



2025-2028 Statewide Transportation Improvement Program



2025-2028 Statewide Transportation Improvement Program

TxDOT Tyler District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT TYLER DISTRICT - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER		SMITH	0165-02-061	2026	US 271	C	OTHER	\$ 88,500,000	
LIMITS FROM SMITH C/L, SW		PROJECT SPONSOR TXDOT-TYLER							
LIMITS TO FM 16		REVISION DATE 05/2025							
PROJECT DESCR WIDEN 2 LN ROAD TO 4 LN DIVIDED HWY WITH DEPRESSED MEDIAN		MPO PROJ NUM							
REMARKS AA - moved from FY23 to FY 24 - 9/30/21, 12/2022 Fu		FUNDING CAT(S) 4R							
P7 nding update AA - moved from FY 2025 to FY 2026		PROJECT HISTORY 7/10/2023 AA - moved TIP FY 2025 7/10/2023 Aug 2023-2026							
		Revision Increased Estimate 10/22/2024 Moved from 7/2025 to 10/2025 5/1/2025 May Revision increased estimate.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,609,834	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 10,922,300		4R	\$ 70,800,000	\$ 17,700,000	\$ 0	\$ 0	\$ 0	\$ 88,500,000
CONSTR	\$ 88,500,000		TOTAL	\$ 70,800,000	\$ 17,700,000	\$ 0	\$ 0	\$ 0	\$ 88,500,000
CONST ENG	\$ 3,163,758								
CONTING	\$ 3,151,919								
INDIRECT	\$ 1,544,596								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 109,892,407								



2025-2028 Statewide Transportation Improvement Program

Alamo Area MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		05/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	ALAMO AREA	BEXAR	0024-07-074	2025	US 90	C	SAN ANTONIO	\$	0	
LIMITS FROM Montgomery Rd		PROJECT SPONSOR TxDOT								
LIMITS TO SL 1604		REVISION DATE 05/2025								
PROJECT DESCR Construct Auxiliary Lanes Between Ramps		MPO PROJ NUM 9229								
REMARKS None		FUNDING CAT(S) 5								
P7		PROJECT HISTORY 5/25 - TxDOT provided Local Funding. \$3,999,593 moved to ID 4969 Project Let; 7/24 - added via FY25-28 TIP Call for Projects. 11/2024 swapped CAT 10CR funding to CAT 5 funding.								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	5	\$	0	\$	0	\$	0	\$
CONSTR \$	0	APPROVED	TOTAL	\$	0	\$	0	\$	0	\$
CONST ENG \$	0	PHASES								
CONTING \$	0	\$	0							
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	0									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-805	2026	VA	C	SAN ANTONIO	\$ 1,666,666
LIMITS FROM In San Antonio at Various Locations		PROJECT SPONSOR San Antonio						
LIMITS TO		REVISION DATE 05/2025						
PROJECT Update Signal Timing for Top 100 Congested Corridors: One of Three		MPO PROJ NUM 9218						
DESCR		FUNDING CAT(S) 5						
REMARKS None		PROJECT 5/25 - Split project into 3 ID 9218,9237 and 9238; 7/24 -						
P7		HISTORY added via FY25-28 TIP Call for Projects						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,333,333	\$ 0	\$ 0	\$ 333,333	\$ 0	\$ 1,666,666
CONSTR \$	1,666,666	TOTAL	\$ 1,333,333	\$ 0	\$ 0	\$ 333,333	\$ 0	\$ 1,666,666
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,666,666						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,666,666							

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-740	2026	VA	C	SAN ANTONIO	\$ 563,915
LIMITS FROM City of San Antonio		PROJECT SPONSOR UTSA						
LIMITS TO Bexar County		REVISION DATE 05/2025						
PROJECT Construct EV Charging Infrastructure. Includes Construction of EV Charging Stati		MPO PROJ NUM 9149						
DESCR on on UTSA Main campus.		FUNDING CAT(S) 10_CR						
REMARKS None		PROJECT 5/25 - FY25 to FY 26 & description update; 4/24 - revised						
P7		HISTORY project description and funding category; 6/22 - added v						
		ia FY23-26 TIP Call for Projects						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10_CR	\$ 451,132	\$ 0	\$ 0	\$ 112,783	\$ 0	\$ 563,915
CONSTR \$	563,915	TOTAL	\$ 451,132	\$ 0	\$ 0	\$ 112,783	\$ 0	\$ 563,915
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 563,915						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	563,915							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-809	2027	VA	C	SAN ANTONIO	\$ 1,666,666	
LIMITS FROM		In San Antonio at Various Locations		PROJECT SPONSOR		San Antonio			
LIMITS TO				REVISION DATE		05/2025			
PROJECT DESCR		Update Signal Timing for Top 100 Congested Corridors: Two of Three		MPO PROJ NUM		9237			
REMARKS		P7		PROJECT HISTORY		5/25 - Split project into 3 ID 9218,9237 and 9238;			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0								
ROW PURCH \$	0								
CONSTR \$	1,666,666	COST OF APPROVED PHASES	5	\$ 1,333,333	\$ 0	\$ 0	\$ 333,333	\$ 0	
CONST ENG \$	0		TOTAL	\$ 1,333,333	\$ 0	\$ 0	\$ 333,333	\$ 0	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,666,666								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-810	2028	VA	C	SAN ANTONIO	\$ 1,666,668
LIMITS FROM		In San Antonio at Various Locations		PROJECT SPONSOR		San Antonio		
LIMITS TO				REVISION DATE		05/2025		
PROJECT DESCR		Update Signal Timing for Top 100 Congested Corridors: Three of Three		MPO PROJ NUM		9238		
REMARKS		P7		PROJECT HISTORY		5/25 - Split project into 3 ID 9218,9237 and 9238;		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,333,334	\$ 0	\$ 0	\$ 333,334	\$ 0	\$ 1,666,668
CONSTR \$	1,666,668	TOTAL	\$ 1,333,334	\$ 0	\$ 0	\$ 333,334	\$ 0	\$ 1,666,668
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,666,668						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,666,668							



2025-2028 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	2121-02-166	2025	IH 10	E,R	EL PASO	\$ 183,000,000
LIMITS FROM EXECUTIVE CENTER		PROJECT SPONSOR TX DOT						
LIMITS TO SL 478 (COPIA ST)		REVISION DATE 05/2025						
PROJECT WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE FRONTAGE ROADS EACH DIREC		MPO PROJ NUM I063X-PE						
DESCR TION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.		FUNDING CAT(S) SW PE, SW ROW						
REMARKS Serves as PE and ROW project for CSJ 2121-02-186 Do		PROJECT HISTORY Program project in RMS 2025-2028 TIP and 2025-2028 STIP a						
P7 wntown 10, Phase 1; CSJ 2121-02-184 Downtown 10, ph		nd amend the Amended RMS 20025 MTP to change the MPO ID,						
ase 2; CSJ 2121-02-185 Downtown 10, Phase 3.		project title, project description, project phases and to						
		change the FY from FY 2029 to FY 2025.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	88,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	95,000,000	SW PE	\$ 0	\$ 88,000,000	\$ 0	\$ 0	\$ 0	\$ 88,000,000
CONSTR \$	0	SW ROW	\$ 0	\$ 95,000,000	\$ 0	\$ 0	\$ 0	\$ 95,000,000
CONST ENG \$	0	TOTAL	\$ 0	\$ 183,000,000	\$ 0	\$ 0	\$ 0	\$ 183,000,000
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 183,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	183,000,000							

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0000-00-000	2025	VARIOUS	C	EL PASO	\$ 2,000,000
LIMITS FROM N/A		PROJECT SPONSOR COEP						
LIMITS TO N/A		REVISION DATE 05/2025						
PROJECT Design and update intelligent, sensor-based infrastructure (ITS) for the Paso de		MPO PROJ NUM I300X						
DESCR I Norte and Stanton International Ports		FUNDING CAT(S) 10						
REMARKS Category 10 - US DOT SMART Grant - Does not require		PROJECT HISTORY Program into Amended RMS 2050 MTP, RMS 25-28 TIP and 25-2						
P7 match funding		8 STIP in FY 2025						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000	TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-691	2027	CS	C,R	HORIZON CITY	\$ 5,497,781
LIMITS FROM DARRINGTON ROAD		PROJECT SPONSOR HORIZON						
LIMITS TO RODMAN STREET		REVISION DATE 05/2025						
PROJECT Construction of a 2-ln road w enhanced ped facilities, bike lns, lighting to provide access to Horizon City Transit Oriented Town Center. Dilley St will still be constructed parallel w/ Horizon TRZ funds. Both open to public by 2032.		MPO PROJ NUM A442X						
DESCR		FUNDING CAT(S) 7						
REMARKS PE BEING COMPLETED WITH HORIZON CITY TOD DESIGN PROJECT (MPO PROJECT NUMBER: M408X) PROGRAMMED IN 2023-2026 S/TIP IN FY 2024 WITH 3LC FUNDS.		PROJECT HISTORY Amend Amended RMS 2050 MTP, 25-28 TIP, and 25-28 STIP to change the project description and FY from FY 2025 to FY 2027						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,749,998	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	119,539	7	\$ 4,398,225	\$ 0	\$ 0	\$ 1,099,556	\$ 0	\$ 5,497,781
CONSTR \$	3,219,292	TOTAL	\$ 4,398,225	\$ 0	\$ 0	\$ 1,099,556	\$ 0	\$ 5,497,781
CONST ENG \$	1,512,821	COST OF APPROVED PHASES						
CONTING \$	646,128	\$ 5,497,781						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,247,778							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	2121-02-186	2028	IH 10	C	EL PASO	\$ 500,000,000
LIMITS FROM SS1966		PROJECT SPONSOR TX DOT						
LIMITS TO 0.5 MI EAST OF CAMPBELL ST		REVISION DATE 05/2025						
PROJECT WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.		MPO PROJ NUM I063X-CAP-1						
DESCR TION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.		FUNDING CAT(S) 2, 7, 11, 12, 4U						
REMARKS PE and ROW for this project is programmed on CSJ 21 P7 21-02-166 DOWNTOWN 10, PE and ROW				PROJECT Program into Amended RMS 2050 MTP, RMS 2025-2028 TIP and				
				HISTORY 2025-2028 STIP in FY 2028				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	2	\$ 133,268,050	\$ 33,317,012	\$ 0	\$ 0	0	\$ 166,585,062
CONSTR	\$ 500,000,000	7	\$ 3,120,000	\$ 780,000	\$ 0	\$ 0	0	\$ 3,900,000
CONST ENG	\$ 0	11	\$ 2,263,254	\$ 565,814	\$ 0	\$ 0	0	\$ 2,829,068
CONTING	\$ 0	12	\$ 200,000,000	\$ 50,000,000	\$ 0	\$ 0	0	\$ 250,000,000
INDIRECT	\$ 0	4U	\$ 61,348,696	\$ 15,337,174	\$ 0	\$ 0	0	\$ 76,685,870
BOND FIN	\$ 0	TOTAL	\$ 400,000,000	\$ 100,000,000	\$ 0	\$ 0	0	\$ 500,000,000
PT CHG ORD	\$ 0							
TOTAL CST	\$ 500,000,000							



