

TxDOT Maritime Division Maritime Funding Update

Travis Milner
Maritime Division
Planning & Development Section Director



May 24, 2024



Maritime Funding Project Progress







Maritime Infrastructure Seaport Connectivity

| Contracts executed/in development | ent 12 | 10 |
|---|---------------|----|
| Projects in procurement phase | 4 | 1 |
| Projects under construction | 1 | 0 |
| Estimated letting volume/total cost FY 24 FY 25 12/\$200,000,000 5/\$16,892,250 14/\$23,107,750 | | |



Ship Channel Improvement Revolving Fund (SCIRF)

LOAN TERMS

YEAR 0-3 No interest accrual or payments due during the initial loan term, either until project completion or for up to three years, whichever comes first



Interest will begin to accrue at the AAA bond rate minus 1%

YEAR 5+

Interest will accrue at market rate



APPLICATION STATUS

- MRD received 1 application for the full \$400M available
- Application currently under review
- Next step, if approved: Commission presentation



Looking Ahead







Considerations

- MRD is working to create a legislative brochure ahead of the 89th session.
- MRD plans to create a video to visually showcase MIP project progress
 - Photographs or drone footage will be helpful



Looking Ahead

Legislative Charges

Fexas Senate

Transportation Funding: Assess the implementation of funding appropriated by the 88th Legislature for aviation, maritime ports, international points of entry, existing rail line operations, and public transportation from non-dedicated state funds and federal funds and make recommendations to ensure these sectors meet current demands and are prepared for future growth.

Texas House

Port Infrastructure and Maritime Industry: Study long-term needs of the maritime industry in Texas. Evaluate the implementation status of the Maritime Port Mission Plan and make recommendations to improve port planning, safety measures, and project delivery. Examine status of TxDOT seaport projects that received funding during the 88th Legislature.

Questions?

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2026-27 Port Mission Plan

PAAC Meeting | May 14, 2024

Erika Kunkel, Project Manager - TxDOT Maritime Division

Taylor Squires, PE - AECOM





Thank you for completing Project Questionnaires!





PMP Project Summary

110 total projects submitted

No questionnaires

from:

Port Isabel

Cedar Port

Port of West

Port of Bay City

Calhoun



Maritime Infrastructure



Seaport Connectivity



Ship Channel

65 projects submitted

\$1.9B total cost

\$508M funding identified

\$1.4B funding required

57 projects lettable next biennium

25 projects submitted

\$510M total cost

\$141M funding identified

\$369M funding required

22 projects lettable next biennium

20 projects submitted

\$4.5B total cost

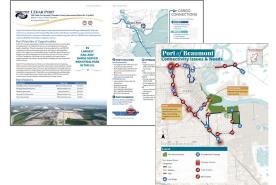
\$2.9B funding identified

\$1.6B funding required

17 projects lettable next biennium



Project timeline



We are here



Sept-Dec 20231st round port interviews

✓ completed



May-Jun 2024

Ports review draft materials by June 9



Sept 2024

PAAC to review and approve final PMP



Jan-Feb 2024

Ports fill out project questionnaires

✓ completed



Jun-Jul 2024

2nd round interviews to finalize port materials

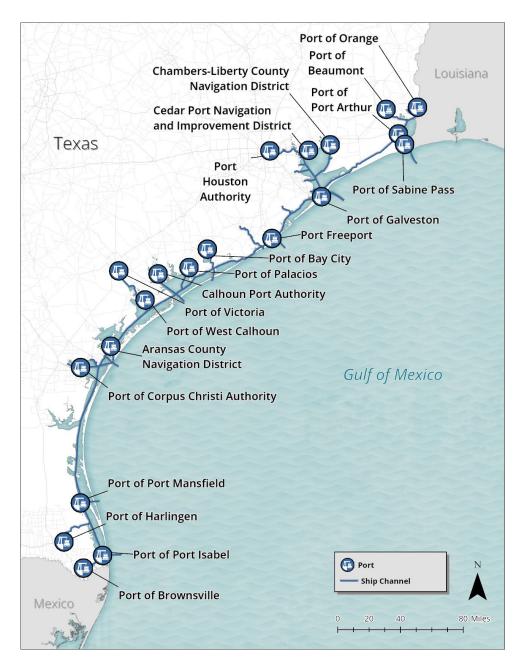






Draft Port Materials

- Each port will receive an emailed PDF package for review
- Will include:
 - 1x Port profile
 - 1x Connectivity issues and needs map
 - Project profiles
- Request each port review and send edits





