 0	\$ 53,804,767
CONTING \$	5,307,983							
INDIRECT \$	2,696,455							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	66,533,310							
COST OF APPROVED PHASES								
\$ 53,804,767								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2025	CS	C	LA PORTE	\$ 2,632,382
LIMITS FROM BARBOURS CUT BLVD		PROJECT SPONSOR PORT OF HOUSTON AUTHORITY						
LIMITS TO L ST N		REVISION DATE 07/2024						
PROJECT WIDEN FROM 2 TO 4-LANES ROADWAY		MPO PROJ NUM 7510						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Facility: BROADWAY ST		PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025						
P7		HISTORY of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Delay						
		FY 2023 to FY 2024 due to readiness.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	128,987	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,632,382	\$ 2,632,382
CONSTR \$	2,632,382	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,632,382	\$ 2,632,382
CONST ENG \$	157,943							
CONTING \$	263,238							
INDIRECT \$	133,725							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,316,275							
COST OF APPROVED PHASES								
\$ 2,632,382								

2025-2028 STIP		07/2024 Revision: Not Approved 10/11/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0027-13-200	2025	IH 69 S	C,R	HOUSTON	\$ 578,461,621
LIMITS FROM IH 45		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO SH 288		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTER		MPO PROJ NUM 7428						
DESCR CHANGE (NHHIP SEG-3B-2)		FUNDING CAT(S) 2, 4U, SW ROW, 12						
REMARKS Facility: IH 69 S.		PROJECT Amendment #JUNE 2024, 2024-06-28- Update Cat-4, SWROW fun						
P7		HISTORY ding and program in FY 2025 of the 2025 TIP.***Amendment						
		#DEC-2023, 2023-12-15- Increase Cat 4 funding: Fed:\$196,4						
		44,950 State:\$49,111,238 Total:\$245,556,188 because of de						
		sign changes.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	27,166,904	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	91,615,434	2	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	486,866,188	4U	\$ 220,444,950	\$ 55,111,237	\$ 0	\$ 0	\$ 0	\$ 275,556,187
CONST ENG \$	22,177,065	SW ROW	\$ 0	\$ 91,615,434	\$ 0	\$ 0	\$ 0	\$ 91,615,434
CONTING \$	55,442,662	12	\$ 145,032,000	\$ 36,258,000	\$ 0	\$ 0	\$ 0	\$ 181,290,000
INDIRECT \$	28,164,872	TOTAL	\$ 389,476,950	\$ 188,984,671	\$ 0	\$ 0	\$ 0	\$ 578,461,621
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	711,433,125							
COST OF APPROVED PHASES								
\$ 578,461,621								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-71-836	2025	CS	C,E	HOUSTON	\$	16,000,000
LIMITS FROM JFK BLVD			PROJECT SPONSOR CITY OF HOUSTON						
LIMITS TO IH 69			REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED							MPO PROJ NUM 5030		
DESCR							FUNDING CAT(S) 7		
REMARKS Facility: GREENS RD. P7				PROJECT Amendment #MAR-2024, 2024-03-22- Delay from FY 2024 to FY HISTORY 2025 to evaluate appropriate funding options for the new cost estimates.***Amendment #JAN-2023, 2023-01-27- Delay from FY 2023 to FY 2024 due to ROW issues.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 747,378	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 12,800,000	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 16,000,000
CONSTR	\$ 15,252,622		TOTAL	\$ 12,800,000	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 16,000,000
CONST ENG	\$ 762,631								
CONTING	\$ 1,525,262								
INDIRECT	\$ 774,833								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 19,062,726								

2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-382	2025	CS	C	HOUSTON	\$	29,010,000
LIMITS FROM N OF BRIAR FOREST			PROJECT SPONSOR CITY OF HOUSTON						
LIMITS TO WESTHEIMER ST			REVISION DATE 07/2024						
PROJECT WIDEN FROM 4 TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE							MPO PROJ NUM 77		
DESCR AND PUBLIC UTILITY IMPROVEMENTS							FUNDING CAT(S) 7		
REMARKS Facility: GESSNER DR. P7				PROJECT Amendment #June 2024, 2024-06-28- Program in 2025 TIP wit HISTORY h Cat 7 funding.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,421,490	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 23,208,000	\$ 0	\$ 0	\$ 5,802,000	\$ 0	\$ 29,010,000
CONSTR	\$ 29,010,000		TOTAL	\$ 23,208,000	\$ 0	\$ 0	\$ 5,802,000	\$ 0	\$ 29,010,000
CONST ENG	\$ 1,160,400								
CONTING	\$ 2,901,000								
INDIRECT	\$ 1,473,708								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 35,966,598								

2025-2028 STIP			07/2024 Revision: Not Approved 10/11/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-392	2025	CS	T	HOUSTON	\$	5,144,000
LIMITS FROM ELGIN ST			PROJECT SPONSOR MIDTOWN MANAGEMENT DISTRICT						
LIMITS TO PIERCE ST			REVISION DATE 07/2024						
PROJECT RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, BICYCLE FA							MPO PROJ NUM 17092		
DESCR CILITIES, PEDESTRIAN LIGHTING AND LANDSCAPING, ASSOCIATED UTILITIES)							FUNDING CAT(S) 7		
REMARKS Facility: BRAZOS ST. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025 HISTORY of the 2025 TIP.***Amendment #NOV-2023, 2023-11-17- Updat e description to include bicycle facilities and associate d utilities.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 252,029	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 4,115,200	\$ 0	\$ 0	\$ 1,028,800	\$ 0	\$ 5,144,000
CONSTR	\$ 5,144,000		TOTAL	\$ 4,115,200	\$ 0	\$ 0	\$ 1,028,800	\$ 0	\$ 5,144,000
CONST ENG	\$ 205,738								
CONTING	\$ 514,345								
INDIRECT	\$ 261,287								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 6,377,399								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Not Approved 10/11/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-541	2025	CS	C,E,R	WEBSTER	\$	15,299,588
LIMITS FROM FM 528						PROJECT SPONSOR CITY OF WEBSTER..			
LIMITS TO LANDING BLVD/NASA 1 BYPASS AT IH 45S						REVISION DATE 07/2024			
PROJECT CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS						MPO PROJ NUM 17081			
DESCR DATIONS						FUNDING CAT(S) 7			
REMARKS Facility: NASA RD 1 BYPASS. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025 HISTORY of the 2025 TIP.***Amendment #JAN-2023, 2023-01-27- Delay from FY 2023 to FY 2024 due to ROW issues.					
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	2,548,232	COST OF APPROVED PHASES \$ 15,299,588	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,550,271		7	\$ 11,382,362	\$ 0	\$ 0	\$ 2,845,591	\$ 1,071,635	\$ 15,299,588
CONSTR \$	10,201,085		TOTAL	\$ 11,382,362	\$ 0	\$ 0	\$ 2,845,591	\$ 1,071,635	\$ 15,299,588
CONST ENG \$	510,054								
CONTING \$	1,020,108								
INDIRECT \$	518,215								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,347,965								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/11/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	1258-03-045	2025	FM 1093	C,E		\$	27,000,000
LIMITS FROM FM 1463/FM 359						PROJECT SPONSOR FORT BEND COUNTY			
LIMITS TO W OF FM 723						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW 4-LANES TOLLWAY						MPO PROJ NUM 16192			
DESCR						FUNDING CAT(S) 3RTR			
REMARKS Facility: FM 1093. P7				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025 HISTORY of the 2025 TIP.***Amendment #MAR-2023A, 2023-03-24- Change funding from 'Local' to 'Local Contribution'.					
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	1,261,201	COST OF APPROVED PHASES \$ 27,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,000,000	\$ 27,000,000
CONSTR \$	25,738,799		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,000,000	\$ 27,000,000
CONST ENG \$	1,029,552								
CONTING \$	2,573,880								
INDIRECT \$	1,307,531								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	31,910,963								
2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-608	2025	SS 548	C	HOUSTON	\$	250,000,000
LIMITS FROM IH 610						PROJECT SPONSOR HCTRA			
LIMITS TO IH 69						REVISION DATE 07/2024			
PROJECT CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY TOLL ROAD						MPO PROJ NUM 15208			
DESCR						FUNDING CAT(S) 3RTR			
REMARKS Facility: HARDY TOLL RD. P7				PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025 HISTORY of the 2025 TIP.***Amendment #JAN-2023, 2023-01-27- Delay from FY 2023 to FY 2024 due to readiness.***Amendment #May 2022, 2022-05-20- Program in FY 2023 with Cat-3 funding.					
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	12,250,000	COST OF APPROVED PHASES \$ 250,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000,000	\$ 250,000,000
CONSTR \$	250,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000,000	\$ 250,000,000
CONST ENG \$	10,000,000								
CONTING \$	25,000,000								
INDIRECT \$	12,700,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	309,950,000								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Not Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	3187-02-010	2025	SH 99	C,E		\$ 76,000,000	
LIMITS FROM AT IH 10 E		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT							
LIMITS TO -		REVISION DATE 07/2024							
PROJECT SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)		MPO PROJ NUM 14248							
DESCR		FUNDING CAT(S) 3RTR							
REMARKS Facility: SH 99.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in 2025 of the							
P7		HISTORY 2025 TIP.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,550,048	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR	\$ 0	\$ 76,000,000	\$ 0	\$ 0	\$ 0	\$ 76,000,000
CONSTR \$	72,449,952		TOTAL	\$ 0	\$ 76,000,000	\$ 0	\$ 0	\$ 0	\$ 76,000,000
CONST ENG \$	2,897,998								
CONTING \$	7,244,995								
INDIRECT \$	3,680,458								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	89,823,451								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-01-119	2025	IH 45 S	C,R	GALVESTON	\$ 129,181,219	
LIMITS FROM S OF CAUSEWAY		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO 61ST ST		REVISION DATE 07/2024							
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO, 2-LANE FRONTAGE		MPO PROJ NUM 282							
DESCR E ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61ST STREET TO WESTBOUND IH 45 S		FUNDING CAT(S) SW ROW, 2							
REMARKS Facility: IH 45 S.		PROJECT Amendment #JUN-2024, 2024-06-28- Update Cat 2 funding, add \$11.9M 100% State ROW funding and program in FY 25 of the 2025 TIP.***Amendment #DEC-2023A, 2023-12-29- Revise Analysis Year to '2030' to resolve conformity review comment.							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,329,880	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,925,621		SW ROW	\$ 0	\$ 11,925,621	\$ 0	\$ 0	\$ 0	\$ 11,925,621
CONSTR \$	117,255,621		2	\$ 93,804,479	\$ 23,451,119	\$ 0	\$ 0	\$ 0	\$ 117,255,598
CONST ENG \$	517,249		TOTAL	\$ 93,804,479	\$ 35,376,740	\$ 0	\$ 0	\$ 0	\$ 129,181,219
CONTING \$	12,918,122								
INDIRECT \$	6,562,406								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	155,508,899								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	3510-04-039	2025	SH 99	C,E,R		\$ 38,400,000	
LIMITS FROM AT FM 1093/WPT		PROJECT SPONSOR FBCTRA							
LIMITS TO -		REVISION DATE 07/2024							
PROJECT SEG D: CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB)		MPO PROJ NUM 14239							
DESCR		FUNDING CAT(S) 3RTR							
REMARKS Facility: SH 99.		PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with Cat 3 Toll funding.***Amendment #2, 2020-06-26- Delayed to 2025 in the 10Y.							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,262,988	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,443,818		3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,400,000	\$ 38,400,000
CONSTR \$	25,775,272		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,400,000	\$ 38,400,000
CONST ENG \$	1,031,011								
CONTING \$	2,577,527								
INDIRECT \$	1,309,384								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	38,400,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 10/11/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0912-31-293	2025	CS	C,E,R	PEARLAND	\$	8,910,931
LIMITS FROM HUGHES RANCH RD		PROJECT SPONSOR CITY OF PEARLAND						REVISION DATE 07/2024	
LIMITS TO N OF BROADWAY (FM 518)		MPO PROJ NUM 11654						FUNDING CAT(S) 7	
PROJECT WIDEN FROM 2 TO 4 LANES DIVIDED									
DESCR									
REMARKS Facility: SMITH RANCH RD.		PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with						HISTORY Cat 7 funding.***Amendment #JAN-2024, 2024-01-26- Increase funding by \$4.0M, split 80/20, for increased construction costs and for phase management, inspections and materials testing.	
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	291,129	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,485,353		7	\$ 7,128,744	\$ 0	\$ 0	\$ 1,782,187	\$ 0	\$ 8,910,931
CONSTR \$	5,941,413		TOTAL	\$ 7,128,744	\$ 0	\$ 0	\$ 1,782,187	\$ 0	\$ 8,910,931
CONST ENG \$	297,071								
CONTING \$	594,141								
INDIRECT \$	301,824								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,910,931								
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0000-00-000	2025	SH 105	C	CONROE	\$	2,000,000
LIMITS FROM LP 336 W		PROJECT SPONSOR CITY OF CONROE						REVISION DATE 07/2024	
LIMITS TO IH 45 N		MPO PROJ NUM 15480						FUNDING CAT(S) 3LC	
PROJECT ACCESS MANAGEMENT TREATMENTS									
DESCR									
REMARKS Facility: SH 105.		PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025.						HISTORY	
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	98,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONSTR \$	2,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONST ENG \$	120,000								
CONTING \$	200,000								
INDIRECT \$	101,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,519,600								
2025-2028 STIP		07/2024 Revision: Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2025	CS	C,E	PASADENA	\$	7,875,897
LIMITS FROM BW 8		PROJECT SPONSOR CITY OF PASADENA						REVISION DATE 07/2024	
LIMITS TO SPENCER HWY		MPO PROJ NUM 11059						FUNDING CAT(S) 3LC	
PROJECT DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT RANDO									
DESCR LPH (JANA), KINGSDALE AND SPENCER HWY									
REMARKS Facility: RED BLUFF RD.		PROJECT Amendment #June 2024, 2024-06-28- Double list in FY 2025						HISTORY of the 2025 TIP.***Amendment #MAR-2023A, 2023-03-24- Correct the Phase of work to 'Construction and Engineering'.*	
P7								**Amendment #May 2022, 2022-05-20- Program in FY 2024 with Cat-3, Local funding.	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	367,892	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,875,897	\$ 7,875,897
CONSTR \$	7,508,005		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,875,897	\$ 7,875,897
CONST ENG \$	375,400								
CONTING \$	750,800								
INDIRECT \$	381,407								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,383,504								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0502-01-243	2026	SH 225	C	PASADENA	\$	24,000,000
LIMITS FROM AT SL 8			PROJECT SPONSOR HCTRA						
LIMITS TO -			REVISION DATE 07/2024						
PROJECT Construct 4 DCs at SL 8 (EB-NB, EB-SB, WB-SB, WB-NB)			MPO PROJ NUM 18883						
DESCR			FUNDING CAT(S) 3RTR						
REMARKS Facility: SH 225. P7			PROJECT Amendment #June 2024, 2024-06-28- Program in 2025 TIP with HISTORY h Local funds.***Amendment #APR-2024, 2024-04-26- Increase local funding from \$24M to \$260M and update description to specify four DCs.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,176,000	COST OF APPROVED PHASES \$ 24,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,000,000	\$ 24,000,000
CONSTR	\$ 24,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,000,000	\$ 24,000,000
CONST ENG	\$ 1,200,000								
CONTING	\$ 2,400,000								
INDIRECT	\$ 1,219,200								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 29,995,200								

2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0178-09-020	2026	SH 35	C,R	HOUSTON	\$	113,810,902
LIMITS FROM DIXIE DR			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO N OF GRIGGS RD			REVISION DATE 07/2024						
PROJECT CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (FC: PRINCIPAL ARTERIAL - (OTHER FREEWAYS AND EXPRESSWAYS)) (SEGMENT C)			MPO PROJ NUM 209						
DESCR			FUNDING CAT(S) 4U, 12, 12CL, SW ROW						
REMARKS Facility: SH 35/SP 5. P7			PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Convert all funding to 100% State at TXDOT's request.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 4,182,551	COST OF APPROVED PHASES \$ 113,810,902	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 2,370,682		4U	\$ 0	\$ 50,812,942	\$ 0	\$ 0	\$ 0	\$ 50,812,942
CONSTR	\$ 111,440,220		12	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG	\$ 3,414,327		12CL	\$ 0	\$ 40,627,278	\$ 0	\$ 0	\$ 0	\$ 40,627,278
CONTING	\$ 8,535,818		SW ROW	\$ 0	\$ 2,370,682	\$ 0	\$ 0	\$ 0	\$ 2,370,682
INDIRECT	\$ 4,336,195		TOTAL	\$ 0	\$ 113,810,902	\$ 0	\$ 0	\$ 0	\$ 113,810,902
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 134,279,793								

2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0502-01-244	2026	SH 225	C	PASADENA	\$	70,607,145
LIMITS FROM W OF SL 8			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO E OF SL 8			REVISION DATE 07/2024						
PROJECT RECONSTRUCT MAIN LANES THROUGH INTERCHANGE			MPO PROJ NUM 18960						
DESCR			FUNDING CAT(S) 4U						
REMARKS Facility: SH 225. P7			PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP***Amendment #APR-2024, 2024-04-26- Program in FY 2026 with \$70.6M of State Cat-4 funds to coordinate with SH 225 direct connector construction projects (MPOIDs 16340 and 18883).						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 3,459,750	COST OF APPROVED PHASES \$ 70,607,145	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		4U	\$ 0	\$ 70,607,145	\$ 0	\$ 0	\$ 0	\$ 70,607,145
CONSTR	\$ 70,607,145		TOTAL	\$ 0	\$ 70,607,145	\$ 0	\$ 0	\$ 0	\$ 70,607,145
CONST ENG	\$ 2,824,286								
CONTING	\$ 7,060,715								
INDIRECT	\$ 3,586,843								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 87,538,739								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP									
07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0675-08-123	2026	IH 45 N	C		\$	1,620,000
LIMITS FROM AT LONGSTREET RD						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 15 SPACES NEA						MPO PROJ NUM 18896			
DESCR R LOVE'S TRUCK STOP.						FUNDING CAT(S) 10_CR			
REMARKS Facility: IH 45 N.				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the					
P7				HISTORY 2025 TIP with Cat 10-CBNM funding.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		10_CR	\$ 1,296,000	\$ 324,000	\$ 0	\$ 0	\$ 0	\$ 1,620,000
CONSTR	\$ 1,620,000		TOTAL	\$ 1,296,000	\$ 324,000	\$ 0	\$ 0	\$ 0	\$ 1,620,000
CONST ENG	\$ 97,200								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,717,200								

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-01-026	2026	FM 2920	C	WALLER	\$	53,000,000
LIMITS FROM BS 290						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO BECKER RD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND CONSTRUCT NEW SIDEWALK						MPO PROJ NUM 18102			
DESCR						FUNDING CAT(S) 2			
REMARKS Facility: FM 2920.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2026 of t					
P7				HISTORY he 2025 TIP with Cat 2 funding. Advance ROW project MPOID is 18990.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,597,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 20,000,000		2	\$ 42,400,000	\$ 10,600,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
CONSTR	\$ 53,000,000		TOTAL	\$ 42,400,000	\$ 10,600,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
CONST ENG	\$ 2,120,000								
CONTING	\$ 5,300,000								
INDIRECT	\$ 2,692,400								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 85,709,400								

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2026	IH 69 S	C	HOUSTON	\$	184,000,000
LIMITS FROM SP 527						PROJECT SPONSOR METRO			
LIMITS TO WESTPARK/LOWER UPTOWN TRANSIT CENTER						REVISION DATE 07/2024			
PROJECT CONVERSION OF EXISTING 1 LANE REVERSIBLE HOV LANE TO 2 LANES - ONE IN EACH DIREC						MPO PROJ NUM 19077			
DESCR TION; 24-HOURS BI-DIRECTIONAL OPERATION						FUNDING CAT(S) 3LC			
REMARKS Facility: IH 69 S.				PROJECT Amendment #MAY-2024, 2024-05-24- Split 19077 out of 18188					
P7				HISTORY and program it into FY 2026 of the TIP with \$184M of loc al funding.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 9,016,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 184,000,000	\$ 184,000,000
CONSTR	\$ 184,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 184,000,000	\$ 184,000,000
CONST ENG	\$ 7,360,000								
CONTING	\$ 18,400,000								
INDIRECT	\$ 9,347,200								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 228,123,200								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-720	2026	VA	C	NONE	\$ 4,000,000	
LIMITS FROM VA						PROJECT SPONSOR METRO			
LIMITS TO VA						REVISION DATE 07/2024			
PROJECT REGIONAL VANPOOL PROGRAM: VEHICLE LEASE						MPO PROJ NUM 18852			
DESCR						FUNDING CAT(S) 7			
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 800,000				PROJECT Amendment #JUNE 2024, 2024-06-28- Update project descript					
P7 in lieu of matching funds.				HISTORY ion and delay to FY 2026 in 2025 TIP.***Amendment #NOV-20					
				23A, 2023-11-21- Assign CSJ# 0912-00-720.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	4,000,000		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,000,000								

2025-2028 STIP									
07/2024 Revision: Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-691	2026	VA	C	NONE	\$ 8,000,000	
LIMITS FROM VA						PROJECT SPONSOR METRO			
LIMITS TO VA						REVISION DATE 07/2024			
PROJECT REGIONAL VANPOOL: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION						MPO PROJ NUM 18851			
DESCR IN VANPOOL PROGRAM						FUNDING CAT(S) 5			
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 1,600,0				PROJECT Amendment #JUNE 2024, 2024-06-28- Delay to FY 2026 of the					
P7 00 TDCs in lieu of matching funds.				HISTORY 2025 TIP.***Amendment #MAR-2023A, 2023-03-24- Assign CSJ					
				# 0912-00-691.***Amendment #May 2022, 2022-05-20- Program					
				in FY 2025 with Cat-5 funding and 1.6M TDCs.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	8,000,000		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,000,000								

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2026	VA	C		\$ 64,135,399	
LIMITS FROM VA						PROJECT SPONSOR METRO			
LIMITS TO VA						REVISION DATE 07/2024			
PROJECT DESIGN AND CONSTRUCT A NEW EMERGENCY OPERATIONS CENTER (EOC) THAT WILL HOUSE MET						MPO PROJ NUM 18760			
DESCR RO POLICE, BUS AND RAIL DISPATCH, METROLIFT DISPATCH, AND SUPPORT FOR OTHER TRAN						FUNDING CAT(S) 3LC			
SIT SERVICES									
REMARKS Facility: METRO SERVICE AREA.				PROJECT Amendment #May 2022, 2022-05-12- Program in the 2023 TIP					
P7				HISTORY with the cat 3 funding.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,135,399	\$ 64,135,399
CONSTR \$	64,135,399		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,135,399	\$ 64,135,399
CONST ENG \$	2,565,416								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	66,700,815								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP									
07/2024 Revision: Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-597	2026	CS	C	BELLAIRE	\$	866,743
LIMITS FROM CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE							PROJECT SPONSOR CITY OF BELLAIRE		
LIMITS TO FOURNACE PLACE TO BEECHNUT; BISSONNET TO BEECHNUT							REVISION DATE 07/2024		
PROJECT Installation of wireless communications technology (5G or similar), closed-circu							MPO PROJ NUM 18020		
DESCR it (CCTV) cameras, dynamic message signs and loop detector sensors							FUNDING CAT(S) 5		
REMARKS Facility: BELLAIRE BLVD; BISSONNET ST; S RICE AVE; P7 NEWCASTLE ST.				PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2026.***A HISTORY mendment #MAR-2024, 2024-03-22- Delay from FY 2025 to FY 2026 to allow for consultant selection.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	42,470	COST OF APPROVED PHASES \$ 866,743	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 693,394	\$ 0	\$ 0	\$ 173,349	\$ 0	\$ 866,743
CONSTR \$	866,743		TOTAL	\$ 693,394	\$ 0	\$ 0	\$ 173,349	\$ 0	\$ 866,743
CONST ENG \$	78,007								
CONTING \$	86,674								
INDIRECT \$	44,031								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,117,925								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-396	2026	IH 10	C,R	HOUSTON	\$	196,000,000
LIMITS FROM E OF GREGG ST							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO E OF WACO ST							REVISION DATE 07/2024		
PROJECT RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3							MPO PROJ NUM 19025		
DESCR IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP S EG-3C-1)							FUNDING CAT(S) 4U, SW ROW		
REMARKS Facility: IH 10. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Split from M PO ID 16330 and programmed in FY 2026.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	7,203,000	COST OF APPROVED PHASES \$ 196,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	46,000,000		4U	\$ 120,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 150,000,000
CONSTR \$	147,000,000		SW ROW	\$ 0	\$ 46,000,000	\$ 0	\$ 0	\$ 0	\$ 46,000,000
CONST ENG \$	5,880,000		TOTAL	\$ 120,000,000	\$ 76,000,000	\$ 0	\$ 0	\$ 0	\$ 196,000,000
CONTING \$	14,700,000								
INDIRECT \$	7,467,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	228,250,600								
2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	3510-02-003	2026	SH 99	C,R	ALVIN	\$	88,406,471
LIMITS FROM at SH 35							PROJECT SPONSOR TXDOT HOUSTON DISTRICT		
LIMITS TO -							REVISION DATE 07/2024		
PROJECT CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B-1)							MPO PROJ NUM 8088		
DESCR							FUNDING CAT(S) SW ROW, 3RTR		
REMARKS Facility: SH 99. P7				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP.***Amendment #MAY-2024A, 2024-05-08- Correct Total Project Cost values.					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	3,248,938	COST OF APPROVED PHASES \$ 88,406,471	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,000,000		SW ROW	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	84,406,471		3RTR	\$ 0	\$ 84,406,471	\$ 0	\$ 0	\$ 0	\$ 84,406,471
CONST ENG \$	2,652,194		TOTAL	\$ 0	\$ 88,406,471	\$ 0	\$ 0	\$ 0	\$ 88,406,471
CONTING \$	6,630,485								
INDIRECT \$	3,368,287								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	104,306,375								

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2025-2028 STIP									
07/2024 Revision: Not Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0027-13-201	2026	IH 69	C,R	HOUSTON	\$ 801,957,496	
LIMITS FROM SH 288			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO SP 527			REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A) AND INSTALL NEW SIDEWALKS, NEW SHARED USE PATHS, AND NEW TRANSIT ASSETS INCLUDING NEW LIGHT RAIL LINE, NEW PLATFORM (THIRD), NEW BUS TURNOUT BAYS WHERE NONE CURRENTLY EXIST			MPO PROJ NUM 155						
DESCR			FUNDING CAT(S) 4U, 12CL, 12_TTC, SW ROW, 5						
REMARKS Facility: IH 69 S			PROJECT Amend DEC-2023-2023-12-15 Update funding to reflect 2024						
P7			HISTORY UTP: CAT-4: \$131,400,000 (100% State); CAT-12-STRAT: \$50,000,000 (100% State); and CAT-12-TCL: \$457,960,000 (100% State). SW_ROW \$132,597,496 (Fed \$106,077,997; State \$26,519,499)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	36,532,440	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	132,597,496		4U	\$ 0	\$ 131,400,000	\$ 0	\$ 0	\$ 0	\$ 131,400,000
CONSTR \$	669,360,000		12CL	\$ 0	\$ 457,960,000	\$ 0	\$ 0	\$ 0	\$ 457,960,000
CONST ENG \$	29,822,400		12_TTC	\$ 0	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
CONTING \$	74,560,000		SW ROW	\$ 0	\$ 132,597,496	\$ 0	\$ 0	\$ 0	\$ 132,597,496
INDIRECT \$	37,874,448		5	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
BOND FIN \$	0		TOTAL	\$ 24,000,000	\$ 777,957,496	\$ 0	\$ 0	\$ 0	\$ 801,957,496
PT CHG ORD \$	0								
TOTAL CST \$	980,746,784								
2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	3510-05-048	2026	SH 99	C		\$ 82,771,268	
LIMITS FROM US 290			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO WEST RD			REVISION DATE 07/2024						
PROJECT SEG E: WIDEN FROM 4 TO 6 LANE TOLLED HIGHWAY			MPO PROJ NUM 18725						
DESCR			FUNDING CAT(S) 3RTR						
REMARKS Facility: SH 99.			PROJECT Amendment #JUN-2024, 2024-06-28- Update Cat 3 Toll funding and program in FY 26 of the 2025 TIP.***Amendment #JAN-2023, 2023-01-27- Program in FY 2026 with \$72.8M of Category-3 State Toll funding with updated description.						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,055,792	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR	\$ 0	\$ 82,771,268	\$ 0	\$ 0	\$ 0	\$ 82,771,268
CONSTR \$	82,771,268		TOTAL	\$ 0	\$ 82,771,268	\$ 0	\$ 0	\$ 0	\$ 82,771,268
CONST ENG \$	3,310,851								
CONTING \$	8,277,127								
INDIRECT \$	4,204,780								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	102,619,818								
2025-2028 STIP									
07/2024 Revision: Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	3510-05-047	2026	SH 99	C		\$ 86,231,212	
LIMITS FROM WEST RD			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO IH 10 W			REVISION DATE 07/2024						
PROJECT SEG E: WIDEN FROM 4 TO 6 LANE TOLLED HIGHWAY			MPO PROJ NUM 18724						
DESCR			FUNDING CAT(S) 3RTR						
REMARKS Facility: SH 99.			PROJECT Amendment #JUN-2024, 2024-06-28- Decrease Cat 3 Toll funding and program in FY 26 in the 2025 TIP.***Amendment #JAN-2023, 2023-01-27- Program in FY 2026 with \$100.8M of Category-3 State Toll funding and modified description.						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,225,329	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR	\$ 0	\$ 86,231,212	\$ 0	\$ 0	\$ 0	\$ 86,231,212
CONSTR \$	86,231,212		TOTAL	\$ 0	\$ 86,231,212	\$ 0	\$ 0	\$ 0	\$ 86,231,212
CONST ENG \$	3,449,248								
CONTING \$	8,623,121								
INDIRECT \$	4,380,546								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	106,909,456								

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2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0187-05-062	2026	SH 36	C	ORCHARD	\$ 9,908,400	
LIMITS FROM Austin C/L		PROJECT SPONSOR HOUSTON TRANSTAR							
LIMITS TO SS 10		REVISION DATE 07/2024							
PROJECT Install New ITS Equipment and Infrastructure where no current system exist. The		MPO PROJ NUM 18404							
DESCR new equipment does not replace or upgrade existing equipment.		FUNDING CAT(S) 2							
REMARKS Facility: SH 36.			PROJECT Amendment #SEP-2022, 2022-09-23- Delay to FY 2026 to allo						
P7			HISTORY w TXDOT to balance funding Category lettings.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 485,512	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		2	\$ 7,926,720	\$ 1,981,680	\$ 0	\$ 0	\$ 0	\$ 9,908,400
CONSTR	\$ 9,908,400		TOTAL	\$ 7,926,720	\$ 1,981,680	\$ 0	\$ 0	\$ 0	\$ 9,908,400
CONST ENG	\$ 495,420								
CONTING	\$ 990,840								
INDIRECT	\$ 503,347								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 12,383,519								

2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-688	2026	VA	C		\$ 10,000,000	
LIMITS FROM VA		PROJECT SPONSOR H-GAC							
LIMITS TO VA		REVISION DATE 07/2024							
PROJECT REGIONAL FREEWAY INCIDENT MANAGEMENT: FY 2026		MPO PROJ NUM 18856							
DESCR		FUNDING CAT(S) 7							
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 2,000,0			PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2026 with						
P7 00 TDCs in lieu of matching funds.			HISTORY Cat 7 funding.***Amendment #MAR-2023A, 2023-03-24- Assig n CSJ# 0912-00-688.***Amendment #May 2022, 2022-05-20- Pr ogram in FY 2026 with Cat-7 funding and 2.0M TDCs.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR	\$ 10,000,000		TOTAL	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 10,000,000								

2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	3256-01-127	2026	SL 8	C	HOUSTON	\$ 26,916,757	
LIMITS FROM IH 10 W		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO IH 69 S		REVISION DATE 07/2024							
PROJECT MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS, AND MU		MPO PROJ NUM 18035							
DESCR LTIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IH 69 S.		FUNDING CAT(S) 5							
REMARKS Facility: SL 8 FRONTAGE RD.			PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the						
P7			HISTORY 2025 TIP with Cat 5 funding.***Amendment #MAR-2024, 2024- 03-22- Increase funding: \$9,046,048 to \$26,916,757 per es timate updated to reflect latest design criteria and infl ation.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,318,921	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 21,533,406	\$ 5,383,351	\$ 0	\$ 0	\$ 0	\$ 26,916,757
CONSTR	\$ 26,916,757		TOTAL	\$ 21,533,406	\$ 5,383,351	\$ 0	\$ 0	\$ 0	\$ 26,916,757
CONST ENG	\$ 1,076,670								
CONTING	\$ 2,691,676								
INDIRECT	\$ 1,367,371								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 33,371.395								



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2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-615	2026	CS	C	HOUSTON	\$ 85,744,884
LIMITS FROM VICTORY DR		PROJECT SPONSOR CITY OF HOUSTON						
LIMITS TO US 290		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOM		MPO PROJ NUM 18034						
DESCR ODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION		FUNDING CAT(S) 3LC, 7						
REMARKS Facility: ANTOINE DR.		PROJECT Amendment #June 2024, 2024-06-28- Program in 2026 TIP wit						
P7		HISTORY h Cat 7 funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,201,499	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 12,000,000
CONSTR \$	85,744,884	7	\$ 58,995,907	\$ 0	\$ 0	\$ 14,748,977	\$ 0	\$ 73,744,884
CONST ENG \$	3,429,795	TOTAL	\$ 58,995,907	\$ 0	\$ 0	\$ 14,748,977	\$ 12,000,000	\$ 85,744,884
CONTING \$	8,754,488	COST OF APPROVED PHASES	\$ 85,744,884					
INDIRECT \$	4,355,840							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	106,486,506							

2025-2028 STIP		07/2024 Revision: Not Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-384	2026	CS	C,E,R	HOUSTON	\$ 37,233,000
LIMITS FROM AT WESTHEIMER RD		PROJECT SPONSOR CITY OF HOUSTON						
LIMITS TO -		REVISION DATE 07/2024						
PROJECT CONSTRUCT GRADE SEPARATION OVER WESTHEIMER RD		MPO PROJ NUM 17112						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility: GESSNER DR S.		PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2026 with						
P7		HISTORY Cat 5 funding.***Amendment #May 2022, 2022-05-20- Progra						
		m in FY 2025 with the Cat 7 funding***Amendment #2040-3,						
		2016-04-22- Program in FY 2025 with Cat-7 funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,824,417	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 29,786,400	\$ 0	\$ 0	\$ 7,446,600	\$ 0	\$ 37,233,000
CONSTR \$	37,233,000	TOTAL	\$ 29,786,400	\$ 0	\$ 0	\$ 7,446,600	\$ 0	\$ 37,233,000
CONST ENG \$	1,489,320	COST OF APPROVED PHASES	\$ 37,233,000					
CONTING \$	3,723,300							
INDIRECT \$	1,891,436							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	46,161,473							

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-16-111	2026	IH 610 S	C,R	HOUSTON	\$ 204,985,376
LIMITS FROM AT SH 35		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO -		REVISION DATE 07/2024						
PROJECT CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C, DC		MPO PROJ NUM 18048						
DESCR RAMPS ON THE NORTH SIDE OF IH 610 S)		FUNDING CAT(S) 2, 12, SW ROW						
REMARKS Facility: IH 610:		PROJECT Amendment-JUN-2024, 2024-06-28- Program in FY 26 of the 2						
P7		HISTORY 025 TIP with Cat 2, Cat 12 TCL and SW ROW funds. Amendmen						
		t-MAR-2024, 2024-03-22- Update the funding amounts to mat						
		ch the approved TXDOT 2024 UTP using 100% State on all ca						
		tegories including SW_ROW.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,009,150	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,969,376	2	\$ 0	\$ 82,942,230	\$ 0	\$ 0	\$ 0	\$ 82,942,230
CONSTR \$	200,016,000	12	\$ 0	\$ 117,073,770	\$ 0	\$ 0	\$ 0	\$ 117,073,770
CONST ENG \$	8,170,735	SW ROW	\$ 0	\$ 4,969,376	\$ 0	\$ 0	\$ 0	\$ 4,969,376
CONTING \$	20,426,838	TOTAL	\$ 0	\$ 204,985,376	\$ 0	\$ 0	\$ 0	\$ 204,985,376
INDIRECT \$	10,376,834	COST OF APPROVED PHASES	\$ 204,985,376					
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	253,968,933							



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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0188-01-016	2026	SH 36	C,R	ROSENBERG	\$ 75,339,081	
LIMITS FROM IH 69 S			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO FM 2218			REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED			MPO PROJ NUM 263						
DESCR			FUNDING CAT(S) 2, SW ROW						
REMARKS Facility: SH 36.			PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY26 of the 2						
P7			HISTORY 025 TIP.***Amendment #MAR-2024, 2024-03-22- Update fundin g to match the approved TXDOT 2024 UTP switching SW-ROW f unding to 100% State.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,768,711	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	18,908,444		2	\$ 45,144,510	\$ 11,286,127	\$ 0	\$ 0	\$ 0	\$ 56,430,637
CONSTR \$	56,504,311		SW ROW	\$ 0	\$ 18,908,444	\$ 0	\$ 0	\$ 0	\$ 18,908,444
CONST ENG \$	2,260,172		TOTAL	\$ 45,144,510	\$ 30,194,571	\$ 0	\$ 0	\$ 0	\$ 75,339,081
CONTING \$	5,650,431								
INDIRECT \$	2,870,419								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	88,962,488								

2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0178-02-092	2026	SH 35	C,R	ALVIN	\$ 39,411,875	
LIMITS FROM BS 35 C N (NORTH GORDON ST)			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO STEELE RD			REVISION DATE 07/2024						
PROJECT CONSTRUCT 4 NEW MAIN LANES (FC: PRINCIPAL ARTERIAL - (OTHER FREEWAYS AND EXPRESS			MPO PROJ NUM 18027						
DESCR WAYS)) WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING F			FUNDING CAT(S) 2, SW ROW						
RONTAGE ROADS									
REMARKS Facility: SH 35.			PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the						
P7			HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Update fundi ng to match the approved TXDOT 2024 UTP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,747,318	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,005,000		2	\$ 29,925,500	\$ 7,481,375	\$ 0	\$ 0	\$ 0	\$ 37,406,875
CONSTR \$	37,406,875		SW ROW	\$ 0	\$ 2,005,000	\$ 0	\$ 0	\$ 0	\$ 2,005,000
CONST ENG \$	1,496,275		TOTAL	\$ 29,925,500	\$ 9,486,375	\$ 0	\$ 0	\$ 0	\$ 39,411,875
CONTING \$	3,740,687								
INDIRECT \$	1,900,269								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,296,424								

2025-2028 STIP			07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0187-05-061	2026	SS 10	C	ROSENBERG	\$ 4,451,601	
LIMITS FROM SH 36 N			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO IH 69			REVISION DATE 07/2024						
PROJECT INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE INCLUDING FIBER, CAMERAS, AND DMS S			MPO PROJ NUM 17100						
DESCR IGNS WHERE NO CURRENT SYSTEM EXISTS. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGRA			FUNDING CAT(S) 5						
DE EXISTING EQUIPMENT.									
REMARKS Facility: SS 10.			PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the						
P7			HISTORY 2025 TIP with Cat 5 funding.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	218,128	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,561,281	\$ 890,320	\$ 0	\$ 0	\$ 0	\$ 4,451,601
CONSTR \$	4,451,601		TOTAL	\$ 3,561,281	\$ 890,320	\$ 0	\$ 0	\$ 0	\$ 4,451,601
CONST ENG \$	267,096								
CONTING \$	445,160								
INDIRECT \$	226,141								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,608,126								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP				07/2024 Revision: Approved 10/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-120	2026	SH 288	C	IOWA COLONY	\$ 8,032,000	
LIMITS FROM SH 6				PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO FM 1462				REVISION DATE 07/2024					
PROJECT INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE INCLUDING FIBER, CAMERAS, AND DMS S						MPO PROJ NUM 17090			
DESCR IGNS WHERE NO CURRENT SYSTEM EXISTS. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGRAD						FUNDING CAT(S) 5			
DE EXISTING EQUIPMENT.									
REMARKS Facility: SH 288.				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the					
P7				HISTORY 2025 TIP with \$6.426M Cat 5 funding.***Amendment #SEP-2022, 2022-09-23- Delay to FY 2026 to allow for the completion of five SH 288 bridges between SH 6 and FM 1462.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	393,568	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 6,425,600	\$ 1,606,400	\$ 0	\$ 0	\$ 0	\$ 8,032,000
CONSTR \$	8,032,000		TOTAL	\$ 6,425,600	\$ 1,606,400	\$ 0	\$ 0	\$ 0	\$ 8,032,000
CONST ENG \$	401,600								
CONTING \$	803,200								
INDIRECT \$	408,026								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,038,394								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-06-117	2026	IH 10	C,R	KATY	\$ 26,947,829	
LIMITS FROM FORT BEND C/L				PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO MASON RD				REVISION DATE 07/2024					
PROJECT RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES						MPO PROJ NUM 13864			
DESCR						FUNDING CAT(S) 4U, SW ROW, 5			
REMARKS Facility: IH 10 W. CMAQ will be used for the two new managed lanes only.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of the 2025 TIP.***Amendment #DEC-2023A, 2023-12-27- Revise Analysis Year notation in 2045 RTP project listing to '2030' to resolve conformity review comment.					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,204,069	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,299,000		4U	\$ 13,182,885	\$ 3,295,721	\$ 0	\$ 0	\$ 0	\$ 16,478,606
CONSTR \$	18,648,819		SW ROW	\$ 0	\$ 8,299,010	\$ 0	\$ 0	\$ 0	\$ 8,299,010
CONST ENG \$	982,913		5	\$ 1,736,170	\$ 434,043	\$ 0	\$ 0	\$ 0	\$ 2,170,213
CONTING \$	2,457,283		TOTAL	\$ 14,919,055	\$ 12,028,774	\$ 0	\$ 0	\$ 0	\$ 26,947,829
INDIRECT \$	1,248,300								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,840,384								
2025-2028 STIP									
07/2024 Revision: Not Approved 10/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0271-05-025	2026	IH 10	C,R	KATY	\$ 305,804,985	
LIMITS FROM W OF SNAKE CREEK				PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO FORT BEND/HARRIS COUNTY LINE				REVISION DATE 07/2024					
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES)						MPO PROJ NUM 10334			
DESCR						FUNDING CAT(S) 4U, 12, SW ROW, 5			
REMARKS Facility: IH 10 W. CMAQ will be used for the two new managed lanes only.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of the 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Delay to FY 2025 due to ROW and utilities. Change SW_ROW funding to 100% State per Sept 1, 2023 ROW division policy change.					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	14,974,261	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	19,295,655		4U	\$ 181,399,666	\$ 45,349,916	\$ 0	\$ 0	\$ 0	\$ 226,749,582
CONSTR \$	286,509,331		12	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	12,223,887		SW ROW	\$ 0	\$ 19,295,655	\$ 0	\$ 0	\$ 0	\$ 19,295,655
CONTING \$	30,559,717		5	\$ 31,807,798	\$ 7,951,950	\$ 0	\$ 0	\$ 0	\$ 39,759,748
INDIRECT \$	15,524,336		TOTAL	\$ 229,207,464	\$ 76,597,521	\$ 0	\$ 0	\$ 0	\$ 305,804,985
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	379,087,187								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	3416-01-012	2026	FM 518	C,R	PEARLAND	\$ 61,300,848
LIMITS FROM SH 288		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO FM 865		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED		MPO PROJ NUM 10132						
DESCR		FUNDING CAT(S) 2, SW ROW						
REMARKS Facility: FM 518.		PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the						
P7		HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Update fundi						
		ng to match the approved TXDOT 2024 UTP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,252,806	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,476,427	2	\$ 39,059,537	\$ 9,764,884	\$ 0	\$ 0	\$ 0	\$ 48,824,421
CONSTR \$	48,824,422	SW ROW	\$ 0	\$ 12,476,427	\$ 0	\$ 0	\$ 0	\$ 12,476,427
CONST ENG \$	1,839,026	TOTAL	\$ 39,059,537	\$ 22,241,311	\$ 0	\$ 0	\$ 0	\$ 61,300,848
CONTING \$	4,597,564							
INDIRECT \$	2,335,562							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	72,325,807							
COST OF APPROVED PHASES \$ 61,300,848								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0338-02-032	2026	SH 105	C,R		\$ 125,266,278
LIMITS FROM GRIMES C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO FM 149		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED		MPO PROJ NUM 965						
DESCR		FUNDING CAT(S) 2, 4U, SW ROW						
REMARKS Facility: SH 105.		PROJECT Amendment #MAR-2024, 2024-03-22- Update funding to match						
P7		HISTORY the approved TXDOT 2024 UTP.***Amendment #DEC-2023, 2023-						
		12-15- Delay from FY 2025 to FY 2026 for utilities adjust						
		ments and ROW acquisition.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,100,228	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	21,181,000	2	\$ 75,267,681	\$ 18,816,921	\$ 0	\$ 0	\$ 0	\$ 94,084,602
CONSTR \$	104,085,279	4U	\$ 8,000,541	\$ 2,000,135	\$ 0	\$ 0	\$ 0	\$ 10,000,676
CONST ENG \$	4,163,451	SW ROW	\$ 0	\$ 21,181,000	\$ 0	\$ 0	\$ 0	\$ 21,181,000
CONTING \$	10,408,628	TOTAL	\$ 83,268,222	\$ 41,998,056	\$ 0	\$ 0	\$ 0	\$ 125,266,278
INDIRECT \$	5,287,583							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	150,226,169							
COST OF APPROVED PHASES \$ 125,266,278								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	1062-02-011	2026	FM 2100	C,R	Huffman	\$ 73,839,335
LIMITS FROM SH 99		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO HUFFMAN-CLEVELAND RD (NORTH)		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY ON NEW LOCATI		MPO PROJ NUM 290						
DESCR ON (FC: MAJOR COLLECTOR)		FUNDING CAT(S) 2, SW ROW						
REMARKS Facility: FM 2100.		PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the						
P7		HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Update fundi						
		ng to match the approved TXDOT 2024 UTP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,036,154	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	41,296,776	2	\$ 26,034,047	\$ 6,508,512	\$ 0	\$ 0	\$ 0	\$ 32,542,559
CONSTR \$	32,542,559	SW ROW	\$ 0	\$ 41,296,776	\$ 0	\$ 0	\$ 0	\$ 41,296,776
CONST ENG \$	2,478,493	TOTAL	\$ 26,034,047	\$ 47,805,288	\$ 0	\$ 0	\$ 0	\$ 73,839,335
CONTING \$	6,196,234							
INDIRECT \$	3,147,687							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	88,697,903							
COST OF APPROVED PHASES \$ 73,839,335								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-37-231	2026	CS	C,E,R	CONROE	\$ 192,428,175	
LIMITS FROM SL 336 S							PROJECT SPONSOR	CITY OF CONROE	
LIMITS TO FM 1488							REVISION DATE	07/2024	
PROJECT WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACIN							MPO PROJ NUM	17101	
DESCR TO RIVER							FUNDING CAT(S)	7	
REMARKS Facility: OLD CONROE RD.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2026 of t					
P7				HISTORY he FY 2025 TIP with Cat 7 cost increase.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,329,024	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,950,114		7	\$ 153,942,540	\$ 0	\$ 0	\$ 38,485,635	\$ 0	\$ 192,428,175
CONSTR \$	154,504,591		TOTAL	\$ 153,942,540	\$ 0	\$ 0	\$ 38,485,635	\$ 0	\$ 192,428,175
CONST ENG \$	5,166,551								
CONTING \$	12,916,376								
INDIRECT \$	6,561,519								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	192,428,175								
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-381	2026	CS	C	HOUSTON	\$ 25,465,000	
LIMITS FROM BRAESWOOD BLVD S							PROJECT SPONSOR	CITY OF HOUSTON	
LIMITS TO AIRPORT BLVD W							REVISION DATE	07/2024	
PROJECT RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE							MPO PROJ NUM	17093	
DESCR IMPROVEMENTS							FUNDING CAT(S)	7	
REMARKS Facility: FONDREN RD.				PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2026 with					
P7				HISTORY Cat 7 funding.***Amendment #DEC-2023A, 2023-12-29- Revis					
				e Analysis Year notation to 'NRS' to resolve conformity r					
				eview comment.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,247,785	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 20,372,000	\$ 0	\$ 0	\$ 5,093,000	\$ 0	\$ 25,465,000
CONSTR \$	25,465,000		TOTAL	\$ 20,372,000	\$ 0	\$ 0	\$ 5,093,000	\$ 0	\$ 25,465,000
CONST ENG \$	1,018,600								
CONTING \$	2,546,500								
INDIRECT \$	1,293,622								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	31,571,507								
2025-2028 STIP		07/2024 Revision: Approved 10/15/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1685-01-108	2026	FM 1960	C		\$ 10,904,000	
LIMITS FROM SH 249							PROJECT SPONSOR	TXDOT HOUSTON DISTRICT	
LIMITS TO IH 45 N							REVISION DATE	07/2024	
PROJECT INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE INCLUDING FIBER, CAMERAS, AND DMS S							MPO PROJ NUM	17088	
DESCR IGNS WHERE NO ITS EQUIPMENT CURRENTLY EXISTS. DOES NOT REPLACE OR UPGRADE EXISTI							FUNDING CAT(S)	5	
NG EQUIPMENT.									
REMARKS Facility: FM 1960.				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the					
P7				HISTORY 2025 TIP with Cat 5 funding.***Amendment #APR-2023, 2023-					
				04-28- Delay to FY 2026 to coordinate with the intersecti					
				on improvements construction (CSJ 1685-01-090/MPOID 14173					
				) on the corridor.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	534,296	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 8,723,200	\$ 2,180,800	\$ 0	\$ 0	\$ 0	\$ 10,904,000
CONSTR \$	10,904,000		TOTAL	\$ 8,723,200	\$ 2,180,800	\$ 0	\$ 0	\$ 0	\$ 10,904,000
CONST ENG \$	545,200								
CONTING \$	1,090,400								
INDIRECT \$	553,923								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,627,819								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2025-2028 STIP									
07/2024 Revision: Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-566	2026	VA	C	NONE	\$	2,500,000
LIMITS FROM VA						PROJECT SPONSOR H-GAC			
LIMITS TO VA						REVISION DATE 07/2024			
PROJECT RIDEMATCHING/TRAVEL DEMAND MANAGEMENT SOFTWARE AND RELATED OUTREACH TO HELP SHIF						MPO PROJ NUM 17138			
DESCR T MODE, TIME AND/OR ROUTE OF TRAVEL. INCLUDES MARKETING, PROMOTION AND RELATED S						FUNDING CAT(S) 5			
UPPORT SERVICES (EX: CHALLENGES, PREFERRED PARKING, AND EMERGENCY RIDE HOME SUPP									
ORT)									
REMARKS Facility: HOUSTON-GALVESTON TMA. Programmed 500,000				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2026 of t					
P7 TDCs in lieu of matching funds.				HISTORY he 2025 TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000		TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	0								
CONTING \$	0		\$ 2,500,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,500,000								

2025-2028 STIP									
07/2024 Revision: Approved 10/18/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0912-31-319	2026	CS	C,E,R	PEARLAND	\$	38,958,955
LIMITS FROM HARRIS C/L						PROJECT SPONSOR CITY OF PEARLAND			
LIMITS TO FM 518						REVISION DATE 07/2024			
PROJECT WIDEN FROM 2 TO 4 LANES DIVIDED						MPO PROJ NUM 17082			
DESCR						FUNDING CAT(S) 7			
REMARKS Facility: MYKAWA RD.				PROJECT Amendment #JUL-2023, 2023-07-28- Delay to FY 2026 due to					
P7				HISTORY ROW/Utilities work by project sponsor.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,301,300	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,974,634		7	\$ 31,167,164	\$ 0	\$ 0	\$ 7,791,791	\$ 0	\$ 38,958,955
CONSTR \$	26,683,021		TOTAL	\$ 31,167,164	\$ 0	\$ 0	\$ 7,791,791	\$ 0	\$ 38,958,955
CONST ENG \$	0								
CONTING \$	0		\$ 38,958,955						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	38,958,955								

2025-2028 STIP									
07/2024 Revision: Not Approved 10/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0912-00-519	2026	CS	C	LEAGUE CITY	\$	63,822,710
LIMITS FROM NASA 1 BYPASS AT IH 45 S						PROJECT SPONSOR CITY OF LEAGUE CITY			
LIMITS TO FM 518						REVISION DATE 07/2024			
PROJECT CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMM						MPO PROJ NUM 17080			
DESCR ODATIONS						FUNDING CAT(S) 7			
REMARKS Facility: LANDING BLVD/NASA RD 1 BYPASS.				PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 25 of the					
P7				HISTORY 2025 TIP.***Amendment #FEB-2024, 2024-02-23- Delay from F					
						Y 2024 to FY 2025 at the sponsor's request due to issues			
						with ROW acquisitions and utilities.			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,127,313	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 42,807,694	\$ 0	\$ 0	\$ 21,015,016	\$ 0	\$ 63,822,710
CONSTR \$	63,822,710		TOTAL	\$ 42,807,694	\$ 0	\$ 0	\$ 21,015,016	\$ 0	\$ 63,822,710
CONST ENG \$	2,552,908								
CONTING \$	6,382,271		\$ 63,822,710						
INDIRECT \$	3,242,194								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	79,127,396								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	3510-01-003	2026	SH 99	C,E,R	LEAGUE CITY	\$ 145,922,385	
LIMITS FROM AT IH 45 S		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO -		REVISION DATE 07/2024							
PROJECT CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, EB-SB, SB-WB, NB-WB) (SEGMENT B)		MPO PROJ NUM 14249							
DESCR		FUNDING CAT(S) 3RTR, SW ROW							
REMARKS Facility: SH 99.		PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the							
P7		HISTORY 2025 TIP with Cat 3 Toll and 100% State ROW funding.							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	4,799,434	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,000,000		3RTR	\$ 0	\$ 141,922,385	\$ 0	\$ 0	\$ 0	\$ 141,922,385
CONSTR \$	118,434,542		SW ROW	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	3,917,905		TOTAL	\$ 0	\$ 145,922,385	\$ 0	\$ 0	\$ 0	\$ 145,922,385
CONTING \$	9,794,763								
INDIRECT \$	4,975,740	\$ 145,922,385							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	145,922,384								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	3510-01-001	2026	SH 99	C,R	LEAGUE CITY	\$ 409,606,879	
LIMITS FROM IH 45 S		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO BRAZORIA C/L		REVISION DATE 07/2024							
PROJECT SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE F		MPO PROJ NUM 283							
DESCR RONTAGE ROADS		FUNDING CAT(S) 3RTR, SW ROW							
REMARKS Facility: SH 99.		PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the							
P7		HISTORY 2025 TIP. Amendment #JUL-2023, 2023-07-28- Delay from FY 2025 to FY 2026 to coordinate with other projects. Increa se State Cat-3 Construction funding to \$384,106,879.							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	18,821,237	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,500,000		3RTR	\$ 0	\$ 384,106,879	\$ 0	\$ 0	\$ 0	\$ 384,106,879
CONSTR \$	384,106,879		SW ROW	\$ 0	\$ 25,500,000	\$ 0	\$ 0	\$ 0	\$ 25,500,000
CONST ENG \$	15,364,275		TOTAL	\$ 0	\$ 409,606,879	\$ 0	\$ 0	\$ 0	\$ 409,606,879
CONTING \$	38,410,688								
INDIRECT \$	19,512,629	\$ 409,606,879							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	501,715,708								

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	3510-02-001	2026	SH 99	C,R	ALVIN	\$ 203,160,000	
LIMITS FROM N OF FM 2403		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO GALVESTON C/L		REVISION DATE 07/2024							
PROJECT SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE F		MPO PROJ NUM 257							
DESCR FRONTAGE ROADS		FUNDING CAT(S) SW ROW, 3RTR							
REMARKS Facility: SH 99.		PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the							
P7		HISTORY 2025 TIP with Cat 3 Toll and SW ROW funding.***Amendment #JUL-2023, 2023-07-28- Delay from FY 2025 to FY 2026 to c oordinate with other projects on the corridor.							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	9,219,840	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,000,000		SW ROW	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONSTR \$	188,160,000		3RTR	\$ 0	\$ 188,160,000	\$ 0	\$ 0	\$ 0	\$ 188,160,000
CONST ENG \$	7,526,400		TOTAL	\$ 0	\$ 203,160,000	\$ 0	\$ 0	\$ 0	\$ 203,160,000
CONTING \$	18,816,000								
INDIRECT \$	9,558,528	\$ 203,160,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	248,280,768								



2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-564	2026	CS	C,E,R	PEARLAND	\$ 2,932,045
LIMITS FROM SL 8		PROJECT SPONSOR CITY OF PEARLAND						
LIMITS TO BRAZORIA C/L		REVISION DATE 07/2024						
PROJECT WIDEN FROM 2 TO 4 LANES DIVIDED		MPO PROJ NUM 7602						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: MYKAWA RD.		PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2026 with						
P7		HISTORY Cat 7 funding.***Amendment #JUL-2023, 2023-07-28- Delay from FY 2024 to FY 2026 due to ROW acquisition issues.						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
PREL ENG \$	34,858		7	\$ 2,345,636	\$ 0	\$ 0	\$ 586,409	\$ 0	\$ 2,932,045
ROW PURCH \$	1,858,000	COST OF	TOTAL	\$ 2,345,636	\$ 0	\$ 0	\$ 586,409	\$ 0	\$ 2,932,045
CONSTR \$	711,382	APPROVED							
CONST ENG \$	42,683	PHASES							
CONTING \$	71,138	\$ 2,932,045							
INDIRECT \$	36,138								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,754,199								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0188-09-050	2027	FM 723	C	ROSENBERG	\$ 5,000,000	
LIMITS FROM AVENUE D		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO US 90A/AVENUE H		REVISION DATE 07/2024							
PROJECT WIDEN FROM 2 LANES TO 4 LANES		MPO PROJ NUM 18400							
DESCR		FUNDING CAT(S) 2							
REMARKS Facility: FM 723.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t							
P7		HISTORY he 2025 TIP.							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	245,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	250,000								
CONTING \$	500,000								
INDIRECT \$	254,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,249,000								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1006-01-079	2027	FM 529	C		\$ 44,800,000	
LIMITS FROM KATY-HOCKLEY CUTOFF RD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO SH 99		REVISION DATE 07/2024							
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES		MPO PROJ NUM 18514							
DESCR		FUNDING CAT(S) 2							
REMARKS Facility: FM 529.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t							
P7		HISTORY he 2025 TIP.							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	2,195,200	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,940,000		2	\$ 35,840,000	\$ 8,960,000	\$ 0	\$ 0	\$ 0	\$ 44,800,000
CONSTR \$	44,800,000		TOTAL	\$ 35,840,000	\$ 8,960,000	\$ 0	\$ 0	\$ 0	\$ 44,800,000
CONST ENG \$	1,792,000								
CONTING \$	4,480,000								
INDIRECT \$	2,275,840								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	64,483,040								

2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0720-03-131	2027	SH 249	C	HOUSTON	\$ 174,198,278	
LIMITS FROM SL 8		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO IH 45 N		REVISION DATE 07/2024							
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AN		MPO PROJ NUM 17224							
DESCR D SHARED USE PATHS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR BUS STOP PAD AND \$		FUNDING CAT(S) 5, 2, 4U							
UP ONLY, NOT ROADWAY)									
REMARKS Facility: SH 249.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t							
P7		HISTORY he 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Delay fro							
		m FY 2025 to FY 2027 at the sponsor's request.***Amendmen							
		t #MAY-2019, 2019-05-24- Approve project in the 2045 RTP.							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	8,535,716	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,446,428		5	\$ 4,958,622	\$ 1,239,656	\$ 0	\$ 0	\$ 0	\$ 6,198,278
CONSTR \$	174,198,278		2	\$ 67,200,000	\$ 16,800,000	\$ 0	\$ 0	\$ 0	\$ 84,000,000
CONST ENG \$	6,967,931		4U	\$ 67,200,000	\$ 16,800,000	\$ 0	\$ 0	\$ 0	\$ 84,000,000
CONTING \$	17,419,828		TOTAL	\$ 139,358,622	\$ 34,839,656	\$ 0	\$ 0	\$ 0	\$ 174,198,278
INDIRECT \$	8,849,273								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	241,417,454								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Not Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-397	2027	IH 10	C	HOUSTON	\$ 250,000,000	
LIMITS FROM W OF WHITE OAK BAYOU		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO W OF MCKEE ST		REVISION DATE 07/2024							
PROJECT IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MC		MPO PROJ NUM 19026							
DESCR KEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKE		FUNDING CAT(S) 2							
E ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND WB (NHHIP SEG									
3C-3)									
REMARKS Facility: IH 10.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t					
P7				HISTORY he 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Split fro					
				m MPO ID 16330 to improve constructability and list in FY					
				2027 of the 2045 RTP.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,250,000	COST OF APPROVED PHASES \$ 250,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 200,000,000	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 250,000,000
CONSTR \$	250,000,000		TOTAL	\$ 200,000,000	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 250,000,000
CONST ENG \$	10,000,000								
CONTING \$	25,000,000								
INDIRECT \$	12,700,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	309,950,000								

2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1006-01-074	2027	FM 529	C		\$ 38,234,588	
LIMITS FROM Waller C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO KATY-HOCKLEY CUTOFF RD		REVISION DATE 07/2024							
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE N		MPO PROJ NUM 17210							
DESCR ONE CURRENTLY EXIST. CMAQ FOR SUP ONLY. DOES NOT APPLY TO ROADWAY.		FUNDING CAT(S) 5, 2							
REMARKS Facility: FM 529.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t					
P7				HISTORY he 2025 TIP.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,873,495	COST OF APPROVED PHASES \$ 38,234,588	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,000,000		5	\$ 3,886,870	\$ 971,718	\$ 0	\$ 0	\$ 0	\$ 4,858,588
CONSTR \$	38,234,588		2	\$ 26,700,800	\$ 6,675,200	\$ 0	\$ 0	\$ 0	\$ 33,376,000
CONST ENG \$	1,529,384		TOTAL	\$ 30,587,670	\$ 7,646,918	\$ 0	\$ 0	\$ 0	\$ 38,234,588
CONTING \$	3,823,459								
INDIRECT \$	1,942,317								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	59,403,243								

2025-2028 STIP		07/2024 Revision: Not Approved 10/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	1414-02-016	2027	FM 528	C	ALVIN	\$ 17,100,000	
LIMITS FROM BS 35/GORDON ST		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO SH 6		REVISION DATE 07/2024							
PROJECT CONSTRUCT 2 LANE NEW LOCATION ROADWAY (FC: MAJOR COLLECTOR) WITH RAILROAD GRADE		MPO PROJ NUM 7564							
DESCR SEPARATION AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR		FUNDING CAT(S) 2, 5							
US ON SUP ONLY. DOES NOT APPLY TO ROADWAY.									
REMARKS Facility: FM 528.				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t					
P7				HISTORY he 2025 TIP.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	891,800	COST OF APPROVED PHASES \$ 17,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 12,800,000	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 16,000,000
CONSTR \$	18,200,000		5	\$ 880,000	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
CONST ENG \$	910,000		TOTAL	\$ 13,680,000	\$ 3,420,000	\$ 0	\$ 0	\$ 0	\$ 17,100,000
CONTING \$	1,820,000								
INDIRECT \$	924,560								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,746,360								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Not Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0111-03-064	2027	FM 521	C		\$ 45,142,822
LIMITS FROM BRAZORIA C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO SH 6		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.		MPO PROJ NUM 18501						
DESCR		FUNDING CAT(S) 2, 5						
REMARKS Facility: FM 521.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t						
P7		HISTORY he 2025 TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,211,998	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,437,500	2	\$ 34,160,000	\$ 8,540,000	\$ 0	\$ 0	\$ 0	\$ 42,700,000
CONSTR \$	45,142,822	5	\$ 1,954,258	\$ 488,564	\$ 0	\$ 0	\$ 0	\$ 2,442,822
CONST ENG \$	1,805,713	TOTAL	\$ 36,114,258	\$ 9,028,564	\$ 0	\$ 0	\$ 0	\$ 45,142,822
CONTING \$	4,514,282							
INDIRECT \$	2,293,255							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	67,405,570							
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0976-02-086	2027	FM 518	C,R	PEARLAND	\$ 83,643,596
LIMITS FROM FM 865		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO SH 35		REVISION DATE 07/2024						
PROJECT WIDEN FROM 4 LANE TO 6 LANE		MPO PROJ NUM 10133						
DESCR		FUNDING CAT(S) SW ROW, 2						
REMARKS Facility: FM 518.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t						
P7		HISTORY he 2025 TIP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,073,902	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	13,079,670	SW ROW	\$ 0	\$ 13,079,670	\$ 0	\$ 0	\$ 0	\$ 13,079,670
CONSTR \$	70,563,927	2	\$ 56,451,141	\$ 14,112,785	\$ 0	\$ 0	\$ 0	\$ 70,563,926
CONST ENG \$	2,509,308	TOTAL	\$ 56,451,141	\$ 27,192,455	\$ 0	\$ 0	\$ 0	\$ 83,643,596
CONTING \$	6,273,270							
INDIRECT \$	3,186,821							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	98,686,898							
2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-01-034	2027	FM 2920	C	NONE	\$ 46,600,000
LIMITS FROM BECKER RD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO CYPRESS-ROSEHILL RD		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.		MPO PROJ NUM 18516						
DESCR		FUNDING CAT(S) 2, 5						
REMARKS Facility: FM 2920.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t						
P7		HISTORY he 2025 TIP.***Amendment #JUL-2021A, 2021-07-23- Split 18 516/2941-01-034 from 18102/2941-01-026.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,283,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	18,000,000	2	\$ 35,200,000	\$ 8,800,000	\$ 0	\$ 0	\$ 0	\$ 44,000,000
CONSTR \$	46,600,000	5	\$ 2,080,000	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
CONST ENG \$	1,864,000	TOTAL	\$ 37,280,000	\$ 9,320,000	\$ 0	\$ 0	\$ 0	\$ 46,600,000
CONTING \$	4,660,000							
INDIRECT \$	2,367,280							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	75,774,680							

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Not Approved 10/15/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-01-028	2027	FM 2920	C	TOMBALL	\$ 71,600,877
LIMITS FROM BS 249		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO IH 45 N		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST (CMAQ FUNDS FOR NEW SIDEWALK ONLY, NOT ROADWAY)		MPO PROJ NUM 18156						
DESCR		FUNDING CAT(S) 5, 2						
REMARKS Facility: FM 2920.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of the						
P7		HISTORY he 2025 TIP with Cat 2 and Cat 5 funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,655,409	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	21,600,000	5	\$ 3,040,702	\$ 760,175	\$ 0	\$ 0	\$ 0	\$ 3,800,877
CONSTR \$	71,600,877	2	\$ 54,240,000	\$ 13,560,000	\$ 0	\$ 0	\$ 0	\$ 67,800,000
CONST ENG \$	2,984,007	TOTAL	\$ 57,280,702	\$ 14,320,175	\$ 0	\$ 0	\$ 0	\$ 71,600,877
CONTING \$	7,160,018							
INDIRECT \$	3,789,689							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	110,790,000							
2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0051-02-110	2027	SH 3	C	HOUSTON	\$ 6,043,621
LIMITS FROM AT SOUTH RICHEY, EDGEBROOK, EL DORADO, AND BAY AREA BLVD.		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO -		REVISION DATE 07/2024						
PROJECT SH 3 INTERSECTION IMPROVEMENTS. UPGRADE SIGNALS TO MAST ARMS, REPLACE RR ARMS AND		MPO PROJ NUM 19015						
DESCR D GATES, AND LENGTHEN RR PLANKING.		FUNDING CAT(S) 7						
REMARKS Facility: SH 3.		PROJECT Amendment #JUN-2024, 2024-06-28- Program Regional Goods M						
P7		HISTORY overment project selected in FY 27 of the 2025 TIP with Cat 7 funds. Approved by TPC in December 2025.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	296,137	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 4,834,897	\$ 1,208,724	\$ 0	\$ 0	\$ 0	\$ 6,043,621
CONSTR \$	6,043,621	TOTAL	\$ 4,834,897	\$ 1,208,724	\$ 0	\$ 0	\$ 0	\$ 6,043,621
CONST ENG \$	302,181							
CONTING \$	604,362							
INDIRECT \$	307,016							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,553,317							
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	1003-01-061	2027	FM 523	C,R	FREEMONT	\$ 36,307,000
LIMITS FROM SH 332		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO S OF FM 1495		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED URBAN		MPO PROJ NUM 512						
DESCR		FUNDING CAT(S) 11, SW ROW						
REMARKS Facility: FM 523.		PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 27 of the						
P7		HISTORY 2025 TIP with Cat 11-PES and SW ROW funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,334,282	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,051,000	11	\$ 25,804,800	\$ 6,451,200	\$ 0	\$ 0	\$ 0	\$ 32,256,000
CONSTR \$	32,256,000	SW ROW	\$ 0	\$ 4,051,000	\$ 0	\$ 0	\$ 0	\$ 4,051,000
CONST ENG \$	1,089,210	TOTAL	\$ 25,804,800	\$ 10,502,200	\$ 0	\$ 0	\$ 0	\$ 36,307,000
CONTING \$	2,723,025							
INDIRECT \$	1,383,297							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	42,836,814							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0178-09-019	2027	SH 35	C,R	HOUSTON	\$ 30,628,951
LIMITS FROM DIXIE DR		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO LONG DR		REVISION DATE 07/2024						
PROJECT CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)		MPO PROJ NUM 210						
DESCR		FUNDING CAT(S) 12, SW ROW						
REMARKS Facility: SH 35.		PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the						
P7		HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Convert all						
		funding to 100% State to allow TXDOT to spend down state						
		funds.***Amendment #DEC-2023, 2023-12-15- Update funding						
		to reflect 2024 UTP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,460,149	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	830,000	12	\$ 0	\$ 29,798,951	\$ 0	\$ 0	\$ 0	\$ 29,798,951
CONSTR \$	29,798,951	SW ROW	\$ 0	\$ 830,000	\$ 0	\$ 0	\$ 0	\$ 830,000
CONST ENG \$	1,191,958	TOTAL	\$ 0	\$ 30,628,951	\$ 0	\$ 0	\$ 0	\$ 30,628,951
CONTING \$	2,979,895							
INDIRECT \$	1,513,787							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	37,774,740							
COST OF APPROVED PHASES \$ 30,628,951								
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-797	2027	CS	C	LA PORTE	\$ 28,142,009
LIMITS FROM AT Bayport Container terminal		PROJECT SPONSOR PORT OF HOUSTON AUTHORITY						
LIMITS TO -		REVISION DATE 07/2024						
PROJECT Grade Separation at Bayport Container terminal at-Grade RXR.		MPO PROJ NUM 19013						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: Port Rd.		PROJECT Amendment #June 2024, 2024-06-28- Program the Constructio						
P7		HISTORY n phase of POHA's Port Road Railroad grade separation pro						
		ject selected in the 2023 PSP under Regional Goods Move						
		nt category in FY 2027 with Cat-5 funds.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,795,665	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 22,513,607	\$ 0	\$ 0	\$ 5,628,402	\$ 0	\$ 28,142,009
CONSTR \$	28,142,009	TOTAL	\$ 22,513,607	\$ 0	\$ 0	\$ 5,628,402	\$ 0	\$ 28,142,009
CONST ENG \$	1,125,680							
CONTING \$	2,814,201							
INDIRECT \$	1,429,614							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	36,307,169							
COST OF APPROVED PHASES \$ 28,142,009								
2025-2028 STIP		07/2024 Revision: Approved 10/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0050-06-093	2027	US 290	C,E,R	HOUSTON	\$ 41,905,241
LIMITS FROM AT CYPRESS P&R		PROJECT SPONSOR METRO						
LIMITS TO -		REVISION DATE 07/2024						
PROJECT CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY		MPO PROJ NUM 17041						
DESCR		FUNDING CAT(S) 5, 3LC						
REMARKS Facility: US 290.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2025 of t						
P7		HISTORY he 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Delay fro						
		m FY 2024 to FY 2027 to allow for completion of design, a						
		greements and environmental clearance.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,378,277	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,763,441	5	\$ 28,913,440	\$ 0	\$ 0	\$ 7,228,360	\$ 0	\$ 36,141,800
CONSTR \$	34,763,523	3LC	\$ 0	\$ 0	\$ 0	\$ 5,763,441	\$ 0	\$ 5,763,441
CONST ENG \$	1,390,541	TOTAL	\$ 28,913,440	\$ 0	\$ 0	\$ 7,228,360	\$ 5,763,441	\$ 41,905,241
CONTING \$	3,476,353							
INDIRECT \$	1,765,987							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	48,538,122							
COST OF APPROVED PHASES \$ 41,905,241								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2027	RR	C	HOUSTON	\$ 31,580,000	
LIMITS FROM	Theater District					PROJECT SPONSOR METRO			
LIMITS TO	Municipal Courthouse					REVISION DATE 07/2024			
PROJECT	EXTENSION OF GREEN AND PURPLE LRT LINES					MPO PROJ NUM 18162			
DESCR						FUNDING CAT(S) 3LC			
REMARKS	Facility: GREEN & PURPLE METRO LINES.			PROJECT Amendment #JUNE 2024, 2024-06-28- Delay to FY 2027 of the					
P7				HISTORY 2025 TIP.***Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 3 funding.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 31,580,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,580,000	\$ 31,580,000
CONSTR \$	31,580,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,580,000	\$ 31,580,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	31,580,000								
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-799	2027	CR	C		\$ 4,722,209	
LIMITS FROM	IH-45 NBFR					PROJECT SPONSOR HARRIS COUNTY			
LIMITS TO	GROVEDALE RD					REVISION DATE 07/2024			
PROJECT	CONSTRUCTION OF E.RICHEY RD ACCESS MANAGEMENT (MEDIANS, DRIVEWAY), SAFETY, AND S					MPO PROJ NUM 19022			
DESCR	IDEWALK IMPROVEMENTS.					FUNDING CAT(S) 7			
REMARKS	Facility: E. RICHEY RD.			PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2025 with					
P7				HISTORY Cat 7 funding.***Amendment #MAY-2024, 2024-05-24- Progra m 'C' phase of Harris County's E. Richey Rd RGM Project.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,224,376	COST OF APPROVED PHASES \$ 4,722,209	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,577,767	\$ 0	\$ 0	\$ 144,442	\$ 0	\$ 4,722,209
CONSTR \$	4,722,209		TOTAL	\$ 4,577,767	\$ 0	\$ 0	\$ 144,442	\$ 0	\$ 4,722,209
CONST ENG \$	283,333								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,229,918								
2025-2028 STIP		07/2024 Revision: Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0271-04-093	2027	IH 10 W	C,R	BROOKSHIRE	\$ 52,918,319	
LIMITS FROM	FM 359					PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO	FORT BEND C/L					REVISION DATE 07/2024			
PROJECT	CONSTRUCT 2 TWO LANE FRONTAGE ROADS ON NEW LOCATION (FC: MAJOR COLLECTOR) (EASTB					MPO PROJ NUM 19023			
DESCR	OUND AND WESTBOUND).					FUNDING CAT(S) 2			
REMARKS	Facility: IH 10 W.			PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the					
P7				HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Program Regi onal Goods Movement project selected by TPC in December 2 023 with Category-2 funding in FY 2026.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,944,748	COST OF APPROVED PHASES \$ 52,918,319	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	13,229,580		2	\$ 42,334,655	\$ 10,583,664	\$ 0	\$ 0	\$ 0	\$ 52,918,319
CONSTR \$	39,688,739		TOTAL	\$ 42,334,655	\$ 10,583,664	\$ 0	\$ 0	\$ 0	\$ 52,918,319
CONST ENG \$	1,587,550								
CONTING \$	3,968,874								
INDIRECT \$	2,016,188								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	62,435,679								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0271-05-052	2027	IH 10 W	C,R	KATY	\$ 3,000,000	
LIMITS FROM		Waller C/I		PROJECT SPONSOR TXDOT HOUSTON DISTRICT					
LIMITS TO		Cane Island Pkwy		REVISION DATE 07/2024					
PROJECT		CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.					MPO PROJ NUM 19024		
DESCR							FUNDING CAT(S) 2		
REMARKS		Facility: IH 10 W.		PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the					
P7				HISTORY 2025 TIP.***Amendment #MARCH 2024, 2024-03-22- Program Regional Goods Movement category project selected by TPC in December 2023 with Cat-2 funding (\$3,186,479 fed + \$796,620 State = \$3,983,418).					
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	146,379	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	995,775		2	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	2,987,324		TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	179,239								
CONTING \$	298,732								
INDIRECT \$	151,756								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,759,205								
2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	3510-02-008	2027	SH 99	C,R		\$ 604,900,000	
LIMITS FROM		N OF FM 2403		PROJECT SPONSOR BRAZORIA COUNTY					
LIMITS TO		SH 288		REVISION DATE 07/2024					
PROJECT		SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE					MPO PROJ NUM 18872		
DESCR		FRONTAGE ROADS					FUNDING CAT(S) 3RTR, SW ROW		
REMARKS		Facility: SH 99.		PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2027 of the					
P7				HISTORY 2025 TIP.***Amendment #MAR-2023, 2023-03-24- Limit clarification only: use 'N OF FM 2403' because SH 99 crosses FM 1462 in multiple locations. Delay to FY 2027. Change sponsor to Brazoria County.					
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	25,793,600	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	78,500,000		3RTR	\$ 0	\$ 526,400,000	\$ 0	\$ 0	\$ 0	\$ 526,400,000
CONSTR \$	526,400,000		SW ROW	\$ 0	\$ 78,500,000	\$ 0	\$ 0	\$ 0	\$ 78,500,000
CONST ENG \$	21,056,000		TOTAL	\$ 0	\$ 604,900,000	\$ 0	\$ 0	\$ 0	\$ 604,900,000
CONTING \$	52,640,000								
INDIRECT \$	26,741,120								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	731,130,720								
2025-2028 STIP		07/2024 Revision: Approved 10/15/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-07-336	2027	BRT	C	HOUSTON	\$ 775,039,843	
LIMITS FROM		IH 610 W		PROJECT SPONSOR METRO					
LIMITS TO		KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP		REVISION DATE 07/2024					
PROJECT		CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-S					MPO PROJ NUM 18405		
DESCR		EPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER					FUNDING CAT(S) 5, 3LC, 7		
REMARKS		Facility: INNER KATY CORRIDOR.		PROJECT Amendment #JUNE 2024, 2024-06-28- Update total project co					
P7				HISTORY st, add Cat-3 local contribution and program in FY 2027 o f the 2025 TIP.***Amendment #FEB-2024A, 2024-02-28- Delay from FY 2025 to FY 2027 and convert \$150M of CMAQ to Cat 7 STBG.					
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	15,100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 57,572,070	\$ 0	\$ 0	\$ 14,393,018	\$ 0	\$ 71,965,088
CONSTR \$	787,792,843		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 565,964,755	\$ 565,964,755
CONST ENG \$	0		7	\$ 109,688,000	\$ 0	\$ 0	\$ 27,422,000	\$ 0	\$ 137,110,000
CONTING \$	0		TOTAL	\$ 167,260,070	\$ 0	\$ 0	\$ 41,815,018	\$ 565,964,755	\$ 775,039,843
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	802,892,843								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0271-05-049	2027	IH 10 W	C,R	KATY	\$ 94,815,498	
LIMITS FROM WALLER C/L			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO W OF SNAKE CREEK			REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE)			MPO PROJ NUM 18402						
DESCR SE LANES)			FUNDING CAT(S) 4U, 12, SW ROW						
REMARKS Facility: IH 10 W. P7			PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP***Amendment #MAR-2024, 2024-03-22- Delay to FY 2026 due to ROW and utilities. Change SW_ROW to 100% State funded to allow TXDOT to spend down state funds.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,544,284	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,694,971		4U	\$ 15,469,221	\$ 3,867,305	\$ 0	\$ 0	\$ 0	\$ 19,336,526
CONSTR \$	84,120,525		12	\$ 51,827,201	\$ 12,956,800	\$ 0	\$ 0	\$ 0	\$ 64,784,001
CONST ENG \$	3,709,620		SW ROW	\$ 0	\$ 10,694,971	\$ 0	\$ 0	\$ 0	\$ 10,694,971
CONTING \$	9,274,050		TOTAL	\$ 67,296,422	\$ 27,519,076	\$ 0	\$ 0	\$ 0	\$ 94,815,498
INDIRECT \$	4,711,217								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	117,054,667								

2025-2028 STIP			07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0271-04-070	2027	IH 10 W	C,R	BROOKSHIRE	\$ 388,996,569	
LIMITS FROM FM 359			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO FORT BEND C/L			REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE)			MPO PROJ NUM 6056						
DESCR SE LANES)			FUNDING CAT(S) 4U, 12, SW ROW						
REMARKS Facility: IH 10 W. P7			PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 26 of the HISTORY 2025 TIP.***Amendment #MAR-2024, 2024-03-22- Delay to FY 2026 due to ROW and utilities issues. Change SW_ROW funding to 100% State per Sept 1, 2023 ROW division policy change.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	17,693,952	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	27,895,500		4U	\$ 126,308,056	\$ 31,577,014	\$ 0	\$ 0	\$ 0	\$ 157,885,070
CONSTR \$	361,101,069		12	\$ 162,572,799	\$ 40,643,200	\$ 0	\$ 0	\$ 0	\$ 203,215,999
CONST ENG \$	14,444,043		SW ROW	\$ 0	\$ 27,895,500	\$ 0	\$ 0	\$ 0	\$ 27,895,500
CONTING \$	36,110,107		TOTAL	\$ 288,880,855	\$ 100,115,714	\$ 0	\$ 0	\$ 0	\$ 388,996,569
INDIRECT \$	18,343,934								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	475,588,605								

2025-2028 STIP			07/2024 Revision: Not Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-02-056	2027	FM 2920	C,E,R	TOMBALL	\$ 30,123,978	
LIMITS FROM BS 249			PROJECT SPONSOR CITY OF TOMBALL						
LIMITS TO WILLOW ST			REVISION DATE 07/2024						
PROJECT RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND			MPO PROJ NUM 17085						
DESCR D SIDEWALKS			FUNDING CAT(S) 2						
REMARKS Facility: FM 2920. P7			PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2027 with HISTORY Cat 2 funding.***Amendment #SEP-2023, 2023-09-22- Delay from FY 2026 to FY 2027. Update funding to reflect recently approved 2024 UTP:						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,334,426	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,743,746		2	\$ 24,099,182	\$ 6,024,796	\$ 0	\$ 0	\$ 0	\$ 30,123,978
CONSTR \$	22,734,746		TOTAL	\$ 24,099,182	\$ 6,024,796	\$ 0	\$ 0	\$ 0	\$ 30,123,978
CONST ENG \$	467,178								
CONTING \$	934,355								
INDIRECT \$	474,652								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,689,103								

2025-2028 STIP			07/2024 Revision: Not Approved 10/15/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-02-054	2027	FM 2920	C,R	TOMBALL	\$ 1,961,543	
LIMITS FROM SH 249			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO WILLOW ST			REVISION DATE 07/2024						
PROJECT INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE INCLUDING FIBER AND CAMERAS WHERE N			MPO PROJ NUM 17045						
DESCR O ITS EQUIPMENT CURRENTLY EXISTS. DOES NOT REPLACE OR UPGRADE EQUIPMENT.			FUNDING CAT(S) 5, SW ROW						
REMARKS Facility: FM 2920. P7				PROJECT Amendment #APR-2023, 2023-04-28- Delay to FY 2027 in the HISTORY 10Y due to pending City of Tomball decision regarding design and ROW issues for the FM 2920 reconstruction project (CSJ 2941-02-056).					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	70,726	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	518,155		5	\$ 1,154,711	\$ 288,677	\$ 0	\$ 0	\$ 0	\$ 1,443,388
CONSTR \$	1,443,389		SW ROW	\$ 0	\$ 518,155	\$ 0	\$ 0	\$ 0	\$ 518,155
CONST ENG \$	86,603		TOTAL	\$ 1,154,711	\$ 806,832	\$ 0	\$ 0	\$ 0	\$ 1,961,543
CONTING \$	144,339								
INDIRECT \$	73,324								
BOND FIN \$	0								
T CHG ORD \$	0								
TOTAL CST \$	2,336,536								

2025-2028 STIP				07/2024 Revision: Approved 10/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-388	2028	CS	C,R	HOUSTON	\$	40,225,631
LIMITS FROM AT NAVIGATION BLVD/COMMERCE ST						PROJECT SPONSOR CITY OF HOUSTON - HOUSTON P			
LIMITS TO -						REVISION DATE 07/2024			
PROJECT CONSTRUCT RAILROAD UNDERPASS AT NAVIGATION/COMMERCE AND CLOSE AT-GRADE CROSSINGS						MPO PROJ NUM 17067			
DESCR AT HUTCHINS AND COMMERCE STREETS						FUNDING CAT(S) 5			
REMARKS Facility: WEST BELT RR.				PROJECT Amendment #June 2024, 2024-06-28- Delay to FY 2028 of the					
P7				HISTORY 2025 TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,971,106	COST OF APPROVED PHASES \$ 40,225,631	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,056,660		5	\$ 32,180,505	\$ 0	\$ 0	\$ 8,045,126	\$ 0	\$ 40,225,631
CONSTR \$	30,169,970		TOTAL	\$ 32,180,505	\$ 0	\$ 0	\$ 8,045,126	\$ 0	\$ 40,225,631
CONST ENG \$	2,413,591								
CONTING \$	4,022,657								
INDIRECT \$	2,043,512								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	50,677,496								

2025-2028 STIP				07/2024 Revision: Approved 10/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-401	2028	CS	C,R	HOUSTON	\$	36,530,369
LIMITS FROM AT YORK ST						PROJECT SPONSOR CITY OF HOUSTON - HOUSTON P			
LIMITS TO -						REVISION DATE 07/2024			
PROJECT CONSTRUCT RAILROAD UNDERPASS AT YORK STREET AND CLOSE AT-GRADE CROSSINGS AT SAMP						MPO PROJ NUM 11380			
DESCR SON, MCKINNEY AND MILBY STREETS. THE YORK STREET CROSSING AT GH&H WILL ALSO BE C						FUNDING CAT(S) 5			
LOSED.									
REMARKS Facility: WEST BELT RR.				PROJECT Amendment #June 2024, 2024-06-28- Delay to FY2028 and pro					
P7				HISTORY gram in 2025TIP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,789,989	COST OF APPROVED PHASES \$ 36,530,369	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	9,132,594		5	\$ 29,224,295	\$ 0	\$ 0	\$ 7,306,074	\$ 0	\$ 36,530,369
CONSTR \$	27,397,774		TOTAL	\$ 29,224,295	\$ 0	\$ 0	\$ 7,306,074	\$ 0	\$ 36,530,369
CONST ENG \$	2,191,816								
CONTING \$	3,653,032								
INDIRECT \$	1,855,742								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	46,020,947								

2025-2028 STIP				07/2024 Revision: Approved 10/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0271-10-011	2028	US 90	C	KATY	\$	2,000,000
LIMITS FROM Waller C/L						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO FM 1463						REVISION DATE 07/2024			
PROJECT RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS (OPERATIONAL IMPROVEMENTS INCLU						MPO PROJ NUM 18403			
DESCR DE LEFT TURN BAY TO KATY HIGH SCHOOL, SHARED USE PATH (BIKE-PED), TRAFFIC SIGNAL						FUNDING CAT(S) 2			
IMPROVEMENTS AND RIGHT TURN LANE AT FM 1463									
REMARKS Facility: US 90.				PROJECT Amendment #JUNE 2024, 2024-06-03- Program in FY 2028 of t					
P7				HISTORY he 2025 TIP.***Amendment #DEC-2023A, 2023-12-29- Revise D					
				escription to 'RECONSTRUCT 4 LANES AND OPERATIONAL IMPROV					
				EMENTS.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	98,000	COST OF APPROVED PHASES \$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	120,000								
CONTING \$	200,000								
INDIRECT \$	101,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,519,600								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP			07/2024 Revision: Not Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0271-09-026	2028	US 90	C	KATY	\$ 33,000,000	
LIMITS FROM FM 2855			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO FORT BEND C/L			REVISION DATE 07/2024						
PROJECT WIDEN FROM A 2 LANES TO 4 LANES			MPO PROJ NUM 18114						
DESCR			FUNDING CAT(S) 2						
REMARKS Facility: US 90. P7			PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2028 of t HISTORY he 2025 TIP.***Amendment #JUL-2021A, 2021-07-23- Update T otal Project Cost from \$123,730,000 to \$57,790,000 to cor rect an error.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,616,827	COST OF APPROVED PHASES  \$ 33,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000
CONSTR \$	33,000,000		TOTAL	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000
CONST ENG \$	1,319,859								
CONTING \$	3,299,648								
INDIRECT \$	1,676,221								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	40,912,555								

2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-03-078	2028	SH 75	C	CONROE	\$ 13,090,131	
LIMITS FROM LEAGUE LINE ROAD			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO FM 3083/TEAS NURSERY ROAD			REVISION DATE 07/2024						
PROJECT WIDEN FROM 2 LANES TO 4 LANES DIVIDED			MPO PROJ NUM 17230						
DESCR			FUNDING CAT(S) 2						
REMARKS Facility: SH 75. P7			PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2028 of t HISTORY he 2025 TIP.***Amendment #MAY-2019, 2019-05-24- Approval of 2045 RTP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	641,416	COST OF APPROVED PHASES  \$ 13,090,131	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,759,430		2	\$ 10,472,105	\$ 2,618,026	\$ 0	\$ 0	\$ 0	\$ 13,090,131
CONSTR \$	13,090,131		TOTAL	\$ 10,472,105	\$ 2,618,026	\$ 0	\$ 0	\$ 0	\$ 13,090,131
CONST ENG \$	654,507								
CONTING \$	1,309,013								
INDIRECT \$	664,979								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,119,476								

2025-2028 STIP			07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-03-080	2028	SH 75	C	WILLIS	\$ 25,760,000	
LIMITS FROM FM 2432			PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO FM 830			REVISION DATE 07/2024						
PROJECT WIDEN FROM 2 LANES TO 4 LANES DIVIDED			MPO PROJ NUM 17229						
DESCR			FUNDING CAT(S) 2						
REMARKS Facility: SH 75. P7			PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2028 of t HISTORY he 2025 TIP.***Amendment #MAY-2021A, 2021-05-21- Advance from FY 2030 to FY 2026.***Amendment #MAY-2019, 2019-05-2 4- Approval of 2045 RTP.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,262,240	COST OF APPROVED PHASES  \$ 25,760,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,900,000		2	\$ 20,608,000	\$ 5,152,000	\$ 0	\$ 0	\$ 0	\$ 25,760,000
CONSTR \$	25,760,000		TOTAL	\$ 20,608,000	\$ 5,152,000	\$ 0	\$ 0	\$ 0	\$ 25,760,000
CONST ENG \$	1,030,400								
CONTING \$	2,576,000								
INDIRECT \$	1,308,608								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,837,248								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-03-079	2028	SH 75	C	CONROE	\$	20,059,314
LIMITS FROM FM 830		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 07/2024	
LIMITS TO LEAGUE LINE RD		MPO PROJ NUM 17228						FUNDING CAT(S) 2	
PROJECT WIDEN FROM 2 LANES TO 4 LANES DIVIDED									
DESCR									
REMARKS Facility: SH 75. P7				PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2028 of t HISTORY he 2025 TIP.***Amendment #MAY-2021A, 2021-05-21- Advance from FY 2030 to FY 2026.***Amendment #MAY-2019, 2019-05-2 4- Approval of 2045 RTP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	982,906	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,102,013		2	\$ 16,047,451	\$ 4,011,863	\$ 0	\$ 0	\$ 0	\$ 20,059,314
CONSTR \$	20,059,314		TOTAL	\$ 16,047,451	\$ 4,011,863	\$ 0	\$ 0	\$ 0	\$ 20,059,314
CONST ENG \$	1,002,966								
CONTING \$	2,005,931								
INDIRECT \$	1,019,013	\$ 20,059,314							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,172,143								

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	1524-01-047	2028	SH 332	C	LAKE JACKSON	\$	64,300,000
LIMITS FROM E OF FM 521		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 07/2024	
LIMITS TO SH 288		MPO PROJ NUM 525						FUNDING CAT(S) 2	
PROJECT WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2028 of t							
DESCR 288)		HISTORY he 2025 TIP.***Amendment #DEC-2023, 2023-12-15- Delay fro							
REMARKS Facility: SH 332. P7				m fiscal year 2025 to 2028 in 2045 RTP.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,150,700	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 51,440,000	\$ 12,860,000	\$ 0	\$ 0	\$ 0	\$ 64,300,000
CONSTR \$	64,300,000		TOTAL	\$ 51,440,000	\$ 12,860,000	\$ 0	\$ 0	\$ 0	\$ 64,300,000
CONST ENG \$	2,572,000								
CONTING \$	6,430,000		\$ 64,300,000						
INDIRECT \$	3,266,440								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	79,719,140								