2025-2028 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1685-05-134	2025	SH 6	R	HOUSTON	\$ 14,000,000	
LIMITS FROM PINE FOREST LN		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO ROYAL MILE LN		REVISION DATE 05/2025							
PROJECT Construct SH 6 grade separation at Clay Rd. and intersection impr. Incl. SB right		MPO PROJ NUM 18993							
DESCR t turn lane and signal reconstruction at Pine Forest and Cairway Dr.		FUNDING CAT(S) SW ROW							
REMARKS Facility: SH 6. ADVANCED ROW ACQUISITION FOR GRADE P7 SEPARATION AND INTERSECTION IMPROVEMENTS		PROJECT HISTORY Amendment # MAR-2025- 2025-04-25 Change limits to: SH 6 from Pine Forest Lane to Royal Mile Lane. Modify Description.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	14,000,000	SW ROW	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000	
CONSTR \$	32,500,000	TOTAL	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000	
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 14,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	46,500,000								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-786	2025	CS	T	HOUSTON	\$ 0	
LIMITS FROM ALLEN PKWY		PROJECT SPONSOR MONTROSE REDEVELOPMENT AUTHORITY							
LIMITS TO W DALLAS ST		REVISION DATE 05/2025							
PROJECT REPLACE ONE LANE IN EACH DIRECTION (ROAD DIET) WITH PROTECTED BIKE LANES AND ASSOCIATED SAFETY IMPROVEMENTS (INCLUDING CROSS WALKS, SIGNAGE AND PAVEMENT MARKING) ENHANCING ACCESS TO TRANSIT		MPO PROJ NUM 19038							
DESCR Facility: WAUGH DR. Programmed 272,922 TDCs in lieu of matching funds. Project Cancelled in TIP and ST IP.		FUNDING CAT(S) 10							
REMARKS Facility: WAUGH DR. Programmed 272,922 TDCs in lieu of matching funds. Project Cancelled in TIP and ST IP.		PROJECT HISTORY Amendment #MARCH 2025A, 2025-03-28 Project cancelled at sponsor's request. Amendment #JUNE 2024, 2024-06-28- Double list in FY 2025 of the 2025 TIP.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	10	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 0							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-688	2025	VA	C	HOUSTON	\$ 53,200,000	
LIMITS FROM VA		PROJECT SPONSOR H-GAC							
LIMITS TO VA		REVISION DATE 05/2025							
PROJECT REGIONAL FREEWAY INCIDENT MANAGEMENT: TOWING ACTIVITIES FOR TOW & GO PROGRAM: FY 2025-2028.		MPO PROJ NUM 18856							
DESCR Facility: HOUSTON-GALVESTON MPA. Programmed 10,640,000 TDCs in lieu of matching funds. Project removed from the TIP and Grouped. PROJECT REMOVED FROM TIP AND GROUPED		FUNDING CAT(S) 7							
REMARKS Facility: HOUSTON-GALVESTON MPA. Programmed 10,640,000 TDCs in lieu of matching funds. Project removed from the TIP and Grouped. PROJECT REMOVED FROM TIP AND GROUPED		PROJECT HISTORY Amendment# MAY-2025: 2025-05-23: Modify Street and Description, and move from TxDOT Statewide Safety Program into FY 2025 of the TIP.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 53,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,200,000	
CONSTR \$	53,200,000	TOTAL	\$ 53,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,200,000	
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 53,200,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	53,200,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	3510-06-022	2027	SH 99	C		\$ 47,355,818
LIMITS FROM AT IH 45 N		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO		REVISION DATE 05/2025						
PROJECT SEG G: Construct 2 Direct Connectors (Toll) (WB-NB, SB-EB)		MPO PROJ NUM 15591						
DESCR		FUNDING CAT(S) 3RTR						
REMARKS Facility Name: SH 99 P7		PROJECT HISTORY Amendment # FEB-2025- 2025-02-28 Program two DCs (WB-NB, SB-EB) in FY 2027 with State Cat-3 Toll funding at TxDOT's request. Delay the other four DCs to FY 2040 as MPO ID 19244.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,320,435	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3RTR	\$ 0	\$ 47,355,818	\$ 0	\$ 0	\$ 0	\$ 47,355,818
CONSTR \$	47,355,818	TOTAL	\$ 0	\$ 47,355,818	\$ 0	\$ 0	\$ 0	\$ 47,355,818
CONST ENG \$	1,894,233	COST OF APPROVED PHASES						
CONTING \$	4,735,582	\$ 47,355,818						
INDIRECT \$	2,405,676							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	58,711,744							

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	CHAMBERS	0920-39-037	2027	CS	C	MONT BELVIEU	\$ 3,503,960
LIMITS FROM CITY OF MONT BELVIEU		PROJECT SPONSOR CITY OF MONT BELVIEU						
LIMITS TO		REVISION DATE 05/2025						
PROJECT CONSTRUCTION OF A TRAFFIC MANAGEMENT CENTER FOR THE CITY OF MONT BELVIEU		MPO PROJ NUM 19361						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility name: TRAFFIC MANAGEMENT CENTER P7		PROJECT HISTORY Amendment # APR-2025- 2025-04-25 Program Project Selectio n Process (PSP) project in FY 2027 with CMAQ funding.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 2,803,168	\$ 0	\$ 0	\$ 700,792	\$ 0	\$ 3,503,960
CONSTR \$	3,503,960	TOTAL	\$ 2,803,168	\$ 0	\$ 0	\$ 700,792	\$ 0	\$ 3,503,960
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 3,503,960						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,503,960							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0178-03-161	2028	AIF	C	ANGLETON	\$ 21,317,184	
LIMITS FROM At S DOWNING ST & ORANGE ST		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO		REVISION DATE 05/2025							
PROJECT Construct new parking lot, SUP, sidewalk & landscaping. Incl: 31 truck spaces for short-term parking, 4 EV truck chargers, 10 light duty truck spaces, 10 EV light duty truck chargers, 75 pkg spaces, 26 vanpool spaces, 12 EV auto charging stations		MPO PROJ NUM 19368							
DESCR		FUNDING CAT(S) 10, 11							
REMARKS Facility name: ANGLETON INTERMODAL FACILITY				PROJECT Amendment # APR-2025- 2025-04-25 Program USDOT Rural RAIS					
P7				HISTORY E grant to TxDOT Houston District for construction of intermodal facility in FY 2028.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,044,542	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	10	\$ 15,226,560	\$ 3,806,640	\$ 0	\$ 0	0	\$ 19,033,200	
CONSTR	\$ 21,317,184	11	\$ 1,827,187	\$ 456,797	\$ 0	\$ 0	0	\$ 2,283,984	
CONST ENG	\$ 1,065,859	TOTAL	\$ 17,053,747	\$ 4,263,437	\$ 0	\$ 0	0	\$ 21,317,184	
CONTING	\$ 2,131,718	COST OF APPROVED PHASES							
INDIRECT	\$ 1,082,913	\$ 21,317,184							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 26,642,216								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0587-01-070	2028	FFIF	C	FREEMPORT	\$ 9,837,072	
LIMITS FROM FM 1495 AT PINE ST		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO		REVISION DATE 05/2025							
PROJECT Construct new parking lot, building, & ped treatments incl: 31 truck spaces short-term parking, 4 EV truck chargers, 3 passenger parking, 2 EV auto charging stations. Construct 1 office building/restroom, sidewalk on Pine Street to 8th and N to Cherry St.		MPO PROJ NUM 19367							
DESCR		FUNDING CAT(S) 10, 11							
REMARKS Facility name: FREEMPORT FREIGHT INTERMODAL FACILITY				PROJECT Amendment # APR-2025- 2025-04-25 Program USDOT Rural RAIS					
P7 . TxDOT HOU was awarded USDOT Rural RAISE Grant for construction. Port Freeport to provide 10% Local Match.				HISTORY E grant to TxDOT Houston District for construction of intermodal facility in FY 2028. Port Freeport will provide 10% local matching funds.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 482,017	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	10	\$ 7,026,480	\$ 878,310	\$ 0	\$ 878,310	0	\$ 8,783,100	
CONSTR	\$ 9,837,072	11	\$ 843,178	\$ 210,794	\$ 0	\$ 0	0	\$ 1,053,972	
CONST ENG	\$ 491,854	TOTAL	\$ 7,869,658	\$ 1,089,104	\$ 0	\$ 878,310	0	\$ 9,837,072	
CONTING	\$ 983,707	COST OF APPROVED PHASES							
INDIRECT	\$ 499,723	\$ 9,837,072							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 12,294,373								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0500-03-599	2028	IH 45 N	C	HOUSTON	\$ 848,875,000	
LIMITS FROM AT IH 10		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO -		REVISION DATE 05/2025							
PROJECT RECON IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM W OF HOUSTON ST (HS) TO WHITE OAK BAYOU (WOB) AND FROM W OF MCKEE ST (MS) TO E OF ELYSIAN ST (ES); CONST 4 IH10 EXPRESS LANES FROM W OF HS TO WOB AND FROM W OF MS TO ES; IH45		MPO PROJ NUM 16328							
DESCR		FUNDING CAT(S) 2, 4U, 12CL							
REMARKS REALIGN FROM 6 TO 6 ML INCL 3 LANES NB AND 3 LANES SB (3 ML AND 1 AUX LANE) FROM QUITMAN ST (QS) TO WOB AND FROM W OF MS TO E OF ES; IH45 WIDEN FROM 1 TO 4 ML FROM QS TO MILAM/TRAVIS ST (SEG 3C-4) Facility: IH45 N				PROJECT Update funding to match 2025 UTP approved by the Texas Transportation Commission.					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 41,594,875	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 144,704,000	2	\$ 112,600,000	\$ 28,150,000	\$ 0	\$ 0	0	\$ 140,750,000	
CONSTR	\$ 848,875,000	4U	\$ 0	\$ 89,000,000	\$ 0	\$ 0	0	\$ 89,000,000	
CONST ENG	\$ 33,955,000	12CL	\$ 495,300,000	\$ 123,825,000	\$ 0	\$ 0	0	\$ 619,125,000	
CONTING	\$ 84,887,500	TOTAL	\$ 607,900,000	\$ 240,975,000	\$ 0	\$ 0	0	\$ 848,875,000	
INDIRECT	\$ 43,122,850								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,197,139,225								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0912-31-319	2028	CS	C,E,R	PEARLAND	\$	110,854,165
LIMITS FROM HARRIS C/L		PROJECT SPONSOR CITY OF PEARLAND							
LIMITS TO FM 518		REVISION DATE 05/2025							
PROJECT WIDEN FROM 2 TO 4 LANES DIVIDED		MPO PROJ NUM 17082							
DESCR		FUNDING CAT(S) 7							
REMARKS Facility: MYKAWA RD. P7		PROJECT HISTORY Amendment# APR-2025: 2025-04-25: Add \$72.0M STBG funding, split 80/20, to cover increased cost estimates since original programming in 2015. Amendment #JUL-2023, 2023-07-28- Delay to FY 2026 due to ROW/Utilities work by project sponsor.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,778,557		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,138,000	COST OF	7	\$ 88,683,333	\$ 0	\$ 0	\$ 22,170,832	\$ 0	\$ 110,854,165
CONSTR \$	101,937,608	APPROVED	TOTAL	\$ 88,683,333	\$ 0	\$ 0	\$ 22,170,832	\$ 0	\$ 110,854,165
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 110,854,165							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	110,854,165								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-564	2028	CS	C,E,R	PEARLAND	\$	8,343,862
LIMITS FROM SL 8		PROJECT SPONSOR CITY OF PEARLAND							
LIMITS TO BRAZORIA C/L		REVISION DATE 05/2025							
PROJECT WIDEN FROM 2 TO 4 LANES DIVIDED		MPO PROJ NUM 7602							
DESCR		FUNDING CAT(S) 7							
REMARKS Facility: MYKAWA RD. P7		PROJECT HISTORY Amendment# APR-2025: 2025-04-25: Add \$5.4M STBG funding, split 80/20, to cover increased cost estimates since original programming in 2014. Amendment #June 2024, 2024-06-28- Program in FY 2026 with Cat 7 funding.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	209,139		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	462,000	COST OF	7	\$ 6,675,090	\$ 0	\$ 0	\$ 1,668,772	\$ 0	\$ 8,343,862
CONSTR \$	7,672,723	APPROVED	TOTAL	\$ 6,675,090	\$ 0	\$ 0	\$ 1,668,772	\$ 0	\$ 8,343,862
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 8,343,862							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,343,862								



