

Distribution of Total State Highway Fund* Receipts

Fiscal Year Ended August 31, 2024



Total Receipts \$16.890 billion

Federal Reimbursements

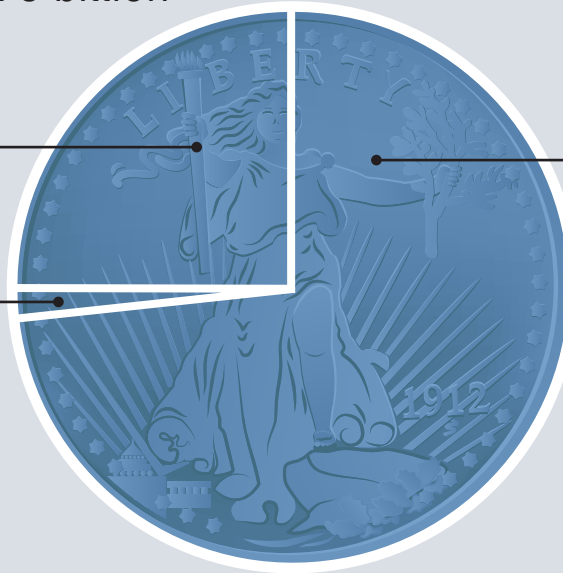
\$4,964.0 million

29¢

Local Participation

\$191.7 million

1¢



State Fees, Taxes and Other

\$11,734.4 million

70¢

Motor Fuel Tax \$2,812.5 million
 Vehicle Registration Fees \$1,684.4 million
 Proposition 1–Non Tolloed \$3,056.2 million
 Lubricant Sales Tax \$38.0 million
 Other State Receipts \$1,014.5 million
 Proposition 7–Non Tolloed \$2,500.0 million
 Motor Vehicle Tax \$628.8 million

**Includes all receipts to appropriated State Highway Fund.*

Total Disbursements* \$19.185 billion

Plan

\$1,627.8 million

9¢

Debt Service

Transfers/Payments

\$657.4 million

3¢

Build

\$2,083.7 million

11¢

Other Agency

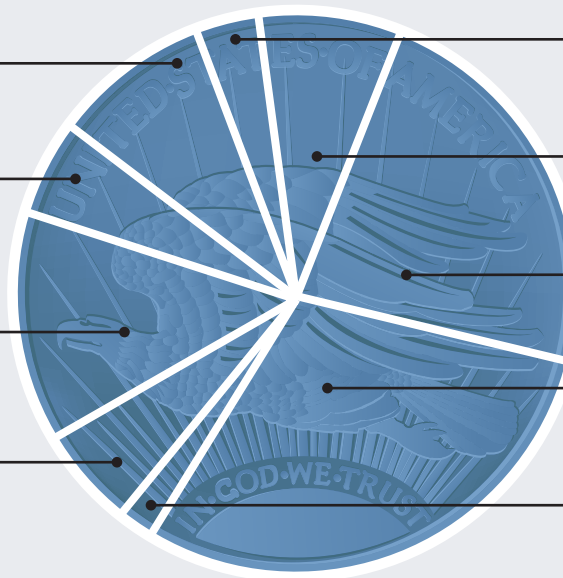
Expenditures/Transfers

\$560.9 million

3¢

Transfers to Other Agencies .. \$126.6 million

Other Agency Expenditures ... \$434.3 million



Manage

\$419.8 million

2¢

Maintain

\$3,081.7 million

16¢

Prop 7–Non Tolloed

\$4,591.3 million

24¢

Prop 1–Non Tolloed

\$5,975.6 million

31¢

Use

\$186.9 million

1¢

**Includes all expenditures to appropriated State Highway Fund.*