2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-395	2028	IH 10 E	C	BAYTOWN	\$	3,360,000
LIMITS FROM AT EMPTY LOT W OF 1876 EAST FWY, BAYTOWN, TX 77521		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 07/2024	
LIMITS TO		MPO PROJ NUM 19101						FUNDING CAT(S) 10_CR	
PROJECT CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP WITH APPROXIMATELY 25 SPACES NEA		PROJECT Amendment #JUNE 2024, 2024-06-28- Program Cat-10 CRP Truc							
DESCR R FLYING J TRUCK STOP		HISTORY k Parking in FY 2028 of the 2025 TIP.							
REMARKS Facility: IH 10 E. P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	164,640	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 2,688,000	\$ 672,000	\$ 0	\$ 0	\$ 0	\$ 3,360,000
CONSTR \$	3,360,000		TOTAL	\$ 2,688,000	\$ 672,000	\$ 0	\$ 0	\$ 0	\$ 3,360,000
CONST ENG \$	201,600								
CONTING \$	336,000		\$ 3,360,000						
INDIRECT \$	170,688								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,232,928								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-379	2028	IH 10 E	C	BAYTOWN	\$ 555,702,400
LIMITS FROM MAGNOLIA AVE		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO THOMPSON RD		REVISION DATE 07/2024						
PROJECT RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 10 MAIN LANES AND CONST		MPO PROJ NUM 18707						
DESCR RUCT 4 NEW NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION.		FUNDING CAT(S) 12, 2						
REMARKS Facility: IH 10 E.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2028 of t						
P7		HISTORY he 2025 TIP.***Amendment #DEC-2023, 2023-12-15- Clarify I						
		imits: Magnolia Avenue to Thompson Road.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	27,229,418	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	91,200,000	12	\$ 303,272,960	\$ 75,818,240	\$ 0	\$ 0	\$ 0	\$ 379,091,200
CONSTR \$	555,702,400	2	\$ 141,288,960	\$ 35,322,240	\$ 0	\$ 0	\$ 0	\$ 176,611,200
CONST ENG \$	22,228,096	TOTAL	\$ 444,561,920	\$ 111,140,480	\$ 0	\$ 0	\$ 0	\$ 555,702,400
CONTING \$	55,570,240							
INDIRECT \$	28,229,682							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	780,159,836							
COST OF APPROVED PHASES								
\$ 555,702,400								
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	WALLER	1006-02-009	2028	FM 529	C		\$ 60,000,000
LIMITS FROM FM 362		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO HARRIS C/L		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES		MPO PROJ NUM 17211						
DESCR		FUNDING CAT(S) 2						
REMARKS Facility: FM 529.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2028 of t						
P7		HISTORY he 2025 TIP.***Amendment #MAY-2019, 2019-05-24- Approve p						
		roject in the 2045 RTP.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,940,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	16,071,428	2	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
CONSTR \$	60,000,000	TOTAL	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
CONST ENG \$	2,400,000							
CONTING \$	6,000,000							
INDIRECT \$	3,048,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	90,459,428							
COST OF APPROVED PHASES								
\$ 60,000,000								
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-03-632	2028	IH 45 N	R	HOUSTON	\$ 375,000,000
LIMITS FROM AIRLINE DRIVE		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO S OF SHEPHERD DR		REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT MAIN LNS, CONSTRUCT 4 MANAGED LNS, AND		MPO PROJ NUM 18982						
DESCR RECONSTRUCT AND WIDEN FROM TWO 2-LN FRONTAGE RDS TO TWO 3-LN FRONTAGE RDS (NHHIP		FUNDING CAT(S) SW ROW						
SEG-1A MPOID 16331)								
REMARKS Facility: IH 45 N.		PROJECT Amendment #JUN-2024, 2024-06-28- Program advance ROW acqu						
P7		HISTORY isition for MPOID 16331 in FY 28 of the 2025 TIP with 100						
		% State ROW funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	375,000,000	SW ROW	\$ 0	\$ 375,000,000	\$ 0	\$ 0	\$ 0	\$ 375,000,000
CONSTR \$	393,500,000	TOTAL	\$ 0	\$ 375,000,000	\$ 0	\$ 0	\$ 0	\$ 375,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	768,500,000							
COST OF APPROVED PHASES								
\$ 375,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0110-06-148	2028	IH 45 N	R	HOUSTON	\$ 300,000,000
LIMITS FROM S OF SHEPHERD DR		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO S OF WEST RD		REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT/WIDEN FROM 8 TO 10 MAINLANES, RECONSTR		MPO PROJ NUM 18981						
DESCR CT/WIDEN FROM 1 TO 4 MANAGED LANES; RECONSTRUCT/WIDEN FROM TWO, 2- AND 3-LANE FR		FUNDING CAT(S) SW ROW						
ONTAGE ROADS TO TWO, 2- AND 3-LANE FRONTAGE ROADS. (NHHIP SEG-1B MPOID 16335)								
REMARKS Facility: IH 45 N.		PROJECT Amendment #JUN-2024, 2024-06-28- Program advance ROW acqu						
P7		HISTORY isition for MPOID 16335 in FY 28 of the 2025 TIP with 100 % State ROW funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	300,000,000	SW ROW	\$ 0	\$ 300,000,000	\$ 0	\$ 0	\$ 0	\$ 300,000,000
CONSTR \$	480,000,000	TOTAL	\$ 0	\$ 300,000,000	\$ 0	\$ 0	\$ 0	\$ 300,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	780,000,000							
2025-2028 STIP		07/2024 Revision: Not Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0110-06-149	2028	IH 45 N	R	HOUSTON	\$ 170,000,000
LIMITS FROM S OF WEST RD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO N OF SL 8		REVISION DATE 07/2024						
PROJECT ADVANCED ROW ACQUISITION FOR RECONSTRUCT 8 MAIN LANES, RECONSTRUCT AND WIDEN FRO		MPO PROJ NUM 18980						
DESCR M 1 TO 4 MANAGED LANES TRANSITIONING INTO TWO ENTERING AND EXITING LANES AT REVE		FUNDING CAT(S) SW ROW						
RSIBLE HOV LANE NORTH OF SL8, AND RECONSTRUCT AND WIDEN FROM TWO 2 AND 3-LANES F								
RONTAGE ROADS T								
REMARKS Facility: IH 45 N.		PROJECT Amendment #JUN-2024, 2024-06-28- Program advance ROW acqu						
P7		HISTORY isition for MPOID 16334 in FY 2028 of the 2025 TIP with 1 00% State ROW funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	170,000,000	SW ROW	\$ 0	\$ 170,000,000	\$ 0	\$ 0	\$ 0	\$ 170,000,000
CONSTR \$	325,700,000	TOTAL	\$ 0	\$ 170,000,000	\$ 0	\$ 0	\$ 0	\$ 170,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	495,700,000							
2025-2028 STIP		07/2024 Revision: Not Approved 10/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-03-599	2028	IH 45 N	C	HOUSTON	\$ 1,098,875,000
LIMITS FROM AT IH 10		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO -		REVISION DATE 07/2024						
PROJECT RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML)		MPO PROJ NUM 16328						
DESCR FROM W. OF HOUSTON ST. TO WHITE OAK BAYOU AND FROM W. OF MCKEE ST. TO E. OF ELY		FUNDING CAT(S) 2, 4U, 12CL						
SIAN ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF HOUSTON ST. TO WHITE OAK BAY								
OU AND FROM W.								
REMARKS Facility: IH 45 N.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2028 of t						
P7		HISTORY he 2025 TIP.***Amendment #MAR-2024, 2024-03-29- Delay fro m FY 2024 to FY 2027 and update Description.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	44,568,440	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	144,704,000	2	\$ 312,600,000	\$ 78,150,000	\$ 0	\$ 0	\$ 0	\$ 390,750,000
CONSTR \$	1,098,875,000	4U	\$ 0	\$ 89,000,000	\$ 0	\$ 0	\$ 0	\$ 89,000,000
CONST ENG \$	36,382,400	12CL	\$ 495,300,000	\$ 123,825,000	\$ 0	\$ 0	\$ 0	\$ 619,125,000
CONTING \$	90,956,000	TOTAL	\$ 807,900,000	\$ 290,975,000	\$ 0	\$ 0	\$ 0	\$ 1,098,875,000
INDIRECT \$	46,205,648							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,461,691,488							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0508-02-139	2028	IH 10 E	C	MONT BELVIEU	\$	9,357,218
LIMITS FROM SH 146		PROJECT SPONSOR TXDOT BEAUMONT DISTRICT						REVISION DATE 07/2024	
LIMITS TO FM 565		MPO PROJ NUM 19016						FUNDING CAT(S) 2	
PROJECT Relocate IH 10 E ENTRANCE EXIT RAMPS ON IH 10E.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2028 of t						HISTORY he 2025 TIP.***Amendment #MAY-2024, 2024-05-24- Program R	
DESCR		egional Goods Movement category project selected by TPC i						n December 2023 with Cat-2 funding (\$7,485,774 fed + \$1,8	
REMARKS Facility: IH 10 E.		71,444 State = \$9,357,218).							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	458,504	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 7,485,774	\$ 1,871,444	\$ 0	\$ 0	\$ 0	\$ 9,357,218
CONSTR \$	9,357,218		TOTAL	\$ 7,485,774	\$ 1,871,444	\$ 0	\$ 0	\$ 0	\$ 9,357,218
CONST ENG \$	467,861								
CONTING \$	935,722								
INDIRECT \$	475,347								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,694,652								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-618	2028	CS	C	HOUSTON	\$	29,374,872
LIMITS FROM MONTGOMERY C/L		PROJECT SPONSOR LAKE HOUSTON REDEVELOPMENT AUTHORITY						REVISION DATE 07/2024	
LIMITS TO WOODLANDS HILL DR		MPO PROJ NUM 18732						FUNDING CAT(S) 7	
PROJECT WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION, RECONSTRUCTION OF THE BRIDGE/CULVERT A		PROJECT Amendment #June 2024, 2024-06-28- Modify description, inc						HISTORY rease Cat-7 funding, delay to FY 2028.	
DESCR T BEN'S BRANCH, PEDESTRIAN UNDERPASS AT PLUM VALLEY DRIVE									
REMARKS Facility: NORTHPARK DR.		PROJECT Amendment #June 2024, 2024-06-28- Modify description, inc						HISTORY rease Cat-7 funding, delay to FY 2028.	
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,439,369	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 19,583,248	\$ 0	\$ 0	\$ 9,791,624	\$ 0	\$ 29,374,872
CONSTR \$	29,374,872		TOTAL	\$ 19,583,248	\$ 0	\$ 0	\$ 9,791,624	\$ 0	\$ 29,374,872
CONST ENG \$	1,174,995								
CONTING \$	2,937,487								
INDIRECT \$	1,492,243								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,418,966								

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-798	2028	CR	C		\$	14,632,236
LIMITS FROM IH-45 NBFR		PROJECT SPONSOR HARRIS COUNTY						REVISION DATE 07/2024	
LIMITS TO RANCH VIEW TRAIL		MPO PROJ NUM 19019						FUNDING CAT(S) 7	
PROJECT CONSTRUCTION OF RANIN RD ACCESS MANAGEMENT, INTERSECTION MODIFICATIONS (LEADING		PROJECT Amendment #MAY-2024, 2024-05-24- Program 'C' phase of Har						HISTORY ris County's Ranking Rd Access Management, intersection m	
DESCR PEDESTRIAN SINGAL INTERVALS, CROSSWALKS, ADA RAMPS), SIDEWALK IMPROVEMENTS TO MI		odifications and sidewalk improvements project selected i						n the 2023 PSP under Regional Goods Movement category in	
TIGATE SERIOUS INJURIES AND FATALITIES ON VISION ZERO NETWORK.		FY 2025 with Cat-5 funds.							
REMARKS Facility: RANKIN RD.		PROJECT Amendment #MAY-2024, 2024-05-24- Program 'C' phase of Har						HISTORY ris County's Ranking Rd Access Management, intersection m	
P7		odifications and sidewalk improvements project selected i						n the 2023 PSP under Regional Goods Movement category in	
		FY 2025 with Cat-5 funds.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,980,964	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 11,705,789	\$ 0	\$ 0	\$ 2,926,447	\$ 0	\$ 14,632,236
CONSTR \$	14,632,236		TOTAL	\$ 11,705,789	\$ 0	\$ 0	\$ 2,926,447	\$ 0	\$ 14,632,236
CONST ENG \$	731,612								
CONTING \$	1,463,224								
INDIRECT \$	743,318								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,551,354								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	3510-06-019	2028	SH 99	C		\$ 50,873,357	
LIMITS FROM HOLZWARTH RD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO KUYKENDAHL RD		REVISION DATE 07/2024							
PROJECT SEG F-2: WIDEN FROM 4 TO 6 LANE TOLLED HIGHWAY		MPO PROJ NUM 18723							
DESCR		FUNDING CAT(S) 3RTR							
REMARKS Facility: SH 99.			PROJECT Amendment #JUN-2023, 2023-06-23- Delay from FY 2023 to FY						
P7			HISTORY 2028 due to railroad bridge design and utilities relocation issues.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,492,794	COST OF APPROVED PHASES \$ 50,873,357	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR	\$ 0	\$ 50,873,357	\$ 0	\$ 0	\$ 0	\$ 50,873,357
CONSTR \$	50,873,357		TOTAL	\$ 0	\$ 50,873,357	\$ 0	\$ 0	\$ 0	\$ 50,873,357
CONST ENG \$	2,034,934								
CONTING \$	5,087,336								
INDIRECT \$	2,584,367								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	63,072,788								
2025-2028 STIP		07/2024 Revision: Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2028	CS	C	HOUSTON	\$ 2,134,970,000	
LIMITS FROM Westchase Park and Ride		PROJECT SPONSOR METRO							
LIMITS TO Tidwell Transit Center		REVISION DATE 07/2024							
PROJECT NEW BRT BUSWAY		MPO PROJ NUM 18176							
DESCR		FUNDING CAT(S) 3LC							
REMARKS Facility: UNIVERSITY LINE CORRIDOR.			PROJECT Amendment #JUNE 2024, 2024-06-28- Update Cat-3 100% local						
P7			HISTORY funding and program in FY 2028.***Amendment #MAY-2023, 2023-05-19- Delay from FY 2023 to FY 2025 (let date to 11/2024). Update estimated completion date to 12/2028.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 2,134,970,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,134,970,000	\$ 2,134,970,000
CONSTR \$	2,134,970,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,134,970,000	\$ 2,134,970,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,134,970,000								
2025-2028 STIP		07/2024 Revision: Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-692	2028	VA	T	HOUSTON	\$ 8,000,000	
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 07/2024							
PROJECT REGIONAL VANPOOL PROGRAM: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM		MPO PROJ NUM 15310							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility: METRO SERVICE AREA; CMAQ funds matched with 1.6 million TDCs.			PROJECT Amendment #JUNE 2024, 2024-06-28- Update project description and delay to FY 2028 of the 2025 TIP.***Amendment #NO V-2023A, 2023-11-21- Assign CSJ# 0912-00-692 at TXDOT's request.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 8,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	8,000,000		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,000,000								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-37-245	2028	CS	C	HOUSTON	\$ 23,551,660
LIMITS FROM RUSSELL PALMER RD		PROJECT SPONSOR LAKE HOUSTON REDEVELOPMENT AUTHORITY						
LIMITS TO HARRIS C/L		REVISION DATE 07/2024						
PROJECT WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF T		MPO PROJ NUM 18033						
DESCR HE BRIDGE AT KINGWOOD DIVERSION DITCH		FUNDING CAT(S) 7						
REMARKS Facility: NORTH PARK DR.				PROJECT Amendment #June 2024, 2024-06-28- Program in FY 2028 with				
P7				HISTORY Cat 7 funding.***Amendment #DEC-2023, 2023-12-15- Delay from FY 2026 to FY 2028 to allow for continued ROW acquisition and utilities adjustments.				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,154,031	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 18,841,328	\$ 0	\$ 0	\$ 4,710,332	\$ 0	\$ 23,551,660
CONSTR \$	23,551,660	TOTAL	\$ 18,841,328	\$ 0	\$ 0	\$ 4,710,332	\$ 0	\$ 23,551,660
CONST ENG \$	1,177,583							
CONTING \$	2,355,166							
INDIRECT \$	1,196,424							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	29,434,864							
COST OF APPROVED PHASES								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	GALVESTON	1002-02-016	2028	FM 517	C,R	Dickinson	\$ 134,399,999
LIMITS FROM FM 646		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO BRAZORIA C/L		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES		MPO PROJ NUM 38						
DESCR		FUNDING CAT(S) 2						
REMARKS Facility: FM 517.		PROJECT Amendment #JUN-2024, 2024-06-28- Program in FY 2028 of th						
P7		HISTORY e 2025 TIP with Cat 2 funding.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,200,802	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	33,600,000	2	\$ 107,519,999	\$ 26,880,000	\$ 0	\$ 0	\$ 0	\$ 134,399,999
CONSTR \$	100,799,999	TOTAL	\$ 107,519,999	\$ 26,880,000	\$ 0	\$ 0	\$ 0	\$ 134,399,999
CONST ENG \$	5,351,968	COST OF APPROVED PHASES \$ 134,399,999						
CONTING \$	13,379,922							
INDIRECT \$	6,796,999							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	166,129,690							

2025-2028 STIP		07/2024 Revision: Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0000-00-000	2028	SH 342	C	GALVESTON	\$ 17,300,000
LIMITS FROM BROADWAY ST/SH 87		PROJECT SPONSOR CITY OF GALVESTON						
LIMITS TO HARBORSIDE DR/SH 275		REVISION DATE 07/2024						
PROJECT 4 LANE EXTENSION TO HARBORSIDE DR		MPO PROJ NUM 9403						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Facility: 61ST ST/SH 342.		PROJECT Amendment #JUNE 2024, 2024-06-28- Program in FY 2027 of t						
P7		HISTORY he 2025 TIP***Amendment #FEB-2023, 2023-02-24- Delay from FY 2023 to FY 2027 in the 10Y due to environmental and r ailroad agreement issues.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	847,700	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,300,000	\$ 17,300,000
CONSTR \$	17,300,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,300,000	\$ 17,300,000
CONST ENG \$	865,000	COST OF APPROVED PHASES \$ 17,300,000						
CONTING \$	1,730,000							
INDIRECT \$	878,840							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,621,540							



# **2025-2028 Statewide Transportation Improvement Program**

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## **Killeen-Temple MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	5000-00-189	2025	IH 14	C	KILLEEN	\$ 1,202,800	
LIMITS FROM		PROJECT SPONSOR Equilion dba Shell							
LIMITS TO 2511 Trimmier Rd, Killeen, Texas 76542		REVISION DATE 07/2024							
PROJECT Install 4 Direct Fast Charge ports within one mile of the Electric Alternative F		MPO PROJ NUM K45-05							
DESCR uel Corridors (IH 14)		FUNDING CAT(S) 10NEVI							
REMARKS NEVI - Killeen Study Area			PROJECT TxDOT selected NEVI project						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 685,840	\$ 516,960	\$ 0	\$ 0	\$ 0	\$ 1,202,800
CONSTR \$	1,202,800		TOTAL	\$ 685,840	\$ 516,960	\$ 0	\$ 0	\$ 0	\$ 1,202,800
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,202,800								

2025-2028 STIP		07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-202	2025	VA	C,E	MORGANS POINT RESORT	3,848,115	
LIMITS FROM Lake Belton HS		PROJECT SPONSOR Morgans Point Resort							
LIMITS TO Sobrante Rd		REVISION DATE 07/2024							
PROJECT Construct a shared use path (SUP) along FM 2483 from Lake Belton HS to Morgan's		MPO PROJ NUM R45-04							
DESCR Point Rd and along Morgan's Point Rd from FM 2483 to Sobrante Rd; add crosswalk at intersection of FM 2483 and Morgan's Point Rd.		FUNDING CAT(S) 9TAP							
REMARKS Morgan's Point Resort TA Path			PROJECT State-selected 2023 TA project; Commission approved 10/26						
P7			HISTORY /23 MO 116575						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	638,235	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 3,848,115	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,848,115
CONSTR \$	3,133,095		TOTAL	\$ 3,848,115	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,848,115
CONST ENG \$	76,784								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,848,114								

2025-2028 STIP		07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-200	2025	VA	C,E	HOLLAND	\$ 1,663,070	
LIMITS FROM Front St		PROJECT SPONSOR Holland							
LIMITS TO Lexington St		REVISION DATE 07/2024							
PROJECT The project will construct 12-foot wide sidewalks along W. Travis St from Front		MPO PROJ NUM R45-02							
DESCR St to Lexington St. The project will include ADA curb ramps, crosswalks, lighting and signage.		FUNDING CAT(S) 9TAP							
REMARKS Holland Downtown Pedestrian Improvements			PROJECT State-selected 2023 TA project; Commission approved 10/26						
P7			HISTORY /23 MO 116575						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	223,021	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,663,070	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,663,070
CONSTR \$	1,328,076		TOTAL	\$ 1,663,070	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,663,070
CONST ENG \$	111,974								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,663,071								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Not Approved 10/01/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-197	2025	VA	T		\$	1,136,166
LIMITS FROM Hill Country Transit							PROJECT SPONSOR HCTD		
LIMITS TO							REVISION DATE 07/2024		
PROJECT Capital expenditures for technology, new fleet types, facilities planning, and w							MPO PROJ NUM A45-03		
DESCR ayfinding signage for transition to new Micro Transit services.							FUNDING CAT(S) 10_CR		
REMARKS Technology includes software licenses and an integr				PROJECT August 2023 KTMPO selected project					
P7 ated fare payment system.				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 908,933	\$ 227,233	\$ 0	\$ 0	\$ 0	\$ 1,136,166
CONSTR \$	1,136,166		TOTAL	\$ 908,933	\$ 227,233	\$ 0	\$ 0	\$ 0	\$ 1,136,166
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,136,166								
2025-2028 STIP									
07/2024 Revision: Approved 09/30/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-191	2025	VA	T		\$	2,354,957
LIMITS FROM Hill Country Transit							PROJECT SPONSOR HCTD		
LIMITS TO Killeen UZA - Four, Temple UZA - Two							REVISION DATE 07/2024		
PROJECT Purchase buses to provide transportation							MPO PROJ NUM A45-02		
DESCR							FUNDING CAT(S) 7		
REMARKS				PROJECT November 2021 KTMPO selected project					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,883,966	\$ 470,991	\$ 0	\$ 0	\$ 0	\$ 2,354,957
CONSTR \$	2,354,957		TOTAL	\$ 1,883,966	\$ 470,991	\$ 0	\$ 0	\$ 0	\$ 2,354,957
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,354,957								
2025-2028 STIP									
07/2024 Revision: Not Approved 09/30/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-188	2025	CS	C,E	BARTLETT	\$	835,054
LIMITS FROM Robinson St							PROJECT SPONSOR BARTLETT		
LIMITS TO N Evie St, south to Bell St							REVISION DATE 07/2024		
PROJECT Construct approximately 2,050 linear ft of 6 ft wide reinforced concrete sidewal							MPO PROJ NUM R45-01		
DESCR k with crosswalk, 2 ADA curb ramps and signage to cross SH 95. Additional signag							FUNDING CAT(S) 9SRTS		
e and 5 crosswalks with 10 ADA curb ramps will be added to other local cross str									
eets.									
REMARKS Project Name: Barlett Elementary Safe Routes to Sch				PROJECT State-selected 2021 TA project; Commission approved 10/28					
P7 ool				HISTORY /21 MO 116126					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	133,087	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9SRTS	\$ 835,054	\$ 0	\$ 0	\$ 0	\$ 0	\$ 835,054
CONSTR \$	518,264		TOTAL	\$ 835,054	\$ 0	\$ 0	\$ 0	\$ 0	\$ 835,054
CONST ENG \$	183,703								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	835,054								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-187	2025	CS	C	Salado	\$ 647,024	
LIMITS FROM FM 2484		PROJECT SPONSOR SALADO							
LIMITS TO W Village Rd		REVISION DATE 07/2024							
PROJECT Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Vil		MPO PROJ NUM S45-03							
DESCR lage Rd		FUNDING CAT(S) 10_CR							
REMARKS			PROJECT November 2021 KTMPO selected project Switched funding to						
P7			HISTORY CAT 10CR in Aug. 2023						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	32,338	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 517,619	\$ 0	\$ 0	\$ 129,405	\$ 0	\$ 647,024
CONSTR \$	647,024		TOTAL	\$ 517,619	\$ 0	\$ 0	\$ 129,405	\$ 0	\$ 647,024
CONST ENG \$	58,143								
CONTING \$	12,940								
INDIRECT \$	19,139								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	769,584								

2025-2028 STIP		07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-171	2025	CS	C	HARKER HEIGHTS	\$ 3,581,020	
LIMITS FROM FM 2410 (E Knights Rd)		PROJECT SPONSOR HARKER HEIGHTS							
LIMITS TO Pontotoc Trace		REVISION DATE 07/2024							
PROJECT Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutt		MPO PROJ NUM H30-05b							
DESCR er, and adding a 6 ft sidewalk on the west side of the road.		FUNDING CAT(S) 7							
REMARKS			PROJECT July 2021 KTMPO selected project KTMPO revised Nov. 2021						
P7			HISTORY , Feb. 2023, & Aug. 2023						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	467,122	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,864,816	\$ 0	\$ 0	\$ 716,204	\$ 0	\$ 3,581,020
CONSTR \$	3,581,020		TOTAL	\$ 2,864,816	\$ 0	\$ 0	\$ 716,204	\$ 0	\$ 3,581,020
CONST ENG \$	566,266								
CONTING \$	564,147								
INDIRECT \$	276,460								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,455,015								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP				07/2024 Revision: Approved 09/30/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-203	2026	CS	C,E	Salado	\$ 1,080,172	
LIMITS FROM	N Chisholm Trail					PROJECT SPONSOR Salado			
LIMITS TO	N. Main St					REVISION DATE 07/2024			
PROJECT	The project will construct 6ft wide sidewalk along Mill Creek Dr from Chisolm Tr					MPO PROJ NUM S45-07			
DESCR	ail to the existing sidewalk at N Main St. The project will also include ADA cur b ramps and signage					FUNDING CAT(S) 9TAP			
REMARKS	Village of Salado Mill Creek Dr Downtown Connector			PROJECT State-selected 2023 TA project; Commission approved 10/26					
P7				HISTORY /23 MO 116575					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	176,773	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,080,172	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,080,172
CONSTR \$	718,875		TOTAL	\$ 1,080,172	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,080,172
CONST ENG \$	184,524								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,080,172								

2025-2028 STIP				07/2024 Revision: Approved 09/30/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-201	2026	VA	C,E	LITTLE RIVER ACADEMY	4,127,817	
LIMITS FROM	Lamar St					PROJECT SPONSOR Little River Academy			
LIMITS TO	SH 95					REVISION DATE 07/2024			
PROJECT	Construct more than a mile of 8ft wide sidewalk along north side of FM 436 (W. M					MPO PROJ NUM R45-03			
DESCR	ain St) between Lamar St. and SH 95; add multiple new crosswalks, ADA ramps, and new signage					FUNDING CAT(S) 9TAP			
REMARKS	Little River-Academy School & Neighborhood Connecto			PROJECT State-selected 2023 TA project; Commission approved 10/26					
P7	r			HISTORY /23 MO 116575					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	613,527	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 4,127,817	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,127,817
CONSTR \$	3,186,547		TOTAL	\$ 4,127,817	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,127,817
CONST ENG \$	327,742								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,127,816								

2025-2028 STIP				07/2024 Revision: Approved 09/30/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0320-01-074	2026	SS 290	C	TEMPLE	\$ 10,000,000	
LIMITS FROM	Ave O					PROJECT SPONSOR Temple			
LIMITS TO	0.15 mi S of Ave U					REVISION DATE 07/2024			
PROJECT	Reconstruct and widen existing roadway to a 4 lane divided arterial with curb &					MPO PROJ NUM T35-36a			
DESCR	gutter, enhanced landscaping and lighting, sidewalks and trails.					FUNDING CAT(S) 3LC, 10			
REMARKS				PROJECT December 2022 KTMPO selected project					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	469,143	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
CONSTR \$	10,000,000		10	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	669,247		TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 10,000,000
CONTING \$	274,350								
INDIRECT \$	277,656								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,690,396								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP			07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-192	2026	CS	C	BELTON	\$ 5,000,000	
LIMITS FROM	E Central Ave Bridge @ Nolan Creek					PROJECT SPONSOR BELTON			
LIMITS TO	Spring St					REVISION DATE 07/2024			
PROJECT	Remove the E Central Ave bridge over Nolan Creek. Extend Spring St east and cons					MPO PROJ NUM B45-13			
DESCR	truct new bridge over Nolan Creek; reconnect to Central Ave on east side of the creek.					FUNDING CAT(S) 10			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		10	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR	\$ 5,000,000		TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 50,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 6,250,000								

2025-2028 STIP			07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	CORYELL	3623-01-004	2026	SH 9	C	COPPERAS COVE	\$ 5,015,690	
LIMITS FROM	Old Georgetown Road					PROJECT SPONSOR COPPERAS COVE			
LIMITS TO	BNSF Railway					REVISION DATE 07/2024			
PROJECT	Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown					MPO PROJ NUM C45-01			
DESCR	Rd					FUNDING CAT(S) 3LC			
REMARKS				PROJECT HISTORY					
P7				Administrative Amendment 12/2022 - Revise transposed CSJ number to 3623-01-004 and add missing CAT 3LC funding shown in TIP document					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 272,606	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,015,690	\$ 5,015,690
CONSTR	\$ 5,015,690		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,015,690	\$ 5,015,690
CONST ENG	\$ 323,789								
CONTING	\$ 408,284								
INDIRECT	\$ 161,388								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 6,181,757								

2025-2028 STIP			07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	CORYELL	0231-02-067	2026	US 190	C	COPPERAS COVE	\$ 11,124,000	
LIMITS FROM	US 190					PROJECT SPONSOR TXDOT			
LIMITS TO	0.15 mi E of Clarke Rd					REVISION DATE 07/2024			
PROJECT	Construct interchange					MPO PROJ NUM W35-01			
DESCR						FUNDING CAT(S) 2			
REMARKS	Part 3 of the US 190 Bypass Project (W35-01)			PROJECT HISTORY					
P7				December 2018 KTMPO Selected Project; Removed in Jan. 2021 due to TxDOT STIP constraint issues Added to FY23-26 TIP in Dec. 2022 & revised Aug. 2023					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 323,370	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 448,615		2	\$ 8,899,200	\$ 2,224,800	\$ 0	\$ 0	\$ 0	\$ 11,124,000
CONSTR	\$ 11,124,000		TOTAL	\$ 8,899,200	\$ 2,224,800	\$ 0	\$ 0	\$ 0	\$ 11,124,000
CONST ENG	\$ 374,850								
CONTING	\$ 375,000								
INDIRECT	\$ 184,875								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 12,830,710								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BROWNWOOD	KILLEEN-TEMPLE	LAMPASAS	0231-01-003	2026	US 190	C	COPPERAS COVE	\$ 10,528,000	
LIMITS FROM 0.6 mi W of FM 2657		PROJECT SPONSOR TXDOT							
LIMITS TO Coryell County Line		REVISION DATE 07/2024							
PROJECT Widen from two lane to four lane divided highway and construct interchange.		MPO PROJ NUM W35-01							
DESCR		FUNDING CAT(S) 2							
REMARKS Part 1 of the US 190 Bypass Project (W35-01)		PROJECT December 2018 KTMPO selected project; Removed in Jan. 20							
P7		HISTORY 21 due to TxDOT STIP constraint issues Added to FY23-26							
		TIP in Dec. 2022 & revised Aug. 2023							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	244,694	COST OF APPROVED PHASES \$ 10,528,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 8,422,400	\$ 2,105,600	\$ 0	\$ 0	\$ 0	\$ 10,528,000
CONSTR \$	10,528,000		TOTAL	\$ 8,422,400	\$ 2,105,600	\$ 0	\$ 0	\$ 0	\$ 10,528,000
CONST ENG \$	293,633								
CONTING \$	293,750								
INDIRECT \$	144,819								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,504,896								

2025-2028 STIP		07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-175	2026	CS	C	KILLEEN	\$ 12,880,000	
LIMITS FROM SH 195		PROJECT SPONSOR KILLEEN							
LIMITS TO E Trimmier Rd		REVISION DATE 07/2024							
PROJECT Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with		MPO PROJ NUM K30-13a							
DESCR a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Share		FUNDING CAT(S) 7							
d Use Path on both sides of the road.									
REMARKS Chaparral Rd Phase 1		PROJECT March 2022 KTMPO selected project KTMPO revised Aug. 202							
P7		HISTORY 3							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	598,944	COST OF APPROVED PHASES \$ 12,880,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 10,304,000	\$ 0	\$ 0	\$ 2,576,000	\$ 0	\$ 12,880,000
CONSTR \$	12,880,000		TOTAL	\$ 10,304,000	\$ 0	\$ 0	\$ 2,576,000	\$ 0	\$ 12,880,000
CONST ENG \$	726,067								
CONTING \$	723,350								
INDIRECT \$	354,477								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,282,838								

2025-2028 STIP		07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-183	2026	CS	C	Salado	\$ 2,100,000	
LIMITS FROM Smith Branch Rd		PROJECT SPONSOR SALADO							
LIMITS TO FM 2268 (Main St)		REVISION DATE 07/2024							
PROJECT Pulverize the existing asphalt, stabilize the remaining base and apply two inch		MPO PROJ NUM S45-01							
DESCR HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon		FUNDING CAT(S) 7							
curb on both sides of the road and sidewalk on one side of the road.									
REMARKS		PROJECT July 2021 KTMPO selected project KTMPO revised Aug. 2023							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	51,407	COST OF APPROVED PHASES \$ 2,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,680,000	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 2,100,000
CONSTR \$	2,100,000		TOTAL	\$ 1,680,000	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 2,100,000
CONST ENG \$	40,496								
CONTING \$	43,927								
INDIRECT \$	30,425								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,266,255								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP			07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-185	2026	CS	C	KILLEEN	\$	3,240,000
LIMITS FROM Fort Hood St (SH 195)							PROJECT SPONSOR KILLEEN		
LIMITS TO W S Young Dr							REVISION DATE 07/2024		
PROJECT Construct 6 ft concrete sidewalks with pedestrian signals, ADA ramps and crosswa							MPO PROJ NUM K45-03		
DESCR lks along W Rancier Ave							FUNDING CAT(S) 10_CR		
REMARKS				PROJECT July 2021 KTMPO selected project Switched funding to CAT					
P7				HISTORY 10CR in Aug. 2023					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	161,935	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 2,592,000	\$ 0	\$ 0	\$ 648,000	\$ 0	\$ 3,240,000
CONSTR \$	3,240,000		TOTAL	\$ 2,592,000	\$ 0	\$ 0	\$ 648,000	\$ 0	\$ 3,240,000
CONST ENG \$	291,153								
CONTING \$	64,800								
INDIRECT \$	95,839								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,853,727								
2025-2028 STIP			07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-173	2026	VA	C	TEMPLE	\$	2,000,000
LIMITS FROM S 31st St (FM 1741)							PROJECT SPONSOR TEMPLE		
LIMITS TO 0.04 mi E of S 5th St							REVISION DATE 07/2024		
PROJECT Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route							MPO PROJ NUM T40-13a		
DESCR between 31st St and 5th St							FUNDING CAT(S) 10_CR		
REMARKS CAT 10CR = Carbon Reduction funding				PROJECT July 2021 KTMPO selected project KTMPO revised Nov. 2021					
P7				HISTORY & Aug. 2023					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	88,784	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000		TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONST ENG \$	159,630								
CONTING \$	35,528								
INDIRECT \$	52,546								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,336,488								
2025-2028 STIP			07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	CORYELL	0231-19-003	2026	US 190	C	COPPERAS COVE	\$	93,096,000
LIMITS FROM Coryell County Line							PROJECT SPONSOR TXDOT		
LIMITS TO US 190 W of Clarke Rd							REVISION DATE 07/2024		
PROJECT Widen from two lane to four lane divided highway and construct interchange.							MPO PROJ NUM W35-01		
DESCR							FUNDING CAT(S) 2, 4U		
REMARKS Part 2 of the US 190 Bypass Project (W35-01)				PROJECT December 2018 KTMPO Selected Project; Removed in Jan. 20					
P7				HISTORY 21 due to TxDOT STIP constraint issues Added to FY23-26					
				TIP in Dec. 2022 & revised Aug. 2023					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,925,700	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	206,000		2	\$ 32,289,600	\$ 8,072,400	\$ 0	\$ 0	\$ 0	\$ 40,362,000
CONSTR \$	93,096,000		4U	\$ 42,187,200	\$ 10,546,800	\$ 0	\$ 0	\$ 0	\$ 52,734,000
CONST ENG \$	3,373,650		TOTAL	\$ 74,476,800	\$ 18,619,200	\$ 0	\$ 0	\$ 0	\$ 93,096,000
CONTING \$	3,375,000								
INDIRECT \$	1,663,875								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	103,640,225								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP			07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0015-18-007	2027	FM 93	C	BELTON	\$ 1,912,860	
LIMITS FROM FM 817 (Waco Rd)			PROJECT SPONSOR BELTON						
LIMITS TO IH-35			REVISION DATE 07/2024						
PROJECT Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from FM 817 (Waco Rd) to IH-35			MPO PROJ NUM B45-02						
DESCR			FUNDING CAT(S) 7						
REMARKS Part 2 of the E 6th Ave Project (B45-02)			PROJECT HISTORY March 2022 KTMPO selected project						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	127,473	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,530,288	\$ 0	\$ 0	\$ 382,572	\$ 0	\$ 1,912,860
CONSTR \$	1,912,860		TOTAL	\$ 1,530,288	\$ 0	\$ 0	\$ 382,572	\$ 0	\$ 1,912,860
CONST ENG \$	229,191								
CONTING \$	51,010								
INDIRECT \$	75,443								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,395,977								

2025-2028 STIP			07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0015-05-051	2027	FM 93	C	BELTON	\$ 637,620	
LIMITS FROM SH 317 (Main St)			PROJECT SPONSOR BELTON						
LIMITS TO FM 817 (Waco Rd)			REVISION DATE 07/2024						
PROJECT Construct 5 ft sidewalks along both sides of E 6th Ave (FM 93) from SH 317 (Main St) to FM 817 (Waco Rd)			MPO PROJ NUM B45-02						
DESCR			FUNDING CAT(S) 7						
REMARKS Part 1 of the E 6th Ave Project (B45-02)			PROJECT HISTORY March 2022 KTMPO selected project						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	127,473	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 510,096	\$ 0	\$ 0	\$ 127,524	\$ 0	\$ 637,620
CONSTR \$	637,620		TOTAL	\$ 510,096	\$ 0	\$ 0	\$ 127,524	\$ 0	\$ 637,620
CONST ENG \$	229,191								
CONTING \$	51,010								
INDIRECT \$	75,443								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,120,737								



# **2025-2028 Statewide Transportation Improvement Program**

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**Laredo MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	5000-00-234	2025		C	LAREDO	\$ 1,304,115	
LIMITS FROM 619 CROSSROADS AVE. LAREDO, TX.				PROJECT SPONSOR CIRCKE K STORES, INC					
LIMITS TO 619 CROSSROADS AVE. LAREDO, TX.				REVISION DATE 07/2024					
PROJECT INSTALL 8 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRICAL ALTERNATIVE FUEL				MPO PROJ NUM					
DESCR CORRIDORS (IH35).				FUNDING CAT(S) 10NEVI					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10NEVI	\$ 877,428	\$ 426,687	\$ 0	\$ 0	\$ 0	\$ 1,304,115
CONSTR \$	1,304,115		TOTAL	\$ 877,428	\$ 426,687	\$ 0	\$ 0	\$ 0	\$ 1,304,115
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,304,115								

2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-16-008	2025	SL 20	C		\$ 41,565,320	
LIMITS FROM 0.580 MILES SOUTH OF LOMAS DEL SUR BLVD.				PROJECT SPONSOR TxDOT					
LIMITS TO 0.721 MILES NORTH OF LOMAS DEL SUR BLVD.				REVISION DATE 07/2024					
PROJECT CONSTRUCTION OF INTERCHANGE IMPROVEMENT AT LOMAS DEL SUR BLVD.				MPO PROJ NUM					
DESCR				FUNDING CAT(S) 2, 7					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,220,994	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 27,628,026	\$ 6,907,007	\$ 0	\$ 0	\$ 0	\$ 34,535,033
CONSTR \$	41,565,320		7	\$ 5,624,230	\$ 1,406,057	\$ 0	\$ 0	\$ 0	\$ 7,030,287
CONST ENG \$	2,637,996		TOTAL	\$ 33,252,256	\$ 8,313,064	\$ 0	\$ 0	\$ 0	\$ 41,565,320
CONTING \$	0								
INDIRECT \$	1,314,465								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,738,775								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0018-05-089	2025	IH 35	C	LAREDO	\$ 254,133,312	
LIMITS FROM 0.47 MI SOUTH OF UNIROYAL INTERCHANGE				PROJECT SPONSOR TxDOT					
LIMITS TO 3.22 MI NORTH OF UNIROYAL INTERCHANGE				REVISION DATE 07/2024					
PROJECT IH-35 RECONSTRUCTION & INTERCHANGES (RECONSTRUCTED/NEW)@UNIROYAL DR & SH84				MPO PROJ NUM					
DESCR				FUNDING CAT(S) 12, 4U					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	8,436,608	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,510,385		12	\$ 173,706,650	\$ 43,426,662	\$ 0	\$ 0	\$ 0	\$ 217,133,312
CONSTR \$	254,133,312		4U	\$ 29,600,000	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 37,000,000
CONST ENG \$	14,790,559		TOTAL	\$ 203,306,650	\$ 50,826,662	\$ 0	\$ 0	\$ 0	\$ 254,133,312
CONTING \$	0								
INDIRECT \$	7,369,867								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	287,240,731								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0922-33-177	2025	CS	C	LAREDO	\$ 696,850
LIMITS FROM ANNA PARK		PROJECT SPONSOR City of Laredo						
LIMITS TO LCC CAMPUS		REVISION DATE 07/2024						
PROJECT CONSTRUCTION OF RIVER VEGA MULTIUSE ALTERNATIVE TRANSPORTATION TRAIL		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 9TAP						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	34,146	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 557,480	\$ 0	\$ 0	\$ 139,370	\$ 0	\$ 696,850
CONSTR \$	696,850	TOTAL	\$ 557,480	\$ 0	\$ 0	\$ 139,370	\$ 0	\$ 696,850
CONST ENG \$	27,944							
CONTING \$	9,896							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	768,836							
COST OF APPROVED PHASES								
\$ 696,850								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0922-33-093	2025	CS	C	LAREDO	\$ 16,240,154
LIMITS FROM 0.25 M EAST OF CALTON/SAN MARIA INT		PROJECT SPONSOR City of Laredo						
LIMITS TO 0.25 M WEST OF CALTON/SAN MARIA INT		REVISION DATE 07/2024						
PROJECT CONSTRUCTION OF A GRADE SEPARATION INTERCHANGE		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 10, 10						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,450,000	10	\$ 9,047,740	\$ 0	\$ 0	\$ 2,261,935	\$ 0	\$ 11,309,675
CONSTR \$	16,240,154	10	\$ 4,930,479	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,930,479
CONST ENG \$	0	TOTAL	\$ 13,978,219	\$ 0	\$ 0	\$ 2,261,935	\$ 0	\$ 16,240,154
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	19,690,154							
COST OF APPROVED PHASES								
\$ 16,240,154								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0922-33-076	2025	CS	C	LAREDO	\$ 1,800,000
LIMITS FROM INTERSECTION OF FM 1472 AND FLECHA		PROJECT SPONSOR City of Laredo						
LIMITS TO 0.174 miles East of FM 1472		REVISION DATE 07/2024						
PROJECT REALIGNMENT OF FLECHA LN AND LAS CRUCES BLVD.		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 10						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,250,000	10	\$ 1,440,000	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 1,800,000
CONSTR \$	1,800,000	TOTAL	\$ 1,440,000	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 1,800,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,050,000							
COST OF APPROVED PHASES								
\$ 1,800,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-236	2026	IH 35	C	LAREDO	\$ 838,555	
LIMITS FROM HOSPITALITY DRIVE				PROJECT SPONSOR RMA					
LIMITS TO US 59 NBFR				REVISION DATE 07/2024					
PROJECT CONSTRUCTION OF NEW OFF-SYSTEM 2-LANE ROADWAY WITH CONC PAVEMENT, CURB GUTTER, S				MPO PROJ NUM					
DESCR TORM SEWER, SIGNS, MARKINGS & HIKE&BIKE TRAIL				FUNDING CAT(S) 12					
REMARKS Project is programming Category 12 - Strategic Part				PROJECT HISTORY					
P7 nership funds provided to the RMA.									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12	\$ 670,844	\$ 167,711	\$ 0	\$ 0	\$ 0	\$ 838,555
CONSTR \$	838,555		TOTAL	\$ 670,844	\$ 167,711	\$ 0	\$ 0	\$ 0	\$ 838,555
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	838,555								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0018-06-185	2026	IH 35	C	LAREDO	\$ 113,505,334	
LIMITS FROM 0.50 MILES EAST OF IH35				PROJECT SPONSOR TxDOT					
LIMITS TO 0.50 MILES NORTH OF US59				REVISION DATE 07/2024					
PROJECT NEW DIRECT CONNECTOR (#3, #4 AND #6) NORTHBOUND AND SOUTHBOUND IH35 TO US59 EB				MPO PROJ NUM					
DESCR				FUNDING CAT(S) 12, 11					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,561,762	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12	\$ 74,804,267	\$ 18,701,067	\$ 0	\$ 0	\$ 0	\$ 93,505,334
CONSTR \$	113,505,334		11	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	5,641,216		TOTAL	\$ 90,804,267	\$ 22,701,067	\$ 0	\$ 0	\$ 0	\$ 113,505,334
CONTING \$	2,837,634								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	3,768,378								
TOTAL CST \$	131,314,324								

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-205	2027	VARIOUS	C	LAREDO	\$ 37,956,556	
LIMITS FROM FM 1472			PROJECT SPONSOR RMA						
LIMITS TO IH 35			REVISION DATE 07/2024						
PROJECT CONSTRUCTION OF VALLECILLO ROAD 4-LANE OFF-SYSTEM HWY WITH CONTINUOUS TURN LANE							MPO PROJ NUM		
DESCR							FUNDING CAT(S)	12, 7, 3LC	
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12	\$ 4,291,171	\$ 1,072,793	\$ 0	\$ 0	\$ 0	\$ 5,363,964
CONSTR \$	37,956,556		7	\$ 14,250,074	\$ 0	\$ 0	\$ 3,562,518	\$ 0	\$ 17,812,592
CONST ENG \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,780,000	\$ 14,780,000
CONTING \$	0		TOTAL	\$ 18,541,245	\$ 1,072,793	\$ 0	\$ 3,562,518	\$ 14,780,000	\$ 37,956,556
INDIRECT \$	0								
BOND FIN \$	0								
T CHG ORD \$	0								
TOTAL CST \$	37,956,556								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO MPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0922-33-213	2028	CS	C	LAREDO	\$ 12,000,000
LIMITS FROM WORLD TRADE BRIDGE			PROJECT SPONSOR CITY OF LAREDO					
LIMITS TO WORLD TRADE BRIDGE			REVISION DATE 07/2024					
PROJECT PRELIMINARY ENGINEERING AND CONSTRUCTION FOR THE EXPANSION OF THE WORLD TRADE BR			MPO PROJ NUM 1113					
DESCRIDGE CONSISTING OF 8 LANES BY BUILDING A NEW 8-LANE BRIDGE ADJACENT TO THE EXISTI			FUNDING CAT(S) 3LC, 7					
TNG BRIDGE FOR A TOTAL OF 16 LANES AFTER COMPLETION OF THE PROJECT.								
REMARKS Letting date changed to FY28; being carried over fr			PROJECT HISTORY					
P7 om previous TIP.								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,750,000	\$ 10,750,000
CONSTR \$	12,000,000	7	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONST ENG \$	0	TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 10,750,000	\$ 12,000,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,000,000							
COST OF APPROVED PHASES								
\$ 12,000,000								

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-14-086	2028	US 59	C	LAREDO	\$ 79,634,871
LIMITS FROM BUSINESS 59			PROJECT SPONSOR TxDOT					
LIMITS TO 0.28 MILES SOUTH OF JACAMAN RD.			REVISION DATE 07/2024					
PROJECT CONVERTING A 6-LANE NON-FREEWAY FACILITY TO A 6-LANE FREEWAY FACILITY WITH AUXIL			MPO PROJ NUM					
DESCR IARY LANES AND FRONTAGE ROADS.			FUNDING CAT(S) 12					
REMARKS THE PURPOSE OF THIS REVISION IS TO REVISE THE PROJE			PROJECT HISTORY					
P7 CT DESCRIPTION AND THE PROJECT LIMITS								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,902,109	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	48,377,844	12	\$ 63,707,897	\$ 15,926,974	\$ 0	\$ 0	\$ 0	\$ 79,634,871
CONSTR \$	79,634,871	TOTAL	\$ 63,707,897	\$ 15,926,974	\$ 0	\$ 0	\$ 0	\$ 79,634,871
CONST ENG \$	2,771,294							
CONTING \$	95,562							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	5,757,602							
TOTAL CST \$	140,539,282							
COST OF APPROVED PHASES								
\$ 79,634,871								

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-14-077	2028	US 59	C	LAREDO	\$ 37,329,691
LIMITS FROM 0.50 MI SOUTH OF E CORRIDOR RD (AIRPORT)			PROJECT SPONSOR TxDOT					
LIMITS TO 0.50 MI NORTH OF E CORRIDOR RD (AIRPORT)			REVISION DATE 07/2024					
PROJECT CONSTRUCTION OF INTERCHANGE AT AIRPORT			MPO PROJ NUM					
DESCR			FUNDING CAT(S) 2, 12					
REMARKS HWY CHANGE FROM SL 20 TO US 59			PROJECT HISTORY					
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,829,155	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 7,999	\$ 2,000	\$ 0	\$ 0	\$ 0	\$ 9,999
CONSTR \$	37,329,691	12	\$ 29,855,754	\$ 7,463,938	\$ 0	\$ 0	\$ 0	\$ 37,319,692
CONST ENG \$	1,855,286	TOTAL	\$ 29,863,753	\$ 7,465,938	\$ 0	\$ 0	\$ 0	\$ 37,329,691
CONTING \$	933,243							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,239,346							
TOTAL CST \$	43,186,721							
COST OF APPROVED PHASES								
\$ 37,329,691								



# **2025-2028 Statewide Transportation Improvement Program**

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## **Longview MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LONGVIEW MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	0495-07-081	2025	IH 20	C	-	\$ 39,700,000	
LIMITS FROM 0.955 MI W OF SABINE RIVER		PROJECT SPONSOR TXDOT-TYLER							
LIMITS TO 0.842 MI E OF SABINE RIVER		REVISION DATE 07/2024							
PROJECT BRIDGE REPLACEMENT		MPO PROJ NUM 1920							
DESCR		FUNDING CAT(S) 4U, 6							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	679,074	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,309,643		4U	\$ 22,160,000	\$ 5,540,000	\$ 0	\$ 0	\$ 0	\$ 27,700,000
CONSTR \$	39,700,000		6	\$ 10,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONST ENG \$	1,308,643		TOTAL	\$ 32,960,000	\$ 6,740,000	\$ 0	\$ 0	\$ 0	\$ 39,700,000
CONTING \$	397,115								
INDIRECT \$	401,901								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,796,376								

2025-2028 STIP		07/2024 Revision: Not Approved 10/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	0495-07-080	2025	IH 20	C	-	\$ 0	
LIMITS FROM 1.55 MI E OF FM 2087		PROJECT SPONSOR TXDOT-TYLER							
LIMITS TO STR#-0495-07-289 @ SABINE RIVER,WBL		REVISION DATE 07/2024							
PROJECT BRIDGE REPLACEMENT		MPO PROJ NUM 1910							
DESCR		FUNDING CAT(S) 6							
REMARKS				PROJECT HISTORY					
P7				PROJECT WAS COMBINED WITH CSJ 0495-07-081					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		6	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2025-2028 STIP		07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	3290-02-008	2025	SL 485	C	GLADEWATER	\$ 47,500,000	
LIMITS FROM US 271 IN S GLADEWATER, NORTHERLY		PROJECT SPONSOR TXDOT-TYLER							
LIMITS TO US 80 IN E GLADEWATER		REVISION DATE 07/2024							
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH CENTER TURN LANE		MPO PROJ NUM 1100							
DESCR		FUNDING CAT(S) 4U							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	826,303	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,550,000		4U	\$ 38,000,000	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 47,500,000
CONSTR \$	47,500,000		TOTAL	\$ 38,000,000	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 47,500,000
CONST ENG \$	1,001,681								
CONTING \$	997,933								
INDIRECT \$	489,036								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	52,364,953								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LONGVIEW MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	0495-07-074	2025	IH 20	C		\$ 268,320,000	
LIMITS FROM 0.7 MI W OF US 259 (MM 588), E		PROJECT SPONSOR TXDOT-TYLER							
LIMITS TO 1.3 MI E OF SH 31 (MM 590)		REVISION DATE 07/2024							
PROJECT IMPROVE LEFT EXIT INTERCHANGE OVER UPRR		MPO PROJ NUM 1180							
DESCR		FUNDING CAT(S) 2, 4U, 12							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,344,556	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,435,000		2	\$ 37,276,400	\$ 4,141,822	\$ 0	\$ 0	\$ 0	\$ 41,418,222
CONSTR \$	268,320,000		4U	\$ 91,711,600	\$ 10,190,178	\$ 0	\$ 0	\$ 0	\$ 101,901,778
CONST ENG \$	8,723,533		12	\$ 112,500,000	\$ 12,500,000	\$ 0	\$ 0	\$ 0	\$ 125,000,000
CONTING \$	11,000,000		TOTAL	\$ 241,488,000	\$ 26,832,000	\$ 0	\$ 0	\$ 0	\$ 268,320,000
INDIRECT \$	4,346,778								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	301,169,867								
2025-2028 STIP		07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	0165-03-036	2025	US 271	C	GLADEWATER	\$ 65,300,000	
LIMITS FROM SL 485 IN GLADEWATER, SW		PROJECT SPONSOR TXDOT-TYLER							
LIMITS TO SMITH C/L		REVISION DATE 07/2024							
PROJECT WIDEN FROM 2 TO 4 LANES WITH CENTER TURN LANE TO SH 135 and DEPRESSED MEDIAN FOR		MPO PROJ NUM 1090							
DESCR THE REMAINING PROJECT EXTENT		FUNDING CAT(S) 4U							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,136,792	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,843,720		4U	\$ 52,240,000	\$ 13,060,000	\$ 0	\$ 0	\$ 0	\$ 65,300,000
CONSTR \$	65,300,000		TOTAL	\$ 52,240,000	\$ 13,060,000	\$ 0	\$ 0	\$ 0	\$ 65,300,000
CONST ENG \$	1,378,070								
CONTING \$	1,372,914								
INDIRECT \$	672,795								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	73,704,291								
2025-2028 STIP		07/2024 Revision: Approved 09/30/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	2158-01-019	2025	FM 2275	C	LONGVIEW	\$ 31,500,000	
LIMITS FROM FM 3272 IN WHITE OAK, E		PROJECT SPONSOR TXDOT-TYLER							
LIMITS TO FM 1845 (PINE TREE RD) IN LONGVIEW		REVISION DATE 07/2024							
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH CENTER TURN LANE		MPO PROJ NUM 1040							
DESCR		FUNDING CAT(S) 2, 4U							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	650,544	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,216,923		2	\$ 21,016,000	\$ 5,254,000	\$ 0	\$ 0	\$ 0	\$ 26,270,000
CONSTR \$	31,500,000		4U	\$ 4,184,000	\$ 1,046,000	\$ 0	\$ 0	\$ 0	\$ 5,230,000
CONST ENG \$	788,619		TOTAL	\$ 25,200,000	\$ 6,300,000	\$ 0	\$ 0	\$ 0	\$ 31,500,000
CONTING \$	785,668								
INDIRECT \$	385,016								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	41,326,770								

2025-2028 STIP			07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	2158-01-020	2025	FM 2275	C	LONGVIEW	\$ 36,400,000	
LIMITS FROM FM 1845 (PINE TREE RD), E						PROJECT SPONSOR TXDOT-TYLER			
LIMITS TO SH 300 IN LONGVIEW						REVISION DATE 07/2024			
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH CENTER TURN LANE							MPO PROJ NUM 1030		
DESCR							FUNDING CAT(S) 2		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	651,026	COST OF APPROVED PHASES \$ 36,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,868,040		2	\$ 29,120,000	\$ 7,280,000	\$ 0	\$ 0	\$ 0	\$ 36,400,000
CONSTR \$	36,400,000		TOTAL	\$ 29,120,000	\$ 7,280,000	\$ 0	\$ 0	\$ 0	\$ 36,400,000
CONST ENG \$	789,203								
CONTING \$	786,250								
INDIRECT \$	385,301								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	50,879,820								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LONGVIEW MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP			07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	0248-06-017	2026	US 271	C		\$ 12,168,000	
LIMITS FROM UPSHUR C/L, 0.1 MI N OF FM 2275, S			PROJECT SPONSOR TXDOT-TYLER						
LIMITS TO SL 485 IN GLADEWATER			REVISION DATE 07/2024						
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH CENTER TURN LANE			MPO PROJ NUM 1110						
DESCR			FUNDING CAT(S) 4U						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	232,509	COST OF APPROVED PHASES \$ 12,168,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,550,000		4U	\$ 9,734,400	\$ 2,433,600	\$ 0	\$ 0	\$ 0	\$ 12,168,000
CONSTR \$	12,168,000		TOTAL	\$ 9,734,400	\$ 2,433,600	\$ 0	\$ 0	\$ 0	\$ 12,168,000
CONST ENG \$	281,858								
CONTING \$	280,804								
INDIRECT \$	137,608								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,650,779								

2025-2028 STIP			07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	3290-02-009	2026	SL 485	C	GLADEWATER	\$ 15,080,000	
LIMITS FROM US 80 IN E GLADEWATER, NORTHERLY			PROJECT SPONSOR TXDOT-TYLER						
LIMITS TO US 271 IN N GLADEWATER			REVISION DATE 07/2024						
PROJECT WIDEN 4 LANE ROADWAY FOR CENTER TURN LANE			MPO PROJ NUM 1120						
DESCR			FUNDING CAT(S) 4U						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	232,509	COST OF APPROVED PHASES \$ 15,080,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,048,000		4U	\$ 12,064,000	\$ 3,016,000	\$ 0	\$ 0	\$ 0	\$ 15,080,000
CONSTR \$	15,080,000		TOTAL	\$ 12,064,000	\$ 3,016,000	\$ 0	\$ 0	\$ 0	\$ 15,080,000
CONST ENG \$	281,858								
CONTING \$	280,804								
INDIRECT \$	137,608								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,060,779								

2025-2028 STIP			07/2024 Revision: Approved 09/30/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	0545-04-048	2027	SH 42	C		\$ 143,472,000	
LIMITS FROM US 80 IN WHITE OAK, S			PROJECT SPONSOR TXDOT-TYLER						
LIMITS TO IH 20 IN KILGORE			REVISION DATE 07/2024						
PROJECT WIDEN FROM 2 LANES TO 4 LANES W/ FLUSH MEDIAN & CURB & GUTTER							MPO PROJ NUM 1130		
DESCR							FUNDING CAT(S) 2, 12, 11, 6		
REMARKS				PROJECT PROJECT REPROGRAMMED FROM FY 2024 TO FY 2027.					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,343,811	COST OF APPROVED PHASES \$ 143,472,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,438,650		2	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONSTR \$	143,472,000		12	\$ 78,294,400	\$ 19,573,600	\$ 0	\$ 0	\$ 0	\$ 97,868,000
CONST ENG \$	4,053,518		11	\$ 16,883,200	\$ 4,220,800	\$ 0	\$ 0	\$ 0	\$ 21,104,000
CONTING \$	4,038,349		6	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
INDIRECT \$	1,978,990		TOTAL	\$ 114,777,600	\$ 28,694,400	\$ 0	\$ 0	\$ 0	\$ 143,472,000
BOND FIN \$	0								
T CHG ORD \$	0								
TOTAL CST \$	172,325,318								



# **2025-2028 Statewide Transportation Improvement Program**

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## **Lubbock MPO**

**Highway Projects**

2025-2028 STIP			07/2024 Revision: Not Approved 09/08/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-096	2025	Upland Ave C		LUBBOCK	\$ 7,150,000	
LIMITS FROM UPLAND AVENUE, FROM 82ND STREET						PROJECT SPONSOR			
LIMITS TO 98TH STREET						REVISION DATE 07/2024			
PROJECT WIDEN NON-FREEWAY 2 LANES TO 5 LANES							MPO PROJ NUM MPO 40-9		
DESCR							FUNDING CAT(S) 7		
REMARKS Project was moved from FY 2024 to FY 2025 to help r P7 remain fiscally constrained. No changes in funding is anticipated. This project will show up in the 2 3-26 TIP.				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	375,645	COST OF APPROVED PHASES \$ 7,150,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
LOW PURCH \$	0		7	\$ 5,720,000	\$ 0	\$ 0	\$ 1,430,000	\$ 0	\$ 7,150,000
CONSTR \$	7,150,000		TOTAL	\$ 5,720,000	\$ 0	\$ 0	\$ 1,430,000	\$ 0	\$ 7,150,000
CONST ENG \$	376,412								
CONTING \$	143,000								
INDIRECT \$	222,321								
BOND FIN \$	0								
T CHG ORD \$	373,230								
TOTAL CST \$	8,640,608								





# **2025-2028 Statewide Transportation Improvement Program**

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**Nctcog MPO**

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Approved 09/25/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0000-02-096	2025	VA	C,E,ENG	VARIOUS	\$	380,504
LIMITS FROM	SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US 380-DTWN DALLAS;DNT:US 380-DTWN DALLAS;					PROJECT SPONSOR NCTCOG			
LIMITS TO	IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N GARLAND: AUSTIN ST-MAIN ST;					REVISION DATE 07/2024			
PROJECT DESCR	VILLAGE PKWY: WALLER CRK-JUSTIN RD; SH 26: CENTERPARK DR-GLADE; E EXCHANGE: PACK ERS ST-US 287; S CLARK RD: S ROYAL OAK-W WHEATL RD; BOLD RULER RD: BLUE MOUND RD -HOLLER LP; LOVE FIELD AIRPT; PH 2 ACT-REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 49 LOC					MPO PROJ NUM 25130.4 FUNDING CAT(S) 10			
REMARKS	RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/C P7 SJ 0000-02-094, TIP 25130.2/CSJ 0000-18-188, AND TI P 25130.3/CSJ 0000-02-095			PROJECT CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESS HISTORY IBIILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	38,050	COST OF APPROVED PHASES \$ 380,504	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 304,403	\$ 0	\$ 0	\$ 76,101	\$ 0	\$ 380,504
CONSTR \$	342,454		TOTAL	\$ 304,403	\$ 0	\$ 0	\$ 76,101	\$ 0	\$ 380,504
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	380,504								
2025-2028 STIP									
07/2024 Revision: Approved 09/25/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0000-02-095	2025	VA	C,E,ENG	VARIOUS	\$	380,504
LIMITS FROM	US 75-US 380 TO DALLAS CBD; DNT-US 380 TO DOWNTOWN CBD; PGBT-US 75 TO DNT; SH 114 -US 377 TO PGBT; IH 635 - IH 35 TO DNT					PROJECT SPONSOR NCTCOG			
LIMITS TO	IH 30-PGBT TO SH 205; PGBT-IH 30 TO IH 20; IH 20-PGBT TO MATLOCK; IH 820-U S 287 TO IH 20; IH 35E-US377 TO LAKEVIEW BLVD;					REVISION DATE 07/2024			
PROJECT DESCR	SH 199 - IH 820 TO IH 30; IH 820 - US 377 TO SH 121; US 287 - IH 35W TO FM 156; BAILEY RANCH RD - FM 1187 TO PARKVIEW DR.; N MACARTHUR BLVD - W NORTHGATE DR TO W WALNUT HILL LN; PH 2 ACTS INCL REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 43 LOCATIONS					MPO PROJ NUM 25130.3 FUNDING CAT(S) 10			
REMARKS	RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/C P7 SJ 0000-02-094, TIP 25130.2/CSJ 0000-18-188, AND TI P 25130.4/CSJ 0000-02-096			PROJECT CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESS HISTORY IBIILITY ACCELERATOR PROGRAM; BLINK SITE HOSTS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	38,050	COST OF APPROVED PHASES \$ 380,504	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 304,403	\$ 0	\$ 0	\$ 76,101	\$ 0	\$ 380,504
CONSTR \$	342,454		TOTAL	\$ 304,403	\$ 0	\$ 0	\$ 76,101	\$ 0	\$ 380,504
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	380,504								
2025-2028 STIP									
07/2024 Revision: Approved 09/25/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-188	2025	VA	C,E,ENG	VARIOUS	\$	2,662,992
LIMITS FROM	US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FRO M SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E;					PROJECT SPONSOR NCTCOG			
LIMITS TO	SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; I NDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY					REVISION DATE 07/2024			
PROJECT DESCR	DR; KINSHIP PKWY FROM CHOAT PKWY TO GOLDFINCH DR; AND ADDITIONAL SITES NEAR DAL LAS CBD; PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHI CLE CHARGERS AT UP TO 17 LOCATIONS					MPO PROJ NUM 25130.2 FUNDING CAT(S) 10			
REMARKS	RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/C P7 SJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TI P 25130.4/CSJ 0000-02-096			PROJECT CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESS HISTORY IBIILITY ACCELERATOR PROGRAM; BLINK NETWORK; PROJECT CAN B E FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPER ATIONS OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	266,299	COST OF APPROVED PHASES \$ 2,662,992	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 2,130,393	\$ 0	\$ 0	\$ 532,599	\$ 0	\$ 2,662,992
CONSTR \$	2,396,693		TOTAL	\$ 2,130,393	\$ 0	\$ 0	\$ 532,599	\$ 0	\$ 2,662,992
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,662,992								
TOTAL COSTS - CONSTRUCTION F = ENGINEERING R = ROW T = TRANSFER									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0000-18-186	2025	VA	E,ENG	VARIOUS	\$ 300,000
LIMITS FROM		ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM						PROJECT SPONSOR NCTCOG
LIMITS TO								REVISION DATE 07/2024
PROJECT		PHASE 1 ACTIVITIES, INCLUDING COORDINATION WITH CHARGING STATION COMPANIES TO RE						MPO PROJ NUM 25130
DESCR		PAIR AND/OR REPLACE UP TO 197 NON-OPERATIONAL EV CHARGING PORTS						FUNDING CAT(S) 10, Other
REMARKS		RELATED TO 25130.1/CSJ 0000-02-094 AND TIP 25130.2/						PROJECT 60,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED
		P7 CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND T						HISTORY IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN F
		IP 25130.4/CSJ 0000-02-096						UNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN SU
								BTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE
								UPWP
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	300,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	10	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0 \$ 300,000
CONSTR \$	4,500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0
CONST ENG \$	0		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0 \$ 300,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,800,000							

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0000-02-093	2025	IH 35W	C,E,ENG	VARIOUS	\$ 16,335,574
LIMITS FROM		ALLIANCE GATEWAY FREEWAY						PROJECT SPONSOR NCTCOG
LIMITS TO		OUTLET BLVD						REVISION DATE 07/2024
PROJECT		PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STAT						MPO PROJ NUM 25129.2
DESCR		ION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W HYDROGEN CORRIDOR, IN						FUNDING CAT(S) 10
		CLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES						
REMARKS		RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.						PROJECT CAT 10 IS CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PR
		P7 1/CSJ 0000-18-187						HISTORY OGRAM; FORT WORTH AREA HYDROGEN SITE
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,600,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	10	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0 \$ 16,335,574
CONSTR \$	14,735,574		TOTAL	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0 \$ 16,335,574
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	16,335,574							

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0000-18-187	2025	IH 20	C,E,ENG	VARIOUS	\$ 16,335,574
LIMITS FROM		SOUTH LANCASTER ROAD						PROJECT SPONSOR NCTCOG
LIMITS TO		BONNIE VIEW ROAD						REVISION DATE 07/2024
PROJECT		PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STAT						MPO PROJ NUM 25129.1
DESCR		ION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 20 OR IH 45 HYDROGEN CORR						FUNDING CAT(S) 10
		IDORS, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES						
REMARKS		RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.						PROJECT CAT 10 IS CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PR
		P7 2/CSJ 0000-02-093						HISTORY OGRAM; DALLAS AREA HYDROGEN SITE; PROJECT CAN BE FOUND IN
								SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF
								THE UPWP
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,600,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	10	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0 \$ 16,335,574
CONSTR \$	14,735,574		TOTAL	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0 \$ 16,335,574
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	16,335,574							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0000-18-185	2025	VA	E,ENG	VARIOUS	\$ 5,822,130
<b>LIMITS FROM</b>		CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP						<b>PROJECT SPONSOR</b> NCTCOG
<b>LIMITS TO</b>		ELECTRIC FREIGHT INFRASTRUCTURE PROJECT						<b>REVISION DATE</b> 07/2024
<b>LIMITS TO</b>		PROJECT PHASE 1 (PRE-NEPA) ACTIVITIES TO BUILD A NETWORK OF FIVE HYDROGEN REFUELING STATIONS AROUND THE TEXAS TRIANGLE; INCLUDES NCTCOG MANAGEMENT, PUBLIC ENGAGEMENT, PRELIMINARY DESIGN AND ENGINEERING, AND OTHER PRE-NEPA ACTIVITIES; INCLUDES NCTCOG STAFF TIME						<b>MPO PROJ NUM</b> 25129 <b>FUNDING CAT(S)</b> 10
<b>REMARKS</b>		RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 2512 P7 9.2/CSJ 0000-02-093						<b>HISTORY</b> CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM GRANT; RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	5,822,130	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	10	\$ 4,657,704	\$ 0	\$ 0	\$ 1,164,426	\$ 0	\$ 5,822,130
CONSTR \$	81,677,870	TOTAL	\$ 4,657,704	\$ 0	\$ 0	\$ 1,164,426	\$ 0	\$ 5,822,130
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	87,500,000							
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	1,340,065	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	10	\$ 10,720,516	\$ 0	\$ 0	\$ 2,680,129	\$ 0	\$ 13,400,645
CONSTR \$	12,060,580	TOTAL	\$ 10,720,516	\$ 0	\$ 0	\$ 2,680,129	\$ 0	\$ 13,400,645
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,400,645							
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	3,797,355	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	10	\$ 3,037,884	\$ 0	\$ 0	\$ 759,471	\$ 0	\$ 3,797,355
CONSTR \$	14,952,645	TOTAL	\$ 3,037,884	\$ 0	\$ 0	\$ 759,471	\$ 0	\$ 3,797,355
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	18,750,000							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-481	2025	VA	C	VARIOUS	\$ 600,000	
LIMITS FROM	AIR QUALITY TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM					PROJECT SPONSOR NCTCOG			
LIMITS TO	REGIONWIDE					REVISION DATE 07/2024			
PROJECT	PURCHASE EQUIPMENT TO DETECT HEAVY-DUTY DIESEL VEHICLE EMISSIONS TAMPERING; PART					MPO PROJ NUM 16011			
DESCR	NER WITH LAW ENFORCEMENT AGENCIES THROUGHOUT THE REGION TO SCAN VEHICLES AND ENSURE AIR QUALITY COMPLIANCE					FUNDING CAT(S) 3RTR121			
REMARKS	RTR 121 - ESA2			PROJECT PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGE					
P7				HISTORY MENT AND OPERATIONS OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000
CONSTR \$	600,000		TOTAL	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	0								
CONTING \$	0		\$ 600,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	600,000								
2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-487	2025	VA	C	VARIOUS	\$ 200,000	
LIMITS FROM	VEHICLE EMISSIONS INSPECTION AND LICENSE PLATE PROJECT					PROJECT SPONSOR NCTCOG			
LIMITS TO	REGIONWIDE					REVISION DATE 07/2024			
PROJECT	PURCHASE AND UTILIZE LICENSE PLATE READING CAMERAS FOR LAW ENFORCEMENT PARTNERS					MPO PROJ NUM 16010			
DESCR	TO COLLECT AND EVALUATE DATA TO MITIGATE FRAUDULENT METAL PLATES IN ORDER TO PREVENT CIRCUMVENTION OF VEHICLE EMISSIONS INSPECTIONS THEREBY IMPROVING AIR QUALITY					FUNDING CAT(S) 3RTR121			
REMARKS	RTR 121 - ESA2			PROJECT PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGE					
P7				HISTORY MENT AND OPERATIONS OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0		\$ 200,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								
2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-395	2025	VA	C	VARIOUS	\$ 8,643,089	
LIMITS FROM	CENTREPORT TRAIL FROM CENTREPORT STATION					PROJECT SPONSOR FORT WORTH			
LIMITS TO	CITY LIMITS					REVISION DATE 07/2024			
PROJECT	CONSTRUCT 12 FT WIDE SHARED-USE PATH					MPO PROJ NUM 14013.3			
DESCR						FUNDING CAT(S) 5			
REMARKS	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902			PROJECT					
P7	00-235 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A LOCAL MATCH VS TDCS			HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	190,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	165,200		5	\$ 6,914,471	\$ 0	\$ 0	\$ 1,728,618	\$ 0	\$ 8,643,089
CONSTR \$	13,700,000		TOTAL	\$ 6,914,471	\$ 0	\$ 0	\$ 1,728,618	\$ 0	\$ 8,643,089
CONST ENG \$	228,961								
CONTING \$	345,528		\$ 8,643,089						
INDIRECT \$	158,470								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,788,159								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-15-057	2025	IH 820	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 14,500,000	
LIMITS FROM	CHAPIN ROAD					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	WESTPOINT BLVD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND WIDEN F					MPO PROJ NUM 55315			
DESCR	ROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT AND WIDEN 4 LANE					FUNDING CAT(S) SW PE, SW ROW			
CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT									
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,500,000		SW PE	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	448,607,461		SW ROW	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONST ENG \$	23,551,892		TOTAL	\$ 0	\$ 14,500,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000
CONTING \$	0								
INDIRECT \$	11,615,729								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	498,275,082								

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0000-02-094	2025	SH 121	C,E,ENG	GRAPEVINE	\$ 776,000	
LIMITS FROM	AT GRAPEVINE MILLS MALL					PROJECT SPONSOR NCTCOG			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE AN ELECTRIC VEHICLE CH					MPO PROJ NUM 25130.1			
DESCR	ARGER					FUNDING CAT(S) 10			
REMARKS	RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.2/C			PROJECT CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESS					
P7	SJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TI			HISTORY BILITY ACCELERATOR PROGRAM; EVGo NETWORK					
P	25130.4/CSJ 0000-02-096								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	77,600	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 620,800	\$ 0	\$ 0	\$ 155,200	\$ 0	\$ 776,000
CONSTR \$	698,400		TOTAL	\$ 620,800	\$ 0	\$ 0	\$ 155,200	\$ 0	\$ 776,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	776,000								

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	5000-00-225	2025	VA	C	ARLINGTON	\$ 805,601	
LIMITS FROM	LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT					PROJECT SPONSOR SUSTAINABLE ENERGIES CORPOR			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 CORRIDOR					MPO PROJ NUM 25126			
DESCR						FUNDING CAT(S) 3LC, 10NEVI			
REMARKS	LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR			PROJECT PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI					
P7				HISTORY FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY P					
				ROJECT SPONSOR					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,656	\$ 180,656
CONSTR \$	805,601		10NEVI	\$ 499,956	\$ 0	\$ 0	\$ 124,989	\$ 0	\$ 624,945
CONST ENG \$	0		TOTAL	\$ 499,956	\$ 0	\$ 0	\$ 124,989	\$ 180,656	\$ 805,601
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	805,601								



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NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/25/2024								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	TARRANT	5000-00-218	2025	VA	C	FORT WORTH	\$ 969,436		
LIMITS FROM		IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST		PROJECT SPONSOR IMPOWER CONNECTION, INC.						
LIMITS TO		REVISION DATE 07/2024								
PROJECT		MPO PROJ NUM 25125								
DESCR		FUNDING CAT(S) 10NEVI								
REMARKS		PROJECT PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI								
P7		HISTORY FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY P								
		ROJECT SPONSOR								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	10NEVI	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436	
CONSTR \$	969,436		TOTAL	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436	
CONST ENG \$	0									
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	969,436									

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	TARRANT	0902-90-339	2025	VA	C	ARLINGTON	\$ 2,000,000		
LIMITS FROM		ARLINGTON ENTERTAINMENT DISTRICT		PROJECT SPONSOR ARLINGTON						
LIMITS TO		REVISION DATE 07/2024								
PROJECT		MPO PROJ NUM 25003								
DESCR		FUNDING CAT(S) 3RTR121								
REMARKS		PROJECT PART OF 2026 WORLD CUP FUNDING PARTNERSHIP								
P7		HISTORY								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	3RTR121	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	
CONSTR \$	2,000,000		TOTAL	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	
CONST ENG \$	0									
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	2,000,000									

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	TARRANT	0013-10-094	2025	CS	E,ENG	FORT WORTH	\$ 6,000,000		
LIMITS FROM		ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES		PROJECT SPONSOR TARRANT CO						
LIMITS TO		REVISION DATE 07/2024								
PROJECT		MPO PROJ NUM 24019								
DESCR		FUNDING CAT(S) 3LC								
REMARKS		PROJECT								
P7		HISTORY								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000	
CONSTR \$	50,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000	
CONST ENG \$	1,572,326									
CONTING \$	1,312,000									
INDIRECT \$	966,048									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	59,850,374									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-48-891	2025	VA	C	VARIOUS	\$ 1,409,948	
LIMITS FROM NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO				REVISION DATE 07/2024					
PROJECT HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)				MPO PROJ NUM 20294					
DESCR				FUNDING CAT(S) 3RTR121					
REMARKS RTR 121-TC2				PROJECT BALANCE OF FUNDING IN FY 2015 - 2024					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 1,409,948	\$ 0	\$ 0	\$ 1,409,948
CONSTR \$	6,850,000		TOTAL	\$ 0	\$ 0	\$ 1,409,948	\$ 0	\$ 0	\$ 1,409,948
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,850,000								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1068-01-213	2025	IH 30	E,ENG,R,ACQ	FORT WORTH	\$ 13,500,000	
LIMITS FROM IH 820				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO CAMP BOWIE BLVD				REVISION DATE 07/2024					
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO 4/8 L				MPO PROJ NUM 13002.1					
DESCR ANE CONTINUOUS FRONTAGE ROADS				FUNDING CAT(S) SW PE, SW ROW					
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,500,000		SW PE	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	1,392,181,715		SW ROW	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONST ENG \$	77,657,636		TOTAL	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
CONTING \$	77,688,712								
INDIRECT \$	38,300,535								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,599,328,598								

2025-2028 STIP		07/2024 Revision: Not Approved 10/03/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-166	2025	CS	E,ENG	HASLET	\$ 10,000,000	
LIMITS FROM ON HASLET PARKWAY/SH 170 FROM IH 35W				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO INTERMODAL PKWY				REVISION DATE 07/2024					
PROJECT CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS				MPO PROJ NUM 11898.6					
DESCR				FUNDING CAT(S) 7, SW PE, Other					
REMARKS				PROJECT 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO					
P7				HISTORY ]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNE					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,000,000		7	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	103,645,027		SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	376,441		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	12,728,672		TOTAL	\$ 9,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
INDIRECT \$	135,109								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	131,885,249								

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NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-07-036	2025	SH 180	R,ACQ	ARLINGTON	\$ 1,600,000	
LIMITS FROM DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST						PROJECT SPONSOR ARLINGTON			
LIMITS TO FM 157/COLLINS STREET; IN ARLINGTON						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE D						MPO PROJ NUM 11853.2			
DESCR ISTRCT						FUNDING CAT(S) 5			
REMARKS				PROJECT MPO MILESTONE POLICY PROJECT; REMAINING ROW FUNDING IN FY					
P7				HISTORY 2018					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	270,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,567,805		5	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
CONSTR \$	3,600,000		TOTAL	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
CONST ENG \$	164,484								
CONTING \$	321,637								
INDIRECT \$	113,844								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,037,770								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	3148-01-013	2025	FM 3097	E,ENG,R,ACQ	VARIOUS	\$ 17,299,093	
LIMITS FROM TUBBS RD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO FM 549						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES						MPO PROJ NUM 13084			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,299,093		SW PE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	45,709,008		SW ROW	\$ 0	\$ 15,299,093	\$ 0	\$ 0	\$ 0	\$ 15,299,093
CONST ENG \$	2,581,784		TOTAL	\$ 0	\$ 17,299,093	\$ 0	\$ 0	\$ 0	\$ 17,299,093
CONTING \$	2,652,755								
INDIRECT \$	1,260,467								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	69,503,107								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	NCTCOG	HUNT	0009-13-196	2025	IH 30	E,ENG,R,ACQ	VARIOUS	\$ 7,250,000	
LIMITS FROM EAST OF LAMAR STREET						PROJECT SPONSOR TXDOT-PARIS			
LIMITS TO EAST OF FM 513						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY						MPO PROJ NUM 13080			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	750,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,500,000		SW PE	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONSTR \$	280,000,000		SW ROW	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
CONST ENG \$	15,618,750		TOTAL	\$ 0	\$ 7,250,000	\$ 0	\$ 0	\$ 0	\$ 7,250,000
CONTING \$	15,625,000								
INDIRECT \$	7,703,125								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	326,196,875								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/24/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PARIS	NCTCOG	HUNT	0009-13-195	2025	IH 30	E,ENG,R,ACQ	GREENVILLE	\$ 2,950,000
LIMITS FROM		EAST OF DIVISION STREET		PROJECT SPONSOR TXDOT-PARIS				
LIMITS TO		EAST OF LAMAR STREET		REVISION DATE 07/2024				
PROJECT		RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					MPO PROJ NUM 13079	
DESCR							FUNDING CAT(S) SW PE, SW ROW	
REMARKS		PROJECT REGIONAL 10-YEAR PLAN PROJECT						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,200,000	SW PE	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONSTR \$	168,000,000	SW ROW	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
CONST ENG \$	9,371,250	TOTAL	\$ 0	\$ 2,950,000	\$ 0	\$ 0	\$ 0	\$ 2,950,000
CONTING \$	9,375,000	\$ 2,950,000						
INDIRECT \$	4,621,875							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	194,318,125							

2025-2028 STIP		07/2024 Revision: Approved 10/04/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PARIS	NCTCOG	HUNT	0009-13-194	2025	IH 30	E,ENG,R,ACQ	GREENVILLE	\$ 3,300,000
LIMITS FROM		MONTY STRATTON		PROJECT SPONSOR TXDOT-PARIS				
LIMITS TO		EAST OF DIVISION STREET		REVISION DATE 07/2024				
PROJECT		RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					MPO PROJ NUM 13078	
DESCR							FUNDING CAT(S) SW PE, SW ROW	
REMARKS		PROJECT REGIONAL 10-YEAR PLAN PROJECT						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,300,000	SW PE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	224,000,000	SW ROW	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000
CONST ENG \$	12,495,000	TOTAL	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
CONTING \$	12,500,000	\$ 3,300,000						
INDIRECT \$	6,162,500							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	258,457,500							

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ELLIS	5000-00-226	2025	VA	C	WAXAHACHIE	\$ 1,408,319
LIMITS FROM		IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR		PROJECT SPONSOR H&D REALTY INVESTMENTS, LLC				
LIMITS TO				REVISION DATE 07/2024				
PROJECT		INSTALL 8 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35E CORRIDO					MPO PROJ NUM 25124	
DESCR		R					FUNDING CAT(S) 3LC, 10NEVI	
REMARKS		PROJECT CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH						
P7		HISTORY TO BE PAID BY PROJECT SPONSOR						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 158,436	\$ 158,436
CONSTR \$	1,408,319	10NEVI	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 0	\$ 1,249,883
CONST ENG \$	0	TOTAL	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 158,436	\$ 1,408,319
CONTING \$	0	\$ 1,408,319						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,408,319							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1310-01-050	2025	FM 407	C	NORTHLAKE	\$	37,675,733
LIMITS FROM EAST OF IH 35W		PROJECT SPONSOR						TXDOT-DALLAS	
LIMITS TO WEST OF IH 35W		REVISION DATE						07/2024	
PROJECT WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED		MPO PROJ NUM						55297	
DESCR		FUNDING CAT(S)						3RTR121	
REMARKS RTR 121-DE1				PROJECT 20% MATCH FOR RTR FUNDING BEING COVERED BY TXDOT FUNDING					
P7				HISTORY ON PE, ROW, CE, AND ADMIN COSTS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,373,907	COST OF APPROVED PHASES \$ 37,675,733	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,762,808		3RTR121	\$ 0	\$ 0	\$ 37,675,733	\$ 0	\$ 0	\$ 37,675,733
CONSTR \$	37,675,733		TOTAL	\$ 0	\$ 0	\$ 37,675,733	\$ 0	\$ 0	\$ 37,675,733
CONST ENG \$	2,118,892								
CONTING \$	3,357,948								
INDIRECT \$	1,034,476								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	52,323,764								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-326	2025	CS	C	LEWISVILLE	\$	23,750,000
LIMITS FROM CORPORATE DR FROM RAILROAD STREET		PROJECT SPONSOR						LEWISVILLE	
LIMITS TO JOSEY LANE		REVISION DATE						07/2024	
PROJECT CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY		MPO PROJ NUM						20151	
DESCR		FUNDING CAT(S)						3RTR121	
REMARKS RTR 121 - DE1				PROJECT RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-					
P7				HISTORY 46-236, AND TIP 20108/CSJ 0918-46-238; REMAINING CONSTRUCTION FUNDING IN FY2024					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 23,750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 19,000,000	\$ 4,750,000	\$ 0	\$ 23,750,000
CONSTR \$	34,224,243		TOTAL	\$ 0	\$ 0	\$ 19,000,000	\$ 4,750,000	\$ 0	\$ 23,750,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,224,243								

2025-2028 STIP		07/2024 Revision: Approved 09/24/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-485	2025	VA	E,ENG	DALLAS	\$	10,000,000
LIMITS FROM SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE		PROJECT SPONSOR						TXDOT-DALLAS	
LIMITS TO EWING AVE		REVISION DATE						07/2024	
PROJECT CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE		MPO PROJ NUM						55166.3	
DESCR E ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE		FUNDING CAT(S)						10	
REMARKS				PROJECT PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS;					
P7				HISTORY CAT 10 IS TEXAS LEGISLATIVE BUDGET RIDER					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,000,000	COST OF APPROVED PHASES \$ 10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	67,000,000		TOTAL	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	472,163								
CONTING \$	208,600								
INDIRECT \$	209,049								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	77,889,812								

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NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-18-159	2025	CS	C	DALLAS	\$ 27,250,000	
LIMITS FROM	ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET					PROJECT SPONSOR DALLAS			
LIMITS TO	ROBERT B CULLUM BLVD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT ROADWAY FROM 5/6 TO 4 LANES, INCLUDING RETROFIT OF BRIDGE OVER THE T					MPO PROJ NUM 25110			
DESCR	RINITY RIVER; CONSTRUCT BICYCLE LANES, BUS SHELTER IMPROVEMENTS, TRAFFIC SIGNAL IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS					FUNDING CAT(S) 10			
REMARKS				PROJECT 2023 SAFE STREETS AND ROADS FOR ALL GRANT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 27,250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000
CONSTR \$	27,250,000		TOTAL	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,250,000								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-514	2025	CS	E,ENG	DALLAS	\$ 2,000,000	
LIMITS FROM	ON HARRY HINES BLVD AND					PROJECT SPONSOR DALLAS			
LIMITS TO	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD					REVISION DATE 07/2024			
PROJECT	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SI					MPO PROJ NUM 24007			
DESCR	GNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTR					FUNDING CAT(S) 7, Other			
				UCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR					
REMARKS				PROJECT 400,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED					
P7				HISTORY IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN					
				FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES \$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	10,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	809,423		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	357,600								
INDIRECT \$	358,370								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,525,393								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2374-01-175	2025	IH 635	C	DALLAS	\$ 6,620,420	
LIMITS FROM	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					MPO PROJ NUM 20263			
DESCR						FUNDING CAT(S) 3RTR121			
REMARKS				PROJECT REMAINING FUNDING IN PREVIOUS FISCAL YEARS					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 6,620,420	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 6,620,420	\$ 0	\$ 0	\$ 6,620,420
CONSTR \$	10,740,000		TOTAL	\$ 0	\$ 0	\$ 6,620,420	\$ 0	\$ 0	\$ 6,620,420
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,740,000								



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NCTCOG MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-532	2025	VA	T	VARIOUS	\$ 229,099
LIMITS FROM COTTON BELT/SILVER LINE RAIL LINE FROM DFW AIRPORT STATION		PROJECT SPONSOR DART						
LIMITS TO SHILOH STATION IN PLANO		REVISION DATE 07/2024						
PROJECT CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL		MPO PROJ NUM 20003.5						
DESCR		FUNDING CAT(S) 7, Other						
REMARKS COTTON BELT RAIL PROJECT #26		PROJECT PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DA						
P7		HISTORY LLAS MEDIATION; 45,820 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 229,099	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	229,099		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 229,099	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	229,099							

2025-2028 STIP		07/2024 Revision: Approved 09/24/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0000-18-192	2025	VA	T	VARIOUS	\$ 863,333
LIMITS FROM ON COIT ROAD		PROJECT SPONSOR DART						
LIMITS TO AT OSAGE PLZ COURT		REVISION DATE 07/2024						
PROJECT CONSTRUCT NEW SIGNAL		MPO PROJ NUM 20003.4						
DESCR		FUNDING CAT(S) 7, Other						
REMARKS		PROJECT PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DA						
P7		HISTORY LLAS MEDIATION; 172,667 TRANSPORTATION DEVELOPMENT CREDIT S USED IN LIEU OF LOCAL MATCH; CATEGORY 2						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 863,333	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	863,333		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 863,333	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	863,333							

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-531	2025	VA	T	VARIOUS	\$ 1,083,466
LIMITS FROM SILVER LINE ROADWAY/RAIL CROSSINGS FROM COIT ROAD TO HILLCREST ROAD		PROJECT SPONSOR DART						
LIMITS TO		REVISION DATE 07/2024						
PROJECT CONSTRUCT 6 FOOT SIDEWALKS ON EACH SIDE OF HILLCREST ROAD, ALONG COIT ROAD, AND		MPO PROJ NUM 20003.3						
DESCR IN QUIET ZONE AREA		FUNDING CAT(S) 10, Other						
REMARKS COTTON BELT RAIL PROJECT #24		PROJECT PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DA						
P7		HISTORY LLAS MEDIATION; 216,693 TRANSPORTATION DEVELOPMENT CREDIT S USED IN LIEU OF LOCAL MATCH; CATEGORY 2; CATEGORY 10 IS CARBON REDUCTION PROGRAM FUNDING						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
ROW PURCH \$	0	COST OF APPROVED PHASES	10	\$ 1,083,466	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	1,083,466		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,083,466	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,083,466							

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2025-2028 STIP				07/2024 Revision: Approved 09/25/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-529	2025	VA	T	VARIOUS	\$ 1,000,000	
LIMITS FROM SILVER LINE RAIL LINE FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW W (UNIVERSITY PLACE WALL EXTENSION)						PROJECT SPONSOR DART			
LIMITS TO						REVISION DATE 07/2024			
PROJECT EXTEND SAFETY WALL TO WATERVIEW						MPO PROJ NUM 20003.2			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS COTTON BELT RAIL PROJECT #23				PROJECT PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DART/DA					
P7				HISTORY LLAS MEDIATION; 200,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								
2025-2028 STIP									
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-528	2025	VA	T	VARIOUS	\$ 124,608	
LIMITS FROM MEANDERING WAY AT SILVER LINE RAIL CROSSING						PROJECT SPONSOR DART			
LIMITS TO						REVISION DATE 07/2024			
PROJECT INSTALL FLASHING OR LIT SIGNAGE FOR ENHANCED VISIBILITY AT MEANDERING WAY						MPO PROJ NUM 20003.1			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS COTTON BELT RAIL PROJECT #22				PROJECT PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DART/DA					
P7				HISTORY LLAS MEDIATION; 24,922 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 124,608	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 124,608	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,608
CONSTR \$	124,608		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 124,608	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,608
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	124,608								
2025-2028 STIP									
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-260	2025	IH 30	E,ENG,R,ACQ	VARIOUS	\$ 36,466,336	
LIMITS FROM IH 635						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO BASS PRO DRIVE						REVISION DATE 07/2024			
PROJECT OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING FREEWAY,						MPO PROJ NUM 13082			
DESCR REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH (NO ADDITIONAL CAPACITY)						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES \$ 36,466,336	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	34,466,336		SW PE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	50,622,382		SW ROW	\$ 0	\$ 34,466,336	\$ 0	\$ 0	\$ 0	\$ 34,466,336
CONST ENG \$	3,766,960		TOTAL	\$ 0	\$ 36,466,336	\$ 0	\$ 0	\$ 0	\$ 36,466,336
CONTING \$	4,171,827								
INDIRECT \$	1,431,741								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	96,459,246								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-168	2025	CS	C	DALLAS	\$	14,980,828
LIMITS FROM RIVERFRONT BLVD FROM CADIZ STREET						PROJECT SPONSOR DALLAS CO			
LIMITS TO JUSTICE CENTER WAY						REVISION DATE 07/2024			
PROJECT RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTIO						MPO PROJ NUM 11726.4			
DESCR N IMPROVEMENTS						FUNDING CAT(S) 3RTR121			
REMARKS RTR 121 - DA2 P7				PROJECT MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2 HISTORY 024; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MAT CH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/ CSJ 0196-06-034; REMAINING CONSTRUCTION FUNDING IN FY2024					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 4,270,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 600,000		3RTR121	\$ 0	\$ 0	\$ 11,984,662	\$ 2,996,166	\$ 0	\$ 14,980,828
CONSTR	\$ 58,090,939		TOTAL	\$ 0	\$ 0	\$ 11,984,662	\$ 2,996,166	\$ 0	\$ 14,980,828
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 62,960,939								
2025-2028 STIP									
07/2024 Revision: Approved 07/01/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-385	2025	VA	T	FORT WORTH	\$	19,500,000
LIMITS FROM NEW TEXRAIL VEHICLES FOR TEXRAIL LINE						PROJECT SPONSOR FWTA			
LIMITS TO						REVISION DATE 07/2024			
PROJECT PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVIC						MPO PROJ NUM 24030			
DESCR E FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT						FUNDING CAT(S) 10, Other			
REMARKS P7				PROJECT 3,900,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN HISTORY LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOT AL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; CATEGORY 10 IS CARBON REDUCTION PROGRAM FUNDING					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		10	\$ 19,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,500,000
CONSTR	\$ 65,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0		TOTAL	\$ 19,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,500,000
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 65,000,000								
2025-2028 STIP									
07/2024 Revision: Approved 09/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-172	2025	CS	C,E,ENG,R,UTL	VARIOUS	\$	17,684,198
LIMITS FROM MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE						PROJECT SPONSOR FORT WORTH			
LIMITS TO LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE						REVISION DATE 07/2024			
PROJECT RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS C						MPO PROJ NUM 25013			
DESCR UT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SID EWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT						FUNDING CAT(S) Other, 5, 7			
REMARKS CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIG P7 NALS ONLY				PROJECT 3,536,840 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [ HISTORY MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU LATED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL ENG, RO W, AND UTIL FUNDING IN FY2016, 2021, AND 2023					
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 3,298,208	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 2,200,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 15,750,000		5	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONST ENG	\$ 1,834,351		7	\$ 11,684,198	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,684,198
CONTING	\$ 0		TOTAL	\$ 17,684,198	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,684,198
INDIRECT	\$ 658,368								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 23,740,927								

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NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-324	2025	VA	C	VARIOUS	\$	250,000
LIMITS FROM ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT							PROJECT SPONSOR NCTCOG		
LIMITS TO CENTREPORT STATION							REVISION DATE 07/2024		
PROJECT DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO IMPROV							MPO PROJ NUM 25010		
DESCR E OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SO							FUNDING CAT(S) 3RTR121		
URCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE									
BETTER MOBILITY									
REMARKS RTR 121 - WSA2				PROJECT PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERAT					
P7				HISTORY IONS OF THE UPWP					
TOTAL PROJECT COST INFORMATION									
AUTHORIZED FUNDING BY CATEGORY/SHARE									
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
CONSTR \$	250,000		TOTAL	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	250,000								

2025-2028 STIP									
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-326	2025	VA	T	FORT WORTH	\$	1,000,000
LIMITS FROM TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS							PROJECT SPONSOR DART		
LIMITS TO							REVISION DATE 07/2024		
PROJECT TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SE							MPO PROJ NUM 25002		
DESCR CURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRA							FUNDING CAT(S) Other, 7		
NSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS.									
REMARKS				PROJECT PART OF FIFA 2026 WORLD CUP PARTNERSHIP; 200,000 TRANSPOR					
P7				HISTORY TATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN					
				LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING T					
				OTAL; CATEGORY 2 TDCS					
TOTAL PROJECT COST INFORMATION									
AUTHORIZED FUNDING BY CATEGORY/SHARE									
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	1,000,000		7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	0		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

2025-2028 STIP									
07/2024 Revision: Approved 09/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-325	2025	CS	R,ACQ	ARLINGTON	\$	11,000,000
LIMITS FROM ON RANDOL MILL RD FROM COOPER ST							PROJECT SPONSOR ARLINGTON		
LIMITS TO FM 157 (COLLINS ST)							REVISION DATE 07/2024		
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSC							MPO PROJ NUM 14022		
DESCR APING							FUNDING CAT(S) 3LC		
REMARKS LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT				PROJECT PART OF FIFA 2026 WORLD CUP PARTNERSHIP					
P7 T COUNTY				HISTORY					
TOTAL PROJECT COST INFORMATION									
AUTHORIZED FUNDING BY CATEGORY/SHARE									
PREL ENG \$	5,493,445	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
CONSTR \$	24,845,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
CONST ENG \$	1,400,554								
CONTING \$	1,395,313								
INDIRECT \$	683,772								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	44,818,084								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-383	2025	VA	C	VARIOUS	\$ 2,500,000	
LIMITS FROM	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)					PROJECT SPONSOR NCTCOG			
LIMITS TO	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY TH ROUGH					REVISION DATE 07/2024			
PROJECT	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT					MPO PROJ NUM 11678			
DESCR	WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					FUNDING CAT(S) 7, Other			
REMARKS	P7			PROJECT 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,750,000								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0000-18-051	2025	CS	E,ENG	TERRELL	\$ 400,000	
LIMITS FROM	ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY					PROJECT SPONSOR TERRELL			
LIMITS TO	AMERICAN WAY					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE)					MPO PROJ NUM 25108			
DESCR						FUNDING CAT(S) 3LC			
REMARKS	P7 LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
CONSTR \$	6,100,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,500,000								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	1068-04-182	2025	IH 30	C,E,ENG	GRAND PRAIRIE	\$ 340,761	
LIMITS FROM	MACARTHUR BLVD					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	BELT LINE RD					REVISION DATE 07/2024			
PROJECT	INSTALL NEW DYNAMIC MESSAGE SIGN					MPO PROJ NUM 25002.3			
DESCR						FUNDING CAT(S) 5, SW PE			
REMARKS	P7			PROJECT PART OF FIFA 2026 WORLD CUP PARTNERSHIP HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	28,261	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 250,000	\$ 62,500	\$ 0	\$ 0	\$ 0	\$ 312,500
CONSTR \$	312,500		SW PE	\$ 0	\$ 28,261	\$ 0	\$ 0	\$ 0	\$ 28,261
CONST ENG \$	25,838		TOTAL	\$ 250,000	\$ 90,761	\$ 0	\$ 0	\$ 0	\$ 340,761
CONTING \$	76,750								
INDIRECT \$	16,726								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	460,075								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-469	2025	VA	T	VARIOUS	\$	90,000,000
LIMITS FROM TRE REPLACEMENT VEHICLES						PROJECT SPONSOR DART			
LIMITS TO						REVISION DATE 07/2024			
PROJECT PURCHASE 9 REPLACEMENT VEHICLES						MPO PROJ NUM 24013			
DESCR						FUNDING CAT(S) 3LC, 7			
REMARKS LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,500,000	\$ 52,500,000
CONSTR \$	90,000,000		7	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 0	\$ 37,500,000
CONST ENG \$	0		TOTAL	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 52,500,000	\$ 90,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	90,000,000								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-517	2025	CS	E,ENG,R,ACQ,UTL	VARIOUS	\$	1,850,000
LIMITS FROM ON BELT LINE RD FROM EAST OF SUNRISE RD						PROJECT SPONSOR DALLAS CO			
LIMITS TO E OF MASON RD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED						MPO PROJ NUM 21032.4			
DESCR						FUNDING CAT(S) 3LC, 3RTR121			
REMARKS RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY WILME				PROJECT HISTORY					
P7 R AND DALLAS COUNTY									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	650,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000
CONSTR \$	5,600,000		3RTR121	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 900,000	\$ 1,850,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,450,000								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-00-471	2025	CS	E,ENG,R,ACQ,UTL	VARIOUS	\$	8,200,000
LIMITS FROM ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD						PROJECT SPONSOR DALLAS CO			
LIMITS TO LOOP 9 FRONTAGE ROAD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PH						MPO PROJ NUM 21032.3			
DESCR ASE 3						FUNDING CAT(S) 3LC, 3RTR121			
REMARKS RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY DALLA				PROJECT HISTORY					
P7 S CO, WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,700,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 2,800,000
CONSTR \$	29,290,000		3RTR121	\$ 0	\$ 0	\$ 5,400,000	\$ 0	\$ 0	\$ 5,400,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 5,400,000	\$ 0	\$ 2,800,000	\$ 8,200,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	37,490,000								



