



I-69 Implementation Strategy Update Report

February 2018

Transportation Planning and Programming Division

Report Revision History

The following table tracks revisions and changes made to this report over time.

Date	Revision Explanation
March 2016	First edition of the report
February 2018	<ul style="list-style-type: none">• Updates Statewide and District Summaries based on fiscal year (FY) 2018 Unified Transportation Program (UTP) and its December 2017 revision as well as TxDOT's other internal planning and programming systems as of January 3, 2018• Includes Advisory Committee \$2B project prioritization exercise results

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Preface

The Interstate 69 (I-69) Implementation Strategy was prepared in March 2016 to manage the continued development and designation of the I-69 system in Texas. It is intended to be a living document with periodic updates.

This first update report incorporates the latest I-69 system project development status information available in the fiscal year (FY) 2018 Unified Transportation Program (UTP) and its December 2017 revision as well as TxDOT's other internal planning and programming systems as of January 3, 2018. To date, approximately 161 miles of the I-69 system in Texas have been designated as interstate. The following table highlights additional key information depicting the progress made on the I-69 system since March 2016.

Key Highlights	March 2016 Strategy	February 2018 Update
Committed funding amount (not including projects under construction)	\$331,455,825	\$1,723,890,426
Projects with committed funding (not including projects under construction)	12	36
Length of the I-69 system route under construction or constructed to meet interstate standards	91.1 Miles	98.9 Miles

In addition, this update report summarizes the February 2017 I-69 Advisory Committee prioritization exercise results that included the identification of 36 priority projects to be advanced to meet interstate standards. The following table highlights key information regarding these priority projects.

I-69 Advisory Committee Priority Projects Summary	February 2018 Update
Projects identified as priority	36
Estimated construction cost of priority projects	\$2,185,918,099
Priority projects with committed construction funding	27
Committed construction funding	\$1,420,006,659
Priority projects under construction or scheduled for construction by August 31, 2018	10

List of Acronyms

FAST Act	Fixing America's Surface Transportation Act
FM	Farm to Market Road
FY	Fiscal Year
GIS	Geographic Information System
I-69	Interstate 69
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
MAP 21	Moving Ahead for Progress in the 21st Century Act
ROW	Right-of-way
SH	State Highway
TPP	Transportation Planning and Programming Division
TxDOT	Texas Department of Transportation
US	U.S. Highway
UTP	Unified Transportation Program

Introduction

In March 2016, the Texas Department of Transportation (TxDOT) prepared an Interstate 69 (I-69) Implementation Strategy to manage the continued development and designation of the I-69 system in Texas. The Strategy was developed to serve as a tool setting forth an organized framework to identify, plan, prioritize, program and track the remaining upgrade and relief route projects to extend and complete the I-69 system. It established a comprehensive system-wide approach for TxDOT districts to use in coordinating and managing the advancement of these projects, including securing and allocating needed funding to execute the Strategy. It also served as an information tool that citizen committees could use to inform stakeholders about the status and progress of I-69 system development in Texas. Finally, the Strategy represented a snapshot in time and was intended to be updated as the I-69 program unfolds and evolves.