1x Port Profile



→ CARGO

CONNECTIONS

Top Commodities

EXPORTS Fertilizers & Chemicals Agriculture & Food Petroleum

IMPORTS

Crude Materials

Manufactured Goods

· Fertilizers & Chemicals





Container



Breakbulk



Bulk



Cruise



Energy



RoRo



Commercial Fishing



Other



aecom.com

TxDOT Maritime Division



TGS Cedar Port (private) | Chambers County Improvement District No. 1 (public)

William F. Scott, CCID1 President www.tgs rport.com





t container terminals.

O acres of development

strial park of its kind

Cedar Port Industrial P in the U.S. Located ac Correct port Cedar Port services ecapacity off of the Ced common/formal

Port Prioritie Cedar Port is actively expa name & branding?

the rapid growth in its mar logistics capabilities. The p containers annually, mainly tra

Is this what you

want us to

highlight?

portion of this cargo to more sustainable transport modes like rail and container-onbarge services. Recent developments include the conversion of the port's railroad to a Class 3 designation, facilitating unit train capabilities and supporting the burgeoning plastic resin industry through efficient packaging and export operations via Port Houston.

Cedar Port has initiated several critical connectivity projects aimed at improving inland access and enhancing port operations. Key projects include significant roadway ort heavy haul routes, the development of new barge docks to encourage conta n-barge transport, and the construction of an intermodal yard ovement. These efforts are complemented by ambitious plans to streamline for a carbo ation project and the exploration of a \$1 billion terminal and channe ng to deepen and extend access for larger vessels.

LARGEST RAIL-AND-BARGE SERVED INDUSTRIAL PARK IN THE U.S.

PORT FACILITIES

TxDOT Maritime Division

Correct port

typologies

shown?

· Two barge dock terminals with access to the Houston Ship Channel

· Public barge facility at the Chambers County Improvement District No. 1 Public Dock

· Pipeline corridor and connections in close proximity to barge docks STORAGE & LAND

· Land available for lease, sale, and development

· Existing warehouses: DC-1 (1.2 million sf) DC-2 (496,000-900,000 sf) DC-3 (150,000-664,000 sf) DC-4 (1.2-1.5 million sf)

SHIP CHANNELS

Ship Channel Name: Cedar Bayou Current Depth: 8-10 ft (varies) uthorized Depth: 11 ft

26-2027 Texas Port Mission Plan

(INTERMODALITY **DOCKS & WHARVES**

> · Highway access to I-10, SH 225, SH 146, and SH 99; TxDOT-rated heavyhaul corridor

uston Ship Channel

· TSG switching railroad with connections to Union Pacific and BNSF BARGE

· 24-mile sailing distance to GIWW

(M-10, M-69) · 3-hour barge trip to Barbours Cut and **Bayport Terminals**

· Commercial service to IAH and **HOU** airports

PIPELINE

· Close proximity to pipeline corridors providing crude, ethane, and refined products

Tonnage Vessel Calls 2000 1000 500

All projects included?