2025-2028 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0015-14-109	2025	IH 35	E	TEMPLE	\$ 18,750,000
LIMITS FROM IH 14		PROJECT SPONSOR Temple						
LIMITS TO SL 363		REVISION DATE 05/2025						
PROJECT This project will reconstruct and widen IH 35 from IH 14 to SL 363 from 6 to 8 lanes divided. Direct connector ramps will also be constructed at the SL 363 interchange. This funding is for the Preliminary Engineering component of the project.		MPO PROJ NUM T15-06k						
DESCR		FUNDING CAT(S) 10						
REMARKS Preliminary Engineering; IH35 - IH14 to SL 363				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 18,750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	10	\$ 15,000,000	\$ 3,750,000	\$ 0	\$ 0	\$ 0	\$ 18,750,000
CONSTR	\$ 0	TOTAL	\$ 15,000,000	\$ 3,750,000	\$ 0	\$ 0	\$ 0	\$ 18,750,000
CONST ENG	\$ 0	COST OF APPROVED PHASES						
CONTING	\$ 0	\$ 18,750,000						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 18,750,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0320-01-074	2026	SS 290	C	TEMPLE	\$ 8,370,000
LIMITS FROM 0.15 S of Ave U		PROJECT SPONSOR Temple						
LIMITS TO 0.15 N of Ave U		REVISION DATE 05/2025						
PROJECT Reconstruct and widen existing roadway to a 4 lane divided arterial with curb & gutter, enhanced landscaping and lighting, sidewalks and trails.		MPO PROJ NUM T35-36a						
DESCR Veterans Memorial Blvd Enhancements, Phase 1		FUNDING CAT(S) 10, 3LC						
REMARKS P7		PROJECT HISTORY December 2022 KTMPO selected project						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 469,143	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	10	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000
CONSTR	\$ 8,370,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,120,000	\$ 2,120,000
CONST ENG	\$ 669,247	TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 2,120,000	\$ 8,370,000
CONTING	\$ 274,350	COST OF APPROVED PHASES \$ 8,370,000						
INDIRECT	\$ 277,656							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 10,060,396							



2025-2028 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0018-06-185	2026	IH 35	C	LAREDO	\$ 113,505,334	
LIMITS FROM		0.187 MI SOUTH OF IH35 / US59 INT.				PROJECT SPONSOR TxDOT			
LIMITS TO		0.205 MI NORTH OF IH35 / US59 INT.				REVISION DATE 05/2025			
PROJECT		NEW DIRECT CONNECTOR (#3, #4 AND #6) NORTHBOUND AND SOUTHBOUND IH35 TO US59 EB					MPO PROJ NUM		
DESCR							FUNDING CAT(S) 12, 11		
REMARKS Purpose of revision is to update the project limits P7 .				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,561,762	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		12	\$ 74,804,267	\$ 18,701,067	\$ 0	\$ 0	\$ 0	\$ 93,505,334
CONSTR	\$ 113,505,334		11	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG	\$ 5,641,216		TOTAL	\$ 90,804,267	\$ 22,701,067	\$ 0	\$ 0	\$ 0	\$ 113,505,334
CONTING	\$ 2,837,634								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 3,768,378								
TOTAL CST	\$ 131,314,324								



2025-2028 Statewide Transportation Improvement Program

Lubbock MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	5000-00-224	2025	VA	C	LUBBOCK	\$ 1,252,277	
LIMITS FROM 4620 I-27 Frontage Road, Lubbock TX						PROJECT SPONSOR Txdot			
LIMITS TO 4620 I-27 Frontage Road, Lubbock TX						REVISION DATE 05/2025			
PROJECT Install 4 Direct Current Fast Charge ports within one mile of the electric Alter						MPO PROJ NUM 5050			
DESCR native Fuel Corridors (IH 27) plus 5 years of Operations and Maintance						FUNDING CAT(S) 10NEVI			
REMARKS This is not an MPO sponsored project. PS: Sanava LL P7 C dba Graviti Energy				PROJECT HISTORY 25-28 TIP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		10NEVI	\$ 1,001,822	\$ 250,455	\$ 0	\$ 0	\$ 0	\$ 1,252,277
CONSTR	\$ 1,252,277		TOTAL	\$ 1,001,822	\$ 250,455	\$ 0	\$ 0	\$ 0	\$ 1,252,277
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,252,277								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LUBBOCK	LUBBOCK	LUBBOCK	0068-01-073	2027	US 87	C	LUBBOCK	\$ 127,421,765
LIMITS FROM 114th ST		PROJECT SPONSOR TxDOT						
LIMITS TO 146th ST		REVISION DATE 05/2025						
PROJECT Construct bridge at SL 88 and US 87 interchange and two direct connect bridges w		MPO PROJ NUM 4021.3C.1						
DESCR ith ADA sidewalk elements.		FUNDING CAT(S) 1, 4U, 9TAP, 11, 2						
REMARKS SL 88 3C. Companion project with 1502-01-031		PROJECT February 2025 this project was given an identifying numbe						
P7		HISTORY r to identify this project from companion project. 4021.3						
		C.1 by resolution						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	1	\$ 13,964,559	\$ 3,491,139	\$ 0	\$ 0	0	\$ 17,455,698
CONSTR \$	127,421,765	4U	\$ 59,061,229	\$ 14,765,307	\$ 0	\$ 0	0	\$ 73,826,536
CONST ENG \$	0	9TAP	\$ 2,802,197	\$ 700,549	\$ 0	\$ 0	0	\$ 3,502,746
CONTING \$	0	11	\$ 17,065,994	\$ 4,266,499	\$ 0	\$ 0	0	\$ 21,332,493
INDIRECT \$	0	2	\$ 9,043,434	\$ 2,260,858	\$ 0	\$ 0	0	\$ 11,304,292
BOND FIN \$	0	TOTAL	\$ 101,937,413	\$ 25,484,352	\$ 0	\$ 0	0	\$ 127,421,765
PT CHG ORD \$	0							
TOTAL CST \$	127,421,765							