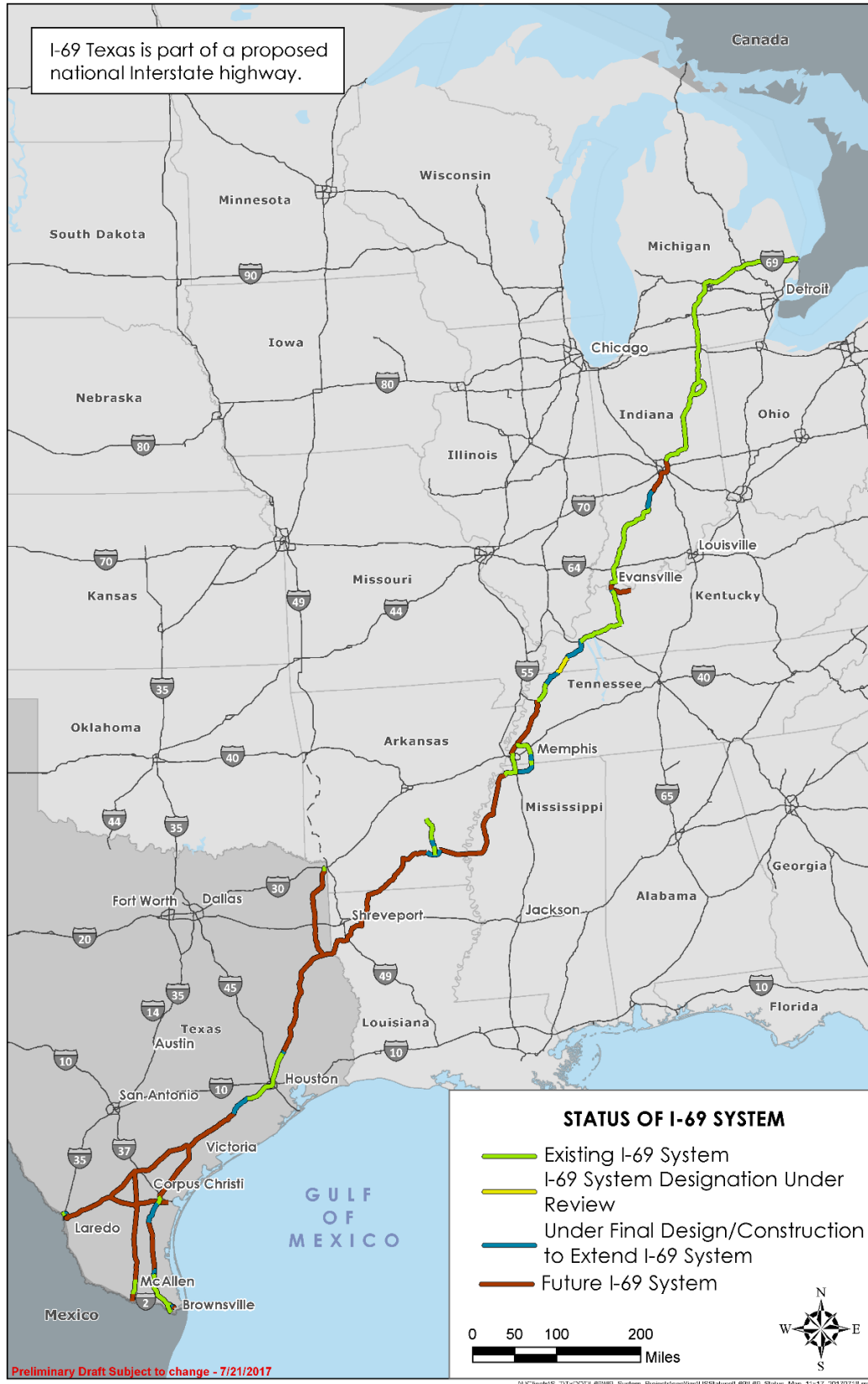
This report updates the March 2016 I-69 Implementation Strategy report. The update is based on the most current project information available in the fiscal year (FY) 2018 Unified Transportation Program (UTP) and its December 2017 revision as well TxDOT's other internal planning and programming systems as of January 3, 2018. The UTP is TxDOT's 10-year plan to guide transportation project development. It is a listing of projects and programs that are planned to be constructed and/or developed within ten years. It is important to note that the UTP is neither a budget nor a guarantee that projects will or can be built.

This report also provides updated information on TxDOT's progress to complete the I-69 system in Texas, including the estimated construction costs for the remaining I-69 projects in 2018 dollars. The sections in the Appendix at the back of this report include an updated Implementation Strategy summary for the I-69 system in Texas and for each TxDOT district involved with I-69 system development. This summary includes 1) the identification and status of TxDOT planned and programmed projects, 2) future potential projects with no current planning and programming status, and 3) descriptive information for each project.

I-69 System

Sections 1105(c) and 1105(e)(5) of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), as amended, established High Priority Corridors 18 and 20 to become part of the I-69 system. The I-69 system will extend through Texas, Louisiana, Arkansas, Mississippi, Tennessee, Kentucky, Indiana and Michigan, thereby providing a continuous new interstate corridor connecting Mexico, the United States and Canada (**Figure 1**).

Figure 1. I-69 System



The I-69 system within Texas will eventually extend along the following highways:

- U.S. Highway (US) 59 from I-30 in Texarkana to Laredo
- US 84 from the Louisiana border to US 59 in Timpson
- US 77 from US 59 in Victoria to Brownsville
- US 281 from US 59 in George West to I-2 in Pharr
- State Highway (SH) 44 from SH 358 in Corpus Christi to US 59 in Freer
- SH 550 (formerly Farm to Market Road [FM] 511) from I-69E to SH 48 at the Port of Brownsville

Figure 2 provides a map of the I-69 system routes in Texas. The network of highways identified to serve as the I-69 system in Texas is nearly 1,088 miles long. With the enactment of the Moving Ahead for Progress in the 21st Century Act (MAP 21) and the Fixing America's Surface Transportation Act (FAST Act), sections of these highways within the limits specified in Section 1105(c), as amended, may be added to the I-69 system when they meet the interstate design standards approved under Section 109(b) of Title 23, United States Code. The highway sections must also connect to or be planned to connect to an existing interstate system section by July 1, 2037.