Total Project Cost

\$x million

\$x million

\$x million

Project Type

Ship Channel Improvement

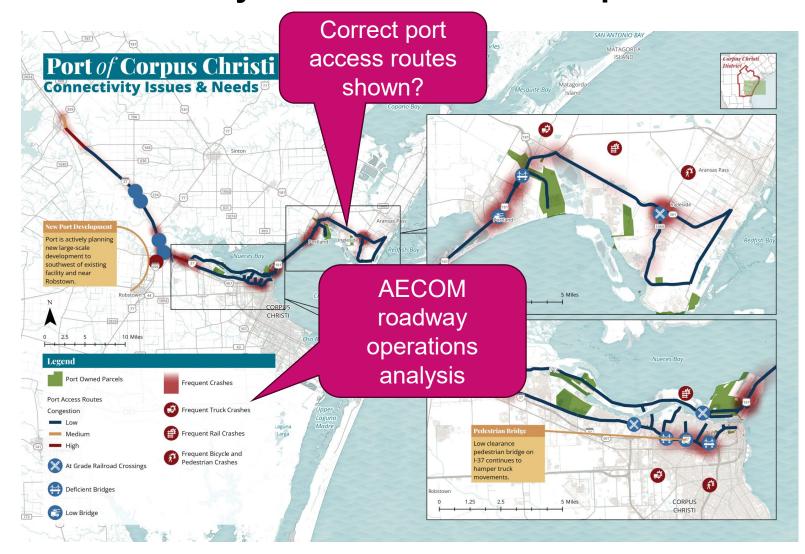
Maritime Infrastructure

Inland Connectivity

Maritime Infrastructure

Maritime Infrastructure

1x Connectivity Issues and Needs Map



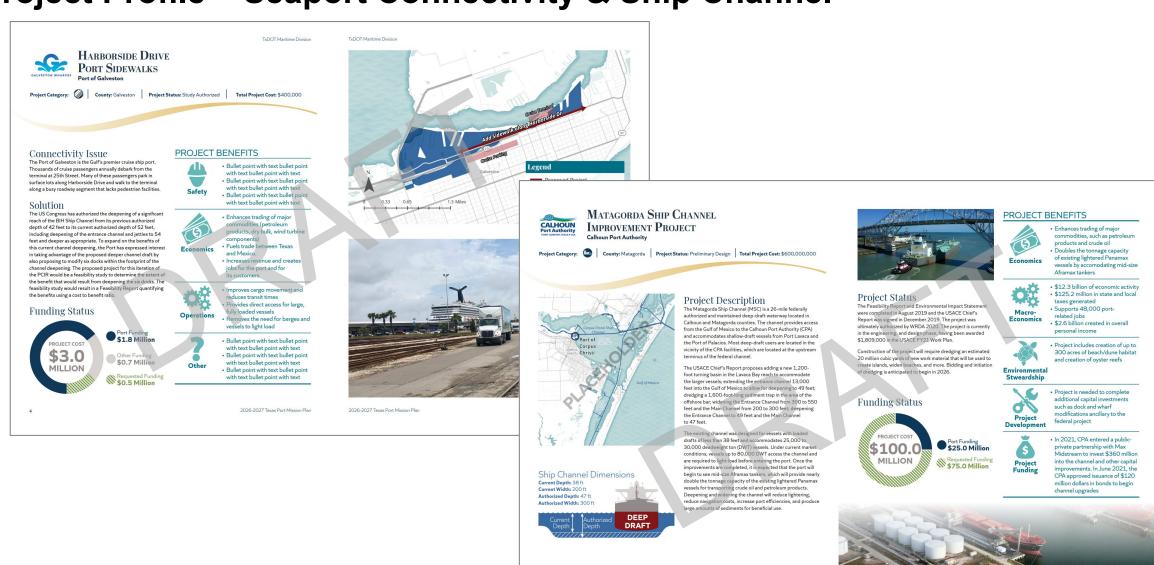




Project Profile – Maritime Infrastructure



Project Profile – Seaport Connectivity & Ship Channel





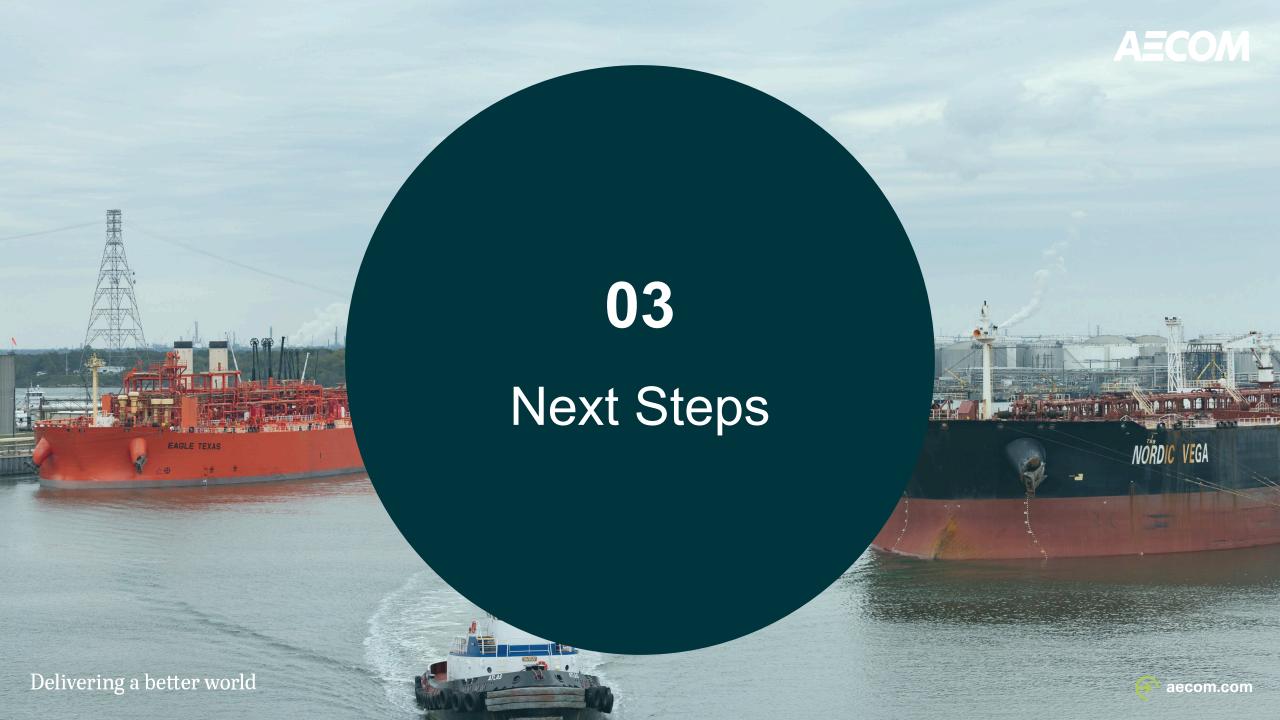
How should my team provide edits?

There is (almost) no wrong answer.

- By email
- Directly on the PDF
- Over the phone
- During 2nd round interview







Two Upcoming Meeting Opportunities

District Meetings

- With each of the 5 coastal Districts
- Summarize projects by district
- Highlight regional connectivity issues
- Ports are encouraged to attend

2nd Round Port Interviews

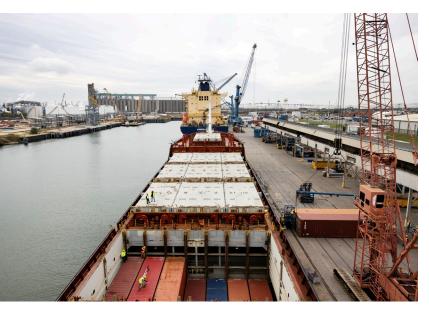
- Finalize port materials
- Add, delete, revise project





Next steps for ports

- Review your port materials by June 7, 2024
- Reply to emails from Amiah Williams at Hollaway to schedule your 2nd round interview
- Attend District calls—your feedback is important
- Please send us port photos!









Questions?

Thank you for your continued support of the 2026-27 Port Mission Plan.





Texas Truck Parking Action Plans

Port Authority Advisory Committee

Agenda

- 1 Overview of Truck Parking Action Plan
- 2 What we have heard to date
- 3 Potential projects, policies, and programs
- 4 Schedule and next steps



Overview of Truck Parking Action Plan



Southeast Texas Truck Parking Action Plan

- TxDOT Transportation Planning and Programming Division
 - Recommendation from the 2020 Statewide
 Truck Parking Study (TPS).
 - TxDOT-led and supported local action plans.
 - Study Area: TxDOT Houston and Beaumont Districts, H-GAC, Southeast Texas Regional Planning Commission, and ports.
 - Stakeholder engagement.
 - Outcomes: conceptual action plans, preliminary cost estimates, short, mid, and long-term phasing concepts.

Summer 2024 - Final Action Plan



Why do truck drivers need to park?