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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-525	2025	CS	E,ENG,R,ACQ,UTL	VARIOUS	\$	4,700,000
LIMITS FROM	ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD					PROJECT SPONSOR DALLAS CO			
LIMITS TO	FERRIS ROAD					REVISION DATE 07/2024			
PROJECT DESCR	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD; PHASE 2						MPO PROJ NUM 21032.2		
REMARKS	RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY DALLA P7 S CO, WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,400,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000
CONSTR \$	7,000,000		3RTR121	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 3,500,000	\$ 4,700,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,700,000								

2025-2028 STIP				07/2024 Revision: Approved 09/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-526	2025	CS	E,ENG	VARIOUS	\$	2,200,000
LIMITS FROM	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					PROJECT SPONSOR DALLAS CO			
LIMITS TO	ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					REVISION DATE 07/2024			
PROJECT DESCR	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)						MPO PROJ NUM 21032		
REMARKS	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, PRIVATE SECTOR, AND LANCASTER; RTR 121-DA1				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,200,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
CONSTR \$	18,200,000		3RTR121	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 1,100,000
CONST ENG \$	631,363		TOTAL	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 2,200,000
CONTING \$	629,000								
INDIRECT \$	308,241								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,168,604								

2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-521	2025	VA	C	DALLAS	\$	5,000,000
LIMITS FROM	ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD;					PROJECT SPONSOR DALLAS			
LIMITS TO	ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD					REVISION DATE 07/2024			
PROJECT DESCR	CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO						MPO PROJ NUM 21027.2		
REMARKS	RTR 121 - DA1 P7				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,500,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-00-407	2025	VA	C	DALLAS	\$ 5,788,636	
LIMITS FROM	ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWE R, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;						PROJECT SPONSOR	DALLAS	
LIMITS TO	ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN A T GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD						REVISION DATE	07/2024	
PROJECT DESCR	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO						MPO PROJ NUM	21027.1	
REMARKS	RTR 121 - DA1			PROJECT HISTORY		FUNDING CAT(S) 3RTR121			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	600,000	COST OF APPROVED PHASES \$ 5,788,636	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 4,630,909	\$ 1,157,727	\$ 0	\$ 5,788,636
CONSTR \$	5,788,636		TOTAL	\$ 0	\$ 0	\$ 4,630,909	\$ 1,157,727	\$ 0	\$ 5,788,636
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,388,636								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	2921-01-010	2025	SS 394	E,ENG,R,ACQ	WAXAHACHIE	\$ 10,350,000	
LIMITS FROM	IH 35E						PROJECT SPONSOR	TXDOT-DALLAS	
LIMITS TO	FM 877						REVISION DATE	07/2024	
PROJECT DESCR	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION						MPO PROJ NUM	13076	
REMARKS				PROJECT HISTORY		REGIONAL 10-YEAR PLAN PROJECT			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,350,000	COST OF APPROVED PHASES \$ 10,350,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	9,000,000		SW PE	\$ 0	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 1,350,000
CONSTR \$	33,600,000		SW ROW	\$ 0	\$ 9,000,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONST ENG \$	2,070,271		TOTAL	\$ 0	\$ 10,350,000	\$ 0	\$ 0	\$ 0	\$ 10,350,000
CONTING \$	1,704,000								
INDIRECT \$	919,416								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,643,687								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-18-050	2025	CS	E,ENG,R,ACQ	ADDISON	\$ 4,520,000	
LIMITS FROM	ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD						PROJECT SPONSOR	ADDISON	
LIMITS TO	DALLAS PARKWAY						REVISION DATE	07/2024	
PROJECT DESCR	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING						MPO PROJ NUM	11903.2	
REMARKS	LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON			PROJECT HISTORY		ADDING TO THE TIP/STIP FOR SIB LOAN			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,420,000	COST OF APPROVED PHASES \$ 4,520,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	100,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,520,000	\$ 4,520,000
CONSTR \$	27,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,520,000	\$ 4,520,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	31,520,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-18-049	2025	CS	E,ENG,R,ACQ	ADDISON	\$ 1,745,700	
LIMITS FROM ON MONTFORT DRIVE FROM BELT LINE ROAD						PROJECT SPONSOR ADDISON			
LIMITS TO CELESTIAL DRIVE						REVISION DATE 07/2024			
PROJECT RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS						MPO PROJ NUM 11903.1			
DESCR , ADA RAMPS, AND LANDSCAPING						FUNDING CAT(S) 3LC			
REMARKS LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON				PROJECT ADDING TO THE TIP/STIP FOR SIB LOAN					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,688,700	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	57,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,745,700	\$ 1,745,700
CONSTR \$	12,691,300		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,745,700	\$ 1,745,700
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,437,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-18-047	2025	CS	E,ENG,R,ACQ	ADDISON	\$ 2,303,662	
LIMITS FROM ON KELLER SPRINGS RD FROM ADDISON ROAD						PROJECT SPONSOR ADDISON			
LIMITS TO DALLAS PARKWAY						REVISION DATE 07/2024			
PROJECT DRAINAGE IMPROVEMENTS; RECONSTRUCT ROAD WITH PEDESTRIAN, SIGNAL, AND LIGHTING IM						MPO PROJ NUM 11903			
DESCR PROVEMENTS						FUNDING CAT(S) 3LC			
REMARKS LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON				PROJECT ADDING TO THE TIP/STIP FOR SIB LOAN; RECONSTRUCTION OF RO					
P7				HISTORY ADWAY WITH NO ADDED CAPACITY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,003,662	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,300,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,303,662	\$ 2,303,662
CONSTR \$	17,422,096		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,303,662	\$ 2,303,662
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,725,758								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-473	2025	VA	C	VARIOUS	\$ 4,000,000	
LIMITS FROM SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM						PROJECT SPONSOR NCTCOG			
LIMITS TO						REVISION DATE 07/2024			
PROJECT IMPLEMENTATION OF INNOVATIVE IDEAS TO REDUCE YOUTH FATALITIES DUE TO MOTOR VEHIC						MPO PROJ NUM 11647.3			
DESCR LE CRASHES; INCLUDES NCTCOG STAFF AND CONSULTANT ACTIVITES						FUNDING CAT(S) 3RTR121			
REMARKS RTR 121 - ESA 2; RTR 121 - WSA 2				PROJECT PROJECT CAN BE FOUND IN SUBTASK 5.07 - ROADWAY AND RAILRO					
P7				HISTORY AD SAFETY OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	4,000,000		TOTAL	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,000,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1013-03-002	2025	FM 546	E,ENG,R,ACQ	MCKINNEY	\$ 20,495,477	
LIMITS FROM EAST OF AIRPORT DR						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO JCT FM 546						REVISION DATE 07/2024			
PROJECT REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)						MPO PROJ NUM 55309.1			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT RELATED TO TIP 55309/CSJ 1013-01-040					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,213,310	COST OF APPROVED PHASES \$ 20,495,477	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	18,282,167		SW PE	\$ 0	\$ 2,213,310	\$ 0	\$ 0	\$ 0	\$ 2,213,310
CONSTR \$	47,596,144		SW ROW	\$ 0	18,282,167	\$ 0	\$ 0	\$ 0	18,282,167
CONST ENG \$	2,683,074		TOTAL	\$ 0	20,495,477	\$ 0	\$ 0	\$ 0	20,495,477
CONTING \$	2,673,033								
INDIRECT \$	1,309,918								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	74,757,646								

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1568-02-016	2025	FM 407	E,ENG,R,ACQ	NORTHLAKE	\$ 23,180,779	
LIMITS FROM BILL COOK ROAD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO FM 156						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)						MPO PROJ NUM 55297.3			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,876,052	COST OF APPROVED PHASES \$ 23,180,779	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	18,304,727		SW PE	\$ 0	\$ 4,876,052	\$ 0	\$ 0	\$ 0	\$ 4,876,052
CONSTR \$	93,622,416		SW ROW	\$ 0	18,304,727	\$ 0	\$ 0	\$ 0	18,304,727
CONST ENG \$	5,504,998		TOTAL	\$ 0	23,180,779	\$ 0	\$ 0	\$ 0	23,180,779
CONTING \$	5,888,850								
INDIRECT \$	2,715,050								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	130,912,093								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1310-01-049	2025	FM 407	E,ENG,R,ACQ	NORTHLAKE	\$ 19,607,541	
LIMITS FROM EAST OF IH 35W						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO FM 1830						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)						MPO PROJ NUM 55297.2			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,886,897	COST OF APPROVED PHASES \$ 19,607,541	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,720,644		SW PE	\$ 0	\$ 3,886,897	\$ 0	\$ 0	\$ 0	\$ 3,886,897
CONSTR \$	83,585,806		SW ROW	\$ 0	15,720,644	\$ 0	\$ 0	\$ 0	15,720,644
CONST ENG \$	4,388,255		TOTAL	\$ 0	19,607,541	\$ 0	\$ 0	\$ 0	19,607,541
CONTING \$	4,694,239								
INDIRECT \$	2,164,275								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	114,440,116								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1310-01-048	2025	FM 407	E,ENG,R,ACQ	NORTHLAKE	\$ 18,017,813	
LIMITS FROM FM 156						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO WEST OF IH 35W						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)						MPO PROJ NUM 55297.1			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,178,662	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,839,151		SW PE	\$ 0	\$ 6,178,662	\$ 0	\$ 0	\$ 0	\$ 6,178,662
CONSTR \$	132,869,101		SW ROW	\$ 0	\$ 11,839,151	\$ 0	\$ 0	\$ 0	\$ 11,839,151
CONST ENG \$	7,760,996		TOTAL	\$ 0	\$ 18,017,813	\$ 0	\$ 0	\$ 0	\$ 18,017,813
CONTING \$	7,462,024								
INDIRECT \$	3,440,361								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	169,550,295								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	2964-12-006	2025	SL 9	E,ENG,R,ACQ	CEDAR HILL	\$ 32,821,595	
LIMITS FROM US 67						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO EAST OF TAR RD/ DALLAS COUNTY LINE						REVISION DATE 07/2024			
PROJECT CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS						MPO PROJ NUM 55105.3			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,426,195	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	29,395,400		SW PE	\$ 0	\$ 3,426,195	\$ 0	\$ 0	\$ 0	\$ 3,426,195
CONSTR \$	62,930,111		SW ROW	\$ 0	\$ 29,395,400	\$ 0	\$ 0	\$ 0	\$ 29,395,400
CONST ENG \$	2,411,715		TOTAL	\$ 0	\$ 32,821,595	\$ 0	\$ 0	\$ 0	\$ 32,821,595
CONTING \$	3,729,192								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	101,892,613								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	2964-12-005	2025	SL 9	E,ENG,R,ACQ	GLENN HEIGHTS	\$ 46,004,814	
LIMITS FROM EAST OF WESTMORELAND RD/DALLAS CL						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO IH 35E						REVISION DATE 07/2024			
PROJECT CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS						MPO PROJ NUM 55105.2			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,983,074	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	43,021,740		SW PE	\$ 0	\$ 2,983,074	\$ 0	\$ 0	\$ 0	\$ 2,983,074
CONSTR \$	57,217,157		SW ROW	\$ 0	\$ 43,021,740	\$ 0	\$ 0	\$ 0	\$ 43,021,740
CONST ENG \$	3,364,369		TOTAL	\$ 0	\$ 46,004,814	\$ 0	\$ 0	\$ 0	\$ 46,004,814
CONTING \$	3,661,898								
INDIRECT \$	1,659,298								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	111,907,536								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2964-10-013	2025	SL 9	E,ENG,R,ACQ	DALLAS	\$ 64,070,486	
LIMITS FROM EAST OF TAR RD/ELLIS CL						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO EAST OF WESTMORELAND RD/ELLIS CL						REVISION DATE 07/2024			
PROJECT CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS						MPO PROJ NUM 55105.1			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,703,736	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	56,366,750		SW PE	\$ 0	\$ 7,703,736	\$ 0	\$ 0	\$ 0	\$ 7,703,736
CONSTR \$	147,762,310		SW ROW	\$ 0	\$ 56,366,750	\$ 0	\$ 0	\$ 0	\$ 56,366,750
CONST ENG \$	8,688,424		TOTAL	\$ 0	\$ 64,070,486	\$ 0	\$ 0	\$ 0	\$ 64,070,486
CONTING \$	9,456,788								
INDIRECT \$	4,285,107								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	234,263,115								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-262	2025	IH 30	E,ENG,R,ACQ	DALLAS	\$ 82,762,463	
LIMITS FROM FERGUSON RD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO US 80						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONT						MPO PROJ NUM 50006.1			
DESCR NUOUS TO 4/6 CONTINUOUS FRTG ROADS						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	14,663,484	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	68,098,979		SW PE	\$ 0	\$ 14,663,484	\$ 0	\$ 0	\$ 0	\$ 14,663,484
CONSTR \$	381,354,281		SW ROW	\$ 0	\$ 68,098,979	\$ 0	\$ 0	\$ 0	\$ 68,098,979
CONST ENG \$	21,272,419		TOTAL	\$ 0	\$ 82,762,463	\$ 0	\$ 0	\$ 0	\$ 82,762,463
CONTING \$	21,280,931								
INDIRECT \$	10,491,499								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	517,161,593								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-263	2025	IH 30	E,ENG	DALLAS	\$ 2,677,981	
LIMITS FROM FERGUSON RD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO US 80						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES						MPO PROJ NUM 50006			
DESCR						FUNDING CAT(S) SW PE			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,677,981	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981
CONSTR \$	48,008,629		TOTAL	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981
CONST ENG \$	2,677,981								
CONTING \$	2,679,053								
INDIRECT \$	1,320,773								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	57,364,417								



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NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0197-05-063	2025	US 175	E,ENG,R,ACQ	KEMP	\$ 7,433,097	
LIMITS FROM NORTH OF BUS 175						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO EAST OF FM 1895						REVISION DATE 07/2024			
PROJECT CONSTRUCT GRADE SEPARATIONS AT BUS 175 AND FM 1895						MPO PROJ NUM 50003			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,208,097	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,225,000		SW PE	\$ 0	\$ 5,208,097	\$ 0	\$ 0	\$ 0	\$ 5,208,097
CONSTR \$	82,919,017		SW ROW	\$ 0	2,225,000	\$ 0	\$ 0	\$ 0	2,225,000
CONST ENG \$	5,208,097		TOTAL	\$ 0	7,433,097	\$ 0	\$ 0	\$ 0	7,433,097
CONTING \$	6,567,186								
INDIRECT \$	2,595,100								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	104,722,497								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0092-14-094	2025	IH 345	E,ENG,R,UTL	DALLAS	\$ 65,547,841	
LIMITS FROM IH 30						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO SPUR 366						REVISION DATE 07/2024			
PROJECT RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE DISCONTINUOUS						MPO PROJ NUM 50001			
DESCR TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30						FUNDING CAT(S) SW PE, SW ROW			
AND SP 366									
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	62,977,337	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,570,504		SW PE	\$ 0	\$ 62,977,337	\$ 0	\$ 0	\$ 0	\$ 62,977,337
CONSTR \$	1,439,481,988		SW ROW	\$ 0	2,570,504	\$ 0	\$ 0	\$ 0	2,570,504
CONST ENG \$	80,725,944		TOTAL	\$ 0	65,547,841	\$ 0	\$ 0	\$ 0	65,547,841
CONTING \$	101,791,941								
INDIRECT \$	40,244,268								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,727,791,982								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0365-03-053	2025	SH 171	C	GODLEY	\$ 37,000,000	
LIMITS FROM US 377						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO SH 174						REVISION DATE 07/2024			
PROJECT REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES						MPO PROJ NUM 55312			
DESCR						FUNDING CAT(S) 1, 5			
REMARKS CMAQ FOR TURN LANES; REMAINING CONSTRUCTION FUNDING				PROJECT HISTORY					
P7 ON CSJ 0353-03-050									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		1	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
CONSTR \$	39,000,000		5	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	2,000,000
CONST ENG \$	1,649,120		TOTAL	\$ 29,600,000	\$ 7,400,000	\$ 0	\$ 0	\$ 0	37,000,000
CONTING \$	1,376,079								
INDIRECT \$	1,013,230								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	46,038,429								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	1016-01-032	2025	FM 551	E,ENG,R,ACQ	FATE	\$	9,517,892
LIMITS FROM SH 66		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SH 276		REVISION DATE 07/2024							
PROJECT SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECON							MPO PROJ NUM 53051.1		
DESCR STRUCT AND WIDEN 2 LANES TO 4 LANES							FUNDING CAT(S) SW PE, SW ROW		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,966,470	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,551,422		SW PE	\$ 0	\$ 1,966,470	\$ 0	\$ 0	\$ 0	\$ 1,966,470
CONSTR \$	53,113,453		SW ROW	\$ 6,041,138	\$ 755,142	\$ 0	\$ 755,142	\$ 0	\$ 7,551,422
CONST ENG \$	8,432,115		TOTAL	\$ 6,041,138	\$ 2,721,612	\$ 0	\$ 755,142	\$ 0	\$ 9,517,892
CONTING \$	4,666,257								
INDIRECT \$	1,675,612								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	77,405,329								

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-02-012	2025	VA	E,ENG	DALLAS	\$	8,045,329
LIMITS FROM ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE		PROJECT SPONSOR DALLAS							
LIMITS TO LOOP TRAIL AT SIMPSON STUART		REVISION DATE 07/2024							
PROJECT PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS							MPO PROJ NUM 25107.1		
DESCR							FUNDING CAT(S) 10		
REMARKS				PROJECT CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRAN					
P7				HISTORY T WITHOUT TXDOT OVERSIGHT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	8,045,329	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329
CONSTR \$	70,000,000		TOTAL	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	78,045,329								

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-476	2025	VA	C	DALLAS	\$	6,250,000
LIMITS FROM SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES		PROJECT SPONSOR NCTCOG							
LIMITS TO BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST		REVISION DATE 07/2024							
PROJECT CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LAND		MPO PROJ NUM 25104.1							
DESCR SCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES		FUNDING CAT(S) 3RTR121							
REMARKS RTR 121-ESD1; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT"				PROJECT RTR FUNDS PROVIDE MATCH TO CMAQ & PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486 AND TIP 25104.1/CSJ 0000-02-045 & 0918-47-475; PROJECT C AN BE FOUND IN SUBTASK 5.03 - LAND USE/TRANSPORTATION INITIATIVES OF UPWP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,575,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
CONSTR \$	39,175,000		TOTAL	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,750,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 09/26/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-475	2025	VA	T	DALLAS	\$ 8,000,000	
LIMITS FROM	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES						PROJECT SPONSOR NCTCOG		
LIMITS TO	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST						REVISION DATE 07/2024		
PROJECT	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LAND SCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONSTRUCTION MANAGEMENT FEES						MPO PROJ NUM 25104.1		
DESCR							FUNDING CAT(S) 3LC, 5		
REMARKS	LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT"			PROJECT HISTORY 2022 RAISE GRANT; RELATED TO TIP 25104.1/CSJS 0000-02-045 & 0918-47-476 AND TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; SUBTASK 5.03 - LAND USE/TRANSPORTATION INITIATIVES OF UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,575,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000
CONSTR \$	39,175,000		5	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000
CONST ENG \$	0		TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 1,750,000	\$ 8,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,750,000								

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-02-045	2025	VA	C,E,ENG	DALLAS	\$ 29,500,000	
LIMITS FROM	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES						PROJECT SPONSOR NCTCOG		
LIMITS TO	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST						REVISION DATE 07/2024		
PROJECT	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LAND SCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONSTRUCTION MANAGEMENT FEES						MPO PROJ NUM 25104.1		
DESCR							FUNDING CAT(S) 3LC, 10		
REMARKS	LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT"			PROJECT HISTORY 2022 RAISE GRANT; RTR 121-ESD FUNDS ON CSJ 0918-47-476 PROVIDE PARTIAL MATCH TO ENG RAISE GRANT; RELATED TO TIP 25104.1/CSJS 0918-47-475, -476 & 25104.2/0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT W/O TXDOT OVERSIGHT; 5.03 IN UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,575,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,680,000	\$ 3,680,000
CONSTR \$	39,175,000		10	\$ 25,000,000	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 25,820,000
CONST ENG \$	0		TOTAL	\$ 25,000,000	\$ 0	\$ 0	\$ 820,000	\$ 3,680,000	\$ 29,500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,750,000								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-302	2025	CS	E,ENG,R,ACQ,UTL	MCKINNEY	\$ 10,825,000	
LIMITS FROM	ON N MCDONALD STREET FROM VIRGINIA ST TO LOUISIANA ST						PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO							REVISION DATE 07/2024		
PROJECT	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE						MPO PROJ NUM 21086		
DESCR							FUNDING CAT(S) 3LC, 7, Other		
REMARKS	LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY			PROJECT HISTORY 1,960,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MCKINNEY POLICY BUNDLE TDCS					
PT									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,475,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,350,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000	\$ 1,025,000
CONSTR \$	27,850,000		7	\$ 9,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,800,000
CONST ENG \$	1,349,038		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	596,000		TOTAL	\$ 9,800,000	\$ 0	\$ 0	\$ 0	\$ 1,025,000	\$ 10,825,000
INDIRECT \$	597,284								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	45,917,322								

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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-303	2025	CS	C,E,ENG,R,ACQ	LUCAS	\$	20,468,360
LIMITS FROM WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378)						PROJECT SPONSOR LUCAS			
LIMITS TO ANGEL PARKWAY (FM 2551)						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED						MPO PROJ NUM 20080			
DESCR						FUNDING CAT(S) 3LC, 3RTR121			
REMARKS RTR 121-CC1; LOCAL CONTRIBUTION PAID FOR BY THE CIT				PROJECT REMAINING ENG AND ROW FUNDED IN FY2020					
P7 Y OF LUCAS				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,133,490	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,576,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,968,360	\$ 10,968,360
CONSTR \$	15,968,360		3RTR121	\$ 0	\$ 0	\$ 7,600,000	\$ 1,900,000	\$ 0	\$ 9,500,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 7,600,000	\$ 1,900,000	\$ 10,968,360	\$ 20,468,360
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,677,850								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-306	2025	VA	C	DALLAS	\$	1,800,000
LIMITS FROM SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND						PROJECT SPONSOR DALLAS			
LIMITS TO HILLCREST ROAD						REVISION DATE 07/2024			
PROJECT CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND) FROM						MPO PROJ NUM 20003			
DESCR THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMODATE DART'S SILVE						FUNDING CAT(S) 3RTR121			
RLINE PROJECT									
REMARKS RTR 121-DA1				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000
CONSTR \$	1,800,000		TOTAL	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,800,000								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-278	2025	CS	E,ENG	DALLAS	\$	11,295,120
LIMITS FROM ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE						PROJECT SPONSOR DALLAS			
LIMITS TO SOUTHEAST OF INWOOD ROAD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND						MPO PROJ NUM 14023			
DESCR RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MIN						FUNDING CAT(S) 3LC			
OR LANDSCAPING									
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVA				PROJECT HISTORY					
P7 TE SECTOR									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	11,295,120	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,295,120	\$ 11,295,120
CONSTR \$	32,411,202		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,295,120	\$ 11,295,120
CONST ENG \$	368,514								
CONTING \$	307,500								
INDIRECT \$	226,418								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	44,608,754								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-483	2025	CS	E,ENG	DALLAS	\$ 2,000,000	
LIMITS FROM ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY						PROJECT SPONSOR DALLAS			
LIMITS TO MOODY STREET						REVISION DATE 07/2024			
PROJECT REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDR						MPO PROJ NUM 14015.3			
DESCR ESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)						FUNDING CAT(S) Other, 7			
REMARKS				PROJECT 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
P7				HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED					
				IN FUNDING TOTAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	23,000,000		7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	0		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,000,000								

2025-2028 STIP									
07/2024 Revision: Approved 09/24/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-484	2025	CS	E,ENG	DALLAS	\$ 3,000,000	
LIMITS FROM HARRY HINES BLVD AT MOCKINGBIRD LANE						PROJECT SPONSOR DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT RECONSTRUCT INTERSECTION						MPO PROJ NUM 14015.1			
DESCR						FUNDING CAT(S) 3RTR121			
REMARKS RTR 121-DA2				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
CONSTR \$	25,000,000		TOTAL	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	28,000,000								

2025-2028 STIP									
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	1394-01-002	2025	FM 1387	E,ENG,R,ACQ	MIDLOTHIAN	\$ 10,026,804	
LIMITS FROM LONG BRANCH RD/BRYSON LANE						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO FM 664						REVISION DATE 07/2024			
PROJECT REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)						MPO PROJ NUM 13020.1			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,770,099	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,256,705		SW PE	\$ 0	\$ 1,770,099	\$ 0	\$ 0	\$ 0	\$ 1,770,099
CONSTR \$	45,066,616		SW ROW	\$ 0	\$ 8,256,705	\$ 0	\$ 0	\$ 0	\$ 8,256,705
CONST ENG \$	2,358,927		TOTAL	\$ 0	\$ 10,026,804	\$ 0	\$ 0	\$ 0	\$ 10,026,804
CONTING \$	1,941,587								
INDIRECT \$	1,047,609								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	60,441,543								

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NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0014-15-087	2025	US 81	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 6,000,000
LIMITS FROM WISE/TARRANT COUNTY LINE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO AVONDALE HASLET ROAD		REVISION DATE 07/2024						
PROJECT RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DIS		MPO PROJ NUM 53074						
DESCR CONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS		FUNDING CAT(S) SW PE, SW ROW						
REMARKS P7		PROJECT RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS HISTORY THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,000,000	SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	38,000,000	SW ROW	\$ 1,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	1,667,087	TOTAL	\$ 3,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONTING \$	1,391,071							
INDIRECT \$	1,024,270							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	48,082,428							
COST OF APPROVED PHASES \$ 6,000,000								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	1181-04-047	2025	FM 917	E,ENG,R,ACQ,UTL	VARIOUS	\$ 14,000,000
LIMITS FROM IH 35W		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO NORTH OF CR 515		REVISION DATE 07/2024						
PROJECT REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)		MPO PROJ NUM 53072						
DESCR		FUNDING CAT(S) SW PE, SW ROW						
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	9,000,000	SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	127,732,172	SW ROW	\$ 800,000	\$ 8,200,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONST ENG \$	7,576,351	TOTAL	\$ 4,800,000	\$ 9,200,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONTING \$	7,548,000							
INDIRECT \$	3,698,892							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	160,555,415							
COST OF APPROVED PHASES \$ 14,000,000								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0014-02-055	2025	IH 35W	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 25,000,000
LIMITS FROM SOUTH OF GARDEN ACRES		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SOUTH OF ALSBURY BLVD		REVISION DATE 07/2024						
PROJECT CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4		MPO PROJ NUM 53070						
DESCR /8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMP, CONSTRUCT		FUNDING CAT(S) SW PE, SW ROW						
0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH								
REMARKS P7		PROJECT R IN FY2025 IS ROW AND UTIL; RELATED TO TIP 55208/CSJ 001 HISTORY 4-02-050						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,000,000	SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	170,000,000	SW ROW	\$ 8,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	9,533,576	TOTAL	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING \$	12,021,429							
INDIRECT \$	4,750,407							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	221,305,412							
COST OF APPROVED PHASES \$ 25,000,000								



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NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP			07/2024 Revision: Approved 09/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0013-08-131	2025	US 81	E,ENG,R,ACQ,UTL	NEWARK	\$ 6,000,000	
LIMITS FROM N. OF RAMHORN HILL RD.			PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO S. OF RAMHORN HILL RD.			REVISION DATE 07/2024						
PROJECT RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/REST			MPO PROJ NUM 53069						
DESCR RIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD			FUNDING CAT(S) SW PE, SW ROW						
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,000,000	COST OF APPROVED PHASES \$ 6,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 4,000,000		SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR	\$ 119,322,943		SW ROW	\$ 1,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG	\$ 3,162,922		TOTAL	\$ 3,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONTING	\$ 365,000								
INDIRECT	\$ 1,460,585								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 130,311,450								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0314-07-070	2025	IH 20	E,ENG	WEATHERFORD	\$ 2,000,000	
LIMITS FROM FM 1884			PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SH 171			REVISION DATE 07/2024						
PROJECT CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS			MPO PROJ NUM 21093.4						
DESCR			FUNDING CAT(S) SW PE						
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,000,000	COST OF APPROVED PHASES \$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR	\$ 29,238,675		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG	\$ 1,282,722								
CONTING	\$ 1,070,344								
INDIRECT	\$ 788,113								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 34,379,854								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0314-07-083	2025	IH 20	E,ENG	WEATHERFORD	\$ 2,500,000	
LIMITS FROM SH 171			PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO US 180			REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS			MPO PROJ NUM 21093.3						
DESCR US TO 4/6 LANE CONTINUOUS FRONTAGE RDS			FUNDING CAT(S) SW PE						
REMARKS P7				PROJECT RELATED TO TIP 21093.2/CSJ 0314-07-079					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,500,000	COST OF APPROVED PHASES \$ 2,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		SW PE	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR	\$ 224,000,000		TOTAL	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG	\$ 12,495,000								
CONTING	\$ 12,500,000								
INDIRECT	\$ 6,162,500								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 257,657,500								

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NCTCOG MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-06-052	2025	VA	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 8,500,000	
LIMITS FROM LANCASTER AVENUE/SH 180; TIERNEY ROAD			PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO IH 820			REVISION DATE 07/2024						
PROJECT RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS			MPO PROJ NUM 13057						
DESCR			FUNDING CAT(S) 3LC, SW PE, SW ROW						
REMARKS LOCAL CONTRIBUTION PAID BY FORT WORTH			PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0						
P7			HISTORY 008-05-029; 2023 RAISE GRANT						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,000,000	COST OF APPROVED PHASES \$ 8,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 3,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
CONSTR	\$ 72,500,000		SW PE	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG	\$ 1,864,505		SW ROW	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONTING	\$ 1,555,804		TOTAL	\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,000,000	\$ 8,500,000
INDIRECT	\$ 1,145,565								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 85,565,874								

2025-2028 STIP			07/2024 Revision: Approved 09/24/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-05-029	2025	VA	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 8,500,000	
LIMITS FROM LANCASTER AVE/SH 180; IH 35W			PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO TIERNEY RD			REVISION DATE 07/2024						
PROJECT RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS			MPO PROJ NUM 13056						
DESCR			FUNDING CAT(S) 3LC, SW PE, SW ROW						
REMARKS LOCAL CONTRIBUTION PAID BY FORT WORTH			PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0						
P7			HISTORY 008-06-052						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,000,000	COST OF APPROVED PHASES \$ 8,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 3,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
CONSTR	\$ 93,930,160		SW PE	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG	\$ 1,864,505		SW ROW	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONTING	\$ 1,555,804		TOTAL	\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,000,000	\$ 8,500,000
INDIRECT	\$ 1,145,565								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 106,996,034								

2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-267	2025	CS	E,ENG,R,UTL	HASLET	\$ 2,000,000	
LIMITS FROM ON AVONDALE-HASLET ROAD			PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO AT BNSF RAIL LINE			REVISION DATE 07/2024						
PROJECT CONSTRUCT GRADE SEPARATION			MPO PROJ NUM 11898.5						
DESCR			FUNDING CAT(S) SW PE, SW ROW						
REMARKS BALANCE OF ENGINEERING AND UTILITY FUNDS REFLECTED			PROJECT HISTORY						
P7 UNDER 0902-90-268 WITH SEPARATE CSJ FOR PORTION OF									
STBG WITH TDCS VS A LOCAL MATCH									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,000,000	COST OF APPROVED PHASES \$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 2,000,000		SW PE	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR	\$ 15,000,000		SW ROW	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG	\$ 1,433,489		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING	\$ 741,200								
INDIRECT	\$ 514,495								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 21,689,184								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	NCTCOG	HUNT	0009-13-174	2025	IH 30	R,ACQ	VARIOUS	\$ 746,400	
LIMITS FROM FM 2642		PROJECT SPONSOR TXDOT-PARIS							
LIMITS TO MONTY STRATTON PARKWAY		REVISION DATE 07/2024							
PROJECT RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LA		MPO PROJ NUM 13065							
DESCR NE CONTINUOUS FRONTAGE ROAD		FUNDING CAT(S) SW ROW							
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,882,124	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	746,400		SW ROW	\$ 0	\$ 746,400	\$ 0	\$ 0	\$ 0	\$ 746,400
CONSTR \$	191,077,618		TOTAL	\$ 0	\$ 746,400	\$ 0	\$ 0	\$ 0	\$ 746,400
CONST ENG \$	10,658,548								
CONTING \$	10,662,814								
INDIRECT \$	5,256,767								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	227,284,271								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1013-01-040	2025	FM 546	E,ENG,R,ACQ	MCKINNEY	\$ 11,965,407	
LIMITS FROM JCT 546		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO COUNTY RD 393		REVISION DATE 07/2024							
PROJECT RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)		MPO PROJ NUM 55309							
DESCR		FUNDING CAT(S) SW PE, SW ROW							
REMARKS			PROJECT RELATED TO TIP 55309.1/CSJ 1013-03-002						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	287,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,677,907		SW PE	\$ 0	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 287,500
CONSTR \$	73,453,556		SW ROW	\$ 0	\$ 11,677,907	\$ 0	\$ 0	\$ 0	\$ 11,677,907
CONST ENG \$	5,098,218		TOTAL	\$ 0	\$ 11,965,407	\$ 0	\$ 0	\$ 0	\$ 11,965,407
CONTING \$	4,620,229								
INDIRECT \$	2,264,140								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	97,401,550								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-05-127	2025	US 287	E,ENG,R,ACQ	VARIOUS	\$ 24,684,063	
LIMITS FROM SOUTH MIDLOTHIAN PKWY		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO BUS 287R NORTH IN WAXAHACHIE		REVISION DATE 07/2024							
PROJECT RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS		MPO PROJ NUM 55308							
DESCR FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX OD		FUNDING CAT(S) SW PE, SW ROW							
OM DR, SARDIS ST, AND BUS 287R									
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,052,063	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	14,632,000		SW PE	\$ 0	\$ 10,052,063	\$ 0	\$ 0	\$ 0	\$ 10,052,063
CONSTR \$	324,288,028		SW ROW	\$ 0	\$ 14,632,000	\$ 0	\$ 0	\$ 0	\$ 14,632,000
CONST ENG \$	20,445,489		TOTAL	\$ 0	\$ 24,684,063	\$ 0	\$ 0	\$ 0	\$ 24,684,063
CONTING \$	27,009,033								
INDIRECT \$	10,187,615								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	406,614,228								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-13-008	2025	US 287	E,ENG,R,ACQ	MIDLOTHIAN	\$ 14,252,707	
LIMITS FROM US 67		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SOUTH MIDLOTHIAN PKWY		REVISION DATE 07/2024							
PROJECT CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM		MPO PROJ NUM 55307							
DESCR 663, 14TH ST, AND MIDLOTHIAN PKWY		FUNDING CAT(S) SW PE, SW ROW							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	11,641,707	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,611,000		SW PE	\$ 0	\$ 11,641,707	\$ 0	\$ 0	\$ 0	\$ 11,641,707
CONSTR \$	59,164,257		SW ROW	\$ 0	\$ 2,611,000	\$ 0	\$ 0	\$ 0	\$ 2,611,000
CONST ENG \$	3,793,213		TOTAL	\$ 0	\$ 14,252,707	\$ 0	\$ 0	\$ 0	\$ 14,252,707
CONTING \$	6,011,230								
INDIRECT \$	1,890,089	\$ 14,252,707							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	85,111,496								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-13-009	2025	US 287	E,ENG,R,ACQ	MIDLOTHIAN	\$ 1,027,360	
LIMITS FROM WEST OF OLD FORT WORTH ROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WEST OF US 67		REVISION DATE 07/2024							
PROJECT RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE CONTINUOUS		MPO PROJ NUM 55306							
DESCR US FRONTAGE ROADS		FUNDING CAT(S) SW PE, SW ROW							
REMARKS PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE				PROJECT HISTORY					
P7 ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	952,360	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	75,000		SW PE	\$ 0	\$ 952,360	\$ 0	\$ 0	\$ 0	\$ 952,360
CONSTR \$	8,303,053		SW ROW	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 75,000
CONST ENG \$	524,224		TOTAL	\$ 0	\$ 1,027,360	\$ 0	\$ 0	\$ 0	\$ 1,027,360
CONTING \$	522,262								
INDIRECT \$	255,934	\$ 1,027,360							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,632,833								

2025-2028 STIP		07/2024 Revision: Approved 06/24/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-04-049	2025	US 287	E,ENG,R,ACQ	VARIOUS	\$ 44,166,838	
LIMITS FROM EAST OF SH 360		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WEST OLD FORT WORTH ROAD		REVISION DATE 07/2024							
PROJECT RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS		MPO PROJ NUM 55305							
DESCR FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD		FUNDING CAT(S) SW PE, SW ROW							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	38,649,838	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,517,000		SW PE	\$ 0	\$ 38,649,838	\$ 0	\$ 0	\$ 0	\$ 38,649,838
CONSTR \$	301,531,205		SW ROW	\$ 0	\$ 5,517,000	\$ 0	\$ 0	\$ 0	\$ 5,517,000
CONST ENG \$	19,037,553		TOTAL	\$ 0	\$ 44,166,838	\$ 0	\$ 0	\$ 0	\$ 44,166,838
CONTING \$	18,966,313								
INDIRECT \$	9,294,428	\$ 44,166,838							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	392,996,337								

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2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	2678-03-002	2025	FM 428	E,ENG,R,ACQ	CELINA	\$ 8,110,805	
LIMITS FROM CR 55		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SH 289		REVISION DATE 07/2024							
PROJECT REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)		MPO PROJ NUM 55299.1							
DESCR		FUNDING CAT(S) SW PE, SW ROW							
REMARKS		PROJECT RELATED TO TIP 55299/CSJ 2678-01-011							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	2,174,805	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,936,000		SW PE	\$ 0	\$ 2,174,805	\$ 0	\$ 0	\$ 0	\$ 2,174,805
CONSTR \$	50,277,281		SW ROW	\$ 0	\$ 5,936,000	\$ 0	\$ 0	\$ 0	\$ 5,936,000
CONST ENG \$	3,253,050		TOTAL	\$ 0	\$ 8,110,805	\$ 0	\$ 0	\$ 0	\$ 8,110,805
CONTING \$	4,487,862								
INDIRECT \$	1,588,189	\$ 8,110,805							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	67,717,187								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-08-103	2025	US 287	E,ENG,R,ACQ	ENNIS	\$ 45,187,627	
LIMITS FROM WEST OF BOYCE RD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF COOKE RD		REVISION DATE 07/2024							
PROJECT RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS		MPO PROJ NUM 53119							
DESCR FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD		FUNDING CAT(S) SW PE, SW ROW							
REMARKS		PROJECT REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEE							
P7		HISTORY DWAY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	8,011,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	37,176,627		SW PE	\$ 0	\$ 8,011,000	\$ 0	\$ 0	\$ 0	\$ 8,011,000
CONSTR \$	144,229,821		SW ROW	\$ 29,741,302	\$ 7,435,325	\$ 0	\$ 0	\$ 0	\$ 37,176,627
CONST ENG \$	9,058,994		TOTAL	\$ 29,741,302	\$ 15,446,325	\$ 0	\$ 0	\$ 0	\$ 45,187,627
CONTING \$	11,423,002								
INDIRECT \$	4,513,932	\$ 45,187,627							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	214,413,376								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-474	2025	VA	E,ENG	DALLAS	\$ 1,400,000	
LIMITS FROM FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND		PROJECT SPONSOR DALLAS							
LAND AND		REVISION DATE 07/2024							
LIMITS TO FROM HAMPTON TO RUGGED DRIVE		MPO PROJ NUM 25107							
PROJECT CONSTRUCT NEW SHARED USE PATH/TRAIL		FUNDING CAT(S) 5, Other							
DESCR									
REMARKS		PROJECT PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 280,000 O							
P7		HISTORY F TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UT							
		ILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN							
		FUNDING TOTAL; REGIONAL TDCS							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	1,400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
CONSTR \$	14,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,293,886		TOTAL	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
CONTING \$	286,560								
INDIRECT \$	425,910	\$ 1,400,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,406,356								

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NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP				07/2024 Revision: Approved 09/22/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-361	2025	VA	E,ENG	DALLAS	\$ 100,000	
LIMITS FROM	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER					PROJECT SPONSOR DALLAS			
LIMITS TO	AT MONUMENT STREET					REVISION DATE 07/2024			
PROJECT	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DRO					MPO PROJ NUM 25093.3			
DESCR	P-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM					FUNDING CAT(S) 5, Other			
REMARKS P7				PROJECT 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	300,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	400,000								
2025-2028 STIP									
07/2024 Revision: Approved 09/22/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-299	2025	VA	E,ENG	FRISCO	\$ 200,000	
LIMITS FROM	PANTHER CREEK TRAIL FROM BNSF					PROJECT SPONSOR FRISCO			
LIMITS TO	PANTHER CREEK PARKWAY					REVISION DATE 07/2024			
PROJECT	CONSTRUCT NEW SHARED USE PATH					MPO PROJ NUM 14094			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS P7				PROJECT 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	1,848,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	138,141		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONTING \$	61,030								
INDIRECT \$	61,162								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,308,333								
2025-2028 STIP									
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-460	2025	VA	C	VARIOUS	\$ 300,000	
LIMITS FROM	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR					PROJECT SPONSOR NCTCOG			
LIMITS TO	INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DAL LAS-FORT WORTH REGION					REVISION DATE 07/2024			
PROJECT	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT					MPO PROJ NUM 11654.2			
DESCR	PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY 2026					FUNDING CAT(S) 3RTR121			
REMARKS RTR 121-ESA2 P7				PROJECT RELATED TO TIP 11654.1/CSJ 0902-00-236 & CSJ 0918-00-460; HISTORY PROJECT CAN BE FOUND IN SUBTASK 1.03 FISCAL MANAGEMENT OF THE UPWP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
CONSTR \$	300,000		TOTAL	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	300,000								



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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0365-03-050	2025	SH 171	C,E,ENG,R,UTL	GODLEY	\$ 5,000,000	
LIMITS FROM US 377		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SH 174		REVISION DATE 07/2024							
PROJECT REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES							MPO PROJ NUM 55312		
DESCR							FUNDING CAT(S) 7, SW PE, SW ROW		
REMARKS REMAINING CONSTRUCTION FUNDING ON CSJ 0353-03-053				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		7	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	39,000,000		SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	1,649,120		SW ROW	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	1,376,079		TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
INDIRECT \$	1,013,230								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	46,038,429								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-140	2025	IH 20	E,ENG	ALEDO	\$ 2,000,000	
LIMITS FROM RANCH HOUSE ROAD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO FM 1187		REVISION DATE 07/2024							
PROJECT CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE TO EXISTING RAMP TO IMPROVE SAFETY							MPO PROJ NUM 25082		
DESCR )							FUNDING CAT(S) SW PE		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	5,000,000		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	381,500								
CONTING \$	0								
INDIRECT \$	145,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,526,500								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-464	2025	VARIOUS	E,ENG	DALLAS	\$ 2,000,000	
LIMITS FROM OVER IH 30		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO AT LAMAR ST		REVISION DATE 07/2024							
PROJECT CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN							MPO PROJ NUM 55311		
DESCR IAN CAP TO BE CONSTRUCTED ACROSS IH 30							FUNDING CAT(S) 3LC		
REMARKS LOCAL CONTRIBUTION PAID BY DALLAS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONSTR \$	28,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONST ENG \$	2,698,076								
CONTING \$	1,192,000								
INDIRECT \$	1,194,568								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,084,644								

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2025-2028 STIP		07/2024 Revision: Approved 09/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0353-04-118	2025	SS 348	E,ENG	VARIOUS	\$	330,901
LIMITS FROM SH 114		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO LAS COLINAS BLVD		REVISION DATE 07/2024							
PROJECT CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)		MPO PROJ NUM 55277.1							
DESCR		FUNDING CAT(S) SW PE							
REMARKS			PROJECT RELATED TO TIP 55277.2/CSJ 0353-04-115						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 330,901	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		SW PE	\$ 0	\$ 330,901	\$ 0	\$ 0	\$ 0	\$ 330,901
CONSTR	\$ 9,916,144		TOTAL	\$ 0	\$ 330,901	\$ 0	\$ 0	\$ 0	\$ 330,901
CONST ENG	\$ 421,899								
CONTING	\$ 422,068								
INDIRECT	\$ 208,079								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 11,299,091								

2025-2028 STIP		07/2024 Revision: Approved 09/24/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-468	2025	VA	C	VARIOUS	\$	300,000
LIMITS FROM TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)		PROJECT SPONSOR NCTCOG							
LIMITS TO		REVISION DATE 07/2024							
PROJECT PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT		MPO PROJ NUM 25092.2							
DESCR TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP		FUNDING CAT(S) 3RTR121							
REMARKS RTR 121-ESA2			PROJECT PROJECT CAN BE FOUND IN SUBTASK 3.05 -TRANSIT MANAGEMENT						
P7			HISTORY AND OPERATIONS OF THE UPWP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3RTR121	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
CONSTR	\$ 300,000		TOTAL	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 300,000								

2025-2028 STIP		07/2024 Revision: Approved 09/24/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-423	2025	VA	T	VARIOUS	\$	2,577,000
LIMITS FROM REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)		PROJECT SPONSOR NCTCOG							
LIMITS TO		REVISION DATE 07/2024							
PROJECT OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN		MPO PROJ NUM 11699.1							
DESCR AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING A		FUNDING CAT(S) 7, Other							
ND PART OF ADMINISTRATIVE COSTS									
REMARKS			PROJECT 515,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])						
P7			HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED						
			IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND						
			IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 2,577,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,577,000
CONSTR	\$ 2,577,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0		TOTAL	\$ 2,577,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,577,000
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,577,000								

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NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/24/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-436	2025	VA	C	VARIOUS	\$ 1,400,000	
LIMITS FROM	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					PROJECT SPONSOR NCTCOG			
LIMITS TO	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					REVISION DATE 07/2024			
PROJECT	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID					MPO PROJ NUM 11660.1			
DESCR	IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					FUNDING CAT(S) 3RTR121			
REMARKS	RTR 121 - ESA2			PROJECT PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000
CONSTR \$	1,400,000		TOTAL	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,400,000								
2025-2028 STIP 07/2024 Revision: Approved 09/24/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-358	2025	VA	T	VARIOUS	\$ 341,000	
LIMITS FROM	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)					PROJECT SPONSOR NCTCOG			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN					MPO PROJ NUM 11699.2			
DESCR	AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					FUNDING CAT(S) 7, Other			
REMARKS				PROJECT 68,200 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
P7				HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 341,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 341,000
CONSTR \$	341,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 341,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 341,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	341,000								
2025-2028 STIP 07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1014-04-016	2025	FM 1777	E,ENG,R,ACQ	VARIOUS	\$ 40,900,000	
LIMITS FROM	SH 66					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	FM 6					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)					MPO PROJ NUM 55303			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	35,000,000		SW PE	\$ 0	\$ 5,900,000	\$ 0	\$ 0	\$ 0	\$ 5,900,000
CONSTR \$	143,601,296		SW ROW	\$ 0	\$ 35,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
CONST ENG \$	9,145,179		TOTAL	\$ 0	\$ 40,900,000	\$ 0	\$ 0	\$ 0	\$ 40,900,000
CONTING \$	10,357,942								
INDIRECT \$	4,464,818								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	208,469,235								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0619-01-027	2025	FM 6	E,ENG,R,ACQ	VARIOUS	\$ 47,000,000	
LIMITS FROM SH 78		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF FM 1777		REVISION DATE 07/2024							
PROJECT RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)		MPO PROJ NUM 55300							
DESCR		FUNDING CAT(S) SW PE, SW ROW							
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	41,000,000	SW PE	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000	
CONSTR \$	138,455,616	SW ROW	\$ 0	\$ 41,000,000	\$ 0	\$ 0	\$ 0	\$ 41,000,000	
CONST ENG \$	8,741,570	TOTAL	\$ 0	\$ 47,000,000	\$ 0	\$ 0	\$ 0	\$ 47,000,000	
CONTING \$	8,708,858								
INDIRECT \$	4,267,770								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	207,173,814								
COST OF APPROVED PHASES									
\$ 47,000,000									

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-440	2025	VA	E,ENG	DALLAS	\$ 1,375,000	
LIMITS FROM CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY		PROJECT SPONSOR DALLAS							
ELL AVE ON SOUTH, EWING AVE ON EAST		REVISION DATE 07/2024							
LIMITS TO E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSHALLS AVE ON WEST									
PROJECT MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK		MPO PROJ NUM 25103							
DESCR CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM		FUNDING CAT(S) 3LC, 10							
LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E									
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF DALLAS			PROJECT 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,375,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000	
CONSTR \$	0	10	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000	
CONST ENG \$	0	TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 250,000	\$ 1,375,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,375,000								
COST OF APPROVED PHASES									
\$ 1,375,000									

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	1089-04-002	2025	FM 429	E,ENG,R,ACQ	TERRELL	\$ 1,989,802	
LIMITS FROM US 80		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO NORTH OF US 80		REVISION DATE 07/2024							
PROJECT RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS		MPO PROJ NUM 13074.2							
DESCR		FUNDING CAT(S) SW PE, SW ROW							
REMARKS			PROJECT REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 130						
P7			HISTORY 74.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHA						
			NGE						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	411,108	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	1,578,694	SW PE	\$ 0	\$ 411,108	\$ 0	\$ 0	\$ 0	\$ 411,108	
CONSTR \$	8,840,686	SW ROW	\$ 0	\$ 1,578,694	\$ 0	\$ 0	\$ 0	\$ 1,578,694	
CONST ENG \$	79,015	TOTAL	\$ 0	\$ 1,989,802	\$ 0	\$ 0	\$ 0	\$ 1,989,802	
CONTING \$	40,855								
INDIRECT \$	28,359								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,978,717								
COST OF APPROVED PHASES									
\$ 1,989,802									

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2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0697-07-002	2025	FM 429	E,ENG,R,ACQ	TERRELL	\$	5,903,237
LIMITS FROM US 80						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO SOUTH OF US 80						REVISION DATE 07/2024			
PROJECT RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS						MPO PROJ NUM 13074.1			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,053,237	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 3,850,000		SW PE	\$ 0	\$ 2,053,237	\$ 0	\$ 0	\$ 0	\$ 2,053,237
CONSTR	\$ 44,170,482		SW ROW	\$ 0	\$ 3,850,000	\$ 0	\$ 0	\$ 0	\$ 3,850,000
CONST ENG	\$ 2,463,885		TOTAL	\$ 0	\$ 5,903,237	\$ 0	\$ 0	\$ 0	\$ 5,903,237
CONTING	\$ 2,464,871								
INDIRECT	\$ 1,215,181								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 56,217,656								
2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	2678-01-011	2025	FM 428	E,ENG,R,ACQ	CELINA	\$	7,400,000
LIMITS FROM DALLAS PARKWAY						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO CR 55						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)						MPO PROJ NUM 55299			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT RELATED TO TIP 55299.1/CSJ 2678-03-002					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 800,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 6,600,000		SW PE	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
CONSTR	\$ 17,144,274		SW ROW	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000
CONST ENG	\$ 1,161,155		TOTAL	\$ 0	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 7,400,000
CONTING	\$ 2,403,796								
INDIRECT	\$ 566,894								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 28,676,119								
2025-2028 STIP		07/2024 Revision: Not Approved 09/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-413	2025	VA	C	VARIOUS	\$	900,000
LIMITS FROM TECHNOLOGY AND INNOVATION 3.0						PROJECT SPONSOR NCTCOG			
LIMITS TO STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,						REVISION DATE 07/2024			
PROJECT COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS						MPO PROJ NUM 16008			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS				PROJECT 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD					
P7				HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT FOUND IN SUBTASK 5.10 - TRANSPORTATION TECHNOLOGY AND INNOVATION PROGRAM OF THE UPWP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
CONSTR	\$ 900,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0		TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 900,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-389	2025	VA	C	VARIOUS	\$ 790,000	
LIMITS FROM	REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO PRORJECT SPONSOR NCTCOG						REVISION DATE 07/2024		
LIMITS TO	DUCE ENV ISSUES FROM ILLEGAL DUMPING								
PROJECT DESCR	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGAT E A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT I NCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS						MPO PROJ NUM 16001 FUNDING CAT(S) 3RTR161		
REMARKS P7	RTR 161-ESA2			PROJECT PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGE HISTORY MENT AND OPERATIONS OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR161	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000
CONSTR \$	790,000		TOTAL	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000
CONST ENG \$	0								
CONTING \$	0		\$ 790,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	790,000								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-454	2025	VA	C	VARIOUS	\$ 3,100,000	
LIMITS FROM	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IM PROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS						PROJECT SPONSOR NCTCOG REVISION DATE 07/2024		
LIMITS TO	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OT HER LOW-EMISSION VEHICLES, IMPLEMENTATION AND								
PROJECT DESCR	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFO RTS ACROSS LOCAL STAKEHOLDERS						MPO PROJ NUM 11694.1 FUNDING CAT(S) 7, Other		
REMARKS P7				PROJECT 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA LCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONSTR \$	3,100,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONTING \$	0		\$ 3,100,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,100,000								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-443	2025	VA	C	VARIOUS	\$ 2,750,000	
LIMITS FROM	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPRATIONS AND DEPLOYMENT OF TRANS SYS						PROJECT SPONSOR NCTCOG REVISION DATE 07/2024		
LIMITS TO	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING								
PROJECT DESCR	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA U PDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARIN G AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCT COG STAFF TIME						MPO PROJ NUM 11691.1 FUNDING CAT(S) 7, Other		
REMARKS P7				PROJECT 550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CA LCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,750,000
CONSTR \$	2,750,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,750,000
CONTING \$	0		\$ 2,750,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,750,000								



2025-2028 STIP		07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-401	2025	VA	C	VARIOUS	\$ 1,900,000
LIMITS FROM		M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE				PROJECT SPONSOR NCTCOG		
LIMITS TO		IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED				REVISION DATE 07/2024		
PROJECT DESCR		ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING IN ITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS				MPO PROJ NUM 11657.2 FUNDING CAT(S) 5, 7, Other		
REMARKS P7		PROJECT HISTORY 380,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED; SUBTASK 1.01 AND CHAPTER 9 OF UPWP						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
CONSTR \$	1,900,000	7	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
CONST ENG \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONTING \$	0	TOTAL	\$ 1,900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,900,000							
2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-409	2025	VA	C	VARIOUS	\$ 860,000
LIMITS FROM		TRANSPORTATION TECHNICAL SUPPORT				PROJECT SPONSOR NCTCOG		
LIMITS TO		REGIONWIDE				REVISION DATE 07/2024		
PROJECT DESCR		TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES				MPO PROJ NUM 11650.1 FUNDING CAT(S) 7, Other		
REMARKS P7		FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003, TT3-005, TT3-007						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 860,000
CONSTR \$	860,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0	TOTAL	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 860,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	860,000							
2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-410	2025	VA	C	VARIOUS	\$ 2,265,000
LIMITS FROM		LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT				PROJECT SPONSOR NCTCOG		
LIMITS TO		TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING				REVISION DATE 07/2024		
PROJECT DESCR		ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE				MPO PROJ NUM 11647.2 FUNDING CAT(S) 7, Other		
REMARKS P7		PROJECT HISTORY 453,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 5.03 - LAND USE/TRANSPORTATION INITIATIVES OF THE UPWP						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,265,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,265,000
CONSTR \$	2,265,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0	TOTAL	\$ 2,265,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,265,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,265,000							
TOTAL CST = C = CONSTRUCTION E = ENGINEERING R = ROW T = TRANSFER								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-415	2025	VA	C	VARIOUS	\$ 445,000	
LIMITS FROM	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STAFFING, EAMLINEING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &						PROJECT SPONSOR NCTCOG		
LIMITS TO	STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)						REVISION DATE 07/2024		
PROJECT DESCR	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)						MPO PROJ NUM 11633.4		
REMARKS							FUNDING CAT(S) 7, Other		
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 445,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 445,000
CONSTR \$	445,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 445,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 445,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	445,000								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-464	2025	VA	C	VARIOUS	\$ 3,450,000	
LIMITS FROM	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA						PROJECT SPONSOR NCTCOG		
LIMITS TO							REVISION DATE 07/2024		
PROJECT DESCR	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE						MPO PROJ NUM 11616.1		
REMARKS							FUNDING CAT(S) 5, Other		
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,450,000
CONSTR \$	3,450,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 3,450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,450,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,450,000								

2025-2028 STIP		07/2024 Revision: Approved 09/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0013-08-147	2025	US 81	E,ENG,R,ACQ,UTL	VARIOUS	\$ 7,500,000	
LIMITS FROM	NORTHSTAR PARKWAY						PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO	WISE/TARRANT COUNTY LINE						REVISION DATE 07/2024		
PROJECT DESCR	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTORE RIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS						MPO PROJ NUM 55302		
REMARKS							FUNDING CAT(S) SW PE, SW ROW		
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,500,000		SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	81,400,000		SW ROW	\$ 1,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	2,243,194		TOTAL	\$ 5,600,000	\$ 1,900,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
CONTING \$	2,828,571								
INDIRECT \$	1,117,743								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	95,089,508								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0014-16-285	2025	IH 35W	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 10,130,000
LIMITS FROM IH 20		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SOUTH OF ALTAMESA BLVD		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH		MPO PROJ NUM 55255						
DESCR		FUNDING CAT(S) SW PE, SW ROW						
REMARKS MTP TPC INCLUDES COSTS FOR 5.80.2 AS WELL, WHICH GOES TO SH 174; THIS PROJECT ONLY COVERS APPROX. 1/8 OF THE MTP CORRIDOR		PROJECT R IN FY2025 IS FOR ROW AND UTIL; RELATED TO TIP 55208/CSJ HISTORY 0014-02-050						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,130,000	SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONSTR \$	101,056,011	SW ROW	\$ 1,704,000	\$ 3,426,000	\$ 0	\$ 0	0	\$ 5,130,000
CONST ENG \$	5,637,031	TOTAL	\$ 5,704,000	\$ 4,426,000	\$ 0	\$ 0	0	\$ 10,130,000
CONTING \$	5,639,286							
INDIRECT \$	2,780,168							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	125,242,496							
2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0363-03-060	2025	SH 121	E,ENG,R,ACQ	FORT WORTH	\$ 22,700,000
LIMITS FROM IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO RIVERSIDE DR		REVISION DATE 07/2024						
PROJECT RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF EXISTING FRONTAGE ROADS AND ASSOCIATED RAMPS TO SH 121		MPO PROJ NUM 54102.1						
DESCR		FUNDING CAT(S) 10						
REMARKS P7		PROJECT CAT 10 IS FOR NTE CONCESSION FUNDING HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,700,000	10	\$ 0	\$ 22,700,000	\$ 0	\$ 0	0	\$ 22,700,000
CONSTR \$	96,000,000	TOTAL	\$ 0	\$ 22,700,000	\$ 0	\$ 0	0	\$ 22,700,000
CONST ENG \$	9,339,624							
CONTING \$	2,832,000							
INDIRECT \$	2,866,128							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	133,737,752							
2025-2028 STIP		07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-351	2025	VA	C	VARIOUS	\$ 550,000
LIMITS FROM SPECIAL EVENTS MANAGEMENT; REGIONWIDE		PROJECT SPONSOR NCTCOG						
LIMITS TO		REVISION DATE 07/2024						
PROJECT INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC		MPO PROJ NUM 16007						
DESCR		FUNDING CAT(S) 7, Other						
REMARKS P7		PROJECT 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS OF THE UPWP						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 550,000	\$ 0	\$ 0	\$ 0	0	\$ 550,000
CONSTR \$	550,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0	TOTAL	\$ 550,000	\$ 0	\$ 0	\$ 0	0	\$ 550,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	550,000							

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-344	2025	VA	C	VARIOUS	\$ 5,005,000	
LIMITS FROM MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM				PROJECT SPONSOR NCTCOG					
LIMITS TO				REVISION DATE 07/2024					
PROJECT INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE A				MPO PROJ NUM 14038.2					
DESCR WARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT				FUNDING CAT(S) 7, Other					
REMARKS P7				PROJECT 1,001,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - HISTORY TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS & 5.0 7 - TRANSPORTATION SAFETY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,005,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,005,000
CONSTR \$	5,005,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 5,005,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,005,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,005,000								
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1068-01-220	2025	IH 30	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 25,000,000	
LIMITS FROM TARRANT/PARKER CL				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO LINKCREST DRIVE				REVISION DATE 07/2024					
PROJECT CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 LANE CONTINUOUS TO				MPO PROJ NUM 13061.4					
DESCR 4/6 LANE CONTINUOUS FRONTAGE ROADS				FUNDING CAT(S) SW PE, SW ROW					
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,000,000		SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	73,359,923		SW ROW	\$ 8,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	3,447,045		TOTAL	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING \$	3,817,528								
INDIRECT \$	1,310,148								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	106,934,644								
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	1068-05-017	2025	IH 30	E,ENG,R,ACQ,UTL	VARIOUS	\$ 25,000,000	
LIMITS FROM E OF WALSH RANCH PKWY				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO TARRANT COUNTY LINE				REVISION DATE 07/2024					
PROJECT RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LA				MPO PROJ NUM 13061.3					
DESCR NES AND SHARED USE PATH EAST OF WALSH RANCH				FUNDING CAT(S) SW PE, SW ROW					
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,000,000		SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	17,893,921		SW ROW	\$ 8,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	744,129		TOTAL	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING \$	824,107								
INDIRECT \$	282,828								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	44,744,985								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-223	2025	VA	E,ENG	FORT WORTH	\$ 200,000	
LIMITS FROM	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST						PROJECT SPONSOR	FORT WORTH	
LIMITS TO	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST						REVISION DATE	07/2024	
PROJECT DESCR	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX						MPO PROJ NUM	21033	
REMARKS P7							FUNDING CAT(S)	7, Other	
				PROJECT HISTORY	40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR	\$ 800,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,000,000								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-262	2025	VA	T	ARLINGTON	\$ 1,520,000	
LIMITS FROM	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS						PROJECT SPONSOR	ARLINGTON	
LIMITS TO							REVISION DATE	07/2024	
PROJECT DESCR	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING						MPO PROJ NUM	11684.8	
REMARKS P7	CMAQ FOR TRANSIT OPERATIONS						FUNDING CAT(S)	5, 7, Other	
							PROJECT HISTORY	506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333
CONSTR	\$ 1,520,000		7	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667
CONST ENG	\$ 0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING	\$ 0		TOTAL	\$ 1,520,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,520,000
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,520,000								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-320	2025	VA	E,ENG,R,ACQ	DALLAS	\$ 1,150,000	
LIMITS FROM	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE						PROJECT SPONSOR	DALLAS	
LIMITS TO	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGO W ST						REVISION DATE	07/2024	
PROJECT DESCR	CONSTRUCT SHARED-USE PATH						MPO PROJ NUM	40074.1	
REMARKS P7							FUNDING CAT(S)	5, Other	
							PROJECT HISTORY	230,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 150,000		5	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000
CONSTR	\$ 6,850,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 180,159		TOTAL	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000
CONTING	\$ 40,097								
INDIRECT	\$ 59,303								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 8,279,559								



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NCTCOG MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0581-01-157	2025	SL 12	R,UTL	DALLAS	\$ 50,000	
LIMITS FROM AT CARBONDALE						PROJECT SPONSOR DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS						MPO PROJ NUM 25066.2			
DESCR						FUNDING CAT(S) 5			
REMARKS				PROJECT JOPPA NEIGHBORHOOD IMPROVEMENTS					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	212,750	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	50,000		5	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONSTR \$	987,250		TOTAL	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONST ENG \$	84,323								
CONTING \$	43,600								
INDIRECT \$	30,264								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,408,187								
2025-2028 STIP				07/2024 Revision: Approved 09/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-310	2025	CS	R,ACQ,UTL	DALLAS	\$ 400,000	
LIMITS FROM ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST						PROJECT SPONSOR DALLAS			
LIMITS TO AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12						REVISION DATE 07/2024			
PROJECT CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD						MPO PROJ NUM 25066.1			
DESCR ; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET						FUNDING CAT(S) Other, 3LC, 5			
REMARKS ADDITIONAL CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS				PROJECT 70,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIE					
P7				HISTORY U OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT					
; LOCAL CONTRIBUTION BY THE CITY OF DALLAS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	400,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	7,250,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
CONST ENG \$	100,639		5	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
CONTING \$	151,875		TOTAL	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 400,000
INDIRECT \$	69,654								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,872,168								
2025-2028 STIP				07/2024 Revision: Approved 09/23/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-396	2025	CS	E,ENG,R,ACQ	GARLAND	\$ 8,150,000	
LIMITS FROM ON SHILOH ROAD FROM MILLER ROAD						PROJECT SPONSOR GARLAND			
LIMITS TO FOREST LANE						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS						MPO PROJ NUM 21076			
DESCR						FUNDING CAT(S) Other, 3LC, 7			
REMARKS LOCAL CONTRIBUTION BY CITY OF GARLAND				PROJECT 1,300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - HISTORY TDC(MPO)) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND AND MTP POLICY BUNDLE TDCS					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,650,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	14,850,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000	\$ 1,650,000
CONST ENG \$	937,573		7	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000
CONTING \$	934,065		TOTAL	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 1,650,000	\$ 8,150,000
INDIRECT \$	457,738								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,329,376								



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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-387	2025	CS	C	RICHARDSON	\$	2,585,000
LIMITS FROM JUPITER ROAD AT CAMPBELL ROAD						PROJECT SPONSOR RICHARDSON			
LIMITS TO						REVISION DATE 07/2024			
PROJECT INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANE						MPO PROJ NUM 21070			
DESCR ES ON EB CAMPBELL ROAD & SB JUPITER ROAD						FUNDING CAT(S) 3LC, 7			
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON AND D P7 ALLAS COUNTY				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	260,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000
CONSTR \$	2,585,000		7	\$ 1,788,000	\$ 0	\$ 0	\$ 447,000	\$ 0	\$ 2,235,000
CONST ENG \$	217,975		TOTAL	\$ 1,788,000	\$ 0	\$ 0	\$ 447,000	\$ 350,000	\$ 2,585,000
CONTING \$	112,706								
INDIRECT \$	78,233								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,268,914								
2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-428	2025	VA	C	FARMERS BRANCH	\$	2,983,285
LIMITS FROM VALLEY VIEW LANE FROM DENTON ROAD						PROJECT SPONSOR FARMERS BRANCH			
LIMITS TO NESTLE DRIVE						REVISION DATE 07/2024			
PROJECT RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALK						MPO PROJ NUM 21035			
DESCR S						FUNDING CAT(S) 7, Other			
REMARKS THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCS AS MATCH; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; LC FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS				PROJECT 596,657 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN HISTORY LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	705,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	280,500		7	\$ 2,983,285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,983,285
CONSTR \$	5,098,265		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	268,084		TOTAL	\$ 2,983,285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,983,285
CONTING \$	59,666								
INDIRECT \$	88,246								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,499,761								
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-427	2025	VA	C	FARMERS BRANCH	\$	2,114,980
LIMITS FROM VALLEY VIEW LANE FROM DENTON ROAD						PROJECT SPONSOR FARMERS BRANCH			
LIMITS TO NESTLE DRIVE						REVISION DATE 07/2024			
PROJECT RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALK						MPO PROJ NUM 21035			
DESCR S						FUNDING CAT(S) 3LC, 7			
REMARKS LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; LC FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS; THIS PROJECT HAS 2 CSJS: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCS AS MATCH				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	705,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	280,500		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,790,090	\$ 1,790,090
CONSTR \$	5,098,265		7	\$ 259,912	\$ 0	\$ 0	\$ 64,978	\$ 0	\$ 324,890
CONST ENG \$	268,084		TOTAL	\$ 259,912	\$ 0	\$ 0	\$ 64,978	\$ 1,790,090	\$ 2,114,980
CONTING \$	59,666								
INDIRECT \$	88,246								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,499,761								

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2025-2028 STIP		07/2024 Revision: Approved 09/13/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-275	2025	CS	E,ENG	DALLAS	\$ 570,000	
LIMITS FROM WEST COMMERCE FROM FORT WORTH AVE						PROJECT SPONSOR DALLAS			
LIMITS TO RIVERFRONT BLVD						REVISION DATE 07/2024			
PROJECT CONSTRUCT SIDEWALKS AND BICYCLE LANES						MPO PROJ NUM 14066			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS				PROJECT 114,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY					
P7				HISTORY OF DALLAS MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	570,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 570,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 570,000
CONSTR \$	7,700,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	369,903		TOTAL	\$ 570,000	\$ 0	\$ 0	\$ 0	\$ 0	570,000
CONTING \$	558,225								
INDIRECT \$	256,019								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,454,147								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0581-02-146	2025	SL 12	E,ENG,R,ACQ	DALLAS	\$ 14,200,000	
LIMITS FROM AT IH 30						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT RECONSTRUCT INTERCHANGE						MPO PROJ NUM 13018			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,000,000		SW PE	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONSTR \$	212,109,551		SW ROW	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONST ENG \$	13,332,482		TOTAL	\$ 0	\$ 14,200,000	\$ 0	\$ 0	\$ 0	\$ 14,200,000
CONTING \$	16,799,076								
INDIRECT \$	6,638,350								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	263,079,459								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0353-04-112	2025	SH 114	E,ENG	IRVING	\$ 3,000,000	
LIMITS FROM EAST OF INTERNATIONAL PARKWAY						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO SS 348						REVISION DATE 07/2024			
PROJECT E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED						MPO PROJ NUM 11951.2			
DESCR LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES						FUNDING CAT(S) SW PE			
REMARKS				PROJECT RELATED TO TIP 11951/CSJ 0353-04-111; PART OF SH 183/MIDT					
P7				HISTORY OWN EXPRESS CORRIDOR					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	139,003,726		TOTAL	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	8,684,258								
CONTING \$	8,687,733								
INDIRECT \$	4,283,052								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	163,658,769								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0353-06-067	2025	SH 114	E,ENG	IRVING	\$ 2,000,000
LIMITS FROM SS 348		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO EAST OF ROCHELLE BLVD		REVISION DATE 07/2024						
PROJECT RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES		MPO PROJ NUM 11950.2						
DESCR		FUNDING CAT(S) SW PE						
REMARKS		PROJECT RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/						
P7		HISTORY MIDTOWN EXPRESS CORRIDOR						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	SW PE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	209,073,814	TOTAL	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	3,793,397							
CONTING \$	3,794,915							
INDIRECT \$	1,870,893							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	220,533,019							

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-206	2025	MH	C,E,ENG	FORT WORTH	\$ 24,800,000
LIMITS FROM ON CHISHOLM TRAIL PARKWAY		PROJECT SPONSOR NTTA						
LIMITS TO AT WORTH CREEK PARKWAY		REVISION DATE 07/2024						
PROJECT CONSTRUCT INTERCHANGE		MPO PROJ NUM 21021						
DESCR		FUNDING CAT(S) 3LC						
REMARKS		PROJECT						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,800,000	\$ 24,800,000
CONSTR \$	23,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,800,000	\$ 24,800,000
CONST ENG \$	1,256,188							
CONTING \$	1,584,000							
INDIRECT \$	625,936							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	28,266,124							

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-265	2025	CS	E,ENG	ARLINGTON	\$ 3,750,000
LIMITS FROM ON AT&T WAY FROM SH 180/DIVISION ST		PROJECT SPONSOR ARLINGTON						
LIMITS TO ABRAM ST		REVISION DATE 07/2024						
PROJECT CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LAN		MPO PROJ NUM 25096						
DESCR ES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK		FUNDING CAT(S) 7						
CROSSING								
REMARKS		PROJECT PROJECT CAN BE FOUND IN CHAPTER 8 OF THE UPWP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
CONSTR \$	75,000,000	TOTAL	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	78,750,000							

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-16-002	2025	US 380	E,ENG,R,ACQ	PRINCETON	\$ 169,665,000	
LIMITS FROM JCT US 380/WEST OF PRINCETON DRIVE				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO JCT US 380/EAST OF PRINCETON DRIVE				REVISION DATE 07/2024					
PROJECT CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAG				MPO PROJ NUM 55284					
DESCR E ROADS				FUNDING CAT(S) SW PE, SW ROW					
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 19,665,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 150,000,000		SW PE	\$ 0	\$ 19,665,000	\$ 0	\$ 0	\$ 0	\$ 19,665,000
CONSTR	\$ 856,181,500		SW ROW	\$ 0	\$ 150,000,000	\$ 0	\$ 0	\$ 0	\$ 150,000,000
CONST ENG	\$ 59,486,806		TOTAL	\$ 0	\$ 169,665,000	\$ 0	\$ 0	\$ 0	\$ 169,665,000
CONTING	\$ 54,795,616								
INDIRECT	\$ 26,418,336	\$ 169,665,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,166,547,258								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-04-036	2025	US 380	E,ENG,R,ACQ	PRINCETON	\$ 31,115,000	
LIMITS FROM JCT US 380/EAST PRINCETON DRIVE				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO CR 560				REVISION DATE 07/2024					
PROJECT RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6				MPO PROJ NUM 13069					
DESCR LANE CONTINUOUS FRONTAGE ROADS				FUNDING CAT(S) SW PE, SW ROW					
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 5,715,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 25,400,000		SW PE	\$ 0	\$ 5,715,000	\$ 0	\$ 0	\$ 0	\$ 5,715,000
CONSTR	\$ 510,470,945		SW ROW	\$ 0	\$ 25,400,000	\$ 0	\$ 0	\$ 0	\$ 25,400,000
CONST ENG	\$ 40,389,496		TOTAL	\$ 0	\$ 31,115,000	\$ 0	\$ 0	\$ 0	\$ 31,115,000
CONTING	\$ 61,933,775								
INDIRECT	\$ 19,919,990	\$ 31,115,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 663,829,206								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-03-056	2025	US 380	E,ENG,R,ACQ	VARIOUS	\$ 53,720,000	
LIMITS FROM FM 1827				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO JCT US 380/ WEST PRINCETON DRIVE				REVISION DATE 07/2024					
PROJECT RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUO				MPO PROJ NUM 55283					
DESCR US FRONTAGE ROADS				FUNDING CAT(S) SW PE, SW ROW					
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 720,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 53,000,000		SW PE	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 0	\$ 720,000
CONSTR	\$ 116,108,142		SW ROW	\$ 0	\$ 53,000,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
CONST ENG	\$ 4,805,670		TOTAL	\$ 0	\$ 53,720,000	\$ 0	\$ 0	\$ 0	\$ 53,720,000
CONTING	\$ 7,430,921								
INDIRECT	\$ 3,582,633	\$ 53,720,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 185,647,366								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1392-01-048	2025	FM 1378	E,ENG,R,ACQ	LUCAS	\$ 11,810,000	
LIMITS FROM FM 3286			PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO WEST LUCAS ROAD			REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY			MPO PROJ NUM 55289						
DESCR			FUNDING CAT(S) SW PE, SW ROW						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	810,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,000,000		SW PE	\$ 0	\$ 810,000	\$ 0	\$ 0	\$ 0	\$ 810,000
CONSTR \$	20,733,391		SW ROW	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,000,000
CONST ENG \$	1,115,187		TOTAL	\$ 8,800,000	\$ 1,910,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,810,000
CONTING \$	1,111,013								
INDIRECT \$	544,451								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,314,042								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0195-02-081	2025	IH 35	C	SANGER	\$ 175,274,675	
LIMITS FROM NORTH OF FM 455			PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO NORTH OF VIEW RD			REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECO			MPO PROJ NUM 55197.2						
DESCR NSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS			FUNDING CAT(S) 12						
REMARKS PROJECT IS A PORTION OF A LONGER SECTION THAT IS DI			PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0						
P7 SCONTINUOUS			HISTORY 195-02-074 AND TIP 55197.3/CSJ 0195-02-084						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	40,000,000		12	\$ 140,219,740	\$ 35,054,935	\$ 0	\$ 0	\$ 0	\$ 175,274,675
CONSTR \$	175,274,675		TOTAL	\$ 140,219,740	\$ 35,054,935	\$ 0	\$ 0	\$ 0	\$ 175,274,675
CONST ENG \$	10,529,121								
CONTING \$	16,639,078								
INDIRECT \$	5,192,934								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	257,635,808								

2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	2681-01-027	2025	FM 2499	C	FLOWER MOUND	\$ 2,918,030	
LIMITS FROM AT FM 407 (JUSTIN ROAD)			PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO			REVISION DATE 07/2024						
PROJECT CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACH			MPO PROJ NUM 21067						
DESCR S; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION			FUNDING CAT(S) 5, 7, 11						
REMARKS CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS; PROJECT CATEGORY 11 IS SAFETY FUNDING			PROJECT CATEGORY 11 IS SAFETY FUNDING						
P7 STBG FOR ADDITIONAL THROUGH LANE			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		5	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONSTR \$	2,918,030		7	\$ 1,334,424	\$ 333,606	\$ 0	\$ 0	\$ 0	\$ 1,668,030
CONST ENG \$	245,775		11	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	203,738		TOTAL	\$ 2,334,424	\$ 583,606	\$ 0	\$ 0	\$ 0	\$ 2,918,030
INDIRECT \$	88,211								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,205,754								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-362	2025	VA	C	VARIOUS	\$ 7,056,000	
LIMITS FROM REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO				REVISION DATE 07/2024					
PROJECT MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO				MPO PROJ NUM 11618.2					
DESCR VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS				FUNDING CAT(S) 7, 12					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,780,000	\$ 945,000	\$ 0	\$ 0	\$ 0	\$ 4,725,000
CONSTR \$	7,056,000		12	\$ 1,864,800	\$ 466,200	\$ 0	\$ 0	\$ 0	\$ 2,331,000
CONST ENG \$	0		TOTAL	\$ 5,644,800	\$ 1,411,200	\$ 0	\$ 0	\$ 0	\$ 7,056,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,056,000								
2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0314-07-079	2025	IH 20	E,ENG	VARIOUS	\$ 4,000,000	
LIMITS FROM SS 312				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO SH 171				REVISION DATE 07/2024					
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 DISCONTINUOUS LA				MPO PROJ NUM 21093.2					
DESCR NE TO 4/6 CONTINUOUS LANE FRONTAGE ROADS				FUNDING CAT(S) SW PE					
REMARKS ENGINEERING TO TAKE APPROXIMATELY 4 YEARS, RIGHT-OF				PROJECT RELATED TO TIP 21093.1/CSJ 0008-03-131					
P7 -WAY AND UTILITY RELOCATIONS TO TAKE APPROXIMATELY				HISTORY					
3 YEARS, AND CONSTRUCTION TO TAKE 3 YEARS, RESULT									
ING IN OPENING DATE IN 2037									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	448,000,000		TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	24,990,000								
CONTING \$	25,000,000								
INDIRECT \$	12,325,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	514,315,000								
2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-131	2025	IH 20	E,ENG	VARIOUS	\$ 4,000,000	
LIMITS FROM FM 1187				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO US 180				REVISION DATE 07/2024					
PROJECT RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTIN				MPO PROJ NUM 21093.1					
DESCR UOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS				FUNDING CAT(S) SW PE					
REMARKS				PROJECT PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED					
P7				HISTORY TO TIP 21093.2/CSJ 0314-07-079					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	448,000,000		TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	24,990,000								
CONTING \$	25,000,000								
INDIRECT \$	12,325,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	514,315,000								



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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-15-037	2025	US 287	E,ENG,R,ACQ,UTLVARIOUS		\$ 25,000,000	
LIMITS FROM ON US 81/287 FROM AVONDALE HASLET RD			PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO IH 35W			REVISION DATE 07/2024						
PROJECT RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRAC			MPO PROJ NUM 55027						
DESCR E, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HAR MON RD			FUNDING CAT(S) SW PE, SW ROW						
REMARKS FRONTAGE ROADS FOR THIS MTP SEGMENT ARE BEING IMPLE			PROJECT RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-0						
P7 MENTED UNDER TIP 13063/CSJ 0014-15-078			HISTORY 34, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/C SJ 0902-48-579, 13063/CSJ 0014-15-078						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	COST OF APPROVED PHASES \$ 25,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,000,000		SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONSTR \$	123,106,538		SW ROW	\$ 8,000,000	\$ 12,000,000	\$ 0	\$ 0	0	\$ 20,000,000
CONST ENG \$	10,260,005		TOTAL	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	0	\$ 25,000,000
CONTING \$	11,362,733								
INDIRECT \$	3,899,609								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	173,628,885								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0013-08-111	2025	US 81/287	E,ENG,R,ACQ,UTLVARIOUS		\$ 7,500,000	
LIMITS FROM NORTH OF PIONEER ROAD			PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO WISE/TARRANT COUNTY LINE			REVISION DATE 07/2024						
PROJECT RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: RECNST 2			MPO PROJ NUM 55026						
DESCR LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WA Y FRTG RD			FUNDING CAT(S) SW PE, SW ROW						
REMARKS			PROJECT RELATED TO TIP 55026.1/CSJ 0014-15-076						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES \$ 7,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,500,000		SW PE	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
CONSTR \$	378,884,357		SW ROW	\$ 1,600,000	\$ 2,900,000	\$ 0	\$ 0	0	\$ 4,500,000
CONST ENG \$	19,891,429		TOTAL	\$ 4,000,000	\$ 3,500,000	\$ 0	\$ 0	0	\$ 7,500,000
CONTING \$	0								
INDIRECT \$	9,810,399								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	416,086,185								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0013-08-130	2025	US 81	E,ENG,R,ACQ	DECATUR	\$ 8,000,000	
LIMITS FROM NORTH OF CR 4228			PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SOUTH OF NRS RANCH ROAD			REVISION DATE 07/2024						
PROJECT CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287; CROSSOVE			MPO PROJ NUM 55010						
DESCR R IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD			FUNDING CAT(S) SW PE, SW ROW						
REMARKS			PROJECT						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES \$ 8,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,000,000		SW PE	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
CONSTR \$	105,991,144		SW ROW	\$ 0	\$ 5,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONST ENG \$	2,656,854		TOTAL	\$ 2,400,000	\$ 5,600,000	\$ 0	\$ 0	0	\$ 8,000,000
CONTING \$	5,914,684								
INDIRECT \$	2,915,939								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	125,478,621								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-268	2025	CS	E,ENG,R,UTL	HASLET	\$ 2,000,000	
LIMITS FROM	ON AVONDALE-HASLET ROAD					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	AT BNSF RAIL LINE					REVISION DATE 07/2024			
PROJECT	CONSTRUCT GRADE SEPARATION					MPO PROJ NUM 11898.5			
DESCR						FUNDING CAT(S) 7, Other, SW ROW			
REMARKS	BALANCE OF ENGINEERING AND UTILITY FUNDS REFLECTED			PROJECT 200,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE					
P7	UNDER 0902-90-267 WITH SEPARATE CSJ FOR PORTION OF			HISTORY NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
STBG WITH A LOCAL MATCH VS TDCS									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	15,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,433,489		SW ROW	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	741,200		TOTAL	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
INDIRECT \$	514,495								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,689,184								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-266	2025	VA	C	VARIOUS	\$ 1,500,000	
LIMITS FROM	AUTOMATED PARKING PROJECT AT DFW AIRPORT					PROJECT SPONSOR DFW AIRPORT			
LIMITS TO	TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT					REVISION DATE 07/2024			
		OF THE AIRPORT							
PROJECT	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION					MPO PROJ NUM 11684.7			
DESCR	AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY					FUNDING CAT(S) 7, Other			
REMARKS	P7			PROJECT 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
			HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED						
			IN FUNDING TOTAL; CATEGORY 2 TDCS						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,500,000								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-251	2025	IH 30	E,ENG	MESQUITE	\$ 3,271,495	
LIMITS FROM	IH 45					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	FERGUSON RD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES					MPO PROJ NUM 13043.3			
DESCR						FUNDING CAT(S) SW PE			
REMARKS	P7			PROJECT REGIONAL 10-YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER 00					
			HISTORY 09-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,271,495	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495
CONSTR \$	91,546,705		TOTAL	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495
CONST ENG \$	4,209,141								
CONTING \$	4,210,825								
INDIRECT \$	2,075,937								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	105,314,103								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-420	2025	CS	C	DALLAS	\$ 3,000,000	
LIMITS FROM 10TH STREET FROM IH 35E				PROJECT SPONSOR DALLAS					
LIMITS TO CLARENDON				REVISION DATE 07/2024					
PROJECT RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMP				MPO PROJ NUM 11600					
DESCR ROVEMENTS				FUNDING CAT(S) 3RTR121					
REMARKS RTR 121-DA2				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	COST OF APPROVED PHASES \$ 3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
CONSTR \$	3,000,000		TOTAL	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,500,000								

2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-228	2025	CS	C	ARLINGTON	\$ 13,900,000	
LIMITS FROM ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD				PROJECT SPONSOR ARLINGTON					
LIMITS TO SE GREEN OAKS BOULEVARD				REVISION DATE 07/2024					
PROJECT CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH				MPO PROJ NUM 21064					
DESCR				FUNDING CAT(S) 3LC, 7					
REMARKS LOCAL CONTRIBUTION PAID BY TARRANT COUNTY				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,565,000	COST OF APPROVED PHASES \$ 13,900,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
CONSTR \$	13,900,000		7	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 0	\$ 8,900,000
CONST ENG \$	697,312		TOTAL	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 5,000,000	\$ 13,900,000
CONTING \$	1,029,590								
INDIRECT \$	402,029								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,593,931								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0008-08-079	2025	SH 180	C	GRAND PRAIRIE	\$ 6,822,500	
LIMITS FROM ON MAIN STREET AT JEFFERSON STREET				PROJECT SPONSOR GRAND PRAIRIE					
LIMITS TO				REVISION DATE 07/2024					
PROJECT CONSTRUCT ROUNDABOUT				MPO PROJ NUM 21039					
DESCR				FUNDING CAT(S) 3LC, 5					
REMARKS LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	757,500	COST OF APPROVED PHASES \$ 6,822,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,032,500	\$ 3,032,500
CONSTR \$	6,822,500		5	\$ 3,032,000	\$ 758,000	\$ 0	\$ 0	\$ 0	\$ 3,790,000
CONST ENG \$	575,348		TOTAL	\$ 3,032,000	\$ 758,000	\$ 0	\$ 0	\$ 3,032,500	\$ 6,822,500
CONTING \$	298,143								
INDIRECT \$	206,499								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,659,990								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-252	2025	IH 30	E,ENG,R,ACQ	VARIOUS	\$	83,439,846
LIMITS FROM IH 45						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO FERGUSON RD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DIS							MPO PROJ NUM 13043.1		
DESCR CONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS							FUNDING CAT(S) SW PE, SW ROW		
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ					
P7				HISTORY 0009-11-259					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	51,439,846	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	32,000,000		SW PE	\$ 0	\$ 51,439,846	\$ 0	\$ 0	\$ 0	\$ 51,439,846
CONSTR \$	937,398,665		SW ROW	\$ 0	\$ 32,000,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000
CONST ENG \$	58,563,982		TOTAL	\$ 0	\$ 83,439,846	\$ 0	\$ 0	\$ 0	\$ 83,439,846
CONTING \$	58,587,417								
INDIRECT \$	28,883,596								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,166,873,506								

2025-2028 STIP									
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0422-05-011	2025	VA	R,UTL	CLEBURNE	\$	200,000
LIMITS FROM ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO EASTBOUND US 67 FRONTAGE ROAD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67						MPO PROJ NUM 21092			
DESCR						FUNDING CAT(S) SW ROW			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	200,000		SW ROW	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	17,649,885		TOTAL	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	845,565								
CONTING \$	842,401								
INDIRECT \$	412,818								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,950,669								

2025-2028 STIP									
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0902-50-142	2025	CS	R,ACQ,UTL	ALVARADO	\$	1,000,000
LIMITS FROM ON CUMMINGS DRIVE FROM US 67						PROJECT SPONSOR ALVARADO			
LIMITS TO CR 604						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IM						MPO PROJ NUM 21062			
DESCR PROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS						FUNDING CAT(S) 3LC			
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
CONSTR \$	19,400,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
CONST ENG \$	469,241								
CONTING \$	391,550								
INDIRECT \$	288,305								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,049,096								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-15-078	2025	US 81/US 287	UTL	FORT WORTH	\$ 2,000,000	
LIMITS FROM SOUTH OF NORTH TARRANT PARKWAY						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO AVONDALE HASLET ROAD						REVISION DATE 07/2024			
PROJECT OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8						MPO PROJ NUM 13063			
DESCR CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS						FUNDING CAT(S) SW ROW			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; R IN FY2025 IS UTIL; REMAI					
P7				HISTORY NING ROW FUNDING IN FY2024					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,000,000		SW ROW	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	174,280,000		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	12,968,687								
CONTING \$	14,362,539								
INDIRECT \$	4,929,121								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	211,540,347								
2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0581-02-158	2025	SL 12	C	DALLAS	\$ 650,000	
LIMITS FROM AT COUNTRY CREEK DRIVE						PROJECT SPONSOR DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNA						MPO PROJ NUM 21075			
DESCR L, AND PEDESTRIAN CROSSWALKS						FUNDING CAT(S) 5			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
CONSTR \$	650,000		TOTAL	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
CONST ENG \$	54,810								
CONTING \$	28,340								
INDIRECT \$	19,672								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	852,822								
2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-255	2025	CS	C	FRISCO	\$ 2,720,000	
LIMITS FROM ON OHIO DRIVE AT GAYLORD PARKWAY						PROJECT SPONSOR FRISCO			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCT ROUNDABOUT						MPO PROJ NUM 21074			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS				PROJECT 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC					
P7				HISTORY (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC					
				ULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE					
				TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	325,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,720,000
CONSTR \$	2,720,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	229,358		TOTAL	\$ 2,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,720,000
CONTING \$	118,592								
INDIRECT \$	82,319								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,475,269								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP									
07/2024 Revision: Approved 09/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-388	2025	CS	C	RICHARDSON	\$	1,300,000
LIMITS FROM CAMPBELL ROAD							PROJECT SPONSOR RICHARDSON		
LIMITS TO AT UNIVERSITY PARKWAY							REVISION DATE 07/2024		
PROJECT CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND TH							MPO PROJ NUM 21073		
DESCR E WESTBOUND RIGHT TURN LANE							FUNDING CAT(S) 5, Other		
REMARKS				PROJECT 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC					
P7				HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC					
				ULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BU					
				NDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 105,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
CONSTR	\$ 1,300,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG	\$ 109,620		TOTAL	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	1,300,000
CONTING	\$ 56,680								
INDIRECT	\$ 39,344	\$ 1,300,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,610,644								

2025-2028 STIP									
07/2024 Revision: Approved 09/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-14-137	2025	CS	C	FORT WORTH	\$	3,541,000
LIMITS FROM MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE							PROJECT SPONSOR FORT WORTH		
LIMITS TO WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD							REVISION DATE 07/2024		
PROJECT CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDI							MPO PROJ NUM 21069		
DESCR TIONAL TURNING LANES							FUNDING CAT(S) 3LC, 5		
REMARKS LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 740,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 141,000	\$ 141,000
CONSTR	\$ 3,541,000		5	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
CONST ENG	\$ 280,635		TOTAL	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 141,000	\$ 3,541,000
CONTING	\$ 145,105								
INDIRECT	\$ 100,723	\$ 3,541,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 4,807,463								

2025-2028 STIP									
07/2024 Revision: Approved 09/22/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-391	2025	VA	C	DALLAS	\$	750,000
LIMITS FROM INTERSECTION OF ZANG BLVD							PROJECT SPONSOR DALLAS		
LIMITS TO AND SANER AVE							REVISION DATE 07/2024		
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGR							MPO PROJ NUM 21068		
DESCR ADDED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS							FUNDING CAT(S) 5		
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		5	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONSTR	\$ 750,000		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	750,000
CONST ENG	\$ 63,242								
CONTING	\$ 32,700								
INDIRECT	\$ 22,699	\$ 750,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 968,641								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-374	2025	CS	C	DALLAS	\$	2,500,000
LIMITS FROM ON LEMMON AVENUE FROM NORTHWEST HIGHWAY						PROJECT SPONSOR DALLAS			
LIMITS TO US 75						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS							MPO PROJ NUM 21065		
DESCR AT SEVEN INTERSECTIONS							FUNDING CAT(S) 5, 7		
REMARKS CMAQ FOR SIGNAL IMPROVEMENTS ONLY; STBG FOR RECONSTRUCTION ACTIVITIES				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONSTR \$	2,500,000		7	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONST ENG \$	224,634		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
CONTING \$	49,750								
INDIRECT \$	73,943								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,098,327								

2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0918-22-168	2025	VA	E,ENG	MIDLOTHIAN	\$	900,000
LIMITS FROM LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;						PROJECT SPONSOR MIDLOTHIAN			
LIMITS TO SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD						REVISION DATE 07/2024			
PROJECT DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGE PROJECT) FROM MIDLOTHIAN TO WAXAHACHIE TRAIL							MPO PROJ NUM 21056.2		
DESCR ER MIDLOTHIAN TO WAXAHACHIE TRAIL							FUNDING CAT(S) 5		
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
CONSTR \$	2,000,000		TOTAL	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
CONST ENG \$	179,706								
CONTING \$	39,800								
INDIRECT \$	59,154								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,178,660								

2025-2028 STIP			07/2024 Revision: Approved 09/13/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-372	2025	CS	C	DALLAS	\$	750,000
LIMITS FROM ALONG PINE ST FROM US 175 TO MALCOLM X BLVD						PROJECT SPONSOR DALLAS			
LIMITS TO ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE						REVISION DATE 07/2024			
PROJECT CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS							MPO PROJ NUM 21053		
DESCR							FUNDING CAT(S) 5		
REMARKS P7				PROJECT RELATED TO TR HOOVER CENTER					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	150,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONSTR \$	750,000		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONST ENG \$	67,390								
CONTING \$	14,925								
INDIRECT \$	22,183								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,004,498								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-371	2025	VA	C	DALLAS	\$ 1,450,000	
LIMITS FROM PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE				PROJECT SPONSOR DALLAS					
LIMITS TO DOUGLAS AVE FROM COLGATE AVE TO NW HWY				REVISION DATE 07/2024					
PROJECT CONSTRUCT SIDEWALKS				MPO PROJ NUM 21052					
DESCR				FUNDING CAT(S) 5					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	150,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
CONSTR \$	1,450,000		TOTAL	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
CONST ENG \$	130,287								
CONTING \$	28,855								
INDIRECT \$	42,887								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,802,029								

2025-2028 STIP		07/2024 Revision: Not Approved 10/03/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-380	2025	VA	E,ENG	DALLAS	\$ 2,000,000	
LIMITS FROM DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY H 635 TO THE SOUTH, DALLAS NORTH TOLLWAY				PROJECT SPONSOR NCTCOG					
LIMITS TO TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH				REVISION DATE 07/2024					
PROJECT ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM				MPO PROJ NUM 21044					
DESCR				FUNDING CAT(S) 7, Other					
REMARKS				PROJECT HISTORY					
P7				400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 5.01 - REGIONAL TRANSPORTATION STUDIES AND CHAPTER 9 IN THE UPWP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	8,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	539,615		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	238,400								
INDIRECT \$	238,914								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,016,929								