The I-69 system in Texas is being developed through a series of incremental upgrade and relief route projects to bring those highways up to interstate standards. To date, approximately 161 miles of the I-69 system in Texas have been designated as interstate. Almost 100 miles of the network of highways meet or are being constructed to meet interstate standards. However, because these highways do not yet connect to an existing interstate system, in accordance with Federal requirements, they cannot be designated as interstate. Approximately 828 miles remain to be constructed to meet interstate standards. This equates to 189 remaining potential projects that have an estimated construction cost of \$16.3 billion (in 2018 dollars) to complete the I-69 system in Texas. It is important to note that the total mileage of the I-69 system in Texas will likely change as upgrade and relief route projects are identified and advanced, which may modify the length of the existing routes.

Importance of the I-69 System to Texas

The development of the I-69 system is intended to enhance transportation system operations and safety to accommodate growth and economic development, maintain mobility, address emergency evacuation needs, and facilitate the efficient movement of freight.

TxDOT added the entire I-69 system in Texas to the Texas Highway Freight Network in the 2017

Texas Freight Mobility Plan to address current and projected freight demand.



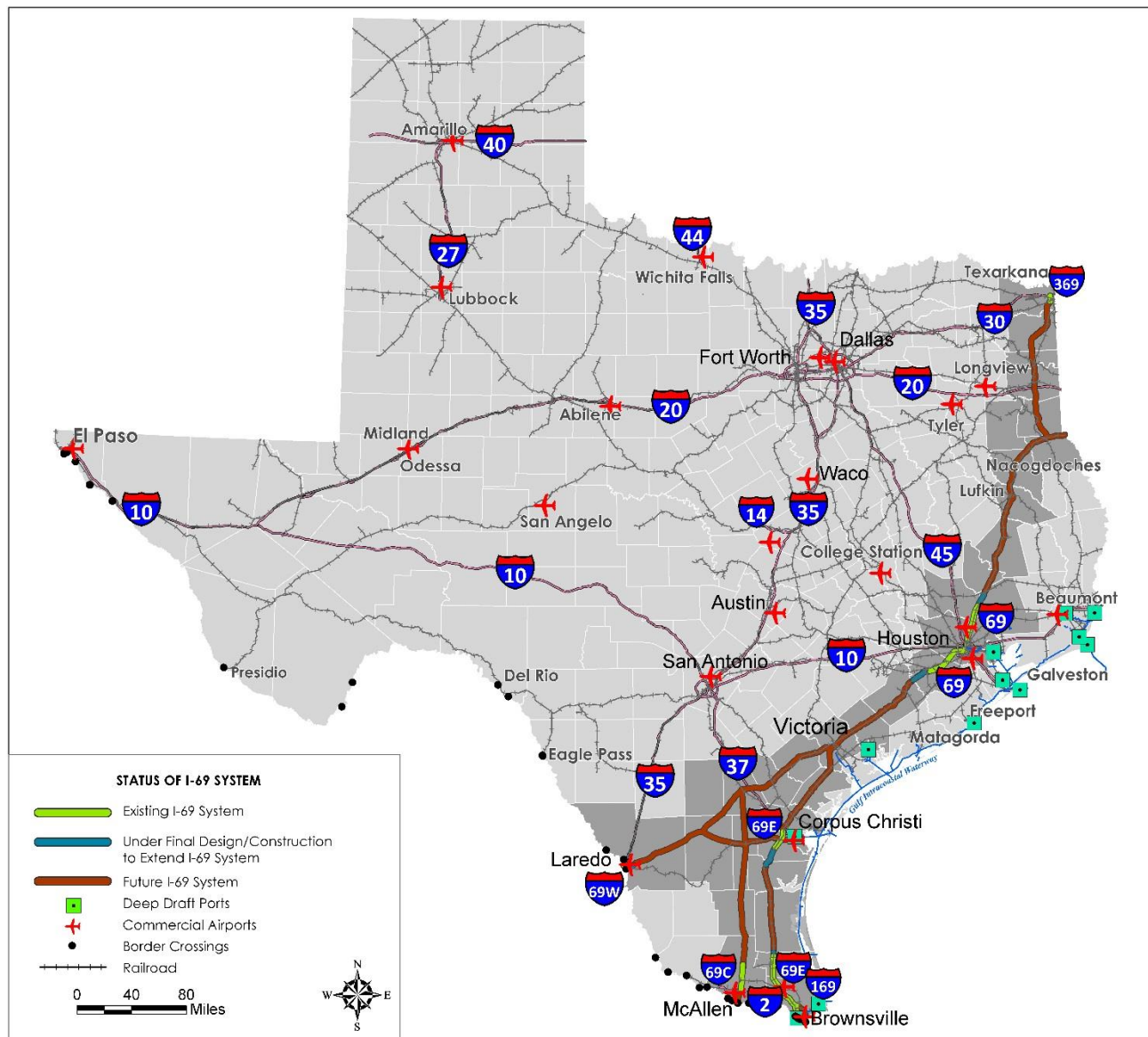
Figure 2. I-69 System Routes in Texas



When completed, the I-69 system will extend through 34 counties, which contain about 1/3 of Texas' population. Also as depicted on **Figure 3**, it will provide important multi-modal connectivity to the following:

- Interstate highways on the state highway system: I-2, I-10, I-20, I-30, I-35, I-37, I-45
- 14 international border crossings: 4 in Laredo/10 in the Lower Rio Grande Valley
- 12 deep-draft seaports: improved access to interstate system/major markets
- 24 commercial airports: international, national and regional carriers
- Freight rail: Union Pacific Railroad, BNSF Railway, and Kansas City Southern; numerous short-line railroads

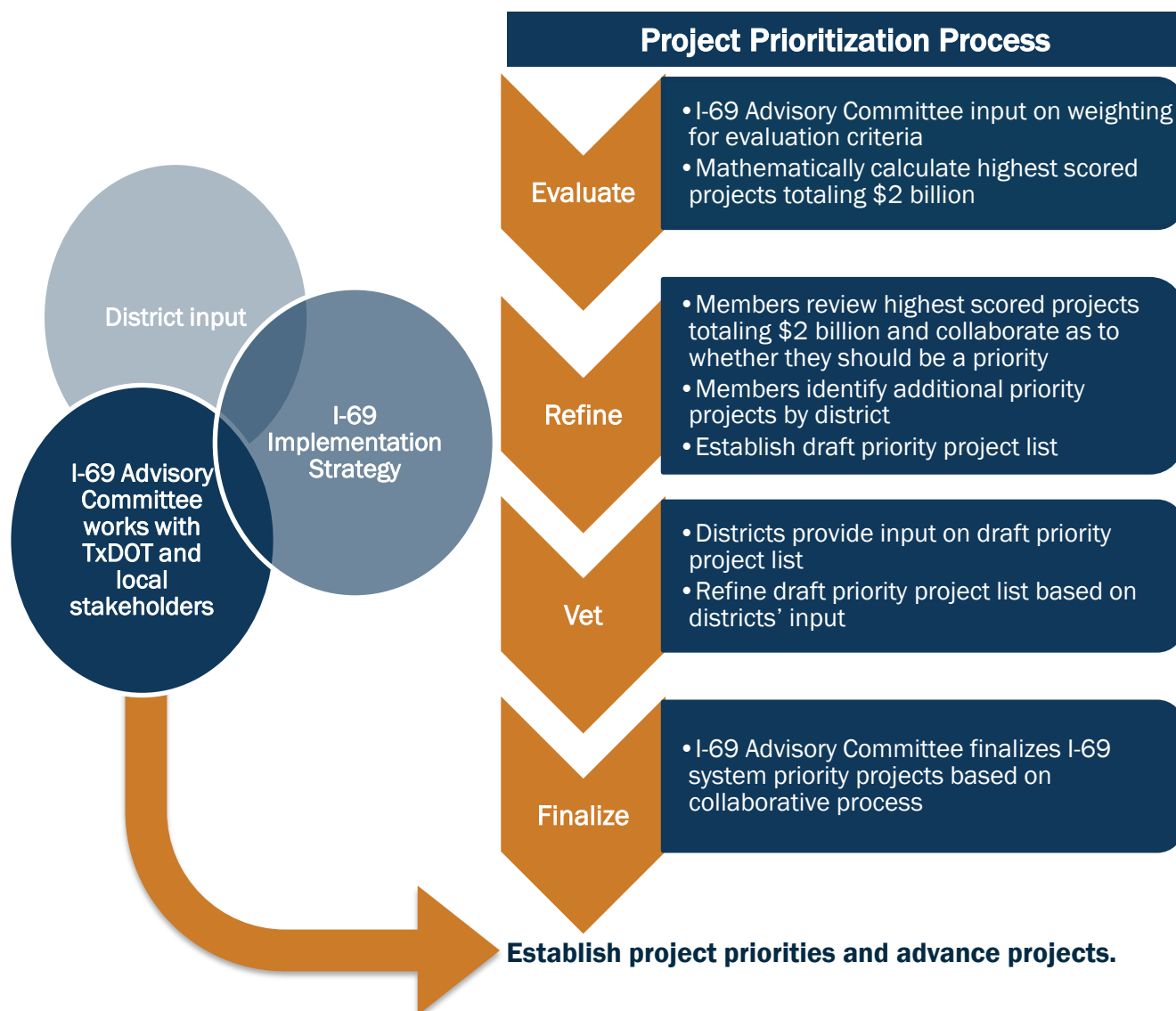
Figure 3. I-69 Interstate and Multi-Modal Connectivity