Federal Hours of Service (HOS) regulations include strict provisions on driving limits and rest breaks, enforced by in-cab electronic logging devices.



Local community regulations/ordinances restrict parking locations and duration.

Types of Truck Parking



10-hour Rest Challenge:

 Drivers on roads for days and weeks for crosscountry trips.



30-Minute Break *Challenge:*

Off-duty drivers cannot move the truck for any reason.



Time Off Challenge:

o Off-duty independent drivers need a place to park their truck.



2+ Hour Staging *Challenge:*

 Drivers pick up and deliver freight at manufacturing plants, warehouses, and distribution centers.



Emergency Challenge:

 Incidents that close or congest the roadway result in drivers needing a place to park.



Intermodal (Ports)

Challenge:

 Truck staging/parking needs near ports.



WELCONIE! WELCONIE! WE The way to be insynctiation Plan (T)

Stakeholder Engagement

What We've Heard



What We Have Heard to Date





- There is a need to incentivize private development.
- Must think creatively about land use.



- Ports are supportive of truck parking near facilities and near interstates.
- Ports are actively planning for truck parking projects.



- In the Southeast, hurricanes and flooding are significant hazards to consider.
- Truck staging for hurricane evacuation/emergencies should avoid storm surge.

Potential projects, policies, and programs



Potential Projects, Policies, Programs, and Technologies



TxDOT - Led

- New parking capacity
- Technology (TPAS, ConnectSmart, data)
- Truck parking guidance
- Education campaign
- Integrate truck parking into project development process







TxDOT - Supported

- New parking capacity
- Innovative funding partnerships
- Industry-provided truck parking





I-10 Corridor Coalition Truck Parking Availability System (TPAS)







NM DMS sign on I-10 west of Las Cruces (Source: NMDOT)

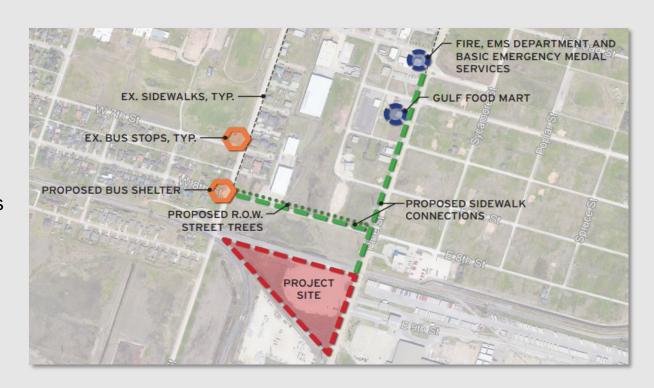
Port Freeport Site

- Innovative partnership between TxDOT and Port Freeport to fund and build truck parking infrastructure. TxDOT led the design and grant submittal. Port Freeport will operate and maintain the facility.
- Provides staging area truck parking spaces with an office building for Port Freeport operations staff.
- Provides EV charging stations for trucks and passenger vehicles and aligns with TxDOT's NEVI Plan.
- Houston District has submitted the project for a RAISE and MPDG Rural grant.
- Project to be included in the 2026-2027 Port Mission Plan.



Grant Support - Freeport Site

- Provides ADA-compliant sidewalks to community resources.
- Increases affordable mode choices, such as transit.
- Improves public health through the addition of trees and active transportation facilities.

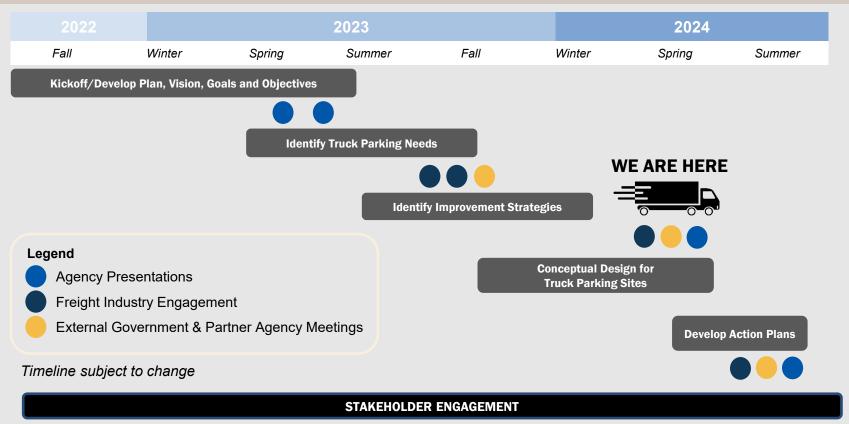


Schedule & Next Steps



Project Milestones and Schedule





Thank you!