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LUBBOCK	LUBBOCK	LUBBOCK	1502-01-031	2027	FM 1585	C	LUBBOCK	\$ 150,873,604
LIMITS FROM CR 2240 (Avenue U)		PROJECT SPONSOR TxDOT						
LIMITS TO 0.5 MI East of US 87		REVISION DATE 05/2025						
PROJECT Conversation of FM 1585 to SL 88. Construction of 4 new frontage lanes and wide		MPO PROJ NUM 4021.3C						
DESCR ning from 2 main lanes to 4 main lanes and construction of overpass with ADA and		FUNDING CAT(S) 7, 2, 4U, 1, 11, 9TAP						
DESCR sidewalk elements.								
REMARKS Outer Loop Phase 3C		PROJECT This is also a companion project with 0068-01-073. In Fe						
P7		HISTORY bruary 2025 this project and 4021.3C.1 were given better						
		identifying MPO #'s.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,732,779	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	42,623,848	7	\$ 15,600,000	\$ 3,900,000	\$ 0	\$ 0	0	\$ 19,500,000
CONSTR \$	150,873,604	2	\$ 47,536,440	\$ 11,884,110	\$ 0	\$ 0	0	\$ 59,420,550
CONST ENG \$	0	4U	\$ 28,355,088	\$ 7,088,772	\$ 0	\$ 0	0	\$ 35,443,860
CONTING \$	0	1	\$ 1,842,000	\$ 460,501	\$ 0	\$ 0	0	\$ 2,302,501
INDIRECT \$	0	11	\$ 25,596,089	\$ 6,399,022	\$ 0	\$ 0	0	\$ 31,995,111
BOND FIN \$	0	9TAP	\$ 1,769,266	\$ 442,316	\$ 0	\$ 0	0	\$ 2,211,582
PT CHG ORD \$	0	TOTAL	\$ 120,698,883	\$ 30,174,721	\$ 0	\$ 0	0	\$ 150,873,604
TOTAL CST \$	200,230,231							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LUBBOCK	LUBBOCK	LUBBOCK	1502-01-032	2028	FM 1585	C,R	LUBBOCK	\$ 197,802,423
LIMITS FROM Quincy Avenue		PROJECT SPONSOR TxDOT						
LIMITS TO Chicago Avenue		REVISION DATE 05/2025						
PROJECT Conversation of FM 1585 to SL 88. Construction of 4 new frontage lanes and wide		MPO PROJ NUM 4021.3D						
DESCR ning from 2 mail lanes to 4 main lanes and construction of overpass.		FUNDING CAT(S) 12, 7, 11, 1						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 3,158,736	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 19,664,525	12	\$ 89,101,486	\$ 22,275,371	\$ 0	\$ 0	0	\$ 111,376,857
CONSTR	\$ 197,802,423	COST OF APPROVED PHASES	7	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 10,000,000
CONST ENG	\$ 0	11	\$ 22,633,052	\$ 5,658,263	\$ 0	\$ 0	0	\$ 28,291,315
CONTING	\$ 0	1	\$ 38,507,400	\$ 9,626,851	\$ 0	\$ 0	0	\$ 48,134,251
INDIRECT	\$ 0	TOTAL	\$ 158,241,938	\$ 39,560,485	\$ 0	\$ 0	0	\$ 197,802,423
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 220,625,684							



2025-2028 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		05/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	DALLAS	0918-47-554	2025	VA	C	VARIOUS	\$	841,896	
LIMITS FROM		TRANSIT SERVICE WITHIN THE SOUTHERN DALLAS INLAND PORT					PROJECT SPONSOR NCTCOG			
LIMITS TO		BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST					REVISION DATE 05/2025			
PROJECT		ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT; IMPLEMENTATION OF TRA					MPO PROJ NUM 25101.4			
DESCR		NSIT SERVICE OPERATIONS TO SUSTAIN ON-DEMAND SERVICE					FUNDING CAT(S) 3RTR121			
REMARKS		ADD RTR FUNDS TO 2025-2028 TIP/STIP TO COVER COSTS			PROJECT RELATED TO TIP 25101.1/CSJS 0918-47-437 & 0918-47-430 AND					
		P7 INELIGIBLE FOR FY2021 RAISE GRANT; RTR FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; RTR 121-DA2			HISTORY TIP 25101.2 & TIP 25101.3 IN THE TRANSIT LISTINGS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	3RTR121	\$ 0	\$ 0	\$ 841,896	\$ 0	\$ 0	\$ 841,896	
CONSTR \$	841,896		TOTAL	\$ 0	\$ 0	\$ 841,896	\$ 0	\$ 0	\$ 841,896	
CONST ENG \$	0									
CONTING \$	0	\$ 841,896								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	841,896									

2025-2028 STIP		05/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	DALLAS	0918-47-483	2025	CS	E,ENG	DALLAS	\$	0	
LIMITS FROM		HARRY HINES/MCKINNON COUplet WRONG WAY DRIVING AND AA CENTER STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE EAST,					PROJECT SPONSOR DALLAS			
LIMITS TO		SOUTH OF OAK LAWN ON THE NORTH, AND MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON THE SOUTH					REVISION DATE 05/2025			
PROJECT		PLANNING STUDY FOR IMPROVED CIRCULATION IN FULL STUDY AREA AND FULL ENGINEERING					MPO PROJ NUM 14015.3			
DESCR		FOR THE HARRY HINES/MCKINNON COUplet INCLUDING THE MOODY CONNECTION INCLUDING IMPROVEMENTS NEEDED FOR WRONG WAY DRIVING ON DNT AND MOBILITY IMPROVEMENTS AROUND AA CENTER					FUNDING CAT(S) TDC, 7			
REMARKS		REMOVE FROM THE 2025-2028 STIP TO GROUP PROJECT UNDER P7 ER CSJ 5000-00-950			PROJECT 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	TDC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	23,000,000		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	0	\$ 0								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	26,000,000									

2025-2028 STIP		05/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	TARRANT	0902-90-267	2025	CS	E,ENG,R,UTL	HASLET	\$	4,000,000	
LIMITS FROM		ON AVONDALE-HASLET ROAD					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO		AT BNSF RAIL LINE					REVISION DATE 05/2025			
PROJECT		CONSTRUCT GRADE SEPARATION					MPO PROJ NUM 11898.5			
DESCR							FUNDING CAT(S) 3LC, 7			
REMARKS		INCREASE FUNDING; LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET			PROJECT					
		P7 TY OF HASLET			HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	2,000,000	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,750,000	\$ 2,750,000	
CONSTR \$	20,000,000		7	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000	
CONST ENG \$	1,433,489		TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 2,750,000	\$ 4,000,000	
CONTING \$	741,200	\$ 4,000,000								
INDIRECT \$	514,495									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	26,689,184									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-268	2025	CS	E,ENG,R,UTL	HASLET	\$ 0	
LIMITS FROM ON AVONDALE-HASLET ROAD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO AT BNSF RAIL LINE		REVISION DATE 05/2025							
PROJECT CONSTRUCT GRADE SEPARATION		MPO PROJ NUM 11898.5							
DESCR		FUNDING CAT(S) 7, TDC, SW ROW							
REMARKS REMOVE CSJ 0902-90-268 FROM THE PROJECT TO SPLIT OUT AS A SEPARATE PROJECT				PROJECT HISTORY BALANCE OF ENGINEERING AND UTILITY FUNDS REFLECTED UNDER 0902-90-267 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TDC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		SW ROW	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-266	2025	VA	C	VARIOUS	\$ 0	
LIMITS FROM AUTOMATED PARKING PROJECT AT DFW AIRPORT		PROJECT SPONSOR DFW AIRPORT							
LIMITS TO TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT		REVISION DATE 05/2025							
PROJECT IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY		MPO PROJ NUM 11684.7							
DESCR		FUNDING CAT(S) 7, TDC							
REMARKS CANCEL PROJECT AND REMOVE FROM THE 2025-2028 TIP/STIP AT THE REQUEST OF DFWIA				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TDC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-145	2025	CS	C	GRAPEVINE	\$ 0	
LIMITS FROM EULESS-GRAPEVINE ROAD FROM SH 360		PROJECT SPONSOR GRAPEVINE							
LIMITS TO HUGHES ROAD		REVISION DATE 05/2025							
PROJECT RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS		MPO PROJ NUM 14050							
DESCR		FUNDING CAT(S) 5, 7, TDC							
REMARKS ADVANCE TO FY2024 AND REMOVE FROM THE 2025-2028 STIP; CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	224,560	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,182,263		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	107,347		TDC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	106,945		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	52,408								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,673,523								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-15-034	2025	US 81	C	FORT WORTH	\$ 19,066,000	
LIMITS FROM NORTH OF HARMON ROAD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO NORTH OF IH 35W		REVISION DATE 05/2025							
PROJECT RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD		MPO PROJ NUM 53030							
DESCR		FUNDING CAT(S) 2, 7							
REMARKS CLARIFY SCOPE AS APPROVED BY FHWA SEPTEMBER 25, 2025		PROJECT RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-							
P7 4		HISTORY 035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,030,000	COST OF	2	\$ 9,470,543	\$ 2,367,636	\$ 0	\$ 0	0	\$ 11,838,179
CONSTR \$	19,066,000	APPROVED	7	\$ 5,782,257	\$ 1,445,564	\$ 0	\$ 0	0	\$ 7,227,821
CONST ENG \$	1,493,906	PHASES	TOTAL	\$ 15,252,800	\$ 3,813,200	\$ 0	\$ 0	0	\$ 19,066,000
CONTING \$	2,359,254	\$ 19,066,000							
INDIRECT \$	536,179								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,985,339								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0094-05-067	2025	SH 183	E,ENG,R,UTL	RIVER OAKS	\$ 11,000,000	
LIMITS FROM SH 199		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO IH 30		REVISION DATE 05/2025							
PROJECT RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES		MPO PROJ NUM 55183							
DESCR		FUNDING CAT(S) SW PE, SW ROW							
REMARKS ADVANCE PROJECT TO FY2025 AND ADD TO THE 2025-2028		PROJECT							
P7 TIP/STIP		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,000,000	COST OF	SW PE	\$ 0	\$ 3,000,000	\$ 0	\$ 0	0	\$ 3,000,000
CONSTR \$	154,000,000	APPROVED	SW ROW	\$ 3,200,000	\$ 4,800,000	\$ 0	\$ 0	0	\$ 8,000,000
CONST ENG \$	3,439,464	PHASES	TOTAL	\$ 3,200,000	\$ 7,800,000	\$ 0	\$ 0	0	\$ 11,000,000
CONTING \$	2,870,000	\$ 11,000,000							
INDIRECT \$	2,113,230								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	173,422,694								