I-69 System Project Prioritization

Between October 2016 and February 2017, the I-69 Advisory Committee members participated in a phased collaborative I-69 priority projects recommendation exercise. The goal was to have the committee members prioritize roughly \$2 billion in I-69 system projects that could be constructed to meet interstate standards over the next 10 years. **Figure 4** illustrates the process used to conduct this I-69 priority projects recommendation exercise. The results of this exercise were taken into account when preparing this I-69 Implementation Strategy Update.

Figure 4: I-69 Advisory Committee Project Prioritization Process



The I-69 Advisory Committee's final I-69 system priority projects recommendation included 35 original projects. Subsequently, TxDOT has combined two projects into one project and split two

projects into four total independent projects, for a current total of 36 priority projects. **Table 1** provides descriptions of these 36 projects, including their estimated construction costs and the total committed funding amount. A few of the projects have committed funding that either exceeds or is under the estimated construction cost. These differences are attributed to the timing of when estimates were developed or when the Texas Transportation Commission authorized funding.

Table 1. I-69 Advisory Committee Priority Projects to Meet Interstate Standards – Funding Status

Project ID	County	Route	Location	Description of Work	Estimated Construction Cost (\$2018)	Committed Funding
Atlanta District						
1575-05-016	Harrison	SL 390	US 80 to IH 20	Construct 4-Lane Divided Highway to Interstate Standards (Future IH 369)	\$154,275,000	—
0063-10-015	Panola	US 59	at Intersection of FM 1794	Construct Grade Separation to Interstate Standards (Future IH 369)	\$16,612,835	\$16,612,835
Lufkin District						
0176-01-081	Nacogdoches	US 59	SH 7 to 1.242 Mi South of Spradley St.	Construct Two-Way Direct Connection	\$75,551,001	\$75,551,000
0176-02-118	Angelina	US 59	South of FM 2021 to North of US 59/SL 287	Convert to 4 Lane Fwy w/ Frontage Rds & Grade Separations	\$20,650,000	\$20,650,000
2553-01-115	Angelina	US 59	Old Moffett Road to SH 103	Convert to 4 Lane Fwy w/ Frontage Rds	\$13,557,000	\$13,557,000
0176-03-097	Angelina	US 59	FM 2108 to 1.15 Mi South of White Oak Creek	Construct 4 Lane Fwy at Diboll	\$142,055,910	\$142,055,910
0176-04-056	Polk	US 59	3.4 Mi North of US 287 to US 287	Const 4 Lane Fwy on West Side of Corrigan	\$88,600,000	\$88,600,000
0176-05-104	Polk	US 59	US 287 to 3.0 Mi South of US 287	Const 4 Lane Fwy on West Side of Corrigan	\$69,600,000	\$69,600,001
0177-02-057	San Jacinto	US 59	Just S of FM 2914 to Liberty C/L	Convert to 4 Lane Fwy w/ Frontage Rds & Grade Separations	\$67,910,000	\$67,910,000
0177-03-099	Liberty ⁽¹⁾	US 59	North End of Cleveland Bypass to San Jacinto C/L	Convert to 4 Lane Fwy w/ Frontage Rds & Grade Separations	\$47,900,000	\$47,900,000
Beaumont District						
0177-03-096	Liberty	US 59	South End of Cleveland Bypass to Montgomery C/L	Widen to 6 Mainlanes With Frontage Roads	\$107,000,000	\$112,000,000