TxDOT Project Manager

Kale Driemeier kale.driemeier@txdot.gov

HNTB Consultant Project Manager

Brian Comer, AICP
Bcomer@HNTB.com



Any questions?

Thank you for participating. Your input helps TxDOT deliver truck parking to the southeast Texas region!

Automatic Identification System Platform - Gulf Intracoastal Waterway

Maryam Hamidi, PhD Associate professor, Lamar University

May 2024



AUTOMATIC IDENTIFICATION SYSTEM APPLICATION - GULF INTRACOASTAL WATERWAY



Atefe Sedaghat Doctoral Candidate



Masood Jafari Kang Post Doctorate Student



Doctoral Student



Homayoon Arbabkhah Maryam Hamidi **Associate Professor**



Goal and Challenges

- Developing a publicly available platform that dynamically obtain and process AIS data to visualize and analyze vessel movements and identify trajectories.
- AIS data contains static and dynamic information
- volume of generated data is difficult to process and time consuming
- contains noise and false data

| MMSI | Timestamp (UTC) | Longitude (°) | Latitude (°) | SOG (Kt) | COG (°) | True Head- ing (°) |
|-----------|--------------------|------------------|--------------|----------|---------|-----------------------|
| 412XXX410 | 1539561613 | 121.9508 | 30.4141 | 4.6 | 59.0 | 70 |
| 412XXX410 | 1539585463 | 121.9511 | 30.4142 | 4.6 | 59.5 | 71 |
| 412XXX410 | 1539585473 | 121.9513 | 30.4143 | 4.6 | 60.0 | 70 |
| 412XXX410 | 1539585492 | 121.9517 | 30.4145 | 4.6 | 59.9 | 68 |
| 412XXX410 | 1539585503 | 121.9519 | 30.4146 | 4.6 | 59.1 | 68 |
| 412XXX410 | 1539585533 | 121.9526 | 30.4150 | 4.6 | 58.0 | 71 |
| 412XXX410 | 1539585533 | 121.9530 | 30.4152 | 4.6 | 59.0 | 72 |

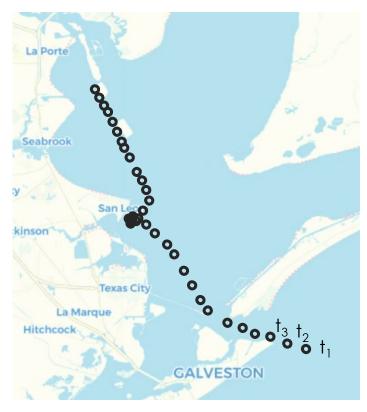


Extracting the Data

- Data is filtered based on Area of Interest (AoI).
- Data-cleaning process by removing any incomplete or null values.

Applying Sample Rate

Fast processing



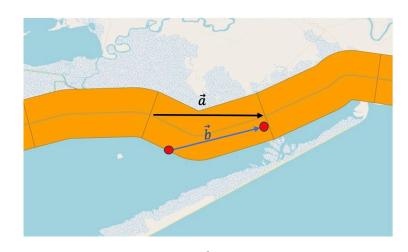
| | Time | | | |
|----|------------------|--|--|--|
| t1 | 8/1/2018 7:15:45 | | | |
| t2 | 8/1/2018 7:17:15 | | | |
| t3 | 8/1/2018 7:18:47 | | | |
| t4 | 8/1/2018 7:19:54 | | | |
| t5 | 8/1/2018 7:24:37 | | | |