2025-2028 STIP		07/2024 Revision: Approved 09/26/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-24-270	2025	VA	T	VARIOUS	\$ 800,000	
LIMITS FROM ON SILVER LINE FROM DFW AIRPORT				PROJECT SPONSOR DART					
LIMITS TO SHILOH ROAD				REVISION DATE 07/2024					
PROJECT EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT				MPO PROJ NUM 21015.6					
DESCR				FUNDING CAT(S) 7, Other					
REMARKS				PROJECT HISTORY					
P7				160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	800,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	800,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-378	2025	VA	E,ENG	VARIOUS	\$ 3,100,000	
LIMITS FROM	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES; REGIONWIDE INCLUDING PROJECT SPONSOR NCTCOG								
LIMITS TO	BNSF AT AVONDALE HASLET, RIVERFRONT, FM 429, CADIZ RD AND RR BRIDGE AT UP RR, N. PRAIRIE CREEK AND BONDS RANCH AT BNSF						REVISION DATE 07/2024		
PROJECT	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING						MPO PROJ NUM 21015.1		
DESCR	FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS						FUNDING CAT(S) 7, Other		
REMARKS	P7			PROJECT 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC					
HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 5.06 - REGIONAL FREIGHT PLANNING OF THE UPWP									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	3,100,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,100,000								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-259	2025	IH 30	E,ENG,R,ACQ	VARIOUS	\$ 11,000,000	
LIMITS FROM	IH 635 PROJECT SPONSOR TXDOT-DALLAS								
LIMITS TO	BASS PRO DRIVE (IN GARLAND)						REVISION DATE 07/2024		
PROJECT	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12						MPO PROJ NUM 13043.2		
DESCR	); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS						FUNDING CAT(S) SW PE, SW ROW		
REMARKS	P7			PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0					
HISTORY 009-11-129									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,000,000		SW PE	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	88,707,911		SW ROW	\$ 6,300,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONST ENG \$	13,623,811		TOTAL	\$ 6,300,000	\$ 4,700,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONTING \$	13,626,602								
INDIRECT \$	6,719,226								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	133,677,550								

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-389	2025	VA	C	RICHARDSON	\$ 1,768,800	
LIMITS FROM	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES						PROJECT SPONSOR RICHARDSON		
LIMITS TO	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT						REVISION DATE 07/2024		
PROJECT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENGINEERING						MPO PROJ NUM 11684.5		
DESCR	OR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS						FUNDING CAT(S) Other, 7		
REMARKS	P7 TATION			PROJECT 353,760 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE					
HISTORY NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2027									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	514,868	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	5,925,800		7	\$ 1,768,800	\$ 0	\$ 0	\$ 0	\$ 0	1,768,800
CONST ENG \$	0		TOTAL	\$ 1,768,800	\$ 0	\$ 0	\$ 0	\$ 0	1,768,800
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,440,668								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-366	2025	VA	C	VARIOUS	\$ 1,500,000	
LIMITS FROM	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					PROJECT SPONSOR DALLAS COLLEGE			
LIMITS TO	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT					REVISION DATE 07/2024			
PROJECT	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES I					MPO PROJ NUM 11684.3			
DESCR	N LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPM ENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOOD S					FUNDING CAT(S) 7			
REMARKS	P7					PROJECT FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381			
						HISTORY			
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES \$ 1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,500,000								
2025-2028 STIP									
07/2024 Revision: Approved 09/26/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0081-12-053	2025	IH 35W	E,ENV,ENG	FORT WORTH	\$ 858,953	
LIMITS FROM	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					PROJECT SPONSOR FORT WORTH			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					MPO PROJ NUM 11684.2			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS	P7					PROJECT 171,791 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS			
						HISTORY			
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	858,953	COST OF APPROVED PHASES \$ 858,953	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 858,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 858,953
CONSTR \$	3,938,625		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 858,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 858,953
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,797,578								
2025-2028 STIP									
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0353-04-115	2025	SS 348	E,ENG,R,ACQ	VARIOUS	\$ 3,000,000	
LIMITS FROM	SH 114					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	LAS COLINAS BLVD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)					MPO PROJ NUM 55277.2			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS	P7					PROJECT RELATED TO TIP 55277.1/CSJ 0353-04-118			
						HISTORY			
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	1,000,000	COST OF APPROVED PHASES \$ 3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		SW PE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	42,011,317		SW ROW	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	2,245,242		TOTAL	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONTING \$	2,625,707								
INDIRECT \$	1,294,474								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	51,176,740								

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2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0747-05-043	2025	FM 157	C	VENUS	\$ 10,400,000
LIMITS FROM MAIN ST FROM 8TH STREET		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO NORTH OF CR 108B		REVISION DATE 07/2024						
PROJECT REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES		MPO PROJ NUM 13040						
DESCR		FUNDING CAT(S) 2						
REMARKS		PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0						
P7		HISTORY 747-05-042						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	375,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000	2	\$ 0	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000
CONSTR \$	10,400,000	TOTAL	\$ 0	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000
CONST ENG \$	530,839							
CONTING \$	436,923							
INDIRECT \$	235,747							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,478,509							

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	PARKER	3516-01-017	2025	FM 3325	E,ENG,R,ACQ	WILLOW PARK	\$ 12,000,000
LIMITS FROM FM 1886		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO IH 20		REVISION DATE 07/2024						
PROJECT WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED		MPO PROJ NUM 55279						
DESCR		FUNDING CAT(S) SW PE, SW ROW						
REMARKS		PROJECT						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,000,000	SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	308,229,027	SW ROW	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	16,347,147	TOTAL	\$ 1,600,000	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONTING \$	100,000							
INDIRECT \$	7,980,930							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	344,657,104							

2025-2028 STIP		07/2024 Revision: Approved 09/13/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0364-03-101	2025	BUS 121H	C	LEWISVILLE	\$ 5,311,527
LIMITS FROM NORTH OF IH 35E		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO NORTH OF NORTHWOOD MOBILE HOME PARK		REVISION DATE 07/2024						
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS		MPO PROJ NUM 55275						
DESCR		FUNDING CAT(S) 3RTR121						
REMARKS RTR 121-DE1		PROJECT						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	13,000,000	3RTR121	\$ 0	\$ 0	\$ 5,311,527	\$ 0	\$ 0	\$ 5,311,527
CONSTR \$	5,311,527	TOTAL	\$ 0	\$ 0	\$ 5,311,527	\$ 0	\$ 0	\$ 5,311,527
CONST ENG \$	241,010							
CONTING \$	124,617							
INDIRECT \$	86,501							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	19,063,655							

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0718-02-076	2025	FM 156	C	VARIOUS	\$ 6,364,563	
LIMITS FROM AT INDUSTRIAL BLVD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 07/2024							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SI		MPO PROJ NUM 21024							
DESCR DEWALKS		FUNDING CAT(S) 2, 5							
REMARKS				PROJECT REGIONAL 10 YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES					
P7				HISTORY 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	299,108	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	910,000		2	\$ 2,691,650	\$ 672,913	\$ 0	\$ 0	\$ 0	\$ 3,364,563
CONSTR \$	6,364,563		5	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	272,798		TOTAL	\$ 5,091,650	\$ 1,272,913	\$ 0	\$ 0	\$ 0	\$ 6,364,563
CONTING \$	141,053								
INDIRECT \$	97,910								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,085,432								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0094-05-070	2025	SH 183	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 6,000,000	
LIMITS FROM AT PUMPHREY		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 07/2024							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL		MPO PROJ NUM 13064							
DESCR		FUNDING CAT(S) SW PE, SW ROW							
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,000,000		SW PE	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	21,000,000		SW ROW	\$ 800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	1,581,054		TOTAL	\$ 3,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONTING \$	817,500								
INDIRECT \$	567,458								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,966,012								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0353-04-111	2025	SH 114	E,ENG,R,ACQ	IRVING	\$ 113,000,000	
LIMITS FROM EAST OF INTERNATIONAL PARKWAY		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SS 348		REVISION DATE 07/2024							
PROJECT E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE		MPO PROJ NUM 11951							
DESCR LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SS 348: WIDEN 6		FUNDING CAT(S) SW PE, SW ROW							
		TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINU							
		OUS FRTG ROAD							
REMARKS				PROJECT RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MI					
P7				HISTORY DTOWN EXPRESS CORRIDOR					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	24,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	89,000,000		SW PE	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
CONSTR \$	851,848,179		SW ROW	\$ 71,200,000	\$ 8,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 89,000,000
CONST ENG \$	59,102,291		TOTAL	\$ 71,200,000	\$ 32,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 113,000,000
CONTING \$	53,240,511								
INDIRECT \$	26,247,572								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,103,438,553								



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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0353-06-063	2025	SH 114	E,ENG,R,ACQ	IRVING	\$ 30,000,000
LIMITS FROM SS 348		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO EAST OF ROCHELLE BLVD		REVISION DATE 07/2024						
PROJECT WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOU		MPO PROJ NUM 11950						
DESCR S FRONTAGE ROADS		FUNDING CAT(S) SW PE, SW ROW						
REMARKS		PROJECT RELATED TO TIP 11950.2/CSJ 0353-06-067; PART OF THE SH 18						
P7		HISTORY 3/MIDTOWN EXPRESS CORRIDOR						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	24,000,000	SW PE	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONSTR \$	225,037,156	SW ROW	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
CONST ENG \$	13,061,886	TOTAL	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONTING \$	13,067,113	\$ 30,000,000						
INDIRECT \$	6,442,087							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	287,608,242							

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	3372-01-010	2025	FM 3391	R,ACQ,UTL	BURLESON	\$ 1,950,000
LIMITS FROM IH 35W		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO EAST OF CR 602		REVISION DATE 07/2024						
PROJECT WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES		MPO PROJ NUM 52501						
DESCR FROM HURST AVENUE TO CR 602		FUNDING CAT(S) 10, SW ROW						
REMARKS		PROJECT REGIONAL 10-YEAR PLAN PROJECT; EARMARK FOR ROW						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,994,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,950,000	10	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONSTR \$	71,182,721	SW ROW	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	2,818,583	TOTAL	\$ 600,000	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 1,950,000
CONTING \$	2,808,036	\$ 1,950,000						
INDIRECT \$	1,376,075							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	82,129,915							

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0135-04-033	2025	US 380	C	PRINCETON	\$ 12,353,457
LIMITS FROM 4TH STREET		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO CR 458		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED		MPO PROJ NUM 55234						
DESCR		FUNDING CAT(S) 2						
REMARKS		PROJECT REGIONAL 10 YEAR PLAN PROJECT						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,200,000	2	\$ 9,882,766	\$ 2,470,691	\$ 0	\$ 0	\$ 0	\$ 12,353,457
CONSTR \$	12,353,457	TOTAL	\$ 9,882,766	\$ 2,470,691	\$ 0	\$ 0	\$ 0	\$ 12,353,457
CONST ENG \$	535,449	\$ 12,353,457						
CONTING \$	533,445							
INDIRECT \$	261,414							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	19,133,765							

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NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP			07/2024 Revision: Approved 09/24/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-107	2025	VA	C,E,ENG	VARIOUS	\$ 363,000,000	
LIMITS FROM			PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)			PROJECT SPONSOR NTTA			
LIMITS TO			SH 360/SUBLETT ROAD			REVISION DATE 07/2024			
PROJECT			CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES			MPO PROJ NUM 84157			
DESCR						FUNDING CAT(S) 3LC			
REMARKS			LOCAL CONTRIBUTION PAID BY NTTA			PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	38,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 363,000,000	\$ 363,000,000
CONSTR \$	324,800,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 363,000,000	\$ 363,000,000
CONST ENG \$	577,500								
CONTING \$	247,500								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	363,825,000								
2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-295	2025	CS	R,ACQ,UTL	DALLAS	\$ 600,000	
LIMITS FROM			PARK LANE FROM GREENVILLE AVENUE			PROJECT SPONSOR DALLAS			
LIMITS TO			HEMLOCK AVENUE			REVISION DATE 07/2024			
PROJECT			RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE A			MPO PROJ NUM 14079			
DESCR			E TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES			FUNDING CAT(S) 3LC, 5, Other			
REMARKS			LOCAL CONTRIBUTION PAID BY CITY OF DALLAS			PROJECT 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI			
P7						HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCs			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	559,390	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	600,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
CONSTR \$	7,662,535		5	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	688,503		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	152,484		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 600,000
INDIRECT \$	226,635								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,889,547								
2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0092-04-077	2025	IH 45	C	ENNIS	\$ 7,000,000	
LIMITS FROM			AT SH 34/ENNIS AVE			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT			CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMI			MPO PROJ NUM 14089			
DESCR			NG			FUNDING CAT(S) 5			
REMARKS						PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		5	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONSTR \$	7,000,000		TOTAL	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONST ENG \$	223,369								
CONTING \$	115,495								
INDIRECT \$	80,170								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,669,034								

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NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-176	2025	CS	C,R,ACQ,UTL	FORT WORTH	\$ 11,880,000	
LIMITS FROM	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	IH 820					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND IN					MPO PROJ NUM 14088			
DESCR	TERSECTION IMPROVEMENTS					FUNDING CAT(S) 3LC, 5, 7			
REMARKS	LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SET			PROJECT HISTORY					
P7	TLEMENT; CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, A								
	ND INTERSECTION IMPROVEMENTS ONLY								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	712,400	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,100,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,880,000	\$ 1,880,000
CONSTR \$	10,780,000		5	\$ 1,300,000	\$ 211,250	\$ 0	\$ 113,750	\$ 0	\$ 1,625,000
CONST ENG \$	607,185		7	\$ 6,700,000	\$ 1,088,750	\$ 0	\$ 586,250	\$ 0	\$ 8,375,000
CONTING \$	604,913		TOTAL	\$ 8,000,000	\$ 1,300,000	\$ 0	\$ 700,000	\$ 1,880,000	\$ 11,880,000
INDIRECT \$	296,437								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,100,935								

2025-2028 STIP			07/2024 Revision: Not Approved 10/03/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1068-02-127	2025	IH 30	E,ENG	ARLINGTON	\$ 2,000,000	
LIMITS FROM	COOPER ST					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	DALLAS COUNTY LINE					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES T					MPO PROJ NUM 55097			
DESCR	O 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/					FUNDING CAT(S) SW PE			
	6 DISCONTINUOUS FRONTAGE ROAD LANES								
REMARKS				PROJECT RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068					
P7				HISTORY -04-170					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	14,560,000		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	262,600								
CONTING \$	0								
INDIRECT \$	377,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,199,600								

2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-148	2025	CS	R,ACQ	FORT WORTH	\$ 436,623	
LIMITS FROM	HORNE STREET FROM VICKERY BLVD					PROJECT SPONSOR FORT WORTH			
LIMITS TO	CAMP BOWIE BLVD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK					MPO PROJ NUM 14054			
DESCR	IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					FUNDING CAT(S) 7, Other			
REMARKS				PROJECT 87,325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO					
P7				HISTORY ]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED					
				IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; R IN FY2025 IS					
				ROW AND R IN FY2026 IS UTIL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,613,177	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	916,908		7	\$ 436,623	\$ 0	\$ 0	\$ 0	\$ 0	\$ 436,623
CONSTR \$	17,644,189		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	391,641		TOTAL	\$ 436,623	\$ 0	\$ 0	\$ 0	\$ 0	\$ 436,623
CONTING \$	390,176								
INDIRECT \$	191,205								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,147,296								

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2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-145	2025	CS	C	GRAPEVINE	\$ 2,182,263	
LIMITS FROM EULESS-GRAPEVINE ROAD FROM SH 360		PROJECT SPONSOR GRAPEVINE							
LIMITS TO HUGHES ROAD		REVISION DATE 07/2024							
PROJECT RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMEN		MPO PROJ NUM 14050							
DESCR TS		FUNDING CAT(S) 5, 7, Other							
REMARKS CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY		PROJECT 436,453 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO])							
P7		HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDC S							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	224,560	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 323,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 323,000
CONSTR \$	2,182,263		7	\$ 1,859,263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,859,263
CONST ENG \$	143,369		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	74,130		TOTAL	\$ 2,182,263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,182,263
INDIRECT \$	51,457								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,675,779								

2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-144	2025	CS	C	GRAPEVINE	\$ 3,852,500	
LIMITS FROM ON FAIRWAY DRIVE FROM SH 26		PROJECT SPONSOR GRAPEVINE							
LIMITS TO MARINA DRIVE		REVISION DATE 07/2024							
PROJECT RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND		MPO PROJ NUM 14048							
DESCR MARINA DRIVE		FUNDING CAT(S) 7, Other							
REMARKS		PROJECT 770,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])							
P7		HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TD CS							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	338,940	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,852,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,852,500
CONSTR \$	3,852,500		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	256,967		TOTAL	\$ 3,852,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,852,500
CONTING \$	132,867								
INDIRECT \$	92,228								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,673,502								

2025-2028 STIP		07/2024 Revision: Approved 09/13/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0013-10-092	2025	BUS 287	C	FORT WORTH	\$ 521,000	
LIMITS FROM BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE		PROJECT SPONSOR FORT WORTH							
LIMITS TO		REVISION DATE 07/2024							
PROJECT ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN		MPO PROJ NUM 14037							
DESCR ENTRANCE FOR JET FUEL TRUCKS)		FUNDING CAT(S) 5, Other							
REMARKS		PROJECT 104,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC							
P7		HISTORY [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC ULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	175,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 521,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 521,000
CONSTR \$	521,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	62,256		TOTAL	\$ 521,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 521,000
CONTING \$	32,190								
INDIRECT \$	22,344								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	812,790								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-15-036	2025	US 81	C	FORT WORTH	\$ 18,856,480	
LIMITS FROM		NORTH OF FM 3479		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO		NORTH OF IH 35W INTERCHANGE		REVISION DATE 07/2024					
PROJECT		CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY					MPO PROJ NUM 53032		
DESCR		LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY					FUNDING CAT(S) 2		
REMARKS		PROJECT MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE							
P7		HISTORY END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902 -48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN PROJECT							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES \$ 18,856,480	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 15,085,184	\$ 3,771,296	\$ 0	\$ 0	\$ 0	\$ 18,856,480
CONSTR \$	18,856,480		TOTAL	\$ 15,085,184	\$ 3,771,296	\$ 0	\$ 0	\$ 0	\$ 18,856,480
CONST ENG \$	1,591,442								
CONTING \$	822,871								
INDIRECT \$	571,186								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,341,979								

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-15-035	2025	US 81	C	FORT WORTH	\$ 1,838,179	
LIMITS FROM		NORTH OF HARMON ROAD		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO		NORTH OF IH 35W		REVISION DATE 07/2024					
PROJECT		RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTR					MPO PROJ NUM 53031		
DESCR		ANCE RAMP FROM HARMON ROAD					FUNDING CAT(S) 2		
REMARKS		PROJECT MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE							
P7		HISTORY END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902 -48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES \$ 1,838,179	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 1,470,543	\$ 367,636	\$ 0	\$ 0	\$ 0	\$ 1,838,179
CONSTR \$	1,838,179		TOTAL	\$ 1,470,543	\$ 367,636	\$ 0	\$ 0	\$ 0	\$ 1,838,179
CONST ENG \$	115,619								
CONTING \$	59,782								
INDIRECT \$	41,497								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,555,077								

2025-2028 STIP		07/2024 Revision: Approved 10/04/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-15-034	2025	US 81	C	FORT WORTH	\$ 19,066,000	
LIMITS FROM		NORTH OF HARMON ROAD		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO		NORTH OF IH 35W		REVISION DATE 07/2024					
PROJECT		RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD					MPO PROJ NUM 53030		
DESCR							FUNDING CAT(S) 2, 7		
REMARKS		PROJECT MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE							
P7		HISTORY END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902 -48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES \$ 19,066,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,030,000		2	\$ 9,470,543	\$ 2,367,636	\$ 0	\$ 0	\$ 0	\$ 11,838,179
CONSTR \$	19,066,000		7	\$ 5,782,257	\$ 1,445,564	\$ 0	\$ 0	\$ 0	\$ 7,227,821
CONST ENG \$	1,493,906		TOTAL	\$ 15,252,800	\$ 3,813,200	\$ 0	\$ 0	\$ 0	\$ 19,066,000
CONTING \$	2,359,254								
INDIRECT \$	536,179								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,985,339								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0014-15-033	2025	US 81	C,R,ACQ	FORT WORTH	\$ 10,970,000
LIMITS FROM NORTH OF HARMON ROAD		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO NORTH OF IH 35W		REVISION DATE 07/2024						
PROJECT RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD		MPO PROJ NUM 53029						
DESCR		FUNDING CAT(S) 2, 7, SW ROW						
REMARKS		PROJECT MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE						
P7		HISTORY END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN PROJECT						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	170,000	2	\$ 3,826,935	\$ 956,734	\$ 0	\$ 0	0	\$ 4,783,669
CONSTR \$	10,800,000	7	\$ 4,813,065	\$ 1,203,266	\$ 0	\$ 0	0	\$ 6,016,331
CONST ENG \$	832,013	SW ROW	\$ 136,000	\$ 34,000	\$ 0	\$ 0	0	\$ 170,000
CONTING \$	430,201	TOTAL	\$ 8,776,000	\$ 2,194,000	\$ 0	\$ 0	0	\$ 10,970,000
INDIRECT \$	298,619							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,030,833							
2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	1330-01-068	2025	FM 1187	R,ACQ,UTL	VARIOUS	\$ 11,500,000
LIMITS FROM CHISHOLM TRAIL PARKWAY		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO BF 1187C		REVISION DATE 07/2024						
PROJECT WIDEN 2 TO 4 LANE URBAN DIVIDED		MPO PROJ NUM 55184						
DESCR		FUNDING CAT(S) SW ROW						
REMARKS		PROJECT MTP COST COVERS BOTH THE INTERIM AND ULTIMATE IMPROVEMENTS, WHILE THIS PROJECT IS JUST THE INTERIM IMPROVEMENTS						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,500,000	SW ROW	\$ 6,400,000	\$ 5,100,000	\$ 0	\$ 0	0	\$ 11,500,000
CONSTR \$	79,665,087	TOTAL	\$ 6,400,000	\$ 5,100,000	\$ 0	\$ 0	0	\$ 11,500,000
CONST ENG \$	2,525,450							
CONTING \$	2,516,000							
INDIRECT \$	1,232,964							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	104,439,501							
2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	PARKER	1601-02-028	2025	FM 1884	E,ENG,R,ACQ,UTLWEATHERFORD		\$ 10,690,000
LIMITS FROM SH 171		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SOUTH OF B.B. FIELDER ROAD		REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS		MPO PROJ NUM 54004						
DESCR		FUNDING CAT(S) SW PE, SW ROW						
REMARKS		PROJECT MTP COST COVERS BOTH THE INTERIM AND ULTIMATE IMPROVEMENTS, WHILE THIS PROJECT IS JUST THE INTERIM IMPROVEMENTS						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,270,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,420,000	SW PE	\$ 2,616,000	\$ 654,000	\$ 0	\$ 0	0	\$ 3,270,000
CONSTR \$	53,969,945	SW ROW	\$ 1,976,000	\$ 5,444,000	\$ 0	\$ 0	0	\$ 7,420,000
CONST ENG \$	2,862,335	TOTAL	\$ 4,592,000	\$ 6,098,000	\$ 0	\$ 0	0	\$ 10,690,000
CONTING \$	0							
INDIRECT \$	1,397,436							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	68,919,716							



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024													
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST							
FORT WORTH	NCTCOG	JOHNSON	0747-05-035	2025	FM 157	E,ENG,R,ACQ,UTL	MANFIELD	\$ 8,050,000							
LIMITS FROM BU 287 P		PROJECT SPONSOR TXDOT-FORT WORTH													
LIMITS TO US 67		REVISION DATE 07/2024													
PROJECT REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED		MPO PROJ NUM 54053													
DESCR		FUNDING CAT(S) SW PE, SW ROW													
REMARKS		PROJECT REGIONAL 10-YEAR PLAN PROJECT													
P7		HISTORY													
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL							
ROW PURCH \$	5,050,000	SW PE	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0 \$	3,000,000							
CONSTR \$	192,000,000	SW ROW	\$ 40,000	\$ 5,010,000	\$ 0	\$ 0	0 \$	5,050,000							
CONST ENG \$	7,779,289	TOTAL	\$ 2,440,000	\$ 5,610,000	\$ 0	\$ 0	0 \$	8,050,000							
CONTING \$	7,750,179														
INDIRECT \$	3,797,969														
BOND FIN \$	0														
PT CHG ORD \$	0														
TOTAL CST \$	219,377,437														
2025-2028 STIP		07/2024 Revision: Not Approved 09/23/2024													
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST							
FORT WORTH	NCTCOG	JOHNSON	0019-01-146	2025	SH 174	C,R,UTL	BURLESON	\$ 29,689,782							
LIMITS FROM N OF ELK DR		PROJECT SPONSOR TXDOT-FORT WORTH													
LIMITS TO WICKER HILL RD		REVISION DATE 07/2024													
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS		MPO PROJ NUM 14063													
DESCR		FUNDING CAT(S) 2, 3LC, 5, 7													
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; CMAQ F		PROJECT REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNEC													
P7 OR SIDEWALKS ONLY		HISTORY TOR CAT 2/STBG EXCHANGE													
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	1,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL							
ROW PURCH \$	100,000	2	\$ 5,208,000	\$ 1,302,000	\$ 0	\$ 0	0 \$	6,510,000							
CONSTR \$	29,589,782	3LC	\$ 0	\$ 0	\$ 0	\$ 0	100,000 \$	100,000							
CONST ENG \$	1,545,403	5	\$ 720,000	\$ 180,000	\$ 0	\$ 0	0 \$	900,000							
CONTING \$	1,539,620	7	\$ 17,743,826	\$ 4,435,956	\$ 0	\$ 0	0 \$	22,179,782							
INDIRECT \$	754,490	TOTAL	\$ 23,671,826	\$ 5,917,956	\$ 0	\$ 0	100,000 \$	29,689,782							
BOND FIN \$	0														
PT CHG ORD \$	0														
TOTAL CST \$	34,629,295														
2025-2028 STIP									07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST							
DALLAS	NCTCOG	DALLAS	0009-11-254	2025	IH 30	C	DALLAS	\$ 632,214,446							
LIMITS FROM IH 35E		PROJECT SPONSOR TXDOT-DALLAS													
LIMITS TO IH 45		REVISION DATE 07/2024													
PROJECT IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC T		MPO PROJ NUM 13030													
DESCR O 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: REC		FUNDING CAT(S) 2, 3LC, 4U, 12													
ONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DI															
SC FRTG															
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF DALLAS		PROJECT REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/													
P7		HISTORY CATEGORY 12 FUNDING TRADE													
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	18,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL							
ROW PURCH \$	27,000,000	2	\$ 327,789,035	\$ 81,947,259	\$ 0	\$ 0	0 \$	409,736,294							
CONSTR \$	632,214,446	3LC	\$ 0	\$ 0	\$ 0	\$ 0	7,000,000 \$	7,000,000							
CONST ENG \$	36,025,228	4U	\$ 75,151,848	\$ 18,787,962	\$ 0	\$ 0	0 \$	93,939,810							
CONTING \$	53,107,267	12	\$ 97,230,674	\$ 24,307,668	\$ 0	\$ 0	0 \$	121,538,342							
INDIRECT \$	17,767,545	TOTAL	\$ 500,171,557	\$ 125,042,889	\$ 0	\$ 0	7,000,000 \$	632,214,446							
BOND FIN \$	0														
PT CHG ORD \$	0														
TOTAL CST \$	784,114,486														

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-092	2025	VA	R,ACQ,UTL	GRAND PRAIRIE	\$ 200,000	
LIMITS FROM	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					PROJECT SPONSOR	GRAND PRAIRIE		
LIMITS TO	WESTBOUND IH 20 FRONTAGE ROAD					REVISION DATE	07/2024		
PROJECT	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					MPO PROJ NUM	14081		
DESCR						FUNDING CAT(S)	3LC		
REMARKS	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 330,300	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 200,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
CONSTR	\$ 2,658,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
CONST ENG	\$ 221,081								
CONTING	\$ 0								
INDIRECT	\$ 107,935								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 3,517,316								

2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-163	2025	VA	E,ENG,R,ACQ,UTL	GRAND PRAIRIE	\$ 927,465	
LIMITS FROM	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					PROJECT SPONSOR	GRAND PRAIRIE		
LIMITS TO	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					REVISION DATE	07/2024		
PROJECT	CONSTRUCT SHARED-USE PATH					MPO PROJ NUM	14080		
DESCR						FUNDING CAT(S)	5		
REMARKS	REMAINING ENG FUNDING IN FY2020			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 519,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 711,100		5	\$ 741,972	\$ 0	\$ 0	\$ 185,493	\$ 0	\$ 927,465
CONSTR	\$ 15,001,337		TOTAL	\$ 741,972	\$ 0	\$ 0	\$ 185,493	\$ 0	\$ 927,465
CONST ENG	\$ 799,897								
CONTING	\$ 177,155								
INDIRECT	\$ 263,303								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 17,472,292								

2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0196-07-034	2025	SS 366	R,UTL	DALLAS	\$ 400,000	
LIMITS FROM	WEST OF AKARD ST					PROJECT SPONSOR	TXDOT-DALLAS		
LIMITS TO	SAINT PAUL ST					REVISION DATE	07/2024		
PROJECT	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					MPO PROJ NUM	14070		
DESCR						FUNDING CAT(S)	3LC		
REMARKS	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVA			PROJECT HISTORY					
P7	TE SECTOR; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY								
	; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS F								
	OR NON-TRANSPORTATION IMPROVEMENTS								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 12,240,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 400,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
CONSTR	\$ 79,800,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
CONST ENG	\$ 2,821,266								
CONTING	\$ 3,296,937								
INDIRECT	\$ 1,321,756								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 99,879,959								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-274	2025	VA	C	DALLAS	\$ 3,600,000	
LIMITS FROM SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW						PROJECT SPONSOR DALLAS			
LIMITS TO NORTHAVEN TRAIL						REVISION DATE 07/2024			
PROJECT CONSTRUCT SHARED USE PATH						MPO PROJ NUM 14065			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS				PROJECT 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI					
P7				HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOT					
				AL; DALLAS MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONSTR \$	3,600,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	161,022		TOTAL	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	3,600,000
CONTING \$	243,000								
INDIRECT \$	111,447								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,515,469								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-272	2025	VA	C	FARMERS BRANCH	\$ 4,545,725	
LIMITS FROM WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY						PROJECT SPONSOR FARMERS BRANCH			
LIMITS TO AND FROM EMERALD STREET TO DENTON DRIVE						REVISION DATE 07/2024			
PROJECT CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH						MPO PROJ NUM 14062			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS				PROJECT 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI					
P7				HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOT					
				AL; MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	450,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,545,725	\$ 0	\$ 0	\$ 0	\$ 0	4,545,725
CONSTR \$	4,545,725		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	203,322		TOTAL	\$ 4,545,725	\$ 0	\$ 0	\$ 0	\$ 0	4,545,725
CONTING \$	306,836								
INDIRECT \$	140,724								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,646,607								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-330	2025	CS	E,ENG	FORT WORTH	\$ 202,000	
LIMITS FROM TRINITY TRAIL FROM TRINITY BLVD.						PROJECT SPONSOR FORT WORTH			
LIMITS TO TRINITY LAKES STATION						REVISION DATE 07/2024			
PROJECT CONSTRUCT SHARED USE PATH						MPO PROJ NUM 14058			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS				PROJECT 40,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [					
P7				HISTORY MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCU					
				LATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	202,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 202,000	\$ 0	\$ 0	\$ 0	\$ 0	202,000
CONSTR \$	1,600,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	16,660		TOTAL	\$ 202,000	\$ 0	\$ 0	\$ 0	\$ 0	202,000
CONTING \$	25,142								
INDIRECT \$	11,531								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,855,333								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-235	2025	VA	C,R,ACQ	VARIOUS	\$ 5,222,111	
LIMITS FROM CENTREPORT TRAIL FROM CENTREPORT STATION				PROJECT SPONSOR FORT WORTH					
LIMITS TO CITY LIMITS				REVISION DATE 07/2024					
PROJECT CONSTRUCT 12 FT WIDE SHARED-USE PATH				MPO PROJ NUM 14013.3					
DESCR				FUNDING CAT(S) 5, Other					
REMARKS BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902				PROJECT 1,044,422 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO					
P7 00-395 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A				HISTORY J) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULAT					
LOCAL MATCH VS TDCS				ED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE					
				TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	190,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	165,200		5	\$ 5,222,111	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,222,111
CONSTR \$	13,700,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	228,961		TOTAL	\$ 5,222,111	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,222,111
CONTING \$	345,528								
INDIRECT \$	158,470	\$ 5,222,111							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,788,159								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	1605-01-015	2025	FM 1886	E,ENG,R,ACQ,UTLAZLE		\$ 9,000,000	
LIMITS FROM FM 730				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO TARRANT COUNTY LINE				REVISION DATE 07/2024					
PROJECT WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)				MPO PROJ NUM 55247					
DESCR				FUNDING CAT(S) SW PE, SW ROW					
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,000,000		SW PE	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	69,816,105		SW ROW	\$ 800,000	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	3,935,650		TOTAL	\$ 800,000	\$ 8,200,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONTING \$	3,920,922								
INDIRECT \$	1,921,445	\$ 9,000,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	88,594,122								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1605-02-024	2025	FM 1886	E,ENG,R,ACQ,UTLAZLE		\$ 6,600,000	
LIMITS FROM SH 199				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO PARKER COUNTY LINE				REVISION DATE 07/2024					
PROJECT WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED				MPO PROJ NUM 55246					
DESCR				FUNDING CAT(S) SW PE, SW ROW					
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,500,000		SW PE	\$ 0	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000
CONSTR \$	67,200,000		SW ROW	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	3,788,176		TOTAL	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000
CONTING \$	3,774,000								
INDIRECT \$	1,849,446	\$ 6,600,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	83,211,622								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Approved 09/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-246	2025	CS	R,UTL	GLENN HEIGHTS	\$ 3,329,417	
LIMITS FROM ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO IH 35E						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH						MPO PROJ NUM 14032			
DESCR BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS						FUNDING CAT(S) 3LC			
REMARKS LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS AND FRANCH				PROJECT RELATED TO TIP 14032.2/CSJ 0442-02-161					
P7 ISE UTILITY COMPANIES; REMAINING ROW FUNDS WERE OBLIGATED IN FY2024				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES \$ 3,329,417	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,829,417		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,329,417	\$ 3,329,417
CONSTR \$	23,000,334		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,329,417	\$ 3,329,417
CONST ENG \$	1,339,120								
CONTING \$	1,334,109								
INDIRECT \$	653,779								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	33,156,759								

2025-2028 STIP									
07/2024 Revision: Approved 09/17/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-244	2025	CS	R,ACQ,UTL	DALLAS	\$ 4,200,000	
LIMITS FROM ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY						PROJECT SPONSOR DALLAS			
LIMITS TO NORTH OF FORNEY ROAD						REVISION DATE 07/2024			
PROJECT CONSTRUCT GRADE SEPARATION OVER UPRR						MPO PROJ NUM 14000			
DESCR						FUNDING CAT(S) 3LC			
REMARKS LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, P7 CITY OF DALLAS, AND DALLAS COUNTY				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,602,950	COST OF APPROVED PHASES \$ 4,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,200,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,200,000	\$ 4,200,000
CONSTR \$	13,313,653		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,200,000	\$ 4,200,000
CONST ENG \$	1,122,646								
CONTING \$	580,475								
INDIRECT \$	402,930								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,222,654								

2025-2028 STIP									
07/2024 Revision: Approved 09/13/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-281	2025	CS	R,ACQ	DALLAS	\$ 2,000,000	
LIMITS FROM BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,						PROJECT SPONSOR DALLAS			
LIMITS TO LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH						REVISION DATE 07/2024			
PROJECT PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS						MPO PROJ NUM 14018			
DESCR						FUNDING CAT(S) 5			
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	352,371	COST OF APPROVED PHASES \$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		5	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	2,052,269		TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONST ENG \$	184,403								
CONTING \$	40,840								
INDIRECT \$	60,700								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,690,583								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2374-04-083	2025	IH 20	E,ENG,R,ACQ,UTL	GRAND PRAIRIE	\$ 8,480,000	
LIMITS FROM TARRANT COUNTY LINE						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO SH 161						REVISION DATE 07/2024			
PROJECT WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/6 LANE CO						MPO PROJ NUM 55213			
DESCR NTINUOUS FRONTAGE ROADS						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT RELATED TO TIP 55214/CSJ 2374-05-084					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	480,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,000,000		SW PE	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 480,000
CONSTR \$	34,000,000		SW ROW	\$ 3,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	2,124,150		TOTAL	\$ 3,600,000	\$ 4,880,000	\$ 0	\$ 0	\$ 0	\$ 8,480,000
CONTING \$	2,125,000								
INDIRECT \$	1,047,625								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,776,775								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-16-043	2025	IH 20/ SH 183	ENG	FORT WORTH	\$ 1,400,000	
LIMITS FROM AT CHISHOLM TRAIL						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO						REVISION DATE 07/2024			
PROJECT ADD NB/SB DIRECT CONNECT RAMPS						MPO PROJ NUM 13019			
DESCR						FUNDING CAT(S) SW PE			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
CONSTR \$	51,085,095		TOTAL	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
CONST ENG \$	2,313,131								
CONTING \$	2,561,742								
INDIRECT \$	879,172								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	58,239,140								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2266-02-148	2025	SH 360	E,ENG,R,ACQ,UTL	ARLINGTON	\$ 5,565,000	
LIMITS FROM NORTH OF E RANDOL MILL RD						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO SOUTH OF E RANDOL MILL RD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CO						MPO PROJ NUM 13008			
DESCR NTINUOUS FRONTAGE ROADS						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12					
P7				HISTORY FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,465,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,100,000		SW PE	\$ 0	\$ 2,465,000	\$ 0	\$ 0	\$ 0	\$ 2,465,000
CONSTR \$	70,000,000		SW ROW	\$ 2,480,000	\$ 620,000	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONST ENG \$	3,904,688		TOTAL	\$ 2,480,000	\$ 3,085,000	\$ 0	\$ 0	\$ 0	\$ 5,565,000
CONTING \$	3,906,250								
INDIRECT \$	1,925,781								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	85,301,719								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	1068-04-170	2025	IH 30	E,ENG,R,ACQ	GRAND PRAIRIE	\$ 9,440,000	
LIMITS FROM DALLAS COUNTY LINE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SH 161		REVISION DATE 07/2024							
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES		MPO PROJ NUM 13000							
DESCR AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CO NNECTIONS		FUNDING CAT(S) SW PE, SW ROW							
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1					
P7				HISTORY 068-02-147					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	530,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,910,000		SW PE	\$ 0	\$ 530,000	\$ 0	\$ 0	\$ 0	\$ 530,000
CONSTR \$	22,000,000		SW ROW	\$ 0	\$ 8,910,000	\$ 0	\$ 0	\$ 0	\$ 8,910,000
CONST ENG \$	1,175,650		TOTAL	\$ 0	\$ 9,440,000	\$ 0	\$ 0	\$ 0	\$ 9,440,000
CONTING \$	1,176,121								
INDIRECT \$	579,828								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,371,599								
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-48-579	2025	CS	C	VARIOUS	\$ 25,055,079	
LIMITS FROM US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 07/2024							
PROJECT CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT		MPO PROJ NUM 11572							
DESCR T HARMON RD OVER US 81		FUNDING CAT(S) 2, 3LC							
REMARKS				PROJECT REGIONAL 10-YEAR PLAN; MPO MILESTONE POLICY (ROUND 2) PRO					
P7				HISTORY JECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029					
				/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CS					
				J 0014-15-035, TIP 53032/CSJ 0014-15-036; 2022 SE CONNECT					
				OR CAT 2/STBG EXCHANGE					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	626,250	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 18,721,102	\$ 4,680,275	\$ 0	\$ 0	\$ 0	\$ 23,401,377
CONSTR \$	25,055,079		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,653,702	\$ 1,653,702
CONST ENG \$	1,456,431		TOTAL	\$ 18,721,102	\$ 4,680,275	\$ 0	\$ 0	\$ 1,653,702	\$ 25,055,079
CONTING \$	1,836,497								
INDIRECT \$	725,713								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,699,970								
07/2024 Revision: Approved 09/22/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-282	2025	VA	C	CARROLLTON	\$ 4,000,003	
LIMITS FROM DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION		PROJECT SPONSOR CARROLLTON							
LIMITS TO OLD DENTON RD		REVISION DATE 07/2024							
PROJECT CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL		MPO PROJ NUM 40017							
DESCR		FUNDING CAT(S) 5							
REMARKS				PROJECT C IN FY2025 IS CONSTRUCTION AND CONSTRUCTION ENGINEERING;					
P7				HISTORY FUNDING IS 75% FEDERAL/25% LOCAL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	727,662	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,000,000	\$ 0	\$ 0	\$ 1,000,003	\$ 0	\$ 4,000,003
CONSTR \$	3,739,132		TOTAL	\$ 3,000,000	\$ 0	\$ 0	\$ 1,000,003	\$ 0	\$ 4,000,003
CONST ENG \$	260,871								
CONTING \$	252,391								
INDIRECT \$	115,754								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,095,810								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-267	2025	VA	C	DENTON	\$ 469,875	
LIMITS FROM CITY OF DENTON SCHOOL CONNECTION SIDEWALKS				PROJECT SPONSOR DENTON					
LIMITS TO				REVISION DATE 07/2024					
PROJECT CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL				MPO PROJ NUM 11614.5					
DESCR OL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY SCHOOL) IN THE CITY OF DENTON				FUNDING CAT(S) 3LC, 5					
REMARKS LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 156,925	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 15,200		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,275	\$ 63,275
CONSTR	\$ 469,875		5	\$ 325,280	\$ 0	\$ 0	\$ 81,320	\$ 0	\$ 406,600
CONST ENG	\$ 29,708		TOTAL	\$ 325,280	\$ 0	\$ 0	\$ 81,320	\$ 63,275	\$ 469,875
CONTING	\$ 6,612								
INDIRECT	\$ 9,779								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 688,099								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0081-03-049	2025	US 377	E,ENG,R,UTL	ROANOKE	\$ 22,465,526	
LIMITS FROM SH 114				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO SOUTH OF FM 1171				REVISION DATE 07/2024					
PROJECT RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN				MPO PROJ NUM 20123					
DESCR				FUNDING CAT(S) 3LC, SW PE, SW ROW					
REMARKS LOCAL CONTRIBUTION BY DENTON CO				PROJECT RELATED TO TIP 20115/CSJ 0081-03-047					
P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 6,545,425	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 15,920,101		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,645,000	\$ 2,645,000
CONSTR	\$ 89,260,384		SW PE	\$ 0	\$ 3,900,425	\$ 0	\$ 0	\$ 0	\$ 3,900,425
CONST ENG	\$ 5,578,642		SW ROW	\$ 12,736,081	\$ 1,592,010	\$ 0	\$ 1,592,010	\$ 0	\$ 15,920,101
CONTING	\$ 5,614,478		TOTAL	\$ 12,736,081	\$ 5,492,435	\$ 0	\$ 1,592,010	\$ 2,645,000	\$ 22,465,526
INDIRECT	\$ 2,751,371								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 125,670,401								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP				07/2024 Revision: Approved 09/22/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-343	2026	CS	C	FORT WORTH	\$	6,440,625
LIMITS FROM HORNE STREET FROM VICKERY BLVD							PROJECT SPONSOR FORT WORTH		
LIMITS TO CAMP BOWIE BLVD							REVISION DATE 07/2024		
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK							MPO PROJ NUM 14054		
DESCR IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS							FUNDING CAT(S) 7		
REMARKS BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902				PROJECT HISTORY					
P7 90-148 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,613,177	COST OF APPROVED PHASES \$ 6,440,625	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	916,908		7	\$ 5,152,500	\$ 0	\$ 0	\$ 1,288,125	\$ 0	\$ 6,440,625
CONSTR \$	17,644,189		TOTAL	\$ 5,152,500	\$ 0	\$ 0	\$ 1,288,125	\$ 0	\$ 6,440,625
CONST ENG \$	391,641								
CONTING \$	390,176								
INDIRECT \$	191,205								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,147,296								
2025-2028 STIP									
07/2024 Revision: Approved 09/22/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-474	2026	VA	C	VARIOUS	\$	2,500,000
LIMITS FROM VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, SH 114, SH 183, AND US 75							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO							REVISION DATE 07/2024		
PROJECT INSTALL NEW DYNAMIC MESSAGE SIGNS							MPO PROJ NUM 24017		
DESCR							FUNDING CAT(S) 5		
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 2,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000		TOTAL	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,500,000								
2025-2028 STIP									
07/2024 Revision: Approved 09/22/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0261-01-052	2026	US 67	C	VARIOUS	\$	725,000
LIMITS FROM DALLAS COUNTY LINE							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO MAIN ST							REVISION DATE 07/2024		
PROJECT INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS							MPO PROJ NUM 24016.2		
DESCR							FUNDING CAT(S) 5		
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	72,500	COST OF APPROVED PHASES \$ 725,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 580,000	\$ 145,000	\$ 0	\$ 0	\$ 0	\$ 725,000
CONSTR \$	725,000		TOTAL	\$ 580,000	\$ 145,000	\$ 0	\$ 0	\$ 0	\$ 725,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	797,500								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0261-02-086	2026	US 67	C	VARIOUS	\$ 600,000	
LIMITS FROM BELT LINE ROAD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO DALLAS COUNTY LINE						REVISION DATE 07/2024			
PROJECT INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS						MPO PROJ NUM 24016.1			
DESCR						FUNDING CAT(S) 5			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	60,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	600,000		TOTAL	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0	\$ 600,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	660,000								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0260-02-055	2026	US 67	C	VARIOUS	\$ 600,000	
LIMITS FROM MAIN ST						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO WARD ROAD						REVISION DATE 07/2024			
PROJECT INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS						MPO PROJ NUM 24016			
DESCR						FUNDING CAT(S) 5			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	60,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	600,000		TOTAL	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	31,006								
CONTING \$	92,100								
INDIRECT \$	20,071	\$ 600,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	803,177								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0171-04-084	2026	SH 199	E,ENG,R,UTL	AZLE	\$ 1,000,000	
LIMITS FROM NORTH STEWART STREET						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO WESTERN CENTER BLVD						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW WESTBOUND EXIT RAMP TO DENVER TRAIL						MPO PROJ NUM 55316			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		SW PE	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	3,499,849		SW ROW	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	260,445		TOTAL	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	288,437								
INDIRECT \$	98,990	\$ 1,000,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,147,721								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-338	2026	CS	E,ENG	FOREST HILL	\$ 2,500,000	
LIMITS FROM	ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	SHELBY ROAD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS					MPO PROJ NUM 24035			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS	P7			PROJECT 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS USED IN LIE					
				HISTORY U OF LOCAL MATCH; CATEGORY 2 TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	20,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,500,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-392	2026	VA	T	FORT WORTH	\$ 29,250,000	
LIMITS FROM	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					PROJECT SPONSOR FWTA			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE					MPO PROJ NUM 24030			
DESCR	E FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					FUNDING CAT(S) 5, 10, Other			
REMARKS	P7			PROJECT 5,850,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED					
				HISTORY IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING					
						TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; CATEGO			
						RY 10 IS CARBON REDUCTION PROGRAM FUNDING			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 27,984,636	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,984,636
CONSTR \$	65,000,000		10	\$ 1,265,364	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,265,364
CONST ENG \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		TOTAL	\$ 29,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,250,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	65,000,000								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-337	2026	VA	E,ENG	FORT WORTH	\$ 1,125,000	
LIMITS FROM	BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377					PROJECT SPONSOR FORT WORTH			
LIMITS TO	VICKERY BLVD					REVISION DATE 07/2024			
PROJECT	CONSTRUCT SHARED USE PATH					MPO PROJ NUM 24024			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS	P7			PROJECT 225,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED					
				HISTORY IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN					
						THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,125,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,125,000
CONSTR \$	4,500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	404,339		TOTAL	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,125,000
CONTING \$	89,550								
INDIRECT \$	133,097								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,251,986								



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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-336	2026	CS	E,ENG	FORT WORTH	\$ 500,000	
LIMITS FROM ON MEANDERING ROAD FROM ROBERTS CUTOFF						PROJECT SPONSOR FORT WORTH			
LIMITS TO SH 183						REVISION DATE 07/2024			
PROJECT CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS						MPO PROJ NUM 24023			
DESCR						FUNDING CAT(S) 3RTR121			
REMARKS RTR 121 - WSA1				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	3,000,000		TOTAL	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	207,027								
CONTING \$	170,400								
INDIRECT \$	91,942								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,969,369								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-335	2026	CS	E,ENG	FORT WORTH	\$ 2,000,000	
LIMITS FROM ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GA						PROJECT SPONSOR FORT WORTH			
TE						REVISION DATE 07/2024			
LIMITS TO						MPO PROJ NUM 24022			
PROJECT CONSTRUCT SECOND BRIDGE AT EAST ENTRANCE TO NASJRB FORT WORTH						FUNDING CAT(S) 7, Other			
DESCR									
REMARKS				PROJECT 400,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED					
P7				HISTORY IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN					
				FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	20,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	194,576		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	59,000	\$ 2,000,000							
INDIRECT \$	59,711								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,313,287								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-334	2026	VA	E,ENG	VARIOUS	\$ 1,000,000	
LIMITS FROM EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE-SHELBY ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST						PROJECT SPONSOR FORT WORTH			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPIING TO REDUCE LANE WIDTHS,						MPO PROJ NUM 24021			
DESCR BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEMENTARY & HOMMEL ELEM						FUNDING CAT(S) 5, Other			
REMARKS						PROJECT 200,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED			
P7						HISTORY IN LIEU OF A LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	9,300,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	415,973		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	627,750	\$ 1,000,000							
INDIRECT \$	287,905								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,631,628								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	TARRANT	0902-90-344	2026	CS	C	FORT WORTH	\$	3,350,000	
LIMITS FROM	UNIVERSITY DRIVE FROM TRAIL DRIVE					PROJECT SPONSOR		FORT WORTH		
LIMITS TO	ROSEDALE BRIDGE					REVISION DATE		07/2024		
PROJECT	REHABILITATE 6 TO 6 LANE ROADWAY (MILL AND OVERLAY) AND CONSTRUCT PEDESTRIAN IMP					MPO PROJ NUM		14055		
DESCR	ROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					FUNDING CAT(S)		7		
REMARKS	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902 P7 90-169 WITH SEPARATE CSJ FOR PORTION OF FUNDING WITH A LOCAL MATCH VS TDCS			PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	1,014,195	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$	0	7	\$	2,680,000	\$	0	\$	670,000	
CONSTR	\$	10,903,887	TOTAL	\$	2,680,000	\$	0	\$	670,000	
CONST ENG	\$	644,619								
CONTING	\$	143,469								
INDIRECT	\$	212,190								
BOND FIN	\$	0								
PT CHG ORD	\$	0								
TOTAL CST	\$	12,918,360								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	PARKER	1469-01-024	2026	FM 5	C,E,R,ACQ	VARIOUS	\$	780,000	
LIMITS FROM	AT BANKHEAD DRIVE					PROJECT SPONSOR		PARKER CO		
LIMITS TO						REVISION DATE		07/2024		
PROJECT	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES					MPO PROJ NUM		24026		
DESCR						FUNDING CAT(S)		3LC, 5, SW ROW		
REMARKS	LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY P7			PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	80,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$	60,000	3LC	\$	0	\$	0	\$	80,000	
CONSTR	\$	640,000	5	\$	512,000	\$	128,000	\$	0	
CONST ENG	\$	53,967	SW ROW	\$	48,000	\$	12,000	\$	0	
CONTING	\$	27,904	TOTAL	\$	560,000	\$	140,000	\$	0	
INDIRECT	\$	19,369								
BOND FIN	\$	0								
PT CHG ORD	\$	0								
TOTAL CST	\$	881,240								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	DALLAS	0918-00-468	2026	CS	E,ENG	ROWLETT	\$	10,120,000	
LIMITS FROM	ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD					PROJECT SPONSOR		ROWLETT		
LIMITS TO	GLEN HILL DRIVE					REVISION DATE		07/2024		
PROJECT	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (INCLUDING REPLACING BRID					MPO PROJ NUM		24012		
DESCR	GE OVER LAKE RAY HUBBARD)					FUNDING CAT(S)		3RTR121, 3LC		
REMARKS	RTR 121 - DA2; LOCAL CONTRIBUTION TO BE PAID BY DAL P7 LAS COUNTY AND CITY OF ROWLETT			PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	10,120,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$	0	3RTR121	\$	0	\$	5,000,000	\$	1,250,000	
CONSTR	\$	50,000,000	3LC	\$	0	\$	0	\$	3,870,000	
CONST ENG	\$	0	TOTAL	\$	0	\$	5,000,000	\$	1,250,000	
CONTING	\$	0								
INDIRECT	\$	0								
BOND FIN	\$	0								
PT CHG ORD	\$	0								
TOTAL CST	\$	60,120,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-513	2026	CS	C	DALLAS	\$ 1,500,000	
LIMITS FROM ON ARAPAHO ROAD AT DALLAS PARKWAY			PROJECT SPONSOR DALLAS						
LIMITS TO			REVISION DATE 07/2024						
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE WESTBOUND LE			MPO PROJ NUM 24002						
DESCR FT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF PERMANENT TRAFFIC SIGNALS			FUNDING CAT(S) 3RTR121						
REMARKS RTR 121-DA2			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,500,000								
2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-432	2026	CS	C	GRAND PRAIRIE	\$ 5,000,000	
LIMITS FROM ON JEFFERSON STREET FROM SH 161			PROJECT SPONSOR GRAND PRAIRIE						
LIMITS TO CIMARRON TRACE			REVISION DATE 07/2024						
PROJECT RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND TRUCK TRAFFIC			MPO PROJ NUM 21085						
DESCR			FUNDING CAT(S) 7						
REMARKS			PROJECT RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-						
P7			HISTORY 08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
CONST ENG \$	245,676								
CONTING \$	205,000								
INDIRECT \$	150,945								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,601,621								
2025-2028 STIP			07/2024 Revision: Approved 09/20/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-47-519	2026	CS	R,ACQ	DALLAS	\$ 125,000	
LIMITS FROM ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY			PROJECT SPONSOR DALLAS						
LIMITS TO			REVISION DATE 07/2024						
PROJECT CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE			MPO PROJ NUM 24004						
DESCR			FUNDING CAT(S) 7, Other						
REMARKS			PROJECT 25,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	165,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	125,000		7	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,000
CONSTR \$	1,650,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	98,010		TOTAL	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,000
CONTING \$	0								
INDIRECT \$	47,850								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,085,860								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-47-518	2026	CS	C	DALLAS	\$	500,000
LIMITS FROM ON FRANKFORD ROAD AT CAMPBELL ROAD						PROJECT SPONSOR DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING PEDESTRIAN CROSSWALKS AND RECONSTR						MPO PROJ NUM 24003			
DESCR RUCTION OF EXISTING TRAFFIC SIGNALS						FUNDING CAT(S) 3RTR121			
REMARKS RTR 121 - CC2					PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	500,000		TOTAL	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	500,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-524	2026	VA	E,ENG	VARIOUS	\$	725,000
LIMITS FROM SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER						PROJECT SPONSOR DALLAS CO			
LIMITS TO HUTCHINS RD TO THE WEST,						REVISION DATE 07/2024			
LIMITS TO NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST									
PROJECT TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK ORDINAN						MPO PROJ NUM 21032.1			
DESCR CE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER						FUNDING CAT(S) 3LC, 3RTR121			
REMARKS RTR 121 - DA1; LOCAL CONTRIBUTION PAID BY DALLAS CO					PROJECT PROJECT CAN BE FOUND IN CHAPTER 8 OF THE UPWP				
P7 UNTY AND CITY OF WILMER					PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	725,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 345,000	\$ 345,000
CONSTR \$	0		3RTR121	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 380,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 345,000	\$ 725,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	725,000								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-526	2026	CS	R,ACQ,UTL	VARIOUS	\$	3,200,000
LIMITS FROM ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD						PROJECT SPONSOR DALLAS CO			
LIMITS TO ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FR						MPO PROJ NUM 21032			
DESCR OM 2 TO 2 LANES (ULTIMATE 4 LANES)						FUNDING CAT(S) 3LC, 3RTR121			
REMARKS LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILME					PROJECT HISTORY				
P7 R, FRANCHISE UTILITY COMPANIES, AND LANCASTER; RTR									
121-DA1									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,200,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,450,000	\$ 2,450,000
CONSTR \$	18,200,000		3RTR121	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000
CONST ENG \$	631,363		TOTAL	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 2,450,000	\$ 3,200,000
CONTING \$	629,000								
INDIRECT \$	308,241								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,168,604								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-522	2026	CS	C	DALLAS	\$ 8,400,000
LIMITS FROM		ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLPROJECT SPONSOR DALLAS						
		ORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, &						REVISION DATE 07/2024
LIMITS TO		RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, Kiest						
		BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,						
PROJECT		MENTOR AVE, ATLAS DR, 52ND ST, & SHELLHORSE DR; ON SOUTH DENLEY DR AT ILLINOIS A					MPO PROJ NUM 21027.3	
DESCR		VE & E LEDBETTER DR; CONSTRUCT 22 SIGNALS					FUNDING CAT(S) 3RTR121	
REMARKS RTR 121 - DA1				PROJECT LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, A				
P7				HISTORY ND 21027.3 TO BE USED AS MATCH TO RTR FUNDS				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 8,400,000
CONSTR \$	8,400,000	TOTAL	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 8,400,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,400,000							

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0047-05-058	2026	SH 5	C	MCKINNEY	\$ 24,199,370
LIMITS FROM		SH 5/SPUR 399 INTERSECTION PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		STEWART RD REVISION DATE 07/2024						
PROJECT		RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 L					MPO PROJ NUM 13072	
DESCR		ANE CONTINUOUS FRONTAGE ROADS					FUNDING CAT(S) 2	
REMARKS				PROJECT REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY				
P7				HISTORY DESIGNATED IN THIS SEGMENT				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	990,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,600,000	2	\$ 19,359,496	\$ 4,839,874	\$ 0	\$ 0	\$ 0	\$ 24,199,370
CONSTR \$	24,199,370	TOTAL	\$ 19,359,496	\$ 4,839,874	\$ 0	\$ 0	\$ 0	\$ 24,199,370
CONST ENG \$	811,236							
CONTING \$	1,254,400							
INDIRECT \$	604,778							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	34,459,784							

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0364-04-051	2026	SS 399	C	MCKINNEY	\$ 42,547,677
LIMITS FROM		US 75 PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		SH 5 REVISION DATE 07/2024						
PROJECT		RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CO					MPO PROJ NUM 13071	
DESCR		NTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CAT(S) 2	
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT				
P7				HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	450,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,000,000	2	\$ 34,038,142	\$ 8,509,535	\$ 0	\$ 0	\$ 0	\$ 42,547,677
CONSTR \$	42,547,677	TOTAL	\$ 34,038,142	\$ 8,509,535	\$ 0	\$ 0	\$ 0	\$ 42,547,677
CONST ENG \$	2,373,363							
CONTING \$	2,374,312							
INDIRECT \$	1,170,536							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	51,915,888							

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NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP			07/2024 Revision: Approved 09/20/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-313	2026	CS	R,ACQ,UTL	BALCH SPRINGS	\$	1,245,000
LIMITS FROM ON HICKORY TREE ROAD; FROM ELAM ROAD						PROJECT SPONSOR BALCH SPRINGS			
LIMITS TO LAKE JUNE ROAD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING						MPO PROJ NUM 25078			
DESCR SIDEWALKS AND SHARED-USE PATH						FUNDING CAT(S) 3LC, 7			
REMARKS LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUND P7 S)				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 1,245,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,000	\$ 165,000
CONSTR	\$ 11,000,000		7	\$ 864,000	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 1,080,000
CONST ENG	\$ 988,385		TOTAL	\$ 864,000	\$ 0	\$ 0	\$ 216,000	\$ 165,000	\$ 1,245,000
CONTING	\$ 218,900								
INDIRECT	\$ 325,348								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 15,077,633								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0019-01-149	2026	SH 174	E,ENG,R,ACQ,UTL	BURLESON	\$	20,000,000
LIMITS FROM IH 35W						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO RENFRO ST						REVISION DATE 07/2024			
PROJECT RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY CONTINUOUS TO 2 LANE ONE-WAY CONTINUOUS						MPO PROJ NUM 55295			
DESCR OUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH						FUNDING CAT(S) SW PE, SW ROW			
REMARKS COST FOR MTP ID 5.80.1 COVERS COST FOR 5.80.2 AND R P7 SA1-1.385.225				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 15,000,000		SW PE	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR	\$ 115,604,683		SW ROW	\$ 4,000,000	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONST ENG	\$ 6,448,574		TOTAL	\$ 4,000,000	\$ 16,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONTING	\$ 6,451,154								
INDIRECT	\$ 3,180,419								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 151,684,830								

2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2855-01-022	2026	RM 2871	E,ENG,R,ACQ,UTL	VARIOUS	\$	2,000,000
LIMITS FROM IH 30						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO IH 20						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED						MPO PROJ NUM 53071			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 1,000,000		SW PE	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR	\$ 96,000,000		SW ROW	\$ 400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG	\$ 11,756,933		TOTAL	\$ 1,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING	\$ 0								
INDIRECT	\$ 5,739,917								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 115,496,850								



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NCTCOG MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST										
FORT WORTH	NCTCOG	TARRANT	0902-90-166	2026	CS	R,ACQ	HASLET	\$	5,000,000									
LIMITS FROM	ON HASLET PARKWAY/SH 170 FROM IH 35W					PROJECT SPONSOR TXDOT-FORT WORTH												
LIMITS TO	INTERMODAL PKWY					REVISION DATE 07/2024												
PROJECT	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					MPO PROJ NUM 11898.6												
DESCR						FUNDING CAT(S) 7, Other												
REMARKS	P7			PROJECT 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO														
				HISTORY ) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNE														
CTOR																		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE														
PREL ENG	\$	10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH	\$	5,000,000								7	\$	5,000,000	\$	0	\$	0	\$	5,000,000
CONSTR	\$	103,645,027								Other	\$	0	\$	0	\$	0	\$	0
CONST ENG	\$	376,441								TOTAL	\$	5,000,000	\$	0	\$	0	\$	5,000,000
CONTING	\$	12,728,672																
INDIRECT	\$	135,109																
BOND FIN	\$	0																
PT CHG ORD	\$	0																
TOTAL CST	\$	131,885,249																
2025-2028 STIP																		
07/2024 Revision: Approved 09/22/2024																		
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST										
DALLAS	NCTCOG	COLLIN	0918-24-299	2026	VA	C	FRISCO	\$	1,848,000									
LIMITS FROM	PANTHER CREEK TRAIL FROM BNSF					PROJECT SPONSOR FRISCO												
LIMITS TO	PANTHER CREEK PARKWAY					REVISION DATE 07/2024												
PROJECT	CONSTRUCT NEW SHARED USE PATH					MPO PROJ NUM 14094												
DESCR						FUNDING CAT(S) 5, Other												
REMARKS	P7			PROJECT 369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])														
				HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS														
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE														
PREL ENG	\$	200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH	\$	0								5	\$	1,848,000	\$	0	\$	0	\$	1,848,000
CONSTR	\$	1,848,000								Other	\$	0	\$	0	\$	0	\$	0
CONST ENG	\$	138,141								TOTAL	\$	1,848,000	\$	0	\$	0	\$	1,848,000
CONTING	\$	61,030																
INDIRECT	\$	61,162																
BOND FIN	\$	0																
PT CHG ORD	\$	0																
TOTAL CST	\$	2,308,333																
2025-2028 STIP																		
07/2024 Revision: Approved 09/25/2024																		
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST										
DALLAS	NCTCOG	Various	0918-00-438	2026	VA	C	VARIOUS	\$	950,000									
LIMITS FROM	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO I					PROJECT SPONSOR NCTCOG												
	MPLEMENT PROJECTS TO REDUCE ENERGY USE AND					REVISION DATE 07/2024												
LIMITS TO	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE																	
	AIR QUALITY IMPACTS; COORDINATE REGIONAL																	
PROJECT	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID					MPO PROJ NUM 11660.1												
DESCR	IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC					FUNDING CAT(S) 3RTR121												
	ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG																	
	STAFF TIME																	
REMARKS	P7			PROJECT PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP														
				HISTORY														
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE														
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH	\$	0								3RTR121	\$	0	\$	950,000	\$	0	\$	950,000
CONSTR	\$	950,000								TOTAL	\$	0	\$	950,000	\$	0	\$	950,000
CONST ENG	\$	0																
CONTING	\$	0																
INDIRECT	\$	0																
BOND FIN	\$	0																
PT CHG ORD	\$	0																
TOTAL CST	\$	950,000																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-429	2026	VA	C	VARIOUS	\$ 6,375,000	
LIMITS FROM REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)			PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO			REVISION DATE 07/2024						
PROJECT MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO			MPO PROJ NUM 11618.2						
DESCR VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS			FUNDING CAT(S) 7						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 6,375,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,100,000	\$ 1,275,000	\$ 0	\$ 0	\$ 0	\$ 6,375,000
CONSTR \$	6,375,000		TOTAL	\$ 5,100,000	\$ 1,275,000	\$ 0	\$ 0	\$ 0	\$ 6,375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,375,000								

2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-360	2026	VA	T	VARIOUS	\$ 682,000	
LIMITS FROM REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)			PROJECT SPONSOR NCTCOG						
LIMITS TO			REVISION DATE 07/2024						
PROJECT OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN			MPO PROJ NUM 11699.2						
DESCR AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING A			FUNDING CAT(S) 7, Other						
ND PART OF ADMINISTRATIVE COSTS									
REMARKS			PROJECT HISTORY						
P7			136,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 682,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 682,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 682,000
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	682,000		TOTAL	\$ 682,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 682,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	682,000								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-361	2026	VA	C	VARIOUS	\$ 3,750,000	
LIMITS FROM REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)			PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO			REVISION DATE 07/2024						
PROJECT MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO			MPO PROJ NUM 11619.2						
DESCR VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS			FUNDING CAT(S) 7						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 3,750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,000,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000
CONSTR \$	3,750,000		TOTAL	\$ 3,000,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,750,000								

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2025-2028 STIP				07/2024 Revision: Approved 09/25/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-288	2026	VA	C	DALLAS	\$ 2,190,000	
LIMITS FROM	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					PROJECT SPONSOR DALLAS			
LIMITS TO	MIDWAY & MOSS GLEN PARK					REVISION DATE 07/2024			
PROJECT	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK S					MPO PROJ NUM 25089.4			
DESCR	IGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHI NG BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDW AY					FUNDING CAT(S) 5, Other			
REMARKS	CSJ 0918-24-287 CONST FUNDS MATCHED WITH LOCAL FUND P7 S & RELATED CSJ 0918-24-288 CONST FUNDS MATCHED WIT H TDCS			PROJECT HISTORY 438,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC ULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	47,493	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,190,000
CONSTR \$	3,489,175		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 2,190,000	\$ 0	\$ 0	\$ 0	\$ 0	2,190,000
CONTING \$	0								
INDIRECT \$	0	\$ 2,190,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,536,668								

2025-2028 STIP				07/2024 Revision: Approved 09/25/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-287	2026	VA	C	DALLAS	\$ 1,299,175	
LIMITS FROM	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					PROJECT SPONSOR DALLAS			
LIMITS TO	MIDWAY & MOSS GLEN PARK					REVISION DATE 07/2024			
PROJECT	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK S					MPO PROJ NUM 25089.4			
DESCR	IGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHI NG BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDW AY					FUNDING CAT(S) 5			
REMARKS	CSJ 0918-24-287 CONST FUNDS MATCHED WITH LOCAL FUND P7 S & RELATED CSJ 0918-24-288 CONST FUNDS MATCHED WIT H TDCS			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	47,493	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,039,340	\$ 0	\$ 0	\$ 259,835	\$ 0	\$ 1,299,175
CONSTR \$	3,489,175		TOTAL	\$ 1,039,340	\$ 0	\$ 0	\$ 259,835	\$ 0	1,299,175
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0	\$ 1,299,175							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,536,668								

2025-2028 STIP				07/2024 Revision: Approved 09/22/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0918-22-168	2026	VA	C	MIDLOTHIAN	\$ 2,000,000	
LIMITS FROM	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					PROJECT SPONSOR MIDLOTHIAN			
LIMITS TO	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					REVISION DATE 07/2024			
PROJECT	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARG					MPO PROJ NUM 21056.2			
DESCR	ER MIDLOTHIAN TO WAXAHACHIE TRAIL)					FUNDING CAT(S) 5			
REMARKS	P7			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000		TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	2,000,000
CONST ENG \$	179,706								
CONTING \$	39,800								
INDIRECT \$	59,154	\$ 2,000,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,178,660								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-413	2026	VA	C	VARIOUS	\$ 750,000	
LIMITS FROM	TECHNOLOGY AND INNOVATION 3.0					PROJECT SPONSOR NCTCOG			
LIMITS TO	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					REVISION DATE 07/2024			
PROJECT	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					MPO PROJ NUM 16008			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS	P7			PROJECT HISTORY 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT FOUND IN CHAPTER 9 OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
CONSTR \$	750,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
CONTING \$	0		\$ 750,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	750,000								
2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-455	2026	VA	C	VARIOUS	\$ 3,200,000	
LIMITS FROM	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS					PROJECT SPONSOR NCTCOG			
LIMITS TO	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					REVISION DATE 07/2024			
PROJECT	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					MPO PROJ NUM 11694.1			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS	P7			PROJECT HISTORY 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONSTR \$	3,200,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONTING \$	0		\$ 3,200,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,200,000								
2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-444	2026	VA	C	VARIOUS	\$ 2,765,000	
LIMITS FROM	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYSTEMS					PROJECT SPONSOR NCTCOG			
LIMITS TO	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S TRANSP NETWORK BY INTEGRATING					REVISION DATE 07/2024			
PROJECT	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					MPO PROJ NUM 11691.1			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS	P7			PROJECT HISTORY 553,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,765,000
CONSTR \$	2,765,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 2,765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,765,000
CONTING \$	0		\$ 2,765,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,765,000								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-446	2026	VA	C	VARIOUS	\$ 1,800,000	
LIMITS FROM ENTIRE MANAGED LANE SYSTEM			PROJECT SPONSOR NCTCOG						
LIMITS TO			REVISION DATE 07/2024						
PROJECT	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME						MPO PROJ NUM 11663.3		
DESCR							FUNDING CAT(S) 7, Other		
REMARKS P7				PROJECT 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000
CONSTR \$	19,874,888		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,874,888								

2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-482	2026	VA	C	VARIOUS	\$ 2,050,000	
LIMITS FROM M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE			PROJECT SPONSOR NCTCOG						
LIMITS TO IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED			REVISION DATE 07/2024						
PROJECT	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS						MPO PROJ NUM 11657.2		
DESCR							FUNDING CAT(S) 5, 7, Other		
REMARKS P7				PROJECT 410,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED; FOUND IN CHAPTER 9 OF UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000
CONSTR \$	2,050,000		7	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000
CONST ENG \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		TOTAL	\$ 2,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,050,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,050,000								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-484	2026	VA	C	VARIOUS	\$ 515,000	
LIMITS FROM REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)			PROJECT SPONSOR NCTCOG						
LIMITS TO			REVISION DATE 07/2024						
PROJECT	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME						MPO PROJ NUM 11655.2		
DESCR							FUNDING CAT(S) 7, Other		
REMARKS P7				PROJECT 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 515,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000
CONSTR \$	515,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 515,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	515,000								



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07/2024 Revision: Approved 09/25/2024								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-485	2026	VA	C	VARIOUS	\$ 1,800,000
LIMITS FROM TRANSPORTATION TECHNICAL SUPPORT						PROJECT SPONSOR NCTCOG		
LIMITS TO REGIONWIDE						REVISION DATE 07/2024		
PROJECT TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND						MPO PROJ NUM 11650.1		
DESCR IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES						FUNDING CAT(S) 7, Other		
REMARKS FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-017, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003, TT3-005, TT3-007				PROJECT 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0		7	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0 \$ 1,800,000
CONSTR \$	1,800,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0
CONST ENG \$	0		TOTAL	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0 \$ 1,800,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,800,000							
2025-2028 STIP								
07/2024 Revision: Approved 10/04/2024								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-383	2026	VA	C	VARIOUS	\$ 2,565,000
LIMITS FROM LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT						PROJECT SPONSOR NCTCOG		
LIMITS TO TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING						REVISION DATE 07/2024		
PROJECT ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE						MPO PROJ NUM 11647.2		
DESCR						FUNDING CAT(S) 7, Other		
REMARKS P7				PROJECT 513,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0		7	\$ 2,565,000	\$ 0	\$ 0	\$ 0	\$ 0 \$ 2,565,000
CONSTR \$	2,565,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0
CONST ENG \$	0		TOTAL	\$ 2,565,000	\$ 0	\$ 0	\$ 0	\$ 0 \$ 2,565,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,565,000							
2025-2028 STIP								
07/2024 Revision: Approved 09/16/2024								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-486	2026	VA	C	VARIOUS	\$ 800,000
LIMITS FROM IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS						PROJECT SPONSOR NCTCOG		
LIMITS TO						REVISION DATE 07/2024		
PROJECT IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS						MPO PROJ NUM 11635.2		
DESCR						FUNDING CAT(S) 3RTR121		
REMARKS RTR 121-ESA2 P7				PROJECT PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0 \$ 800,000
CONSTR \$	800,000		TOTAL	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0 \$ 800,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	800,000							



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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-465	2026	VA	C	VARIOUS	\$ 4,500,000	
LIMITS FROM	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA						PROJECT SPONSOR NCTCOG		
LIMITS TO							REVISION DATE 07/2024		
PROJECT	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE						MPO PROJ NUM 11616.1		
DESCR							FUNDING CAT(S) 5, Other		
REMARKS	P7			PROJECT 900,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONSTR \$	4,500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,500,000								
2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-445	2026	VA	C	VARIOUS	\$ 1,360,300	
LIMITS FROM	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)						PROJECT SPONSOR NCTCOG		
LIMITS TO	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;						REVISION DATE 07/2024		
PROJECT	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE						MPO PROJ NUM 11612.3		
DESCR							FUNDING CAT(S) 7, Other		
REMARKS	P7			PROJECT 272,060 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP					
HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,360,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,300
CONSTR \$	1,360,300		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,360,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,300
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,360,300								
2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-352	2026	VA	C	VARIOUS	\$ 600,000	
LIMITS FROM	SPECIAL EVENTS MANAGEMENT; REGIONWIDE						PROJECT SPONSOR NCTCOG		
LIMITS TO							REVISION DATE 07/2024		
PROJECT	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME						MPO PROJ NUM 16007		
DESCR							FUNDING CAT(S) 7, Other		
REMARKS	P7			PROJECT 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP					
HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	600,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	600,000								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-345	2026	VA	C	VARIOUS	\$ 6,070,000	
LIMITS FROM	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					PROJECT SPONSOR NCTCOG			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE A					MPO PROJ NUM 14038.2			
DESCR	WARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					FUNDING CAT(S) 7, Other			
REMARKS	P7			PROJECT 1,214,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - HISTORY TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT IN SUBTASK 3.07 AND SECTION 9 OF UPWP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 6,070,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,070,000
CONSTR \$	6,070,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 6,070,000	\$ 0	\$ 0	\$ 0	\$ 0	6,070,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,070,000								

2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-421	2026	CS	C	DALLAS	\$ 6,100,000	
LIMITS FROM	EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD					PROJECT SPONSOR DALLAS			
LIMITS TO	HUTCHINS AND 8TH ST					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE,					MPO PROJ NUM 11620			
DESCR	INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED					FUNDING CAT(S) 3RTR121			
REMARKS	P7 RTR 121-DA2			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 4,880,000	\$ 1,220,000	\$ 0	\$ 6,100,000
CONSTR \$	6,100,000		TOTAL	\$ 0	\$ 0	\$ 4,880,000	\$ 1,220,000	\$ 0	6,100,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,000,000								

2025-2028 STIP				07/2024 Revision: Approved 09/25/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-222	2026	VA	C	FORT WORTH	\$ 650,000	
LIMITS FROM	STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET					PROJECT SPONSOR FORT WORTH			
LIMITS TO	WINDOWMERE STREET					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND					MPO PROJ NUM 21090			
DESCR	LIGHTING					FUNDING CAT(S) 7			
REMARKS	P7			PROJECT RELATED TO TIP 21033/CSJ 0902-90-223					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
CONSTR \$	650,000		TOTAL	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	650,000
CONST ENG \$	57,772								
CONTING \$	0								
INDIRECT \$	20,735								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	728,507								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-221	2026	VA	C	FORT WORTH	\$ 800,000	
LIMITS FROM	STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE					PROJECT SPONSOR FORT WORTH			
LIMITS TO	SOUTH EDGEWOOD TERRACE					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND					MPO PROJ NUM 21091			
DESCR	LIGHTING					FUNDING CAT(S) 7			
REMARKS				PROJECT RELATED TO TIP 21033/CSJ 0902-90-223					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
CONSTR \$	800,000		TOTAL	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
CONST ENG \$	71,104								
CONTING \$	0								
INDIRECT \$	25,520								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	896,624								

2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-148	2026	CS	C,R,UTL	FORT WORTH	\$ 11,683,849	
LIMITS FROM	HORNE STREET FROM VICKERY BLVD					PROJECT SPONSOR FORT WORTH			
LIMITS TO	CAMP BOWIE BLVD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK					MPO PROJ NUM 14054			
DESCR	IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					FUNDING CAT(S) 5, 7, Other, 3LC			
REMARKS				PROJECT 1,467,838 OF TDCS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF L					
P7				HISTORY					
LOCAL CONTRIBUTION PAID BY FORT WORTH; CMAQ FUNDS A RE FOR BICYCLE LANES, PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-343 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS				LOCAL MATCH; MTP POLICY BUNDLE TDCS; R IN FY2025 IS ROW AND R IN FY2026 IS UTIL					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,613,177	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	916,908		5	\$ 2,127,635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,127,635
CONSTR \$	17,644,189		7	\$ 5,211,554	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,211,554
CONST ENG \$	391,641		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	390,176		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,344,660	\$ 4,344,660
INDIRECT \$	191,205		TOTAL	\$ 7,339,189	\$ 0	\$ 0	\$ 0	\$ 4,344,660	\$ 11,683,849
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,147,296								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-328	2026	VA	T	VARIOUS	\$ 1,000,000	
LIMITS FROM	TEXRAIL CORRIDOR RAIL LINE PROJECT					PROJECT SPONSOR FWTA			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30					MPO PROJ NUM 25102			
DESCR						FUNDING CAT(S) Other, 7			
REMARKS				PROJECT TEXRAIL EXTENSION PROJECT #2; 200,000 TDCs UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL ; CAT 2 TDCS					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	167,000,000		7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
TOTAL			TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	50,584	\$ 1,000,000							
CONTING \$	61,440								
INDIRECT \$	36,582								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	168,148,606								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0353-03-101	2026	SH 114	E,ENG	GRAPEVINE	\$ 13,500,000	
LIMITS FROM	FM 1709					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING					REVISION DATE 07/2024			
PROJECT DESCR	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; W B SH 114 CONNECTION TO WB FM 1709					MPO PROJ NUM 55192 FUNDING CAT(S) SW PE			
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 13,500,000	COST OF APPROVED PHASES \$ 13,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		SW PE	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
CONSTR	\$ 180,000,000		TOTAL	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
CONST ENG	\$ 11,305,699								
CONTING	\$ 14,256,000								
INDIRECT	\$ 5,633,424								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 224,695,123								

2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-05-057	2026	SH 5	C	MCKINNEY	\$ 69,238,582	
LIMITS FROM	STEWART RD					PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO	ELDORADO PARKWAY					REVISION DATE 07/2024			
PROJECT DESCR	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY					MPO PROJ NUM 13073 FUNDING CAT(S) 2, 4U			
REMARKS P7				PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 3,600,000	COST OF APPROVED PHASES \$ 69,238,582	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 14,400,000		2	\$ 31,644,172	\$ 7,911,043	\$ 0	\$ 0	\$ 0	\$ 39,555,215
CONSTR	\$ 69,238,582		4U	\$ 23,746,694	\$ 5,936,673	\$ 0	\$ 0	\$ 0	\$ 29,683,367
CONST ENG	\$ 6,806,673		TOTAL	\$ 55,390,866	\$ 13,847,716	\$ 0	\$ 0	\$ 0	\$ 69,238,582
CONTING	\$ 6,781,202								
INDIRECT	\$ 3,323,123								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 104,149,580								

2025-2028 STIP				07/2024 Revision: Approved 09/22/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-331	2026	VA	C	LEWISVILLE	\$ 3,008,000	
LIMITS FROM	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HE BRON STATION					PROJECT SPONSOR LEWISVILLE			
LIMITS TO	CARROLLTON CITY LIMITS					REVISION DATE 07/2024			
PROJECT DESCR	CONSTRUCT SHARED-USE PATH					MPO PROJ NUM 21055 FUNDING CAT(S) Other, 5			
REMARKS P7				PROJECT HISTORY 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 330,000	COST OF APPROVED PHASES \$ 3,008,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 3,008,000		5	\$ 3,008,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,008,000
CONST ENG	\$ 131,852		TOTAL	\$ 3,008,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,008,000
CONTING	\$ 198,979								
INDIRECT	\$ 91,257								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 3,760,088								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-03-057	2026	US 380	C	PRINCETON	\$ 62,703,386	
LIMITS FROM		AIRPORT DRIVE		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		WEST OF BRIDGEFARMER RD		REVISION DATE 07/2024					
PROJECT		RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					MPO PROJ NUM 55233.1		
DESCR							FUNDING CAT(S) 2		
REMARKS			PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0						
P7			HISTORY 135-03-046						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	COST OF APPROVED PHASES \$ 62,703,386	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 50,162,709	\$ 12,540,677	\$ 0	\$ 0	\$ 0	\$ 62,703,386
CONSTR \$	62,703,386		TOTAL	\$ 50,162,709	\$ 12,540,677	\$ 0	\$ 0	\$ 0	\$ 62,703,386
CONST ENG \$	2,090,154								
CONTING \$	4,026,360								
INDIRECT \$	1,020,446								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	71,340,346								

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-286	2026	CS	C	PROSPER	\$ 800,000	
LIMITS FROM		ON FIRST STREET AT SH 289		PROJECT SPONSOR PROSPER					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		CONSTRUCT ADDITIONAL LEFT TURN LANES					MPO PROJ NUM 21071		
DESCR							FUNDING CAT(S) 5		
REMARKS			PROJECT						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	100,000	COST OF APPROVED PHASES \$ 800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
CONSTR \$	800,000		TOTAL	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
CONST ENG \$	67,458								
CONTING \$	34,880								
INDIRECT \$	24,212								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,026,550								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-336	2026	CS	C	SHADY SHORES	\$ 3,000,000	
LIMITS FROM		ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE		PROJECT SPONSOR DENTON CO					
LIMITS TO		ND FROM PARKSIDE LANE		REVISION DATE 07/2024					
PROJECT		RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					MPO PROJ NUM 14033		
DESCR							FUNDING CAT(S) 3RTR121		
REMARKS			PROJECT ADDITIONAL CONSTRUCTION FUNDING UNDER CSJ 0918-46-316 AS						
P7			HISTORY RTR FUNDS CANNOT SHARE SAME CSJ AS FEDERAL FUNDING						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,400,000	COST OF APPROVED PHASES \$ 3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,800,000		3RTR121	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
CONSTR \$	18,000,000		TOTAL	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
CONST ENG \$	614,190								
CONTING \$	512,500								
INDIRECT \$	377,363								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,704,053								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-422	2026	CS	C	DALLAS	\$ 2,020,000	
LIMITS FROM S LANCASTER RD FROM E Kiest BLVD				PROJECT SPONSOR DALLAS					
LIMITS TO E LEDBETTER DR				REVISION DATE 07/2024					
PROJECT CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED				MPO PROJ NUM 11624					
DESCR IMPROVEMENTS AND PEDESTRIAN LIGHTING				FUNDING CAT(S) Other, 3LC, 7					
REMARKS LOCAL CONTRIBUTION BY DALLAS COUNTY				PROJECT 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI					
P7				HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	280,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,020,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
CONST ENG \$	154,547		7	\$ 1,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,720,000
CONTING \$	34,228		TOTAL	\$ 1,720,000	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 2,020,000
INDIRECT \$	50,872								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,539,647								
2025-2028 STIP				07/2024 Revision: Approved 09/22/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-395	2026	VA	C	FARMERS BRANCH	\$ 3,105,545	
LIMITS FROM ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS				PROJECT SPONSOR FARMERS BRANCH					
LIMITS TO ROSSFORD STREET				REVISION DATE 07/2024					
PROJECT CONSTRUCT SHARED-USE PATH				MPO PROJ NUM 21036					
DESCR				FUNDING CAT(S) 3LC, 5, Other					
REMARKS LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR A				PROJECT 528,343 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI					
P7 MENITIES NOT ELIGIBLE FOR FEDERAL FUNDS				HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	310,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 463,830	\$ 463,830
CONSTR \$	3,105,545		5	\$ 2,641,715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,641,715
CONST ENG \$	279,043		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	61,800		TOTAL	\$ 2,641,715	\$ 0	\$ 0	\$ 0	\$ 463,830	\$ 3,105,545
INDIRECT \$	91,853								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,848,241								
2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-352	2026	CS	C	DALLAS	\$ 1,500,000	
LIMITS FROM ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD				PROJECT SPONSOR DALLAS					
LIMITS TO BELT LINE ROAD				REVISION DATE 07/2024					
PROJECT CONSTRUCT 0 TO 4 LANE ROADWAY				MPO PROJ NUM 21082					
DESCR				FUNDING CAT(S) 7					
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	150,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	101,443								
CONTING \$	83,496								
INDIRECT \$	45,051								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,879,990								



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2025-2028 STIP		07/2024 Revision: Not Approved 09/20/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-368	2026	CS	C	DALLAS	\$ 7,000,000	
LIMITS FROM CAMP WISDOM RD FROM US 67						PROJECT SPONSOR DALLAS			
LIMITS TO WESTMORELAND RD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UP						MPO PROJ NUM 21063			
DESCR GRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE						FUNDING CAT(S) 5			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONSTR \$	7,000,000		TOTAL	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONST ENG \$	628,972								
CONTING \$	139,300								
INDIRECT \$	207,040								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,475,312								
2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0918-22-166	2026	VA	R,ACQ	WAXAHACHIE	\$ 1,200,000	
LIMITS FROM MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK						PROJECT SPONSOR WAXAHACHIE			
LIMITS TO FM 875						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW SHARED-USE PATH						MPO PROJ NUM 21058			
DESCR						FUNDING CAT(S) 5			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	650,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,200,000		5	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
CONSTR \$	3,250,000		TOTAL	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
CONST ENG \$	233,641								
CONTING \$	52,000								
INDIRECT \$	76,908								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,462,549								
2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-269	2026	VA	C	PLANO	\$ 3,200,000	
LIMITS FROM BRECKENRIDGE TRAIL FROM BRADSHAW DR						PROJECT SPONSOR PLANO			
LIMITS TO FUTURE SHILOH RD SILVER LINE DART STATION						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW SHARED-USE PATH						MPO PROJ NUM 21057			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS				PROJECT HISTORY					
P7				640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONSTR \$	3,200,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	143,130		TOTAL	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
CONTING \$	216,000								
INDIRECT \$	99,064								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,658,194								

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NCTCOG MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-227	2026	VA	C	FORT WORTH	\$	4,000,000
LIMITS FROM BOMBER SPUR TRAIL FROM CALMONT AVE			PROJECT SPONSOR FORT WORTH						
LIMITS TO US 377			REVISION DATE 07/2024						
PROJECT CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND			MPO PROJ NUM 21054						
DESCR US 377			FUNDING CAT(S) 5, Other						
REMARKS			PROJECT 800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI						
P7			HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOT						
			AL; FORT WORTH MTP POLICY BUNDLE TDCS; RELATED TO CSJ 090						
			2-90-226 WHICH INCLUDES FEDERAL FUNDS MATCHED BY LOCAL FU						
			NDS ON THE SAME PROJECT						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	4,900,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	40,255		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONTING \$	60,750								
INDIRECT \$	27,862								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,528,867								

2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-226	2026	VA	C	FORT WORTH	\$	900,000
LIMITS FROM BOMBER SPUR TRAIL FROM CALMONT AVE			PROJECT SPONSOR FORT WORTH						
LIMITS TO US 377			REVISION DATE 07/2024						
PROJECT CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND			MPO PROJ NUM 21054						
DESCR US 377			FUNDING CAT(S) 5						
REMARKS			PROJECT RELATED TO TIP 21054/CSJ 0902-90-227 WHICH INCLUDES FEDER						
P7			HISTORY AL FUNDS MATCHED BY TDCS ON THE SAME PROJECT						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
CONSTR \$	4,900,000		TOTAL	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
CONST ENG \$	40,255								
CONTING \$	60,750								
INDIRECT \$	27,862								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,528,867								

2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-223	2026	VA	C	FORT WORTH	\$	800,000
LIMITS FROM EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST			PROJECT SPONSOR FORT WORTH						
LIMITS TO POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST			REVISION DATE 07/2024						
PROJECT DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX			MPO PROJ NUM 21033						
DESCR			FUNDING CAT(S) 7, Other						
REMARKS			PROJECT 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC						
P7			HISTORY (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC						
			ULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BU						
			NDLE TDCS						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
CONSTR \$	800,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-370	2026	VA	C	DALLAS	\$ 3,600,000	
LIMITS FROM		PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION					PROJECT SPONSOR DALLAS		
LIMITS TO							REVISION DATE 07/2024		
PROJECT		CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK					MPO PROJ NUM 21029		
DESCR							FUNDING CAT(S) 7, Other		
REMARKS							PROJECT HISTORY 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONSTR \$	3,600,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	323,503		TOTAL	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONTING \$	72,000								
INDIRECT \$	106,488								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,501,991								
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-219	2026	CS	C	FOREST HILL	\$ 500,000	
LIMITS FROM		FOREST HILL DR AT FOREST HILL CIRCLE					PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO							REVISION DATE 07/2024		
PROJECT		CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING					MPO PROJ NUM 21020		
DESCR							FUNDING CAT(S) 5, Other		
REMARKS							PROJECT HISTORY 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	50,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	64,426		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	0								
INDIRECT \$	23,123								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	637,549								
2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0196-07-034	2026	SS 366	C	DALLAS	\$ 79,800,000	
LIMITS FROM		WEST OF AKARD ST					PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO		SAINT PAUL ST					REVISION DATE 07/2024		
PROJECT		CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					MPO PROJ NUM 14070		
DESCR							FUNDING CAT(S) 10, 3LC, 7		
REMARKS		LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS					PROJECT HISTORY CAT 10 IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT		
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,240,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	400,000		10	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
CONSTR \$	79,800,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,800,000	\$ 8,800,000
CONST ENG \$	2,821,266		7	\$ 36,800,000	\$ 0	\$ 0	\$ 9,200,000	\$ 0	\$ 46,000,000
CONTING \$	3,296,937		TOTAL	\$ 56,800,000	\$ 0	\$ 0	\$ 14,200,000	\$ 8,800,000	\$ 79,800,000
INDIRECT \$	1,321,756								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	99,879,959								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-381	2026	VA	C	VARIOUS	\$ 4,050,000	
LIMITS FROM	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					PROJECT SPONSOR DALLAS COLLEGE			
LIMITS TO	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT					REVISION DATE 07/2024			
PROJECT	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES I					MPO PROJ NUM 11684.3			
DESCR	N LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPM ENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOOD S					FUNDING CAT(S) 5			
REMARKS	P7			PROJECT FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85 % FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,240,000	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 4,050,000
CONSTR \$	4,050,000		TOTAL	\$ 3,240,000	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 4,050,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,050,000								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-361	2026	VA	C	DALLAS	\$ 300,000	
LIMITS FROM	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER					PROJECT SPONSOR DALLAS			
LIMITS TO	AT MONUMENT STREET					REVISION DATE 07/2024			
PROJECT	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DRO					MPO PROJ NUM 25093.3			
DESCR	P-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM					FUNDING CAT(S) 5, Other			
REMARKS	P7 ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
				HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
CONSTR \$	300,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	400,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-362	2026	VA	C	DALLAS	\$ 5,053,000	
LIMITS FROM	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIV E OAK ST TO THE NORTH,					PROJECT SPONSOR DALLAS			
LIMITS TO	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST					REVISION DATE 07/2024			
PROJECT	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UP					MPO PROJ NUM 25093			
DESCR	GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA					FUNDING CAT(S) 5, Other			
REMARKS	P7			PROJECT 1,010,600 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
				HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	447,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 5,053,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,053,000
CONSTR \$	5,053,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	458,251		TOTAL	\$ 5,053,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,053,000
CONTING \$	101,490								
INDIRECT \$	105,843								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,165,584								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-363	2026	VA	E,ENG	DALLAS	\$ 500,000	
LIMITS FROM DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST						PROJECT SPONSOR DALLAS			
LIMITS TO IH 30						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT I						MPO PROJ NUM 25092			
DESCR IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICL						FUNDING CAT(S) 7, Other			
ES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVE									
MENTS									
REMARKS				PROJECT 100,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UT					
P7				HISTORY ILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN					
				FUNDING TOTAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	4,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	269,808		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	500,000
CONTING \$	119,200								
INDIRECT \$	119,457								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,008,465								

2025-2028 STIP									
07/2024 Revision: Not Approved 09/26/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-01-026	2026	VA	C	FORT WORTH	\$ 8,300,000	
LIMITS FROM MAIN STREET (BUS 287) FROM THE TRINITY RIVER						PROJECT SPONSOR FORT WORTH			
LIMITS TO WEATHERFORD STREET						REVISION DATE 07/2024			
PROJECT TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE						MPO PROJ NUM 21007			
DESCR WIDTHS; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE						FUNDING CAT(S) 5, 7			
REMARKS				PROJECT INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	775,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
CONSTR \$	8,300,000		7	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
CONST ENG \$	402,909		TOTAL	\$ 6,640,000	\$ 660,000	\$ 0	\$ 1,000,000	\$ 0	\$ 8,300,000
CONTING \$	336,200								
INDIRECT \$	247,550								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,061,659								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	2418-01-013	2026	FM 1810	E,ENG,R,ACQ,UTL	DECATUR	\$ 11,100,000	
LIMITS FROM WEST OF CR 1170						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO INTERSECTION OF US 81/287 AT FM 1810						REVISION DATE 07/2024			
PROJECT REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INT						MPO PROJ NUM 13004.1			
DESCR ERSECTION AT US 81/287 & BU 81D						FUNDING CAT(S) SW PE, SW ROW			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ					
P7				HISTORY 0013-07-083 AND 13004.3/CSJ 0013-09-012					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,500,000		SW PE	\$ 3,680,000	\$ 920,000	\$ 0	\$ 0	\$ 0	\$ 4,600,000
CONSTR \$	27,605,153		SW ROW	\$ 1,200,000	\$ 5,300,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
CONST ENG \$	1,882,207		TOTAL	\$ 4,880,000	\$ 6,220,000	\$ 0	\$ 0	\$ 0	\$ 11,100,000
CONTING \$	973,214								
INDIRECT \$	675,545								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	42,236,119								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	1181-03-036	2026	FM 917	E,ENG,R,ACQ,UTL	JOSHUA	\$ 1,147,000	
LIMITS FROM MAIN STREET			PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO EAST OF SH 174			REVISION DATE 07/2024				MPO PROJ NUM 11955.2		
PROJECT CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917			FUNDING CAT(S) SW PE, SW ROW						
DESCR									
REMARKS			PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ						
P7			HISTORY 1181-02-033						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	747,000		SW PE	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	64,000,000		SW ROW	\$ 0	\$ 747,000	\$ 0	\$ 0	\$ 0	\$ 747,000
CONST ENG \$	169,442		TOTAL	\$ 0	\$ 1,147,000	\$ 0	\$ 0	\$ 0	\$ 1,147,000
CONTING \$	19,554								
INDIRECT \$	78,246	\$ 1,147,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	65,414,242								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	1181-02-033	2026	FM 917	E,ENG,R,ACQ,UTL	JOSHUA	\$ 4,800,000	
LIMITS FROM WEST OF AVE F			PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO MAIN STREET			REVISION DATE 07/2024				MPO PROJ NUM 11955.1		
PROJECT CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917			FUNDING CAT(S) SW PE, SW ROW						
DESCR									
REMARKS			PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ						
P7			HISTORY 1181-03-036						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,700,000		SW PE	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
CONSTR \$	50,000,000		SW ROW	\$ 0	\$ 3,700,000	\$ 0	\$ 0	\$ 0	\$ 3,700,000
CONST ENG \$	564,808		TOTAL	\$ 0	\$ 4,800,000	\$ 0	\$ 0	\$ 0	\$ 4,800,000
CONTING \$	65,178								
INDIRECT \$	260,818	\$ 4,800,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	55,690,804								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-02-126	2026	IH 35E	C	DENTON	\$ 105,944,790	
LIMITS FROM AT CORPORATE DRIVE			PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO			REVISION DATE 07/2024				MPO PROJ NUM 13033.4		
PROJECT RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS			FUNDING CAT(S) 2, 3LC						
DESCR FRONTAGE ROADS									
REMARKS LOCAL CONTRIBUTION BY CITY OF LEWISVILLE			PROJECT REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,527,945	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 77,010,065	\$ 19,252,516	\$ 0	\$ 0	\$ 0	\$ 96,262,581
CONSTR \$	105,944,790		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,682,209	\$ 9,682,209
CONST ENG \$	5,378,090		TOTAL	\$ 77,010,065	\$ 19,252,516	\$ 0	\$ 0	\$ 9,682,209	\$ 105,944,790
CONTING \$	7,939,805								
INDIRECT \$	2,679,804	\$ 105,944,790							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	126,470,434								