Project ID	County	Route	Location	Description of Work	Estimated Construction Cost (\$2018)	Committed Funding
Yoakum District						
0089-08-098	Wharton	US 59	Fort Bend C/L to SH 60	Upgrade to Rural Fwy	\$208,000,000	\$208,000,000
0089-08-100 ⁽²⁾	Wharton	US 59	SH 60 to 0.26 Mi North of FM 102	Upgrade to Rural Fwy	\$88,000,000	—
0089-07-154 ⁽²⁾	Wharton	US 59	0.26 Mi North of FM 102 to 2.0 Mi South of FM 102 (Pump Station Road)	Upgrade to Rural Fwy	\$80,000,000	—
0089-07-152	Wharton	US 59	2.0 Mi South of FM 102 (Pump Station Road) to FM 961	Upgrade to Rural Fwy	\$57,000,000	—
0089-07-145	Wharton	US 59	FM 961 to BU 59 North of El Campo	Upgrade to Rural Fwy	\$107,713,557	—
0089-07-146	Wharton	US 59	BU 59 North of El Campo to SH 71	Upgrade to Rural Fwy	\$32,000,000	\$32,000,000
0088-05-085	Victoria	US 59	FM 1686 to SL 463	Upgrade to Rural Fwy	\$26,000,000	\$26,000,000
Corpus Christi District						
0371-04-062	San Patricio	US 77	Business North (Sinton) to Chiltipin Creek	Upgrade to Fwy Standards	\$40,000,000	—
0372-01-101	San Patricio	US 77	Chiltipin Creek to Business South (Sinton)	Upgrade to Fwy Standards	\$40,000,000	—
0102-02-101	Nueces	US 77	North of FM 2826 to South of CR 28	Construct Main Lanes, Frontage Roads and Structures	\$13,000,000	\$13,000,000
0102-16-001	Nueces	US 77	CR 28 to CR 16	Construct Relief Route Around Driscoll	\$75,000,000	\$75,000,000
0102-03-082	Nueces	US 77	CR 16 to FM 3354	Construct Main Lanes and Overpasses	\$22,000,000	\$22,000,000
0327-09-002 ⁽³⁾	Kleberg	US 77	1.5 Mi North of SH 285 to Kenedy/Kleberg C/L	Construct Relief Route Around Riviera	\$85,000,000	—
0254-07-008	Jim Wells	US 281	At CR 116 & CR 117 Intersection	Construct Grade Separation	\$25,000,000	\$25,000,000
0255-15-005	Jim Wells	US 281	0.5 Mi North of FM 1538 to 1 Mi North of CR 431	Construct a Four Lane Relief Route at Premont on New Location	\$70,000,000	\$70,000,000

Project ID	County	Route	Location	Description of Work	Estimated Construction Cost (\$2018)	Committed Funding
0102-01-088	Nueces	SH 44	West of FM 3386 to East of FM 1694	Upgrade From 4-Ln Divided Hwy to 4-Ln Fwy w/Frontage by Constructing 4 Mainlanes, Interchanges, and Frontage Roads	\$18,500,000	\$18,500,000
0373-09-002	Nueces	SH 44	SH 44 to US 77	Construct Direct Connectors on New Location	\$45,000,000	---
Laredo District						
0086-14-065	Webb	US 59	0.330 Mi West of IH 35 to 0.160 Mi West of McPherson	For the Construction of an Interchange Facility Over IH 35	\$24,502,421 ⁽⁵⁾	\$24,502,421
0086-14-072	Webb	US 59	International Blvd to US 59/Loop 20 Interchange	Upgrade Existing Highway to Fwy Standards	\$175,000,000	\$96,927,414 ⁽⁴⁾
Pharr District						
0327-05-042 ⁽²⁾	Kenedy	US 77	1.34 Mi North of Willacy C/L to Willacy C/L	Construct Mainlanes & Overpasses	\$11,764,195	\$12,600,000
0327-10-062 ⁽²⁾	Willacy	US 77	Kenedy C/L to 0.93 Mi South of Kenedy C/L	Construct Mainlanes & Overpasses	\$14,004,994	\$15,000,000
0327-10-057	Willacy	US 77	0.93 Mi South of Kenedy C/L to Business 77	Construct Mainlanes & Overpass	\$22,671,108 ⁽⁵⁾	\$29,900,000
0255-07-140	Hidalgo	US 281	0.690 Mi South of SH 186 to 0.340 Mi North of FM 490	Rural Expressway Facility	\$80,000,000	\$77,590,000
0684-01-067	Cameron	SH 550	0.53 Mi East of Old Alice Rd. to 0.48 Mi West of FM 1847	Construct Controlled Access Toll Facility	\$7,138,812 ⁽⁵⁾	\$7,138,812
0684-01-068	Cameron	SH 550	0.203 Mi South of FM 1847 to 1.13 Mi Southeast of UPRR Overpass @ FM 3248	Construct Controlled Access Tolloed Facility	\$14,911,266	\$12,411,266
Totals					\$2,185,918,099	\$1,420,006,659

Source Data: FY 2017 UTP and March 2017 Revision, FY 2018 UTP and December 2017 Revision, TxDOT TPP Project Tracker Data Pull (January 3, 2018)

Notes: (1) By agreement with the Beaumont District

(2) These projects resulted from one I-69 Advisory Committee priority project that was split into two independent projects.