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NCTCOG MPO - HIGHWAY PROJECTS
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2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-530	2026	VA	T	VARIOUS	\$ 42,300,000	
LIMITS FROM		NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER					PROJECT SPONSOR DART		
LIMITS TO		STATION					REVISION DATE 05/2025		
PROJECT		REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD NEW BRIDGE FOR 2ND TRACK; ADD BRIDGE AT KNIGHTS BRANCH FOR A 2ND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD NEW BRIDGE FOR 2ND TRACK; RAISE TRACK AND ADD RETAINING WALL FOR FUTURE IH 35 RAIL BRIDGE					MPO PROJ NUM 25072.2 FUNDING CAT(S) 3LC, 7		
REMARKS		ADD PROJECT TO THE 2025-2028 STIP; LOCAL CONTRIBUTION PAID BY DART		PROJECT HISTORY RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,740,000	\$ 17,740,000
CONSTR \$	68,200,000		7	\$ 19,648,000	\$ 0	\$ 0	\$ 4,912,000	\$ 0	\$ 24,560,000
CONST ENG \$	0		TOTAL	\$ 19,648,000	\$ 0	\$ 0	\$ 4,912,000	\$ 17,740,000	\$ 42,300,000
CONTING \$	0	\$ 42,300,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	68,200,000								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-372	2026	CS	C	DALLAS	\$ 750,000	
LIMITS FROM		ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD					PROJECT SPONSOR DALLAS		
LIMITS TO		ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE					REVISION DATE 05/2025		
PROJECT		CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS					MPO PROJ NUM 21053 FUNDING CAT(S) 5		
REMARKS		UPDATE LIMITS AND DELAY CONSTRUCTION TO FY2026		PROJECT HISTORY RELATED TO TR HOOVER CENTER					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	150,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	5	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONSTR \$	750,000		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONST ENG \$	67,390								
CONTING \$	14,925	\$ 750,000							
INDIRECT \$	22,183								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,004,498								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-289	2026	CS	C,R,UTL	VARIOUS	\$ 20,050,000	
LIMITS FROM		ON WYCLIFF AVENUE FROM OAKLAWN AVENUE					PROJECT SPONSOR HIGHLAND PARK		
LIMITS TO		WEST OF GLENWOOD AVENUE					REVISION DATE 05/2025		
PROJECT		RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					MPO PROJ NUM 14034 FUNDING CAT(S) 3LC, 7		
REMARKS		INCREASE FUNDING; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,900,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,500,000	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 4,400,000	\$ 4,400,000	
CONSTR \$	17,550,000		7	\$ 12,520,000	\$ 0	\$ 0	\$ 3,130,000	\$ 0	\$ 15,650,000
CONST ENG \$	0		TOTAL	\$ 12,520,000	\$ 0	\$ 0	\$ 3,130,000	\$ 4,400,000	\$ 20,050,000
CONTING \$	0	\$ 20,050,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,950,000								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-208	2026	CS	R,ACQ,UTL	VARIOUS	\$ 6,487,850	
LIMITS FROM		ON WINTERGREEN RD FROM JEFFERSON STREET					PROJECT SPONSOR DALLAS CO		
LIMITS TO		WEST OF CARPENTER ROAD					REVISION DATE 05/2025		
PROJECT		RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					MPO PROJ NUM 14002		
DESCR							FUNDING CAT(S) 3LC, 7		
REMARKS INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF P7 F HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 3,521,215	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 6,487,850		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,860,000	\$ 1,860,000
CONSTR	\$ 27,106,175		7	\$ 3,702,280	\$ 0	\$ 0	\$ 925,570	\$ 0	\$ 4,627,850
CONST ENG	\$ 1,016,494		TOTAL	\$ 3,702,280	\$ 0	\$ 0	\$ 925,570	\$ 1,860,000	\$ 6,487,850
CONTING	\$ 1,012,690								
INDIRECT	\$ 496,268								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 39,640,692								

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2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-268	2027	CS	C	HASLET	\$ 0	
LIMITS FROM ON AVONDALE-HASLET ROAD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO AT BNSF RAIL LINE		REVISION DATE 05/2025							
PROJECT CONSTRUCT GRADE SEPARATION		MPO PROJ NUM 11898.5							
DESCR		FUNDING CAT(S) 7, TDC							
REMARKS REMOVE CSJ 0902-90-268 FROM THE PROJECT TO SPLIT OUT AS A SEPARATE PROJECT				PROJECT HISTORY BALANCE OF ENGINEERING AND UTILITY FUNDS REFLECTED UNDER 0902-90-267 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	COST OF APPROVED PHASES	TDC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								
2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-267	2027	CS	C	HASLET	\$ 20,000,000	
LIMITS FROM ON AVONDALE-HASLET ROAD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO AT BNSF RAIL LINE		REVISION DATE 05/2025							
PROJECT CONSTRUCT GRADE SEPARATION		MPO PROJ NUM 11898.5							
DESCR		FUNDING CAT(S) 7, 5, TDC							
REMARKS INCREASE FUNDING; LOCAL MATCH PAID FOR BY BNSF				PROJECT HISTORY 4,000,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND A RE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	2,000,000	7	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,500,000	
CONSTR \$	20,000,000	COST OF APPROVED PHASES	5	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000	
CONST ENG \$	1,433,489	TDC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	741,200	TOTAL	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
INDIRECT \$	514,495								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,689,184								
2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-240	2027	CS	C	SACHSE	\$ 36,647,000	
LIMITS FROM ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD		PROJECT SPONSOR SACHSE							
LIMITS TO NORTH OF SACHSE ROAD		REVISION DATE 05/2025							
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARE		MPO PROJ NUM 14024							
DESCR D-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE		FUNDING CAT(S) 3LC, 5, 7							
REMARKS INCREASE CONSTRUCTION FUNDING; ADVANCE CONSTRUCTION AND ADD TO 2025-2028 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS CO; CMAQ FUND S ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,630,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	3,214,400	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,955,138	\$ 5,955,138	
CONSTR \$	36,647,000	COST OF APPROVED PHASES	5	\$ 1,201,700	\$ 0	\$ 300,425	\$ 0	\$ 1,502,125	
CONST ENG \$	3,482,300	7	\$ 23,351,790	\$ 0	\$ 0	\$ 5,837,947	\$ 0	\$ 29,189,737	
CONTING \$	1,741,150	TOTAL	\$ 24,553,490	\$ 0	\$ 0	\$ 6,138,372	\$ 5,955,138	\$ 36,647,000	
INDIRECT \$	1,867,571								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	49,582,821								

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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-208	2027	CS	C	VARIOUS	\$ 27,106,175	
LIMITS FROM		ON WINTERGREEN RD FROM JEFFERSON STREET					PROJECT SPONSOR DALLAS CO		
LIMITS TO		WEST OF CARPENTER ROAD					REVISION DATE 05/2025		
PROJECT		RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					MPO PROJ NUM 14002		
DESCR							FUNDING CAT(S) 3LC, 7		
REMARKS INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF P7 F HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 3,521,215	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 6,487,850		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 838,475	\$ 838,475
CONSTR	\$ 27,106,175		7	\$ 21,014,160	\$ 0	\$ 0	\$ 5,253,540	\$ 0	\$ 26,267,700
CONST ENG	\$ 1,016,494		TOTAL	\$ 21,014,160	\$ 0	\$ 0	\$ 5,253,540	\$ 838,475	\$ 27,106,175
CONTING	\$ 1,012,690								
INDIRECT	\$ 496,268								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 39,640,692								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0314-07-086	2028	IH 20	C	WEATHERFORD	\$ 0	
LIMITS FROM BETHEL ROAD		PROJECT SPONSOR PARKER CO							
LIMITS TO MAIN STREET		REVISION DATE 05/2025							
PROJECT CONSTRUCT NEW EASTBOUND ENTRANCE RAMP FROM BETHEL ROAD; CONSTRUCT NEW WESTBOUND		MPO PROJ NUM 24028							
DESCR EXIT RAMP TO BETHEL ROAD; WIDEN EXISTING BRIDGE (AUXILIARY LANES) OVER TIN TOP ROAD		FUNDING CAT(S) 7							
REMARKS CANCEL PROJECT AND REMOVE FROM THE 2025-2028 TIP/ST P7 IP AS IT IS A DUPLICATE PROJECT OF TIP 21093.4/CSJ 0314-07-070				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 0							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								