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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-03-046	2026	US 380	C	PRINCETON	\$	80,313,308
LIMITS FROM WEST OF BRIDGEFARMER ROAD							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO 4TH STREET							REVISION DATE 07/2024		
PROJECT RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED							MPO PROJ NUM 55233		
DESCR							FUNDING CAT(S) 2, 3LC, 4U		
REMARKS LOCAL CONTRIBUTION PAID BY COLLIN COUNTY				PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ					
P7				HISTORY 0135-03-057					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	32,000,000		2	\$ 19,351,920	\$ 4,837,980	\$ 0	\$ 0	\$ 0	\$ 24,189,900
CONSTR \$	80,313,308		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
CONST ENG \$	2,674,776		4U	\$ 36,098,726	\$ 9,024,682	\$ 0	\$ 0	\$ 0	\$ 45,123,408
CONTING \$	2,322,355		TOTAL	\$ 55,450,646	\$ 13,862,662	\$ 0	\$ 0	\$ 11,000,000	\$ 80,313,308
INDIRECT \$	1,138,068								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	120,448,507								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0171-05-068	2026	SH 199	E,ENG,R,ACQ,UTLLAKE	WORTH	\$	38,891,500
LIMITS FROM NORTH OF AZLE AVENUE							PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO SOUTH OF IH 820							REVISION DATE 07/2024		
PROJECT CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820							MPO PROJ NUM 13005		
DESCR							FUNDING CAT(S) SW PE, SW ROW		
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ					
P7				HISTORY 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	13,891,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,000,000		SW PE	\$ 0	\$ 13,891,500	\$ 0	\$ 0	\$ 0	\$ 13,891,500
CONSTR \$	370,000,000		SW ROW	\$ 19,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONST ENG \$	5,857,031		TOTAL	\$ 19,000,000	\$ 19,891,500	\$ 0	\$ 0	\$ 0	\$ 38,891,500
CONTING \$	5,859,375								
INDIRECT \$	2,888,672	\$ 38,891,500							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	423,496,578								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0000-02-052	2026	MH	C	VARIOUS	\$	216,800,000
LIMITS FROM ON CHISHOLM TRAIL PARKWAY FROM FM 1187							PROJECT SPONSOR NTTA		
LIMITS TO US 67							REVISION DATE 07/2024		
PROJECT CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES							MPO PROJ NUM 84158		
DESCR							FUNDING CAT(S) 3LC		
REMARKS LOCAL CONTRIBUTION PAID BY NTTA				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	23,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,800,000	\$ 216,800,000
CONSTR \$	216,800,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,800,000	\$ 216,800,000
CONST ENG \$	4,077,500								
CONTING \$	1,747,500	\$ 216,800,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	245,825,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0581-01-157	2026	SL 12	C	DALLAS	\$ 987,250	
LIMITS FROM AT CARBONDALE				PROJECT SPONSOR DALLAS					
LIMITS TO				REVISION DATE 07/2024					
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS				MPO PROJ NUM 25066.2					
DESCR				FUNDING CAT(S) 5					
REMARKS				PROJECT JOPPA NEIGHBORHOOD IMPROVEMENTS					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	212,750	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	50,000		5	\$ 789,800	\$ 197,450	\$ 0	\$ 0	\$ 0	\$ 987,250
CONSTR \$	987,250		TOTAL	\$ 789,800	\$ 197,450	\$ 0	\$ 0	\$ 0	\$ 987,250
CONST ENG \$	84,323								
CONTING \$	43,600								
INDIRECT \$	30,264								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,408,187								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-310	2026	CS	C	DALLAS	\$ 2,250,000	
LIMITS FROM ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST				PROJECT SPONSOR DALLAS					
LIMITS TO AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12				REVISION DATE 07/2024					
PROJECT CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD				MPO PROJ NUM 25066.1					
DESCR : ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET				FUNDING CAT(S) 5, Other					
REMARKS BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS				PROJECT 450,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LI					
P7 ; LOCAL CONTRIBUTION BY THE CITY OF DALLAS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)				HISTORY EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	400,000		5	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000
CONSTR \$	7,250,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	100,639		TOTAL	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000
CONTING \$	151,875								
INDIRECT \$	69,654								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,872,168								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-309	2026	CS	C	DALLAS	\$ 5,000,000	
LIMITS FROM ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST				PROJECT SPONSOR DALLAS					
LIMITS TO AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12				REVISION DATE 07/2024					
PROJECT CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD				MPO PROJ NUM 25066.1					
DESCR : ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET				FUNDING CAT(S) 5					
REMARKS BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0918-47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A LOCAL MATCH VS TDCS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)				PROJECT JOPPA NEIGHBORHOOD IMPROVEMENT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	400,000		5	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
CONSTR \$	7,250,000		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
CONST ENG \$	223,641								
CONTING \$	337,500								
INDIRECT \$	154,789								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,265,930								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0364-04-049	2026	SS 399	C	MCKINNEY	\$	40,720,471
LIMITS FROM AT SH 5						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCT INTERCHANGE						MPO PROJ NUM 55156			
DESCR						FUNDING CAT(S) 1, 2			
REMARKS				PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		1	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	40,720,471		2	\$ 32,496,377	\$ 8,124,094	\$ 0	\$ 0	\$ 0	\$ 40,620,471
CONST ENG \$	2,555,080		TOTAL	\$ 32,576,377	\$ 8,144,094	\$ 0	\$ 0	\$ 0	\$ 40,720,471
CONTING \$	3,221,845								
INDIRECT \$	1,273,150								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	49,770,546								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2964-01-052	2026	SH 161	C	GRAND PRAIRIE	\$	1,050,220
LIMITS FROM ON FRONTAGE ROADS FROM IH 20						PROJECT SPONSOR GRAND PRAIRIE			
LIMITS TO IH 30						REVISION DATE 07/2024			
PROJECT INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS I						MPO PROJ NUM 11630.7			
DESCR NCLUDING SH 180 AND JEFFERSON						FUNDING CAT(S) 5			
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	105,021	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 840,176	\$ 210,044	\$ 0	\$ 0	\$ 0	\$ 1,050,220
CONSTR \$	1,050,220		TOTAL	\$ 840,176	\$ 210,044	\$ 0	\$ 0	\$ 0	\$ 1,050,220
CONST ENG \$	47,421								
CONTING \$	731								
INDIRECT \$	30,310								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,233,703								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-330	2026	CS	C	FORT WORTH	\$	1,600,000
LIMITS FROM TRINITY TRAIL FROM TRINITY BLVD.						PROJECT SPONSOR FORT WORTH			
LIMITS TO TRINITY LAKES STATION						REVISION DATE 07/2024			
PROJECT CONSTRUCT SHARED USE PATH						MPO PROJ NUM 14058			
DESCR						FUNDING CAT(S) 5, Other			
REMARKS				PROJECT 320,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC					
P7				HISTORY (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC					
				ULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	202,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000
CONSTR \$	1,600,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	16,660		TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000
CONTING \$	25,142								
INDIRECT \$	11,531								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,855,333								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-169	2026	CS	C	FORT WORTH	\$ 7,553,887	
LIMITS FROM	UNIVERSITY DRIVE FROM TRAIL DRIVE					PROJECT SPONSOR FORT WORTH			
LIMITS TO	ROSEDALE BRIDGE					REVISION DATE 07/2024			
PROJECT	REHABILITATE 6 TO 6 LANE ROADWAY (MILL AND OVERLAY) AND CONSTRUCT PEDESTRIAN IMP					MPO PROJ NUM 14055			
DESCR	ROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					FUNDING CAT(S) 5, Other			
REMARKS	CMAQ FUNDS FOR PEDESTRIAN IMPROVEMENTS, SIGNAGE, AND PROJECT 1,510,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TD					HISTORY C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs			
P7	D SIGNALS ONLY; STBG FUNDS TO BE UTILIZED FOR ROADWAY RECONSTRUCTION; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-344 WITH SEPARATE CSJ FOR PORTION OF FUNDING WITH A LOCAL MATCH VS TDCS								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,014,195	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 7,553,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,553,887
CONSTR \$	10,903,887		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	644,619		TOTAL	\$ 7,553,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,553,887
CONTING \$	143,469								
INDIRECT \$	212,190								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,918,360								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0013-09-012	2026	BU 81-D	E,ENG,R,ACQ,UTL	DECATUR	\$ 840,000	
LIMITS FROM	CR 1160 - REALIGNED FM 1810 INTERSECTION					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	NORTH OF CR 2090					REVISION DATE 07/2024			
PROJECT	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D					MPO PROJ NUM 13004.3			
DESCR						FUNDING CAT(S) SW PE, SW ROW			
REMARKS						PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ			
P7						HISTORY 2418-01-013 AND 13004.2/CSJ 0013-07-083			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	40,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	800,000		SW PE	\$ 32,000	\$ 8,000	\$ 0	\$ 0	\$ 0	\$ 40,000
CONSTR \$	6,000,000		SW ROW	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 800,000
CONST ENG \$	263,224		TOTAL	\$ 432,000	\$ 408,000	\$ 0	\$ 0	\$ 0	\$ 840,000
CONTING \$	219,643								
INDIRECT \$	161,727								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,484,594								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0013-07-083	2026	US 81	E,ENG,R,ACQ,UTL	DECATUR	\$ 1,750,000	
LIMITS FROM	NORTH OF CR 2195					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO	NORTH OF US 380					REVISION DATE 07/2024			
PROJECT	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITIO					MPO PROJ NUM 13004.2			
DESCR	N OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS					FUNDING CAT(S) SW PE, SW ROW			
REMARKS						PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ			
P7						HISTORY 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,050,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	700,000		SW PE	\$ 840,000	\$ 210,000	\$ 0	\$ 0	\$ 0	\$ 1,050,000
CONSTR \$	71,700,000		SW ROW	\$ 400,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 700,000
CONST ENG \$	2,407,070		TOTAL	\$ 1,240,000	\$ 510,000	\$ 0	\$ 0	\$ 0	\$ 1,750,000
CONTING \$	2,398,063								
INDIRECT \$	1,175,169								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	79,430,302								

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NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/20/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-289	2026	CS	C,R,UTL	VARIOUS	\$ 13,150,000	
LIMITS FROM	ON WYCLIFF AVENUE FROM OAKLAWN AVENUE					PROJECT SPONSOR HIGHLAND PARK			
LIMITS TO	WEST OF GLENWOOD AVENUE					REVISION DATE 07/2024			
PROJECT	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO					MPO PROJ NUM 14034			
DESCR	RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS A T TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					FUNDING CAT(S) 3LC, 7			
REMARKS	LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLA P7 ND PARK AND THE CITY OF DALLAS			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,800,000	COST OF APPROVED PHASES \$ 13,150,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,650,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,150,000	\$ 3,150,000
CONSTR \$	11,500,000		7	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
CONST ENG \$	343,946		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 3,150,000	\$ 13,150,000
CONTING \$	287,000								
INDIRECT \$	211,323								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,792,269								

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-239	2026	CS	R,ACQ,UTL	LANCASTER	\$ 822,882	
LIMITS FROM	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD OM JEFFERSON ST					PROJECT SPONSOR DALLAS CO			
LIMITS TO	LANCASTER-HUTCHINS RD					REVISION DATE 07/2024			
PROJECT	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					MPO PROJ NUM 14003			
DESCR						FUNDING CAT(S) 3LC, 7			
REMARKS	LOCAL CONTRIBUTION PAID BY CITY OF LANCASTER P7			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,316,563	COST OF APPROVED PHASES \$ 822,882	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	822,882		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 411,442	\$ 411,442
CONSTR \$	10,113,560		7	\$ 329,152	\$ 0	\$ 0	\$ 82,288	\$ 0	\$ 411,440
CONST ENG \$	664,509		TOTAL	\$ 329,152	\$ 0	\$ 0	\$ 82,288	\$ 411,442	\$ 822,882
CONTING \$	662,023								
INDIRECT \$	324,424								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,903,961								

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-208	2026	CS	R,ACQ,UTL	VARIOUS	\$ 1,400,000	
LIMITS FROM	ON WINTERGREEN RD FROM JEFFERSON STREET					PROJECT SPONSOR DALLAS CO			
LIMITS TO	WEST OF CARPENTER ROAD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					MPO PROJ NUM 14002			
DESCR						FUNDING CAT(S) 3LC, 7			
REMARKS	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY O P7 F LANCASTER, AND DALLAS COUNTY			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,239,442	COST OF APPROVED PHASES \$ 1,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,400,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000
CONSTR \$	16,100,000		7	\$ 560,000	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 700,000
CONST ENG \$	1,016,494		TOTAL	\$ 560,000	\$ 0	\$ 0	\$ 140,000	\$ 700,000	\$ 1,400,000
CONTING \$	1,012,690								
INDIRECT \$	496,268								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,264,894								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-316	2026	CS	C,R,UTL	SHADY SHORES	\$ 17,800,000	
LIMITS FROM ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE							PROJECT SPONSOR DENTON CO		
ND FROM PARKSIDE LANE							REVISION DATE 07/2024		
LIMITS TO SILKTREE COURT									
PROJECT RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS							MPO PROJ NUM 14033		
DESCR MPROVEMENTS							FUNDING CAT(S) 3LC, 7		
REMARKS LOCAL CONTRIBUTION PAID BY DENTON COUNTY				PROJECT ADDITIONAL CONSTRUCTION FUNDING UNDER CSJ 0918-46-336 AS HISTORY RTR FUNDS CANNOT SHARE SAME CSJ AS FEDERAL FUNDING					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,800,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,300,000	\$ 5,300,000
CONSTR \$	18,000,000		7	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
CONST ENG \$	614,190		TOTAL	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 5,300,000	\$ 17,800,000
CONTING \$	512,500								
INDIRECT \$	377,363								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,704,053								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0717-01-025	2026	FM 113	C	MILLSAP	\$ 2,000,000	
LIMITS FROM OLD MILLSAP ROAD							PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO NORTH OF OLD MILLSAP ROAD							REVISION DATE 07/2024		
PROJECT REALIGN FM 113 (2 TO 2 LANES)							MPO PROJ NUM 14042		
DESCR							FUNDING CAT(S) 2, 11		
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTION TOR CATEGORY 2/STBG EXCHANGE					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	128,225	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	645,000		2	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	2,000,000		11	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
CONST ENG \$	108,611		TOTAL	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	89,396								
INDIRECT \$	48,235								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,019,467								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-237	2026	CS	C	DALLAS	\$ 4,250,000	
LIMITS FROM WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT							PROJECT SPONSOR DALLAS		
LIMITS TO UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS							REVISION DATE 07/2024		
PROJECT CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES							MPO PROJ NUM 25025		
DESCR							FUNDING CAT(S) 7		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,400,000	\$ 0	\$ 0	\$ 850,000	\$ 0	\$ 4,250,000
CONSTR \$	4,250,000		TOTAL	\$ 3,400,000	\$ 0	\$ 0	\$ 850,000	\$ 0	\$ 4,250,000
CONST ENG \$	220,079								
CONTING \$	241,400								
INDIRECT \$	130,251								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,241,730								



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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-393	2027	VA	T	FORT WORTH	\$ 3,250,000	
LIMITS FROM		NEW TEXRAIL VEHICLES FOR TEXRAIL LINE		PROJECT SPONSOR FWTA					
LIMITS TO							REVISION DATE 07/2024		
PROJECT		PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE					MPO PROJ NUM 24030		
DESCR		E FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					FUNDING CAT(S) 5, Other		
REMARKS				PROJECT 650,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN					
P7				HISTORY LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TO TAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 3,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,250,000
CONSTR \$	65,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 3,250,000	\$ 0	\$ 0	\$ 0	\$ 0	3,250,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	65,000,000								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-333	2027	CS	E,ENG,R,ACQ	FORT WORTH	\$ 8,000,000	
LIMITS FROM		ON WESTPORT PARKWAY FROM HIGH MESA		PROJECT SPONSOR TARRANT CO					
LIMITS TO		SH 170 FRONTAGE ROAD		REVISION DATE 07/2024					
PROJECT		CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS					MPO PROJ NUM 24020		
DESCR							FUNDING CAT(S) 3LC		
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 8,000,000
CONSTR \$	6,250,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 8,000,000
CONST ENG \$	431,307								
CONTING \$	355,000								
INDIRECT \$	191,545								
BOND FIN \$	0	\$ 8,000,000							
PT CHG ORD \$	0								
TOTAL CST \$	15,227,852								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-390	2027	CS	E,ENG,R,ACQ	FORT WORTH	\$ 7,280,000	
LIMITS FROM		ALTAMESA/SUBLETT FROM ANGLIN DRIVE		PROJECT SPONSOR TARRANT CO					
LIMITS TO		DICK PRICE ROAD		REVISION DATE 07/2024					
PROJECT		CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS					MPO PROJ NUM 24018		
DESCR							FUNDING CAT(S) 3LC		
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,480,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,800,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,280,000	\$ 7,280,000
CONSTR \$	21,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,280,000	\$ 7,280,000
CONST ENG \$	1,171,406								
CONTING \$	1,171,875								
INDIRECT \$	577,735								
BOND FIN \$	0	\$ 7,280,000							
PT CHG ORD \$	0								
TOTAL CST \$	31,201,016								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-325	2027	CS	C	ARLINGTON	\$ 24,845,000	
LIMITS FROM		ON RANDOL MILL RD FROM COOPER ST		PROJECT SPONSOR ARLINGTON					
LIMITS TO		FM 157 (COLLINS ST)		REVISION DATE 07/2024					
PROJECT		RECONSTRUCT AND WIDEN 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSC					MPO PROJ NUM 14022		
DESCR		APING					FUNDING CAT(S) 3LC, 7		
REMARKS		LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT		PROJECT NCTCOG PROVIDING \$17.5M FOR RANDOL MILL RD REBUILD IN RET					
P7		T COUNTY		HISTORY URN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PART NERSHIP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,493,445	COST OF APPROVED PHASES \$ 24,845,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 11,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,970,000	\$ 2,970,000
CONSTR	\$ 24,845,000		7	\$ 17,500,000	\$ 0	\$ 0	\$ 4,375,000	\$ 0	\$ 21,875,000
CONST ENG	\$ 1,400,554		TOTAL	\$ 17,500,000	\$ 0	\$ 0	\$ 4,375,000	\$ 2,970,000	\$ 24,845,000
CONTING	\$ 1,395,313								
INDIRECT	\$ 683,772								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 44,818,084								

2025-2028 STIP		07/2024 Revision: Approved 09/24/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-06-052	2027	VA	C	FORT WORTH	\$ 72,500,000	
LIMITS FROM		LANCASTER AVENUE/SH 180; TIERNEY ROAD		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO		IH 820		REVISION DATE 07/2024					
PROJECT		RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					MPO PROJ NUM 13057		
DESCR							FUNDING CAT(S) 2, 3LC, 10		
REMARKS		LOCAL CONTRIBUTION PAID BY FORT WORTH		PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0					
P7				HISTORY 008-05-029; CATEGORY 10 FUNDING IS 2023 RAISE GRANT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,000,000	COST OF APPROVED PHASES \$ 72,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 3,500,000		2	\$ 30,000,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 37,500,000
CONSTR	\$ 72,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000
CONST ENG	\$ 1,864,505		10	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING	\$ 1,555,804		TOTAL	\$ 50,000,000	\$ 12,500,000	\$ 0	\$ 0	\$ 10,000,000	\$ 72,500,000
INDIRECT	\$ 1,145,565								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 85,565,874								

2025-2028 STIP		07/2024 Revision: Approved 09/24/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-05-029	2027	VA	C	FORT WORTH	\$ 93,930,160	
LIMITS FROM		LANCASTER AVE/SH 180; IH 35W		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO		TIERNEY RD		REVISION DATE 07/2024					
PROJECT		RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					MPO PROJ NUM 13056		
DESCR							FUNDING CAT(S) 2, 3LC, 4U		
REMARKS		LOCAL CONTRIBUTION PAID BY FORT WORTH		PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0					
P7				HISTORY 008-06-052					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,000,000	COST OF APPROVED PHASES \$ 93,930,160	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 3,500,000		2	\$ 50,000,000	\$ 12,500,000	\$ 0	\$ 0	\$ 0	\$ 62,500,000
CONSTR	\$ 93,930,160		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,430,160	\$ 6,430,160
CONST ENG	\$ 1,864,505		4U	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING	\$ 1,555,804		TOTAL	\$ 70,000,000	\$ 17,500,000	\$ 0	\$ 0	\$ 6,430,160	\$ 93,930,160
INDIRECT	\$ 1,145,565								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 106,996,034								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-157	2027	VA	T	VARIOUS	\$ 794,000	
LIMITS FROM FWTA VANPOOL PROGRAM			PROJECT SPONSOR FWTA						
LIMITS TO			REVISION DATE 07/2024						
PROJECT OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN			MPO PROJ NUM 11176.8						
DESCR AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING A			FUNDING CAT(S) 7						
ND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL									
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 794,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 635,000	\$ 0	\$ 0	\$ 159,000	\$ 0	\$ 794,000
CONSTR \$	794,000		TOTAL	\$ 635,000	\$ 0	\$ 0	\$ 159,000	\$ 0	\$ 794,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	794,000								
2025-2028 STIP			07/2024 Revision: Approved 09/24/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	0918-25-029	2027	CS	C	ROCKWALL	\$ 15,000,000	
LIMITS FROM ON VILLAGE DRIVE FROM LAGUNA DRIVE			PROJECT SPONSOR ROCKWALL						
LIMITS TO MARINA DRIVE			REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD			MPO PROJ NUM 24011						
DESCR			FUNDING CAT(S) 3RTR121, 3RTR161						
REMARKS RTR 121-RC1; RTR 121-RC2; RTR 161-RC2				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,500,000	COST OF APPROVED PHASES \$ 15,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 11,306,824	\$ 2,826,706	\$ 0	\$ 14,133,530
CONSTR \$	15,000,000		3RTR161	\$ 0	\$ 0	\$ 693,176	\$ 173,294	\$ 0	\$ 866,470
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 15,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,500,000								
2025-2028 STIP			07/2024 Revision: Approved 09/24/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-485	2027	VA	C	DALLAS	\$ 67,000,000	
LIMITS FROM SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE			PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO EWING AVE			REVISION DATE 07/2024						
PROJECT CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAP			MPO PROJ NUM 55166.3						
DESCR E ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE			FUNDING CAT(S) 3RTR121, 3LC, 7, 10						
REMARKS LOCAL CONTRIBUTION BY CITY OF DALLAS; RTR 121-DA2				PROJECT HISTORY					
P7				CAT 10 IS 2024 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,000,000	COST OF APPROVED PHASES \$ 67,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
CONSTR \$	67,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000
CONST ENG \$	472,163		7	\$ 22,000,000	\$ 0	\$ 0	\$ 5,500,000	\$ 0	\$ 27,500,000
CONTING \$	208,600		10	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000
INDIRECT \$	209,049		TOTAL	\$ 47,000,000	\$ 0	\$ 5,000,000	\$ 13,000,000	\$ 2,000,000	\$ 67,000,000
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	77,889,812								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP				07/2024 Revision: Approved 09/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-514	2027	CS	C	DALLAS	\$ 10,000,000	
LIMITS FROM ON HARRY HINES BLVD AND				PROJECT SPONSOR DALLAS					
LIMITS TO WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD				REVISION DATE 07/2024					
PROJECT UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR				MPO PROJ NUM 24007					
DESCR				FUNDING CAT(S) 7, Other					
REMARKS				PROJECT 2,000,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR	\$ 10,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 809,423		TOTAL	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONTING	\$ 357,600								
INDIRECT	\$ 358,370								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 13,525,393								

2025-2028 STIP				07/2024 Revision: Approved 09/17/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-517	2027	CS	C	VARIOUS	\$ 5,140,000	
LIMITS FROM ON BELT LINE RD FROM EAST OF SUNRISE RD				PROJECT SPONSOR DALLAS CO					
LIMITS TO E OF MASON RD				REVISION DATE 07/2024					
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED				MPO PROJ NUM 21032.4					
DESCR				FUNDING CAT(S) 3RTR121					
REMARKS RTR 121-DA1				PROJECT 0918-47-517 IS THE RTR-FUNDED CSJ AND 0918-47-515 IS THE					
P7				HISTORY FEDERALLY-FUNDED CSJ FOR THIS PROJECT; RTR 121 - DA1 PROVIDES MATCH TO FEDERAL STBG FUNDS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 650,000		3RTR121	\$ 0	\$ 0	\$ 5,140,000	\$ 0	\$ 0	\$ 5,140,000
CONSTR	\$ 5,600,000		TOTAL	\$ 0	\$ 0	\$ 5,140,000	\$ 0	\$ 0	\$ 5,140,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0	\$ 5,140,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 7,450,000								

2025-2028 STIP				07/2024 Revision: Approved 09/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-515	2027	CS	C	VARIOUS	\$ 460,000	
LIMITS FROM ON BELT LINE RD FROM EAST OF SUNRISE RD				PROJECT SPONSOR DALLAS CO					
LIMITS TO E OF MASON RD				REVISION DATE 07/2024					
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED				MPO PROJ NUM 21032.4					
DESCR				FUNDING CAT(S) 7					
REMARKS				PROJECT 0918-47-517 IS THE RTR-FUNDED CSJ AND 0918-47-515 IS THE					
P7				HISTORY FEDERALLY-FUNDED CSJ FOR THIS PROJECT; RTR FUNDS IN 0918-47-517 PROVIDE MATCH TO STBG FUNDS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 650,000		7	\$ 460,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 460,000
CONSTR	\$ 5,600,000		TOTAL	\$ 460,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 460,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0	\$ 460,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 7,450,000								

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NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP			07/2024 Revision: Approved 09/24/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-484	2027	CS	C	DALLAS	\$	25,000,000
LIMITS FROM HARRY HINES BLVD AT MOCKINGBIRD LANE						PROJECT SPONSOR DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT RECONSTRUCT INTERSECTION						MPO PROJ NUM 14015.1			
DESCR						FUNDING CAT(S) 3RTR121			
REMARKS RTR 121-DA2				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 25,000,000
CONSTR \$	25,000,000		TOTAL	\$ 0	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 25,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	28,000,000								

2025-2028 STIP			07/2024 Revision: Approved 09/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-389	2027	VA	C	RICHARDSON	\$	4,157,000
LIMITS FROM CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES						PROJECT SPONSOR RICHARDSON			
LIMITS TO INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOA RD UNITS; RAPID FLASHING BEACONS AT						REVISION DATE 07/2024			
PROJECT GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG F						MPO PROJ NUM 11684.5			
DESCR OR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS -OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS						FUNDING CAT(S) 7, Other			
REMARKS REMAINING FUNDING IS IN FY2025 FOR PHASE 1 IMPLEMENTATION				PROJECT HISTORY 831,400 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2027					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	514,868	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,157,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,157,000
CONSTR \$	5,925,800		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 4,157,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,157,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,440,668								

2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-14-092	2027	US 75	C	VARIOUS	\$	1,500,000
LIMITS FROM SPUR 195/LAUD HOWELL PARKWAY						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO WILSON CREEK						REVISION DATE 07/2024			
PROJECT ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV						MPO PROJ NUM 24015.1			
DESCR						FUNDING CAT(S) 5			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
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2025-2028 STIP			07/2024 Revision: Approved 09/22/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-06-178	2027	US 75	C	VARIOUS	\$ 1,000,000	
LIMITS FROM WILSON CREEK			PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO RIDGEVIEW DR			REVISION DATE 07/2024						
PROJECT ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV			MPO PROJ NUM 24015						
DESCR			FUNDING CAT(S) 5						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								
2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-302	2027	CS	C	MCKINNEY	\$ 27,850,000	
LIMITS FROM ON N MCDONALD STREET FROM VIRGINIA ST			PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO LOUISIANA ST			REVISION DATE 07/2024						
PROJECT CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE			MPO PROJ NUM 21086						
DESCR			FUNDING CAT(S) 7, 10, Other						
REMARKS MATCH FOR RECONNECTING COMMUNITIES AND NEIGHBORHOODS PROVIDED ON OTHER RCN PROJECTS THAT ARE OVERMATCHED (TIP 55310/CSJ 0918-47-463 AND TIP 55311/CSJ 0918-47-464)			PROJECT HISTORY 2,570,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MCKINNEY POLICY BUNDLE AND REGIONAL TDCS; CAT 10 IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,475,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,350,000		7	\$ 12,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,850,000
CONSTR \$	27,850,000		10	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONST ENG \$	1,349,038		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	596,000		TOTAL	\$ 27,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,850,000
INDIRECT \$	597,284								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	41,217,322								
2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-05-061	2027	SH 5	C	MCKINNEY	\$ 56,267,909	
LIMITS FROM NORTH OF EL DORADO PARKWAY			PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO POWER HOUSE STREET			REVISION DATE 07/2024						
PROJECT RECONSTRUCT 4 TO 4 LANE ROADWAY			MPO PROJ NUM 13073.1						
DESCR			FUNDING CAT(S) 2, 4U						
REMARKS			PROJECT HISTORY PROJECT BREAKOUT PROJECT OF TIP 13073/CSJ 0047-05-057; REGIONAL 1 0-YEAR PLAN PROJECT						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 37,756,329	\$ 9,439,082	\$ 0	\$ 0	\$ 0	\$ 47,195,411
CONSTR \$	56,267,909		4U	\$ 7,257,998	\$ 1,814,500	\$ 0	\$ 0	\$ 0	\$ 9,072,498
CONST ENG \$	0		TOTAL	\$ 45,014,327	\$ 11,253,582	\$ 0	\$ 0	\$ 0	\$ 56,267,909
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	61,867,909								



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NCTCOG MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	1015-01-024	2027	FM 549	C	ROCKWALL	\$ 46,019,486	
LIMITS FROM SH 205			PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SH 276			REVISION DATE 07/2024						
PROJECT WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN							MPO PROJ NUM 83221		
DESCR							FUNDING CAT(S) 4U		
REMARKS				PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4U	\$ 36,815,589	\$ 9,203,897	\$ 0	\$ 0	\$ 0	\$ 46,019,486
CONSTR \$	46,019,486		TOTAL	\$ 36,815,589	\$ 9,203,897	\$ 0	\$ 0	\$ 0	\$ 46,019,486
CONST ENG \$	1,098,554								
CONTING \$	475,619								
INDIRECT \$	954,810								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	50,548,469								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	1068-04-170	2027	IH 30	C	GRAND PRAIRIE	\$ 22,000,000	
LIMITS FROM DALLAS COUNTY LINE			PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SH 161			REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES							MPO PROJ NUM 13000		
DESCR AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CO							FUNDING CAT(S) 2, 4U		
NNECTIONS									
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1					
P7				HISTORY 068-02-147					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	530,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,910,000		2	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONSTR \$	22,000,000		4U	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONST ENG \$	1,175,650		TOTAL	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONTING \$	1,176,121								
INDIRECT \$	579,828								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,371,599								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-301	2027	VA	C	PLANO	\$ 5,175,000	
LIMITS FROM ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGA			PROJECT SPONSOR PLANO						
CY DR, COIT ROAD AT SPRING CREEK PKWY,			REVISION DATE 07/2024						
LIMITS TO PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUA									
RTERS DR, AND PRESTON ROAD AT LEGACY DR									
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFI							MPO PROJ NUM 25109		
DESCR C SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAV							FUNDING CAT(S) 5, Other		
EMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAF									
ETY									
REMARKS				PROJECT 1,035,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO					
P7				HISTORY ]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULAT					
				ED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	517,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 5,175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,175,000
CONSTR \$	5,175,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	349,064		TOTAL	\$ 5,175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,175,000
CONTING \$	154,215								
INDIRECT \$	154,547								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,350,326								

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2025-2028 STIP				07/2024 Revision: Approved 09/22/2024				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-474	2027	VA	C	DALLAS	\$ 14,000,000
LIMITS FROM FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND				PROJECT SPONSOR DALLAS				
LIMITS TO FROM HAMPTON TO RUGGED DRIVE				REVISION DATE 07/2024				
PROJECT DESCR CONSTRUCT NEW SHARED USE PATH/TRAIL				MPO PROJ NUM 25107				
REMARKS P7				FUNDING CAT(S) 5, Other				
				PROJECT PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 2,800,000 HISTORY OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,400,000	COST OF APPROVED PHASES \$ 14,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0		5	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0 \$ 14,000,000
CONSTR \$	14,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0
CONST ENG \$	1,293,886		TOTAL	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0 \$ 14,000,000
CONTING \$	286,560							
INDIRECT \$	425,910							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,406,356							

2025-2028 STIP				07/2024 Revision: Approved 09/17/2024				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	PARKER	0008-03-140	2027	IH 20	C	ALEDO	\$ 5,000,000
LIMITS FROM RANCH HOUSE ROAD				PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO FM 1187				REVISION DATE 07/2024				
PROJECT DESCR ) CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE TO EXISTING RAMP TO IMPROVE SAFETY )				MPO PROJ NUM 25082				
REMARKS P7				FUNDING CAT(S) 7				
				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,000,000	COST OF APPROVED PHASES \$ 5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0		7	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0 \$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0 \$ 5,000,000
CONST ENG \$	381,500							
CONTING \$	0							
INDIRECT \$	145,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,526,500							

2025-2028 STIP				07/2024 Revision: Approved 09/16/2024				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-447	2027	VA	C	VARIOUS	\$ 2,088,000
LIMITS FROM ENTIRE MANAGED LANE SYSTEM				PROJECT SPONSOR NCTCOG				
LIMITS TO				REVISION DATE 07/2024				
PROJECT DESCR DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME				MPO PROJ NUM 11663.3				
REMARKS P7				FUNDING CAT(S) 7, Other				
				PROJECT 417,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	COST OF APPROVED PHASES \$ 2,088,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0		7	\$ 2,088,000	\$ 0	\$ 0	\$ 0	\$ 0 \$ 2,088,000
CONSTR \$	19,874,888		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0
CONST ENG \$	0		TOTAL	\$ 2,088,000	\$ 0	\$ 0	\$ 0	\$ 0 \$ 2,088,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	19,874,888							

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07/2024 Revision: Approved 09/24/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-483	2027	VA	C	VARIOUS	\$	2,100,000
LIMITS FROM	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					PROJECT SPONSOR NCTCOG			
LIMITS TO	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					REVISION DATE 07/2024			
PROJECT DESCR	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING IN INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS						MPO PROJ NUM 11657.2 FUNDING CAT(S) 5, 7, Other		
REMARKS P7				PROJECT HISTORY 420,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED; FOUND IN CHAPTER 9 OF UPWP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 2,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
CONSTR \$	2,100,000		7	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
CONST ENG \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		TOTAL	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,100,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,100,000								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-435	2027	VA	C	VARIOUS	\$	3,110,000
LIMITS FROM	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					PROJECT SPONSOR NCTCOG			
LIMITS TO	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					REVISION DATE 07/2024			
PROJECT DESCR	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE						MPO PROJ NUM 11647.2 FUNDING CAT(S) 7, Other		
REMARKS P7				PROJECT HISTORY 622,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 3,110,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,110,000
CONSTR \$	3,110,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 3,110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,110,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,110,000								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-164	2027	CS	R,ACQ,UTL	HALTOM CITY	\$	2,103,034
LIMITS FROM	BROADWAY AVE FROM US 377					PROJECT SPONSOR HALTOM CITY			
LIMITS TO	SH 26					REVISION DATE 07/2024			
PROJECT DESCR	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS						MPO PROJ NUM 14082 FUNDING CAT(S) 7, Other		
REMARKS P7	CSJ 0902-90-302 IS PART OF THIS SAME PROJECT			PROJECT HISTORY 420,607 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	829,342	COST OF APPROVED PHASES \$ 2,103,034	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,103,034		7	\$ 2,103,034	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,103,034
CONSTR \$	3,866,790		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	250,774		TOTAL	\$ 2,103,034	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,103,034
CONTING \$	249,835								
INDIRECT \$	122,432								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,422,207								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-320	2027	VA	C	DALLAS	\$ 6,850,000
LIMITS FROM		FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSE					PROJECT SPONSOR	DALLAS
		CTION OF HASKELL AVE/PARRY AVE					REVISION DATE	07/2024
LIMITS TO		PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGO						
		W ST						
PROJECT		CONSTRUCT SHARED-USE PATH					MPO PROJ NUM	40074.1
DESCR							FUNDING CAT(S)	5, Other
REMARKS		PROJECT 1,370,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU						
P7		HISTORY OF LOCAL MATCH; CATEGORY 2 TDCs						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	150,000	5	\$ 6,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,850,000
CONSTR \$	6,850,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	180,159	TOTAL	\$ 6,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,850,000
CONTING \$	40,097							
INDIRECT \$	59,303							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,279,559							
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-313	2027	CS	C	BALCH SPRINGS	\$ 11,000,000
LIMITS FROM		ON HICKORY TREE ROAD; FROM ELAM ROAD					PROJECT SPONSOR	BALCH SPRINGS
LIMITS TO		LAKE JUNE ROAD					REVISION DATE	07/2024
PROJECT		RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING					MPO PROJ NUM	25078
DESCR		SIDEWALKS AND SHARED-USE PATH					FUNDING CAT(S)	3LC, 5, 7
REMARKS		LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUND						
P7		S); CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,245,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,452,125	\$ 3,452,125
CONSTR \$	11,000,000	5	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONST ENG \$	988,385	7	\$ 5,038,300	\$ 0	\$ 0	\$ 1,259,575	\$ 0	\$ 6,297,875
CONTING \$	218,900	TOTAL	\$ 6,038,300	\$ 0	\$ 0	\$ 1,509,575	\$ 3,452,125	\$ 11,000,000
INDIRECT \$	325,348							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,077,633							
2025-2028 STIP		07/2024 Revision: Approved 09/13/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-275	2027	CS	C	DALLAS	\$ 7,700,000
LIMITS FROM		WEST COMMERCE FROM FORT WORTH AVE					PROJECT SPONSOR	DALLAS
LIMITS TO		RIVERFRONT BLVD					REVISION DATE	07/2024
PROJECT		CONSTRUCT SIDEWALKS AND BICYCLE LANES					MPO PROJ NUM	14066
DESCR							FUNDING CAT(S)	5, Other
REMARKS		PROJECT 1,540,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CI						
P7		HISTORY TY OF DALLAS MTP POLICY BUNDLE TDCS						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	570,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 7,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,700,000
CONSTR \$	7,700,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	369,903	TOTAL	\$ 7,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,700,000
CONTING \$	558,225							
INDIRECT \$	256,019							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,454,147							

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0918-22-166	2027	VA	C	WAXAHACHIE	\$	3,250,000
LIMITS FROM MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK						PROJECT SPONSOR WAXAHACHIE			
LIMITS TO FM 875						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW SHARED-USE PATH						MPO PROJ NUM 21058			
DESCR						FUNDING CAT(S) 5			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	650,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,200,000		5	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000
CONSTR \$	3,250,000		TOTAL	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000
CONST ENG \$	233,641								
CONTING \$	52,000								
INDIRECT \$	76,908								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,462,549								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-268	2027	CS	C	HASLET	\$	7,500,000
LIMITS FROM ON AVONDALE-HASLET ROAD						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO AT BNSF RAIL LINE						REVISION DATE 07/2024			
PROJECT CONSTRUCT GRADE SEPARATION						MPO PROJ NUM 11898.5			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-267 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS				PROJECT 1,500,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND A HISTORY RE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		7	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,500,000
CONSTR \$	15,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,433,489		TOTAL	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,500,000
CONTING \$	741,200								
INDIRECT \$	514,495								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,689,184								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-267	2027	CS	C	HASLET	\$	7,500,000
LIMITS FROM ON AVONDALE-HASLET ROAD						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO AT BNSF RAIL LINE						REVISION DATE 07/2024			
PROJECT CONSTRUCT GRADE SEPARATION						MPO PROJ NUM 11898.5			
DESCR						FUNDING CAT(S) 7			
REMARKS LOCAL MATCH PAID FOR BY BNSF; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-268 WITH SEPARATE CSJ FOR PORTION OF STBG WITH TDCS VS A LOCAL MATCH				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		7	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
CONSTR \$	15,000,000		TOTAL	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
CONST ENG \$	1,433,489								
CONTING \$	741,200								
INDIRECT \$	514,495								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,689,184								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-384	2027	CS	R,ACQ	ROWLETT	\$ 500,000	
LIMITS FROM	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					PROJECT SPONSOR ROWLETT			
LIMITS TO	CHIESA ROAD					REVISION DATE 07/2024			
PROJECT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND L						MPO PROJ NUM 21077		
DESCR	ANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK						FUNDING CAT(S) 7		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,253,375	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 500,000		7	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR	\$ 20,000,000		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG	\$ 1,380,181								
CONTING	\$ 1,136,000								
INDIRECT	\$ 612,944								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 24,882,500								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-383	2027	CS	C	GARLAND	\$ 4,375,000	
LIMITS FROM	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION B					PROJECT SPONSOR GARLAND			
LIMITS TO	OUNDED BY WEST OF JUPITER ROAD TO THE WEST,					REVISION DATE 07/2024			
LIMITS TO	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE								
PROJECT	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE G						MPO PROJ NUM 21038		
DESCR	ARLAND FOREST/JUPITER DART STATION						FUNDING CAT(S) 7		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 625,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	\$ 4,375,000
CONSTR	\$ 4,375,000		TOTAL	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	\$ 4,375,000
CONST ENG	\$ 393,107								
CONTING	\$ 87,063								
INDIRECT	\$ 129,400								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 5,609,570								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-526	2027	CS	C	VARIOUS	\$ 18,200,000	
LIMITS FROM	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					PROJECT SPONSOR DALLAS CO			
LIMITS TO	ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FR						MPO PROJ NUM 21032		
DESCR	OM 2 TO 2 LANES (ULTIMATE 4 LANES)						FUNDING CAT(S) 3RTR121, 3LC		
REMARKS				PROJECT HISTORY					
P7 21-DA1									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 3,200,000		3RTR121	\$ 0	\$ 0	\$ 16,200,000	\$ 0	\$ 0	\$ 16,200,000
CONSTR	\$ 18,200,000		3LC	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
CONST ENG	\$ 631,363		TOTAL	\$ 0	\$ 0	\$ 16,200,000	\$ 0	\$ 2,000,000	\$ 18,200,000
CONTING	\$ 629,000								
INDIRECT	\$ 308,241								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 25,168,604								



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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-376	2027	CS	C	DALLAS	\$ 437,500	
LIMITS FROM FAIR OAKS AVENUE FROM RIDGECREST						PROJECT SPONSOR DALLAS			
LIMITS TO WALNUT HILL LANE						REVISION DATE 07/2024			
PROJECT IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE						MPO PROJ NUM 21031			
DESCR						FUNDING CAT(S) 5			
REMARKS				PROJECT RELATED TO TIP 14079/CSJ 0918-47-295					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	45,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
CONSTR \$	437,500		TOTAL	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
CONST ENG \$	19,569								
CONTING \$	29,531								
INDIRECT \$	13,544								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	545,144								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0080-07-099	2027	US 377	C,E,ENG,R,ACQ,U	TENBROOK	\$ 6,755,682	
LIMITS FROM AT RM 2871						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO						REVISION DATE 07/2024			
PROJECT INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND						MPO PROJ NUM 21019			
DESCR RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENT						FUNDING CAT(S) 2, SW PE, SW ROW			
S TO ACCOMMODATE THE ADDITIONAL TURN LANES									
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR					
P7				HISTORY CAT 2/STBG EXCHANGE					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	755,682		2	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		SW PE	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	376,441		SW ROW	\$ 400,000	\$ 355,682	\$ 0	\$ 0	\$ 0	\$ 755,682
CONTING \$	194,643		TOTAL	\$ 5,200,000	\$ 1,555,682	\$ 0	\$ 0	\$ 0	\$ 6,755,682
INDIRECT \$	135,109								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,461,875								

2025-2028 STIP		07/2024 Revision: Approved 09/26/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0081-12-053	2027	IH 35W	C	FORT WORTH	\$ 3,938,625	
LIMITS FROM IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD						PROJECT SPONSOR FORT WORTH			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHI						MPO PROJ NUM 11684.2			
DESCR CLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE						FUNDING CAT(S) 7, Other			
REMARKS				PROJECT 787,725 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])					
P7				HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	858,953	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,938,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,938,625
CONSTR \$	3,938,625		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 3,938,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,938,625
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,797,578								

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2025-2028 STIP				07/2024 Revision: Approved 09/24/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-363	2027	VA	C	DALLAS	\$ 4,000,000	
LIMITS FROM DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST				PROJECT SPONSOR DALLAS					
LIMITS TO IH 30				REVISION DATE 07/2024					
PROJECT	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT I						MPO PROJ NUM	25092	
DESCR	MPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICL						FUNDING CAT(S)	7, Other	
				ES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVE					
MENTS									
REMARKS				PROJECT 800,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UT					
P7				HISTORY ILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN					
				FUNDING TOTAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		7	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR	\$ 4,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG	\$ 269,808		TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	4,000,000
CONTING	\$ 119,200								
INDIRECT	\$ 119,457								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 5,008,465								

2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0000-18-106	2027	DNT	E,ENG	VARIOUS	\$ 36,273,324	
LIMITS FROM FM 428				PROJECT SPONSOR NTTA					
LIMITS TO CR 60				REVISION DATE 07/2024					
PROJECT	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 LANE CONTINUOUS TO 6						MPO PROJ NUM	20299.2	
DESCR	LANE CONTINUOUS NORTH/SOUTH FRONTAGE ROADS						FUNDING CAT(S)	3LC	
REMARKS LOCAL CONTRIBUTION PAID BY NTTA				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 36,273,324	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 43,527,989		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,273,324	\$ 36,273,324
CONSTR	\$ 362,733,240		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,273,324	\$ 36,273,324
CONST ENG	\$ 12,695,663								
CONTING	\$ 5,440,999								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 460,671,215								

2025-2028 STIP				07/2024 Revision: Approved 09/23/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0442-02-161	2027	IH 35E	C	GLENN HEIGHTS	\$ 18,043,932	
LIMITS FROM AT BEAR CREEK ROAD				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO				REVISION DATE 07/2024					
PROJECT	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CON						MPO PROJ NUM	14032.2	
DESCR	TINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN						FUNDING CAT(S)	2, 5, 7	
				AND SIDEWALKS					
REMARKS CMAQ FUNDS FOR INTERSECTION IMPROVEMENTS, U-TURN, A				PROJECT RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE					
P7 ND SIDEWALKS ONLY; CAT 2 AND STBG FOR RECONSTRUCTIO				HISTORY CONNECTOR CAT 2/STBG TRADE					
N									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 292,606		2	\$ 8,549,230	\$ 2,137,307	\$ 0	\$ 0	\$ 0	\$ 10,686,537
CONSTR	\$ 18,043,932		5	\$ 5,805,916	\$ 1,451,479	\$ 0	\$ 0	\$ 0	\$ 7,257,395
CONST ENG	\$ 1,239,883		7	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONTING	\$ 928,560		TOTAL	\$ 14,435,146	\$ 3,608,786	\$ 0	\$ 0	\$ 0	\$ 18,043,932
INDIRECT	\$ 445,007								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 21,949,988								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-308	2027	CS	C	GARLAND	\$ 2,000,000	
LIMITS FROM ON SHILOH ROAD FROM KINGSLEY ROAD				PROJECT SPONSOR GARLAND					
LIMITS TO MILLER ROAD				REVISION DATE 07/2024					
PROJECT WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS				MPO PROJ NUM 14061					
DESCR				FUNDING CAT(S) 5, 7					
REMARKS BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CS				PROJECT HISTORY					
P7 0918-47-271 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS); CMAQ FUNDS FOR SIDEWALKS ONLY									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,075,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONSTR \$	20,750,000		7	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONST ENG \$	1,310,077		TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONTING \$	1,305,175								
INDIRECT \$	639,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,079,852								

2025-2028 STIP				07/2024 Revision: Approved 09/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-271	2027	CS	C	GARLAND	\$ 18,750,000	
LIMITS FROM ON SHILOH ROAD FROM KINGSLEY ROAD				PROJECT SPONSOR GARLAND					
LIMITS TO MILLER ROAD				REVISION DATE 07/2024					
PROJECT WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS				MPO PROJ NUM 14061					
DESCR				FUNDING CAT(S) 7, Other					
REMARKS BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CS				PROJECT HISTORY 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY					
P7 0918-47-308 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS)									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,075,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 18,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,750,000
CONSTR \$	20,750,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,310,077		TOTAL	\$ 18,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,750,000
CONTING \$	1,305,175								
INDIRECT \$	639,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,079,852								

2025-2028 STIP				07/2024 Revision: Approved 09/16/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	2588-01-022	2027	FM 548	C	FORNEY	\$ 115,245,043	
LIMITS FROM NORTH OF US 80				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO WINDMILL FARMS BLVD				REVISION DATE 07/2024					
PROJECT WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN				MPO PROJ NUM 55111.2					
DESCR				FUNDING CAT(S) 2					
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2					
P7				HISTORY 588-01-017					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,000,000		2	\$ 92,196,034	\$ 23,049,009	\$ 0	\$ 0	\$ 0	\$ 115,245,043
CONSTR \$	115,245,043		TOTAL	\$ 92,196,034	\$ 23,049,009	\$ 0	\$ 0	\$ 0	\$ 115,245,043
CONST ENG \$	5,451,343								
CONTING \$	6,089,519								
INDIRECT \$	2,661,430								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	141,947,335								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-092	2027	VA	C	GRAND PRAIRIE	\$	2,658,000
LIMITS FROM	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					PROJECT SPONSOR	GRAND PRAIRIE		
LIMITS TO	WESTBOUND IH 20 FRONTAGE ROAD					REVISION DATE	07/2024		
PROJECT	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					MPO PROJ NUM	14081		
DESCR						FUNDING CAT(S)	5, 7		
REMARKS	CMAQ FOR SIDEWALKS ONLY			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	330,300	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	200,000		5	\$ 375,200	\$ 93,800	\$ 0	\$ 0	\$ 0	\$ 469,000
CONSTR \$	2,658,000		7	\$ 1,751,200	\$ 437,800	\$ 0	\$ 0	\$ 0	\$ 2,189,000
CONST ENG \$	221,081		TOTAL	\$ 2,126,400	\$ 531,600	\$ 0	\$ 0	\$ 0	\$ 2,658,000
CONTING \$	0								
INDIRECT \$	107,935								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,517,316								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-163	2027	VA	C	GRAND PRAIRIE	\$	15,001,337
LIMITS FROM	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					PROJECT SPONSOR	GRAND PRAIRIE		
LIMITS TO	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					REVISION DATE	07/2024		
PROJECT	CONSTRUCT SHARED-USE PATH					MPO PROJ NUM	14080		
DESCR						FUNDING CAT(S)	5		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	519,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	711,100		5	\$ 12,001,070	\$ 0	\$ 0	\$ 3,000,267	\$ 0	\$ 15,001,337
CONSTR \$	15,001,337		TOTAL	\$ 12,001,070	\$ 0	\$ 0	\$ 3,000,267	\$ 0	\$ 15,001,337
CONST ENG \$	799,897								
CONTING \$	177,155								
INDIRECT \$	263,303								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,472,292								

2025-2028 STIP		07/2024 Revision: Approved 09/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-295	2027	CS	C	DALLAS	\$	7,662,535
LIMITS FROM	PARK LANE FROM GREENVILLE AVENUE					PROJECT SPONSOR	DALLAS		
LIMITS TO	HEMLOCK AVENUE					REVISION DATE	07/2024		
PROJECT	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE A					MPO PROJ NUM	14079		
DESCR	E TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					FUNDING CAT(S)	5, Other		
REMARKS				PROJECT HISTORY 1,532,507 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCs					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	559,390	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	600,000		5	\$ 7,662,535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,662,535
CONSTR \$	7,662,535		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	688,503		TOTAL	\$ 7,662,535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,662,535
CONTING \$	152,484								
INDIRECT \$	226,635								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,889,547								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-02-127	2027	IH 35E	C	VARIOUS	\$ 94,351,098	
LIMITS FROM AT BS 121				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO				REVISION DATE 07/2024					
PROJECT RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS				MPO PROJ NUM 13033.2					
DESCR				FUNDING CAT(S) 2					
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,738,198	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 75,480,878	\$ 18,870,220	\$ 0	\$ 0	\$ 0	\$ 94,351,098
CONSTR \$	94,351,098		TOTAL	\$ 75,480,878	\$ 18,870,220	\$ 0	\$ 0	\$ 0	\$ 94,351,098
CONST ENG \$	5,757,561								
CONTING \$	7,260,036								
INDIRECT \$	2,868,888								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	113,975,781								

2025-2028 STIP		07/2024 Revision: Approved 09/13/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-281	2027	CS	C	DALLAS	\$ 2,052,269	
LIMITS FROM BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,				PROJECT SPONSOR DALLAS					
LIMITS TO LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH				REVISION DATE 07/2024					
PROJECT PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTI				MPO PROJ NUM 14018					
DESCR NG, AND INTERSECTION IMPROVEMENTS				FUNDING CAT(S) 5					
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	352,371	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		5	\$ 1,641,815	\$ 0	\$ 0	\$ 410,454	\$ 0	\$ 2,052,269
CONSTR \$	2,052,269		TOTAL	\$ 1,641,815	\$ 0	\$ 0	\$ 410,454	\$ 0	\$ 2,052,269
CONST ENG \$	184,403								
CONTING \$	40,840								
INDIRECT \$	60,700								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,690,583								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0314-07-061	2027	IH 20	E,ENG,R,ACQ,UTL	WEATHERFORD	\$ 3,250,000	
LIMITS FROM FM 2552				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO BANKHEAD HIGHWAY				REVISION DATE 07/2024					
PROJECT CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROAD				MPO PROJ NUM 13054					
DESCR				FUNDING CAT(S) SW PE, SW ROW					
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,750,000		SW PE	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	77,000,000		SW ROW	\$ 600,000	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 1,750,000
CONST ENG \$	5,729,796		TOTAL	\$ 1,800,000	\$ 1,450,000	\$ 0	\$ 0	\$ 0	\$ 3,250,000
CONTING \$	6,345,625								
INDIRECT \$	2,177,773								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	94,503,194								

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2025-2028 STIP		07/2024 Revision: Approved 09/20/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-208	2027	CS	C	VARIOUS	\$ 16,100,000	
LIMITS FROM ON WINTERGREEN RD FROM JEFFERSON STREET						PROJECT SPONSOR DALLAS CO			
LIMITS TO WEST OF CARPENTER ROAD						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN						MPO PROJ NUM 14002			
DESCR						FUNDING CAT(S) 3LC, 7			
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF				PROJECT \$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-					
P7 F LANCASTER, AND DALLAS COUNTY				HISTORY 47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	2,239,442	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,400,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,825,000	\$ 2,825,000
CONSTR \$	16,100,000		7	\$ 10,620,000	\$ 0	\$ 0	\$ 2,655,000	\$ 0	\$ 13,275,000
CONST ENG \$	1,016,494		TOTAL	\$ 10,620,000	\$ 0	\$ 0	\$ 2,655,000	\$ 2,825,000	\$ 16,100,000
CONTING \$	1,012,690								
INDIRECT \$	496,268								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,264,894								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-07-034	2027	SH 180	C	ARLINGTON	\$ 3,600,000	
LIMITS FROM DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST						PROJECT SPONSOR ARLINGTON			
LIMITS TO FM 157/COLLINS STREET; IN ARLINGTON						REVISION DATE 07/2024			
PROJECT CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE D						MPO PROJ NUM 11853.2			
DESCR ISTRIC						FUNDING CAT(S) 5			
REMARKS				PROJECT MPO MILESTONE POLICY PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	270,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,567,805		5	\$ 2,880,000	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 3,600,000
CONSTR \$	3,600,000		TOTAL	\$ 2,880,000	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 3,600,000
CONST ENG \$	164,484								
CONTING \$	321,637								
INDIRECT \$	113,844								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,037,770								



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NCTCOG MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0013-08-147	2028	US 81	C	VARIOUS	\$ 81,400,000	
LIMITS FROM		NORTHSTAR PARKWAY		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO		WISE/TARRANT COUNTY LINE		REVISION DATE 07/2024					
PROJECT		RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/REST					MPO PROJ NUM 55302		
DESCR		RIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTA					FUNDING CAT(S) 2, 4U		
GE ROADS									
REMARKS				PROJECT INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027					
P7				HISTORY /CSJ 0014-15-037					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,500,000	COST OF APPROVED PHASES \$ 81,400,000	2	\$ 33,120,000	\$ 8,280,000	\$ 0	\$ 0	\$ 0	\$ 41,400,000
CONSTR \$	81,400,000		4U	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	2,243,194		TOTAL	\$ 65,120,000	\$ 16,280,000	\$ 0	\$ 0	\$ 0	\$ 81,400,000
CONTING \$	2,828,571								
INDIRECT \$	1,117,743								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	95,089,508								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-337	2028	VA	C	FORT WORTH	\$ 4,500,000	
LIMITS FROM		BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377		PROJECT SPONSOR FORT WORTH					
LIMITS TO		VICKERY BLVD		REVISION DATE 07/2024					
PROJECT		CONSTRUCT SHARED USE PATH					MPO PROJ NUM 24024		
DESCR							FUNDING CAT(S) 5, Other		
REMARKS				PROJECT 900,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED					
P7				HISTORY IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,125,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 4,500,000	5	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONSTR \$	4,500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	404,339		TOTAL	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONTING \$	89,550								
INDIRECT \$	133,097								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,251,986								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-336	2028	CS	C	FORT WORTH	\$ 3,000,000	
LIMITS FROM		ON MEANDERING ROAD FROM ROBERTS CUTOFF		PROJECT SPONSOR FORT WORTH					
LIMITS TO		SH 183		REVISION DATE 07/2024					
PROJECT		CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS					MPO PROJ NUM 24023		
DESCR							FUNDING CAT(S) 3RTR121		
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 3,000,000	3RTR121	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
CONSTR \$	3,000,000		TOTAL	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
CONST ENG \$	207,027								
CONTING \$	170,400								
INDIRECT \$	91,942								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,969,369								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-302	2028	CS	C	HALTOM CITY	\$ 483,472	
LIMITS FROM BROADWAY AVE FROM US 377			PROJECT SPONSOR HALTOM CITY						
LIMITS TO SH 26			REVISION DATE 07/2024						
PROJECT RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS			MPO PROJ NUM 14082						
DESCR TS			FUNDING CAT(S) 5, Other						
REMARKS SPLIT INTO TWO CSJS (STBG IN CSJ 0902-90-164) DUE TO TXDOT POLICY THAT CMAQ AND STBG CANNOT BE IN SAME CSJ; CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS			PROJECT HISTORY 96,694 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	829,342	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,103,034		5	\$ 483,472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 483,472
CONSTR \$	3,866,790		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	250,774		TOTAL	\$ 483,472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 483,472
CONTING \$	249,835								
INDIRECT \$	122,432	\$ 483,472							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,422,207								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-158	2028	VA	T	VARIOUS	\$ 806,000	
LIMITS FROM FWTA VANPOOL PROGRAM			PROJECT SPONSOR FWTA						
LIMITS TO			REVISION DATE 07/2024						
PROJECT OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS; BALANCE OF COST ARE 100% LOCAL			MPO PROJ NUM 11176.8						
DESCR			FUNDING CAT(S) 7						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 645,000	\$ 0	\$ 0	\$ 161,000	\$ 0	\$ 806,000
CONSTR \$	806,000		TOTAL	\$ 645,000	\$ 0	\$ 0	\$ 161,000	\$ 0	\$ 806,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0	\$ 806,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	806,000								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0314-07-086	2028	IH 20	C	WEATHERFORD	\$ 19,240,000	
LIMITS FROM BETHEL ROAD			PROJECT SPONSOR PARKER CO						
LIMITS TO MAIN STREET			REVISION DATE 07/2024						
PROJECT CONSTRUCT NEW EASTBOUND ENTRANCE RAMP FROM BETHEL ROAD; CONSTRUCT NEW WESTBOUND RAMP TO BETHEL ROAD; WIDEN EXISTING BRIDGE (AUXILIARY LANES) OVER TIN TOP ROAD			MPO PROJ NUM 24028						
DESCR			FUNDING CAT(S) 7						
REMARKS			PROJECT HISTORY FUNDING CONTINGENT UPON PROJECT BEING DESIGNED TO PREVENT THROWAWAY WHEN THE IH 20 CORRIDOR IN THE AREA IS RECONSTRUCTED; TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,040,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 15,392,000	\$ 3,848,000	\$ 0	\$ 0	\$ 0	\$ 19,240,000
CONSTR \$	19,240,000		TOTAL	\$ 15,392,000	\$ 3,848,000	\$ 0	\$ 0	\$ 0	\$ 19,240,000
CONST ENG \$	1,253,362								
CONTING \$	1,008,176								
INDIRECT \$	587,197	\$ 19,240,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,128,735								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-464	2028	VARIOUS	C	DALLAS	\$	28,000,000
LIMITS FROM OVER IH 30							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO AT LAMAR ST							REVISION DATE 07/2024		
PROJECT CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIANS							MPO PROJ NUM 55311		
DESCR AN CAP TO BE CONSTRUCTED ACROSS IH 30							FUNDING CAT(S) 3LC		
REMARKS LOCAL CONTRIBUTION PAID BY DALLAS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,000,000	\$ 28,000,000
CONSTR \$	28,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,000,000	\$ 28,000,000
CONST ENG \$	2,698,076								
CONTING \$	1,192,000								
INDIRECT \$	1,194,568								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,084,644								
2025-2028 STIP									
07/2024 Revision: Approved 09/24/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-502	2028	VA	C	DALLAS	\$	58,000,000
LIMITS FROM OVER IH 30; FROM EAST OF ERVAY ST							PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO HARWOOD ST							REVISION DATE 07/2024		
PROJECT CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIANS							MPO PROJ NUM 55310		
DESCR AN CAPS TO BE CONSTRUCTED ACROSS IH 30							FUNDING CAT(S) 3LC, 7, 10		
REMARKS LOCAL CONTRIBUTION BY CITY OF DALLAS; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED				PROJECT CAT 10 IS 2024 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,250,000	\$ 19,250,000
CONSTR \$	58,000,000		7	\$ 11,000,000	\$ 0	\$ 0	\$ 2,750,000	\$ 0	\$ 13,750,000
CONST ENG \$	2,698,076		10	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
CONTING \$	1,192,000		TOTAL	\$ 31,000,000	\$ 0	\$ 0	\$ 7,750,000	\$ 19,250,000	\$ 58,000,000
INDIRECT \$	1,194,568								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	65,084,644								
2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-384	2028	CS	C	ROWLETT	\$	20,000,000
LIMITS FROM ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE							PROJECT SPONSOR ROWLETT		
LIMITS TO CHIESA ROAD							REVISION DATE 07/2024		
PROJECT CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK							MPO PROJ NUM 21077		
DESCR ANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK							FUNDING CAT(S) 3LC, 7		
REMARKS LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,253,375	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
CONSTR \$	20,000,000		7	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000
CONST ENG \$	1,380,181		TOTAL	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 3,000,000	\$ 20,000,000
CONTING \$	1,136,000								
INDIRECT \$	612,944								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,882,500								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-397	2028	CS	C	GARLAND	\$ 11,975,000	
LIMITS FROM	ON SHILOH ROAD FROM MILLER ROAD					PROJECT SPONSOR GARLAND			
LIMITS TO	FOREST LANE					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					MPO PROJ NUM 21076			
DESCR						FUNDING CAT(S) 7			
REMARKS	THIS PROJECT HAS 2 CSJS: 0918-47-396, WHICH HAS TDC P7 S AND 0918-47-397, WHICH HAS LOCAL MATCH			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,500,000	COST OF APPROVED PHASES \$ 11,975,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,650,000		7	\$ 9,580,000	\$ 0	\$ 0	\$ 2,395,000	\$ 0	\$ 11,975,000
CONSTR \$	14,850,000		TOTAL	\$ 9,580,000	\$ 0	\$ 0	\$ 2,395,000	\$ 0	\$ 11,975,000
CONST ENG \$	756,057								
CONTING \$	753,228								
INDIRECT \$	369,119								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,878,404								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-396	2028	CS	C	GARLAND	\$ 2,875,000	
LIMITS FROM	ON SHILOH ROAD FROM MILLER ROAD					PROJECT SPONSOR GARLAND			
LIMITS TO	FOREST LANE					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					MPO PROJ NUM 21076			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS	THIS PROJECT HAS 2 CSJS: 0918-47-396, WHICH HAS TDC P7 S AND 0918-47-397, WHICH HAS LOCAL MATCH			PROJECT HISTORY 575,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND D MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,500,000	COST OF APPROVED PHASES \$ 2,875,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,650,000		7	\$ 2,875,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,875,000
CONSTR \$	14,850,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	937,573		TOTAL	\$ 2,875,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,875,000
CONTING \$	934,065								
INDIRECT \$	457,738								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,329,376								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-47-519	2028	CS	C	DALLAS	\$ 1,650,000	
LIMITS FROM	ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY					PROJECT SPONSOR DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE					MPO PROJ NUM 24004			
DESCR						FUNDING CAT(S) 7, Other			
REMARKS	P7			PROJECT HISTORY 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	165,000	COST OF APPROVED PHASES \$ 1,650,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	125,000		7	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000
CONSTR \$	1,650,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	98,010		TOTAL	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000
CONTING \$	0								
INDIRECT \$	47,850								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,085,860								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-481	2028	VA	T	VARIOUS	\$ 13,000,000	
LIMITS FROM ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION						PROJECT SPONSOR DART			
LIMITS TO TRINITY MILLS STATION						REVISION DATE 07/2024			
PROJECT UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FAC						MPO PROJ NUM 25097.4			
DESCR ILITY (COTTON BELT/SILVER LINE PROJECT #20)						FUNDING CAT(S) 3LC, 7			
REMARKS LOCAL CONTRIBUTION PAID FOR BY DART				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 13,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,750,000	\$ 6,750,000
CONSTR \$	13,000,000		7	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000
CONST ENG \$	0		TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 6,750,000	\$ 13,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,000,000								

2025-2028 STIP		07/2024 Revision: Approved 09/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	1051-03-001	2028	FM 664	C	FERRIS	\$ 74,481,854	
LIMITS FROM WEST OF FERRIS ROAD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO IH 45						REVISION DATE 07/2024			
PROJECT REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTR						MPO PROJ NUM 13035.2			
DESCR AL TO IH 45 CONSTRUCT 0 TO 6 LANES						FUNDING CAT(S) 2, 4U			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ					
P7				HISTORY 1051-01-051					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,095,205	COST OF APPROVED PHASES \$ 74,481,854	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,500,000		2	\$ 54,785,483	\$ 13,696,371	\$ 0	\$ 0	\$ 0	\$ 68,481,854
CONSTR \$	74,481,854		4U	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONST ENG \$	2,540,480		TOTAL	\$ 59,585,483	\$ 14,896,371	\$ 0	\$ 0	\$ 0	\$ 74,481,854
CONTING \$	2,530,973								
INDIRECT \$	1,240,302								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	91,388,814								

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1068-02-147	2028	IH 30	C,E,ENG,R,ACQ,U	WRLINGTON	\$ 252,620,000	
LIMITS FROM WEST OF COOPER ST						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO DALLAS COUNTY LINE						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED						MPO PROJ NUM 13001			
DESCR LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUO						FUNDING CAT(S) 2, 4U, SW PE, SW ROW			
US TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES									
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1					
P7				HISTORY 068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED L					
				ANE DESIGN					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,300,000	COST OF APPROVED PHASES \$ 252,620,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	25,500,000		2	\$ 38,544,000	\$ 9,636,000	\$ 0	\$ 0	\$ 0	\$ 48,180,000
CONSTR \$	218,820,000		4U	\$ 136,512,000	\$ 34,128,000	\$ 0	\$ 0	\$ 0	\$ 170,640,000
CONST ENG \$	11,871,365		SW PE	\$ 6,640,000	\$ 1,660,000	\$ 0	\$ 0	\$ 0	\$ 8,300,000
CONTING \$	11,876,116		SW ROW	\$ 11,600,000	\$ 13,900,000	\$ 0	\$ 0	\$ 0	\$ 25,500,000
INDIRECT \$	5,854,925		TOTAL	\$ 193,296,000	\$ 59,324,000	\$ 0	\$ 0	\$ 0	\$ 252,620,000
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	282,222,406								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP									
07/2024 Revision: Not Approved 10/03/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-380	2028	VA	C	DALLAS	\$ 8,000,000	
LIMITS FROM DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY H 635 TO THE SOUTH, DALLAS NORTH TOLLWAY						PROJECT SPONSOR NCTCOG			
LIMITS TO TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH						REVISION DATE 07/2024			
PROJECT ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM						MPO PROJ NUM 21044			
REMARKS P7						FUNDING CAT(S) 7, Other			
PROJECT HISTORY						1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP			
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	2,000,000	COST OF APPROVED PHASES \$ 8,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL	
ROW PURCH \$	0		7	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	8,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	539,615		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONTING \$	238,400								
INDIRECT \$	238,914								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,016,929								
2025-2028 STIP									
07/2024 Revision: Approved 09/16/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	NCTCOG	HUNT	2659-01-010	2028	FM 1570	C	GREENVILLE	\$ 38,000,000	
LIMITS FROM IH 30						PROJECT SPONSOR TXDOT-PARIS			
LIMITS TO SH 66						REVISION DATE 07/2024			
PROJECT CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING ) NORTH PROJECT						MPO PROJ NUM 13052			
REMARKS P7						FUNDING CAT(S) 2			
PROJECT HISTORY						REGIONAL 10-YEAR PLAN PROJECT			
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	2,240,000	COST OF APPROVED PHASES \$ 38,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL	
ROW PURCH \$	900,000		2	\$ 30,400,000	\$ 7,600,000	\$ 0	\$ 0	\$ 0	\$ 38,000,000
CONSTR \$	38,000,000		TOTAL	\$ 30,400,000	\$ 7,600,000	\$ 0	\$ 0	\$ 0	\$ 38,000,000
CONST ENG \$	2,589,618								
CONTING \$	2,579,927								
INDIRECT \$	1,264,291								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,573,836								
2025-2028 STIP									
07/2024 Revision: Approved 09/23/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-01-109	2028	IH 35E	C	DENTON	\$ 139,130,349	
LIMITS FROM SOUTH OF MAYHILL ROAD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO SOUTH OF SL 288						REVISION DATE 07/2024			
PROJECT RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS						MPO PROJ NUM 25033.3			
REMARKS THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP						FUNDING CAT(S) 2, 4U			
PROJECT HISTORY						REGIONAL 10-YEAR PLAN PROJECT			
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	6,318,745	COST OF APPROVED PHASES \$ 139,130,349	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL	
ROW PURCH \$	0		2	\$ 103,304,279	\$ 25,826,070	\$ 0	\$ 0	\$ 0	\$ 129,130,349
CONSTR \$	139,130,349		4U	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	7,505,121		TOTAL	\$ 111,304,279	\$ 27,826,070	\$ 0	\$ 0	\$ 0	\$ 139,130,349
CONTING \$	12,243,472								
INDIRECT \$	3,739,665								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	168,937,352								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-164	2028	CS	C	HALTOM CITY	\$	3,383,318
LIMITS FROM BROADWAY AVE FROM US 377		PROJECT SPONSOR HALTOM CITY							
LIMITS TO SH 26		REVISION DATE 07/2024							
PROJECT RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEM		MPO PROJ NUM 14082							
DESCR ENTS		FUNDING CAT(S) 7, Other							
REMARKS SPLIT CONSTRUCTION PHASE INTO TWO CSJS (CMAQ IN 090		PROJECT 676,664 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])							
P7 2-90-302) DUE TO TXDOT POLICY THAT CMAQ AND STBG CA		HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED							
NNOT BE IN SAME CSJ		IN FUNDING TOTAL; CATEGORY 2 TDCS							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	829,342	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,103,034		7	\$ 3,383,318	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,383,318
CONSTR \$	3,866,790		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	250,774		TOTAL	\$ 3,383,318	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,383,318
CONTING \$	249,835								
INDIRECT \$	122,432	\$ 3,383,318							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,422,207								

2025-2028 STIP		07/2024 Revision: Approved 09/16/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0495-01-071	2028	IH 20	E,ENG,R,ACQ	TERRELL	\$	34,775,230
LIMITS FROM SP 557		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF CR 138 (WILSON RD)		REVISION DATE 07/2024							
PROJECT CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS		MPO PROJ NUM 55220							
DESCR		FUNDING CAT(S) SW PE, SW ROW							
REMARKS		PROJECT REGIONAL 10-YEAR PLAN PROJECT							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,775,230	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	28,000,000		SW PE	\$ 0	\$ 6,775,230	\$ 0	\$ 0	\$ 0	\$ 6,775,230
CONSTR \$	150,259,445		SW ROW	\$ 25,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
CONST ENG \$	9,486,819		TOTAL	\$ 25,200,000	\$ 9,575,230	\$ 0	\$ 0	\$ 0	\$ 34,775,230
CONTING \$	9,451,319								
INDIRECT \$	4,631,612	\$ 34,775,230							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	208,604,425								

2025-2028 STIP		07/2024 Revision: Approved 09/22/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-286	2028	VA	C	DALLAS	\$	46,750,000
LIMITS FROM UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AV		PROJECT SPONSOR DALLAS							
; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;		REVISION DATE 07/2024							
LIMITS TO ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD		MPO PROJ NUM 14046							
AVE TO ALLEN ST		FUNDING CAT(S) 5, 7							
PROJECT CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE									
DESCR , PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLL									
EY RELOCATION									
REMARKS CMAQ FUNDS FOR INTERSECTION, SIGNAL & PEDESTRIAN IM		PROJECT CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE							
P7 PROVEMENTS ONLY		HISTORY WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL							
		TIMING/PEDESTRIAN TIMING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,010,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 6,700,000	\$ 0	\$ 0	\$ 1,675,000	\$ 0	\$ 8,375,000
CONSTR \$	46,750,000		7	\$ 30,700,000	\$ 0	\$ 0	\$ 7,675,000	\$ 0	\$ 38,375,000
CONST ENG \$	1,525,401		TOTAL	\$ 37,400,000	\$ 0	\$ 0	\$ 9,350,000	\$ 0	\$ 46,750,000
CONTING \$	788,724								
INDIRECT \$	547,483	\$ 46,750,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	51,621,608								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP			07/2024 Revision: Approved 09/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-246	2028	CS	C	GLENN HEIGHTS	\$	23,000,334
LIMITS FROM ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO IH 35E						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH						MPO PROJ NUM 14032			
DESCR BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS						FUNDING CAT(S) 5, 7			
REMARKS CMAQ FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY				PROJECT RELATED TO TIP 14032.2/CSJ 0442-02-161					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,829,417		5	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	23,000,334		7	\$ 16,800,267	\$ 0	\$ 0	\$ 4,200,067	\$ 0	\$ 21,000,334
CONST ENG \$	1,339,120		TOTAL	\$ 18,400,267	\$ 0	\$ 0	\$ 4,600,067	\$ 0	\$ 23,000,334
CONTING \$	1,334,109								
INDIRECT \$	653,779								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	33,156,759								

2025-2028 STIP			07/2024 Revision: Approved 09/16/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0092-03-053	2028	IH 45	C	FERRIS	\$	83,760,306
LIMITS FROM AT FM 664						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCT INTERCHANGE						MPO PROJ NUM 13029			
DESCR						FUNDING CAT(S) 2, 4U, 12			
REMARKS				PROJECT REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETS WITH TIP 1303					
P7				HISTORY 5.2/CSJ 1051-03-001					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,000,000		2	\$ 30,114,484	\$ 7,528,621	\$ 0	\$ 0	\$ 0	\$ 37,643,105
CONSTR \$	83,760,306		4U	\$ 9,693,761	\$ 2,423,440	\$ 0	\$ 0	\$ 0	\$ 12,117,201
CONST ENG \$	4,460,335		12	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
CONTING \$	6,838,153		TOTAL	\$ 67,008,245	\$ 16,752,061	\$ 0	\$ 0	\$ 0	\$ 83,760,306
INDIRECT \$	2,222,504								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	119,281,298								

2025-2028 STIP			07/2024 Revision: Approved 09/20/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-239	2028	CS	C	LANCASTER	\$	10,113,560
LIMITS FROM JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD						PROJECT SPONSOR DALLAS CO			
OM JEFFERSON ST						REVISION DATE 07/2024			
LIMITS TO LANCASTER-HUTCHINS RD						MPO PROJ NUM 14003			
PROJECT WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN						FUNDING CAT(S) 7			
DESCR									
REMARKS				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,316,563	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	822,882		7	\$ 8,090,848	\$ 0	\$ 0	\$ 2,022,712	\$ 0	\$ 10,113,560
CONSTR \$	10,113,560		TOTAL	\$ 8,090,848	\$ 0	\$ 0	\$ 2,022,712	\$ 0	\$ 10,113,560
CONST ENG \$	664,509								
CONTING \$	662,023	\$ 10,113,560							
INDIRECT \$	324,424								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,903,961								



# **2025-2028 Statewide Transportation Improvement Program**

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## **Permian Basin MPO**

**Highway Projects**

2025-2028 STIP			07/2024 Revision: Not Approved 10/01/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	ECTOR	5000-00-206	2025	CS	C	ODESSA	\$ 2,246,919	
LIMITS FROM 1201 S Grant Ave, Odessa, TX 79761			PROJECT SPONSOR Francis Energy TX, LLC.						
LIMITS TO .			REVISION DATE 07/2024						
PROJECT Install 8 Direct Current Fast Charge ports along the Electric Alternative Fuel C							MPO PROJ NUM		
DESCR orridors at a local gas station/truck stop.							FUNDING CAT(S) 10NEVI		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
LOW PURCH \$	0		10NEVI	\$ 1,797,535	\$ 449,384	\$ 0	\$ 0	\$ 0	\$ 2,246,919
CONSTR \$	2,246,919		TOTAL	\$ 1,797,535	\$ 449,384	\$ 0	\$ 0	\$ 0	\$ 2,246,919
CONST ENG \$	0								
CONTING \$	0		\$ 2,246,919						
INDIRECT \$	0								
BOND FIN \$	0								
T CHG ORD \$	0								
TOTAL CST \$	2,246,919								

2025-2028 STIP			07/2024 Revision: Approved 09/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	ECTOR	0229-01-042	2026	US 385	C	ODESSA	\$ 28,000,000	
LIMITS FROM AT S SL 338			PROJECT SPONSOR TxDOT						
LIMITS TO .			REVISION DATE 07/2024						
PROJECT Construct New Interchange			MPO PROJ NUM RC-09						
DESCR			FUNDING CAT(S) 2, 3LC, 10						
REMARKS Project is moving out of the STIP Timeframe				PROJECT Congressional Authorization of \$5 million in 2024					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,112,700	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 16,800,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 21,000,000
CONSTR \$	28,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONST ENG \$	1,078,700		10	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONTING \$	687,700		TOTAL	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 2,000,000	\$ 28,000,000
INDIRECT \$	1,320,200								
BOND FIN \$	0								
T CHG ORD \$	1,032,700								
TOTAL CST \$	33,232,000								

2025-2028 STIP			07/2024 Revision: Approved 09/18/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	MIDLAND	0005-14-092	2027	IH 20	C	MIDLAND	\$ 222,538,626	
LIMITS FROM	EAST OF CR 1250					PROJECT SPONSOR TxDOT			
LIMITS TO	EAST OF SH 349					REVISION DATE 07/2024			
PROJECT	RECONSTRUCT FRONTAGE ROADS., RAMPS, U TURNS, INTERCHANGES. CONVERT FRONTAGE ROAD						MPO PROJ NUM	RC-259	
DESCR	S TO ONE-WAY OPERATION, WIDEN FROM 4 TO 6 LANES						FUNDING CAT(S)	2, 12	
REMARKS	Project Name: IH 20_E_CR1250_E_SH 349 \$31,049,071			PROJECT HISTORY					
	P7 is CAT 12 PERMIAN								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,714,200		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 222,538,626	2	\$ 9,872,634	\$ 2,468,158	\$ 0	\$ 0	\$ 0	\$ 12,340,792
CONSTR \$	222,538,626		12	\$ 168,158,268	\$ 42,039,566	\$ 0	\$ 0	\$ 0	\$ 210,197,834
CONST ENG \$	3,039,580		TOTAL	\$ 178,030,902	\$ 44,507,724	\$ 0	\$ 0	\$ 0	\$ 222,538,626
CONTING \$	1,076,360								
INDIRECT \$	0								
BOND FIN \$	0								
T CHG ORD \$	2,963,780								
TOTAL CST \$	233,332,546								





# **2025-2028 Statewide Transportation Improvement Program**

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## **Rio Grande Valley MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	STARR	3632-01-001	2025	SL 195	C	Rio Grande City	\$ 78,606,828	
LIMITS FROM		New Location, FM 3167		PROJECT SPONSOR TXDOT					
LIMITS TO		FM 755		REVISION DATE 07/2024					
PROJECT		Construct Rio Grande City/Roma Relief Route					MPO PROJ NUM ST-03		
DESCR							FUNDING CAT(S) 2, 12, 4U		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,481,511	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,177,626		2	\$ 31,551,650	\$ 7,887,913	\$ 0	\$ 0	\$ 0	\$ 39,439,563
CONSTR \$	78,606,828		12	\$ 17,918,753	\$ 4,479,688	\$ 0	\$ 0	\$ 0	\$ 22,398,441
CONST ENG \$	3,306,993		4U	\$ 13,415,059	\$ 3,353,765	\$ 0	\$ 0	\$ 0	\$ 16,768,824
CONTING \$	2,721,922		TOTAL	\$ 62,885,462	\$ 15,721,366	\$ 0	\$ 0	\$ 0	\$ 78,606,828
INDIRECT \$	1,468,649								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	91,763,529								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-257	2025	CS	C,E	HARLINGEN	\$ 12,341,081	
LIMITS FROM		On S. Parallel Corridor, from FM 2520		PROJECT SPONSOR Cameron County					
LIMITS TO		FM 1577		REVISION DATE 07/2024					
PROJECT		New Location - 2 lane rural roadway in a proposed 120 ft. ROW					MPO PROJ NUM HSB-110		
DESCR							FUNDING CAT(S) 3LC, 7, 11		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	466,049	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,200,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 576,081	\$ 576,081
CONSTR \$	11,720,000		7	\$ 5,412,000	\$ 0	\$ 0	\$ 1,353,000	\$ 0	\$ 6,765,000
CONST ENG \$	621,081		11	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONTING \$	405,000		TOTAL	\$ 9,412,000	\$ 1,000,000	\$ 0	\$ 1,353,000	\$ 576,081	\$ 12,341,081
INDIRECT \$	275,825								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,687,955								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0684-01-068	2025	SH 550	C,E	BROWNSVILLE	\$ 32,596,381	
LIMITS FROM		0.203 MI S OF FM 1847		PROJECT SPONSOR CCRMA					
LIMITS TO		1.13 MI SE OF UPRR OVRPSS FM 3248		REVISION DATE 07/2024					
PROJECT		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY					MPO PROJ NUM BMPO-CCR1		
DESCR							FUNDING CAT(S) 7, 7, 3LC		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 20,184,487	\$ 0	\$ 0	\$ 5,046,122	\$ 0	\$ 25,230,609
CONSTR \$	30,403,799		7	\$ 2,161,668	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,161,668
CONST ENG \$	2,192,582		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,204,104	\$ 5,204,104
CONTING \$	1,511,627		TOTAL	\$ 22,346,155	\$ 0	\$ 0	\$ 5,046,122	\$ 5,204,104	\$ 32,596,381
INDIRECT \$	1,511,627								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,619,635								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Approved 08/23/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0255-07-140	2025	US 281	C		\$	182,768,238
LIMITS FROM 0.273 MI S. SH 186							PROJECT SPONSOR TXDOT		
LIMITS TO 0.023 MI N. FM 490							REVISION DATE 07/2024		
PROJECT RURAL EXPRESSWAY FACILITY- (FUTURE I-69 CORRIDOR)							MPO PROJ NUM HC-384		
DESCR							FUNDING CAT(S) 4R, 12		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,517,746	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,265,959		4R	\$ 145,211,735	\$ 36,302,934	\$ 0	\$ 0	\$ 0	\$ 181,514,669
CONSTR \$	182,768,239		12	\$ 1,002,855	\$ 250,714	\$ 0	\$ 0	\$ 0	\$ 1,253,569
CONST ENG \$	11,706,204		TOTAL	\$ 146,214,590	\$ 36,553,648	\$ 0	\$ 0	\$ 0	\$ 182,768,238
CONTING \$	12,964,367								
INDIRECT \$	4,449,278								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	224,671,793								

2025-2028 STIP									
07/2024 Revision: Approved 08/23/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0528-01-118	2025	SH 107	C	PALMHURST	\$	36,807,790
LIMITS FROM SH 495							PROJECT SPONSOR TXDOT		
LIMITS TO FM 1924 (MILE 3 N)							REVISION DATE 07/2024		
PROJECT WIDEN FROM 4 TO 6 LANES WITH RAISED MEDIAN							MPO PROJ NUM HC-383		
DESCR							FUNDING CAT(S) 2		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,178,193	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 29,446,232	\$ 7,361,558	\$ 0	\$ 0	\$ 0	\$ 36,807,790
CONSTR \$	36,807,790		TOTAL	\$ 29,446,232	\$ 7,361,558	\$ 0	\$ 0	\$ 0	\$ 36,807,790
CONST ENG \$	1,428,258								
CONTING \$	1,422,913								
INDIRECT \$	348,312								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	41,185,466								

2025-2028 STIP									
07/2024 Revision: Approved 08/23/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	1064-01-027	2025	FM 676	C	MISSION	\$	35,262,481
LIMITS FROM SH 107 (Conway)							PROJECT SPONSOR TXDOT		
LIMITS TO Taylor Rd.							REVISION DATE 07/2024		
PROJECT Widen from 2 to 4 lanes w/ left turn lane							MPO PROJ NUM HC-117c		
DESCR							FUNDING CAT(S) 2, 10		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,765,908	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,223,843		2	\$ 27,809,396	\$ 6,952,349	\$ 0	\$ 0	\$ 0	\$ 34,761,745
CONSTR \$	35,262,482		10	\$ 400,589	\$ 100,147	\$ 0	\$ 0	\$ 0	\$ 500,736
CONST ENG \$	2,140,713		TOTAL	\$ 28,209,985	\$ 7,052,496	\$ 0	\$ 0	\$ 0	\$ 35,262,481
CONTING \$	2,132,702								
INDIRECT \$	1,045,129								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,570,777								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP									
07/2024 Revision: Approved 08/23/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-322	2025	CS	C,E	PENITAS	\$	10,875,384
LIMITS FROM ON LIBERTY BLVD, (PH. II), FROM FM 2221						PROJECT SPONSOR HC 3			
LIMITS TO MILE 3 Rd.						REVISION DATE 07/2024			
PROJECT New location (from Mile 4 to FM 2221) and reconstruction of existing roadway to						MPO PROJ NUM HC-284b			
DESCR a 2 lane rural facility with shoulders						FUNDING CAT(S) 7			
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	475,427	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,030,000		7	\$ 8,700,307	\$ 1,848,815	\$ 0	\$ 326,262	\$ 0	\$ 10,875,384
CONSTR \$	9,298,629		TOTAL	\$ 8,700,307	\$ 1,848,815	\$ 0	\$ 326,262	\$ 0	\$ 10,875,384
CONST ENG \$	1,576,755								
CONTING \$	574,177		\$ 10,875,384						
INDIRECT \$	281,375								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,236,363								

2025-2028 STIP									
07/2024 Revision: Approved 08/23/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	1803-01-092	2025	FM 1925	C	MCALLEN	\$	15,714,509
LIMITS FROM 10TH ST.						PROJECT SPONSOR TXDOT			
LIMITS TO MCCOLL RD.						REVISION DATE 07/2024			
PROJECT WIDEN FROM 2 TO 6 LANE WITH RAISED MEDIAN						MPO PROJ NUM HC-290			
DESCR						FUNDING CAT(S) 2			
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	601,019	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,190,706		2	\$ 12,571,607	\$ 3,142,902	\$ 0	\$ 0	\$ 0	\$ 15,714,509
CONSTR \$	15,714,509		TOTAL	\$ 12,571,607	\$ 3,142,902	\$ 0	\$ 0	\$ 0	\$ 15,714,509
CONST ENG \$	728,582								
CONTING \$	725,855		\$ 15,714,509						
INDIRECT \$	355,705								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,316,376								

2025-2028 STIP									
07/2024 Revision: Approved 08/23/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0864-01-069	2025	FM 494	C	MISSION	\$	17,210,747
LIMITS FROM FM 676 (MILE 5)						PROJECT SPONSOR TXDOT			
LIMITS TO FM 1924 (Mile 3)						REVISION DATE 07/2024			
PROJECT Widen from 2 to 4 lanes						MPO PROJ NUM HC-292b			
DESCR						FUNDING CAT(S) 2			
REMARKS				PROJECT Added to FY 2025-2028 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	665,879	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,443,901		2	\$ 13,768,598	\$ 3,442,149	\$ 0	\$ 0	\$ 0	\$ 17,210,747
CONSTR \$	17,210,747		TOTAL	\$ 13,768,598	\$ 3,442,149	\$ 0	\$ 0	\$ 0	\$ 17,210,747
CONST ENG \$	807,208								
CONTING \$	804,187		\$ 17,210,747						
INDIRECT \$	394,091								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,326,013								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
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2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-328	2025	CS	C,E	VARIOUS	\$	16,014,424
LIMITS FROM ON TAYLOR RD @ MILE 2 N.						PROJECT SPONSOR Mission			
LIMITS TO BUSINESS 83						REVISION DATE 07/2024			
PROJECT WIDEN FROM 2 TO 4 LANES DIVIDED URBAN							MPO PROJ NUM HC-257		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS E= CONSTRUCTION ENGINEERING				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	729,629	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,011,852		7	\$ 10,790,242	\$ 2,562,682	\$ 0	\$ 134,878	\$ 0	\$ 13,487,802
CONSTR \$	15,129,936		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,526,622	\$ 2,526,622
CONST ENG \$	884,488		TOTAL	\$ 10,790,242	\$ 2,562,682	\$ 0	\$ 134,878	\$ 2,526,622	\$ 16,014,424
CONTING \$	881,179								
INDIRECT \$	431,821								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,068,905								

2025-2028 STIP									
07/2024 Revision: Approved 08/23/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-290	2025	CS	C,E	BROWNSVILLE	\$	34,392,054
LIMITS FROM ON OLD ALICE ROAD, FROM SPORT PARK BLVD.						PROJECT SPONSOR CAMERON COUNTY			
LIMITS TO SH 100						REVISION DATE 07/2024			
PROJECT WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY							MPO PROJ NUM BMPO-E2		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	139,339		7	\$ 25,082,667	\$ 4,828,413	\$ 0	\$ 1,442,254	\$ 0	\$ 31,353,334
CONSTR \$	32,078,688		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,038,720	\$ 3,038,720
CONST ENG \$	2,313,366		TOTAL	\$ 25,082,667	\$ 4,828,413	\$ 0	\$ 1,442,254	\$ 3,038,720	\$ 34,392,054
CONTING \$	1,667,560								
INDIRECT \$	1,667,560								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	38,966,513								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-332	2025	CS	C,E,R		\$	10,796,358
LIMITS FROM On Mile 3 N. (Phase II), from FM 2221						PROJECT SPONSOR HC 3			
LIMITS TO Tom Gill Rd.						REVISION DATE 07/2024			
PROJECT NEW LOCATION - 2 LANE RURAL ROADWAY							MPO PROJ NUM HC-286b		
DESCR							FUNDING CAT(S) 7, 3LC, 7		
REMARKS E = Construction Engineering				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	486,582	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	375,520		7	\$ 5,152,000	\$ 1,069,040	\$ 0	\$ 218,960	\$ 0	\$ 6,440,000
CONSTR \$	9,772,392		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,606,358	\$ 3,606,358
CONST ENG \$	648,446		7	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONTING \$	533,723		TOTAL	\$ 5,752,000	\$ 1,069,040	\$ 0	\$ 368,960	\$ 3,606,358	\$ 10,796,358
INDIRECT \$	287,977								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,104,640								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP				07/2024 Revision: Approved 08/23/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-537	2026	CS	C,E,R	WESLACO	\$	14,412,781
LIMITS FROM On Nolana Loop, from Victoria Rd						PROJECT SPONSOR HC 1			
LIMITS TO Mile 6 W						REVISION DATE 07/2024			
PROJECT Proposed 4 lane divided						MPO PROJ NUM NLV-6			
DESCR						FUNDING CAT(S) 3LC			
REMARKS Nolana Loop (Section 4B)   E= Prelim. & Const. Eng.				PROJECT Adding Project to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,430,281	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	972,500		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,412,781	\$ 14,412,781
CONSTR \$	9,009,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,412,781	\$ 14,412,781
CONST ENG \$	1,001,000								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,412,781								

2025-2028 STIP				07/2024 Revision: Approved 08/23/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-538	2026	CS	C,E,R	WESLACO	\$	13,967,937
LIMITS FROM On Nolana Loop, from Mile 6 W						PROJECT SPONSOR HC 1			
LIMITS TO FM 88						REVISION DATE 07/2024			
PROJECT Proposed 4 lane divided						MPO PROJ NUM NL-688			
DESCR						FUNDING CAT(S) 3LC			
REMARKS Nolana Loop (Section 4A)   E= Prelim. & Const. Eng.				PROJECT Adding Project to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,118,437	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,697,500		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,967,937	\$ 13,967,937
CONSTR \$	8,236,800		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,967,937	\$ 13,967,937
CONST ENG \$	915,200								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,967,937								

2025-2028 STIP				07/2024 Revision: Approved 08/23/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	STARR	3632-01-002	2026	SL 195	C	ROMA	\$	64,013,752
LIMITS FROM New Location, FM 649						PROJECT SPONSOR TXDOT			
LIMITS TO FM 3167						REVISION DATE 07/2024			
PROJECT Construct Rio Grande City/Roma Relief Route						MPO PROJ NUM ST-04			
DESCR						FUNDING CAT(S) 4R			
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,419,110	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,467,851		4R	\$ 51,211,002	\$ 12,802,750	\$ 0	\$ 0	\$ 0	\$ 64,013,752
CONSTR \$	64,013,752		TOTAL	\$ 51,211,002	\$ 12,802,750	\$ 0	\$ 0	\$ 0	\$ 64,013,752
CONST ENG \$	1,920,477								
CONTING \$	2,969,600								
INDIRECT \$	1,431,718								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	76,222,508								