(3) This project resulted from combining two I-69 Advisory Committee priority projects.

(4) Funding is for five interchanges within the limits of this project.

(5) Project is currently under construction

I-69 System Implementation Strategy Update

An updated Implementation Strategy summary is provided for each TxDOT district involved with I-69 system development. This summary includes the identification and status of TxDOT planned and programmed projects, future potential projects with no current planning and programming status, and descriptive information for each project.

Components

There are three primary components to the I-69 Implementation Strategy Update:

- 1. Statewide and Individual TxDOT District Summary Sheets** – These provide a composite program status summary of all completed, ongoing, and potential future I-69 system upgrade and relief route projects at a comprehensive statewide level and for each TxDOT district tasked with I-69 system project implementation. The identified projects in each district have been categorized according to their development status or current planning and programming status in the TxDOT Transportation Planning and Programming Division (TPP) Work Program as described in **Table 2**. The color coding assigned to each project status category correlates with the colors assigned to each project identified on the individual I-69 System Program Development Project Status Maps for each TxDOT district.

Table 2. I-69 Program Development Project Status Categories

Categories	Description
Part of I-69 System	I-69 system sections already designated.
Constructed to Meet Interstate Standards	Highway meets interstate standards.
Construction Scheduled or Underway	Highway will meet interstate standards when construction is completed.
Finalizing for Construction	Project listed and funded in the current TxDOT UTP.
Under Development	Project can receive environmental clearance and be advanced into final design. May be funded in the last five years of the UTP.
Long Term Planning	Route studies, environmental studies and schematic designs can be advanced for the project.
Program Status Undetermined	Potential projects that currently have no TxDOT planning or programming status.

- 2. I-69 System Program Development Project Status Maps** – These graphically display the development status or TPP Work Program category status of the I-69 system projects identified in each TxDOT district. Utilizing the project status color coding in **Table 2**, the map is intended to track the following:
 - The limits of I-69 system interstate designation (e.g., I-69, I-69E, I-69C, I-69W, I-169, I-369).

- The sections of highways that currently meet interstate standards and where construction is scheduled or underway to meet interstate standards.
- The status of projects not yet scheduled for construction that are included within TPP's Work Program relative to prioritization, phase of development and funding (i.e., Finalizing for Construction, Under Development and Long Term Planning).
- The identification and definition of future projects with no current TxDOT planning and programming status that are needed to meet interstate standards. These projects were defined as a result of previous I-69 planning studies, taking into account logical termini, independent utility, infrastructure salvage opportunities and manageable project costs.

3. I-69 System Current Project Status Database Summary Tables – These summarize the following key descriptive attributes of each I-69 system project identified on the individual I-69 System Program Development Project Status Maps for each TxDOT district:

- Work Program status (see **Table 2**)
- Highway Route
- TxDOT district and county in which the project is located
- Project identification number
- Project limits and length
- Project description
- Estimated project let date (if available)
- Estimated 2018 project construction cost
- Total funded amount as of December 2017 for the project (if applicable)
- Identification if the project is an I-69 Advisory Committee recommended priority based upon the results of their phased collaborative I-69 priority projects recommendation exercise conducted between October 2016 and February 2017 (see page 6 for further details)

Next Steps - How the Implementation Strategy Update Will Be Used

This update report provides important information to TxDOT administrative departments and districts involved with I-69 system development for their use in performing the following:

- Phasing and sequencing the completion of projects with planning and programming status based on the availability of reasonably anticipated future funding.
- Monitoring and forecasting year of expenditure project cost estimates based on anticipated letting dates to formulate fiscal year program funding needs.
- Analyzing the Implementation Strategy database to assess statewide program, district, and project level construction costs, year of expenditure costs, funding, programming status, scheduling, and I-69 Advisory Committee recommended priorities.

- Integrating other evaluation measures into project prioritization including UTP strategic scoring (where available) and performance based metrics resulting from House Bill 20.
- Updating statewide and district planning and programming systems and project tracking tools.
- Establishing planning and programming status for the upgrade and relief route projects with no current status, based on evaluating future funding and financing mechanisms and apportionments from Proposition 1, Proposition 7, FAST Act, and other funding streams.
- Tracking the total cost of completing the I-69 system in Texas, identifying where funding shortfalls exist and supporting the pursuit of existing and new funding mechanisms to complete the remaining I-69 system projects to meet interstate standards.