2025-2028 Statewide Transportation Improvement Program

Rio Grande Valley MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-290	2026	CS	C	BROWNSVILLE	\$ 35,436,393
LIMITS FROM		ON OLD ALICE ROAD, FROM SPORT PARK BLVD.			PROJECT SPONSOR CAMERON COUNTY			
LIMITS TO		SH 100			REVISION DATE 05/2025			
PROJECT DESCR		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY			MPO PROJ NUM BMPO-E2			
REMARKS		P7			FUNDING CAT(S) 7, 3LC			
		PROJECT HISTORY Revised Cost & LC, Phase, and Moved to '26						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,735,997	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	175,639	7	\$ 25,082,667	\$ 4,828,413	\$ 0	\$ 1,442,254	\$ 0	\$ 31,353,334
CONSTR \$	33,331,939	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,083,059	\$ 4,083,059
CONST ENG \$	2,104,454	TOTAL	\$ 25,082,667	\$ 4,828,413	\$ 0	\$ 1,442,254	\$ 4,083,059	\$ 35,436,393
CONTING \$	2,096,579							
INDIRECT \$	1,027,427	COST OF APPROVED PHASES						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	40,472,035							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-540	2027	CS	C	MISSION	\$ 23,059,242	
LIMITS FROM On Military Pkwy., from Inspiration Rd.		PROJECT SPONSOR Mission							
LIMITS TO FM 1016		REVISION DATE 05/2025							
PROJECT DESCR Reconstruct and Widen from 2 to 4 lane divided urban		MPO PROJ NUM HC-341-2							
REMARKS P7		FUNDING CAT(S) 7, 3LC							
PROJECT HISTORY		PROJECT Revised description & cost							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,900,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,500,000	COST OF APPROVED PHASES	7	\$ 5,560,503	\$ 1,251,113	\$ 0	\$ 139,013	\$ 0	\$ 6,950,629
CONSTR \$	20,753,318		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,108,613	\$ 16,108,613
CONST ENG \$	2,305,924		TOTAL	\$ 5,560,503	\$ 1,251,113	\$ 0	\$ 139,013	\$ 16,108,613	\$ 23,059,242
CONTING \$	594,445		\$ 23,059,242						
INDIRECT \$	1,304,525								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,358,212								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-475	2027	CS	C	DONNA	\$ 6,940,267	
LIMITS FROM On Nolana Loop (4C), from FM 493		PROJECT SPONSOR HC 1							
LIMITS TO Victoria Rd.		REVISION DATE 05/2025							
PROJECT DESCR Reconstruct and Widen from 2 lanes to 4 lanes, urban divided		MPO PROJ NUM HC-152d							
REMARKS P7		FUNDING CAT(S) 7, 3LC							
PROJECT HISTORY		PROJECT Revised description							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,494,750		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	700,350	COST OF APPROVED PHASES	7	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
CONSTR \$	6,940,267		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,940,267	\$ 2,940,267
CONST ENG \$	743,600		TOTAL	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 2,940,267	\$ 6,940,267
CONTING \$	0		\$ 6,940,267						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,878,967								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0342-01-103	2027	SH 107	C	EDINBURG	\$ 12,204,000	
LIMITS FROM IH-69C		PROJECT SPONSOR TXDOT							
LIMITS TO FM 1426		REVISION DATE 05/2025							
PROJECT DESCR Reconstruct and widen from 2 to 6 lane divided urban		MPO PROJ NUM TX-103							
REMARKS P7		FUNDING CAT(S) 2							
PROJECT HISTORY		PROJECT Revised Description							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	588,528		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 9,763,200	\$ 2,440,800	\$ 0	\$ 0	\$ 0	\$ 12,204,000
CONSTR \$	12,204,000		TOTAL	\$ 9,763,200	\$ 2,440,800	\$ 0	\$ 0	\$ 0	\$ 12,204,000
CONST ENG \$	713,440		\$ 12,204,000						
CONTING \$	710,770								
INDIRECT \$	348,312								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,565,050								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	1228-03-041	2027	FM 1015	C	WESLACO	\$ 36,064,001	
LIMITS FROM SH 107		PROJECT SPONSOR TXDOT							
LIMITS TO MILE 12 N. Rd.		REVISION DATE 05/2025							
PROJECT DESCR Reconstruct and widen from 2 to 4 lane divided urban		MPO PROJ NUM HC-2							
REMARKS P7		FUNDING CAT(S) 2							
PROJECT HISTORY		PROJECT Revised limits, description, & cost							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,739,156	COST OF APPROVED PHASES \$ 36,064,001	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 28,851,201	\$ 7,212,800	\$ 0	\$ 0	\$ 0	\$ 36,064,001
CONSTR \$	36,064,001		TOTAL	\$ 28,851,201	\$ 7,212,800	\$ 0	\$ 0	\$ 0	\$ 36,064,001
CONST ENG \$	2,108,283								
CONTING \$	2,100,394								
INDIRECT \$	1,029,297								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,041,131								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-395	2027	CS	C	MISSION	\$ 15,627,832	
LIMITS FROM On Inspiration Rd., from IH-2		PROJECT SPONSOR MISSION							
LIMITS TO Military Pkwy.		REVISION DATE 05/2025							
PROJECT DESCR Reconstruct and widen from 2 to 4 lane divided urban		MPO PROJ NUM HC-341r							
REMARKS Section 1, Construction Eng. \$1,639,000 (CAT 7)		FUNDING CAT(S) 7, 3LC							
PROJECT HISTORY		PROJECT Revised description, cost & LC							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	718,646	COST OF APPROVED PHASES \$ 15,627,832	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,230,000		7	\$ 12,242,057	\$ 2,754,463	\$ 0	\$ 306,051	\$ 0	\$ 15,302,571
CONSTR \$	14,756,657		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,261	\$ 325,261
CONST ENG \$	871,175		TOTAL	\$ 12,242,057	\$ 2,754,463	\$ 0	\$ 306,051	\$ 325,261	\$ 15,627,832
CONTING \$	867,915								
INDIRECT \$	425,321								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,869,714								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-332	2027	CS	C		\$ 10,420,838	
LIMITS FROM On Mile 3 N. (Phase II), from FM 2221		PROJECT SPONSOR HC 3							
LIMITS TO Tom Gill Rd.		REVISION DATE 05/2025							
PROJECT DESCR Construct New Location - 2 Lane Rural Roadway with Shoulders		MPO PROJ NUM HC-286b							
REMARKS E = Construction Engineering		FUNDING CAT(S) 7, 3LC, 12							
PROJECT HISTORY		PROJECT Revised Description							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	486,582	COST OF APPROVED PHASES \$ 10,420,838	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	750,000		7	\$ 5,152,000	\$ 1,069,040	\$ 0	\$ 218,960	\$ 0	\$ 6,440,000
CONSTR \$	9,772,392		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,540,838	\$ 1,540,838
CONST ENG \$	648,446		12	\$ 1,952,000	\$ 488,000	\$ 0	\$ 0	\$ 0	\$ 2,440,000
CONTING \$	533,723		TOTAL	\$ 7,104,000	\$ 1,557,040	\$ 0	\$ 218,960	\$ 1,540,838	\$ 10,420,838
INDIRECT \$	287,977								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,479,120								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	3468-01-021	2028	FM 3362	C	WESLACO	\$ 21,638,625
LIMITS FROM SH 495		PROJECT SPONSOR TXDOT						
LIMITS TO BUS 83S		REVISION DATE 05/2025						
PROJECT Widen & reconstruct roadway (4 to 6 lanes divided urban)		MPO PROJ NUM TX-021						
DESCR		FUNDING CAT(S) 2						
REMARKS P7		PROJECT Revised limits HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,043,505	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 17,310,900	\$ 4,327,725	\$ 0	\$ 0	\$ 0	\$ 21,638,625
CONSTR \$	21,638,625	TOTAL	\$ 17,310,900	\$ 4,327,725	\$ 0	\$ 0	\$ 0	\$ 21,638,625
CONST ENG \$	1,264,983	COST OF APPROVED PHASES						
CONTING \$	1,260,250	\$ 21,638,625						
INDIRECT \$	617,584							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,824,947							

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0255-06-073	2028	US 281	C	WESLACO	\$ 84,390,866
LIMITS FROM 7.4 Mi. N. of SH 186		PROJECT SPONSOR TXDOT						
LIMITS TO 3.9 Mi. N. of SH 186		REVISION DATE 05/2025						
PROJECT Construct 4 lanes w/ overpasses and two 2-lane frontage roads		MPO PROJ NUM TX-073						
DESCR		FUNDING CAT(S) 12, 4U						
REMARKS P7		PROJECT Corrected Limits & Revised Cost HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	4,057,988	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	12	\$ 44,756,310	\$ 11,189,078	\$ 0	\$ 0	\$ 0	\$ 55,945,388
CONSTR \$	84,390,866	4U	\$ 22,756,382	\$ 5,689,096	\$ 0	\$ 0	\$ 0	\$ 28,445,478
CONST ENG \$	4,463,786	TOTAL	\$ 67,512,692	\$ 16,878,174	\$ 0	\$ 0	\$ 0	\$ 84,390,866
CONTING \$	7,467,085	COST OF APPROVED PHASES						
INDIRECT \$	2,401,666	\$ 84,390,866						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	102,781,391							

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-537	2028	CS	C	WESLACO	\$ 9,009,000
LIMITS FROM On Nolana Loop, from Victoria Rd		PROJECT SPONSOR HC 1						
LIMITS TO Mile 6 W		REVISION DATE 05/2025						
PROJECT Reconstruct and Widen from 2 lanes to 4 lanes, urban divided		MPO PROJ NUM NLV-6						
DESCR		FUNDING CAT(S) 3LC						
REMARKS P7 Nolana Loop (Section 4B)		PROJECT Revised Description & Cost HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,430,281	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	972,500	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,009,000	\$ 9,009,000
CONSTR \$	9,009,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,009,000	\$ 9,009,000
CONST ENG \$	1,001,000	COST OF APPROVED PHASES						
CONTING \$	511,711	\$ 9,009,000						
INDIRECT \$	276,101							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,200,593							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-538	2028	CS	C	WESLACO	\$ 8,236,800	
LIMITS FROM On Nolana Loop, from Mile 6 W						PROJECT SPONSOR HC 1			
LIMITS TO FM 88						REVISION DATE 05/2025			
PROJECT DESCR Reconstruct and Widen from 2 lanes to 4 lanes, urban divided						MPO PROJ NUM NL-688			
REMARKS Nolana Loop (Section 4A)						FUNDING CAT(S) 3LC			
P7						PROJECT HISTORY Revised Description & Cost			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,118,437		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,697,500	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,236,800	\$ 8,236,800
CONSTR \$	8,236,800		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,236,800	\$ 8,236,800
CONST ENG \$	915,200								
CONTING \$	467,850								
INDIRECT \$	252,435								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,688,222								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-340	2028	CS	C,E	BROWNSVILLE	\$ 0	
LIMITS FROM On West Blvd., from FM 3248 (Alton Gloor)						PROJECT SPONSOR CCRMA			
LIMITS TO FM 802 (Ruben Torres Blvd.)						REVISION DATE 05/2025			
PROJECT DESCR Roadway/Trail construction phase of multimodal corridor						MPO PROJ NUM BMPO-WBL			
REMARKS						FUNDING CAT(S)			
P7						PROJECT HISTORY Moved to '29			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-315	2028	CS	C	BROWNSVILLE	\$ 0	
LIMITS FROM On EAST LOOP, from I-69E						PROJECT SPONSOR CCRMA			
LIMITS TO SH 4						REVISION DATE 05/2025			
PROJECT DESCR Construction of 4 to 6 lane roadway, partially on new location						MPO PROJ NUM BMPO-E4			
REMARKS						FUNDING CAT(S)			
P7						PROJECT HISTORY Moved to '30			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		05/2025 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-291	2028	CS	C,E	BROWNSVILLE	\$	0	
LIMITS FROM On Morrison Rd., from FM 1847						PROJECT SPONSOR CCRMA				
LIMITS TO Dana Rd.						REVISION DATE 05/2025				
PROJECT DESCR Construct 4 lane Urban Roadway						MPO PROJ NUM BMPO-M1				
REMARKS E= Construction Engineering - Segment 1						FUNDING CAT(S)				
P7						PROJECT HISTORY Moving to '32				
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	
CONSTR \$	0									
CONST ENG \$	0									
CONTING \$	0		\$ 0							
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	0									