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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0039-10-091	2026	SH 4	C	BROWNSVILLE	\$ 67,599,999	
LIMITS FROM FM 1419		PROJECT SPONSOR TXDOT							
LIMITS TO Remedios Ave.		REVISION DATE 07/2024							
PROJECT Super 2 & Reconstruct Roadway		MPO PROJ NUM CCSH-4							
DESCR		FUNDING CAT(S) 2, 4U							
REMARKS			PROJECT Adding to '25-28 STIP						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,433,112	COST OF APPROVED PHASES \$ 67,599,999	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 22,079,999	\$ 5,520,000	\$ 0	\$ 0	\$ 0	\$ 27,599,999
CONSTR \$	67,599,999		4U	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	2,788,527		TOTAL	\$ 54,079,999	\$ 13,520,000	\$ 0	\$ 0	\$ 0	\$ 67,599,999
CONTING \$	5,063,500								
INDIRECT \$	2,031,842								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	80,916,980								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-521	2026	CS	C	MISSION	\$ 15,826,771	
LIMITS FROM On Los Ebanos Rd., from I-2		PROJECT SPONSOR Mission							
LIMITS TO Military Parkway		REVISION DATE 07/2024							
PROJECT Construct 4-lane urban roadway		MPO PROJ NUM HCLeb-1							
DESCR		FUNDING CAT(S) 3LC							
REMARKS			PROJECT Adding to '25-28 STIP						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	763,233	COST OF APPROVED PHASES \$ 15,826,771	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,255,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,826,771	\$ 15,826,771
CONSTR \$	15,826,771		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,826,771	\$ 15,826,771
CONST ENG \$	925,225								
CONTING \$	921,763								
INDIRECT \$	451,709								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,143,701								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-436	2026	CS	C	PHARR	\$ 6,899,256	
LIMITS FROM On Moore Rd., from Jackson Rd.		PROJECT SPONSOR PHARR							
LIMITS TO Cage Blvd.		REVISION DATE 07/2024							
PROJECT Widen to a 2 lane divided roadway with continuous center turning lane and should		MPO PROJ NUM HC-379							
DESCR ers		FUNDING CAT(S) 7, 3LC							
REMARKS			PROJECT Adding to '25-28 STIP						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	332,711	COST OF APPROVED PHASES \$ 6,899,256	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	605,000		7	\$ 4,867,200	\$ 1,131,624	\$ 0	\$ 85,176	\$ 0	\$ 6,084,000
CONSTR \$	6,899,256		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 815,256	\$ 815,256
CONST ENG \$	403,327		TOTAL	\$ 4,867,200	\$ 1,131,624	\$ 0	\$ 85,176	\$ 815,256	\$ 6,899,256
CONTING \$	401,818								
INDIRECT \$	196,911								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,839,023								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-447	2026	CS	C,E	WESLACO	\$ 25,704,000	
LIMITS FROM		On Mile 6 W., from Mile 14 1/2		PROJECT SPONSOR HC 1					
LIMITS TO		Mile 11 N.		REVISION DATE 07/2024					
PROJECT		Widen from 2 to 4 lanes		MPO PROJ NUM HC-148bbb					
DESCR				FUNDING CAT(S) 7, 3LC					
REMARKS		E= Construction Engineering		PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,239,554	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,797,654		7	\$ 18,089,991	\$ 3,979,798	\$ 0	\$ 542,700	\$ 0	\$ 22,612,489
CONSTR \$	25,704,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,091,511	\$ 3,091,511
CONST ENG \$	1,502,643		TOTAL	\$ 18,089,991	\$ 3,979,798	\$ 0	\$ 542,700	\$ 3,091,511	\$ 25,704,000
CONTING \$	1,497,020								
INDIRECT \$	733,614	\$ 25,704,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	33,474,485								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-442	2026	CS	E,R	EDINBURG	\$ 4,037,106	
LIMITS FROM		On Trenton Rd., from I-69C		PROJECT SPONSOR HC 4					
LIMITS TO		FM 907		REVISION DATE 07/2024					
PROJECT		Widen and reconstruct roadway from 2 to 4 lanes divided urban		MPO PROJ NUM HC-177a					
DESCR				FUNDING CAT(S) 7, 3LC					
REMARKS				PROJECT Adding tp '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,556,458	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,480,648		7	\$ 572,000	\$ 0	\$ 0	\$ 143,000	\$ 0	\$ 715,000
CONSTR \$	29,599,582		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,322,106	\$ 3,322,106
CONST ENG \$	1,708,954		TOTAL	\$ 572,000	\$ 0	\$ 0	\$ 143,000	\$ 3,322,106	\$ 4,037,106
CONTING \$	0								
INDIRECT \$	0	\$ 4,037,106							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,345,642								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0220-04-050	2026	US 281	C	HARLINGEN	\$ 24,396,118	
LIMITS FROM		FM 732		PROJECT SPONSOR TXDOT					
LIMITS TO		.5 Mi. W. of FM 1577		REVISION DATE 07/2024					
PROJECT		Widen from 2 to 4 lane Rural		MPO PROJ NUM HSB-081					
DESCR				FUNDING CAT(S) 2					
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	699,983	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,213,000		2	\$ 19,516,894	\$ 4,879,224	\$ 0	\$ 0	\$ 0	\$ 24,396,118
CONSTR \$	24,396,118		TOTAL	\$ 19,516,894	\$ 4,879,224	\$ 0	\$ 0	\$ 0	\$ 24,396,118
CONST ENG \$	848,551								
CONTING \$	845,376								
INDIRECT \$	414,276	\$ 24,396,118							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	28,417,304								

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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	STARR	0921-26-113	2026	CS	C	Rio Grande City	\$ 4,320,000	
LIMITS FROM On International Dr., from Intersection of US 83/FM 755, South							PROJECT SPONSOR Rio Grande City		
LIMITS TO Starr-Camargo Bridge POE @ Bridge Rd.							REVISION DATE 07/2024		
PROJECT Construct 4-lane rural roadway with a shared-use path							MPO PROJ NUM ST-01		
DESCR							FUNDING CAT(S) 3LC, 11		
REMARKS Rider 11 B Funding				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	207,133	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 320,000
CONSTR \$	4,320,000		11	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	276,036		TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 320,000	\$ 4,320,000
CONTING \$	227,200								
INDIRECT \$	122,589								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,152,958								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-362	2026	CS	C,E,R	MCALLEN	\$ 8,351,954	
LIMITS FROM On Russell Rd., from FM 2220 (Ware Rd)							PROJECT SPONSOR PCT 4		
LIMITS TO Rooth Rd.							REVISION DATE 07/2024		
PROJECT Realignment - Widening from existing 2 to 4 lane urban roadway							MPO PROJ NUM HC-RU1		
DESCR							FUNDING CAT(S) 3LC, 7		
REMARKS E= Preliminary & Construction Engineering				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	364,575	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	350,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,401,954	\$ 3,401,954
CONSTR \$	7,560,000		7	\$ 3,960,000	\$ 0	\$ 0	\$ 990,000	\$ 0	\$ 4,950,000
CONST ENG \$	441,954		TOTAL	\$ 3,960,000	\$ 0	\$ 0	\$ 990,000	\$ 3,401,954	\$ 8,351,954
CONTING \$	440,300								
INDIRECT \$	215,769								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,372,598								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-340	2026	CS	C,E	BROWNSVILLE	\$ 9,958,562	
LIMITS FROM On West Blvd., from FM 3248 (Alton Gloor)							PROJECT SPONSOR CCRMA		
LIMITS TO FM 802 (Ruben Torres Blvd.)							REVISION DATE 07/2024		
PROJECT Roadway/Trail construction phase of multimodal corridor							MPO PROJ NUM BMPO-WBL		
DESCR							FUNDING CAT(S) 3LC, 7		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	312,566	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	100,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,808,562	\$ 9,808,562
CONSTR \$	9,178,398		7	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONST ENG \$	780,164		TOTAL	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 9,808,562	\$ 9,958,562
CONTING \$	458,920								
INDIRECT \$	458,920								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,288,968								

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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0327-08-098	2026	Bus 77X	C	HARLINGEN	\$	9,485,602
LIMITS FROM SS 206						PROJECT SPONSOR TXDOT			
LIMITS TO COMMERCE ST.						REVISION DATE 07/2024			
PROJECT CONSTRUCT RAISED MEDIAN							MPO PROJ NUM HSB - 77		
DESCR							FUNDING CAT(S) 2		
REMARKS Pending Possible Grouping				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	130,920	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 7,588,482	\$ 1,897,120	\$ 0	\$ 0	\$ 0	\$ 9,485,602
CONSTR \$	9,485,602		TOTAL	\$ 7,588,482	\$ 1,897,120	\$ 0	\$ 0	\$ 0	\$ 9,485,602
CONST ENG \$	120,767								
CONTING \$	1,869								
INDIRECT \$	77,484								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,816,642								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-254	2026	FM 509	C,E,R	HARLINGEN	\$	22,223,144
LIMITS FROM FM 508						PROJECT SPONSOR CCRMA			
LIMITS TO FM 1599						REVISION DATE 07/2024			
PROJECT New Location - Construct 2 Lane Rural Roadway							MPO PROJ NUM HSB-509		
DESCR							FUNDING CAT(S) 2, 10, 3LC		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	958,355	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,000,000		2	\$ 5,824,000	\$ 1,456,000	\$ 0	\$ 0	\$ 0	\$ 7,280,000
CONSTR \$	19,987,634		10	\$ 686,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 686,000
CONST ENG \$	1,277,155		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,257,144	\$ 14,257,144
CONTING \$	1,051,201		TOTAL	\$ 6,510,000	\$ 1,456,000	\$ 0	\$ 0	\$ 14,257,144	\$ 22,223,144
INDIRECT \$	567,190								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,841,535								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-403	2026	CS	C,E	PHARR	\$	14,698,890
LIMITS FROM On Eldora Rd., from FM 3362 (Jackson Rd.)						PROJECT SPONSOR HC 2			
LIMITS TO Veterans Blvd. (I Rd.)						REVISION DATE 07/2024			
PROJECT Widen from 2 to 4 lanes divided							MPO PROJ NUM HC-322r		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS E= Const. Eng.				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	545,056	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,361,886		7	\$ 10,978,047	\$ 2,332,835	\$ 0	\$ 411,677	\$ 0	\$ 13,722,559
CONSTR \$	13,180,473		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 976,331	\$ 976,331
CONST ENG \$	1,518,417		TOTAL	\$ 10,978,047	\$ 2,332,835	\$ 0	\$ 411,677	\$ 976,331	\$ 14,698,890
CONTING \$	765,164								
INDIRECT \$	374,968								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,745,964								

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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-394	2026	CS	C	DONNA	\$ 65,410,104	
LIMITS FROM @ DONNA INT'L BRIDGE						PROJECT SPONSOR DONNA			
LIMITS TO						REVISION DATE 07/2024			
PROJECT CONSTRUCTION OF ROADWAY & COMMERICAL FACILITIES FOR NORTHBOUND LOADED/ EMPTY AND						MPO PROJ NUM HC-361			
DESCR SOUTHBOUND LOADED TRUCKS						FUNDING CAT(S) 3LC, 11			
REMARKS CAT 11= Rider 11-B				PROJECT Added to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,035,047	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,510,104	\$ 56,510,104
CONSTR \$	65,410,104		11	\$ 7,120,000	\$ 1,780,000	\$ 0	\$ 0	\$ 0	\$ 8,900,000
CONST ENG \$	2,725,348		TOTAL	\$ 7,120,000	\$ 1,780,000	\$ 0	\$ 0	\$ 56,510,104	\$ 65,410,104
CONTING \$	1,374,823								
INDIRECT \$	1,796,252								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	74,341,574								

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	1803-01-094	2026	FM 1925	C	MCALLEN	\$ 49,411,962	
LIMITS FROM WALLACE RD.						PROJECT SPONSOR TXDOT			
LIMITS TO 10TH ST.						REVISION DATE 07/2024			
PROJECT WIDEN FROM 2 TO 6 LANES WITH RAISED MEDIAN						MPO PROJ NUM HC-338			
DESCR						FUNDING CAT(S) 2			
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,921,047	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,111,575		2	\$ 39,529,570	\$ 9,882,392	\$ 0	\$ 0	\$ 0	\$ 49,411,962
CONSTR \$	49,411,962		TOTAL	\$ 39,529,570	\$ 9,882,392	\$ 0	\$ 0	\$ 0	\$ 49,411,962
CONST ENG \$	2,328,779								
CONTING \$	2,320,065								
INDIRECT \$	1,136,946								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	60,230,374								

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0865-01-108	2026	SH 495	C	PALMVIEW	\$ 22,208,355	
LIMITS FROM VETERANS BLVD., FROM IH-2						PROJECT SPONSOR TXDOT			
LIMITS TO SH 364 (LA HOMA RD)						REVISION DATE 07/2024			
PROJECT CONSTRUCT 4 LANE DIVIDED URBAN SECTION						MPO PROJ NUM HC-50			
DESCR						FUNDING CAT(S) 2			
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	804,805	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,526,860		2	\$ 17,766,684	\$ 4,441,671	\$ 0	\$ 0	\$ 0	\$ 22,208,355
CONSTR \$	22,208,355		TOTAL	\$ 17,766,684	\$ 4,441,671	\$ 0	\$ 0	\$ 0	\$ 22,208,355
CONST ENG \$	975,621								
CONTING \$	971,970								
INDIRECT \$	476,313								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,963,924								

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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	2094-01-063	2026	FM 2220	C	MCALLEN	\$	39,552,565
LIMITS FROM FM 1925						PROJECT SPONSOR TXDOT			
LIMITS TO SH 107						REVISION DATE 07/2024			
PROJECT WIDEN FROM 2 LANES TO 6 LANES WITH MEDIAN							MPO PROJ NUM HC-20		
DESCR							FUNDING CAT(S) 2		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,898,374	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,158,456		2	\$ 31,642,052	\$ 7,910,513	\$ 0	\$ 0	\$ 0	\$ 39,552,565
CONSTR \$	39,552,565		TOTAL	\$ 31,642,052	\$ 7,910,513	\$ 0	\$ 0	\$ 0	\$ 39,552,565
CONST ENG \$	2,301,294								
CONTING \$	2,292,682								
INDIRECT \$	1,123,527								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	53,326,898								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-376	2026	CS	C,E,R	PHARR	\$	19,803,324
LIMITS FROM ON HI LINE WEST, FROM JACKSON RD.						PROJECT SPONSOR PHARR			
LIMITS TO CAGE BLVD.						REVISION DATE 07/2024			
PROJECT WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE							MPO PROJ NUM HC-339		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS E= Construction Engineering				PROJECT Revised cost & funding - Moved from FY 2024					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	780,834	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,665,000		7	\$ 4,905,488	\$ 1,103,735	\$ 0	\$ 122,637	\$ 0	\$ 6,131,860
CONSTR \$	16,191,762		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,671,464	\$ 13,671,464
CONST ENG \$	946,562		TOTAL	\$ 4,905,488	\$ 1,103,735	\$ 0	\$ 122,637	\$ 13,671,464	\$ 19,803,324
CONTING \$	943,020								
INDIRECT \$	462,126								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,989,304								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-375	2026	CS	C	PHARR	\$	15,657,901
LIMITS FROM ON HI LINE EAST, FROM CAGE BLVD						PROJECT SPONSOR PHARR			
LIMITS TO VETERANS RD						REVISION DATE 07/2024			
PROJECT WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS							MPO PROJ NUM HC-336		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	755,089	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	350,000		7	\$ 5,332,218	\$ 1,199,749	\$ 0	\$ 133,305	\$ 0	\$ 6,665,272
CONSTR \$	15,657,901		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,992,629	\$ 8,992,629
CONST ENG \$	915,353		TOTAL	\$ 5,332,218	\$ 1,199,749	\$ 0	\$ 133,305	\$ 8,992,629	\$ 15,657,901
CONTING \$	911,928								
INDIRECT \$	446,890								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,037,161								



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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0220-04-049	2026	US 281	C	BROWNSVILLE	\$ 34,378,833	
LIMITS FROM 0.5 MI W of FM 1577		PROJECT SPONSOR TXDOT							
LIMITS TO FM 1421		REVISION DATE 07/2024							
PROJECT WIDEN FROM 2 LANES TO 4 LANES RURAL		MPO PROJ NUM BMPO-D3							
DESCR		FUNDING CAT(S) 2							
REMARKS		PROJECT Adding to '25-28 STIP							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	729,149	COST OF APPROVED PHASES \$ 34,378,833	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,618,405		2	\$ 27,503,066	\$ 6,875,767	\$ 0	\$ 0	\$ 0	\$ 34,378,833
CONSTR \$	34,378,833		TOTAL	\$ 27,503,066	\$ 6,875,767	\$ 0	\$ 0	\$ 0	\$ 34,378,833
CONST ENG \$	883,908								
CONTING \$	880,600								
INDIRECT \$	431,537								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	39,922,432								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-207	2026	VA	C	BROWNSVILLE	\$ 34,565,643	
LIMITS FROM VICINITY OF GSA FACILITY AT BROWNSVILLE		PROJECT SPONSOR TXDOT							
LIMITS TO VETERANS INTERNATIONAL BRIDGE AT LOS TOMATES		REVISION DATE 07/2024							
PROJECT CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY		MPO PROJ NUM BMPO-LS17							
DESCR		FUNDING CAT(S) 10, 11							
REMARKS		PROJECT Adding to '25-28 STIP							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	1,603,855	COST OF APPROVED PHASES \$ 34,565,643	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,458,725		10	\$ 5,377,903	\$ 1,318,899	\$ 0	\$ 0	\$ 0	\$ 6,696,802
CONSTR \$	34,565,643		11	\$ 22,295,073	\$ 5,573,768	\$ 0	\$ 0	\$ 0	\$ 27,868,841
CONST ENG \$	1,440,197		TOTAL	\$ 27,672,976	\$ 6,892,667	\$ 0	\$ 0	\$ 0	\$ 34,565,643
CONTING \$	726,519								
INDIRECT \$	949,221								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,744,160								

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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-475	2027	CS	C	DONNA	\$	6,940,267
LIMITS FROM On Nolana Loop (4C), from FM 493				PROJECT SPONSOR HC 1					
LIMITS TO Victoria Rd.				REVISION DATE 07/2024					
PROJECT Proposed 4 lane divided				MPO PROJ NUM HC-152d					
DESCR				FUNDING CAT(S) 7, 3LC					
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,494,750	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	700,350		7	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
CONSTR \$	6,940,267		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,940,267	\$ 2,940,267
CONST ENG \$	743,600		TOTAL	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 2,940,267	\$ 6,940,267
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,878,967								

2025-2028 STIP				07/2024 Revision: Approved 08/23/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0342-01-103	2027	SH 107	C	EDINBURG	\$	12,204,000
LIMITS FROM IH-69C				PROJECT SPONSOR TXDOT					
LIMITS TO FM 1426				REVISION DATE 07/2024					
PROJECT Construct 6 lane divided urban				MPO PROJ NUM TX-103					
DESCR				FUNDING CAT(S) 2					
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	588,528	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 9,763,200	\$ 2,440,800	\$ 0	\$ 0	\$ 0	\$ 12,204,000
CONSTR \$	12,204,000		TOTAL	\$ 9,763,200	\$ 2,440,800	\$ 0	\$ 0	\$ 0	\$ 12,204,000
CONST ENG \$	713,440								
CONTING \$	710,770								
INDIRECT \$	348,312								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,565,050								

2025-2028 STIP				07/2024 Revision: Approved 08/23/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	3468-01-021	2027	FM 3362	C	WESLACO	\$	21,638,625
LIMITS FROM SH 495				PROJECT SPONSOR TXDOT					
LIMITS TO BUS 83 S.				REVISION DATE 07/2024					
PROJECT Widen & reconstruct roadway (4 to 6 lanes divided urban)				MPO PROJ NUM TX-021					
DESCR				FUNDING CAT(S) 2					
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	559,778	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 17,310,900	\$ 4,327,725	\$ 0	\$ 0	\$ 0	\$ 21,638,625
CONSTR \$	21,638,625		TOTAL	\$ 17,310,900	\$ 4,327,725	\$ 0	\$ 0	\$ 0	\$ 21,638,625
CONST ENG \$	678,588								
CONTING \$	676,049								
INDIRECT \$	331,297								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,884,337								

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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-512	2027	CS	C	MCALLEN	\$ 15,665,928	
LIMITS FROM		On Bentsen Rd., from FM 676 (Mile 5)		PROJECT SPONSOR MCALLEN					
LIMITS TO		FM 1924 (Mile 3)		REVISION DATE 07/2024					
PROJECT		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter					MPO PROJ NUM HC-900		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS			PROJECT Adding to '25-28 STIP						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	554,387	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,100,000		7	\$ 3,248,672	\$ 771,560	\$ 0	\$ 40,608	\$ 0	\$ 4,060,840
CONSTR \$	15,665,928		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,605,088	\$ 11,605,088
CONST ENG \$	672,053		TOTAL	\$ 3,248,672	\$ 771,560	\$ 0	\$ 40,608	\$ 11,605,088	\$ 15,665,928
CONTING \$	669,538								
INDIRECT \$	328,107								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,990,013								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-315	2027	CS	C,E	BROWNSVILLE	\$ 187,480,828	
LIMITS FROM		On EAST LOOP, from I-69E		PROJECT SPONSOR CCRMA					
LIMITS TO		SH 4		REVISION DATE 07/2024					
PROJECT		Construction of 4 to 6 lane roadway, partially on new location					MPO PROJ NUM BMPO-E4		
DESCR							FUNDING CAT(S) 3LC, 12_TTC, 7, 10		
REMARKS			PROJECT Adding to '25-28 STIP						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,165,083	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,600,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 178,223,125	\$ 178,223,125
CONSTR \$	176,599,605		12_TTC	\$ 5,976,950	\$ 1,494,238	\$ 0	\$ 0	\$ 0	\$ 7,471,188
CONST ENG \$	10,881,223		7	\$ 700,000	\$ 0	\$ 0	\$ 175,000	\$ 0	\$ 875,000
CONTING \$	8,956,123		10	\$ 729,212	\$ 182,303	\$ 0	\$ 0	\$ 0	\$ 911,515
INDIRECT \$	4,832,396		TOTAL	\$ 7,406,162	\$ 1,676,541	\$ 0	\$ 175,000	\$ 178,223,125	\$ 187,480,828
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	215,034,430								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	1429-02-036	2027	FM 1426	C	SAN JUAN	\$ 28,640,322	
LIMITS FROM		Nolana Loop		PROJECT SPONSOR TXDOT					
LIMITS TO		I-2		REVISION DATE 07/2024					
PROJECT		Widen from 4 lanes to 6 Lanes with Raised Median					MPO PROJ NUM HC-345		
DESCR							FUNDING CAT(S) 2		
REMARKS			PROJECT Adding to '25-28 STIP						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,019,961	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 22,912,258	\$ 5,728,064	\$ 0	\$ 0	\$ 0	\$ 28,640,322
CONSTR \$	28,640,322		TOTAL	\$ 22,912,258	\$ 5,728,064	\$ 0	\$ 0	\$ 0	\$ 28,640,322
CONST ENG \$	1,236,443								
CONTING \$	1,231,816	\$ 28,640,322							
INDIRECT \$	603,650								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,732,192								

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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	2717-01-027	2027	FM 3248	C		\$ 32,627,456
LIMITS FROM IH - 69E		PROJECT SPONSOR TXDOT						
LIMITS TO FM 1847		REVISION DATE 07/2024						
PROJECT WIDEN FROM 4 LANES TO 6 LANES WITH RAISED MEDIANS		MPO PROJ NUM BMPO-AG1						
DESCR		FUNDING CAT(S) 2						
REMARKS		PROJECT Adding to '25-28 STIP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,004,656	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 26,101,965	\$ 6,525,491	\$ 0	\$ 0	\$ 0	\$ 32,627,456
CONSTR \$	32,627,456	TOTAL	\$ 26,101,965	\$ 6,525,491	\$ 0	\$ 0	\$ 0	\$ 32,627,456
CONST ENG \$	1,217,889							
CONTING \$	1,213,332							
INDIRECT \$	594,593							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	36,657,926							
COST OF APPROVED PHASES								
\$ 32,627,456								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	1228-03-041	2027	FM 1015	C	WESLACO	\$ 36,064,001
LIMITS FROM MILE 12 N. Rd.		PROJECT SPONSOR TXDOT						
LIMITS TO SH 107		REVISION DATE 07/2024						
PROJECT Proposed 4 lane divided urban		MPO PROJ NUM HC-2						
DESCR		FUNDING CAT(S) 2						
REMARKS		PROJECT Adding to '25-28 STIP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,677,044	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 28,851,201	\$ 7,212,800	\$ 0	\$ 0	\$ 0	\$ 36,064,001
CONSTR \$	36,064,001	TOTAL	\$ 28,851,201	\$ 7,212,800	\$ 0	\$ 0	\$ 0	\$ 36,064,001
CONST ENG \$	2,032,988							
CONTING \$	2,025,380							
INDIRECT \$	992,536							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	42,791,949							
COST OF APPROVED PHASES								
\$ 36,064,001								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-395	2027	CS	C,E	MISSION	\$ 22,253,200
LIMITS FROM ON INSPIRATION RD/ MILITARY PARKWAY LOOP FROM IH-2		PROJECT SPONSOR MISSION						
LIMITS TO FM 1016		REVISION DATE 07/2024						
PROJECT WIDEN TO FROM 2 LANE TO 4 LANE DIVIDED		MPO PROJ NUM HC-341r						
DESCR		FUNDING CAT(S) 7						
REMARKS E= Const. Eng.		PROJECT Adding to '25-28 STIP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,714,582	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,500,000	7	\$ 17,802,560	\$ 4,005,576	\$ 0	\$ 445,064	\$ 0	\$ 22,253,200
CONSTR \$	36,871,234	TOTAL	\$ 17,802,560	\$ 4,005,576	\$ 0	\$ 445,064	\$ 0	\$ 22,253,200
CONST ENG \$	2,078,493							
CONTING \$	2,070,715							
INDIRECT \$	1,014,752							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	47,249,776							
COST OF APPROVED PHASES								
\$ 22,253,200								

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RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-399	2027	CS	C	VARIOUS	\$	7,591,384
LIMITS FROM ON CESAR CHAVEZ, FROM BUSINESS 83							PROJECT SPONSOR HC 2		
LIMITS TO RIDGE RD.							REVISION DATE 07/2024		
PROJECT WIDEN FROM 2 TO 4 LANES							MPO PROJ NUM HC-344r		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS E= Const. Eng.				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	249,994	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000		7	\$ 5,478,560	\$ 1,136,801	\$ 0	\$ 232,839	\$ 0	\$ 6,848,200
CONSTR \$	6,936,384		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 743,184	\$ 743,184
CONST ENG \$	655,000		TOTAL	\$ 5,478,560	\$ 1,136,801	\$ 0	\$ 232,839	\$ 743,184	\$ 7,591,384
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,841,378								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-405	2027	CS	C	VARIOUS	\$	22,799,789
LIMITS FROM ON CESAR CHAVEZ, FROM BUS 83							PROJECT SPONSOR HC 2		
LIMITS TO NOLANA LOOP							REVISION DATE 07/2024		
PROJECT WIDEN FROM 2 TO 4 LANES							MPO PROJ NUM HC-326		
DESCR							FUNDING CAT(S) 7, 3LC		
REMARKS E= Const. Eng.				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,151,217	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,570,000		7	\$ 16,505,654	\$ 3,507,452	\$ 0	\$ 618,962	\$ 0	\$ 20,632,068
CONSTR \$	20,232,066		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,167,721	\$ 2,167,721
CONST ENG \$	2,567,723		TOTAL	\$ 16,505,654	\$ 3,507,452	\$ 0	\$ 618,962	\$ 2,167,721	\$ 22,799,789
CONTING \$	1,132,200								
INDIRECT \$	554,834								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,208,040								

2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0342-01-093	2027	SH 107	C	EDINBURG	\$	26,698,284
LIMITS FROM BUS 281-W							PROJECT SPONSOR TXDOT		
LIMITS TO I-69C (US 281)							REVISION DATE 07/2024		
PROJECT OPERATIONAL IMPROVEMENTS & REHABILITATION							MPO PROJ NUM HC-337		
DESCR							FUNDING CAT(S) 2		
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,250,075	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,676,572		2	\$ 21,358,627	\$ 5,339,657	\$ 0	\$ 0	\$ 0	\$ 26,698,284
CONSTR \$	26,698,284		TOTAL	\$ 21,358,627	\$ 5,339,657	\$ 0	\$ 0	\$ 0	\$ 26,698,284
CONST ENG \$	2,061,347								
CONTING \$	1,065,841								
INDIRECT \$	739,840								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,491,959								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-169	2027	CS	R	WESLACO	\$	3,500,000
LIMITS FROM On Nolana Loop (S 2-4) from FM 907						PROJECT SPONSOR HC 1			
LIMITS TO FM 88						REVISION DATE 07/2024			
PROJECT Proposed 4 lane divided						MPO PROJ NUM HC-152r			
DESCR						FUNDING CAT(S) 7			
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,500,000		7	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
CONSTR \$	0		TOTAL	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
CONST ENG \$	0								
CONTING \$	0		\$ 3,500,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,500,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-254	2027	CS	C,E,R	MERCEDES	\$	13,469,800
LIMITS FROM On Mile 1 East, from BUS 83						PROJECT SPONSOR HC 1			
LIMITS TO MILE 8 North						REVISION DATE 07/2024			
PROJECT RECONSTRUCT AND WIDEN TO URBAN 2 LANES & SHOULDERS						MPO PROJ NUM HC-269			
DESCR						FUNDING CAT(S) 7, 3LC			
REMARKS E = CONSTRUCTION ENGINEERING				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,130,867	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,159,550		7	\$ 5,904,000	\$ 1,402,200	\$ 0	\$ 73,800	\$ 0	\$ 7,380,000
CONSTR \$	11,209,333		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,089,800	\$ 6,089,800
CONST ENG \$	1,100,917		TOTAL	\$ 5,904,000	\$ 1,402,200	\$ 0	\$ 73,800	\$ 6,089,800	\$ 13,469,800
CONTING \$	0		\$ 13,469,800						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,600,667								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-448	2028	CS	C,E	WESLACO	\$ 15,729,917	
LIMITS FROM		On Mile 6 W., from SH 107		PROJECT SPONSOR HC 1					
LIMITS TO		Mile 14 1/2 N.		REVISION DATE 07/2024					
PROJECT		Widen from 2 to 4 lanes divided		MPO PROJ NUM HC-148bba					
DESCR				FUNDING CAT(S) 7, 3LC					
REMARKS		PROJECT Adding to '25-28 STIP HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	800,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,283,630		7	\$ 9,600,000	\$ 1,440,000	\$ 0	\$ 960,000	\$ 0	\$ 12,000,000
CONSTR \$	14,323,176		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,729,917	\$ 3,729,917
CONST ENG \$	1,406,741		TOTAL	\$ 9,600,000	\$ 1,440,000	\$ 0	\$ 960,000	\$ 3,729,917	\$ 15,729,917
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,813,547								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0255-06-073	2028	US 281	C		\$ 84,390,866	
LIMITS FROM		7.4 Mi. N. of SH 186		PROJECT SPONSOR TXDOT					
LIMITS TO		309 Mi. N. of SH 186		REVISION DATE 07/2024					
PROJECT		Construct 4 lanes w/ overpasses and two 2-lane frontage roads		MPO PROJ NUM TX-073					
DESCR				FUNDING CAT(S) 12, 4U					
REMARKS		PROJECT Adding to '25-28 STIP HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,064,016	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12	\$ 44,756,310	\$ 11,189,078	\$ 0	\$ 0	\$ 0	\$ 55,945,388
CONSTR \$	84,390,866		4U	\$ 22,756,382	\$ 5,689,096	\$ 0	\$ 0	\$ 0	\$ 28,445,478
CONST ENG \$	3,370,418		TOTAL	\$ 67,512,692	\$ 16,878,174	\$ 0	\$ 0	\$ 0	\$ 84,390,866
CONTING \$	5,638,082								
INDIRECT \$	1,813,397								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	98,276,779								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-396	2028	CS	C	MCALLEN	\$ 13,380,059	
LIMITS FROM		On Nolana Loop, from FM 2220 (Ware Rd.)		PROJECT SPONSOR McAllen					
LIMITS TO		FM 1926 (23rd St.)		REVISION DATE 07/2024					
PROJECT		Widen from 4 to 6 lanes w/ median, continuous left turn lane & bike lanes		MPO PROJ NUM HC-155a					
DESCR				FUNDING CAT(S) 7, 3LC					
REMARKS		PROJECT Adding to '25-28 STIP HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	183,637	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,099,198		7	\$ 2,736,000	\$ 560,880	\$ 0	\$ 123,120	\$ 0	\$ 3,420,000
CONSTR \$	13,380,059		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,960,059	\$ 9,960,059
CONST ENG \$	187,637		TOTAL	\$ 2,736,000	\$ 560,880	\$ 0	\$ 123,120	\$ 9,960,059	\$ 13,380,059
CONTING \$	243,600								
INDIRECT \$	103,142								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,197,273								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-440	2028	CS	C	EDINBURG	\$	6,080,656
LIMITS FROM	On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.)					PROJECT SPONSOR Edinburg			
LIMITS TO	I-69C (US 281)					REVISION DATE 07/2024			
PROJECT	Widen and reconstruct to 4 lanes divided urban					MPO PROJ NUM HC-120			
DESCR						FUNDING CAT(S) 7, 3LC			
REMARKS				PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	370,663	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	560,000		7	\$ 4,419,964	\$ 0	\$ 0	\$ 1,104,991	\$ 0	\$ 5,524,955
CONSTR \$	6,080,656		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 555,701	\$ 555,701
CONST ENG \$	428,109		TOTAL	\$ 4,419,964	\$ 0	\$ 0	\$ 1,104,991	\$ 555,701	\$ 6,080,656
CONTING \$	386,882								
INDIRECT \$	200,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,026,310								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-291	2028	CS	C,E	BROWNSVILLE	\$	16,194,298
LIMITS FROM	On Morrison Rd., from FM 1847					PROJECT SPONSOR CCRMA			
LIMITS TO	Dana Rd.					REVISION DATE 07/2024			
PROJECT	Construct 4 lane Urban Roadway					MPO PROJ NUM BMPO-M1			
DESCR						FUNDING CAT(S) 3LC			
REMARKS	E= Construction Engineering - Segment 1			PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	712,879	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,194,298	\$ 16,194,298
CONSTR \$	15,330,114		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,194,298	\$ 16,194,298
CONST ENG \$	864,184								
CONTING \$	860,950								
INDIRECT \$	421,908								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,190,035								

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0039-12-254	2028	Bus 77X	C	HARLINGEN	\$	8,215,439
LIMITS FROM	COMMERCE ST.					PROJECT SPONSOR TXDOT			
LIMITS TO	ARROYO BRIDGE					REVISION DATE 07/2024			
PROJECT	CONSTRUCT RAISED MEDIAN					MPO PROJ NUM HSB-136			
DESCR						FUNDING CAT(S) 2			
REMARKS	Pending Possible Grouping			PROJECT Adding to '25-28 STIP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	208,328	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 6,572,351	\$ 1,643,088	\$ 0	\$ 0	\$ 0	\$ 8,215,439
CONSTR \$	8,215,439		TOTAL	\$ 6,572,351	\$ 1,643,088	\$ 0	\$ 0	\$ 0	\$ 8,215,439
CONST ENG \$	252,545								
CONTING \$	251,600								
INDIRECT \$	123,296								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,051,208								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-142	2028	CS	C	HIDALGO COUNTY	\$ 237,845,395	
LIMITS FROM On IBTC, from 365 Tollway at FM 493			PROJECT SPONSOR TXDOT						
LIMITS TO IH-2			REVISION DATE 07/2024						
PROJECT Phase 1, CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)			MPO PROJ NUM RMA-3						
DESCR			FUNDING CAT(S) 12, 12_TTC, 11, 4U, 7, 2						
REMARKS			PROJECT Adding to '25-28 STIP						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	11,365,134	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	44,584,210		12	\$ 9,654,730	\$ 2,413,682	\$ 0	\$ 0	\$ 0	\$ 12,068,412
CONSTR \$	245,812,351		12_TTC	\$ 124,400,000	\$ 31,100,000	\$ 0	\$ 0	\$ 0	\$ 155,500,000
CONST ENG \$	15,145,781		11	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONTING \$	12,466,198		4U	\$ 8,221,586	\$ 2,055,397	\$ 0	\$ 0	\$ 0	\$ 10,276,983
INDIRECT \$	6,726,304		7	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
BOND FIN \$	0		2	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
PT CHG ORD \$	0		TOTAL	\$ 190,276,316	\$ 47,569,079	\$ 0	\$ 0	\$ 0	\$ 237,845,395
TOTAL CST \$	336,099,978								

2025-2028 STIP			07/2024 Revision: Approved 08/23/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-360	2028	CS	C	WESLACO	\$ 26,464,680	
LIMITS FROM On Mile 10 N., from Mile 6 W. (Westgate Dr.)			PROJECT SPONSOR HC 1						
LIMITS TO FM 1015			REVISION DATE 07/2024						
PROJECT Widen from 2 to 4 lanes divided			MPO PROJ NUM HC-264						
DESCR			FUNDING CAT(S) 7, 3LC						
REMARKS E= Const. Eng.			PROJECT Adding to '25-28 STIP						
P7			HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,240,022	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,200,000		7	\$ 15,142,390	\$ 3,407,038	\$ 0	\$ 378,560	\$ 0	\$ 18,927,988
CONSTR \$	24,097,920		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,536,692	\$ 7,536,692
CONST ENG \$	2,366,760		TOTAL	\$ 15,142,390	\$ 3,407,038	\$ 0	\$ 378,560	\$ 7,536,692	\$ 26,464,680
CONTING \$	0	\$ 26,464,680							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,904,702								



# **2025-2028 Statewide Transportation Improvement Program**

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**San Angelo MPO**

Highway Projects

2025-2028 STIP			07/2024 Revision: Not Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANGELO	SAN ANGELO	TOM GREEN	0264-06-044	2026	US 277	C	SAN ANGELO	\$ 15,000,231	
LIMITS FROM 0.75 miles North of FM 2105			PROJECT SPONSOR TxDOT						
LIMITS TO US 67			REVISION DATE 07/2024						
PROJECT DESCR Convert Non-Freeway to Freeway							MPO PROJ NUM HR100-23-02		
REMARKS							FUNDING CAT(S) 4U, 2		
P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	716,833	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,010,000		4U	\$ 2,880,186	\$ 720,045	\$ 0	\$ 0	\$ 0	\$ 3,600,231
CONSTR \$	15,000,232		2	\$ 9,120,000	\$ 2,280,000	\$ 0	\$ 0	\$ 0	\$ 11,400,000
CONST ENG \$	1,116,211		TOTAL	\$ 12,000,186	\$ 3,000,045	\$ 0	\$ 0	\$ 0	\$ 15,000,231
CONTING \$	0								
INDIRECT \$	424,248								
BOND FIN \$	0								
T CHG ORD \$	1,236,179								
TOTAL CST \$	20,503,703								



# **2025-2028 Statewide Transportation Improvement Program**

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**Setrpc MPO**

Highway Projects



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SETRPC MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0920-38-291	2025	Austin	C	PORT ARTHUR	\$ 1,515,653	
LIMITS FROM		CORNER OF REV. DR. RANSOM HOWARD DRIVE		PROJECT SPONSOR TxDOT					
LIMITS TO		AND AUSTIN AVENUE		REVISION DATE 07/2024					
PROJECT		Port of Port Arthur-Construct a Queuing Area at the Corner of Rev. Dr. Ransom Ho					MPO PROJ NUM 24035-F50N		
DESCR		ward Drive and Austin Avenue					FUNDING CAT(S) 3TMF, 3LC		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3TMF	\$ 0	\$ 1,515,652	\$ 0	\$ 0	\$ 0	\$ 1,515,652
CONSTR \$	1,515,653		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1	\$ 1
CONST ENG \$	0		TOTAL	\$ 0	\$ 1,515,652	\$ 0	\$ 0	\$ 1	\$ 1,515,653
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,515,653								

2025-2028 STIP		07/2024 Revision: Not Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0920-38-288	2025	Houston	C	PORT ARTHUR	\$ 2,008,382	
LIMITS FROM		CORNER OF HOUSTON AVE AND		PROJECT SPONSOR TxDOT					
LIMITS TO		4TH STREET		REVISION DATE 07/2024					
PROJECT		Port of Port Arthur Truck Queuing Area and Laydown Yard Project- Construction of					MPO PROJ NUM 24034-F50N		
DESCR		a Truck Queuing Area at the Corner of Houston Avenue and 4th Street-Rider 37					FUNDING CAT(S) 3TMF, 3LC		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3TMF	\$ 0	\$ 1,931,137	\$ 0	\$ 0	\$ 0	\$ 1,931,137
CONSTR \$	2,008,383		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,245	\$ 77,245
CONST ENG \$	0		TOTAL	\$ 0	\$ 1,931,137	\$ 0	\$ 0	\$ 77,245	\$ 2,008,382
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,008,383								

2025-2028 STIP		07/2024 Revision: Not Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0920-00-171	2025	VARIOUS			\$ 1,196,000	
LIMITS FROM		DISTRICT WIDE		PROJECT SPONSOR TxDOT					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Truck Parking (FY 25) - approximately 10 truck parking spots					MPO PROJ NUM 24031-F50N		
DESCR							FUNDING CAT(S) 10		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 956,800	\$ 239,200	\$ 0	\$ 0	\$ 0	\$ 1,196,000
CONSTR \$	1,196,000		TOTAL	\$ 956,800	\$ 239,200	\$ 0	\$ 0	\$ 0	\$ 1,196,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,196,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SETRPC MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP			07/2024 Revision: Not Approved 10/18/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	JEFFERSON	0920-00-149	2025	VARIOUS	C		\$ 2,880,000
LIMITS FROM DISTRICT WIDE						PROJECT SPONSOR TxDOT		
LIMITS TO .						REVISION DATE 07/2024		
PROJECT FY 24 Districtwide ADA Project. Along College St. - From Pinchback RD to IH 10						MPO PROJ NUM 24029-F50N		
DESCR						FUNDING CAT(S) 12, 10		
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	194,970		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	12	\$ 1,104,000	\$ 276,000	\$ 0	\$ 0	\$ 0 \$ 1,380,000
CONSTR \$	2,880,000		10	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0 \$ 1,500,000
CONST ENG \$	0		TOTAL	\$ 2,304,000	\$ 576,000	\$ 0	\$ 0	\$ 0 \$ 2,880,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,074,970							

2025-2028 STIP			07/2024 Revision: Not Approved 09/19/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	JEFFERSON	0065-07-065	2025	US 69	C	BEAUMONT	\$ 6,720,000
LIMITS FROM Hardin C/L, South						PROJECT SPONSOR TxDOT		
LIMITS TO Tram Rd						REVISION DATE 07/2024		
PROJECT Widen Freeway from 4 to 6 Lanes						MPO PROJ NUM 19084-F45N		
DESCR						FUNDING CAT(S) 2, 1		
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	312,375		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 5,375,999	\$ 1,344,000	\$ 0	\$ 0	\$ 0 \$ 6,719,999
CONSTR \$	6,720,000		1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0 \$ 1
CONST ENG \$	0		TOTAL	\$ 5,376,000	\$ 1,344,000	\$ 0	\$ 0	\$ 0 \$ 6,720,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,032,375							

2025-2028 STIP			07/2024 Revision: Not Approved 09/19/2024					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	HARDIN	0065-06-067	2025	US 69	C	BEAUMONT	\$ 33,600,000
LIMITS FROM US 96, South						PROJECT SPONSOR TxDOT		
LIMITS TO Jefferson C/L						REVISION DATE 07/2024		
PROJECT Widen Freeway from 4 to 6 Lanes						MPO PROJ NUM 19095-F45N		
DESCR						FUNDING CAT(S) 2, 4U, 1		
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,613,938		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 4,711,999	\$ 1,178,000	\$ 0	\$ 0	\$ 0 \$ 5,889,999
CONSTR \$	33,600,000		4U	\$ 22,168,000	\$ 5,542,000	\$ 0	\$ 0	\$ 0 \$ 27,710,000
CONST ENG \$	0		1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0 \$ 1
CONTING \$	0		TOTAL	\$ 26,880,000	\$ 6,720,000	\$ 0	\$ 0	\$ 0 \$ 33,600,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	35,213,938							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SETRPC MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Not Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0920-00-172	2026	VARIOUS	C		\$ 1,297,596	
LIMITS FROM DISTRICT WIDE		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 07/2024							
PROJECT TRUCK PARKING (FY 26) - approximately 10 truck parking spots.		MPO PROJ NUM 24032-F50N							
DESCR		FUNDING CAT(S) 10							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 1,297,596	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 1,038,077	\$ 259,519	\$ 0	\$ 0	\$ 0	\$ 1,297,596
CONSTR \$	1,297,597		TOTAL	\$ 1,038,077	\$ 259,519	\$ 0	\$ 0	\$ 0	\$ 1,297,596
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,297,597								

2025-2028 STIP		07/2024 Revision: Not Approved 09/19/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0920-00-133	2026	VARIOUS			\$ 11,200,001	
LIMITS FROM Districtwide		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 07/2024							
PROJECT IH - 10 Drainage Improvements		MPO PROJ NUM 24028-F50N							
DESCR		FUNDING CAT(S) 12, 1							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	503,034	COST OF APPROVED PHASES \$ 11,200,001	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12	\$ 8,960,000	\$ 2,240,000	\$ 0	\$ 0	\$ 0	\$ 11,200,000
CONSTR \$	11,200,001		1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
CONST ENG \$	0		TOTAL	\$ 8,960,001	\$ 2,240,000	\$ 0	\$ 0	\$ 0	\$ 11,200,001
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,703,035								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SETRPC MPO - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Not Approved 10/18/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0920-00-173	2027	VARIOUS	C		\$ 1,247,695	
LIMITS FROM DISTRICT WIDE		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 07/2024							
PROJECT Truck Parking (FY 27) - approximately 10 truck parking spots.		MPO PROJ NUM 24033-F50N							
DESCR		FUNDING CAT(S) 10							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 1,247,695	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 998,156	\$ 249,539	\$ 0	\$ 0	\$ 0	\$ 1,247,695
CONSTR \$	1,247,696		TOTAL	\$ 998,156	\$ 249,539	\$ 0	\$ 0	\$ 0	\$ 1,247,695
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,247,696								

2025-2028 STIP		07/2024 Revision: Not Approved 09/19/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JASPER	0200-04-020	2027	US 69	C		\$ 20,160,001	
LIMITS FROM ANGELINA COUNTY LINE		PROJECT SPONSOR TxDOT							
LIMITS TO TYLER COUNTY LINE		REVISION DATE 07/2024							
PROJECT Reconstruct Existing 2 Lane Highway to 4 Lanes Divided		MPO PROJ NUM 24025-F50N							
DESCR		FUNDING CAT(S) 4R, 1							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 20,160,001	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	76,770		4R	\$ 16,128,000	\$ 4,032,000	\$ 0	\$ 0	\$ 0	\$ 20,160,000
CONSTR \$	20,160,001		1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
CONST ENG \$	0		TOTAL	\$ 16,128,001	\$ 4,032,000	\$ 0	\$ 0	\$ 0	\$ 20,160,001
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,236,771								

2025-2028 STIP		07/2024 Revision: Not Approved 09/19/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JASPER	0064-08-062	2027	US 96	C,E,ENG		\$ 5,208,001	
LIMITS FROM 0.8 MILES NORTH OF RE 255, SOUTH		PROJECT SPONSOR TxDOT							
LIMITS TO RE 255		REVISION DATE 07/2024							
PROJECT Widen from 2 to 4 Lanes Divided		MPO PROJ NUM 24024-F50N							
DESCR		FUNDING CAT(S) 10, 4R, 1							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	392,000	COST OF APPROVED PHASES \$ 5,208,001	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10	\$ 0	\$ 392,000	\$ 0	\$ 0	\$ 0	\$ 392,000
CONSTR \$	4,816,001		4R	\$ 3,852,800	\$ 963,200	\$ 0	\$ 0	\$ 0	\$ 4,816,000
CONST ENG \$	0		1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1
CONTING \$	0		TOTAL	\$ 3,852,801	\$ 1,355,200	\$ 0	\$ 0	\$ 0	\$ 5,208,001
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,208,001								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SETRPC MPO - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Not Approved 09/19/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	JASPER	0064-07-044	2027	US 96	C		\$ 61,810,001
LIMITS FROM SABINE CO/L, SOUTH		PROJECT SPONSOR TxDOT						
LIMITS TO 0.8 MILES NORTH OF RE 255		REVISION DATE 07/2024						
PROJECT Widen from 2 to 4 Lanes Divided		MPO PROJ NUM 24023-F50N						
DESCR		FUNDING CAT(S) 4R, 1, 10						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,450,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	4R	\$ 47,488,000	\$ 11,872,000	\$ 0	\$ 0	\$ 0 \$ 59,360,000
CONSTR \$	59,360,001		1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0 \$ 1
CONST ENG \$	0		10	\$ 0	\$ 2,450,000	\$ 0	\$ 0	\$ 0 \$ 2,450,000
CONTING \$	0		TOTAL	\$ 47,488,001	\$ 14,322,000	\$ 0	\$ 0	\$ 0 \$ 61,810,001
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	61,810,001							

2025-2028 STIP		07/2024 Revision: Not Approved 09/19/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	JEFFERSON	0200-14-060	2027	US 69	C	BEAUMONT	\$ 91,680,001
LIMITS FROM IH 10, SOUTH		PROJECT SPONSOR TxDOT						
LIMITS TO SH 347		REVISION DATE 07/2024						
PROJECT WIDEN FROM 4 TO 6 MAIN LANES		MPO PROJ NUM 19071-F45N						
DESCR		FUNDING CAT(S) 1, 12, 2, 4U						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,449,286		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	91,680,001	COST OF APPROVED PHASES	1	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0 \$ 1
CONSTR \$	0		12	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0 \$ 20,000,000
CONST ENG \$	0		2	\$ 45,464,000	\$ 11,366,000	\$ 0	\$ 0	\$ 0 \$ 56,830,000
CONTING \$	0		4U	\$ 11,880,000	\$ 2,970,000	\$ 0	\$ 0	\$ 0 \$ 14,850,000
INDIRECT \$	0		TOTAL	\$ 73,344,001	\$ 18,336,000	\$ 0	\$ 0	\$ 0 \$ 91,680,001
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	95,129,287							

2025-2028 STIP		07/2024 Revision: Not Approved 09/19/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	HARDIN	0339-04-036	2027	SH 105	C		\$ 84,784,001
LIMITS FROM 0.10 MILES EAST OF SH 326		PROJECT SPONSOR TxDOT						
LIMITS TO PINE ISLAND BAYOU		REVISION DATE 07/2024						
PROJECT WIDEN FROM 2 TO 4 LANES DIVIDED		MPO PROJ NUM 18001-F40N						
DESCR		FUNDING CAT(S) 12, 2, 1						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	1,405,000	COST OF APPROVED PHASES	12	\$ 0	\$ 46,584,000	\$ 0	\$ 0	\$ 0 \$ 46,584,000
CONSTR \$	84,784,001		2	\$ 0	\$ 38,200,000	\$ 0	\$ 0	\$ 0 \$ 38,200,000
CONST ENG \$	0		1	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0 \$ 1
CONTING \$	0		TOTAL	\$ 0	\$ 84,784,001	\$ 0	\$ 0	\$ 0 \$ 84,784,001
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	86,189,001							



# **2025-2028 Statewide Transportation Improvement Program**

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**Tyler MPO**

**Highway Projects**



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TYLER MPO - HIGHWAY PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	TYLER	SMITH	0492-04-041	2026	FM 756	C	TYLER	\$ 37,752,000	
LIMITS FROM AT FM 346		PROJECT SPONSOR TxDOT - TYLER							
LIMITS TO		REVISION DATE 07/2024							
PROJECT CONSTRUCT INTERCHANGE		MPO PROJ NUM HWY #10							
DESCR		FUNDING CAT(S) 2							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,772,169	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,621,572		2	\$ 30,201,600	\$ 7,550,400	\$ 0	\$ 0	\$ 0	\$ 37,752,000
CONSTR \$	37,752,000		TOTAL	\$ 30,201,600	\$ 7,550,400	\$ 0	\$ 0	\$ 0	\$ 37,752,000
CONST ENG \$	2,104,903								
CONTING \$	2,654,192								
INDIRECT \$	4,621,572								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	53,526,408								

2025-2028 STIP		07/2024 Revision: Approved 09/25/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	TYLER	SMITH	0492-04-034	2026	FM 756	C	TYLER	\$ 61,360,000	
LIMITS FROM JEFF DAVIS DR		PROJECT SPONSOR TxDOT - TYLER							
LIMITS TO FM 346		REVISION DATE 07/2024							
PROJECT WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN		MPO PROJ NUM HWY #5							
DESCR		FUNDING CAT(S) 2							
REMARKS				PROJECT PE, ROW PHASES INCLUDED IN GROUPED PROJECT LIST AA-02/25/					
P7				HISTORY 2022 corrected funding category					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,607,790	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,255,311		2	\$ 49,088,000	\$ 12,272,000	\$ 0	\$ 0	\$ 0	\$ 61,360,000
CONSTR \$	61,360,000		TOTAL	\$ 49,088,000	\$ 12,272,000	\$ 0	\$ 0	\$ 0	\$ 61,360,000
CONST ENG \$	3,161,280								
CONTING \$	3,149,450								
INDIRECT \$	1,543,386								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	80,077,217								

2025-2028 STIP			07/2024 Revision: Approved 09/25/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	TYLER	SMITH	0191-03-084	2028	FM 2493	C	TYLER	\$ 189,850,302	
LIMITS FROM SL 323 IN TYLER, S			PROJECT SPONSOR TxDOT - TYLER						
LIMITS TO FM 2813			REVISION DATE 07/2024						
PROJECT WIDEN FROM 4 LANES TO 6 LANES WITH RAISED MEDIAN. SUBJECT TO THE MPO'S PREFERENC							MPO PROJ NUM HWY #6		
DESCR ES ADOPTED ON JUNE 17, 2021							FUNDING CAT(S) 12, 2		
REMARKS				PROJECT PE, R OW PHASES INCLUDED IN GROUPED PROJECT LIST					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	9,155,373	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	31,817,615		12	\$ 90,448,198	\$ 22,612,049	\$ 0	\$ 0	\$ 0	\$ 113,060,247
CONSTR \$	189,850,302		2	\$ 61,432,044	\$ 15,358,011	\$ 0	\$ 0	\$ 0	\$ 76,790,055
CONST ENG \$	11,098,554		TOTAL	\$ 151,880,242	\$ 37,970,060	\$ 0	\$ 0	\$ 0	\$ 189,850,302
CONTING \$	11,057,022								
INDIRECT \$	5,418,486								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	258,397,352								



# **2025-2028 Statewide Transportation Improvement Program**

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**Victoria MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
VICTORIA MPO - HIGHWAY PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM	VICTORIA	VICTORIA	0842-03-042	2027	FM 236	C		\$ 20,337,444
LIMITS FROM FM 622		PROJECT SPONSOR TxDOT						
LIMITS TO FM 237		REVISION DATE 07/2024						
PROJECT		MPO PROJ NUM 7						
DESCR		FUNDING CAT(S) 2						
REMARKS		Project is Phase 2 of 2 projects. Related project C						
P7 SJ is 0842-03-037		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	943,967	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 16,269,955	\$ 4,067,489	\$ 0	\$ 0	\$ 0	\$ 20,337,444
CONSTR \$	20,337,444	TOTAL	\$ 16,269,955	\$ 4,067,489	\$ 0	\$ 0	\$ 0	\$ 20,337,444
CONST ENG \$	1,144,319							
CONTING \$	500,000							
INDIRECT \$	558,674							
BOND FIN \$	0							
PT CHG ORD \$	606,213							
TOTAL CST \$	24,090,617							
COST OF APPROVED PHASES								
\$ 20,337,444								
2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM	VICTORIA	VICTORIA	0842-03-037	2027	FM 236	C	VICTORIA	\$ 35,863,495
LIMITS FROM US 77		PROJECT SPONSOR TxDOT						
LIMITS TO FM 622		REVISION DATE 07/2024						
PROJECT		MPO PROJ NUM 6						
DESCR		FUNDING CAT(S) 2						
REMARKS		Project is Phase 1 of 2 projects. Related project C						
P7 SJ is 0842-03-042.		PROJECT HISTORY						
		Project has been moved to FY 2027. (01/2024) Project has been split into two different phases (CSJ 0842-03-042), change in project limits and description, and reduce Cat 2 costs from \$41,731,199 to \$29,409,902. 03/2023						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,048,202	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,949,845	2	\$ 28,690,796	\$ 7,172,699	\$ 0	\$ 0	\$ 0	\$ 35,863,495
CONSTR \$	35,863,496	TOTAL	\$ 28,690,796	\$ 7,172,699	\$ 0	\$ 0	\$ 0	\$ 35,863,495
CONST ENG \$	1,335,648							
CONTING \$	121,525							
INDIRECT \$	652,084							
BOND FIN \$	0							
PT CHG ORD \$	200,000							
TOTAL CST \$	44,170,800							
COST OF APPROVED PHASES								
\$ 35,863,495								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
VICTORIA MPO - HIGHWAY PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM	VICTORIA	VICTORIA	0497-05-044	2028	FM 616	C		\$ 2,000,000
LIMITS FROM SH 185		PROJECT SPONSOR TxDOT						
LIMITS TO 1.10 Miles north of SH 185		REVISION DATE 07/2024						
PROJECT Add Grade Separation Bridge, Including Widen Pavement, Realign of Roadway, Place		MPO PROJ NUM 18b						
DESCR ment of ACP, Upgrade Standard, Construct Interchange, and Proposed Drainage Modi		FUNDING CAT(S) 8						
fications								
REMARKS Phase 2 of 2 in MTP of this project; related CSJ ph		PROJECT						
P7 ase is 0432-02-101		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	113,319	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	8	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000	TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	116,325							
CONTING \$	50,000							
INDIRECT \$	67,066							
BOND FIN \$	0							
PT CHG ORD \$	62,640							
TOTAL CST \$	2,409,350							
COST OF APPROVED PHASES \$ 2,000,000								
2025-2028 STIP		07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM	VICTORIA	VICTORIA	0432-02-101	2028	SH 185	C		\$ 28,000,000
LIMITS FROM 7th St.		PROJECT SPONSOR TxDOT						
LIMITS TO .1 Mile south of King Rd.		REVISION DATE 07/2024						
PROJECT Add Grade Separation Bridge, Including Widen Pavement, Realign of Roadway, Place		MPO PROJ NUM 18a						
DESCR ment of ACP, Upgrade Standard, Construct Interchange, and Proposed Drainage Modi		FUNDING CAT(S) 8						
fications								
REMARKS Phase 1 of 2 in MTP of this projects; related CSJ p		PROJECT						
P7 hase is 0497-05-044		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,514,358	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	8	\$ 28,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,000,000
CONSTR \$	28,000,000	TOTAL	\$ 28,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,000,000
CONST ENG \$	1,554,535							
CONTING \$	750,000							
INDIRECT \$	896,253							
BOND FIN \$	0							
PT CHG ORD \$	755,280							
TOTAL CST \$	33,470,426							
COST OF APPROVED PHASES \$ 28,000,000								



# **2025-2028 Statewide Transportation Improvement Program**

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## **Waco MPO**

**Highway Projects**



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0055-15-078	2025	US 84	E	WACO	\$ 409,100	
LIMITS FROM SS 298		PROJECT SPONSOR TXDOT							
LIMITS TO Lake Air Dr		REVISION DATE 07/2024							
PROJECT Reconstruct roadway and realign ramps		MPO PROJ NUM S-048F							
DESCR		FUNDING CAT(S) SW PE							
REMARKS Project under development, funding commitment beyon P7 d 2028				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	409,100	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 409,100	\$ 0	\$ 0	\$ 0	\$ 409,100
CONSTR \$	8,000,000		TOTAL	\$ 0	\$ 409,100	\$ 0	\$ 0	\$ 0	\$ 409,100
CONST ENG \$	674,600								
CONTING \$	348,800								
INDIRECT \$	242,100								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,674,600								

2025-2028 STIP		07/2024 Revision: Not Approved 10/01/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0015-01-246	2025	IH-35	C	WACO	\$ 264,529,720	
LIMITS FROM South 12th Street		PROJECT SPONSOR TXDOT							
LIMITS TO South Loop 340		REVISION DATE 07/2024							
PROJECT Reconstruct, widen mainlanes from 6 to 8, reconstruct and realign ramps and fron		MPO PROJ NUM S-022G							
DESCR tage roads		FUNDING CAT(S) 12_TTC, 2, 4U, 3LC							
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,171,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		12_TTC	\$ 105,000,000	\$ 26,250,000	\$ 0	\$ 0	\$ 0	\$ 131,250,000
CONSTR \$	264,529,720		2	\$ 42,978,000	\$ 10,745,000	\$ 0	\$ 0	\$ 0	\$ 53,723,000
CONST ENG \$	14,605,000		4U	\$ 62,103,000	\$ 15,526,000	\$ 0	\$ 0	\$ 0	\$ 77,629,000
CONTING \$	24,023,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,927,720	\$ 1,927,720
INDIRECT \$	7,203,000		TOTAL	\$ 210,081,000	\$ 52,521,000	\$ 0	\$ 0	\$ 1,927,720	\$ 264,529,720
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	322,531,720								

2025-2028 STIP		07/2024 Revision: Approved 09/11/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0833-04-048	2025	FM 434	E	WACO	\$ 600,000	
LIMITS FROM US Bus 77 Intersection		PROJECT SPONSOR TXDOT							
LIMITS TO Garden Dr		REVISION DATE 07/2024							
PROJECT Widen from 2 lanes to 4 lanes, add curb and gutter and bicycle/pedestrian accomo		MPO PROJ NUM S-019A							
DESCR dations		FUNDING CAT(S) SW PE							
REMARKS Note: Project under development, funding commitment P7 beyond 2028				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	12,000,000		TOTAL	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	590,000								
CONTING \$	275,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	625,000								
TOTAL CST \$	14,090,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0055-15-077	2025	US 84	E	WACO	\$ 1,500,000	
LIMITS FROM US Bus 77 Intersection		PROJECT SPONSOR TXDOT							
LIMITS TO (Potts Interchange)		REVISION DATE 07/2024							
PROJECT Conver to at-grade roundabout, construct bicycle and pedestrian path through int		MPO PROJ NUM S-057							
DESCR ersection		FUNDING CAT(S) SW PE							
REMARKS Note: Project under development, funding commitment				PROJECT HISTORY					
P7 beyond 2028									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	30,000,000		TOTAL	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	1,170,000								
CONTING \$	470,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	900,000								
TOTAL CST \$	34,040,000								

2025-2028 STIP		07/2024 Revision: Approved 09/24/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0055-07-067	2025	US 84	E,R		\$ 3,500,000	
LIMITS FROM US 84 West of McGregor		PROJECT SPONSOR TXDOT							
LIMITS TO US 84 East of McGregor		REVISION DATE 07/2024							
PROJECT Construct new road		MPO PROJ NUM L-029							
DESCR		FUNDING CAT(S) SW ROW, SW PE							
REMARKS Note: Project under development, funding commitment				PROJECT HISTORY					
P7 beyond 2028									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000		SW ROW	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	40,000,000		SW PE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	1,000,000		TOTAL	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONTING \$	400,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	600,000								
TOTAL CST \$	45,500,000								

2025-2028 STIP		07/2024 Revision: Not Approved 10/17/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0398-03-063	2025	SH 317	E		\$ 2,000,000	
LIMITS FROM Bluebonnet Pkwy		PROJECT SPONSOR TXDOT							
LIMITS TO FM 2671 (Mother Neff Pkwy)		REVISION DATE 07/2024							
PROJECT Widen to 4 lanes with center median, construct overpass for proposed BNSF RR Spu		MPO PROJ NUM S-028							
DESCR r		FUNDING CAT(S) SW PE							
REMARKS Note: Project under development, funding commitment				PROJECT HISTORY					
P7 beyond 2028									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	40,000,000		TOTAL	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	1,000,000								
CONTING \$	400,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	900,000								
TOTAL CST \$	44,300,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/24/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0055-08-121	2025	US 84	E,R	WACO	\$ 9,133,900	
LIMITS FROM FM 1695 (Hewitt Dr)		PROJECT SPONSOR TXDOT							
LIMITS TO SS 298		REVISION DATE 07/2024							
PROJECT Reconstruct main lanes, frontage roads, ramps, interchanges, and add direct conn		MPO PROJ NUM S-048E							
DESCR ects		FUNDING CAT(S) SW PE, SW ROW							
REMARKS Note: Project under development, funding commitment				PROJECT HISTORY					
P7 beyond 2028									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	9,098,900	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	35,000		SW PE	\$ 0	\$ 9,098,900	\$ 0	\$ 0	\$ 0	\$ 9,098,900
CONSTR \$	170,000,000		SW ROW	\$ 0	\$ 35,000	\$ 0	\$ 0	\$ 0	\$ 35,000
CONST ENG \$	14,168,300		TOTAL	\$ 0	\$ 9,133,900	\$ 0	\$ 0	\$ 0	\$ 9,133,900
CONTING \$	15,691,000								
INDIRECT \$	5,385,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	214,378,200								

2025-2028 STIP		07/2024 Revision: Approved 09/24/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0258-09-147	2025	SH 6	C	WACO	\$ 67,320,000	
LIMITS FROM Bridges over Lake Waco		PROJECT SPONSOR TXDOT							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Reconstruct and widen Lake Waco Bridges and approaches to accommodate 4 lanes wi		MPO PROJ NUM S-032F							
DESCR th shoulders		FUNDING CAT(S) 6, 2, 4U							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,785,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		6	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	67,320,000		2	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000
CONST ENG \$	5,371,000		4U	\$ 9,050,000	\$ 2,270,000	\$ 0	\$ 0	\$ 0	\$ 11,320,000
CONTING \$	1,629,000		TOTAL	\$ 53,850,000	\$ 13,470,000	\$ 0	\$ 0	\$ 0	\$ 67,320,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,649,000								
TOTAL CST \$	78,754,000								

2025-2028 STIP		07/2024 Revision: Approved 09/11/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	2362-01-034	2025	East Loop 340		WACO	\$ 1,225,000	
LIMITS FROM US 84 (Bellmead Dr)		PROJECT SPONSOR TXDOT							
LIMITS TO Lp 484 (Marlin Hwy)		REVISION DATE 07/2024							
PROJECT Widen to 4 lanes divided		MPO PROJ NUM S-001A							
DESCR		FUNDING CAT(S) SW PE							
REMARKS Note: Project under development, funding commitment				PROJECT HISTORY					
P7 beyond 2028									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,225,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 1,225,000	\$ 0	\$ 0	\$ 0	\$ 1,225,000
CONSTR \$	26,320,000		TOTAL	\$ 0	\$ 1,225,000	\$ 0	\$ 0	\$ 0	\$ 1,225,000
CONST ENG \$	1,170,000								
CONTING \$	470,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	900,000								
TOTAL CST \$	30,085,000								

2025-2028 STIP			07/2024 Revision: Not Approved 10/17/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0055-08-120	2026	SP 298	C	WACO	\$ 36,400,000	
LIMITS FROM US 84 E						PROJECT SPONSOR TXDOT			
LIMITS TO SL 396 (Valley Mills Dr)						REVISION DATE 07/2024			
PROJECT Widen to six lanes divided, relocate main lanes to frontage roads, construct dua							MPO PROJ NUM S-039A		
DESCR I left turn lane							FUNDING CAT(S) 2		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,754,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	60,000		2	\$ 29,120,000	\$ 7,280,000	\$ 0	\$ 0	\$ 0	\$ 36,400,000
CONSTR \$	36,400,000		TOTAL	\$ 29,120,000	\$ 7,280,000	\$ 0	\$ 0	\$ 0	\$ 36,400,000
CONST ENG \$	2,128,000								
CONTING \$	2,120,000								
INDIRECT \$	0								
BOND FIN \$	0								
T CHG ORD \$	1,039,000								
TOTAL CST \$	43,501,000								

2025-2028 STIP			07/2024 Revision: Approved 09/24/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	0258-08-035	2027	SH 6	C	WACO	\$ 5,050,000	
LIMITS FROM SP 412 (McLaughlin Rd)			PROJECT SPONSOR TXDOT						
LIMITS TO FM 185 (Lady Bird Rd)			REVISION DATE 07/2024						
PROJECT Widen from 2 lanes to 5 lanes divided							MPO PROJ NUM S-031A		
DESCR							FUNDING CAT(S) 2		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	234,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 4,040,000	\$ 1,010,000	\$ 0	\$ 0	\$ 0	\$ 5,050,000
CONSTR \$	5,050,000		TOTAL	\$ 4,040,000	\$ 1,010,000	\$ 0	\$ 0	\$ 0	\$ 5,050,000
CONST ENG \$	284,000								
CONTING \$	283,000								
INDIRECT \$	139,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,990,500								



Statewide Transportation Improvement Program | 2025 - 2028



## **APPENDIX G**

### **TRANSIT PROJECTS**





# **2025-2028 Statewide Transportation Improvement Program**



# **2025-2028 Statewide Transportation Improvement Program**

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## **TxDOT Statewide District**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: 5339 Bus & Bus Facilities		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - Rural Gen Public Transportation		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Intercity Bus Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: General Public Transportation - Rural Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	551,402
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: State Administration - 5310 Urban		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	551,402
REMARKS:		TOTAL PROJECT COST: \$	551,402
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	4,962,617
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Urban Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,240,654
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,203,271
REMARKS:		TOTAL PROJECT COST: \$	6,203,271
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	590,518
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: State Administration - 5310 Rural		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	590,518
REMARKS:		TOTAL PROJECT COST: \$	590,518
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	5,314,665
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Rural Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,328,666
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,643,332
REMARKS:		TOTAL PROJECT COST: \$	6,643,332
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 25,000,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 10,000,000
PROJECT DESCRIPTION:	FY 2026 Bus Fleet Replacement & Transit Facilities Project (5339 Discretionary)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 35,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 35,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 4,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	5339 Bus & Bus Facilities	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 4,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 3,404,228
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	State Administration - Rural Gen Public Transportation	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,404,228
REMARKS:		TOTAL PROJECT COST:	\$ 3,404,228
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 10,212,685
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Intercity Bus Program	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,212,685
REMARKS:		TOTAL PROJECT COST:	\$ 10,212,685
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: General Public Transportation - Rural Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - 5310 Urban		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Urban Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - 5310 Rural		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	5,442,217
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Rural Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,360,554
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,802,772
REMARKS:		TOTAL PROJECT COST: \$	6,802,772
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: 5339 Bus & Bus Facilities		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - Rural Gen Public Transportation		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Intercity Bus Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: General Public Transportation - Rural Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - 5310 Urban		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Urban Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - 5310 Rural		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Rural Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: FY 2026 Bus Fleet Replacement & Transit Facilities Project (5339 Discretionary)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: 5339 Bus & Bus Facilities		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - Rural Gen Public Transportation		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Intercity Bus Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: General Public Transportation - Rural Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - 5310 Urban		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Urban Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - 5310 Rural		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	5,442,217
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Rural Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,360,554
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,802,772
REMARKS:		TOTAL PROJECT COST: \$	6,802,772
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None





# **2025-2028 Statewide Transportation Improvement Program**

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## **Abilene MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ABILENE MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: ABILENE	
MPO PROJECT NUMBER: TR-C5-2025		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	32,897
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Software and cashing system.		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: May 2024 Added		FISCAL YEAR COST (YOE): \$	32,897
REMARKS:		TOTAL PROJECT COST: \$	32,897
		TRANS. DEV. CREDITS REQUESTED: \$	6,579
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: ABILENE	
MPO PROJECT NUMBER: TR-C4-2025		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	435,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Bus facility rehab/improvement, restrooms, fan system, electrical lines, parking improvement.		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: May 2024 Added		FISCAL YEAR COST (YOE): \$	435,000
REMARKS: CARES		TOTAL PROJECT COST: \$	435,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: ABILENE	
MPO PROJECT NUMBER: TR-C6-2025		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	267,005
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: May 2024 Added		FISCAL YEAR COST (YOE): \$	267,005
REMARKS:		TOTAL PROJECT COST: \$	267,005
		TRANS. DEV. CREDITS REQUESTED: \$	53,401
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: ABILENE	
MPO PROJECT NUMBER: TR-C2-2025		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	220,153
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA Paratransit expenses allowable under Capital.		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	44,030
AMENDMENT REQUEST: May 2024 Apportionment year changed		FISCAL YEAR COST (YOE): \$	264,183
REMARKS:		TOTAL PROJECT COST: \$	264,183
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ABILENE MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C1-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 338,352
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Small capital equipment purchases, shop equipment, main tenance parts, signs, farebox and fare box supplies, pr eventive maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 67,670
AMENDMENT REQUEST:	May 2024 Apportionment year changed	FISCAL YEAR COST (YOE):	\$ 406,022
REMARKS:		TOTAL PROJECT COST:	\$ 406,022
		TRANS. DEV. CREDTS REQUESTED:	\$ 0
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-P1-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 65,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning-Activities and wages for employees conducting planning.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 13,000
AMENDMENT REQUEST:	May 2024 Apportionment year changed	FISCAL YEAR COST (YOE):	\$ 78,000
REMARKS:		TOTAL PROJECT COST:	\$ 78,000
		TRANS. DEV. CREDTS REQUESTED:	\$ 0
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-O1-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,572,528
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 370,988
PROJECT DESCRIPTION:	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 786,264
AMENDMENT REQUEST:	May 2024 Apportionment year changed	FISCAL YEAR COST (YOE):	\$ 2,729,780
REMARKS:		TOTAL PROJECT COST:	\$ 2,729,780
		TRANS. DEV. CREDTS REQUESTED:	\$ 0
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C3-2025	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 185,308
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus facility rehab/improvement, restrooms, bus shelters	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	May 2024 Apportionment year and funding info changed	FISCAL YEAR COST (YOE):	\$ 185,308
REMARKS:		TOTAL PROJECT COST:	\$ 185,308
		TRANS. DEV. CREDTS REQUESTED:	\$ 37,061
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ABILENE MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C3-2026	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 267,005
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 267,005
REMARKS:		TOTAL PROJECT COST:	\$ 267,005
		TRANS. DEV. CREDITS REQUESTED:	\$ 53,401
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C2-2026	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 220,153
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Paratransit expenses allowable under Capital.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 44,030
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 264,183
REMARKS:		TOTAL PROJECT COST:	\$ 264,183
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C1-2026	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 338,352
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Small capital equipment purchases, shop equipment, main tenance parts, signs, farebox and farebox supplies, pre ventive maintenance.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 67,670
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 406,022
REMARKS:		TOTAL PROJECT COST:	\$ 406,022
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-P1-2026	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 65,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning-Activities and wages for employees conducting planning.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 13,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 78,000
REMARKS:		TOTAL PROJECT COST:	\$ 78,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ABILENE MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: ABILENE	
MPO PROJECT NUMBER: TR-O1-2026		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,572,528
PROJECT TYPE: OPERATING		STATE FUNDS: \$	370,988
PROJECT DESCRIPTION: Operations-Operating expenses for full transit modes-fi		OTHER STATE FUNDS: \$	0
xed route/ADA. Includes wages/fuel, supplies.		OTHER SOURCE FUNDS: \$	786,264
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	2,729,780
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	2,729,780
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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ABILENE MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C3-2027	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 267,005
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 267,005
REMARKS:		TOTAL PROJECT COST:	\$ 267,005
		TRANS. DEV. CREDITS REQUESTED:	\$ 53,401
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C2-2027	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 220,153
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Paratransit expenses allowable under Capital.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 44,030
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 264,183
REMARKS:		TOTAL PROJECT COST:	\$ 264,183
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C1-2027	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 338,352
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Small capital equipment purchases, shop equipment, main tenance parts, signs, farebox and fare box supplies, pr eventive maintenance.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 67,670
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 406,022
REMARKS:		TOTAL PROJECT COST:	\$ 406,022
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-P1-2027	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 65,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning-Activities and wages for employees conducting planning.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 13,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 78,000
REMARKS:		TOTAL PROJECT COST:	\$ 78,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ABILENE MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: ABILENE	
MPO PROJECT NUMBER: TR-O1-2027		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,572,528
PROJECT TYPE: OPERATING		STATE FUNDS: \$	370,988
PROJECT DESCRIPTION: Operations-Operating expenses for full transit modes-fi		OTHER STATE FUNDS: \$	0
xed route/ADA. Includes wages/fuel, supplies.		OTHER SOURCE FUNDS: \$	786,264
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	2,729,780
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	2,729,780
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ABILENE MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C3-2028	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 267,005
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 267,005
REMARKS:		TOTAL PROJECT COST:	\$ 267,005
		TRANS. DEV. CREDITS REQUESTED:	\$ 53,401
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C2-2028	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 220,153
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA Paratransit expenses allowable under Capital.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 44,030
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 264,183
REMARKS:		TOTAL PROJECT COST:	\$ 264,183
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-C1-2028	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 338,352
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Small capital equipment purchases, shop equipment, main tenance parts, signs, farebox and fare box supplies, pr eventive maintenance.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 67,670
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 406,022
REMARKS:		TOTAL PROJECT COST:	\$ 406,022
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	ABILENE
MPO PROJECT NUMBER:	TR-P1-2028	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 65,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning-Activities and wages for employees conducting planning.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 13,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 78,000
REMARKS:		TOTAL PROJECT COST:	\$ 78,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ABILENE MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA: ABILENE	
MPO PROJECT NUMBER: TR-O1-2028		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	1,572,528
PROJECT TYPE: OPERATING		STATE FUNDS: \$	370,988
PROJECT DESCRIPTION: Operations-Operating expenses for full transit modes-fi		OTHER STATE FUNDS: \$	0
xed route/ADA. Includes wages/fuel, supplies.		OTHER SOURCE FUNDS: \$	786,264
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	2,729,780
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	2,729,780
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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## **Alamo Area MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10822		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Passenger Facilities Upgrades Passenger Facilities Upgrade/Renovations - Centro Plaza		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10821		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Frequency Increases (RT #90 and RT #102)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS: CMAQ-Funded Frequencies Increase Projects		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10816		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Revenue Vehicles Purchase of Revenue Vehicles		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10823		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Bus Yard Improvements Inspection Steamroom Renovations, BatteryRoom Renovations, Bus Washer Upgrade, etc.		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10824		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 12,448,800	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: Revenue Vehicles Purchase (19) 60' Replacement Articulated Buses - CMAQ Funded		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 12,261,200	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 24,710,000	
REMARKS:		TOTAL PROJECT COST: \$ 24,710,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10820		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 12,448,800	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: Revenue Vehicles Purchase (19) 60' Replacement Articulated Buses - CMAQ Funded		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 12,261,200	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 24,710,000	
REMARKS:		TOTAL PROJECT COST: \$ 24,710,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: New Braunfels Urban Transit District		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10818		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$ 2,052,430	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: Operating Expenses Capital Cost of Contracting On-demand, microtransit services in New Braunfels		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 04/22/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: add project		FISCAL YEAR COST (YOE): \$ 2,052,430	
REMARKS:		TOTAL PROJECT COST: \$ 2,052,430	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10817		FISCAL YEAR: 2025	
MTP REFERENCE: 10817		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 4,032,000	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: Operating Expenses   Capital Cost of Contracting		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 1,008,000	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 5,040,000	
REMARKS:		TOTAL PROJECT COST: \$ 5,040,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	



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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10816		FISCAL YEAR: 2025	
MTP REFERENCE: 10816		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 11,078,008	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: Revenue Vehicles   Purchase of Revenue Vehicle		OTHER STATE FUNDS: \$ 0	
s		OTHER SOURCE FUNDS: \$ 17,151,992	
AMENDMENT DATE: 01/01/1900		FISCAL YEAR COST (YOE): \$ 28,230,000	
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$ 28,230,000	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$ 0	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10815		FISCAL YEAR: 2025	
MTP REFERENCE: 10815		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 0	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: Bus O&M Facility   Funding for Second Operatio		OTHER STATE FUNDS: \$ 0	
ns & Maintenance Facility		OTHER SOURCE FUNDS: \$ 27,366,151	
AMENDMENT DATE: 01/01/1900		FISCAL YEAR COST (YOE): \$ 27,366,151	
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$ 139,854,079	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$ 0	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10814		FISCAL YEAR: 2025	
MTP REFERENCE: 10814		FEDERAL FUNDING CATEGORY: 5309	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 8,134,900	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: Adv Rapid Transit (E-W Corr)   Initiation of V		OTHER STATE FUNDS: \$ 0	
IA Silver Line		OTHER SOURCE FUNDS: \$ 13,228,148	
AMENDMENT DATE: 01/01/1900		FISCAL YEAR COST (YOE): \$ 21,363,048	
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$ 289,171,821	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$ 0	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10813		FISCAL YEAR: 2025	
MTP REFERENCE: 10813		FEDERAL FUNDING CATEGORY: 5309	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 100,000,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: Adv Rapid Transit (N-S Corr)   Construction of		OTHER STATE FUNDS: \$ 0	
VIA Green Line from Steves Ave to San Antonio Interna		OTHER SOURCE FUNDS: \$ 59,239,243	
tional Airport		FISCAL YEAR COST (YOE): \$ 159,239,243	
AMENDMENT DATE: 04/24/2023		TOTAL PROJECT COST: \$ 446,305,721	
AMENDMENT REQUEST:		TRANS. DEV. CREDTS REQUESTED: \$ 0	
REMARKS:		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10812		FISCAL YEAR: 2025	
MTP REFERENCE: 10812		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Computer Hardware/Software   Includes New Computers for Police Cars, Security Components, and Data Center Server		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10811		FISCAL YEAR: 2025	
MTP REFERENCE: 10811		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Rev Veh Replacement Components   Engine and Transmission Replacements and Hybrid Bus Components		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10810		FISCAL YEAR: 2025	
MTP REFERENCE: 10810		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Maintenance Tools and Equipment   Shop Tools and Equipment		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10809		FISCAL YEAR: 2025	
MTP REFERENCE: 10809		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Administrative Facilities   Scobey Office Building and Backup Generators		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS: App Year FY23-24		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10808		FISCAL YEAR: 2025	
MTP REFERENCE: 10808		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	3,453,969
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit: Operational Facilities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	7,059,965
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	10,513,934
REMARKS: App Year FY23-24		TOTAL PROJECT COST: \$	10,513,934
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10807		FISCAL YEAR: 2025	
MTP REFERENCE: 10807		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,030,059
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit: Passenger Facilities   Mobility Hubs Study and Mobility Hubs Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	16,615,660
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	18,645,719
REMARKS:		TOTAL PROJECT COST: \$	18,645,719
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10806		FISCAL YEAR: 2025	
MTP REFERENCE: 10806		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit: Service Vehicles   Purchasing Non-Revenue Support Vehicles		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	2,714,125
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,714,125
REMARKS:		TOTAL PROJECT COST: \$	2,714,125
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10805		FISCAL YEAR: 2025	
MTP REFERENCE: 10805		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	204,871
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit: Mobility of Seniors and Persons   Program Administration		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	204,871
REMARKS:		TOTAL PROJECT COST: \$	204,871
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10804		FISCAL YEAR: 2025	
MTP REFERENCE: 10804		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,910,213
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit: Mobility of Seniors and Persons   Transit: Other Programs Pass through to Subrecipients		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	727,553
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	3,637,766
REMARKS:		TOTAL PROJECT COST: \$	3,637,766
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10803		FISCAL YEAR: 2025	
MTP REFERENCE: 10803		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	624,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit: JARC Operating Projects   Transportation Services for New Branfels, Cibolo, McQueeny, Marion, Schertz etc		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	624,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,248,000
REMARKS:		TOTAL PROJECT COST: \$	1,248,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10801		FISCAL YEAR: 2025	
MTP REFERENCE: 10801		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	51,551,780
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit: Operating Expenses   Capital Cost of Contracting, ADA, Preventive Maintenance, General Development/Comprehensive Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	12,887,945
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	64,439,725
REMARKS:		TOTAL PROJECT COST: \$	64,439,725
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10925		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Bus O&M Facility Funding for Bus Operations a		OTHER STATE FUNDS: \$	
nd Facility		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10924		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Adv Rapid Transit (E-W Corr) Construction of		OTHER STATE FUNDS: \$	
VIA Silver Line		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10923		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Bus Stop Improvements Bus Stop Improvements a		OTHER STATE FUNDS: \$	
nd Passenger Facility Restroom		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10926		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: IT Projects Network Upgrades, Security Camera		OTHER STATE FUNDS: \$	
Upgrades, Server and Storage Refresh, etc.		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10922	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 2,635,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Thru ough to Subrecipients	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 658,750
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,293,750
REMARKS:		TOTAL PROJECT COST:	\$ 3,293,750
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	New Braunfels Urban Transit District	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10921	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 2,052,430
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses Capital Cost of Contracting On-demand, microtransit services in New Braunfels	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	04/22/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 2,052,430
REMARKS:		TOTAL PROJECT COST:	\$ 2,052,430
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10919	FISCAL YEAR:	2026
MTP REFERENCE:	10919	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Facility Mobile Hub   KSAM Support Capital	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 3,094,836
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,094,836
REMARKS:		TOTAL PROJECT COST:	\$ 9,613,257
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10918	FISCAL YEAR:	2026
MTP REFERENCE:	10918	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Administrative Facilities   Fitness Center Buildout	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 6,500
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 6,500
REMARKS:		TOTAL PROJECT COST:	\$ 6,500
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10920		FISCAL YEAR: 2026	
MTP REFERENCE: 10920		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	4,113,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit: Operating Expenses   Capital Cost of Contracti ng		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	1,028,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	5,141,250
REMARKS:		TOTAL PROJECT COST: \$	5,141,250
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10915		FISCAL YEAR: 2026	
MTP REFERENCE: 10915		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	25,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit: Bus O&M Facility   Funding for Bus Operations and Facility		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	53,429,686
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	78,429,686
REMARKS:		TOTAL PROJECT COST: \$	139,854,079
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10914		FISCAL YEAR: 2026	
MTP REFERENCE: 10914		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit: Adv Rapid Transit (E-W Corr)   Construction of VIA Silver Line		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	26,546,477
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	26,546,477
REMARKS:		TOTAL PROJECT COST: \$	26,546,477
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10913		FISCAL YEAR: 2026	
MTP REFERENCE: 10913		FEDERAL FUNDING CATEGORY: 5309	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	100,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit: Adv Rapid Transit (N-S Corr)   Construction of VIA Green Line from Steves Ave to San Antonio Internat ional Airport		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 04/24/2023		OTHER SOURCE FUNDS: \$	34,931,508
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	134,931,508
REMARKS:		TOTAL PROJECT COST: \$	446,305,721
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10912		FISCAL YEAR: 2026	
MTP REFERENCE: 10912		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Computer Hardware/Software   Includes Security Components, and Data Center Server		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10911		FISCAL YEAR: 2026	
MTP REFERENCE: 10911		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Rev Veh Replacement Components   Engine and Transmission Replacements		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10907		FISCAL YEAR: 2026	
MTP REFERENCE: 10907		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Passenger Facilities   Includes Funding for Buss Stop Improvements and the Randolph Park and Ride		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10906		FISCAL YEAR: 2026	
MTP REFERENCE: 10906		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Service Vehicles   Purchasing Non-Revenue Support Vehicles		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10905		FISCAL YEAR: 2026	
MTP REFERENCE: 10905		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Mobility of Seniors and Persons   Program Administration		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10904		FISCAL YEAR: 2026	
MTP REFERENCE: 10904		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Mobility of Seniors and Persons   Transit: Other Programs Pass through to Subrecipients		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10903		FISCAL YEAR: 2026	
MTP REFERENCE: 10903		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: JARC Operating Projects   Transportation Services for New Branfels, Cibolo, McQueeney, Marion, Schertz etc		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 10901		FISCAL YEAR: 2026	
MTP REFERENCE: 10901		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Operating Expenses   Capital Cost of Contracting, ADA, Preventive Maintenance, General Development/Comprehensive Planning		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 11024		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5309	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$ 67,357,990	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: Adv Rapid Transit (E-W Corr) Construction of VIA Silver Line		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 16,420,894	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 83,778,884	
REMARKS:		TOTAL PROJECT COST: \$ 289,171,821	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 11023		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$ 0	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: IT Projects Network Upgrades, Security Camera Upgrades, Server and Storage Refresh, etc.		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 1,025,000	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 1,025,000	
REMARKS:		TOTAL PROJECT COST: \$ 1,025,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 11019		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$ 0	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: Facility Mobile Hub Support Capital		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 3,203,155	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 3,203,155	
REMARKS:		TOTAL PROJECT COST: \$ 3,203,155	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 11015		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$ 0	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: Bus O&M Facility Funding for Bus Operations an d Facility		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 27,058,242	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 27,058,242	
REMARKS:		TOTAL PROJECT COST: \$ 139,854,079	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 11011		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Rev Veh Replacement Components Engine and Tran		OTHER STATE FUNDS: \$	
mission Replacements		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 11006		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Revenue Vehicles Purchase (24) 40' Regular & E		OTHER STATE FUNDS: \$	
xpress Buses		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 11005		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Service Vehicles Purchasing Non-Revenue Suppor		OTHER STATE FUNDS: \$	
t Vehicles		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 11001		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5397	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Operating Expenses Capital Cost of Contracting		OTHER STATE FUNDS: \$	
, ADA, Preventative Maintenance		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11022	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 4,195,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Revenue Vehicles Purchase (41) Paratransit Vans	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 9,735,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 13,930,000
REMARKS:		TOTAL PROJECT COST:	\$ 13,930,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11004	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 2,661,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Through to Subrecipients	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 665,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,326,250
REMARKS:		TOTAL PROJECT COST:	\$ 3,326,250
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11013	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5309
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 67,783,433
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Adv Rapid Transit (N-S Corr) Construction of VIA Green Line from Steves Ave to San Antonio International Airport	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 67,783,433
REMARKS:		TOTAL PROJECT COST:	\$ 446,305,721
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	11021	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5309
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 2,700,233
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Revenue Vehicles Purchase (33) 40' CNG Replacement Buses -	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 2,660,711
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,360,944
REMARKS:	CMAQ Funded	TOTAL PROJECT COST:	\$ 5,360,944
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 11020		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$ 15,492,351	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: Revenue Vehicles Purchase (33) 40' CNG Replacement Buses -		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 15,265,689	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 30,758,040	
REMARKS: CMAQ Funded		TOTAL PROJECT COST: \$ 30,758,040	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 11003		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$ 649,000	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: JARC Operating Projects JARC Operating Assistance and PM Pass Through to AACOG		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 649,000	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 1,298,000	
REMARKS:		TOTAL PROJECT COST: \$ 1,298,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: New Braunfels Urban Transit District		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 11000		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$ 2,052,430	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: Operating Expenses Capital Cost of Contracting On-demand, micortransit services in New Braunfels		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 2,052,430	
REMARKS:		TOTAL PROJECT COST: \$ 2,052,430	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 12023		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: IT Projects Network Upgrades, Security Camera Upgrades, Server and Storage Refresh, etc.		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 12019		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Facility Mobile Hub Support Capital		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 12013		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Adv Rapid Transit (N-S Corr) Construction of V		OTHER STATE FUNDS: \$	
IA Green Line from Steves Ave to San Antonio International Airport		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 12011		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Rev Veh Replacement Components Engine and Transmission Replacements		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 12006		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Revenue Vehicles Purchase (82) 40' Regular & Express Buses		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 12022		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Revenue Vehicles Purchase (41) Paratransit Vans		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 12004		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Mobility of Seniors and Persons VIA Will Call & Taxi Subsidy, Program Administrations, and Pass Through to Subrecipients		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 12024		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5309	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit: Adv Rapid Transit (E-W Corridor)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
ALAMO AREA MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 12003		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$ 662,000	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: JARC Operating Projects JARC Operating Assist		OTHER STATE FUNDS: \$ 0	
ance and PM Pass Through to AACOG		OTHER SOURCE FUNDS: \$ 662,000	
AMENDMENT DATE: 01/01/1900		FISCAL YEAR COST (YOE): \$ 1,324,000	
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$ 1,324,000	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: VIA Metropolitan Transit		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 12001		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$ 55,752,362	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: Operating Expenses Capital Cost of Contractin		OTHER STATE FUNDS: \$ 0	
g, ADA, Preventative Maintenance		OTHER SOURCE FUNDS: \$ 13,938,091	
AMENDMENT DATE: 01/01/1900		FISCAL YEAR COST (YOE): \$ 69,690,453	
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$ 69,690,453	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: New Braunfels Urban Transit District		URBANIZED AREA: ALAMO AREA	
MPO PROJECT NUMBER: 12000		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$ 2,052,430	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit: Operating Expenses Capital Cost of Contractin		OTHER STATE FUNDS: \$ 0	
g On-demand, microtransit services in New Braunfels		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		FISCAL YEAR COST (YOE): \$ 2,052,430	
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$ 2,052,430	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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## **Amarillo MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T05S(25)		FISCAL YEAR: 2025	
MTP REFERENCE: A20T05		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	239,159
PROJECT DESCRIPTION: Passenger Amenities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	239,159
REMARKS:		TOTAL PROJECT COST: \$	298,949
		TRANS. DEV. CREDTS REQUESTED: \$	59,790
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T03S(25)		FISCAL YEAR: 2025	
MTP REFERENCE: A20T03		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	312,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Replace Para-Transit Vehicle		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	78,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	390,000
REMARKS:		TOTAL PROJECT COST: \$	390,000
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T02S(25)		FISCAL YEAR: 2025	
MTP REFERENCE: A20T02		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	240,000
PROJECT DESCRIPTION: Replace Bus Vehicle		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	240,000
REMARKS:		TOTAL PROJECT COST: \$	300,000
		TRANS. DEV. CREDTS REQUESTED: \$	60,000
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T08S(25)		FISCAL YEAR: 2025	
MTP REFERENCE: A20T08		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	369,158
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA Para-Trans Service		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	92,289
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	461,447
REMARKS:		TOTAL PROJECT COST: \$	461,447
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T06S(25)		FISCAL YEAR: 2025	
MTP REFERENCE: A20T06		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	917,825
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventative Maintenance (FTA Circular C9030.1D)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	229,456
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,147,281
REMARKS:		TOTAL PROJECT COST: \$	1,147,281
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T01S(25)		FISCAL YEAR: 2025	
MTP REFERENCE: A20T01		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,403,633
PROJECT TYPE: OPERATING		STATE FUNDS: \$	518,225
PROJECT DESCRIPTION: Operating Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	1,885,406
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,807,264
REMARKS:		TOTAL PROJECT COST: \$	4,807,264
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T05S(26)		FISCAL YEAR: 2026	
MTP REFERENCE: A20T05		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	239,159
PROJECT DESCRIPTION: Passenger Amenities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	239,159
REMARKS:		TOTAL PROJECT COST: \$	298,949
		TRANS. DEV. CREDITS REQUESTED: \$	59,790
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T03S(26)		FISCAL YEAR: 2026	
MTP REFERENCE: A20T03		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	343,200
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Replace Para-Transit Vehicle		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	85,800
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	429,000
REMARKS:		TOTAL PROJECT COST: \$	429,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T02S(26)		FISCAL YEAR: 2026	
MTP REFERENCE: A20T02		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	240,000
PROJECT DESCRIPTION: Replace Bus Vehicle		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	240,000
REMARKS:		TOTAL PROJECT COST: \$	300,000
		TRANS. DEV. CREDITS REQUESTED: \$	60,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T08S(26)		FISCAL YEAR: 2026	
MTP REFERENCE: A20T08		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	406,074
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA Para-Transit Service		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	101,518
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	507,592
REMARKS:		TOTAL PROJECT COST: \$	507,592
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T06S(26)		FISCAL YEAR: 2026	
MTP REFERENCE: A20T06		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,009,608
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventative Maintenance (FTA Circular C9030.1D)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	252,402
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,262,010
REMARKS:		TOTAL PROJECT COST: \$	1,262,010
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T01S(26)		FISCAL YEAR: 2026	
MTP REFERENCE: A20T01		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,643,996
PROJECT TYPE: OPERATING		STATE FUNDS: \$	518,225
PROJECT DESCRIPTION: Operating Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	2,073,946
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	5,236,167
REMARKS:		TOTAL PROJECT COST: \$	5,236,167
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T02S(27)		FISCAL YEAR: 2027	
MTP REFERENCE: A20T02		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Replace Bus Vehicle		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T08S(27)		FISCAL YEAR: 2027	
MTP REFERENCE: A20T08		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ADA Para-Transit Service		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T07S(27)		FISCAL YEAR: 2027	
MTP REFERENCE: A20T07		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Training		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T06S(27)		FISCAL YEAR: 2027	
MTP REFERENCE: A20T06		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Preventative Maintenance (FTA) Circular C9030.1D)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T03S(27)		FISCAL YEAR: 2027	
MTP REFERENCE: A20T03		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$ 377,520	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Replace Para-Transit Vehicle		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 94,380	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 471,900	
REMARKS:		TOTAL PROJECT COST: \$ 471,900	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T01S(27)		FISCAL YEAR: 2027	
MTP REFERENCE: A20T01		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$ 2,908,396	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 518,225	
PROJECT DESCRIPTION: Operating Expenses		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 2,281,341	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 5,707,962	
REMARKS:		TOTAL PROJECT COST: \$ 5,707,962	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T02S(28)		FISCAL YEAR: 2028	
MTP REFERENCE: A20T02		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Replace Bus Vehicle		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T08S(28)		FISCAL YEAR: 2028	
MTP REFERENCE: A20T08		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ADA Para-Transit Service		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T07S(28)		FISCAL YEAR: 2028	
MTP REFERENCE: A20T07		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Training		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T06S(28)		FISCAL YEAR: 2028	
MTP REFERENCE: A20T06		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Preventative Maintenance (FTA Circular C9030.1D)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T03S(28)		FISCAL YEAR: 2028	
MTP REFERENCE: A20T03		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	415,272
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Replace Para-Transit Vehicle		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	103,818
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	519,090
REMARKS:		TOTAL PROJECT COST: \$	519,090
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Amarillo City Transit		URBANIZED AREA: AMARILLO	
MPO PROJECT NUMBER: A20T01S(28)		FISCAL YEAR: 2028	
MTP REFERENCE: A20T01		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	3,199,236
PROJECT TYPE: OPERATING		STATE FUNDS: \$	518,225
PROJECT DESCRIPTION: Operating Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	2,509,475
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,226,936
REMARKS:		TOTAL PROJECT COST: \$	6,226,936
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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## **Bryan-College Station MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 528		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	30,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	7,500
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	37,500
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 530		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Acquisition of Shelters		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	250,000
REMARKS:		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 5029		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	96,847
PROJECT TYPE: PLANNING		STATE FUNDS: \$	24,212
PROJECT DESCRIPTION: Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	121,059
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 5027		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Acquisition of Shelters		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	250,000
REMARKS:		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 5026		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 40,000	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 10,000	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 50,000	
REMARKS:		TOTAL PROJECT COST: \$ 0	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 5025		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 425,000	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: ADA Paratransit B/CS		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 106,250	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 531,250	
REMARKS:		TOTAL PROJECT COST: \$ 0	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 5024		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 3,338,153	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 1,482,788	
PROJECT DESCRIPTION: Operating Assistance B/CS		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 1,855,365	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 6,676,306	
REMARKS:		TOTAL PROJECT COST: \$ 0	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 5023		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$ 108,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Bus Support Equipment (Cameras for Buses)		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 108,000	
REMARKS:		TOTAL PROJECT COST: \$ 21,600	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 5015		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	86,940
PROJECT TYPE: PLANNING		STATE FUNDS: \$	21,735
PROJECT DESCRIPTION: Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	108,675
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 527		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	360,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA Paratransit B/CS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	90,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	450,000
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: BRAZOS TRANSIT DISTRICT		URBANIZED AREA: BRYAN-COLLEGE STATION	
MPO PROJECT NUMBER: 526		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	3,001,112
PROJECT TYPE: OPERATING		STATE FUNDS: \$	1,398,589
PROJECT DESCRIPTION: Operating Assistance B/CS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	1,602,523
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,002,224
REMARKS:		TOTAL PROJECT COST: \$	0
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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## **CAMPO**