Finding Segments

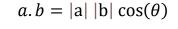


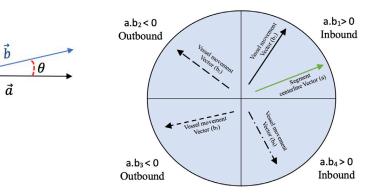
Vessel Direction

Inbound, Outbound, Stop



a: segment centerline vector b: vessel movement vector



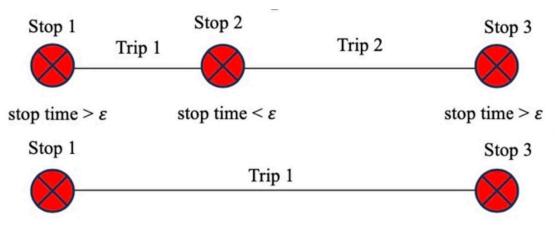


$$\begin{cases} 0 < \theta \le 90 & if & a.b > 0 \\ 270 < \theta \le 360 & if & a.b > 0 \\ 90 < \theta \le 270 & if & a.b < 0 \end{cases}$$

Trip Separation and ID

Chemical Tankers have several trips in one visit Several visits in short period





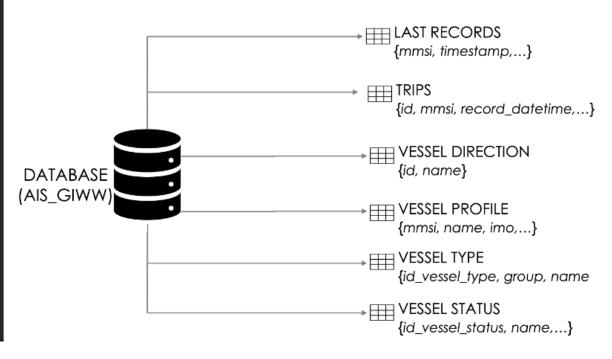


Database Design

Compresses vessel data while retaining useful information, also adding features such as trip ID, trip

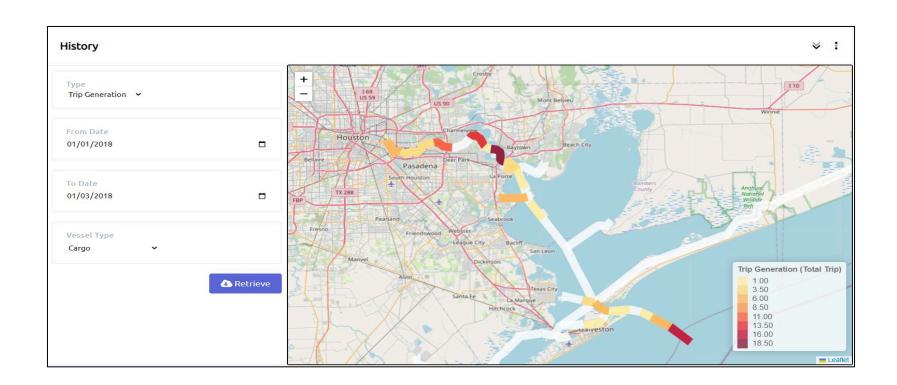
origin/destination, traffic density, and traffic flow

```
08:57:23: loading data from API 2018-01-02T00:00:00 to 2018-01-02T00:05:00 ...
08:57:24: 26935 records are loaded from API.
08:57:24: getting data in AoI...
08:57:24: 3522 records are located in AoI.
08:57:24: cleaning data...
08:57:24: 3390 records are filtered as cleaned data.
08:57:24: transforming data...
08:57:32: 583 records are processed.
08:57:32: Inserting new vessel data...
08:57:32: 0 vessels were added to the database successfully.
08:57:32: Inserting new trip data...
08:57:33: 583 records were added to the database successfully.
08:57:33: Inserting last records...
08:57:34: 1166 records were added to the database successfully.
08:58:34: loading data from API 2018-01-02T00:05:00 to 2018-01-02T00:10:00 ...
08:58:34: 23892 records are loaded from API.
08:58:34: getting data in AoI...
08:58:34: 3212 records are located in AoI.
08:58:34: cleaning data...
08:58:34: 3093 records are filtered as cleaned data.
08:58:34: transforming data...
08:58:43: 543 records are processed.
08:58:43: Inserting new vessel data...
08:58:43: 0 vessels were added to the database successfully.
08:58:43: Inserting new trip data...
08:58:44: 543 records added to the database successfully.
08:58:44: Inserting last records...
08:58:44: 1086 records added to the database successfully.
```