2025-2028 Statewide Transportation Improvement Program

Setrpc MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0920-38-291	2025	Austin	C	PORT ARTHUR	\$ 1,515,652	
LIMITS FROM		CORNER OF REV. DR. RANSOM HOWARD DRIVE		PROJECT SPONSOR TxDOT					
LIMITS TO		AUSTIN AVENUE		REVISION DATE 05/2025					
PROJECT		Port of Port Arthur-Construct a Queuing Area at the Corner of Rev. Dr. Ransom Ho					MPO PROJ NUM 24035-F50N		
DESCR		ward Drive and Austin Avenue					FUNDING CAT(S) 3TMF		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	3TMF	\$ 0	\$ 1,515,652	\$ 0	\$ 0	\$ 0	\$ 1,515,652	
CONSTR \$	1,515,653	TOTAL	\$ 0	\$ 1,515,652	\$ 0	\$ 0	\$ 0	\$ 1,515,652	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 1,515,652							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,515,653								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0920-00-171	2025	VARIOUS	C		\$ 2,654,302	
LIMITS FROM		DISTRICT WIDE		PROJECT SPONSOR TxDOT					
LIMITS TO				REVISION DATE 05/2025					
PROJECT		Truck Parking (FY 25) - approximately 10 truck parking spots					MPO PROJ NUM 24031-F50N		
DESCR							FUNDING CAT(S) 10, 1		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	10	\$ 1,695,000	\$ 423,750	\$ 0	\$ 0	\$ 0	\$ 2,118,750	
CONSTR \$	2,654,302	1	\$ 0	\$ 535,552	\$ 0	\$ 0	\$ 0	\$ 535,552	
CONST ENG \$	58,029	TOTAL	\$ 1,695,000	\$ 959,302	\$ 0	\$ 0	\$ 0	\$ 2,654,302	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 2,654,302							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,712,331								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - HIGHWAY PROJECTS
FY 2026

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0920-00-133	2026	VARIOUS	C		\$ 11,200,000	
LIMITS FROM		Districtwide		PROJECT SPONSOR TxDOT					
LIMITS TO							REVISION DATE 05/2025		
PROJECT DESCR		IH - 10 Drainage Improvements					MPO PROJ NUM 24028-F50N		
REMARKS							FUNDING CAT(S) 12		
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	503,034		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	12	\$ 8,960,000	\$ 2,240,000	\$ 0	\$ 0	\$ 0	\$ 11,200,000
CONSTR \$	11,200,000		TOTAL	\$ 8,960,000	\$ 2,240,000	\$ 0	\$ 0	\$ 0	\$ 11,200,000
CONST ENG \$	0								
CONTING \$	0	\$ 11,200,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,703,034								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	JEFFERSON	0065-07-065	2027	US 69	C	BEAUMONT	\$ 14,720,000
LIMITS FROM Hardin C/L, South		PROJECT SPONSOR TxDOT						
LIMITS TO Tram Rd		REVISION DATE 05/2025						
PROJECT Widen Freeway from 4 to 6 Lanes		MPO PROJ NUM 19084-F45N						
DESCR		FUNDING CAT(S) 2						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	312,375	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 11,776,000	\$ 2,944,000	\$ 0	\$ 0	\$ 0	\$ 14,720,000
CONSTR \$	14,720,000	TOTAL	\$ 11,776,000	\$ 2,944,000	\$ 0	\$ 0	\$ 0	\$ 14,720,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 14,720,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,032,375							

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	HARDIN	0065-06-067	2027	US 69	C	BEAUMONT	\$ 58,599,998
LIMITS FROM US 96, South		PROJECT SPONSOR TxDOT						
LIMITS TO Jefferson C/L		REVISION DATE 05/2025						
PROJECT Widen Freeway from 4 to 6 Lanes		MPO PROJ NUM 19095-F45N						
DESCR		FUNDING CAT(S) 2, 4U						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 4,711,999	\$ 1,177,999	\$ 0	\$ 0	\$ 0	\$ 5,889,998
CONSTR \$	58,600,000	4U	\$ 42,168,000	\$ 10,542,000	\$ 0	\$ 0	\$ 0	\$ 52,710,000
CONST ENG \$	0	TOTAL	\$ 46,879,999	\$ 11,719,999	\$ 0	\$ 0	\$ 0	\$ 58,599,998
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 58,599,998						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	58,600,000							

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	HARDIN	0339-04-036	2027	SH 105	C		\$ 119,784,000
LIMITS FROM 0.10 MILES EAST OF SH 326		PROJECT SPONSOR TXDOT						
LIMITS TO PINE ISLAND BAYOU		REVISION DATE 05/2025						
PROJECT WIDEN FROM 2 TO 4 LANES with CLTL		MPO PROJ NUM 24027-F40N						
DESCR		FUNDING CAT(S) 12, 2						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	12	\$ 0	\$ 46,584,000	\$ 0	\$ 0	\$ 0	\$ 46,584,000
CONSTR \$	119,784,000	2	\$ 0	\$ 73,200,000	\$ 0	\$ 0	\$ 0	\$ 73,200,000
CONST ENG \$	0	TOTAL	\$ 0	\$ 119,784,000	\$ 0	\$ 0	\$ 0	\$ 119,784,000
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 119,784,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	119,784,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JASPER	0200-04-020	2028	US 69	C		\$ 20,906,667	
LIMITS FROM ANGELINA COUNTY LINE		PROJECT SPONSOR TxDOT							
LIMITS TO TYLER COUNTY LINE		REVISION DATE 05/2025							
PROJECT Reconstruct Existing 2 Lane Highway to 4 Lanes Divided		MPO PROJ NUM 24025-F50N							
DESCR		FUNDING CAT(S) 4R, 1							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	76,770	COST OF APPROVED PHASES	4R	\$ 16,128,000	\$ 4,032,000	\$ 0	\$ 0	\$ 0	\$ 20,160,000
CONSTR \$	20,906,668		1	\$ 597,334	\$ 149,333	\$ 0	\$ 0	\$ 0	\$ 746,667
CONST ENG \$	0		TOTAL	\$ 16,725,334	\$ 4,181,333	\$ 0	\$ 0	\$ 0	\$ 20,906,667
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,983,438								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0028-13-142	2028	IH 10	C	BEAUMONT	\$ 94,000,000	
LIMITS FROM US 90, EAST		PROJECT SPONSOR TxDOT							
LIMITS TO AT UPRR		REVISION DATE 05/2025							
PROJECT IH 10-UPRR Overpass-Replace Bridge and Approaches		MPO PROJ NUM 24022-F50N							
DESCR		FUNDING CAT(S) 12, 2							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,017,820		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	12	\$ 38,000,000	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 47,500,000
CONSTR \$	94,000,000		2	\$ 37,200,000	\$ 9,300,000	\$ 0	\$ 0	\$ 0	\$ 46,500,000
CONST ENG \$	0		TOTAL	\$ 75,200,000	\$ 18,800,000	\$ 0	\$ 0	\$ 0	\$ 94,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	96,017,820								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - HIGHWAY PROJECTS
FY 2029

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JASPER	0064-08-062	2029	US 96	C,E,ENG		\$ 6,031,407	
LIMITS FROM		0.8 MILES NORTH OF RE 255, SOUTH		PROJECT SPONSOR		TxDOT			
LIMITS TO		RE 255		REVISION DATE		05/2025			
PROJECT		Widen from 2 to 4 Lanes Divided		MPO PROJ NUM		24024-F50N			
DESCR				FUNDING CAT(S)		4R, 12, 1			
REMARKS		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	392,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	4R	\$ 3,852,800	\$ 963,200	\$ 0	\$ 0	0	\$ 4,816,000
CONSTR \$	6,031,408		12	\$ 800,000	\$ 200,000	\$ 0	\$ 0	0	\$ 1,000,000
CONST ENG \$	0		1	\$ 172,326	\$ 43,081	\$ 0	\$ 0	0	\$ 215,407
TOTAL CST \$	6,423,408		TOTAL	\$ 4,825,126	\$ 1,206,281	\$ 0	\$ 0	0	\$ 6,031,407
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JASPER	0064-07-044	2029	US 96	C		\$ 76,077,037	
LIMITS FROM		SABINE CO/L, SOUTH		PROJECT SPONSOR		TxDOT			
LIMITS TO		0.8 MILES NORTH OF RE 255		REVISION DATE		05/2025			
PROJECT		Widen from 2 to 4 Lanes Divided		MPO PROJ NUM		24023-F50N			
DESCR				FUNDING CAT(S)		4R, 12, 1			
REMARKS		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,450,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	4R	\$ 47,488,000	\$ 11,872,000	\$ 0	\$ 0	0	\$ 59,360,000
CONSTR \$	76,077,038		12	\$ 11,200,000	\$ 2,800,000	\$ 0	\$ 0	0	\$ 14,000,000
CONST ENG \$	0		1	\$ 2,173,630	\$ 543,407	\$ 0	\$ 0	0	\$ 2,717,037
TOTAL CST \$	78,527,038		TOTAL	\$ 60,861,630	\$ 15,215,407	\$ 0	\$ 0	0	\$ 76,077,037
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - HIGHWAY PROJECTS
FY 2030