**Transit Projects**



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of San Marcos		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00120-00		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: City of San Marcos Revenue Rolling Stock		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of San Marcos		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00116-00		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: City of San Marcos Public Transit Operations		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Round Rock		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00112-00		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: City of Round Rock Public Transit Operations		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00095-00		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00094-00	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 3,292,817
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue rolling stock	OTHER STATE FUNDS:	\$ 823,205
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,116,022
REMARKS:		TOTAL PROJECT COST:	\$ 4,116,022
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00093-00	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5337
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 5,026,909
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan	OTHER STATE FUNDS:	\$ 1,256,728
		OTHER SOURCE FUNDS:	\$ 0
		FISCAL YEAR COST (YOE):	\$ 6,283,637
		TOTAL PROJECT COST:	\$ 6,283,637
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00092-00	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 6,686,480
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue rolling stock	OTHER STATE FUNDS:	\$ 1,671,617
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 8,358,097
REMARKS:		TOTAL PROJECT COST:	\$ 8,358,098
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00091-00	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 39,985,576
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.	OTHER STATE FUNDS:	\$ 9,996,397
		OTHER SOURCE FUNDS:	\$ 0
		FISCAL YEAR COST (YOE):	\$ 49,981,973
		TOTAL PROJECT COST:	\$ 49,981,973
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of San Marcos		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00121-00		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: City of San Marcos Revenue Rolling Stock		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of San Marcos		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00117-00		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: City of San Marcos Public Transit Operations		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Round Rock		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00113-00		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: City of Round Rock Public Transit Operations		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00100-00		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

CAMPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00099-00	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 3,376,527
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue rolling stock	OTHER STATE FUNDS:	\$ 844,132
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,220,659
REMARKS:		TOTAL PROJECT COST:	\$ 4,220,659
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00098-00	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5337
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 5,154,703
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan	OTHER STATE FUNDS:	\$ 1,288,676
		OTHER SOURCE FUNDS:	\$ 0
		FISCAL YEAR COST (YOE):	\$ 6,443,379
		TOTAL PROJECT COST:	\$ 6,443,379
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00097-00	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 6,522,652
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue rolling stock	OTHER STATE FUNDS:	\$ 1,630,660
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 8,153,312
REMARKS:		TOTAL PROJECT COST:	\$ 8,153,312
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00096-00	FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 41,335,899
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.	OTHER STATE FUNDS:	\$ 10,333,977
		OTHER SOURCE FUNDS:	\$ 0
		FISCAL YEAR COST (YOE):	\$ 51,669,876
		TOTAL PROJECT COST:	\$ 51,669,876
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of San Marcos		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00122-00		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: City of San Marcos Revenue Rolling Stock		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of San Marcos		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00118-00		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: City of San Marcos Public Transit Operations		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Round Rock		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00114-00		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: City of Round Rock Public Transit Operations		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00108-00		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00104-00		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	3,376,527
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Revenue rolling stock		OTHER STATE FUNDS: \$	844,132
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	4,220,659
REMARKS:		TOTAL PROJECT COST: \$	4,220,659
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00103-00		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	5,154,703
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan		OTHER STATE FUNDS: \$	1,288,676
		OTHER SOURCE FUNDS: \$	0
		FISCAL YEAR COST (YOE): \$	6,443,379
		TOTAL PROJECT COST: \$	6,443,379
AMENDMENT DATE: 07/01/2024		TRANS. DEV. CREDITS REQUESTED: \$	0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED: \$	0
REMARKS:		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00102-00		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	6,522,652
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Revenue rolling stock		OTHER STATE FUNDS: \$	1,630,660
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	8,153,312
REMARKS:		TOTAL PROJECT COST: \$	8,153,312
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00101-00		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	41,335,899
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.		OTHER STATE FUNDS: \$	10,333,977
		OTHER SOURCE FUNDS: \$	0
		FISCAL YEAR COST (YOE): \$	51,669,876
		TOTAL PROJECT COST: \$	51,669,876
AMENDMENT DATE: 07/01/2024		TRANS. DEV. CREDITS REQUESTED: \$	0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED: \$	0
REMARKS:		T. DEV. CREDITS AWARD DATE: None	



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of San Marcos		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00123-00		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	130,293
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: City of San Marcos Revenue Rolling Stock		OTHER STATE FUNDS: \$	32,573
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	162,866
REMARKS:		TOTAL PROJECT COST: \$	162,866
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of San Marcos		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00119-00		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	5,117,359
PROJECT TYPE: OPERATING		STATE FUNDS: \$	315,098
PROJECT DESCRIPTION: City of San Marcos Public Transit Operations		OTHER STATE FUNDS: \$	4,802,260
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	10,234,717
REMARKS:		TOTAL PROJECT COST: \$	10,234,718
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Round Rock		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00115-00		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	1,260,378
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: City of Round Rock Public Transit Operations		OTHER STATE FUNDS: \$	1,675,044
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,935,422
REMARKS:		TOTAL PROJECT COST: \$	2,935,422
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Capital Metro		URBANIZED AREA: CAMPO	
MPO PROJECT NUMBER: 73-00111-00		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	1,638,780
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration		OTHER STATE FUNDS: \$	798,907
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,437,687
REMARKS:		TOTAL PROJECT COST: \$	2,437,687
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00110-00	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 3,376,527
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue rolling stock	OTHER STATE FUNDS:	\$ 844,132
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,220,659
REMARKS:		TOTAL PROJECT COST:	\$ 4,220,659
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00109-00	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5337
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 5,154,703
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan	OTHER STATE FUNDS:	\$ 1,288,676
		OTHER SOURCE FUNDS:	\$ 0
		FISCAL YEAR COST (YOE):	\$ 6,443,379
		TOTAL PROJECT COST:	\$ 6,443,379
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00107-00	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 6,522,652
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue rolling stock	OTHER STATE FUNDS:	\$ 1,630,660
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 8,153,312
REMARKS:		TOTAL PROJECT COST:	\$ 8,153,312
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00106-00	FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 41,335,899
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.	OTHER STATE FUNDS:	\$ 10,333,977
		OTHER SOURCE FUNDS:	\$ 0
		FISCAL YEAR COST (YOE):	\$ 51,669,876
		TOTAL PROJECT COST:	\$ 51,669,876
AMENDMENT DATE:	07/01/2024	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None



# **2025-2028 Statewide Transportation Improvement Program**

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**El Paso MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3J		FISCAL YEAR: 2025	
MTP REFERENCE: T3J		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	5,950,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Bus Purchase (5307): Fixed Route and BRIO Buses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,050,000
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		FISCAL YEAR COST (YOE): \$	7,000,000
EMPT		TOTAL PROJECT COST: \$	7,000,000
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		TRANS. DEV. CREDITS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3I-12		FISCAL YEAR: 2025	
MTP REFERENCE: T3I-12		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	981,369
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FY 2025 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardw are/software and security related needs, ticket vending machines and sales related software. Capitalized maint enance incl rebuilds, bus shelters		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	245,342
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		FISCAL YEAR COST (YOE): \$	1,226,711
EMPT		TOTAL PROJECT COST: \$	1,226,711
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		TRANS. DEV. CREDITS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3E		FISCAL YEAR: 2025	
MTP REFERENCE: T3E		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	177,870
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Security Equipment (5307): Security Equipment and Servi ce Contract		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	44,468
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		FISCAL YEAR COST (YOE): \$	222,338
EMPT		TOTAL PROJECT COST: \$	222,338
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		TRANS. DEV. CREDITS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3C		FISCAL YEAR: 2025	
MTP REFERENCE: T3C		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	9,556,380
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital Maintenance (5307): Capital & Preventive Mainte nance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,389,095
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		FISCAL YEAR COST (YOE): \$	11,945,475
EMPT		TOTAL PROJECT COST: \$	11,945,475
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		TRANS. DEV. CREDITS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3F		FISCAL YEAR: 2025	
MTP REFERENCE: T3F		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Support Vehicles/Bus Rehab (5339): Support Vehicles		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		FISCAL YEAR COST (YOE): \$	
EMPT		TOTAL PROJECT COST: \$	
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		TRANS. DEV. CREDITS REQUESTED: \$	
EMPT		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3G		FISCAL YEAR: 2025	
MTP REFERENCE: T3G		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Transit Enhancements (5339): Sidewalks and Curbs for		OTHER STATE FUNDS: \$	
ADA Access		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		TOTAL PROJECT COST: \$	
EMPT		TRANS. DEV. CREDITS REQUESTED: \$	
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		TRANS. DEV. CREDITS AWARDED: \$	
EMPT		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3H		FISCAL YEAR: 2025	
MTP REFERENCE: T3H		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: ADA ParaTransit (5307): Provide ADA Para Transit Servic		OTHER STATE FUNDS: \$	
e (Up to 10% allowed)		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		TOTAL PROJECT COST: \$	
EMPT		TRANS. DEV. CREDITS REQUESTED: \$	
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		TRANS. DEV. CREDITS AWARDED: \$	
EMPT		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3A		FISCAL YEAR: 2025	
MTP REFERENCE: T3A		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION, PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Planning (5307): Short-range Planning		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		FISCAL YEAR COST (YOE): \$	
EMPT		TOTAL PROJECT COST: \$	
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EX		TRANS. DEV. CREDITS REQUESTED: \$	
EMPT		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3J		FISCAL YEAR: 2026	
MTP REFERENCE: T3J		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	5,950,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Bus Purchase (5307): Fixed Route and BRIO Buses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,050,000
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX		FISCAL YEAR COST (YOE): \$	7,000,000
EMPT		TOTAL PROJECT COST: \$	7,000,000
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX		TRANS. DEV. CREDITS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3G		FISCAL YEAR: 2026	
MTP REFERENCE: T3G		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	400,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit Enhancements (5339): Sidewalks and Curbs for		OTHER STATE FUNDS: \$	0
ADA Access		OTHER SOURCE FUNDS: \$	100,000
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	500,000
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX		TOTAL PROJECT COST: \$	500,000
EMPT		TRANS. DEV. CREDITS REQUESTED: \$	0
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX		TRANS. DEV. CREDITS AWARDED: \$	0
EMPT		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3I-13		FISCAL YEAR: 2026	
MTP REFERENCE: T3I-13		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	981,369
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FY 2026 FTA 5339 Funding: For the purchase of buses and		OTHER STATE FUNDS: \$	0
facility enhancements incl. equipment such a ADP hardw		OTHER SOURCE FUNDS: \$	245,342
are/software and security related needs, ticket vending		FISCAL YEAR COST (YOE): \$	1,226,711
machines and sales related software. Capitalized maint		TOTAL PROJECT COST: \$	1,226,711
enance incl rebuilds, bus shelters		TRANS. DEV. CREDITS REQUESTED: \$	0
AMENDMENT DATE: 07/01/2024		TRANS. DEV. CREDITS AWARDED: \$	0
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX		T. DEV. CREDITS AWARD DATE: None	
EMPT			
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX			
EMPT			
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3E		FISCAL YEAR: 2026	
MTP REFERENCE: T3E		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	177,870
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Security Equipment (5307): Security Equipment and Servi		OTHER STATE FUNDS: \$	0
ce Contract		OTHER SOURCE FUNDS: \$	44,468
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	222,338
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX		TOTAL PROJECT COST: \$	222,338
EMPT		TRANS. DEV. CREDITS REQUESTED: \$	0
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX		TRANS. DEV. CREDITS AWARDED: \$	0
EMPT		T. DEV. CREDITS AWARD DATE: None	



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3C		FISCAL YEAR: 2026	
MTP REFERENCE: T3C		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Capital Maintenance (5307): Capital & Preventive Maintenance		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX		FISCAL YEAR COST (YOE): \$	
EMPT		TOTAL PROJECT COST: \$	
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX		TRANS. DEV. CREDITS REQUESTED: \$	
EMPT		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3F		FISCAL YEAR: 2026	
MTP REFERENCE: T3F		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Support Vehicles/Bus Rehab (5339): Support Vehicles		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX		FISCAL YEAR COST (YOE): \$	
EMPT		TOTAL PROJECT COST: \$	
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX		TRANS. DEV. CREDITS REQUESTED: \$	
EMPT		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3H		FISCAL YEAR: 2026	
MTP REFERENCE: T3H		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: ADA ParaTransit (5307): Provide ADA Para Transit Service (Up to 10% allowed)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX		FISCAL YEAR COST (YOE): \$	
EMPT		TOTAL PROJECT COST: \$	
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX		TRANS. DEV. CREDITS REQUESTED: \$	
EMPT		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3A		FISCAL YEAR: 2026	
MTP REFERENCE: T3A		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION, PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Planning (5307): Short-range Planning		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX		FISCAL YEAR COST (YOE): \$	
EMPT		TOTAL PROJECT COST: \$	
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EX		TRANS. DEV. CREDITS REQUESTED: \$	
EMPT		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3J	FISCAL YEAR:	2027
MTP REFERENCE:	T3J	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 5,950,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Purchase (5307): Fixed Route and BRIO Buses	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1,050,000
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT	FISCAL YEAR COST (YOE):	\$ 7,000,000
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT	TOTAL PROJECT COST:	\$ 7,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3G	FISCAL YEAR:	2027
MTP REFERENCE:	T3G	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 400,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit Enhancements (5339): Sidewalks and Curbs for ADA Access	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 100,000
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT	FISCAL YEAR COST (YOE):	\$ 500,000
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT	TOTAL PROJECT COST:	\$ 500,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3H	FISCAL YEAR:	2027
MTP REFERENCE:	T3H	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 1,770,704
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA ParaTransit (5307): Provide ADA Para Transit Servic e (Up to 10% allowed)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 442,676
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT	FISCAL YEAR COST (YOE):	\$ 2,213,380
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT	TOTAL PROJECT COST:	\$ 2,213,380
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Sun Metro	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T3A	FISCAL YEAR:	2027
MTP REFERENCE:	T3A	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 602,085
PROJECT TYPE:	ADMINISTRATION, PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning (5307): Short-range Planning	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 150,521
AMENDMENT REQUEST:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT	FISCAL YEAR COST (YOE):	\$ 752,606
REMARKS:	Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX EMPT	TOTAL PROJECT COST:	\$ 752,606
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3C		FISCAL YEAR: 2027	
MTP REFERENCE: T3C		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	9,556,380
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital Maintenance (5307): Capital & Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,389,095
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX		FISCAL YEAR COST (YOE): \$	11,945,475
EMPT		TOTAL PROJECT COST: \$	11,945,475
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX		TRANS. DEV. CREDITS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3I-14		FISCAL YEAR: 2027	
MTP REFERENCE: T3I-14		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	981,369
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FY 2027 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such as ADP hardware/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance incl rebuilds, bus shelters		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	245,342
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX		FISCAL YEAR COST (YOE): \$	1,226,711
EMPT		TOTAL PROJECT COST: \$	1,226,711
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX		TRANS. DEV. CREDITS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3F		FISCAL YEAR: 2027	
MTP REFERENCE: T3F		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Support Vehicles/Bus Rehab (5339): Support Vehicles		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	50,000
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX		FISCAL YEAR COST (YOE): \$	250,000
EMPT		TOTAL PROJECT COST: \$	250,000
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX		TRANS. DEV. CREDITS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3E		FISCAL YEAR: 2027	
MTP REFERENCE: T3E		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	177,870
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Security Equipment (5307): Security Equipment and Service Contract		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	44,468
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX		FISCAL YEAR COST (YOE): \$	222,338
EMPT		TOTAL PROJECT COST: \$	222,338
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EX		TRANS. DEV. CREDITS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3G		FISCAL YEAR: 2028	
MTP REFERENCE: T3G		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	400,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Transit Enhancements (5339): Sidewalks and Curbscuts for ADA Access		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	100,000
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		FISCAL YEAR COST (YOE): \$	500,000
EMPT		TOTAL PROJECT COST: \$	500,000
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		TRANS. DEV. CREDTS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3E		FISCAL YEAR: 2028	
MTP REFERENCE: T3E		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	177,870
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Security Equipment (5307): Security Equipment and Service Contract		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	44,468
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		FISCAL YEAR COST (YOE): \$	222,338
EMPT		TOTAL PROJECT COST: \$	222,338
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		TRANS. DEV. CREDTS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3J		FISCAL YEAR: 2028	
MTP REFERENCE: T3J		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	5,950,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Bus Purchase (5307): Fixed Route and BRIO Buses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,050,000
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		FISCAL YEAR COST (YOE): \$	7,000,000
EMPT		TOTAL PROJECT COST: \$	7,000,000
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		TRANS. DEV. CREDTS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3F		FISCAL YEAR: 2028	
MTP REFERENCE: T3F		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Support Vehicles/Bus Rehab (5339): Support Vehicles		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	50,000
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		FISCAL YEAR COST (YOE): \$	250,000
EMPT		TOTAL PROJECT COST: \$	250,000
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		TRANS. DEV. CREDTS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
EL PASO MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3A		FISCAL YEAR: 2028	
MTP REFERENCE: T3A		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	602,085
PROJECT TYPE: ADMINISTRATION, PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Planning (5307): Short-range Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	150,521
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		FISCAL YEAR COST (YOE): \$	752,606
EMPT		TOTAL PROJECT COST: \$	752,606
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		TRANS. DEV. CREDITS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3I-15		FISCAL YEAR: 2028	
MTP REFERENCE: T3I-15		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	981,369
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FY 2028 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardware/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance incl rebuilds, bus shelters		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	245,342
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		FISCAL YEAR COST (YOE): \$	1,226,711
EMPT		TOTAL PROJECT COST: \$	1,226,711
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		TRANS. DEV. CREDITS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3H		FISCAL YEAR: 2028	
MTP REFERENCE: T3H		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	1,770,704
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA ParaTransit (5307): Provide ADA Para Transit Service (Up to 10% allowed)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	442,676
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		FISCAL YEAR COST (YOE): \$	2,213,380
EMPT		TOTAL PROJECT COST: \$	2,213,380
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		TRANS. DEV. CREDITS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Sun Metro		URBANIZED AREA: EL PASO	
MPO PROJECT NUMBER: T3C		FISCAL YEAR: 2028	
MTP REFERENCE: T3C		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	9,556,380
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Capital Maintenance (5307): Capital & Preventive Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,389,095
AMENDMENT REQUEST: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		FISCAL YEAR COST (YOE): \$	11,945,475
EMPT		TOTAL PROJECT COST: \$	11,945,475
REMARKS: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EX		TRANS. DEV. CREDITS REQUESTED: \$	0
EMPT		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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## **Grayson MPO**

**Transit Projects**



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
GRAYSON MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 25TAPS24C1		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Remodel Wash Bay and replace high pressure wash system		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 25TAPS22C1		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Rolling Stock		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 01/18/2024	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 25TAPS21C1		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Security Cameras		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 01/18/2024	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 25TAPS21P1		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Fixed Route Study		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 01/18/2024	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
GRAYSON MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 25TAPS23P1		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Consultant to assist TAPS BOD in requesting proposals f		OTHER STATE FUNDS: \$	
or operations management team as Transdev contract will		OTHER SOURCE FUNDS: \$	
be ending soon.		FISCAL YEAR COST (YOE): \$	
AMENDMENT DATE: 07/01/2024		TOTAL PROJECT COST: \$	
AMENDMENT REQUEST:		TRANS. DEV. CREDTS REQUESTED: \$	
REMARKS:		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 25TAPS21C2		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Rolling Stock Replacement		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: 01/18/2024	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 25TAPS23C1		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PREVENTATIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 25TAPS23O1		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: OPERATING		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
GRAYSON MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 26TAPS25C1		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	48,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS/BUS FACILITIES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	48,000
REMARKS:		TOTAL PROJECT COST: \$	48,000
		TRANS. DEV. CREDITS REQUESTED: \$	9,600
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 26TAPS23C1		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	362,931
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTATIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	72,586
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	435,517
REMARKS:		TOTAL PROJECT COST: \$	435,517
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 26TAPS23O1		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	880,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	222,895
PROJECT DESCRIPTION: OPERATING		OTHER STATE FUNDS: \$	657,105
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,760,000
REMARKS:		TOTAL PROJECT COST: \$	1,760,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
GRAYSON MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 27TAPS26C1		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	48,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Procure Rolling Stock		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	48,000
REMARKS:		TOTAL PROJECT COST: \$	48,000
		TRANS. DEV. CREDITS REQUESTED: \$	9,600
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 27TAPS24C1		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	284,245
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventive Maintenance to keep buses in good repair		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	56,849
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	341,094
REMARKS:		TOTAL PROJECT COST: \$	341,094
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 27TAPS24O1		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	663,239
PROJECT TYPE: OPERATING		STATE FUNDS: \$	222,895
PROJECT DESCRIPTION: Operating expenses		OTHER STATE FUNDS: \$	440,344
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,326,478
REMARKS:		TOTAL PROJECT COST: \$	1,326,478
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
GRAYSON MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 28TAPS24C1		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	167,316
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$	41,829
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	209,145
REMARKS:		TOTAL PROJECT COST: \$	209,145
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 28TAPS24O1		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	552,144
PROJECT TYPE: OPERATING		STATE FUNDS: \$	222,895
PROJECT DESCRIPTION: Operations		OTHER STATE FUNDS: \$	329,249
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,104,288
REMARKS:		TOTAL PROJECT COST: \$	1,104,288
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Texoma Area Paratransit System (TAPS)		URBANIZED AREA: GRAYSON	
MPO PROJECT NUMBER: 28TAPS24P1		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	50,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	50,000
REMARKS:		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDITS REQUESTED: \$	10,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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## **Houston-Galveston MPO**

**Transit Projects**



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18924		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: STATE OF GOOD REPAIR - BUS REPLACEMENTS		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19110		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY20		OTHER STATE FUNDS: \$	
24 APPORTIONMENT		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19109		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE: FY2024 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19108		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PURCHASE OF VEHICLES: FY2024 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19107		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$ 2,130,581	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2024 APPORTIONMENT		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$ 2,130,581	
REMARKS:		TOTAL PROJECT COST: \$ 2,130,581	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19106		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$ 19,175,225	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$ 19,175,225	
REMARKS:		TOTAL PROJECT COST: \$ 19,175,225	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19105		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$ 35,226,698	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2024 APPORTIONMENT		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$ 35,226,698	
REMARKS:		TOTAL PROJECT COST: \$ 35,226,698	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19104		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$ 2,036,682	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: SAFETY & SECURITY IMPLEMENTATION: FY2024 APPORTIONMENT		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$ 2,036,682	
REMARKS:		TOTAL PROJECT COST: \$ 2,036,682	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19103		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$ 11,638,185	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: METROLIFT ADA SUPPORT: FY2024 APPORTIONMENT		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$ 11,638,185	
REMARKS:		TOTAL PROJECT COST: \$ 11,638,185	
		TRANS. DEV. CREDTS REQUESTED: \$ 0	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19102		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$ 52,840,047	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: BUS/RAIL PREVENTATIVE MAINTENANCE: FY2024 APPORTIONMENT		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$ 52,840,047	
REMARKS:		TOTAL PROJECT COST: \$ 52,840,047	
		TRANS. DEV. CREDTS REQUESTED: \$ 0	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19099		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 500,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: METRO AND MIDTOWN REDEVELOPMENT CONGRESSIONAL PRIORITY PROJECT		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 125,000	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$ 625,000	
REMARKS: Program Congressional priority project in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$ 625,000	
		TRANS. DEV. CREDTS REQUESTED: \$ 0	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19100		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 850,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: GESSNER BOOST BUS STOP IMPROVEMENTS CONGRESSIONAL PRIORITY PROJECT		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 212,500	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$ 1,062,500	
REMARKS: Program Gessner BOOST congressional priority project in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$ 1,062,500	
		TRANS. DEV. CREDTS REQUESTED: \$ 0	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19097		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: NORTHLINE TRANSIT CENTER CONGRESSIONAL PRIORITY PROJECT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	125,000
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	625,000
REMARKS: Program congressional priority project in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	625,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19096		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	102,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: AT NORTHWEST BUS OPERATING FACILITY RETROFIT MAINTENANCE BAYS FOR CNG CAPABILITY, CONSTRUCT CNG REFUELING FACILITY, AND WORKFORCE TRAINING. PURCHASE 100 CNG REPLACEMENT BUSES.		OTHER STATE FUNDS: \$	0
		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	102,000,000
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		TOTAL PROJECT COST: \$	102,000,000
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18371		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: REDESIGN AND CONSTRUCTION OF DENVER HARBOR TRANSIT CENTER		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	40,000,000
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	40,000,000
REMARKS: Programmed with Cat 3 local contribution.		TOTAL PROJECT COST: \$	40,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18167		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	5,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: REAL ESTATE LEASE AGREEMENT FOR A PRIVATELY CONSTRUCTED PARK AND RIDE STRUCTURE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	55,300,000
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	60,300,000
REMARKS: Funded with Community Project Funding (CPF, also referred to as Congressionally Directed Spending (CDS))		TOTAL PROJECT COST: \$	60,300,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 15547		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: WHEELER INTERMODAL TERMINAL DESIGN AND CONSTRUCTION: FY 2025		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS: Programmed with Cat 3 Local Contribution.		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 15246		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PURCHASE OF CLEAN DIESEL BUSES		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS: Programmed with Cat 3 Local Contribution.		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11795		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PARK AND RIDE MODIFICATIONS: FY 2025		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS: Programmed with Cat 3 Local Contribution.		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18866		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT CAPITAL EXPENDITURES: PURCHASE OF ROLLING STOCK FOR REPLACEMENT OF EXISTING TRANSIT VEHICLES, ROUTINE MAINTENANCE OF VEHICLES, REPAIRS AND UPGRADES TO EXISTING OPERATIONS AND MAINTENANCE FACILITY		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18882		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES 5307		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18869		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT CAPITAL EXPENDITURES: PURCHASE OF ROLLING STOCK		OTHER STATE FUNDS: \$	
FOR REPLACEMENT OF EXISTING TRANSIT VEHICLES, ROUTINE		OTHER SOURCE FUNDS: \$	
MAINTENANCE OF VEHICLES, REPAIRS AND UPGRADES TO EXISTING		FISCAL YEAR COST (YOE): \$	
OPERATIONS AND MAINTENANCE FACILITY		TOTAL PROJECT COST: \$	
AMENDMENT DATE: 07/01/2024		TRANS. DEV. CREDITS REQUESTED: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		TRANS. DEV. CREDITS AWARDED: \$	
REMARKS:		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19140		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: FY 2022 FTA SECTION 5310 FUNDS FOR CAPITAL EXPENDITURES		OTHER STATE FUNDS: \$	
DISTRICT-WIDE		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19139		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: FY 2016, 2017 and 2021 FTA SECTION 5339 FOR CAPITAL EXPENDITURES FOR TEXAS CITY & LAKE JACKSON-ANGLETON UZAs		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	



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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19138		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	1,169,480
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: COMBINE FY 2017 & FY 2019 LAKE JACKSON/ANGLETON FUNDS F		OTHER STATE FUNDS: \$	0
OR OPERATING EXPENDITURES		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	1,169,480
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		TOTAL PROJECT COST: \$	1,169,480
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	584,740
		TRANS. DEV. CREDTS AWARDED: \$	584,740
		T. DEV. CREDTS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19141		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	360,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT SCHEDULING AND DISPATCH SYSTEM		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	90,000
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	450,000
REMARKS: Programmed with Congressionally directed spending Commu		TOTAL PROJECT COST: \$	450,000
nity Project Fund.		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18840		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,477,327
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENDITURES (FY2024): CONTRACT FOR EXISTING TR		OTHER STATE FUNDS: \$	0
ANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER		OTHER SOURCE FUNDS: \$	0
STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND		FISCAL YEAR COST (YOE): \$	1,477,327
VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATI		TOTAL PROJECT COST: \$	1,477,327
ON SERVICE FOR INDIVIDUAL		TRANS. DEV. CREDTS REQUESTED: \$	0
AMENDMENT DATE: 07/01/2024		TRANS. DEV. CREDTS AWARDED: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		T. DEV. CREDTS AWARD DATE: None	
REMARKS:			

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18830		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	642,130
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE TO TRANSIT AGENCY, REHABILITATIO O		OTHER STATE FUNDS: \$	0
F TRANSIT VEHICLES (NOTE: FTA FUNDS ARE USED FOR CONTRA		OTHER SOURCE FUNDS: \$	0
CT OF EXISTING TRANSPORTATION SERVICES WHICH INCLUDES D		FISCAL YEAR COST (YOE): \$	642,130
ISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STA		TOTAL PROJECT COST: \$	642,130
FF TRAINING AND VEHICLE MAINTENANCE		TRANS. DEV. CREDTS REQUESTED: \$	0
AMENDMENT DATE: 07/01/2024		TRANS. DEV. CREDTS AWARDED: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		T. DEV. CREDTS AWARD DATE: None	
REMARKS:			

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18836		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR FBCPT (FY 2020) (FTA FUNDS WILL BE USED FOR CONTRACT FOR EXISTING TRANSPORTATION SERVICES (NO EXPANSION); DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORT		OTHER STATE FUNDS: \$	
		OTHER SOURCE FUNDS: \$	
		FISCAL YEAR COST (YOE): \$	
		TOTAL PROJECT COST: \$	
AMENDMENT DATE: 07/01/2024		TRANS. DEV. CREDITS REQUESTED: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		TRANS. DEV. CREDITS AWARDED: \$	
REMARKS:		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18342		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022		OTHER STATE FUNDS: \$	
		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11500		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY)		OTHER STATE FUNDS: \$	
		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 15218		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY)		OTHER STATE FUNDS: \$	
		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Approved		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11452		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR T		OTHER STATE FUNDS: \$	0
RANSPORTATION IMPROVEMENTS: FY 2021 (REHABILITATION OF		OTHER SOURCE FUNDS: \$	62,500
TRANSIT VEHICLES, AND PURCHASE OF NEW BUSES AND RAIL CA		FISCAL YEAR COST (YOE): \$	312,500
RS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS		TOTAL PROJECT COST: \$	312,500
OF THE FLEET)		TRANS. DEV. CREDITS REQUESTED: \$	0
AMENDMENT DATE: 07/01/2024		TRANS. DEV. CREDITS AWARDED: \$	0
AMENDMENT REQUEST: Approved		T. DEV. CREDITS AWARD DATE: None	
REMARKS:			
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19085		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,124,209
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	1,124,209
REMARKS: Funded with FTA 5304 funding.		TOTAL PROJECT COST: \$	1,124,209
		TRANS. DEV. CREDITS REQUESTED: \$	1,124,209
		TRANS. DEV. CREDITS AWARDED: \$	1,124,209
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19084		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,122,422
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	1,122,422
REMARKS:		TOTAL PROJECT COST: \$	1,122,422
		TRANS. DEV. CREDITS REQUESTED: \$	1,122,422
		TRANS. DEV. CREDITS AWARDED: \$	1,122,422
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18954		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5339		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	100,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDITS REQUESTED: \$	20,000
		TRANS. DEV. CREDITS AWARDED: \$	20,000
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18953		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$ 750,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: NEW VEHICLE PURCHASES FOR BRAZORIA: FY 2022 5339		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$ 750,000	
REMARKS:		TOTAL PROJECT COST: \$ 750,000	
		TRANS. DEV. CREDTS REQUESTED: \$ 170,000	
		TRANS. DEV. CREDTS AWARDED: \$ 170,000	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18952		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$ 100,000	
PROJECT TYPE: PLANNING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5339		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$ 100,000	
REMARKS:		TOTAL PROJECT COST: \$ 100,000	
		TRANS. DEV. CREDTS REQUESTED: \$ 20,000	
		TRANS. DEV. CREDTS AWARDED: \$ 20,000	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18951		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$ 100,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: TRANSIT MOBILITY MANAGEMENT/OPERATIONS IN BRAZORIA COUN		OTHER STATE FUNDS: \$ 0	
TY: FY 2021 5310		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$ 100,000	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		TOTAL PROJECT COST: \$ 100,000	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$ 100,000	
		TRANS. DEV. CREDTS AWARDED: \$ 100,000	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18950		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$ 25,000	
PROJECT TYPE: PLANNING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: TRANSIT PLANNING IN GALVESTON COUNTY: FY 2021 5339		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$ 25,000	
REMARKS:		TOTAL PROJECT COST: \$ 25,000	
		TRANS. DEV. CREDTS REQUESTED: \$ 5,000	
		TRANS. DEV. CREDTS AWARDED: \$ 5,000	
		T. DEV. CREDTS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18949		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: MOBILITY MANAGEMENT: FY 2022 5310		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18948		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: MOBILITY MANAGEMENT: FY 2021 5310		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18947		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5307		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18946		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT OPERATIONS IN BRAZORIA COUNTY: FY 2022 5307		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18945		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5307		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18944		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT OPERATIONS IN GALVESTON COUNTY: FY 2022 5307		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18943		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2021 5307		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18942		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT OPERATIONS IN BRAZORIA COUNTY: FY 2021 5307		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	



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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18941		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	200,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT PLANNING IN GALVESTON COUNTY: FY 2021 5307		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	200,000
REMARKS:		TOTAL PROJECT COST: \$	200,000
		TRANS. DEV. CREDITS REQUESTED: \$	40,000
		TRANS. DEV. CREDITS AWARDED: \$	40,000
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18940		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT OPERATIONS IN GALVESTON COUNTY: FY 2021 5307		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	1,200,000
REMARKS:		TOTAL PROJECT COST: \$	1,200,000
		TRANS. DEV. CREDITS REQUESTED: \$	1,200,000
		TRANS. DEV. CREDITS AWARDED: \$	1,200,000
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18939		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	165,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: METROPOLITAN PLANNING: FY 2023 5307		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	165,000
REMARKS:		TOTAL PROJECT COST: \$	165,000
		TRANS. DEV. CREDITS REQUESTED: \$	33,000
		TRANS. DEV. CREDITS AWARDED: \$	33,000
		T. DEV. CREDITS AWARD DATE: 07/28/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18938		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	163,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PM AND ADA PARATRANSIT: FY 2023 5307		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	163,000
REMARKS:		TOTAL PROJECT COST: \$	163,000
		TRANS. DEV. CREDITS REQUESTED: \$	32,000
		TRANS. DEV. CREDITS AWARDED: \$	32,000
		T. DEV. CREDITS AWARD DATE: 07/28/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18937		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: FIXED BUS ROUTE OPERATIONS: FY 2023 5307		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 07/28/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18936		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT ROLLING STOCK PURCHASE: FY 2023 5339		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18935		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ADA ACCESSIBLE BUS AND BUS FACILITIES: 5310 FY 2023		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 07/28/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18839		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: CAPITAL EXPENDITURES (FY 2023) CONTRACT FOR EXISTING TR		OTHER STATE FUNDS: \$	
ANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER		OTHER SOURCE FUNDS: \$	
STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND		FISCAL YEAR COST (YOE): \$	
VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATI		TOTAL PROJECT COST: \$	
ON SERVICE FOR INDIVIDUALS WITH DI		TRANS. DEV. CREDITS REQUESTED: \$	
AMENDMENT DATE: 07/01/2024		TRANS. DEV. CREDITS AWARDED: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		T. DEV. CREDITS AWARD DATE: None	
REMARKS:			

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18344		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR FBCPT (FY2022) (CONTRACT OF EXISTING TRANSPORTATION SERVICES (DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, PREVENTATIVE MAINTENANCE OF TRANSIT VEHICLES) AND MANAGE EXISTING TRANSPORT		OTHER STATE FUNDS: \$	
		OTHER SOURCE FUNDS: \$	
		FISCAL YEAR COST (YOE): \$	
		TOTAL PROJECT COST: \$	
AMENDMENT DATE: 07/01/2024		TRANS. DEV. CREDITS REQUESTED: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TRANS. DEV. CREDITS AWARDED: \$	
REMARKS:		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18932		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: NEW VEHICLE PURCHASES: FY 2022 5339		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18931		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PURCHASE OF SERVICE: FY 2022 5310		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18930		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ENHANCED MOBILITY OF SENIORS (5310): FY 2022 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18929		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: NEW VEHICLE PURCHASES: FY 2021 5339		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18928		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: MOBILITY MANAGEMENT/OPERATIONS IN GALVESTON COUNTY: FY 2021 5310		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18927		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT PLANNING EXPENSES: FY 2022 5307		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18926		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ENHANCED MOBILITY OF SENIORS (5310): FY 2021 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

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FY 2025

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18160		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: SOUTHERN EXTENSION OF METRORAPID SILVER LINE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS: Programmed with Cat 3 LC		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18881		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18878		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: COMPLETE TRANSIT PLAN TO EVALUATE POST-COVID 19 SERVICE LEVELS		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GREATER SOUTHEAST MANAGEMENT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18877		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: COMPLETE PLANNING, PRELIMINARY ENGINEERING AND NEPA TO IMPROVE MULTIMODAL SAFETY, INCREASE ACCESS TO PUBLIC TRANSPORTATION AND IMPROVE ECONOMIC OUTCOMES		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS: Funding Category 5304.		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

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FY 2025

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18873		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: BUS SUPPORT & FACILITIES: FY 2020		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18871		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18868		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18867		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT PLANNING EXPENDITURES		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	



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FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18864		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	339,827
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS ACQUISITION AND BUS FACILITIES: FY 2023		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	56,500
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	396,327
REMARKS:		TOTAL PROJECT COST: \$	396,327
		TRANS. DEV. CREDITS REQUESTED: \$	22,766
		TRANS. DEV. CREDITS AWARDED: \$	22,766
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18863		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	339,313
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS ACQUISITION AND BUS FACILITIES: FY 2022		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	339,313
REMARKS:		TOTAL PROJECT COST: \$	339,313
		TRANS. DEV. CREDITS REQUESTED: \$	67,863
		TRANS. DEV. CREDITS AWARDED: \$	67,863
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18343		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	668,566
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS SUPPORT EQUIPMENT AND FACILITIES, SOFTWARE, HARDWARE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	668,566
REMARKS:		TOTAL PROJECT COST: \$	668,566
		TRANS. DEV. CREDITS REQUESTED: \$	133,714
		TRANS. DEV. CREDITS AWARDED: \$	133,714
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18763		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	5,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPTIMIZING BUS OPERATIONS THROUGH BUS STOP CONSOLIDATION, RELOCATION, SIDEWALK REPAIR OR RECONSTRUCTION, CROSS WALK SAFETY IMPROVEMENTS, BUS SIGNAL PRIORITY TREATMENT S, BUS SHELTER REPLACEMENT, NEXT BUS ARRIVAL SIGNAGE, AND RECONSTRUCTION OF TRAFFIC LANES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	39,000,000
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	44,000,000
REMARKS: Funded with Cat 10 Congressionally directed spending.		TOTAL PROJECT COST: \$	44,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18352		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: BUS PADS/BUS LANE IMPROVEMENTS: FY 2024		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 15549		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: NORTHLINE TRANSIT CENTER		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11723		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: BUS PADS/BUS LANE IMPROVEMENTS: FY 2025		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18351		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSP		OTHER STATE FUNDS: \$	
ORTATION: FY 2023		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18350		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANS		OTHER STATE FUNDS: \$	
PORTATION: FY 2023		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18349		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE:		OTHER STATE FUNDS: \$	
FY 2023		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18348		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE,		OTHER STATE FUNDS: \$	
BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2023		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18346		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSP		OTHER STATE FUNDS: \$	
ORTATION: FY 2022 5307		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18345		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	1,025,154
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANS		OTHER STATE FUNDS: \$	0
PORTATION: FY 2022 5307		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	1,025,154
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	1,025,154
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	205,031
		TRANS. DEV. CREDITS AWARDED: \$	205,031
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 08/22/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18837		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	472,821
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENDITURES (FY2021): CONTRACT FOR EXISTING TR		OTHER STATE FUNDS: \$	0
ANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER		OTHER SOURCE FUNDS: \$	0
STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND		FISCAL YEAR COST (YOE): \$	472,821
VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATI		TOTAL PROJECT COST: \$	472,821
ON SERVICE FOR INDIVIDUALS WITH		TRANS. DEV. CREDITS REQUESTED: \$	94,565
AMENDMENT DATE: 07/01/2024		TRANS. DEV. CREDITS AWARDED: \$	94,565
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		T. DEV. CREDITS AWARD DATE: None	
REMARKS:			

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18838		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	1,214,101
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENDITURES (FY2022): CONTRACT FOR EXISTING TR		OTHER STATE FUNDS: \$	0
ANSPORTATION SERVICES (NO EXPANSION): DISPATCH, DRIVER		OTHER SOURCE FUNDS: \$	0
STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND		FISCAL YEAR COST (YOE): \$	1,214,101
VEHICLE MAINTENANCE AND TO MANAGE EXISTING TRANSPORTATI		TOTAL PROJECT COST: \$	1,214,101
ON SERVICE FOR INDIVIDUALS WITH DI		TRANS. DEV. CREDITS REQUESTED: \$	220,000
AMENDMENT DATE: 07/01/2024		TRANS. DEV. CREDITS AWARDED: \$	220,000
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		T. DEV. CREDITS AWARD DATE: None	
REMARKS:			

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18832		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	899,127
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANS		OTHER STATE FUNDS: \$	0
PORTATION (FY2024)		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	899,127
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	899,127
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18831		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSP		OTHER STATE FUNDS: \$	
ORTATION (FY2024)		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: EAST END DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18655		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: LOCKWOOD LRT AREA ACCESS TO TRANSIT IMPROVEMENTS: SIDEW		OTHER STATE FUNDS: \$	
ALK AND HANDICAP RAMP IMPROVEMENTS AROUND THE LOCKWOOD		OTHER SOURCE FUNDS: \$	
LRT STATION		FISCAL YEAR COST (YOE): \$	
AMENDMENT DATE: 07/01/2024		TOTAL PROJECT COST: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		TRANS. DEV. CREDTS REQUESTED: \$	
REMARKS:		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18642		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: BUS ACQUISITION AND BUS FACILITIES: FY 2021		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18641		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 20		OTHER STATE FUNDS: \$	
21		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18640		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	2,300,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL		OTHER STATE FUNDS: \$	0
COST OF CONTRACTING: FY 2021		OTHER SOURCE FUNDS: \$	4,512,664
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	6,812,664
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	6,812,664
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18639		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	388,480
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 202		OTHER STATE FUNDS: \$	0
1		OTHER SOURCE FUNDS: \$	97,120
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	485,600
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	485,600
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18637		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	675,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 20		OTHER STATE FUNDS: \$	0
20		OTHER SOURCE FUNDS: \$	675,000
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	1,350,000
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	1,350,000
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18636		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,300,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL		OTHER STATE FUNDS: \$	0
COST OF CONTRACTING: FY 2020		OTHER SOURCE FUNDS: \$	4,512,664
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	6,812,664
AMENDMENT REQUEST: Approved		TOTAL PROJECT COST: \$	6,812,664
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	



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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18635		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18633		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18632		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18631		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

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2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18630		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	1,688,307
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT OPERATING EXPENSES: FY 2022		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,688,307
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	3,376,614
REMARKS:		TOTAL PROJECT COST: \$	3,376,614
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18629		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	300,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT PLANNING EXPENSES: FY 2022 5307		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	300,000
REMARKS:		TOTAL PROJECT COST: \$	300,000
		TRANS. DEV. CREDTS REQUESTED: \$	60,000
		TRANS. DEV. CREDTS AWARDED: \$	60,000
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18628		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	5,004,402
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT CAPITAL EXPENSES: FY 2022		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	341
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	5,004,743
REMARKS:		TOTAL PROJECT COST: \$	5,004,743
		TRANS. DEV. CREDTS REQUESTED: \$	1,000,607
		TRANS. DEV. CREDTS AWARDED: \$	1,000,607
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18627		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	1,614,453
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT OPERATING EXPENSES: FY 2021		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,614,453
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	3,228,906
REMARKS:		TOTAL PROJECT COST: \$	3,228,906
		TRANS. DEV. CREDTS REQUESTED: \$	704,080
		TRANS. DEV. CREDTS AWARDED: \$	704,080
		T. DEV. CREDTS AWARD DATE: None	

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18626		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT PLANNING EXPENSES: FY 2021 5307		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18625		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT CAPITAL EXPENSES: FY 2021 (CAPITAL COSTS ARE FOR CONTRACTING, DESIGN AND CONSTRUCTION OF SIDEWALKS, AND BAYTOWN PARK & RIDE FACILITY		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18624		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT OPERATING EXPENSES: FY 2020		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18623		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT PLANNING EXPENSES: FY 2020		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18622		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT CAPITAL EXPENSES: FY 2020		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GALVESTON		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18616		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION		OTHER STATE FUNDS: \$	
: FY 2023		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Approved		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18341		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSP		OTHER STATE FUNDS: \$	
ORTATION: FY 2021 5307		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18340		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANS		OTHER STATE FUNDS: \$	
PORTATION: FY 2021 5307		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18339		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: OTHER CAPITAL ITEMS (BUS) FOR FORT BEND COUNTY PUBLIC T		OTHER STATE FUNDS: \$	
RANSPORTATION: FY 2021 5307		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18338		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUN		OTHER STATE FUNDS: \$	
TY PUBLIC TRANSPORTATION: FY 2021 5307		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18336		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSP		OTHER STATE FUNDS: \$	
ORTATION: FY 2020		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18335		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: PLANNING EXPENDITURES: FY 2020		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18334		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: BUS STATION, STOPS & TERMINALS, CONSTRUCTION WESTPARK P		OTHER STATE FUNDS: \$	
ARK & RIDE		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GALVESTON		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18602		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION		OTHER STATE FUNDS: \$	
: FY 2021		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18333		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR		OTHER STATE FUNDS: \$	
WESTPARK PARK&RIDE		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11515		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR T		OTHER STATE FUNDS: \$	
RANSPORTATION IMPROVEMENTS: FY 2022		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	



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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2025

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11027		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11010		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11535		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 25 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11523		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION : FY 2022		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11519		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	153,911
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATIO		OTHER STATE FUNDS: \$	0
N: 2022		OTHER SOURCE FUNDS: \$	153,911
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	307,822
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	307,822
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11498		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	150,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 202		OTHER STATE FUNDS: \$	0
1		OTHER SOURCE FUNDS: \$	37,500
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	187,500
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		TOTAL PROJECT COST: \$	187,500
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11485		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	153,911
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2021		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	153,911
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	307,822
REMARKS:		TOTAL PROJECT COST: \$	307,822
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 15400		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	150,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	37,500
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	187,500
REMARKS:		TOTAL PROJECT COST: \$	187,500
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF CONROE		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 15219		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	397,925
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	397,925
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	795,850
REMARKS:		TOTAL PROJECT COST: \$	795,850
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11676		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	540,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	540,000
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	1,080,000
REMARKS:		TOTAL PROJECT COST: \$	1,080,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11668		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	183,330
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	45,833
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	229,163
REMARKS:		TOTAL PROJECT COST: \$	229,163
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11660		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	927,094
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	927,094
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	1,854,188
REMARKS:		TOTAL PROJECT COST: \$	1,854,188
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: THE WOODLANDS TOWNSHIP		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 11521		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	160,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	40,000
AMENDMENT REQUEST: Program in FY 2025 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	200,000
REMARKS:		TOTAL PROJECT COST: \$	200,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19119		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY20		OTHER STATE FUNDS: \$	
25 APPORTIONMENT		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19118		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE: FY2025 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19117		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PURCHASE OF VEHICLES: FY2025 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19116		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2025 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19115		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: RAIL PREVENTATIVE MAINTENANCE: FY2025 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19114		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2025 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19113		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: SAFETY & SECURITY IMPLEMENTATION: FY2025 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19112		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: METROLIFT ADA SUPPORT: FY2025 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	



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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19111		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: BUS/RAIL PREVENTATIVE MAINTENANCE: FY2025 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 16240		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: DESIGN AND CONSTRUCTION OF BUFFALO BAYOU DAY LOT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18372		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT CENTER MODIFICATIONS: FY 2026-2028		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	
REMARKS: Program in FY 26 of the 2025 TIP.		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18370		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: REPLACEMENT BUSES AND FUELING FACILITY		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18841		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,521,646
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE TO TRANSIT AGENCIES (NOTE: FTA FUNDS WILL BE USED FOR CONTRACT OF EXISTING TRANSPORTATION SERVICES (NO EXPANSION) WHICH INCLUDES DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, AND TO MANAGE EXISTING TRANSPORTATION SERVICES)		OTHER STATE FUNDS: \$	0
		OTHER SOURCE FUNDS: \$	0
		FISCAL YEAR COST (YOE): \$	1,521,646
		TOTAL PROJECT COST: \$	1,521,646
AMENDMENT DATE: 07/01/2024		TRANS. DEV. CREDITS REQUESTED: \$	0
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		TRANS. DEV. CREDITS AWARDED: \$	0
REMARKS:		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18833		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	5,359,319
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENDITURES (FY2025): CONTRACT OF EXISTING TRANSPORTATION SERVICES: DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, PREVENTATIVE MAINTENANCE OF TRANSIT VEHICLES AND MANAGE EXISTING TRANSPORTATION SERVICES		OTHER STATE FUNDS: \$	0
		OTHER SOURCE FUNDS: \$	0
		FISCAL YEAR COST (YOE): \$	5,359,319
		TOTAL PROJECT COST: \$	5,359,319
AMENDMENT DATE: 07/01/2024		TRANS. DEV. CREDITS REQUESTED: \$	0
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		TRANS. DEV. CREDITS AWARDED: \$	0
REMARKS:		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18874		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,405,557
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OTHER CAPITAL ITEMS (BUS): FY 2020 (CONTRACT OF EXISTING TRANSPORTATION SERVICES: DISPATCH, DRIVER STAFFING, SUPERVISION & MANAGEMENT, STAFF TRAINING AND VEHICLE MAINTENANCE, PREVENTATIVE MAINTENANCE OF TRANSIT VEHICLES AND MANAGE EXISTING TRANSPORTATION SERVICES)		OTHER STATE FUNDS: \$	0
		OTHER SOURCE FUNDS: \$	0
		FISCAL YEAR COST (YOE): \$	1,405,557
		TOTAL PROJECT COST: \$	1,405,557
AMENDMENT DATE: 07/01/2024		TRANS. DEV. CREDITS REQUESTED: \$	0
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		TRANS. DEV. CREDITS AWARDED: \$	0
REMARKS:		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GALVESTON		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19089		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	400,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Technology;Fixed Route Software/Contactless Payment/Smart Media		OTHER STATE FUNDS: \$	0
		OTHER SOURCE FUNDS: \$	80,000
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	480,000
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		TOTAL PROJECT COST: \$	480,000
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GALVESTON		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19088		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Operations, Vehicle maintenance, ADAand Planning		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: GULF COAST TRANSIT DISTRICT		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18870		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TRANSIT PLANNING EXPENDITURES		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18192		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: CONSTRUCT NEW PARK AND RIDE IN THE VICINITY OF US 90A A		OTHER STATE FUNDS: \$	
ND BW 8		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18354		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: FUTURE SIGNATURE BUS SERVICE: FY 2026		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18192		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: CONSTRUCT NEW PARK AND RIDE IN THE VICINITY OF US 90A A ND BW 8		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Amendment #May 2022, 2022-05-12- Program in the 2023 TI P with the cat 3 funding***Amendment #JUL-2021, 2021-07 -23- Update Total Project Cost to \$39.69M.***Amendment #JUN-2021, 2021-06-25- Program in FY 2023 of the TIP with Local funding and an updated des		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18835		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2025)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18834		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2025)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 26 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19128		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: SUPPORT ENHANCED MOBILITY OF SENIORS AND DISABLED: FY20		OTHER STATE FUNDS: \$	
27 APPORTIONMENT		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19127		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE: FY2026 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19126		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PURCHASE OF VEHICLES: FY2026 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19125		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2026 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19124		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19123		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2026 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19122		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: SAFETY & SECURITY IMPLEMENTATION: FY2026 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19121		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: METROLIFT ADA SUPPORT: FY2026 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	



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2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19120		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$ 37,372,004	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: BUS/RAIL PREVENTATIVE MAINTENANCE: FY2026 APPORTIONMENT		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$ 37,372,004	
REMARKS:		TOTAL PROJECT COST: \$ 37,372,004	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GALVESTON		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19091		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$ 6,500,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Contruction-Trolley Barn/Maintenance Facility refurbish ed		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 780,000	
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$ 7,280,000	
REMARKS:		TOTAL PROJECT COST: \$ 7,280,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 1,300,000	
		TRANS. DEV. CREDITS AWARDED: \$ 1,300,000	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GALVESTON		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19090		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$ 2,020,000	
PROJECT TYPE: CAPITAL, OPERATING, PLANNING		STATE FUNDS: \$ 400,000	
PROJECT DESCRIPTION: Operatons, Vehicle Maintenance, ADA and Planning		OTHER STATE FUNDS: \$ 400,000	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 256,500	
AMENDMENT REQUEST: Program in FY 27 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$ 3,076,500	
REMARKS:		TOTAL PROJECT COST: \$ 2,676,500	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19130		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: METROLIFT ADA SUPPORT: FY2027 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2028 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19129		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: BUS/RAIL PREVENTATIVE MAINTENANCE: FY2027 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 2028 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19132		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2027 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 28 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 18601		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: NEW BUS OPERATING FACILITY		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 28 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GALVESTON		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19093		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Rail Switches/Rebuild and Installation		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 28 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GALVESTON		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19092		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Operatons, Vehicle Maintenance, ADA and Planning		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Program in FY 28 of the 2025 TIP.		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19136		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE: FY2027 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19135		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PURCHASE OF VEHICLES: FY2027 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19134		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2027 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19133		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: RAIL PREVENTATIVE MAINTENANCE: FY2027 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Approved		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19132		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: STATE OF GOOD REPAIR: FY2027 APPORTIONMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: METRO		URBANIZED AREA: HOUSTON-GALVESTON	
MPO PROJECT NUMBER: 19131		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: SAFETY & SECURITY IMPLEMENTATION: FY2027 APPORTIONMENT		OTHER STATE FUNDS: \$	
		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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## **Killeen-Temple MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 11,969
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 11,969
REMARKS:		TOTAL PROJECT COST:	\$ 11,969
		TRANS. DEV. CREDTS REQUESTED:	\$ 2,394
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 107,724
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 107,724
REMARKS:		TOTAL PROJECT COST:	\$ 107,724
		TRANS. DEV. CREDTS REQUESTED:	\$ 21,545
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 441,513
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 110,378
PROJECT DESCRIPTION:	Capital Preventative Maintenance (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 551,891
REMARKS:		TOTAL PROJECT COST:	\$ 551,891
		TRANS. DEV. CREDTS REQUESTED:	\$ 0
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 388,082
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 73,503
PROJECT DESCRIPTION:	ADA Operating as Capital (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 23,518
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 485,103
REMARKS:		TOTAL PROJECT COST:	\$ 485,103
		TRANS. DEV. CREDTS REQUESTED:	\$ 0
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 10,814
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Activities (T)	OTHER STATE FUNDS:	\$ 2,704
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 13,518
REMARKS:		TOTAL PROJECT COST:	\$ 13,518
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,110,814
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 364,797
PROJECT DESCRIPTION:	Operating Activities (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 746,017
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,221,628
REMARKS:		TOTAL PROJECT COST:	\$ 2,221,628
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 22,394
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 22,394
REMARKS:		TOTAL PROJECT COST:	\$ 22,394
		TRANS. DEV. CREDITS REQUESTED:	\$ 4,479
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 201,544
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 201,544
REMARKS:		TOTAL PROJECT COST:	\$ 201,544
		TRANS. DEV. CREDITS REQUESTED:	\$ 40,309
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 21,960
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 21,960
REMARKS:		TOTAL PROJECT COST:	\$ 21,960
		TRANS. DEV. CREDTS REQUESTED:	\$ 4,392
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 197,636
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 197,636
REMARKS:		TOTAL PROJECT COST:	\$ 197,636
		TRANS. DEV. CREDTS REQUESTED:	\$ 39,527
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 153,286
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating - Mobility Management	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 38,322
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 191,608
REMARKS:		TOTAL PROJECT COST:	\$ 191,608
		TRANS. DEV. CREDTS REQUESTED:	\$ 0
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 75,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 75,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 150,000
REMARKS:		TOTAL PROJECT COST:	\$ 150,000
		TRANS. DEV. CREDTS REQUESTED:	\$ 0
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 762,595
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 143,222
PROJECT DESCRIPTION:	Capital Preventative Maintenance (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 47,427
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 953,244
REMARKS:		TOTAL PROJECT COST:	\$ 953,244
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 558,357
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 128,779
PROJECT DESCRIPTION:	ADA Operating as Capital (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 10,810
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 697,946
REMARKS:		TOTAL PROJECT COST:	\$ 697,946
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 20,832
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 5,208
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 26,040
REMARKS:		TOTAL PROJECT COST:	\$ 26,040
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2023	FEDERAL (FTA) FUNDS:	\$ 1,470,832
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 162,346
PROJECT DESCRIPTION:	Operating Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1,308,486
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,941,664
REMARKS:		TOTAL PROJECT COST:	\$ 2,941,664
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 12,328
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 12,328
REMARKS:		TOTAL PROJECT COST:	\$ 12,328
		TRANS. DEV. CREDTS REQUESTED:	\$ 2,466
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 110,955
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 110,955
REMARKS:		TOTAL PROJECT COST:	\$ 110,955
		TRANS. DEV. CREDTS REQUESTED:	\$ 22,191
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 454,758
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 113,689
PROJECT DESCRIPTION:	Capital Preventative Maintenance (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 568,447
REMARKS:		TOTAL PROJECT COST:	\$ 568,447
		TRANS. DEV. CREDTS REQUESTED:	\$ 0
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 399,724
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 75,708
PROJECT DESCRIPTION:	ADA Operating as Capital (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 24,224
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 499,656
REMARKS:		TOTAL PROJECT COST:	\$ 499,656
		TRANS. DEV. CREDTS REQUESTED:	\$ 0
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 11,138
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Activities (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 2,785
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 13,923
REMARKS:		TOTAL PROJECT COST:	\$ 13,923
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,144,138
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 375,741
PROJECT DESCRIPTION:	Operating Activities (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 768,398
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,288,277
REMARKS:		TOTAL PROJECT COST:	\$ 2,288,277
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 22,619
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 22,619
REMARKS:		TOTAL PROJECT COST:	\$ 22,619
		TRANS. DEV. CREDITS REQUESTED:	\$ 4,524
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 203,565
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 203,565
REMARKS:		TOTAL PROJECT COST:	\$ 203,565
		TRANS. DEV. CREDITS REQUESTED:	\$ 40,713
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 157,885
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating - Mobility Management	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 39,472
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 197,357
REMARKS:		TOTAL PROJECT COST:	\$ 197,357
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 77,250
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 77,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 154,500
REMARKS:		TOTAL PROJECT COST:	\$ 154,500
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 785,473
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 147,519
PROJECT DESCRIPTION:	Capital Preventaitve Maintenance (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 48,850
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 981,842
REMARKS:		TOTAL PROJECT COST:	\$ 981,842
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 575,108
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 132,642
PROJECT DESCRIPTION:	ADA Operating as Capital (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 11,134
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 718,884
REMARKS:		TOTAL PROJECT COST:	\$ 718,884
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 21,457
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 5,364
AMENDMENT REQUEST:		FISCAL YEAR COST (YOY):	\$ 26,821
REMARKS:		TOTAL PROJECT COST:	\$ 26,821
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 1,514,957
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 167,216
PROJECT DESCRIPTION:	Operating Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1,347,741
AMENDMENT REQUEST:		FISCAL YEAR COST (YOY):	\$ 3,029,914
REMARKS:		TOTAL PROJECT COST:	\$ 3,029,914
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 12,698
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 12,698
REMARKS:		TOTAL PROJECT COST:	\$ 12,698
		TRANS. DEV. CREDTS REQUESTED:	\$ 2,540
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 114,284
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 114,284
REMARKS:		TOTAL PROJECT COST:	\$ 114,284
		TRANS. DEV. CREDTS REQUESTED:	\$ 22,857
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 468,401
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 117,100
PROJECT DESCRIPTION:	Capital Preventative Maintenance (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 585,501
REMARKS:		TOTAL PROJECT COST:	\$ 585,501
		TRANS. DEV. CREDTS REQUESTED:	\$ 0
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 411,716
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 77,979
PROJECT DESCRIPTION:	ADA Operating as Capital (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 24,950
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 514,645
REMARKS:		TOTAL PROJECT COST:	\$ 514,645
		TRANS. DEV. CREDTS REQUESTED:	\$ 0
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 11,473
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Activites (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 2,869
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 14,342
REMARKS:		TOTAL PROJECT COST:	\$ 14,342
		TRANS. DEV. CREDTS REQUESTED:	\$ 0
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,178,463
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 387,013
PROJECT DESCRIPTION:	Operating Activities (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 791,449
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,356,925
REMARKS:		TOTAL PROJECT COST:	\$ 2,356,925
		TRANS. DEV. CREDTS REQUESTED:	\$ 0
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 23,297
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 23,297
REMARKS:		TOTAL PROJECT COST:	\$ 23,297
		TRANS. DEV. CREDTS REQUESTED:	\$ 4,659
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 209,672
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 209,672
REMARKS:		TOTAL PROJECT COST:	\$ 209,672
		TRANS. DEV. CREDTS REQUESTED:	\$ 41,934
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 162,621
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating - Mobility Management	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 40,656
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 203,277
REMARKS:		TOTAL PROJECT COST:	\$ 203,277
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 79,568
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 79,568
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 159,136
REMARKS:		TOTAL PROJECT COST:	\$ 159,136
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 809,037
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 151,944
PROJECT DESCRIPTION:	Capital Preventative Maintenance (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 50,315
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,011,296
REMARKS:		TOTAL PROJECT COST:	\$ 1,011,296
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 592,361
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 136,622
PROJECT DESCRIPTION:	ADA Operating as Capital (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 11,468
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 740,451
REMARKS:		TOTAL PROJECT COST:	\$ 740,451
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 22,101
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 5,525
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 27,626
REMARKS:		TOTAL PROJECT COST:	\$ 27,626
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 1,560,406
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 172,233
PROJECT DESCRIPTION:	Operating Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1,388,173
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,120,812
REMARKS:		TOTAL PROJECT COST:	\$ 3,120,812
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 13,079
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 13,079
REMARKS:		TOTAL PROJECT COST:	\$ 13,079
		TRANS. DEV. CREDTS REQUESTED:	\$ 2,616
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 117,713
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 117,713
REMARKS:		TOTAL PROJECT COST:	\$ 117,713
		TRANS. DEV. CREDTS REQUESTED:	\$ 23,543
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 482,453
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 120,613
PROJECT DESCRIPTION:	Capital Preventative Maintenance (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 603,066
REMARKS:		TOTAL PROJECT COST:	\$ 603,066
		TRANS. DEV. CREDTS REQUESTED:	\$ 0
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 424,068
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 80,319
PROJECT DESCRIPTION:	ADA Operating as Capital (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 25,699
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 530,086
REMARKS:		TOTAL PROJECT COST:	\$ 530,086
		TRANS. DEV. CREDTS REQUESTED:	\$ 0
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 11,817
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Activites (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 2,955
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 14,772
REMARKS:		TOTAL PROJECT COST:	\$ 14,772
		TRANS. DEV. CREDTS REQUESTED:	\$ 0
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 1,213,816
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 398,624
PROJECT DESCRIPTION:	Operating Activities (T)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 815,193
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,427,633
REMARKS:		TOTAL PROJECT COST:	\$ 2,427,633
		TRANS. DEV. CREDTS REQUESTED:	\$ 0
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 23,996
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 23,996
REMARKS:		TOTAL PROJECT COST:	\$ 23,996
		TRANS. DEV. CREDTS REQUESTED:	\$ 4,799
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 215,962
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Revenue Rolling Stock (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 215,962
REMARKS:		TOTAL PROJECT COST:	\$ 215,962
		TRANS. DEV. CREDTS REQUESTED:	\$ 43,192
		TRANS. DEV. CREDTS AWARDED:	\$ 0
		T. DEV. CREDTS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 167,500
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating - Mobility Management	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 41,875
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 209,375
REMARKS:		TOTAL PROJECT COST:	\$ 209,375
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 81,955
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 81,955
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 163,910
REMARKS:		TOTAL PROJECT COST:	\$ 163,910
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 833,308
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 156,503
PROJECT DESCRIPTION:	Capital Preventative Maintenance (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 51,825
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,041,636
REMARKS:		TOTAL PROJECT COST:	\$ 1,041,636
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 610,132
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 140,720
PROJECT DESCRIPTION:	ADA Operating as Capital (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 11,812
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 762,664
REMARKS:		TOTAL PROJECT COST:	\$ 762,664
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 22,764
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Planning Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 5,691
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 28,455
REMARKS:		TOTAL PROJECT COST:	\$ 28,455
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Hill Country Transit District	URBANIZED AREA:	KILLEEN-TEMPLE
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 1,607,218
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 177,400
PROJECT DESCRIPTION:	Operating Activities (K)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2024	OTHER SOURCE FUNDS:	\$ 1,429,818
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,214,436
REMARKS:		TOTAL PROJECT COST:	\$ 3,214,436
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



# **2025-2028 Statewide Transportation Improvement Program**

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## **Laredo MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 258,831
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	This project is to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects include Capital Investment and Operating Assistance.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 45,676
		FISCAL YEAR COST (YOE):	\$ 304,507
		TOTAL PROJECT COST:	\$ 304,507
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 403,228
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Funds will be used for capital purchases consisting of Low or No Emission heavy duty buses, CNG buses, farebox collection equipment, paratransit vans, and bus facility improvements.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 71,158
		FISCAL YEAR COST (YOE):	\$ 474,386
		TOTAL PROJECT COST:	\$ 474,386
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 08/26/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 4,789,395
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 637,564
PROJECT DESCRIPTION:	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 14,039,099
		FISCAL YEAR COST (YOE):	\$ 19,466,058
		TOTAL PROJECT COST:	\$ 19,466,058
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 258,831
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	This project is to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects include Capital Investment and Operating Assistance.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 45,676
		FISCAL YEAR COST (YOE):	\$ 304,507
		TOTAL PROJECT COST:	\$ 304,507
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 403,228
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Funds will be used for capital purchases consisting of Low or No Emission heavy duty buses, CNG buses, farebox collection equipment, paratransit vans, and bus facility improvements.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 71,158
		FISCAL YEAR COST (YOE):	\$ 474,386
		TOTAL PROJECT COST:	\$ 474,386
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 08/26/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2026
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2026	FEDERAL (FTA) FUNDS:	\$ 4,789,395
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 637,564
PROJECT DESCRIPTION:	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 14,039,099
		FISCAL YEAR COST (YOE):	\$ 19,466,058
		TOTAL PROJECT COST:	\$ 19,466,058
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 258,831
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	This project is to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects include Capital Investment and Operating Assistance.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 45,676
		FISCAL YEAR COST (YOE):	\$ 304,507
		TOTAL PROJECT COST:	\$ 304,507
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 403,228
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Funds will be used for capital purchases consisting of Low or No Emission heavy duty buses, CNG buses, farebox collection equipment, paratransit vans, and bus facility improvements.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 71,158
		FISCAL YEAR COST (YOE):	\$ 474,386
		TOTAL PROJECT COST:	\$ 474,386
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 08/26/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 4,789,395
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 637,564
PROJECT DESCRIPTION:	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 14,039,099
		FISCAL YEAR COST (YOE):	\$ 19,466,058
		TOTAL PROJECT COST:	\$ 19,466,058
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 258,831
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	This project is to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects include Capital Investment and Operating Assistance.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 45,676
		FISCAL YEAR COST (YOE):	\$ 304,507
		TOTAL PROJECT COST:	\$ 304,507
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 403,228
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Funds will be used for capital purchases consisting of Low or No Emission heavy duty buses, CNG buses, farebox collection equipment, paratransit vans, and bus facility improvements.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 71,158
		FISCAL YEAR COST (YOE):	\$ 474,386
		TOTAL PROJECT COST:	\$ 474,386
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 08/26/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Laredo	URBANIZED AREA:	LAREDO
MPO PROJECT NUMBER:		FISCAL YEAR:	2028
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2028	FEDERAL (FTA) FUNDS:	\$ 4,789,395
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 637,564
PROJECT DESCRIPTION:	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	OTHER STATE FUNDS:	\$ 0
		OTHER SOURCE FUNDS:	\$ 14,039,099
		FISCAL YEAR COST (YOE):	\$ 19,466,058
		TOTAL PROJECT COST:	\$ 19,466,058
AMENDMENT DATE:	01/01/1900	TRANS. DEV. CREDITS REQUESTED:	\$ 0
AMENDMENT REQUEST:		TRANS. DEV. CREDITS AWARDED:	\$ 0
REMARKS:		T. DEV. CREDITS AWARD DATE:	None



# **2025-2028 Statewide Transportation Improvement Program**

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## **Longview MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LONGVIEW MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4050		FISCAL YEAR: 2025	
MTP REFERENCE: 4050		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE:		STATE FUNDS: \$	
PROJECT DESCRIPTION: PARATRANSIT VEHICLE REPLACEMENT - END OF USEFUL LIFE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4030		FISCAL YEAR: 2025	
MTP REFERENCE: 4030		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: CAPITAL - ADA		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4020		FISCAL YEAR: 2025	
MTP REFERENCE: 4020		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: OPERATING - PUBLIC TRANSIT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4040		FISCAL YEAR: 2025	
MTP REFERENCE: 4040		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: PLANNING - TECHNICAL STUDY		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4030		FISCAL YEAR: 2025	
MTP REFERENCE: 4030		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	675,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL - EQUIPMENT, PREVENTATIVE MAINTENANCE, ROLLING STOCK		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	168,750
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	843,750
REMARKS:		TOTAL PROJECT COST: \$	843,750
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LONGVIEW MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4050		FISCAL YEAR: 2026	
MTP REFERENCE: 4050		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	130,000
PROJECT TYPE:		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PARATRANSIT VEHICLE REPLACEMENT - END OF USEFUL LIFE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	130,000
REMARKS:		TOTAL PROJECT COST: \$	130,000
		TRANS. DEV. CREDITS REQUESTED: \$	32,500
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4030		FISCAL YEAR: 2026	
MTP REFERENCE: 4030		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	220,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL - ADA		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	55,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	275,000
REMARKS:		TOTAL PROJECT COST: \$	275,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4020		FISCAL YEAR: 2026	
MTP REFERENCE: 4020		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,035,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	420,000
PROJECT DESCRIPTION: OPERATING - PUBLIC TRANSIT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	615,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,070,000
REMARKS:		TOTAL PROJECT COST: \$	2,070,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4040		FISCAL YEAR: 2026	
MTP REFERENCE: 4040		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	135,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING - TECHNICAL STUDY		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	33,750
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	168,750
REMARKS:		TOTAL PROJECT COST: \$	168,750
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LONGVIEW MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4030		FISCAL YEAR: 2026	
MTP REFERENCE: 4030		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	700,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL - EQUIPMENT, PREVENTATIVE, MAINTENANCE, ROLLING STOCK		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	175,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	875,000
REMARKS:		TOTAL PROJECT COST: \$	875,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LONGVIEW MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4050		FISCAL YEAR: 2027	
MTP REFERENCE: 4050		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE:		STATE FUNDS: \$	
PROJECT DESCRIPTION: FIXED ROUTE BUS REPLACEMENT - END OF USEFUL LIFE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4030		FISCAL YEAR: 2027	
MTP REFERENCE: 4030		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: CAPITAL - ADA		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4020		FISCAL YEAR: 2027	
MTP REFERENCE: 4020		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: OPERATING - PUBLIC TRANSIT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4040		FISCAL YEAR: 2027	
MTP REFERENCE: 4040		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: PLANNING - TECHNICAL STUDY		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4030		FISCAL YEAR: 2027	
MTP REFERENCE: 4030		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	800,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL - EQUIPMENT, PREVENTATIVE MAINTENANCE, ROLLING STOCK		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	200,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,000,000
REMARKS:		TOTAL PROJECT COST: \$	1,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LONGVIEW MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4050		FISCAL YEAR: 2028	
MTP REFERENCE: 4050		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE:		STATE FUNDS: \$	
PROJECT DESCRIPTION: FIXED ROUTE BUS REPLACEMENT - END OF USEFUL LIFE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4030		FISCAL YEAR: 2028	
MTP REFERENCE: 4030		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: CAPITAL - ADA		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4020		FISCAL YEAR: 2028	
MTP REFERENCE: 4020		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: OPERATING - PUBLIC TRANSIT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4040		FISCAL YEAR: 2028	
MTP REFERENCE: 4040		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: PLANNING - TECHNICAL STUDY		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LONGVIEW MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF LONGVIEW		URBANIZED AREA: LONGVIEW	
MPO PROJECT NUMBER: 4030		FISCAL YEAR: 2028	
MTP REFERENCE: 4030		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	825,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL - EQUIPMENT, PREVENTATIVE, MAINTENANCE, ROLLING STOCK		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	206,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,031,250
REMARKS:		TOTAL PROJECT COST: \$	1,031,250
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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**Nctcog MPO**

Transit Projects



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12998.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	590,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	147,500
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	737,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	737,500
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12998.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	590,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	147,500
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	737,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	737,500
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12979.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	56,115
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	56,115
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	56,115
		TRANS. DEV. CREDITS REQUESTED: \$	11,223
		TRANS. DEV. CREDITS AWARDED: \$	11,223
		T. DEV. CREDITS AWARD DATE: 05/01/2024	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12967.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	684,254
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE - MANSFIELD		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	171,064
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	855,318
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	855,318
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12852.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	84,874
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	84,874
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	84,874
		TRANS. DEV. CREDITS REQUESTED: \$	16,974
		TRANS. DEV. CREDITS AWARDED: \$	16,974
		T. DEV. CREDITS AWARD DATE: 01/11/2018	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12211.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	25,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	6,250,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	31,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	31,250,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12210.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12067.20		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	217,527
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: COLLIN COUNTY RIDES-OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	217,527
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	435,054
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	435,054
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12666.17		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	90,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	90,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	90,000
		TRANS. DEV. CREDITS REQUESTED: \$	18,000
		TRANS. DEV. CREDITS AWARDED: \$	18,000
		T. DEV. CREDITS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12576.2		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	900,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	900,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	900,000
		TRANS. DEV. CREDITS REQUESTED: \$	135,000
		TRANS. DEV. CREDITS AWARDED: \$	135,000
		T. DEV. CREDITS AWARD DATE: 07/13/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12999.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	160,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: REHAB/RENOVATION ADP SOFTWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	40,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	200,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	200,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12712.17		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	20,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SOFTWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	20,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	20,000
		TRANS. DEV. CREDITS REQUESTED: \$	4,000
		TRANS. DEV. CREDITS AWARDED: \$	4,000
		T. DEV. CREDITS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12947.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PURCHASE OF SERVICE-TCTS		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12922.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12907.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12870.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 10/12/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12813.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: GENERAL PLANNING		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12793.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12782.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12736.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 10/12/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12719.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	485,072
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE - MESQUITE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	485,072
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	485,072
		TRANS. DEV. CREDITS REQUESTED: \$	97,015
		TRANS. DEV. CREDITS AWARDED: \$	97,015
		T. DEV. CREDITS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12717.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	640,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	640,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	640,000
		TRANS. DEV. CREDITS REQUESTED: \$	128,000
		TRANS. DEV. CREDITS AWARDED: \$	128,000
		T. DEV. CREDITS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12716.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	50,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SIGNAGE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	50,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDITS REQUESTED: \$	10,000
		TRANS. DEV. CREDITS AWARDED: \$	10,000
		T. DEV. CREDITS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12696.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	193,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	193,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	193,000
		TRANS. DEV. CREDITS REQUESTED: \$	38,600
		TRANS. DEV. CREDITS AWARDED: \$	38,600
		T. DEV. CREDITS AWARD DATE: 10/12/2023	



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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12666.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12627.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12625.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12576.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: 10/12/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12484.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ACQUISITION OF SOFTWARE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12375.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12247.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12241.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: 10/12/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12206.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	852,864
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	852,864
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	852,864
		TRANS. DEV. CREDITS REQUESTED: \$	170,573
		TRANS. DEV. CREDITS AWARDED: \$	170,573
		T. DEV. CREDITS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12974.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	88,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ON-DEMAND SERVICES-ELLIS COUNTY		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR		FISCAL YEAR COST (YOE): \$	88,000
OM 12089.19 TO 12974.19		TOTAL PROJECT COST: \$	88,000
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	17,600
		TRANS. DEV. CREDITS AWARDED: \$	17,600
		T. DEV. CREDITS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12968.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	42,024
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROGRAM ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR		FISCAL YEAR COST (YOE): \$	42,024
OM 12032.23 TO 12968.23		TOTAL PROJECT COST: \$	42,024
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	8,405
		TRANS. DEV. CREDITS AWARDED: \$	8,405
		T. DEV. CREDITS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12969.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	3,689,305
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING - VIA RIDESHARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12027.23 T		FISCAL YEAR COST (YOE): \$	3,689,305
O 12969.23; GROUPED		TOTAL PROJECT COST: \$	3,689,305
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12970.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING - HANDITRAN		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR		FISCAL YEAR COST (YOE): \$	
OM 12022.23 TO 12970.23		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12981.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI		OTHER STATE FUNDS: \$	
DS)		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR		TOTAL PROJECT COST: \$	
OM 12002.22 TO 12981.22		TRANS. DEV. CREDTS REQUESTED: \$	
REMARKS:		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12981.21		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI		OTHER STATE FUNDS: \$	
DS)		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR		TOTAL PROJECT COST: \$	
OM 12002.21 TO 12981.21		TRANS. DEV. CREDTS REQUESTED: \$	
REMARKS:		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12981.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PI		OTHER STATE FUNDS: \$	
DS)		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR		TOTAL PROJECT COST: \$	
OM 12002.23 TO 12981.23		TRANS. DEV. CREDTS REQUESTED: \$	
REMARKS:		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: 10/12/2023	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12858.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	595,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE EXPANSION VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	105,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	700,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	700,000
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12855.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	530,852
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	530,852
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	1,061,704
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,061,704
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12852.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	327,726
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	327,726
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	327,726
		TRANS. DEV. CREDTS REQUESTED: \$	65,545
		TRANS. DEV. CREDTS AWARDED: \$	65,545
		T. DEV. CREDTS AWARD DATE: 05/01/2024	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12852.21		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	45,832
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	11,458
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	57,290
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	57,290
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12823.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	4,821,400
PROJECT TYPE: OPERATING		STATE FUNDS: \$	437,261
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	4,384,139
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	9,642,800
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	9,642,800
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12729.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	447,742
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT FACILITY MAINTENANCE AND REPAIRS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	111,936
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	559,678
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	559,678
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12678.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	578,023
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROGRAM ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	578,023
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	578,023
		TRANS. DEV. CREDITS REQUESTED: \$	115,605
		TRANS. DEV. CREDITS AWARDED: \$	115,605
		T. DEV. CREDITS AWARD DATE: 07/01/2024	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12677.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	38,170
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROGRAM ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	38,170
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	38,170
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12671.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	264,388
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION SAFETY PROJECT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	66,097
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	330,485
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	330,485
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12650.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	262,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	262,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	524,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	524,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12549.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,920,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	480,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	2,400,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,400,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12356.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	792,419
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	198,105
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	990,524
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	990,524
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12246.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	100,135
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	100,135
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	200,270
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	200,270
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12154.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	83,194
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	83,194
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	166,388
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	166,388
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12151.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,080,150
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,080,150
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	2,160,300
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,160,300
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12978.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	59,432
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SAFETY PROGRAM		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	14,858
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12120.23 T O 12978.23		FISCAL YEAR COST (YOE): \$	74,290
REMARKS:		TOTAL PROJECT COST: \$	74,290
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12964.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$ 348,279	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: PURCHASE OF SERVICE-FOREST HILL		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 87,070	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12108.19 T		FISCAL YEAR COST (YOE): \$ 435,349	
O 12964.19; GROUPED		TOTAL PROJECT COST: \$ 435,349	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$ 0	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12976.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$ 158,484	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: SUPPORT URBANIZED AREA TRANSIT SERVICE		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 39,621	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12103.23 T		FISCAL YEAR COST (YOE): \$ 198,105	
O 12976.23		TOTAL PROJECT COST: \$ 198,105	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$ 0	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12983.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$ 25,000,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: COTTON BELT/SILVER LINE RAIL SHARED-USE TRAIL PROJECT		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 8,530,000	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 T		FISCAL YEAR COST (YOE): \$ 33,530,000	
O 12983.23		TOTAL PROJECT COST: \$ 33,530,000	
REMARKS: RAISE GRANT		TRANS. DEV. CREDTS REQUESTED: \$ 0	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12980.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$ 4,514,645	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: PROGRAM ADMINISTRATION		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 1,128,661	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12084.23 T		FISCAL YEAR COST (YOE): \$ 5,643,306	
O 12980.23		TOTAL PROJECT COST: \$ 5,643,306	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$ 0	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12078.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	160,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: REHAB/RENOVATION ADP HARDWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	40,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	200,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	200,000
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12067.21		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	177,114
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: COLLIN COUNTY RIDES-OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	177,114
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	354,228
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	354,228
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12067.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	205,359
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: COLLIN COUNTY RIDES-OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	205,359
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	410,718
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	410,718
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12037.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,824,435
PROJECT TYPE: OPERATING		STATE FUNDS: \$	341,663
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,482,772
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	3,648,870
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	3,648,870
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12033.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	2,028,319
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	507,080
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	2,535,399
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,535,399
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12998.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	588,477
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION SAFETY PROJECT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	147,119
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.23 T		FISCAL YEAR COST (YOE): \$	735,596
O 12998.23		TOTAL PROJECT COST: \$	735,596
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12971.21		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	564,237
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: DYNAMIC DIRECT ROUTE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	141,059
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12015.21 T		FISCAL YEAR COST (YOE): \$	705,296
O 12971.21		TOTAL PROJECT COST: \$	705,296
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12971.20		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	562,636
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: DYNAMIC DIRECT ROUTE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	140,659
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12015.20 T		FISCAL YEAR COST (YOE): \$	703,295
O 12971.20		TOTAL PROJECT COST: \$	703,295
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12006.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	96,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	24,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	120,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	120,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12001.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006		FEDERAL FUNDING CATEGORY: 5399	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF EXPANSION VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	263,175,607
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; LOCAL CONTRIBUTION		FISCAL YEAR COST (YOE): \$	263,175,607
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	263,175,607
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12000.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006		FEDERAL FUNDING CATEGORY: 5399	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	103,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA BUS AND LOW- AND NO-EMISSION GRANT AWARD -PURCHASE		OTHER STATE FUNDS: \$	0
OF NEW VEHICLES (BUSES)		OTHER SOURCE FUNDS: \$	25,750,000
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	128,750,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		TOTAL PROJECT COST: \$	128,750,000
REMARKS: ADD TO TIP/STIP		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12031.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5399	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	2,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FUEL SYSTEM MODERNIZATION PROJECT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,000,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; COMMUNITY PROJECT FUNDING/CONGR		FISCAL YEAR COST (YOE): \$	4,000,000
SSIONAL FUNDING		TOTAL PROJECT COST: \$	4,000,000
REMARKS: ADD TO TIP/STIP		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12985.23		FISCAL YEAR: 2025	
MTP REFERENCE: ER3-001, TR2-005, SD3-002		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SI		OTHER STATE FUNDS: \$	
LVER LINE		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12030.23 T		TOTAL PROJECT COST: \$	
O 12985.23; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUN		TRANS. DEV. CREDITS REQUESTED: \$	
DING		TRANS. DEV. CREDITS AWARDED: \$	
REMARKS: COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPEN		T. DEV. CREDITS AWARD DATE: None	
DING HR 2471			
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12972.23		FISCAL YEAR: 2025	
MTP REFERENCE: MO3-001, TR3-006, TR3-007, TT3-007		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: SMART BUS TECHNOLOGY		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12029.23 T		FISCAL YEAR COST (YOE): \$	
O 12972.23; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUN		TOTAL PROJECT COST: \$	
DING		TRANS. DEV. CREDITS REQUESTED: \$	
REMARKS: COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPEN		TRANS. DEV. CREDITS AWARDED: \$	
DING HR 2471		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12990.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: CONSTRUCTION OF PARKING FACILITY		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FR		FISCAL YEAR COST (YOE): \$	
OM 12024.19 TO 12990.19		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 07/13/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12752.21		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 07/01/2024	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12736.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	600,355
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	600,355
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	600,355
		TRANS. DEV. CREDITS REQUESTED: \$	90,054
		TRANS. DEV. CREDITS AWARDED: \$	90,054
		T. DEV. CREDITS AWARD DATE: 01/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12576.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	471,039
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	471,039
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	471,039
		TRANS. DEV. CREDITS REQUESTED: \$	70,656
		TRANS. DEV. CREDITS AWARDED: \$	70,656
		T. DEV. CREDITS AWARD DATE: 01/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12576.21		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2021		FEDERAL (FTA) FUNDS: \$	426,895
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	426,895
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	426,895
		TRANS. DEV. CREDITS REQUESTED: \$	64,035
		TRANS. DEV. CREDITS AWARDED: \$	64,035
		T. DEV. CREDITS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12992.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	149,270
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	149,270
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	149,270
		TRANS. DEV. CREDITS REQUESTED: \$	29,854
		TRANS. DEV. CREDITS AWARDED: \$	29,854
		T. DEV. CREDITS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12965.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PURCHASE OF REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12962.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12947.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PURCHASE OF SERVICE-TCTS		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12907.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12906.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	960,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING - HANDITRAN		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	960,000
REMARKS:		TOTAL PROJECT COST: \$	960,000
		TRANS. DEV. CREDTS REQUESTED: \$	192,000
		TRANS. DEV. CREDTS AWARDED: \$	192,000
		T. DEV. CREDTS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12904.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	4,412,223
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING- VIA RIDESHARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	4,412,223
REMARKS:		TOTAL PROJECT COST: \$	4,412,223
		TRANS. DEV. CREDTS REQUESTED: \$	882,444
		TRANS. DEV. CREDTS AWARDED: \$	882,444
		T. DEV. CREDTS AWARD DATE: 10/13/2022	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12870.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	552,403
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	552,403
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	552,403
		TRANS. DEV. CREDTS REQUESTED: \$	110,481
		TRANS. DEV. CREDTS AWARDED: \$	110,481
		T. DEV. CREDTS AWARD DATE: 10/13/2022	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12866.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	100,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDTS REQUESTED: \$	20,000
		TRANS. DEV. CREDTS AWARDED: \$	20,000
		T. DEV. CREDTS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MESQUITE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12865.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12837.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12823.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12793.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12779.2		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2020		FEDERAL (FTA) FUNDS: \$	2,001,768
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	2,001,768
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,001,768
		TRANS. DEV. CREDITS REQUESTED: \$	400,351
		TRANS. DEV. CREDITS AWARDED: \$	400,351
		T. DEV. CREDITS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12745.17		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	401,522
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SWIFTLY TRANSIT PLATFORM		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	25,094
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	426,616
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	426,616
		TRANS. DEV. CREDITS REQUESTED: \$	60,229
		TRANS. DEV. CREDITS AWARDED: \$	60,229
		T. DEV. CREDITS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12745.18		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	316,125
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SWIFTLY TRANSIT PLATFORM		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	79,031
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	395,156
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	395,156
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12736.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	500,000
		TRANS. DEV. CREDITS REQUESTED: \$	75,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12729.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	465,004
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT FACILITY MAINTENANCE AND REPAIRS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	116,251
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	581,255
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	581,255
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12719.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	485,072
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE - MESQUITE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	485,072
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	485,072
		TRANS. DEV. CREDITS REQUESTED: \$	97,014
		TRANS. DEV. CREDITS AWARDED: \$	97,014
		T. DEV. CREDITS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12718.18		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	499,200
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE - CEDAR HILL		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	124,800
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	624,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	624,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12717.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	491,893
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	491,893
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	491,893
		TRANS. DEV. CREDITS REQUESTED: \$	98,379
		TRANS. DEV. CREDITS AWARDED: \$	98,379
		T. DEV. CREDITS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12715.17		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	270,069
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE - DUNCANVILLE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	67,517
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	337,586
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	337,586
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12715.18		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	229,131
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE - DUNCANVILLE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	57,283
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	286,414
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	286,414
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12671.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	256,868
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION SAFETY PROJECT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	64,217
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	321,085
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	321,085
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12650.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	262,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	170,584
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	91,416
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	524,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	524,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12627.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12549.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12356.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ADA PARATRANSIT SERVICE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12206.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12037.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	1,040,435
PROJECT TYPE: OPERATING		STATE FUNDS: \$	341,663
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	698,772
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	2,080,870
REMARKS:		TOTAL PROJECT COST: \$	2,080,870
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MESQUITE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12026.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	70,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: LONG RANGE PLANNING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	70,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	70,000
		TRANS. DEV. CREDITS REQUESTED: \$	14,000
		TRANS. DEV. CREDITS AWARDED: \$	14,000
		T. DEV. CREDITS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12987.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	340,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: REHABILITATION OF TRANSIT REVENUE VEHICLE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TIP CODE FROM 12025.22 TO 12987.22		FISCAL YEAR COST (YOE): \$	340,000
REMARKS:		TOTAL PROJECT COST: \$	340,000
		TRANS. DEV. CREDITS REQUESTED: \$	68,000
		TRANS. DEV. CREDITS AWARDED: \$	68,000
		T. DEV. CREDITS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12991.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	164,552
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12023.22 TO 12991.22		FISCAL YEAR COST (YOE): \$	164,552
REMARKS:		TOTAL PROJECT COST: \$	164,552
		TRANS. DEV. CREDITS REQUESTED: \$	32,910
		TRANS. DEV. CREDITS AWARDED: \$	32,910
		T. DEV. CREDITS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12998.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007, TR3-002		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	457,054
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION SAFETY PROJECT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	114,263
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.22 T		FISCAL YEAR COST (YOE): \$	571,317
O 12998.22		TOTAL PROJECT COST: \$	571,317
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MESQUITE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12013.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	350,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (JARC)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	350,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	700,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	700,000
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12008.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	242,114
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	242,114
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	484,228
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	484,228
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12993.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	61,706
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION SAFETY PROJECT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	15,427
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12007.22 T		FISCAL YEAR COST (YOE): \$	77,133
O 12993.22		TOTAL PROJECT COST: \$	77,133
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12471.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	



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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12416.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDITS REQUESTED: \$	250,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDITS REQUESTED: \$	250,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12028.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12909.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,187,500
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	2,187,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,187,500
		TRANS. DEV. CREDITS REQUESTED: \$	437,500
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12901.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	50,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	12,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	62,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	62,500,000
		TRANS. DEV. CREDITS REQUESTED: \$	10,000,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12730.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,000,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12726.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	500,000
		TRANS. DEV. CREDITS REQUESTED: \$	100,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12515.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12462.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12997.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPL		OTHER STATE FUNDS: \$	
EX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL S		OTHER SOURCE FUNDS: \$	
TATION		FISCAL YEAR COST (YOE): \$	
AMENDMENT DATE: 07/01/2024		TOTAL PROJECT COST: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		TRANS. DEV. CREDITS REQUESTED: \$	
REMARKS: ADD TO TIP/STIP		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12732.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12653.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 06/13/2024	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12600.25		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 06/13/2024	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 25101.3		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007, TR3-010		FEDERAL FUNDING CATEGORY: 5399	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$ 1,290,000	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: TRANSIT OPERATIONS		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; RAISE GRANT		FISCAL YEAR COST (YOE): \$ 1,290,000	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$ 1,290,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 25101.20		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007, TR3-010		FEDERAL FUNDING CATEGORY: 5399	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$ 6,928,080	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT		OTHER STATE FUNDS: \$ 0	
		OTHER SOURCE FUNDS: \$ 519,160	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$ 7,447,240	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; RAISE GRANT		TOTAL PROJECT COST: \$ 7,447,240	
REMARKS: ADD TO TIP/STIP		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12909.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$ 3,190,609	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$ 3,190,609	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$ 3,190,609	
		TRANS. DEV. CREDITS REQUESTED: \$ 638,122	
		TRANS. DEV. CREDITS AWARDED: \$ 638,122	
		T. DEV. CREDITS AWARD DATE: 10/12/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12909.22		FISCAL YEAR: 2025	
MTP REFERENCE: F3-010, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$ 3,348,447	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$ 3,348,447	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$ 3,348,447	
		TRANS. DEV. CREDITS REQUESTED: \$ 669,689	
		TRANS. DEV. CREDITS AWARDED: \$ 669,689	
		T. DEV. CREDITS AWARD DATE: 10/13/2022	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12901.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	50,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC		OTHER STATE FUNDS: \$	0
TS		OTHER SOURCE FUNDS: \$	12,500,000
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	62,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		TOTAL PROJECT COST: \$	62,500,000
REMARKS: ADD TO TIP/STIP		TRANS. DEV. CREDTS REQUESTED: \$	10,000,000
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12900.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	50,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC		OTHER STATE FUNDS: \$	0
TS		OTHER SOURCE FUNDS: \$	12,500,000
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	62,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		TOTAL PROJECT COST: \$	62,500,000
REMARKS: ADD TO TIP/STIP		TRANS. DEV. CREDTS REQUESTED: \$	10,000,000
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12900.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	190,801
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC		OTHER STATE FUNDS: \$	0
TS		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	190,801
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		TOTAL PROJECT COST: \$	190,801
REMARKS: ADD TO TIP/STIP		TRANS. DEV. CREDTS REQUESTED: \$	38,160
		TRANS. DEV. CREDTS AWARDED: \$	38,160
		T. DEV. CREDTS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12732.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	342,490
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	85,623
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	428,113
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	428,113
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	



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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12732.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	352,517
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	88,129
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	440,646
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	440,646
		TRANS. DEV. CREDITS REQUESTED: \$	110,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12732.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	550,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	137,500
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	687,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	687,500
		TRANS. DEV. CREDITS REQUESTED: \$	110,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12730.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,000,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12730.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	705,882
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	4,705,882
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	4,705,882
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	211,765
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	1,411,765
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,411,765
		TRANS. DEV. CREDITS REQUESTED: \$	240,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO] - POLICY BUNDLE); GR		FISCAL YEAR COST (YOE): \$	1,200,000
OUPED		TOTAL PROJECT COST: \$	1,200,000
REMARKS: ADD TO TIP/STIP		TRANS. DEV. CREDITS REQUESTED: \$	240,000
		TRANS. DEV. CREDITS AWARDED: \$	240,000
		T. DEV. CREDITS AWARD DATE: 05/12/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12726.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING		FISCAL YEAR COST (YOE): \$	500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	500,000
		TRANS. DEV. CREDITS REQUESTED: \$	100,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12653.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	416,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDITS REQUESTED: \$	83,200
		TRANS. DEV. CREDITS AWARDED: \$	83,200
		T. DEV. CREDITS AWARD DATE: 06/11/2020	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12653.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	416,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDTS REQUESTED: \$	83,200
		TRANS. DEV. CREDTS AWARDED: \$	83,200
		T. DEV. CREDTS AWARD DATE: 06/11/2020	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12653.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	416,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDTS REQUESTED: \$	83,200
		TRANS. DEV. CREDTS AWARDED: \$	83,200
		T. DEV. CREDTS AWARD DATE: 06/11/2020	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12600.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	320,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	320,000
		TRANS. DEV. CREDTS REQUESTED: \$	64,000
		TRANS. DEV. CREDTS AWARDED: \$	64,000
		T. DEV. CREDTS AWARD DATE: 06/11/2020	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12600.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	320,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	320,000
		TRANS. DEV. CREDTS REQUESTED: \$	64,000
		TRANS. DEV. CREDTS AWARDED: \$	64,000
		T. DEV. CREDTS AWARD DATE: 06/11/2020	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12600.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: 06/11/2020	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12515.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12471.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12471.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12462.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	625,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	3,125,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	3,125,000
		TRANS. DEV. CREDITS REQUESTED: \$	500,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12462.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	6,312,262
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,578,066
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	7,890,328
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	7,890,328
		TRANS. DEV. CREDITS REQUESTED: \$	500,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12416.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDITS REQUESTED: \$	250,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDITS REQUESTED: \$	250,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.22		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	82,276
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	82,276
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	82,276
		TRANS. DEV. CREDITS REQUESTED: \$	16,455
		TRANS. DEV. CREDITS AWARDED: \$	16,455
		T. DEV. CREDITS AWARD DATE: 05/12/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	79,242
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	19,810
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	99,052
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	99,052
		TRANS. DEV. CREDITS REQUESTED: \$	250,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	11,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,750,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	13,750,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	13,750,000
		TRANS. DEV. CREDITS REQUESTED: \$	2,200,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	16,682,313
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	4,170,600
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	20,852,913
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	20,852,913
		TRANS. DEV. CREDITS REQUESTED: \$	2,200,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12028.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12028.23		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12909.24		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	2,187,500
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING		FISCAL YEAR COST (YOE): \$	2,187,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,187,500
		TRANS. DEV. CREDTS REQUESTED: \$	437,500
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12915.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-002, TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	1,657,650
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT-STRATEGIC PARTNERSHIPS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	1,657,650
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,657,650
		TRANS. DEV. CREDTS REQUESTED: \$	331,530
		TRANS. DEV. CREDTS AWARDED: \$	331,530
		T. DEV. CREDTS AWARD DATE: 07/01/2024	