UI Development

• https://aisapp.lamarhamidi.com/



Contribution

- Publicly available platform for AIS analysis
- ETL pipeline is highly efficient, processing ten million records takes ten seconds
- VTS does not monitor the whole waterway
- Data base is needed for implementing ML predictive algorithms such as next location for avoiding vessel collision, demand prediction, and efficiency metrics



Thank you



Texas Beneficial Use of Dredged Material Master Plan

Ray Newby, P.G. Waterways Program Coordinator TxDOT Maritime Division



May 24, 2024



The Dredge Material Disposal Issue



- USACE contracts over 30 million cubic yards of dredging annually
- Private entities and Ports have additional dredging needs
- Existing placement areas provide few environmental benefits and are nearing capacity
- Texas is losing coastal marshes, beaches, and other resources due to erosion and relative sea level rise
- Beneficial Use of Dredged Material (BU) can help to reverse habitat loss



Beneficial Use Challenges

- Successful BU projects require:
 - A source of sediment
 - A degrading resource and opportunity for enhancement
 - Schedule coordination
 - Logistics planning
 - Environmental permits
 - Funding
 - Land use authorization
 - Collaboration among entities



A Solution: The Texas BU Master Plan







- Master Plan focused on BU
 - Coordinate efforts to identify opportunities and efficiencies
 - Build consensus to identify and prioritize sites
 - Produce plans and guidelines to reduce costs and accelerate projects
- Types of projects
 - USACE/TxDOT
 - Ports, private entities, etc.
- Plan will be non-regulatory and non-binding
- Funded by Resources and Ecosystems Sustainability, Tourist
 Opportunities, and Revived Economies of the Gulf Coast States
 Act of 2012 (RESTORE Act) through TCEQ



Coordination and Outreach

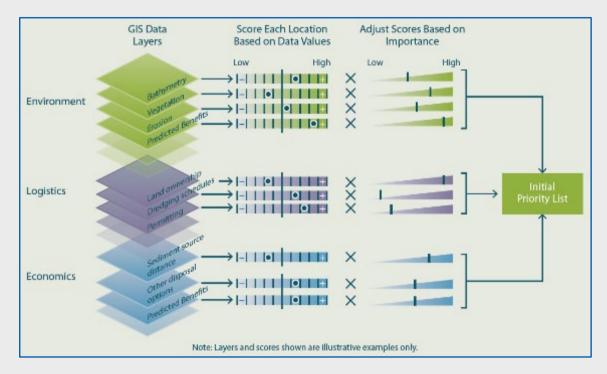






Decision Support Tool

 Custom GIS tool to combine BUG/stakeholder input with data to establish initial priority list





Conceptual Level Design and Cost Estimates

- 10% design and cost estimates for 20 to 28 sites
 - Containment concept
 - Sediment amount and type
 - Distance from sediment sources
 - Dredging schedules
 - Intended benefits
 - Economic benefits
 - Ecosystem services





Master Plan and Implementation Guides

- Master Plan
 - Document data, methods, and conclusions
 - Guide for programmatic implementation
- Implementation Guides
 - One per region
 - A practical resource for project proponents
 - Maps of BU sites, priorities, and considerations
 - Guidance on permitting and coordination
 - Discussion of funding sources



BU Master Plan Summary

- Designed to reflect the will of BUGs and stakeholders
 - All BU project types will be considered
 - Regional priorities will be established by regional BUGs and stakeholders
- Complements other efforts
 - Texas GLO Texas Coastal Resiliency Master Plan
 - BU sites from TxBUMP will be considered
 - USACE Galveston BUDM GIS Hub
 - Potential host of TxBUMP web site
 - USACE goal of 70% BU by 2030



Questions/Discussion?

Ray Newby, PG TxDOT Maritime Division Waterways Coordinator 512-917-9357 Ray.Newby@txdot.gov