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0200-14-060	2030	US 69	C	BEAUMONT	\$ 91,680,000	
LIMITS FROM IH 10, SOUTH						PROJECT SPONSOR TXDOT			
LIMITS TO SH 347						REVISION DATE 05/2025			
PROJECT WIDEN FROM 4 TO 6 MAIN LANES						MPO PROJ NUM 24026-F50N			
DESCR						FUNDING CAT(S) 12, 2, 4U			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	91,680,000		12	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONSTR \$	0	COST OF APPROVED PHASES	2	\$ 45,464,000	\$ 11,366,000	\$ 0	\$ 0	\$ 0	\$ 56,830,000
CONST ENG \$	0		4U	\$ 11,880,000	\$ 2,970,000	\$ 0	\$ 0	\$ 0	\$ 14,850,000
CONTING \$	0	\$ 91,680,000	TOTAL	\$ 73,344,000	\$ 18,336,000	\$ 0	\$ 0	\$ 0	\$ 91,680,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	91,680,000								



2025-2028 Statewide Transportation Improvement Program

Victoria MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - HIGHWAY PROJECTS
FY 2027

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM	VICTORIA	VICTORIA	0842-03-042	2027	FM 236	C		\$ 20,337,444
LIMITS FROM FM 622		PROJECT SPONSOR TxDOT						
LIMITS TO FM 237		REVISION DATE 05/2025						
PROJECT Add lane to convert to a 3-lane facility with a continuous left turn lane includ		MPO PROJ NUM 2						
DESCR ing widen pavement, median construction, realign of roadway, construct undivided lanes, placement of ACP, upgrade standard, and proposed drainage modifications.		FUNDING CAT(S) 2						
REMARKS Project is Phase 2 of 2 projects. Related project C		PROJECT HISTORY						
P7 SJ is 0842-03-037								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	943,967	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 16,269,955	\$ 4,067,489	\$ 0	\$ 0	\$ 0	\$ 20,337,444
CONSTR \$	20,337,444	TOTAL	\$ 16,269,955	\$ 4,067,489	\$ 0	\$ 0	\$ 0	\$ 20,337,444
CONST ENG \$	1,144,319	COST OF APPROVED PHASES						
CONTING \$	500,000	\$ 20,337,444						
INDIRECT \$	558,674							
BOND FIN \$	0							
PT CHG ORD \$	606,213							
TOTAL CST \$	24,090,617							

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM	VICTORIA	VICTORIA	0842-03-037	2027	FM 236	C	VICTORIA	\$ 35,863,495
LIMITS FROM US 77		PROJECT SPONSOR TxDOT						
LIMITS TO FM 622		REVISION DATE 05/2025						
PROJECT ADD 3 LANES TO CONVERT TO A 4-LANE FACILITY WITH A CONTINUOUS LEFT TURN LANE INC		MPO PROJ NUM 3						
DESCR LUDING WIDEN PAVEMENT, REALIGN OF ROADWAY, CONSTRUCT UNDIVIDED LANES, PLACEMENT OF ACP, UPGRADE STANDARD, AND PROPOSED DRAINAGE MODIFICATIONS		FUNDING CAT(S) 2						
REMARKS Project is Phase 1 of 2 projects. Related project C		PROJECT HISTORY Project has been moved to FY 2027. (01/2024) Project has						
P7 SJ is 0842-03-042.		been split into two different phases (CSJ 0842-03-042), c						
		hange in project limits and description, and reduce Cat 2						
		costs from \$41,731,199 to \$29,409,902. 03/2023						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,048,202	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,949,845	2	\$ 28,690,796	\$ 7,172,699	\$ 0	\$ 0	\$ 0	\$ 35,863,495
CONSTR \$	35,863,496	TOTAL	\$ 28,690,796	\$ 7,172,699	\$ 0	\$ 0	\$ 0	\$ 35,863,495
CONST ENG \$	1,335,648	COST OF APPROVED PHASES						
CONTING \$	121,525	\$ 35,863,495						
INDIRECT \$	652,084							
BOND FIN \$	0							
PT CHG ORD \$	200,000							
TOTAL CST \$	44,170,800							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	0497-05-044	2028	FM 616	C		\$ 2,000,000	
LIMITS FROM SH 185		PROJECT SPONSOR TxDOT							
LIMITS TO 1.10 Miles north of SH 185		REVISION DATE 05/2025							
PROJECT Add Grade Separation Bridge, Including Widen Pavement, Realign of Roadway, Place		MPO PROJ NUM 5							
DESCR ment of ACP, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications		FUNDING CAT(S) 8							
REMARKS Phase 2 of 2 in MTP of this project; related CSJ p				PROJECT HISTORY					
P7 ase is 0432-02-101									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	113,319		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	8	\$ 2,000,000	\$ 0	\$ 0	\$ 0	0	\$ 2,000,000
CONSTR \$	2,000,000	APPROVED	TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	0	\$ 2,000,000
CONST ENG \$	116,325	PHASES							
CONTING \$	50,000	\$ 2,000,000							
INDIRECT \$	67,066								
BOND FIN \$	0								
PT CHG ORD \$	62,640								
TOTAL CST \$	2,409,350								

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	0432-02-101	2028	SH 185	C		\$ 28,000,000	
LIMITS FROM 7th St.		PROJECT SPONSOR TxDOT							
LIMITS TO .1 Mile south of King Rd.		REVISION DATE 05/2025							
PROJECT Add Grade Separation Bridge, Including Widen Pavement, Realign of Roadway, Place		MPO PROJ NUM 4							
DESCR ment of ACP, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications		FUNDING CAT(S) 8							
REMARKS Phase 1 of 2 in MTP of this projects; related CSJ p				PROJECT HISTORY					
P7 ase is 0497-05-044									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,514,358		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	8	\$ 28,000,000	\$ 0	\$ 0	\$ 0	0	\$ 28,000,000
CONSTR \$	28,000,000	APPROVED	TOTAL	\$ 28,000,000	\$ 0	\$ 0	\$ 0	0	\$ 28,000,000
CONST ENG \$	1,554,535	PHASES							
CONTING \$	750,000	\$ 28,000,000							
INDIRECT \$	896,253								
BOND FIN \$	0								
PT CHG ORD \$	755,280								
TOTAL CST \$	33,470,426								



2025-2028 Statewide Transportation Improvement Program

Waco MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - HIGHWAY PROJECTS
FY 2025

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	WACO	MC LENNAN	0014-10-064	2025	US BUS 77 E,R		WACO	\$ 9,900,000
LIMITS FROM IH 35		PROJECT SPONSOR WACO						
LIMITS TO FM 434		REVISION DATE 05/2025						
PROJECT COMPLETE STREET: CONSTRUCT BIKE/PED FACILITIES, UPGRADE INTERSECTIONS, RECONSTRUC		MPO PROJ NUM S-0102-00						
DESCR CT ROADWAY		FUNDING CAT(S) SW PE, SW ROW						
REMARKS RECONSTRUCT ROADWAY, CONVERT EXISTING SECTION TO A P7 4 LANE BLVD. CONSTRUCT BICYCLE/PEDESTRIAN PATHS,UPGRADE INTERSECTIONS, CONVERT INTERCHANGE AT ORCHARD LANE TO ROUNDABOUT, RECONSTRUCT BRIDGE OVER UP RRTO MEET 23' RAIL VERTICAL CLEARANCE REQUIREMENTS		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 9,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 900,000	SW PE	\$ 0	\$ 9,000,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONSTR	\$ 37,600,000	SW ROW	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 900,000
CONST ENG	\$ 1,265,000	TOTAL	\$ 0	\$ 9,900,000	\$ 0	\$ 0	\$ 0	\$ 9,900,000
CONTING	\$ 145,000	COST OF APPROVED PHASES						
INDIRECT	\$ 585,000	\$ 9,900,000						
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 49,495,000							

2025-2028 STIP		05/2025 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	WACO	MC LENNAN	0258-09-143	2025	SH 6	E,R	WACO	\$ 9,540,000
LIMITS FROM BRAZOS RIVER		PROJECT SPONSOR TXDOT						
LIMITS TO SP 484		REVISION DATE 05/2025						
PROJECT WIDEN TO FOUR LANES DIVIDED		MPO PROJ NUM S-0001-05						
DESCR		FUNDING CAT(S) SW PE, SW ROW						
REMARKS WIDEN TO 4 LANES DIVIDED, WITH RAMPS, FRONTAGE ROAD P7 S, GRADE SEPARATED INTERSECTIONS, BICYCLE AND PEDESTRIAN PATHS		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 7,540,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 2,000,000	SW PE	\$ 6,032,000	\$ 1,508,000	\$ 0	\$ 0	\$ 0	\$ 7,540,000
CONSTR	\$ 89,409,000	SW ROW	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG	\$ 5,003,000	TOTAL	\$ 7,632,000	\$ 1,908,000	\$ 0	\$ 0	\$ 0	\$ 9,540,000
CONTING	\$ 2,990,000	COST OF APPROVED PHASES						
INDIRECT	\$ 2,267,000	\$ 9,540,000						
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 109,209,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - HIGHWAY PROJECTS
FY 2028

2025-2028 STIP		05/2025 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	WACO	MC LENNAN	4444-24-016	2028	IH 35	C,E,ENG	VARIOUS	\$ 16,335,574	
LIMITS FROM W MOONLIGHT DR		PROJECT SPONSOR NCTCOG							
LIMITS TO S NEW ROAD		REVISION DATE 05/2025							
PROJECT PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STAT		MPO PROJ NUM AL-0010-00							
DESCR ION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W HYDROGEN CORRIDOR, IN		FUNDING CAT(S) 10							
REMARKS TEXAS HYDROGEN AND ELECTRIC FREIGHT TRUCK INFRASTRUCTURE PROJECT		HISTORY							
P7 CTURE PROJECT - WEST TEXAS TRIANGLE HYDROGEN SITE									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,600,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	10	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574
CONSTR \$	14,735,574	APPROVED	TOTAL	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 16,335,574							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,335,574								