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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12717.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	749,107
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	35,600
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	784,707
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	784,707
		TRANS. DEV. CREDTS REQUESTED: \$	114,221
		TRANS. DEV. CREDTS AWARDED: \$	114,221
		T. DEV. CREDTS AWARD DATE: 07/13/2023	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12696.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	90,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	90,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	90,000
		TRANS. DEV. CREDTS REQUESTED: \$	18,000
		TRANS. DEV. CREDTS AWARDED: \$	18,000
		T. DEV. CREDTS AWARD DATE: 10/10/2019	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12627.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	508,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	35,600
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	543,600
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	543,600
		TRANS. DEV. CREDTS REQUESTED: \$	66,000
		TRANS. DEV. CREDTS AWARDED: \$	66,000
		T. DEV. CREDTS AWARD DATE: 07/11/2019	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12028.19		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	53,616,942
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	13,404,236
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	67,021,178
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	67,021,178
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12717.18		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	939,303
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	13,800
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	953,103
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	953,103
		TRANS. DEV. CREDITS REQUESTED: \$	174,061
		TRANS. DEV. CREDITS AWARDED: \$	174,061
		T. DEV. CREDITS AWARD DATE: 10/11/2018	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12627.18		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	484,905
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	13,800
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	498,705
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	498,705
		TRANS. DEV. CREDITS REQUESTED: \$	83,181
		TRANS. DEV. CREDITS AWARDED: \$	83,181
		T. DEV. CREDITS AWARD DATE: 10/11/2018	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12846.18		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	15,156,957
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: VARIOUS PROJECTS (RAIL)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	3,789,240
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	18,946,197
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	18,946,197
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12730.17		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	4,405,415
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,101,354
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	5,506,769
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,506,769
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12632.17		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	40,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: GENERAL PLANNING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	40,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	40,000
		TRANS. DEV. CREDITS REQUESTED: \$	8,000
		TRANS. DEV. CREDITS AWARDED: \$	8,000
		T. DEV. CREDITS AWARD DATE: 10/13/2022	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12716.16		FISCAL YEAR: 2025	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	40,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SIGNAGE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO])		FISCAL YEAR COST (YOE): \$	40,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	40,000
		TRANS. DEV. CREDITS REQUESTED: \$	8,000
		TRANS. DEV. CREDITS AWARDED: \$	8,000
		T. DEV. CREDITS AWARD DATE: 07/13/2017	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12998.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	590,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	147,500
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	737,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	737,500
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12471.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	25,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	6,250,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	31,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	31,250,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12416.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDITS REQUESTED: \$	250,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDITS REQUESTED: \$	250,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12028.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12909.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,187,500
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	2,187,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,187,500
		TRANS. DEV. CREDITS REQUESTED: \$	437,500
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12730.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,000,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12726.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	500,000
		TRANS. DEV. CREDITS REQUESTED: \$	100,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12515.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	780,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	195,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	975,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	975,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12462.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	2,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,500,000
		TRANS. DEV. CREDITS REQUESTED: \$	500,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	11,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	11,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	11,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	2,200,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12900.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	50,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	12,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	62,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	62,500,000
		TRANS. DEV. CREDTS REQUESTED: \$	10,000,000
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12732.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	550,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	550,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	550,000
		TRANS. DEV. CREDTS REQUESTED: \$	110,000
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	1,200,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,200,000
		TRANS. DEV. CREDTS REQUESTED: \$	240,000
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12653.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	416,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDTS REQUESTED: \$	83,200
		TRANS. DEV. CREDTS AWARDED: \$	83,200
		T. DEV. CREDTS AWARD DATE: 06/13/2024	



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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12600.26		FISCAL YEAR: 2026	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	320,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	320,000
		TRANS. DEV. CREDITS REQUESTED: \$	64,000
		TRANS. DEV. CREDITS AWARDED: \$	64,000
		T. DEV. CREDITS AWARD DATE: 06/13/2024	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12732.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12653.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: 06/13/2024	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12600.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: 06/13/2024	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12462.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	2,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,500,000
		TRANS. DEV. CREDITS REQUESTED: \$	500,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	11,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	11,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	11,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	2,200,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12998.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	590,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	147,500
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	737,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	737,500
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12909.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	2,187,500
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	2,187,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,187,500
		TRANS. DEV. CREDITS REQUESTED: \$	437,500
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12901.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	50,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC		OTHER STATE FUNDS: \$	0
TS		OTHER SOURCE FUNDS: \$	12,500,000
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	62,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		TOTAL PROJECT COST: \$	62,500,000
REMARKS: ADD TO TIP/STIP		TRANS. DEV. CREDTS REQUESTED: \$	10,000,000
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12730.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,000,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12726.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	500,000
		TRANS. DEV. CREDTS REQUESTED: \$	100,000
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12515.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	780,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	195,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	975,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	975,000
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12416.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDTS REQUESTED: \$	250,000
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	1,250,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDTS REQUESTED: \$	250,000
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12211.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	25,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	6,250,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	31,250,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	31,250,000
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12210.27		FISCAL YEAR: 2027	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	48,323,515
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	12,080,879
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	60,404,394
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	60,404,394
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12998.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	590,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	147,500
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	737,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	737,500
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12900.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	50,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC		OTHER STATE FUNDS: \$	0
TS		OTHER SOURCE FUNDS: \$	12,500,000
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	62,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		TOTAL PROJECT COST: \$	62,500,000
REMARKS: ADD TO TIP/STIP		TRANS. DEV. CREDITS REQUESTED: \$	10,000,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12732.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	550,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	550,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	550,000
		TRANS. DEV. CREDITS REQUESTED: \$	110,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	1,200,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	1,200,000
		TRANS. DEV. CREDITS REQUESTED: \$	240,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12653.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	416,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	416,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	416,000
		TRANS. DEV. CREDITS REQUESTED: \$	83,200
		TRANS. DEV. CREDITS AWARDED: \$	83,200
		T. DEV. CREDITS AWARD DATE: 06/13/2024	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12600.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED		FISCAL YEAR COST (YOE): \$	320,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	320,000
		TRANS. DEV. CREDITS REQUESTED: \$	64,000
		TRANS. DEV. CREDITS AWARDED: \$	64,000
		T. DEV. CREDITS AWARD DATE: 06/13/2024	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12462.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	2,500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	2,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,500,000
		TRANS. DEV. CREDITS REQUESTED: \$	500,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	11,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	11,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	11,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	2,200,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12909.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	2,187,500
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	2,187,500
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	2,187,500
		TRANS. DEV. CREDTS REQUESTED: \$	437,500
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12730.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	4,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,000,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	5,000,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	5,000,000
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12726.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	500,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	500,000
		TRANS. DEV. CREDTS REQUESTED: \$	100,000
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12515.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	780,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	195,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	975,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	975,000
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12471.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5337	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12465.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: OPERATING ASSISTANCE (SPECIAL RULE)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12416.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12354.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP		FISCAL YEAR COST (YOE): \$	
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12028.28		FISCAL YEAR: 2028	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	70,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	17,500,000
AMENDMENT REQUEST: ADD PROJECT TO NEW TIP; GROUPED		FISCAL YEAR COST (YOE): \$	87,500,000
REMARKS: ADD TO TIP/STIP		TOTAL PROJECT COST: \$	87,500,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None



# **2025-2028 Statewide Transportation Improvement Program**

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## **Rio Grande Valley MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-088		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$ 300,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Bus Shelters		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$ 300,000	
REMARKS:		TOTAL PROJECT COST: \$ 300,000	
		TRANS. DEV. CREDTS REQUESTED: \$ 60,000	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-087		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$ 875,665	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Facility Improvements		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$ 875,665	
REMARKS:		TOTAL PROJECT COST: \$ 875,665	
		TRANS. DEV. CREDTS REQUESTED: \$ 175,133	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-086		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$ 120,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Acquire Support Vehicles		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$ 120,000	
REMARKS:		TOTAL PROJECT COST: \$ 120,000	
		TRANS. DEV. CREDTS REQUESTED: \$ 24,000	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0164		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$ 16,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Scheduling Software		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 4,000	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$ 20,000	
REMARKS:		TOTAL PROJECT COST: \$ 20,000	
		TRANS. DEV. CREDTS REQUESTED: \$ 0	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-084		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Paratransit ADA Accessible Vehicle Purchase		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding Project to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-085		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Paratransit ADA Accessible Vehicle Purchase (Part 2)		OTHER STATE FUNDS: \$	
		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2025-005		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Bus Overhaul & Support Equipment		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-128		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Capital		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-127		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Fleet Overhauls		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-126		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING, ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: Administration \$88,848 Mobility Management \$799,631		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-125		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Operations		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-124		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-123		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 2,000,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Valley Metro Transit Terminal and Maintenance Facility		OTHER STATE FUNDS: \$ 0	
Construction		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$ 2,000,000	
AMENDMENT REQUEST: Adding to '25-28 STIP		TOTAL PROJECT COST: \$ 2,000,000	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$ 500,000	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-079		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$ 350,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Paratransit		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 87,500	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$ 437,500	
REMARKS:		TOTAL PROJECT COST: \$ 437,500	
		TRANS. DEV. CREDTS REQUESTED: \$ 0	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2025-006		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 122,556	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Capital Improvement		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$ 122,556	
REMARKS:		TOTAL PROJECT COST: \$ 122,556	
		TRANS. DEV. CREDTS REQUESTED: \$ 30,639	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2025-004		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 300,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Hardware & Surveillance Equipment		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$ 300,000	
REMARKS:		TOTAL PROJECT COST: \$ 300,000	
		TRANS. DEV. CREDTS REQUESTED: \$ 75,000	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2025-003		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Software/Annual Subscriptions		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2025-002		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2025-001		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Operations - Harlingen Urbanized Area		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-071		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING, ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: Administration/Operation		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

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RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-070		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 1,500,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 443,448	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$ 1,943,448	
REMARKS:		TOTAL PROJECT COST: \$ 1,943,448	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-069		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 2,400,000	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Operating Assistance		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 687,831	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$ 3,087,831	
REMARKS:		TOTAL PROJECT COST: \$ 3,087,831	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0151		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$ 40,000	
PROJECT TYPE: PLANNING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Dispatching Software		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 10,000	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$ 50,000	
REMARKS:		TOTAL PROJECT COST: \$ 50,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0150		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$ 1,200,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Preventative Maintenance		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 300,000	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$ 1,500,000	
REMARKS:		TOTAL PROJECT COST: \$ 1,500,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	

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2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0149		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Operating Assistance		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0142		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Mobile Fare Collection/Kiosk		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0141		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: ADA Coordinator (\$27,163) Preventative Maintenance (\$18		OTHER STATE FUNDS: \$	
1,255)		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		TOTAL PROJECT COST: \$	
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF BROWNSVILLE		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0134		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Rehab/Renovate - Stations/Stops/Terminals		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

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RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF BROWNSVILLE		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0133		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: ADA Coordinator (\$27,163) Preventative Maintenance (\$18,761) Scheduling Software (\$11,760)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF BROWNSVILLE		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0132		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Dispatching Software		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF BROWNSVILLE		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0131		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Preventative Maintenance		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF BROWNSVILLE		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0130		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: OPERATING		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

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FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-087		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$ 5,686,710	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Operations \$3,986,710 - Preventive Maint. \$1,200,000 - Fare Collection Equipment \$200,000 - Software/Annual Subscriptions \$300,000		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 4,286,710	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$ 9,973,420	
REMARKS:		TOTAL PROJECT COST: \$ 9,973,420	
		TRANS. DEV. CREDITS REQUESTED: \$ 125,000	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0121		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$ 232,093	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Other Capital Program Items (PM), ADA Coordinator, Software & Rolling Stock		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 72,305	
AMENDMENT REQUEST: Adding to '25 - 28 STIP		FISCAL YEAR COST (YOE): \$ 304,398	
REMARKS:		TOTAL PROJECT COST: \$ 304,398	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	



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RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0165		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Scheduling Software		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-134		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Capital		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Added Project to '25 - 28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-133		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Fleet Overhauls		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2023		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-132		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING, ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: Administration \$88,848 Mobility Management \$799,631		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2023		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

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RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-131		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$ 2,500,000	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Operations		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 2,500,000	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$ 5,000,000	
REMARKS:		TOTAL PROJECT COST: \$ 5,000,000	
		TRANS. DEV. CREDTS REQUESTED: \$ 0	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-130		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$ 1,100,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 275,000	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$ 1,375,000	
REMARKS:		TOTAL PROJECT COST: \$ 1,375,000	
		TRANS. DEV. CREDTS REQUESTED: \$ 0	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCVM-129		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$ 2,000,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Valley Metro Transit Terminal and Maintenance Facility		OTHER STATE FUNDS: \$ 0	
Construction		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$ 2,000,000	
AMENDMENT REQUEST: Adding to '25-28 STIP		TOTAL PROJECT COST: \$ 2,000,000	
REMARKS:		TRANS. DEV. CREDTS REQUESTED: \$ 400,000	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2026-006		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$ 122,556	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Capital Improvement		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$ 122,556	
REMARKS:		TOTAL PROJECT COST: \$ 122,556	
		TRANS. DEV. CREDTS REQUESTED: \$ 30,639	
		TRANS. DEV. CREDTS AWARDED: \$ 0	
		T. DEV. CREDTS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2026-005		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Bus Overhaul & Support Equipment		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2026-004		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Hardware & Surveillance Equipment		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 11/01/2023		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2026-003		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Software/Annual Subscriptions		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2026-002		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HSB-2026-001		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$ 2,100,000	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Operations - Harlingen Urbanized Area		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 2,100,000	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$ 4,200,000	
REMARKS:		TOTAL PROJECT COST: \$ 4,200,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-074		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$ 0	
PROJECT TYPE: OPERATING, ADMINISTRATION		STATE FUNDS: \$ 350,000	
PROJECT DESCRIPTION: Administration/Operation		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$ 350,000	
REMARKS:		TOTAL PROJECT COST: \$ 350,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-073		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$ 1,300,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Preventive Maintenance		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 325,000	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$ 1,625,000	
REMARKS:		TOTAL PROJECT COST: \$ 1,625,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/05/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: HCMM-072		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$ 2,600,000	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Operating Assistance		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$ 2,600,000	
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$ 5,200,000	
REMARKS:		TOTAL PROJECT COST: \$ 5,200,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
RIO GRANDE VALLEY MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0158		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	282,223
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Rehab/Renovate: Admin./Maint. Facility (\$141,162) Stations/Stops/Terminals (\$141,161)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	70,581
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	352,804
REMARKS:		TOTAL PROJECT COST: \$	352,904
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0157		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	208,418
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ADA Coordinator (\$27,163) Preventative Maintenance (\$181,255)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	72,477
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	280,895
REMARKS:		TOTAL PROJECT COST: \$	280,895
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0156		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	40,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Dispatching Software		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	10,000
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	50,000
REMARKS:		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMP0155		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,200,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventative Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	300,000
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	1,500,000
REMARKS:		TOTAL PROJECT COST: \$	1,500,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of Brownsville		URBANIZED AREA: RIO GRANDE VALLEY	
MPO PROJECT NUMBER: PHRBMPO154		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,280,551
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Operating Assistance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	2,280,551
AMENDMENT REQUEST: Adding to '25-28 STIP		FISCAL YEAR COST (YOE): \$	4,561,102
REMARKS:		TOTAL PROJECT COST: \$	4,561,102
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None



# **2025-2028 Statewide Transportation Improvement Program**

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## **San Angelo MPO**

**Transit Projects**



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SAN ANGELO MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Concho Valley Transit District		URBANIZED AREA: SAN ANGELO	
MPO PROJECT NUMBER: PT200-25-04		FISCAL YEAR: 2025	
MTP REFERENCE: PT200-25-04		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 21,416	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Security Projects for urban buses and transit facility		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 5,063	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 26,479	
REMARKS:		TOTAL PROJECT COST: \$ 26,479	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Concho Valley Transit District		URBANIZED AREA: SAN ANGELO	
MPO PROJECT NUMBER: PT200-25-02		FISCAL YEAR: 2025	
MTP REFERENCE: PT200-25-02		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 922,689	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Complementary ADA Service, Capital Preventive Maintenance		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 224,381	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 1,147,070	
REMARKS:		TOTAL PROJECT COST: \$ 1,147,070	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Concho Valley Transit District		URBANIZED AREA: SAN ANGELO	
MPO PROJECT NUMBER: PT200-25-01		FISCAL YEAR: 2025	
MTP REFERENCE: PT200-25-01		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 1,229,203	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 457,767	
PROJECT DESCRIPTION: Operating assistance for urban transit buses		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 737,912	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 2,424,882	
REMARKS:		TOTAL PROJECT COST: \$ 2,424,882	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SAN ANGELO MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Concho Valley Transit District		URBANIZED AREA: SAN ANGELO	
MPO PROJECT NUMBER: PT200-26-04		FISCAL YEAR: 2026	
MTP REFERENCE: PT200-26-04		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$ 22,059	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Security Projects for urban buses and transit facility		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 5,215	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 27,274	
REMARKS:		TOTAL PROJECT COST: \$ 27,274	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Concho Valley Transit District		URBANIZED AREA: SAN ANGELO	
MPO PROJECT NUMBER: PT200-26-02		FISCAL YEAR: 2026	
MTP REFERENCE: PT200-26-02		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$ 950,369	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Complementary ADA Service, Capital Preventive Maintenance		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 231,113	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 1,181,482	
REMARKS:		TOTAL PROJECT COST: \$ 1,181,483	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Concho Valley Transit District		URBANIZED AREA: SAN ANGELO	
MPO PROJECT NUMBER: PT200-26-01		FISCAL YEAR: 2026	
MTP REFERENCE: PT200-26-01		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$ 1,266,079	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 471,500	
PROJECT DESCRIPTION: Operating assistance for urban transit buses		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 760,049	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 2,497,628	
REMARKS:		TOTAL PROJECT COST: \$ 2,497,628	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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**Setrpc MPO**

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SETRPC MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 08/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Port Arthur Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	21003-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 5,001,700
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Electric Vehicle (LoNo) project, bus purchase, eclectic charges & facility/infrastructure upgrades	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,001,700
REMARKS:		TOTAL PROJECT COST:	\$ 501,001,700
		TRANS. DEV. CREDITS REQUESTED:	\$ 702,505
		TRANS. DEV. CREDITS AWARDED:	\$ 701,505
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 08/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	24021-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 2,819,460
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Low- and No Emission (Low-No) Vehicle Program	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,819,460
REMARKS:		TOTAL PROJECT COST:	\$ 2,819,460
		TRANS. DEV. CREDITS REQUESTED:	\$ 497,772
		TRANS. DEV. CREDITS AWARDED:	\$ 497,800
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22085-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 502,153
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 366,672
PROJECT DESCRIPTION:	Administration and Operation of a Rural Transportation Program (2025)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 260,812
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,129,637
REMARKS:		TOTAL PROJECT COST:	\$ 1,129,637
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	22024-TXXE	FISCAL YEAR:	2025
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2025	FEDERAL (FTA) FUNDS:	\$ 182,821
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating assistance for FY 2025	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 45,705
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 228,526
REMARKS:		TOTAL PROJECT COST:	\$ 228,526
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SETRPC MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Port Arthur Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 22022-TXXE		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 944,855	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 319,560	
PROJECT DESCRIPTION: Operating assistance for FY 2025		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 811,824	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 2,076,239	
REMARKS:		TOTAL PROJECT COST: \$ 2,076,239	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Beaumont Municipal Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 22017-TXXE		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 350,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Replacement vehicles - battery electric		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 350,000	
REMARKS:		TOTAL PROJECT COST: \$ 350,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 70,000	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Beaumont Municipal Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 22016-TXXE		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 18,175,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Capital assistance for FY 2025		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 18,175,000	
REMARKS:		TOTAL PROJECT COST: \$ 18,175,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 3,636,000	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Beaumont Municipal Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 22015-TXXE		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 2,000,000	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 450,000	
PROJECT DESCRIPTION: Operating assistance for FY 2025		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 2,450,000	
REMARKS:		TOTAL PROJECT COST: \$ 4,450,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SETRPC MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Beaumont Municipal Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 20016-TXXE		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	621,266
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Purchase one 35' CNG bus		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	621,266
REMARKS:		TOTAL PROJECT COST: \$	621,266
		TRANS. DEV. CREDITS REQUESTED: \$	124,254
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Beaumont Municipal Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 20015-TXXE		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	304,965
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Purchase two-three paratransit vehicles		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	304,965
REMARKS:		TOTAL PROJECT COST: \$	304,965
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Beaumont Municipal Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 20014-TXXE		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	1,027,500
PROJECT DESCRIPTION: Purchase three 35' CNG buses and four paratransit vehicles		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	1,027,500
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,055,000
REMARKS:		TOTAL PROJECT COST: \$	2,055,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SETRPC MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: South East Texas Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 22086-TXXE		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	502,153
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	366,672
PROJECT DESCRIPTION: Administration and Operation of a Rural Transportation Program (2026)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	260,812
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,129,637
REMARKS:		TOTAL PROJECT COST: \$	1,129,637
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: South East Texas Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 22025-TXXE		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	182,821
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Operating assistance for FY 2026		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	45,705
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	228,526
REMARKS:		TOTAL PROJECT COST: \$	228,526
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Port Arthur Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 22023-TXXE		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	944,855
PROJECT TYPE: OPERATING		STATE FUNDS: \$	319,560
PROJECT DESCRIPTION: Operating assistance for FY 2026		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	811,824
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,076,239
REMARKS:		TOTAL PROJECT COST: \$	2,076,239
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Beaumont Municipal Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 22021-TXXE		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	80,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Short Range Transit Plan		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	80,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SETRPC MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Beaumont Municipal Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 22020-TXXE		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	350,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Replacement vehicles - battery electric		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	350,000
REMARKS:		TOTAL PROJECT COST: \$	350,000
		TRANS. DEV. CREDITS REQUESTED: \$	70,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Beaumont Municipal Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 22019-TXXE		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	6,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Replacement vehicles - battery electric		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,000,000
REMARKS:		TOTAL PROJECT COST: \$	6,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	1,200,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Beaumont Municipal Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 22018-TXXE		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,000,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	450,000
PROJECT DESCRIPTION: Operating assistance for FY 2026		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,450,000
REMARKS:		TOTAL PROJECT COST: \$	4,450,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SETRPC MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	24015-TXXE	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 502,153
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 366,672
PROJECT DESCRIPTION:	Administration and Operation of a Rural Transportation Program (2026)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 260,812
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,129,637
REMARKS:		TOTAL PROJECT COST:	\$ 1,129,637
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/23/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	South East Texas Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	24014-TXXE	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 182,821
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operating assistance for FY 2026	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 45,705
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 228,526
REMARKS:		TOTAL PROJECT COST:	\$ 228,526
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Port Arthur Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	24013-TXXE	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 944,855
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 319,560
PROJECT DESCRIPTION:	Operating assistance for FY 2026	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 811,824
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,076,239
REMARKS:		TOTAL PROJECT COST:	\$ 2,076,239
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Beaumont Municipal Transit	URBANIZED AREA:	SETRPC
MPO PROJECT NUMBER:	24012-TXXE	FISCAL YEAR:	2027
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2027	FEDERAL (FTA) FUNDS:	\$ 2,000,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 450,000
PROJECT DESCRIPTION:	Operating assistance for FY 2026	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	01/01/1900	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,450,000
REMARKS:		TOTAL PROJECT COST:	\$ 4,450,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SETRPC MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: South East Texas Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 24019-TXXE		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	502,153
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	366,672
PROJECT DESCRIPTION: Administration and Operation of a Rural Transportation Program (2026)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	260,812
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,129,637
REMARKS:		TOTAL PROJECT COST: \$	1,129,637
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: South East Texas Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 24018-TXXE		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	182,821
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Operating assistance for FY 2026		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	45,705
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	228,526
REMARKS:		TOTAL PROJECT COST: \$	228,526
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Port Arthur Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 24017-TXXE		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	944,855
PROJECT TYPE: OPERATING		STATE FUNDS: \$	319,560
PROJECT DESCRIPTION: Operating assistance for FY 2026		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	811,824
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,076,239
REMARKS:		TOTAL PROJECT COST: \$	2,076,239
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/15/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Beaumont Municipal Transit		URBANIZED AREA: SETRPC	
MPO PROJECT NUMBER: 24016-TXXE		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	2,000,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	450,000
PROJECT DESCRIPTION: Operating assistance for FY 2026		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,450,000
REMARKS:		TOTAL PROJECT COST: \$	4,450,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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## **Texarkana MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TEXARKANA MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: O25		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 525,000	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 315,000	
PROJECT DESCRIPTION: Operating-Operating Assistance		OTHER STATE FUNDS: \$ 210,000	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 1,050,000	
REMARKS:		TOTAL PROJECT COST: \$ 1,050,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: CPM25		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 125,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Capital-Preventive Maintenance		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 125,000	
REMARKS:		TOTAL PROJECT COST: \$ 125,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: CP25		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 72,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 28,000	
PROJECT DESCRIPTION: Capital-Paratransit		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 100,000	
REMARKS:		TOTAL PROJECT COST: \$ 100,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: C25		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$ 140,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit Bus, Bus Stop Signs, Shelters		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 140,000	
REMARKS:		TOTAL PROJECT COST: \$ 140,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 30,000	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TEXARKANA MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: O26		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$ 525,000	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 315,000	
PROJECT DESCRIPTION: Operating-Operating Assistance		OTHER STATE FUNDS: \$ 210,000	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 1,050,000	
REMARKS:		TOTAL PROJECT COST: \$ 1,050,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: CPM26		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$ 125,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Capital-Preventive Maintenance		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 125,000	
REMARKS:		TOTAL PROJECT COST: \$ 125,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: CP26		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$ 72,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 28,000	
PROJECT DESCRIPTION: Capital-Paratransit		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 100,000	
REMARKS:		TOTAL PROJECT COST: \$ 100,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: C26		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$ 140,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit Bus, Bus Stop Signs, Shelters		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 140,000	
REMARKS:		TOTAL PROJECT COST: \$ 140,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 30,000	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	

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TEXARKANA MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: O27		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$ 525,000	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 315,000	
PROJECT DESCRIPTION: Operating-Operating Assistance		OTHER STATE FUNDS: \$ 210,000	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 1,050,000	
REMARKS:		TOTAL PROJECT COST: \$ 1,050,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: CPM27		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$ 125,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Capital-Preventive Maintenance		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 125,000	
REMARKS:		TOTAL PROJECT COST: \$ 125,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: CP27		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$ 72,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 28,000	
PROJECT DESCRIPTION: Capital-Paratransit		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 100,000	
REMARKS:		TOTAL PROJECT COST: \$ 100,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: C27		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$ 140,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit Bus, Bus Stop Signs, Shelters		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 140,000	
REMARKS:		TOTAL PROJECT COST: \$ 140,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 30,000	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	



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TEXARKANA MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: O28		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$ 525,000	
PROJECT TYPE: OPERATING		STATE FUNDS: \$ 315,000	
PROJECT DESCRIPTION: Operating-Operating Assistance		OTHER STATE FUNDS: \$ 210,000	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 1,050,000	
REMARKS:		TOTAL PROJECT COST: \$ 1,050,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: CPM28		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$ 125,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Capital-Preventive Maintenance		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 125,000	
REMARKS:		TOTAL PROJECT COST: \$ 125,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: CP28		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$ 72,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 28,000	
PROJECT DESCRIPTION: Capital-Paratransit		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 100,000	
REMARKS:		TOTAL PROJECT COST: \$ 100,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 0	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TLINE		URBANIZED AREA: TEXARKANA	
MPO PROJECT NUMBER: C28		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$ 140,000	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$ 0	
PROJECT DESCRIPTION: Transit Bus, Bus Stop Signs, Shelters		OTHER STATE FUNDS: \$ 0	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$ 0	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$ 140,000	
REMARKS:		TOTAL PROJECT COST: \$ 140,000	
		TRANS. DEV. CREDITS REQUESTED: \$ 30,000	
		TRANS. DEV. CREDITS AWARDED: \$ 0	
		T. DEV. CREDITS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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**Tyler MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TYLER MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2025	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	200,000
PROJECT DESCRIPTION: CAPITAL EXPENSES FOR BUS SHELTERS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	200,000
REMARKS:		TOTAL PROJECT COST: \$	200,000
		TRANS. DEV. CREDITS REQUESTED: \$	40,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2025	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	530,138
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES RELATED TO RURAL SHUTTLE, BUS MAINTENANCE/BUS PURCHASES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	132,535
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	662,673
REMARKS:		TOTAL PROJECT COST: \$	662,673
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2025	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	495,985
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES RELATED TO ADA PARATRANSIT, BUS MAINTENANCE/BUS PURCHASES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	123,996
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	619,981
REMARKS:		TOTAL PROJECT COST: \$	619,981
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2025	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	1,081,725
PROJECT TYPE: OPERATING		STATE FUNDS: \$	410,000
PROJECT DESCRIPTION: OPERATING EXPENSES SUCH AS PERSONNEL SALARIES, FUEL, UTILITIES, ETC.		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	671,725
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,163,450
REMARKS:		TOTAL PROJECT COST: \$	2,163,450
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2025	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	178,680
PROJECT TYPE: ADMINISTRATION, PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING/TECHNICAL STUDY SUCH AS SHORT TERM PLANNING AD		OTHER STATE FUNDS: \$	0
MINISTRATIVE COST		OTHER SOURCE FUNDS: \$	44,669
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	223,349
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	223,349
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None

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TYLER MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2026	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	215,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES FOR VEHICLE PURCHASE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	215,000
REMARKS:		TOTAL PROJECT COST: \$	215,000
		TRANS. DEV. CREDITS REQUESTED: \$	32,250
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2026	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	300,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES FOR ABOVE AND BEYOND SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	300,000
REMARKS:		TOTAL PROJECT COST: \$	300,000
		TRANS. DEV. CREDITS REQUESTED: \$	60,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2026	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	535,440
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES RELATED TO RURAL SHUTTLE, BUS MAINTENANCE/BUS PURCHASES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	133,860
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	669,300
REMARKS:		TOTAL PROJECT COST: \$	669,300
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2026	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	523,387
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES RELATED TO ADA PARATRANSIT, BUS MAINTENANCE/BUS PURCHASES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	130,847
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	654,234
REMARKS:		TOTAL PROJECT COST: \$	654,234
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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TYLER MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2026	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,071,941
PROJECT TYPE: OPERATING		STATE FUNDS: \$	415,000
PROJECT DESCRIPTION: OPERATING EXPENSES SUCH AS PERSONNEL SALARIES, FUEL, UT		OTHER STATE FUNDS: \$	0
ILITIES, ETC.		OTHER SOURCE FUNDS: \$	656,941
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	2,143,882
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	2,143,882
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2026	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	180,466
PROJECT TYPE: ADMINISTRATION, PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING/TECHNICAL STUDY SUCH AS SHORT TERM PLANNING AD		OTHER STATE FUNDS: \$	0
MINISTRATIVE COST		OTHER SOURCE FUNDS: \$	45,117
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	225,583
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	225,583
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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TYLER MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2027	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	215,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES FOR VEHICLE PURCHASE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	215,000
REMARKS:		TOTAL PROJECT COST: \$	215,000
		TRANS. DEV. CREDITS REQUESTED: \$	32,250
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2027	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	215,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES FOR VEHICLE PURCHASE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	215,000
REMARKS:		TOTAL PROJECT COST: \$	215,000
		TRANS. DEV. CREDITS REQUESTED: \$	32,250
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2027	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	540,794
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES RELATED TO RURAL SHUTTLE, BUS MAINTENANCE/BUS PURCHASES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	135,199
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	675,993
REMARKS:		TOTAL PROJECT COST: \$	675,993
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2027	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	540,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES RELATED TO ADA PARATRANSIT, BUS MAINTENANCE/BUS PURCHASES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	135,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	675,000
REMARKS:		TOTAL PROJECT COST: \$	675,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



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TYLER MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2027	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	1,071,549
PROJECT TYPE: OPERATING		STATE FUNDS: \$	415,000
PROJECT DESCRIPTION: OPERATING EXPENSES SUCH AS PERSONNEL SALARIES, FUEL, UT		OTHER STATE FUNDS: \$	0
ILITIES, ETC.		OTHER SOURCE FUNDS: \$	656,549
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	2,143,098
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	2,143,098
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2027	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	182,271
PROJECT TYPE: ADMINISTRATION, PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING/TECHNICAL STUDY SUCH AS SHORT TERM PLANNING AD		OTHER STATE FUNDS: \$	0
MINISTRATIVE COST		OTHER SOURCE FUNDS: \$	45,568
AMENDMENT DATE: 07/01/2024		FISCAL YEAR COST (YOE): \$	227,839
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	227,839
REMARKS:		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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TYLER MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2028	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	300,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES FOR ABOVE AND BEYOND SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	300,000
REMARKS:		TOTAL PROJECT COST: \$	300,000
		TRANS. DEV. CREDITS REQUESTED: \$	45,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2028	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	215,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES FOR VEHICLE PURCHASE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	215,000
REMARKS:		TOTAL PROJECT COST: \$	215,000
		TRANS. DEV. CREDITS REQUESTED: \$	32,250
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2028	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	215,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES FOR VEHICLE PURCHASE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	215,000
REMARKS:		TOTAL PROJECT COST: \$	215,000
		TRANS. DEV. CREDITS REQUESTED: \$	32,250
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2028	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	546,202
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES RELATED TO RURAL SHUTTLE, BUS MAINTENANCE/BUS PURCHASES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	136,551
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	682,753
REMARKS:		TOTAL PROJECT COST: \$	682,753
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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TYLER MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2028	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	540,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL EXPENSES RELATED TO ADA PARATRANSIT, BUS MAINTENANCE/BUS PURCHASES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	135,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	675,000
REMARKS:		TOTAL PROJECT COST: \$	675,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2028	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,086,689
PROJECT TYPE: OPERATING		STATE FUNDS: \$	415,000
PROJECT DESCRIPTION: OPERATING EXPENSES SUCH AS PERSONNEL SALARIES, FUEL, UTILITIES, ETC.		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	671,689
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,173,378
REMARKS:		TOTAL PROJECT COST: \$	2,173,378
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Tyler Transit		URBANIZED AREA: TYLER	
MPO PROJECT NUMBER: N/A		FISCAL YEAR: 2028	
MTP REFERENCE: Table 7-4		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	184,094
PROJECT TYPE: ADMINISTRATION, PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PLANNING/TECHNICAL STUDY SUCH AS SHORT TERM PLANNING ADMINISTRATIVE COST		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	46,024
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	230,118
REMARKS:		TOTAL PROJECT COST: \$	230,118
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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## **Victoria MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
VICTORIA MPO - TRANSIT PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2255339		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Replace Bus <30ft		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2255307		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Operating assistance		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2255307		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Non-fixed Route ADA Paratransit Service		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2255307		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Preventative Maintenance		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

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2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2255307		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	44,990
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Lease Bus Station		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	11,247
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	56,237
REMARKS:		TOTAL PROJECT COST: \$	56,237
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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VICTORIA MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2265307		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	902,532
PROJECT TYPE: OPERATING		STATE FUNDS: \$	336,759
PROJECT DESCRIPTION: Operating assistance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	599,260
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,838,551
REMARKS:		TOTAL PROJECT COST: \$	1,838,551
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2265307		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	285,423
PROJECT TYPE: OPERATING		STATE FUNDS: \$	18,522
PROJECT DESCRIPTION: Non-fixed Route ADA Paratransit Service		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	52,833
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	356,778
REMARKS:		TOTAL PROJECT COST: \$	356,778
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2265307		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	201,475
PROJECT TYPE: OPERATING		STATE FUNDS: \$	57,881
PROJECT DESCRIPTION: Preventative Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	67,265
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	326,621
REMARKS:		TOTAL PROJECT COST: \$	326,621
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2265307		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	47,240
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Lease Bus Station		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	11,812
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	59,052
REMARKS:		TOTAL PROJECT COST: \$	59,052
		TRANS. DEV. CREDTS REQUESTED: \$	0
		TRANS. DEV. CREDTS AWARDED: \$	0
		T. DEV. CREDTS AWARD DATE: None	



2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2265339		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	323,763
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Replace Bus <30ft		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	323,763
REMARKS:		TOTAL PROJECT COST: \$	323,763
		TRANS. DEV. CREDITS REQUESTED: \$	49,613
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2275339		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	339,952
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Replace Bus <30ft		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	339,952
REMARKS:		TOTAL PROJECT COST: \$	339,952
		TRANS. DEV. CREDITS REQUESTED: \$	52,094
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2275307		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	947,659
PROJECT TYPE: OPERATING		STATE FUNDS: \$	353,497
PROJECT DESCRIPTION: Operating assistance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	629,227
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,930,383
REMARKS:		TOTAL PROJECT COST: \$	1,930,479
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2275307		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	299,693
PROJECT TYPE: OPERATING		STATE FUNDS: \$	19,448
PROJECT DESCRIPTION: Non-fixed Route ADA Paratransit Service		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	55,475
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	374,616
REMARKS:		TOTAL PROJECT COST: \$	374,616
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2275307		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	211,549
PROJECT TYPE: OPERATING		STATE FUNDS: \$	60,775
PROJECT DESCRIPTION: Preventative Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	70,628
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	342,952
REMARKS:		TOTAL PROJECT COST: \$	342,952
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2275307		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	49,602
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Lease Bus Station		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	12,403
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	62,005
REMARKS:		TOTAL PROJECT COST: \$	62,005
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
VICTORIA MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2285339		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	356,950
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Replace Bus <30ft		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	356,950
REMARKS:		TOTAL PROJECT COST: \$	356,950
		TRANS. DEV. CREDITS REQUESTED: \$	54,699
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2285307		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	995,042
PROJECT TYPE: OPERATING		STATE FUNDS: \$	371,277
PROJECT DESCRIPTION: Operating assistance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	660,684
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	2,027,003
REMARKS:		TOTAL PROJECT COST: \$	2,027,003
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2285307		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	314,678
PROJECT TYPE: OPERATING		STATE FUNDS: \$	20,420
PROJECT DESCRIPTION: Non-fixed Route ADA Paratransit Service		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	58,249
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	393,347
REMARKS:		TOTAL PROJECT COST: \$	393,347
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2285307		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	222,126
PROJECT TYPE: OPERATING		STATE FUNDS: \$	63,814
PROJECT DESCRIPTION: Preventative Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	74,159
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	360,099
REMARKS:		TOTAL PROJECT COST: \$	360,099
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
VICTORIA MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Victoria Transit- GCRPC		URBANIZED AREA: VICTORIA	
MPO PROJECT NUMBER: 2285307		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	52,082
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Lease Bus Station		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 01/01/1900		OTHER SOURCE FUNDS: \$	13,023
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	65,105
REMARKS:		TOTAL PROJECT COST: \$	65,105
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



# **2025-2028 Statewide Transportation Improvement Program**

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## **Waco MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-4S		FISCAL YEAR: 2025	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	172,480
PROJECT TYPE: PLANNING		STATE FUNDS: \$	43,120
PROJECT DESCRIPTION: Short Range Transportation Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	215,600
REMARKS:		TOTAL PROJECT COST: \$	215,600
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: T-1		FISCAL YEAR: 2025	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	63,700
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Purchase of Passenger Amenities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	15,200
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	78,900
REMARKS:		TOTAL PROJECT COST: \$	78,900
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-2S		FISCAL YEAR: 2025	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	438,900
PROJECT TYPE: OPERATING		STATE FUNDS: \$	109,560
PROJECT DESCRIPTION: ADA Related Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	547,800
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	1,096,260
REMARKS:		TOTAL PROJECT COST: \$	1,096,260
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-3S		FISCAL YEAR: 2025	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,271,830
PROJECT TYPE: OPERATING		STATE FUNDS: \$	690,030
PROJECT DESCRIPTION: Operating Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,582,020
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	4,543,880
REMARKS:		TOTAL PROJECT COST: \$	4,543,880
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-1S		FISCAL YEAR: 2025	
MTP REFERENCE: Page 112, Strategy 1		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,498,200
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventative Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	374,550
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	1,872,750
REMARKS:		TOTAL PROJECT COST: \$	1,872,750
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-4S		FISCAL YEAR: 2026	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	181,104
PROJECT TYPE: PLANNING		STATE FUNDS: \$	45,276
PROJECT DESCRIPTION: Short Range Transportation Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	226,380
REMARKS:		TOTAL PROJECT COST: \$	226,380
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-2S		FISCAL YEAR: 2026	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	460,845
PROJECT TYPE: OPERATING		STATE FUNDS: \$	115,038
PROJECT DESCRIPTION: ADA Related Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	575,190
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	1,151,073
REMARKS:		TOTAL PROJECT COST: \$	1,151,073
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: T-1		FISCAL YEAR: 2026	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	66,300
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Purchase of Passenger Amenities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	15,800
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	82,100
REMARKS:		TOTAL PROJECT COST: \$	82,100
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-3S		FISCAL YEAR: 2026	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	2,385,422
PROJECT TYPE: OPERATING		STATE FUNDS: \$	724,532
PROJECT DESCRIPTION: Operating Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,661,120
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	4,771,074
REMARKS:		TOTAL PROJECT COST: \$	4,771,074
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-1S		FISCAL YEAR: 2026	
MTP REFERENCE: Page 112, Strategy 1		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,573,110
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventative Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	393,278
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	1,966,388
REMARKS:		TOTAL PROJECT COST: \$	1,966,388
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-4S		FISCAL YEAR: 2027	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	190,159
PROJECT TYPE: PLANNING		STATE FUNDS: \$	47,540
PROJECT DESCRIPTION: Short Range Transportation Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	237,699
REMARKS:		TOTAL PROJECT COST: \$	237,699
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-2S		FISCAL YEAR: 2027	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	483,887
PROJECT TYPE: OPERATING		STATE FUNDS: \$	120,790
PROJECT DESCRIPTION: ADA Related Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	603,950
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	1,208,627
REMARKS:		TOTAL PROJECT COST: \$	1,208,627
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-1S		FISCAL YEAR: 2027	
MTP REFERENCE: Page 112, Strategy 1		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	1,651,766
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventative Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	412,941
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	2,064,707
REMARKS:		TOTAL PROJECT COST: \$	2,064,707
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-3S		FISCAL YEAR: 2027	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	2,504,693
PROJECT TYPE: OPERATING		STATE FUNDS: \$	760,758
PROJECT DESCRIPTION: Operating Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,744,177
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	5,009,628
REMARKS:		TOTAL PROJECT COST: \$	5,009,628
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: T-1		FISCAL YEAR: 2027	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	69,615
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Purchase of Passenger Amenities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	16,590
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	86,205
REMARKS:		TOTAL PROJECT COST: \$	86,205
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WACO MPO - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-4S		FISCAL YEAR: 2028	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	199,667
PROJECT TYPE: PLANNING		STATE FUNDS: \$	49,917
PROJECT DESCRIPTION: Short Range Transportation Planning		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	249,584
REMARKS:		TOTAL PROJECT COST: \$	249,584
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-3S		FISCAL YEAR: 2028	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	2,629,927
PROJECT TYPE: OPERATING		STATE FUNDS: \$	798,796
PROJECT DESCRIPTION: Operating Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,831,386
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	5,260,109
REMARKS:		TOTAL PROJECT COST: \$	5,260,109
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-2S		FISCAL YEAR: 2028	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	508,082
PROJECT TYPE: OPERATING		STATE FUNDS: \$	126,829
PROJECT DESCRIPTION: ADA Related Expenses		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	634,147
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	1,269,058
REMARKS:		TOTAL PROJECT COST: \$	1,269,058
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: T-1		FISCAL YEAR: 2028	
MTP REFERENCE: Page 129, Strategy 6		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	73,096
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Purchase of Passenger Amenities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	17,420
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	90,516
REMARKS:		TOTAL PROJECT COST: \$	90,516
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2025-2028 STIP		07/2024 Revision: Approved 09/20/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Waco Transit		URBANIZED AREA: WACO	
MPO PROJECT NUMBER: CT-1S		FISCAL YEAR: 2028	
MTP REFERENCE: Page 112, Strategy 1		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	1,734,354
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Preventative Maintenance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	433,588
AMENDMENT REQUEST: Adoption		FISCAL YEAR COST (YOE): \$	2,167,942
REMARKS:		TOTAL PROJECT COST: \$	2,167,942
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	





# **2025-2028 Statewide Transportation Improvement Program**

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## **Wichita Falls MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WICHITA FALLS MPO - TRANSIT PROJECTS  
FY 2024

2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF WICHITA FALLS		URBANIZED AREA: WICHITA FALLS	
MPO PROJECT NUMBER: TX-WF-2024		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Capital Expenditures - 35-Ft. Replacement Buses & Preventive Maintenance		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 04/24/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: APPROVED AS PRESENTED		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF WICHITA FALLS		URBANIZED AREA: WICHITA FALLS	
MPO PROJECT NUMBER: TX-WF-2023A		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Capital Expenditures - Concrete Pads for Bus Shelters; Bus Shelter Replacements		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 04/24/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: APPROVED AS PRESENTED		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF WICHITA FALLS		URBANIZED AREA: WICHITA FALLS	
MPO PROJECT NUMBER: TX-WF-2022A		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2022		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Capital Expenditures - Concrete Pads for Bus Shelters; Bus Shelter Replacements		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 04/24/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: APPROVED AS PRESENTED		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF WICHITA FALLS		URBANIZED AREA: WICHITA FALLS	
MPO PROJECT NUMBER: TX-WF-2024		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Operating Expenditures		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 04/24/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: APPROVED AS PRESENTED		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WICHITA FALLS MPO - TRANSIT PROJECTS  
FY 2024

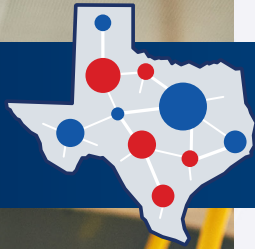
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF WICHITA FALLS		URBANIZED AREA: WICHITA FALLS	
MPO PROJECT NUMBER: TX-WF-2024		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	72,007
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Planning Expenditures - Annual Software Maintenance, Transit Staff Salaries		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 04/24/2024		OTHER SOURCE FUNDS: \$	18,002
AMENDMENT REQUEST: APPROVED AS PRESENTED		FISCAL YEAR COST (YOE): \$	90,009
REMARKS:		TOTAL PROJECT COST: \$	90,009
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WICHITA FALLS MPO - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF WICHITA FALLS		URBANIZED AREA: WICHITA FALLS	
MPO PROJECT NUMBER: TX-WF-2025		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Planning Expenditures - Annual Software Maintenance, Transit Staff Salaries		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 04/24/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: APPROVED AS PRESENTED		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF WICHITA FALLS		URBANIZED AREA: WICHITA FALLS	
MPO PROJECT NUMBER: TX-WF-2025		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Operating Expenditures		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 04/24/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: APPROVED AS PRESENTED		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF WICHITA FALLS		URBANIZED AREA: WICHITA FALLS	
MPO PROJECT NUMBER: TX-WF-2025		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Capital Expenditures - Acquire Bus Shelters; Preventive Maintenance		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 04/24/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: APPROVED AS PRESENTED		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
WICHITA FALLS MPO - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF WICHITA FALLS		URBANIZED AREA: WICHITA FALLS	
MPO PROJECT NUMBER: TX-WF-2026		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Planning Expenditures - Annual Software Maintenance, Transit Staff Salaries		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 04/24/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: APPROVED AS PRESENTED		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF WICHITA FALLS		URBANIZED AREA: WICHITA FALLS	
MPO PROJECT NUMBER: TX-WF-2026		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Operating Expenditures		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 04/24/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: APPROVED AS PRESENTED		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/18/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF WICHITA FALLS		URBANIZED AREA: WICHITA FALLS	
MPO PROJECT NUMBER: TX-WF-2026		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: Capital Expenditures - Acquire Bus Shelters; Preventive Maintenance		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 04/24/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: APPROVED AS PRESENTED		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	



## **APPENDIX H**

### **STATEWIDE DISTRICT TRANSIT PROJECTS**



# **2025-2028 Statewide Transportation Improvement Program**

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## **TxDOT Statewide District**

**Transit Projects**



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: 5339 Bus & Bus Facilities		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - Rural Gen Public Transportation		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Intercity Bus Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: General Public Transportation - Rural Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - 5310 Urban		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Urban Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - 5310 Rural		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Rural Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: FY 2026 Bus Fleet Replacement & Transit Facilities Project (5339 Discretionary)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: 5339 Bus & Bus Facilities		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - Rural Gen Public Transportation		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Intercity Bus Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: General Public Transportation - Rural Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - 5310 Urban		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Urban Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - 5310 Rural		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2026

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	5,442,217
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Rural Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	1,360,554
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	6,802,772
REMARKS:		TOTAL PROJECT COST: \$	6,802,772
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: 5339 Bus & Bus Facilities		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - Rural Gen Public Transportation		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Intercity Bus Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: General Public Transportation - Rural Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2027

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - 5310 Urban		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Urban Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - 5310 Rural		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2027	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2027		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Rural Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: FY 2026 Bus Fleet Replacement & Transit Facilities Project (5339 Discretionary)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: 5339 Bus & Bus Facilities		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - Rural Gen Public Transportation		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Intercity Bus Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: General Public Transportation - Rural Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - 5310 Urban		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Urban Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	
PROJECT DESCRIPTION: State Administration - 5310 Rural		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2028

2025-2028 STIP		07/2024 Revision: Approved 09/09/2024	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT-PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2028	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2028		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Rural Program		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2024		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS:		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	



## **APPENDIX I**

### **FEDERAL LANDS PROJECTS**





Transportation Improvement Program Mid-Year Update  
FY 2024 to FY 2027  
Federal Lands Highway Division  
Federal Highway Administration

Project Name	Award Year	State	County	FLMA Unit	Project Description	Type of Work	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
TN FLAP 70	2025	TN	Fentress	Big South Fork National River & Recreation Area	Improve Directional Signs on Access Roads	Other	FLAP - EFL	\$340,000	Title 23	State	In Design	TN-05	NPS-SER
TN FLAP 75	2027	TN	Scott	Big South Fork National River & Recreation Area	Shutoff Cliff Road	3R	FLAP - EFL	\$580,000	Title 23	State	In Design	TN-03	NPS-SER
TN FLAP TDEC NEMOBR(1)	2024	TN	Morgan	Obed Wild and Scenic River	Historic Bridge Restoration	Admin	FLAP - EFL	\$259,000	Title 23	State	Construction	TN-03	NPS-SER
Texas													
TX FLAP FM709(1) ACCESS TO NAVARRO MILLS LAKE	2025	TX	Navarro	Navarro Mills Lake	Widen 3.8 miles of FM 709 from State Highway 31 to the Liberty Hills Park Entrance. Improvements include two 12 feet wide lanes with 2 feet wide shoulders; drainage improvements; guardrail; signage; and striping.	3R	FLAP - CFL	\$9,869,125	Title 23	CFL	In design	TX-6	USACE-SW
TX FLAP PT US87(2) CROSS BAR SRMA ACCESS	2027	TX	Potter	Amarillo FO	new gravel road construction	4R_New	FLAP - CFL	\$10,060,000	Title 23	CFL	In design	TX-13	BLM-NM
TX FLAP UV CR203(1) FISH HATCHERY ROAD	2027	TX	Uvalde	Uvalde NFH	Reconstruction and widening of 0.7-miles of CR 203 Fish Hatchery Road.	3R	FLAP - CFL	\$1,900,000	Title 23	CFL	In design	TX-23	FWS-2-SW
TX FW LAAT 10(4) OCELOT CROSSINGS	2024	TX	Cameron	Laguna Atascosa NWR	3R work inclusive of 2 bridges and walls	3R	FLTP - FWS	\$2,223,000	Title 23	CFL	Construction	TX-34	FWS-2-SW
TX FW TECH MULTI(1) VARIOUS ROUTES & PARKING	2024	TX	Chambers	Anahuac NWR	Paving; chip seal; graveling of 18 mi. within Anahuac NWR from Hurricane Harvey damage.	3R	FLTP - FWS	\$5,664,561	Title 23	CFL	Construction	TX-36	FWS-2-SW
TX FLAP 200(1) LEWISVILLE LAKE ELA	2024	TX	Denton	Lewisville Lake	Reconstruct Jones St from Cowan St to ELLA	3R	FLAP - CFL	\$8,185,000	Title 23	EFL	Construction	TX-26	USACE-SW
TX FW STA S(1) Shuttle Vehicle Replacement	2025	TX	Hidalgo	Santa Ana NWR	Replacement of existing Shuttle Vehicle	Transit	FLTP - FWS	\$475,000	Title 23	FWS	Planned	TX-34	FWS-2-SW
TX FLAP PHARR TR281(1) CITY OF PHARR SHARED USE PATH	2027	TX	Hidalgo	Santa Ana NWR	shared use path	Other	FLAP	\$4,300,000	Title 23	local	Planned	TX-15	FWS-2-SW
TX NP AMIS 190976 DIABLO EAST ENTRANCE ROAD	2025	TX	Val Verde	Amistad NRA	Repair and rehabilitate Diablo East Entrance Road	3R	FLTP - NPS	\$545,300	Title 23	NPS	Planned	TX-23	NPS-IMR



Transportation Improvement Program Mid-Year Update  
FY 2024 to FY 2027  
Federal Lands Highway Division  
Federal Highway Administration

Project Name	Award Year	State	County	FLMA Unit	Project Description	Type of Work	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
TX NP MULTI PMS(1) PAVEMENT PRESERVATION	2025	TX	MULTI	MULTI	Cyclic pavement preservation by chip sealing or micro surfacing of various routes and parking areas	1R	FLTP - NPS		Title 23	WFL	In design	MULTI	NPS-IMR
TX NP MULTI PMS(2) GAOA PAVEMENT PRESERVATION NORTH TEXAS	2025	TX	Potter, Hutchinson	ALFL, LAMR	Pavement Preservation	1R	FLTP - NPS		Title 23	WFL	Planned	TX-13	NPS-IMR
Utah													
UT BL CYN 7133(2) NEEDLES OVERLOOK ROAD	2027	UT	San Juan	Canyon Country District	Phase 2 of Needles Overlook Road following UT FTBL 7133(1) project	3R	FLTP - BLM	\$6,000,000	Title 23	CFL	In design	UT-3	BLM-UT
UT FLAP SLA 10(1) MILL CREEK CANYON ROAD	2024	UT	Salt Lake	Uinta-Wasatch-Cache NF	Improve access to the Uinta-Wasatch-Cache National Forest	4R	FLAP - CFL	\$19,000,000	Title 23	CFL	Construction	UT-4	FS-02-RM
UT FLAP WEB 10(1) CAUSEY RESERVOIR ACCESS	2025	UT	Weber	Uinta-Wasatch-Cache NF; BOR - CAUSEY RES	Purpose: The purpose of this project is to improve access to the Uinta-Wasatch-Cache National Forest and the Causey Reservoir.Scope: The scope of this project includes:• Rehabilitating; and paving 3 miles of Causey Road; Wheatgrass Road; and Skull Crack Canyon Road• Widening the roads from 26 to 28 feet.• Improving roadside drainage.• Establishing safe sight distance.• Formalizing existing parking areas and pullouts.• Replacing one large box culvert.	4R	FLAP - CFL	\$9,805,000	Title 23	CFL	In design	UT-1	BOR-UpCO;FS-04-IM
UT NP BRCA PATH (3) BRYCE CANYON SHARED USE PATH	2024	UT	Garfield	Bryce Canyon NP	Third phase extending trail built under BRCA TRAIL (1) and BRCA Shared Use Path (2).	Trail	FLTP - NPS	\$1,830,000	Title 23	CFL	Construction	UT-2	NPS-IMR
UT Duchesne Road Campground Duchesne Road Campground	2027	UT	Duchesne	Ashley NF	Slurry seal the Rock Creek Group and Miners Gulch Campgrounds, and slurry seal the road into the Rock Creek Admin Site and Rock Creek House recreation rental.	1R	FLTP - FS	\$0	Title 23	FS	Planned	UT-1	FS-04-IM
UT Nebo Loop Road Nebo Loop Road	2027	UT	Utah	Uinta-Wasatch-Cache NF	Implement trailhead and shoulder repairs identified in the Road Safety Audit.	3R	FLTP - FS	\$1,905,000	Title 23	FS	Planned	UT-3	FS-04-IM
UT Pine Valley Campground Pine Valley Campground	2024	UT	Washington	Dixie NF	Asphalt maintenance including a mix of crack sealing, chip sealing, striping, curb stops, surface treatments, and reconstruction of failing segments.	1R	FLTP - FS	\$1,470,000	Title 23	FS	Construction	UT-2	FS-04-IM



## **APPENDIX J**

### **TEXAS PARKS AND WILDLIFE PROJECTS**





# **2025-2028 Statewide Transportation Improvement Program**



# **2025-2028 Statewide Transportation Improvement Program**

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**TxDOT Statewide District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CAMERON	2222-25-028	2025		C		\$	318,439
LIMITS FROM	Vestal Trail					PROJECT SPONSOR Harlingen			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of a .62-mile +/- trail with benches, lighting, emergency call stations, user counter, resource surveys, and engineering.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS	RT24028			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 254,751	\$ 0	\$ 0	\$ 63,688	\$ 0	\$ 318,439
CONSTR	\$	318,439	TOTAL	\$ 254,751	\$ 0	\$ 0	\$ 63,688	\$ 0	\$ 318,439
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	318,439							
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HENDERSON	2222-25-027	2025		C		\$	100,325
LIMITS FROM	Safety and Security Enhancements					PROJECT SPONSOR East Texas Arboretum and Botanical Society			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction and trail repair including fencing, signage, resource surveys, and engineering.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS	RT24027			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 80,260	\$ 0	\$ 0	\$ 20,065	\$ 0	\$ 100,325
CONSTR	\$	100,325	TOTAL	\$ 80,260	\$ 0	\$ 0	\$ 20,065	\$ 0	\$ 100,325
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	100,325							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		COLLIN	2222-25-026	2025		C		\$	375,000
LIMITS FROM	Wilson Creek Park Trail					PROJECT SPONSOR Celina			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of 1 mile+/- trail with low water crossings, bridge, benches, trash bins, signage, resource surveys, and engineering.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS	RT24026			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR	\$	375,000	TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG	\$	0							
CONTING	\$	0							
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	375,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-25-024	2025		C		\$ 211,035	
LIMITS FROM	Mile Zero Trailhead	PROJECT SPONSOR Bike Texas							
LIMITS TO		REVISION DATE 07/2024							
PROJECT	Construction of trailhead with water fountain, bathrooms, surface improvements,						MPO PROJ NUM		
DESCR	bike repair station, trail use counter, resource surveys, and engineering.						FUNDING CAT(S)	Other	
REMARKS	RT24024			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 168,828	\$ 0	\$ 0	\$ 42,207	\$ 0	\$ 211,035
CONSTR	\$ 211,035		TOTAL	\$ 168,828	\$ 0	\$ 0	\$ 42,207	\$ 0	\$ 211,035
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 211,035								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-25-023	2025		C		\$ 166,873	
LIMITS FROM	Paul Davis Park Trail	PROJECT SPONSOR Garden Ridge							
LIMITS TO		REVISION DATE 07/2024							
PROJECT	Construction of .56-mile +/- trail with resource surveys and engineering.						MPO PROJ NUM		
DESCR							FUNDING CAT(S)	Other	
REMARKS	RT24023			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 133,499	\$ 0	\$ 0	\$ 33,374	\$ 0	\$ 166,873
CONSTR	\$ 166,873		TOTAL	\$ 133,499	\$ 0	\$ 0	\$ 33,374	\$ 0	\$ 166,873
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 166,873								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-25-022	2025		C		\$ 285,500	
LIMITS FROM	Headquarters Trail System	PROJECT SPONSOR Brazoria County Parks							
LIMITS TO		REVISION DATE 07/2024							
PROJECT	Construction of 1.1-mile +/- trail, renovation of .3 mile +/- trail with benches						MPO PROJ NUM		
DESCR	, restroom, signage, resource surveys, and engineering.						FUNDING CAT(S)	Other	
REMARKS	RT24022			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 228,400	\$ 0	\$ 0	\$ 57,100	\$ 0	\$ 285,500
CONSTR	\$ 285,500		TOTAL	\$ 228,400	\$ 0	\$ 0	\$ 57,100	\$ 0	\$ 285,500
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 285,500								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-25-021	2025		C		\$ 371,500	
LIMITS FROM	Emerald Crown Trail - Anthem Segment					PROJECT SPONSOR Anthem MUD			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of 1.4-mile +/- trail with resource surveys and engineering.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS	RT24021			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 297,200	\$ 0	\$ 0	\$ 74,300	\$ 0	\$ 371,500
CONSTR \$	371,500		TOTAL	\$ 297,200	\$ 0	\$ 0	\$ 74,300	\$ 0	\$ 371,500
CONST ENG \$	0								
CONTING \$	0		\$ 371,500						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	371,500								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HENDERSON	2222-25-025	2025		C		\$ 298,647	
LIMITS FROM	The Eight at Tool City Park					PROJECT SPONSOR Tool			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of .58 mile +/- trail with resource surveys and engineering.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS	RT24025			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 238,917	\$ 0	\$ 0	\$ 59,730	\$ 0	\$ 298,647
CONSTR \$	298,647		TOTAL	\$ 238,917	\$ 0	\$ 0	\$ 59,730	\$ 0	\$ 298,647
CONST ENG \$	0								
CONTING \$	0		\$ 298,647						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	298,647								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-25-019	2025		C		\$ 375,000	
LIMITS FROM	Onion Creek Trail - City Park Segment					PROJECT SPONSOR Buda			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of .43 mile +/- trail with resource surveys and engineering.					MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS	RT24019			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0		\$ 375,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-25-018	2025		C		\$ 298,800	
LIMITS FROM Atlanta City Park Multiuse Trail		PROJECT SPONSOR Atlanta							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construction of .6 mile +/- trail with signage, parking, resource surveys, and e		MPO PROJ NUM							
DESCR ngineering.		FUNDING CAT(S) Other							
REMARKS RT24018			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 239,040	\$ 0	\$ 0	\$ 59,760	\$ 0	\$ 298,800
CONSTR \$	298,800		TOTAL	\$ 239,040	\$ 0	\$ 0	\$ 59,760	\$ 0	\$ 298,800
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	298,800								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-25-017	2025		C		\$ 1,125,000	
LIMITS FROM State Park Trails		PROJECT SPONSOR Texas Parks and Wildlife Department							
LIMITS TO		REVISION DATE 07/2024							
PROJECT State Park Trail Renovations - Statewide Grouped Project		MPO PROJ NUM							
DESCR		FUNDING CAT(S) Other							
REMARKS RT24017			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
CONSTR \$	1,125,000		TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,125,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		BANDERA	2222-25-016	2025		C		\$ 375,000	
LIMITS FROM Albert and Bessie Kronkosky State Natural Area		PROJECT SPONSOR Texas Parks and Wildlife Department							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construction of 6 miles +/- of trail at State Natural Area site.		MPO PROJ NUM							
DESCR		FUNDING CAT(S) Other							
REMARKS RT24016			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		PALO PINTO	2222-25-015	2025		C		\$ 375,000	
LIMITS FROM		Palo Pinto Mountains State Park		PROJECT SPONSOR Texas Parks and Wildlife Department					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Construction of 6 additional miles +/- of trail at State Park site.		MPO PROJ NUM					
DESCR				FUNDING CAT(S) Other					
REMARKS		RT24015		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HAYS	2222-25-014	2025		C		\$ 169,675	
LIMITS FROM		San Marcos Outer Loop Trail - Freeman Ranch Segment		PROJECT SPONSOR Texas State University					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Construction of .95 mile +/- multi-use trail, resource survey, and engineering.		MPO PROJ NUM					
DESCR				FUNDING CAT(S) Other					
REMARKS		RT24014		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 135,740	\$ 0	\$ 0	\$ 33,935	\$ 0	\$ 169,675
CONSTR \$	169,675		TOTAL	\$ 135,740	\$ 0	\$ 0	\$ 33,935	\$ 0	\$ 169,675
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	169,675								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CROCKETT	2222-25-013	2025		C		\$ 135,000	
LIMITS FROM		Escondido Draw Recreation Area - Trails Maintenance Equipment		PROJECT SPONSOR Texas Motorized Trails Coalition					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Purchase of trail maintenance equipment, trail vehicles, equipment repair services, equipment parts, and hand tools.		MPO PROJ NUM					
DESCR				FUNDING CAT(S) Other					
REMARKS		RT24013		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 108,000	\$ 0	\$ 0	\$ 27,000	\$ 0	\$ 135,000
CONSTR \$	135,000		TOTAL	\$ 108,000	\$ 0	\$ 0	\$ 27,000	\$ 0	\$ 135,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	135,000								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CROCKETT	2222-25-012	2025		C		\$ 325,000	
LIMITS FROM		Escondido Draw Recreation Area 2024				PROJECT SPONSOR Texas Motorized Trails Coalition			
LIMITS TO						REVISION DATE 07/2024			
PROJECT		Renovation and construction of new and existing trails, signage, trailside bathr				MPO PROJ NUM			
DESCR		oom, equipment rental, resource surveys, property surveys, and engineering.				FUNDING CAT(S) Other			
REMARKS		RT24012		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 260,000	\$ 0	\$ 0	\$ 65,000	\$ 0	\$ 325,000
CONSTR \$	325,000		TOTAL	\$ 260,000	\$ 0	\$ 0	\$ 65,000	\$ 0	\$ 325,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	325,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		MONTGOMERY	2222-25-011	2025		C		\$ 120,000	
LIMITS FROM		2024 SHTC Equipment Grant				PROJECT SPONSOR Sam Houston Trails Coalition, Inc.			
LIMITS TO						REVISION DATE 07/2024			
PROJECT		Purchase trail maintenance equipment and trailers.				MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS		RT24011		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 96,000	\$ 0	\$ 0	\$ 24,000	\$ 0	\$ 120,000
CONSTR \$	120,000		TOTAL	\$ 96,000	\$ 0	\$ 0	\$ 24,000	\$ 0	\$ 120,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	120,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		REEVES	2222-25-010	2025		C		\$ 83,183	
LIMITS FROM		Maxey Park Trails				PROJECT SPONSOR Pecos City			
LIMITS TO						REVISION DATE 07/2024			
PROJECT		Construction of .63 miles +/- of trail, resource surveys, and engineering.				MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS		RT24010		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 66,546	\$ 0	\$ 0	\$ 16,637	\$ 0	\$ 83,183
CONSTR \$	83,183		TOTAL	\$ 66,546	\$ 0	\$ 0	\$ 16,637	\$ 0	\$ 83,183
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	83,183								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
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2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		MADISON	2222-25-009	2025		C		\$	375,000
LIMITS FROM		Lake Madison Trail					PROJECT SPONSOR Madisonville		
LIMITS TO							REVISION DATE 07/2024		
PROJECT		Renovation of 1 mile +/- of trail and construction of .8 mile +/- of trail, incl					MPO PROJ NUM		
DESCR		uding trail markers, 1 ADA crossing with ramp & striping, resource surveys, and engineering.					FUNDING CAT(S) Other		
REMARKS RT24009				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								
2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		BELL	2222-25-008	2025		C		\$	350,185
LIMITS FROM		Camp Tahuaya Family Adventure Interpretive Trails					PROJECT SPONSOR Longhorn Council BSA		
LIMITS TO							REVISION DATE 07/2024		
PROJECT		Renovation and development of 3.25 miles +/- of interpretive trails, including s					MPO PROJ NUM		
DESCR		ignage and trail-side pavilion, resource surveys, and engineering.					FUNDING CAT(S) Other		
REMARKS RT24008				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 280,148	\$ 0	\$ 0	\$ 70,037	\$ 0	\$ 350,185
CONSTR \$	350,185		TOTAL	\$ 280,148	\$ 0	\$ 0	\$ 70,037	\$ 0	\$ 350,185
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	350,185								
2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		WEBB	2222-25-007	2025		C		\$	375,000
LIMITS FROM		Santa Fe Park Hike & Bike Trails - Phase 1					PROJECT SPONSOR Laredo		
LIMITS TO							REVISION DATE 07/2024		
PROJECT		Construction of .62 mile +/- of multiuse trail with bridge, header, retaining wa					MPO PROJ NUM		
DESCR		lls, resource surveys, and engineering.					FUNDING CAT(S) Other		
REMARKS RT24007				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		MARION	2222-25-006	2025		C		\$ 375,000	
LIMITS FROM	Jefferson Recreational Trail Renovation					PROJECT SPONSOR Jefferson			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Renovation and repair of an existing 1.2 miles +/- recreational trail(s) and boa					MPO PROJ NUM			
DESCR	rdwalk, resource surveys, and engineering.					FUNDING CAT(S) Other			
REMARKS RT24006			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES 375,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HAYS	2222-25-005	2025		C		\$ 375,000	
LIMITS FROM	San Marcos Outer Loop Trail â Presa Grande Segment					PROJECT SPONSOR Hays County			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of a new 1.8 mile +/-, 5â wide multi-use trail, including benches,					MPO PROJ NUM			
DESCR	bridge, trailhead kiosk, resource surveys, and engineering.					FUNDING CAT(S) Other			
REMARKS RT24005			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES 375,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

2025-2028 STIP			07/2024 Revision: Approved 10/02/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HAYS	2222-25-004	2025		C		\$ 373,300	
LIMITS FROM	Emerald Crown Trail â Freedom Segment					PROJECT SPONSOR Great Springs Project			
LIMITS TO						REVISION DATE 07/2024			
PROJECT	Construction of a new 1.41 mile +/-, 8â wide multi-use trail, resource surveys,					MPO PROJ NUM			
DESCR	and engineering.					FUNDING CAT(S) Other			
REMARKS RT24004			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES 373,300	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 298,640	\$ 0	\$ 0	\$ 74,660	\$ 0	\$ 373,300
CONSTR \$	373,300		TOTAL	\$ 298,640	\$ 0	\$ 0	\$ 74,660	\$ 0	\$ 373,300
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	373,300								

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2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		TRAVIS	2222-25-003	2025		C		\$	185,690
LIMITS FROM Country Club Creek East Riparian Trail						PROJECT SPONSOR Ecology Action of Texas			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Construction of .33 mile +/- of puncheon pathway, renovation of 2 miles +/- of t						MPO PROJ NUM			
DESCR rail, new steps at trailhead, signage, resource surveys, and engineering.						FUNDING CAT(S) Other			
REMARKS RT24003						PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 148,552	\$ 0	\$ 0	\$ 37,138	\$ 0	\$ 185,690
CONSTR \$	185,690		TOTAL	\$ 148,552	\$ 0	\$ 0	\$ 37,138	\$ 0	\$ 185,690
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	185,690								

2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		COLORADO	2222-25-002	2025		C		\$	367,550
LIMITS FROM Eagle Lake / David Winterman Wildlife Area Recreational Walking Trail Construction - Phase 1						PROJECT SPONSOR Eagle Lake			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Construction of .23 mile +/- trail, 834 linear feet +/- boardwalk, wildlife viewing platform, signage, resource surveys, and engineering.						MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS RT24002						PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 294,040	\$ 0	\$ 0	\$ 73,510	\$ 0	\$ 367,550
CONSTR \$	367,550		TOTAL	\$ 294,040	\$ 0	\$ 0	\$ 73,510	\$ 0	\$ 367,550
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	367,550								

2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		WALLER	2222-25-001	2025		C		\$	230,000
LIMITS FROM Blazing Star Trail						PROJECT SPONSOR Coastal Prairie Conservancy			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Construction of a .53 mile +/- boardwalk, resource surveys, and engineering.						MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS RT24001						PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000
CONSTR \$	230,000		TOTAL	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	230,000								

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2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-019	2025		C		\$ 1,125,000	
LIMITS FROM State Park Trails		PROJECT SPONSOR Texas Parks and Wildlife Department							
LIMITS TO		REVISION DATE 07/2024							
PROJECT State Park Trail Renovations - Statewide Grouped Project		MPO PROJ NUM							
DESCR		FUNDING CAT(S) Other							
REMARKS RT23019			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
CONSTR \$	1,125,000		TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,125,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-015	2025		C		\$ 332,355	
LIMITS FROM UHCL Nature Trail Network		PROJECT SPONSOR University of Houston - Clear Lake							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construction of 1.9 miles of stabilized granite surface multi-use trails and ren		MPO PROJ NUM							
DESCR ovation of .53 mile of trails, including bridges, signage, bike rack, trash receptacles, and seating.		FUNDING CAT(S) Other							
REMARKS RT23015			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 265,884	\$ 0	\$ 0	\$ 66,471	\$ 0	\$ 332,355
CONSTR \$	332,355		TOTAL	\$ 265,884	\$ 0	\$ 0	\$ 66,471	\$ 0	\$ 332,355
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	332,355								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-014	2025		C		\$ 375,000	
LIMITS FROM Albert and Bessie Kronkosky State Natural Area Trails		PROJECT SPONSOR Texas Parks and Wildlife Department							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construction of 6 miles of natural surface recreational trail at new State Natur		MPO PROJ NUM							
DESCR al Area.		FUNDING CAT(S) Other							
REMARKS RT23014			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

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2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-010	2025		C		\$ 98,934	
LIMITS FROM Dogwood Trail Rehabilitation		PROJECT SPONSOR Texas A&M Forest Service							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Renovation of .8 mile natural surface trail, foot bridges, parking improvements,		MPO PROJ NUM							
DESCR and kiosk.		FUNDING CAT(S) Other							
REMARKS RT23010			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 79,147	\$ 0	\$ 0	\$ 19,787	\$ 0	\$ 98,934
CONSTR \$	98,934		TOTAL	\$ 79,147	\$ 0	\$ 0	\$ 19,787	\$ 0	\$ 98,934
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	98,934								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-009	2025		C		\$ 375,000	
LIMITS FROM Dry Comal Creek Park and Trailhead		PROJECT SPONSOR Schertz							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construction of .78 mile natural surface trail and .22 mile boardwalk, bridges,		MPO PROJ NUM							
DESCR trailhead, signage, and benches.		FUNDING CAT(S) Other							
REMARKS RT23009			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-008	2025		C		\$ 375,000	
LIMITS FROM Richards-Raven Equestrian Trail - Phase V		PROJECT SPONSOR Sam Houston Trails Coalition, Inc.							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construction of a trailhead, 3 FRP bridges, and 1 creek crossing to serve 35-mil		MPO PROJ NUM							
DESCR e trail system.		FUNDING CAT(S) Other							
REMARKS RT23008			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

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2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-007	2025		C		\$ 149,785	
LIMITS FROM Caney Creek Park Trail Project		PROJECT SPONSOR Onalaska							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construction of .6 mile concrete surface trail over existing trail corridor with		MPO PROJ NUM							
DESCR culverts and benches.		FUNDING CAT(S) Other							
REMARKS RT23007			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 119,828	\$ 0	\$ 0	\$ 29,957	\$ 0	\$ 149,785
CONSTR \$	149,785		TOTAL	\$ 119,828	\$ 0	\$ 0	\$ 29,957	\$ 0	\$ 149,785
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	149,785								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-006	2025		C		\$ 366,013	
LIMITS FROM Pixie Preserve Wilderness Recreation Trails		PROJECT SPONSOR North American Butterfly Association							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construction and renovation of 5.5 miles of trails, including 3.5 miles of natur		MPO PROJ NUM							
DESCR al surface trails and 2 miles of decomposed granite-surfaced trails with bridges		FUNDING CAT(S) Other							
, benches, signs, and trailheads.									
REMARKS RT23006			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 292,810	\$ 0	\$ 0	\$ 73,203	\$ 0	\$ 366,013
CONSTR \$	366,013		TOTAL	\$ 292,810	\$ 0	\$ 0	\$ 73,203	\$ 0	\$ 366,013
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	366,013								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-005	2025		C		\$ 375,000	
LIMITS FROM San Marcos Outer Loop Trail à La Cima Segment		PROJECT SPONSOR Great Springs Project							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construction of 1.75 mile multi-use natural surface trail, trail corridor easeme		MPO PROJ NUM							
DESCR nt trailhead kiosk, benches, signage, bike racks, and picnic tables.		FUNDING CAT(S) Other							
REMARKS RT23005			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
FY 2025

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-003	2025		C		\$ 375,000	
LIMITS FROM		San Felipe Creek Trail		PROJECT SPONSOR Del Rio					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Construction of .5 mile multi-use granite gravel trail, ADA crossings with ramps					MPO PROJ NUM		
DESCR		, signage, and crosswalk striping.					FUNDING CAT(S) Other		
REMARKS			RT23003						
P7			PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-002	2025		C		\$ 367,020	
LIMITS FROM		Community Greenbelt Trail Expansion and Rehabilitation		PROJECT SPONSOR Brushy Creek MUD					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Renovation of .4 mile crushed granite trail. Construction of new .85 miles of cr					MPO PROJ NUM		
DESCR		ushed granite trail and 350 feet of concrete trail, signage, kiosks, benches, and d ADA parking.					FUNDING CAT(S) Other		
REMARKS			RT23002						
P7			PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 293,616	\$ 0	\$ 0	\$ 73,404	\$ 0	\$ 367,020
CONSTR \$	367,020		TOTAL	\$ 293,616	\$ 0	\$ 0	\$ 73,404	\$ 0	\$ 367,020
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	367,020								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-018	2025		C		\$ 74,126	
LIMITS FROM		Trail to Damsel Fly Pond		PROJECT SPONSOR Audubon Texas					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Construction of 150 foot composite boardwalk with observation deck and bench.					MPO PROJ NUM		
DESCR							FUNDING CAT(S) Other		
REMARKS			RT23018						
P7			PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 59,301	\$ 0	\$ 0	\$ 14,825	\$ 0	\$ 74,126
CONSTR \$	74,126		TOTAL	\$ 59,301	\$ 0	\$ 0	\$ 14,825	\$ 0	\$ 74,126
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	74,126								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-23-017	2025		C		\$ 566,400	
LIMITS FROM		Waco Eagles Motocross Dirt Bike Park					PROJECT SPONSOR Waco Motorcycle Club		
LIMITS TO							REVISION DATE 07/2024		
PROJECT		Renovation of 10+ miles of trails, restroom, equipment rental, equipment repairs					MPO PROJ NUM		
DESCR		, fencing, signage, storage container, shade shelter, and benches.					FUNDING CAT(S) Other		
REMARKS			RT22017						
P7			PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 472,000	\$ 0	\$ 0	\$ 94,400	\$ 0	\$ 566,400
CONSTR	\$ 566,400		TOTAL	\$ 472,000	\$ 0	\$ 0	\$ 94,400	\$ 0	\$ 566,400
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 566,400								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			5000-00-919	2025		C		\$ 129,360	
LIMITS FROM		Texas Trails Education and Motorized Management (TXTEAMM)					PROJECT SPONSOR Texas Trails Education and Motorized Management		
LIMITS TO							REVISION DATE 07/2024		
PROJECT		Funding for programming that provides statewide ATV/OHV safety education training					MPO PROJ NUM		
DESCR		g for youth and adults.					FUNDING CAT(S) Other		
REMARKS			RT21017						
P7			PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 107,800	\$ 0	\$ 0	\$ 21,560	\$ 0	\$ 129,360
CONSTR	\$ 129,360		TOTAL	\$ 107,800	\$ 0	\$ 0	\$ 21,560	\$ 0	\$ 129,360
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 129,360								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-24-012	2025		C		\$ 457,000	
LIMITS FROM		TMTC Escondido Draw Recreation Area 2023 Projects					PROJECT SPONSOR Texas Motorized Trails Coalition		
LIMITS TO							REVISION DATE 07/2024		
PROJECT		OHV training area, wildlife water distribution and viewing areas, safety and rescue equipment, and extension of electrical utilities, signage, and fencing. Construction of new trails pending acquisition.					MPO PROJ NUM		
DESCR							FUNDING CAT(S) Other		
REMARKS			RT23012						
P7			PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		Other	\$ 365,600	\$ 0	\$ 0	\$ 91,400	\$ 0	\$ 457,000
CONSTR	\$ 457,000		TOTAL	\$ 365,600	\$ 0	\$ 0	\$ 91,400	\$ 0	\$ 457,000
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 457,000								

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2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-23-010	2025		C		\$ 720,000	
LIMITS FROM 2022 SHNF Multi-Use Trail		PROJECT SPONSOR Sam Houston Trails Coalition, Inc.							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Renovation of 20 miles of multi-use trail with repair/replacement of bridges, si		MPO PROJ NUM							
DESCR gnage, and renovation of trailheads.		FUNDING CAT(S) Other							
REMARKS RT22010		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 600,000	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 720,000
CONSTR \$	720,000		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 720,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	720,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-23-005	2025		C		\$ 113,040	
LIMITS FROM Montopolis Nature Trail Network Enhancement		PROJECT SPONSOR Ecology Action of Texas							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construction and renovation of 4 miles of natural surface trail with bike racks,		MPO PROJ NUM							
DESCR trail tools, and signage.		FUNDING CAT(S) Other							
REMARKS RT22005		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 94,200	\$ 0	\$ 0	\$ 18,840	\$ 0	\$ 113,040
CONSTR \$	113,040		TOTAL	\$ 94,200	\$ 0	\$ 0	\$ 18,840	\$ 0	\$ 113,040
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	113,040								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-23-002	2025		C		\$ 78,720	
LIMITS FROM Endeavor Bridgeport 2022		PROJECT SPONSOR Bridgeport							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Renovation of 1 mile of trail and construction of 4 miles of trail with restroom		MPO PROJ NUM							
DESCR facility and signage.		FUNDING CAT(S) Other							
REMARKS RT22002		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 65,600	\$ 0	\$ 0	\$ 13,120	\$ 0	\$ 78,720
CONSTR \$	78,720		TOTAL	\$ 65,600	\$ 0	\$ 0	\$ 13,120	\$ 0	\$ 78,720
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	78,720								

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TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS  
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2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-22-018	2025		C		\$ 240,000	
LIMITS FROM		Reimers Ranch Mountain Bike Flow Trails		PROJECT SPONSOR Travis County					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Construction of approximately 1.7 miles of natural surface mountain bike flow tr		MPO PROJ NUM					
DESCR		ail with picnic tables, signage, and waste receptacles.		FUNDING CAT(S) Other					
REMARKS		RT21018		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONSTR \$	240,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	240,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			5000-00-919	2025		C		\$ 92,640	
LIMITS FROM		Texas ATV/OHV Safety Education Program		PROJECT SPONSOR Texas Trails Education and Motorized Manag					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Delivery of OHV safety education and training and program development.		MPO PROJ NUM					
DESCR				FUNDING CAT(S) Other					
REMARKS		RT22016		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 77,200	\$ 0	\$ 0	\$ 15,440	\$ 0	\$ 92,640
CONSTR \$	92,640		TOTAL	\$ 77,200	\$ 0	\$ 0	\$ 15,440	\$ 0	\$ 92,640
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	92,640								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-22-016	2025		C		\$ 240,000	
LIMITS FROM		Lakeside Trail Restoration Project - Spring Lake		PROJECT SPONSOR Texas State University					
LIMITS TO				REVISION DATE 07/2024					
PROJECT		Renovation of approximately .2 of a mile of accessible trail with boardwalk and		MPO PROJ NUM					
DESCR		permeable pavers.		FUNDING CAT(S) Other					
REMARKS		RT21016		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONSTR \$	240,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	240,000								

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2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-22-012	2025		C		\$	240,000
LIMITS FROM Sam Houston Trails Coalition - Richards-Raven Trail Phase IV						PROJECT SPONSOR Sam Houston Trails Coalition, Inc.			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Construction of approximately 16 miles of natural surface equestrian trail with						MPO PROJ NUM			
DESCR bridges, culverts, water control structures, and signage.						FUNDING CAT(S) Other			
REMARKS RT21012						PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONSTR \$	240,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	240,000								
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-22-007	2025		C		\$	122,280
LIMITS FROM Renovation and Extension of Coletto Creek Park Nature Trail						PROJECT SPONSOR Guadalupe - Blanco River Authority			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Construction of .4 of a mile and renovation of .6 of a mile of accessible multi-						MPO PROJ NUM			
DESCR use nature trail, including stabilized decomposed granite surfacing, wildlife ob						FUNDING CAT(S) Other			
REMARKS RT21007						PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 101,900	\$ 0	\$ 0	\$ 20,380	\$ 0	\$ 122,280
CONSTR \$	122,280		TOTAL	\$ 101,900	\$ 0	\$ 0	\$ 20,380	\$ 0	\$ 122,280
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	122,280								
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-21-007	2025		C		\$	404,400
LIMITS FROM San Felipe Park OHV and Ascarate Park Recreation Trails						PROJECT SPONSOR El Paso County			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Site 1 - Acquisition of 62 acres for approximately 7 miles of OHV trails, signag						MPO PROJ NUM			
DESCR e, fencing, resource surveys, and engineering. Site 2 - New and renovated 3-						FUNDING CAT(S) Other			
DESCR mile long by 10-foot wide asphalt trails, concrete curb, signage, resource surve									
DESCR ys, and enginee									
REMARKS RT20007						PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 337,000	\$ 0	\$ 0	\$ 67,400	\$ 0	\$ 404,400
CONSTR \$	404,400		TOTAL	\$ 337,000	\$ 0	\$ 0	\$ 67,400	\$ 0	\$ 404,400
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	404,400								

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2025-2028 STIP									
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-21-009	2025		C		\$	145,200
LIMITS FROM 2020 Denton Greenbelt Enhancements						PROJECT SPONSOR Greenbelt Alliance of Denton County			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Renovation of 11 miles of equestrian/biking/hiking trail. Installation of mile markers, covered picnic tables, tie rails, horse watering station, corrals, pavilion, resource surveys, and engineering.						MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS RT20009				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 121,000	\$ 0	\$ 0	\$ 24,200	\$ 0	\$ 145,200
CONSTR \$	145,200		TOTAL	\$ 121,000	\$ 0	\$ 0	\$ 24,200	\$ 0	\$ 145,200
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	145,200								

2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-21-022	2025		C		\$	98,280
LIMITS FROM Turnback Canyon Trail Conservancy Phase II						PROJECT SPONSOR Turnback Canyon Trail Conservancy			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Construction of 1.5 miles of new hiking trails with trail bridges, benches, dog waste stations, signage, resource surveys, and engineering.						MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS RT20022				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 81,900	\$ 0	\$ 0	\$ 16,380	\$ 0	\$ 98,280
CONSTR \$	98,280		TOTAL	\$ 81,900	\$ 0	\$ 0	\$ 16,380	\$ 0	\$ 98,280
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	98,280								

2025-2028 STIP									
07/2024 Revision: Approved 10/02/2024									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-20-017	2025		C		\$	477,000
LIMITS FROM Rio Bravo Adventure Park Improvements -Phase 1						PROJECT SPONSOR Rio Bravo Adventure Park			
LIMITS TO						REVISION DATE 07/2024			
PROJECT Renovation of 8 mile OHV trail with drainage culverts, bridge, fencing, electric al service, lighting, rental of trail maintenance equipment, resource surveys, and engineering.						MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS RT19017				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 397,500	\$ 0	\$ 0	\$ 79,500	\$ 0	\$ 477,000
CONSTR \$	477,000		TOTAL	\$ 397,500	\$ 0	\$ 0	\$ 79,500	\$ 0	\$ 477,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	477,000								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-20-008	2025		C		\$ 262,320	
LIMITS FROM Twin Lakes Moto Trail		PROJECT SPONSOR Jacksboro							
LIMITS TO		REVISION DATE 07/2024							
PROJECT Construction of a new 5 mile trail for motorized use with controlled entry gate,		MPO PROJ NUM							
DESCR parking lot, equipment rental, resource surveys, and engineering.		FUNDING CAT(S) Other							
REMARKS RT19008		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 218,600	\$ 0	\$ 0	\$ 43,720	\$ 0	\$ 262,320
CONSTR \$	262,320		TOTAL	\$ 218,600	\$ 0	\$ 0	\$ 43,720	\$ 0	\$ 262,320
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	262,320								

2025-2028 STIP		07/2024 Revision: Approved 10/02/2024							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-16-018	2025		C		\$ 240,000	
LIMITS FROM Lone Star Hiking Trail: San Jacinto River Bridge Project		PROJECT SPONSOR Sam Houston Trails Coalition							
LIMITS TO		REVISION DATE 07/2024							
PROJECT New bridge and renovate 2 miles of existing trail, renovate trail bridge includi		MPO PROJ NUM							
DESCR ng abutments, resource surveys, engineering		FUNDING CAT(S) Other							
REMARKS RT15018		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONSTR \$	240,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 240,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	240,000								



**Attainment Area**

An area that meets the National Ambient Air Quality Standards (NAAQS).

**Attainment Maintenance Area**

An area that has previously been designated as non-attainment for air quality but is now consistently meeting attainment status.

**Code of Federal Regulations**

A compilation of the general and permanent rules of the executive departments and agencies of the Federal Government as published in the Federal Register. The code is divided into 50 titles that represent broad areas subject to Federal regulation.

**Conformity Determination**

Determination that total emissions projected for a transportation plan and program are within the emissions limits (or budgets) established by a State Implementation Plan (SIP), and that transportation control measures (TCMs) are implemented in a timely fashion.

**Construct Authority**

Stage of project advancement that allows projects in years one through four of the Unified Transportation Program (UTP) to proceed to the final stages of development in preparation for construction.

**Develop Authority**

Stage of project advancement that allows projects in years five through ten of the Unified Transportation Program (UTP) to begin preliminary design, environmental review, cost estimates, and other early development activities.

**Discretionary Grant Programs**

Special funding categories where the Federal Highway Administration (FHWA) solicits for candidates and selects projects for funding based on applications received. Each program has its own eligibility and selection criteria that are established by law, by regulation, or administratively.

**Federal Highway Administration (FHWA)**

Federal agency within the US Department of Transportation (USDOT) responsible for administering the Federal-Aid Highway Program.

**Federal Lands Access Program**

A program designed to improve transportation facilities that provide access to or are located within Federal lands.

**Federal Transit Administration (FTA)**

Federal agency within the US Department of Transportation (USDOT) that is the principal source of federal financial assistance to America's communities for planning, development, and improvement of public or mass transportation systems.

**Fiscal Constraint**

Requires that revenues in transportation planning and programming are identified and are reasonably expected to be available to implement the metropolitan long range transportation plan and the STIP/TIP, while providing for the operation and maintenance of the existing highway and transit systems.

**Formula Grants Program**

Allocated funding to recipients based on formulas set by Congress. The US Department of Transportation (USDOT) distributes these funds to States, Federally recognized Tribal recipients, and transit agencies.

**Interstate Highway System**

A network of controlled-access highways that spans the continental United States.

**Metropolitan Planning Organization (MPO)**

A transportation policy-making body made up of representatives from local government and transportation agencies with authority and responsibility to carry out the metropolitan transportation planning process in areas with 50,000 or greater population.

**Metropolitan Transportation Plan (MTP)**

The official intermodal transportation plan that is developed and adopted through the metropolitan transportation planning process for the metropolitan planning area.

**Motor Vehicle Emissions Budget**

The portion of total allowable emissions in the State Implementation Plan (SIP) that is allocated to on-road mobile sources, such as cars, trucks, and buses.

**Multimodal Transportation**

The process of moving goods or people from one place to another using more than one method or mode of transportation.

**National Ambient Air Quality Standards (NAAQS)**

Federal standards that set allowable concentrations and exposure limits for various pollutants. The U.S. Environmental Protection Agency (EPA) developed the standards in response to a requirement of the Clean Air Act (CAA). Air quality standards have been established for the following six criteria pollutants: ozone (or smog), carbon monoxide, particulate matter, nitrogen dioxide, lead, and sulfur dioxide.

**National Environmental Policy Act of 1969 (NEPA)**

A policy requiring that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.

**National Highway System**

A network of strategic highways located in the United States. It includes the Interstate Highway System and roads that serve airports, ports, military bases, rail and truck terminals, railway stations, pipeline terminals, and other transport facilities.

**Non-Attainment Area**

An area that does not meet the National Ambient Air Quality Standards (NAAQS).

**Non-Metropolitan Area**

An area that is not an urbanized area as defined by the US Census Bureau.

**Plan Authority**

Stage of project advancement that allows projects outside of the Unified Transportation Program (UTP) which have long-term development needs to begin feasibility studies and certain limited development activities.

**Planning and Environmental Linkages (PEL)**

A collaborative and integrated approach to transportation decision-making that considers environmental, community, and economic goals early in the transportation planning process.

**Planning Emphasis Area**

Areas identified by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for consideration in transportation planning to guide metropolitan planning organizations, state departments of transportation, transit agencies and federal land management agencies in their planning processes.

**Proposition 1**

A 2014 State of Texas constitutional amendment for transportation funding. The amendment directs a portion of existing oil and natural gas production taxes (also known as severance taxes) to be divided evenly between the Economic Stabilization Fund and the State Highway Fund. Under Section 49-g(c), Article III, Texas Constitution, the funds deposited to the State Highway Fund may only be used for constructing, maintaining, and acquiring rights-of-way for public roadways other than toll roads.

**Proposition 7**

A 2015 State of Texas constitutional amendment authorizing increased funding for the state highway system. Under the amendment, a portion of sales and use taxes as well as a smaller portion of motor vehicle sales and rental taxes may only be used pursuant to Section 7-C, Article VIII of the Texas Constitution, to (1) construct, maintain, or acquire rights-of-way for public roadways other than toll roads and; (2) the legislature may appropriate Proposition 7 funds to pay for the debt service on Proposition 12 Highway Improvement General Obligation Bonds.

**Regional Planning Organization**

An organization that identifies local transportation needs, conducts planning, assists local governments, and supports the statewide transportation planning process in nonmetropolitan regions of a State.

**Regionally Significant Project**

A project that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals).

**State Implementation Plan (SIP)**

A plan mandated by the Clean Air Act (CAA) and prepared by the state environmental agency that contains procedures to monitor, control, maintain, and enforce compliance with the National Ambient Air Quality Standards (NAAQS).

**Statewide Long-Range Transportation Plan (SLRTP)**

The official, statewide, multimodal transportation plan covering no less than 20 years developed through the statewide transportation planning processes.

**Strategic Highway Network**

A network of highways that is important for defense mobility and deployment of military equipment and personnel.

**Texas Administrative Code (TAC)**

A compilation of all state agency rules in Texas.

**Texas Transportation Commission**

The commission which governs the Texas Department of Transportation (TxDOT) and is responsible for policymaking regarding the state's highway system, developing a statewide transportation plan, assisting the development of public transportation, and adopting rules for TxDOT's operation.

**Transportation Asset Management Plan**

A focal point for information about the transportation assets, their management strategies, long-term expenditure forecasts, and business management processes.

**Transportation Conformity**

A Clean Air Act requirement that ensures that Federal funding and approval goes to those transportation activities that are consistent with air quality goals. Conformity applies to transportation plans, transportation improvement programs, and projects funded or approved by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) in nonattainment or maintenance areas.

**Transportation Control Measure**

A strategy to reduce transportation-related air pollution, greenhouse gases (GHG) emissions, and fuel use by reducing vehicle miles traveled and improving roadway operations.

**Transportation Improvement Program (TIP)**

A document prepared by a metropolitan planning organization that lists projects to be funded with Federal Highway Administration (FHWA) / Federal Transit Administration (FTA), state, or local funds within the next four-year period.

**Unified Transportation Program (UTP)**

TxDOT's ten-year multimodal program of transportation projects that guides the development of transportation work across the state. The UTP authorizes the distribution of construction dollars expected to be available over the next 10 years.

**United States Code (USC)**

The general and permanent laws of the United States, organized by subject matter.