Of the nearly 1,088 miles of highways identified to serve as the I-69 system in Texas, about 828 miles remain to be constructed to meet interstate standards (**Table 3**). This equates to 189 remaining potential projects to advance to construction to complete the I-69 Texas system. Of these, 58 projects totaling about 227 miles are planned and programmed. They are in various stages of development including initial project planning, route planning and feasibility studies, environmental study and schematic design, final design, and right-of-way (ROW) acquisition. Currently, 131 projects totaling about 601 miles have no planning and programming status. As such, no authority has been given to initiate study or any other work on these projects. An estimated \$16.3 billion (in 2018 dollars) is needed to construct the remaining I-69 Texas System.

Table 3. Remaining I-69 Texas System to be Constructed

Route	Total Miles	Miles to Complete	Estimated Construction Cost to Complete (\$2018)
US 59	617.4	484.3	\$11,095,382,101
US 77	225.2	139.7	\$1,969,531,015
US 84	14.0	14.0	\$275,851,713
US 281	149.4	119.9	\$1,546,014,807
SH 44	72.5	65.0	\$1,350,475,514
SH 550	9.4	5.3	\$64,855,228
Total	1087.9	828.2	\$16,302,110,378

This update report can also be used to engage and inform communities, metropolitan planning organizations and other stakeholders about the I-69 system. TxDOT shall also continue to update the I-69 Implementation Strategy, as necessary, to reflect all changes that may result in this effort.

Conclusion

This I-69 Implementation Strategy Update represents a snapshot in time. The project information and spatial data in the Implementation Strategy's database and Geographic Information System (GIS) dataset will be maintained and routinely updated to reflect the latest status of the remaining I-69 system projects in TxDOT's planning and programming systems, including changes in legislation, project limits and scope, cost estimates, program and project development status, funding, evaluation criteria, project completion schedules and letting dates, as well as citizen input to project prioritization.

I-69 Implementation Strategy Update Summary Information and Data

The subsequent sections in the Appendix of this report present the following:

- Section 1 – Provides an I-69 System Implementation Strategy Update statewide summary compiling the total number of remaining I-69 system projects, their development status or TPP Work Program status, their length in miles, and the estimated 2018 construction costs to complete those projects that have yet to begin construction. Composite estimated construction costs are provided to complete those projects in each TPP Work Program status category as well as to complete the remaining work to meet interstate standards along each route comprising the I-69 system in Texas. A point of contact for the I-69 Implementation Strategy Update is also provided.
- Sections 2 through 9 – Provide individual I-69 Implementation Strategy Update summaries for each TxDOT district, including TxDOT District Summary Sheets, I-69 System Program Development Project Status Maps and I-69 System Current Project Status Database Summary Tables. A point of contact for the I-69 Implementation Strategy Update for each TxDOT district is also provided.

Appendix

Statewide and District

Summaries

I-69 Implementation Strategy Update

Section 1 – Statewide Summary



I-69 System Current Status

Statewide Summary

February 2018

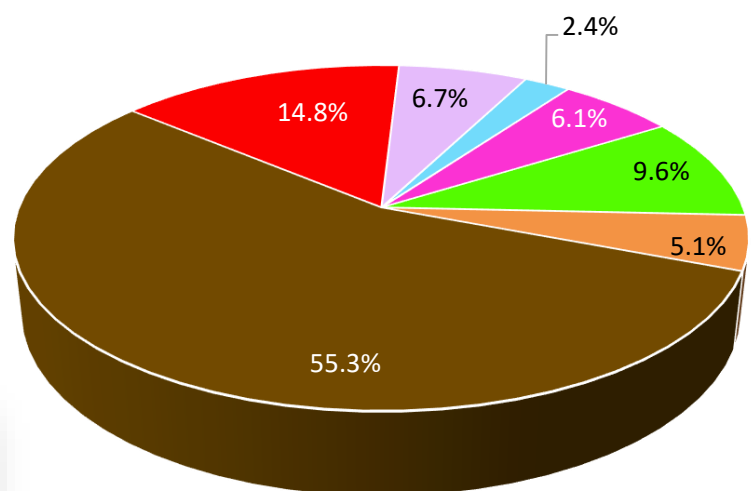
ID	Program Development Project Status	Projects (No.)	Length (Miles)	Estimated Construction Cost (\$2018)	Total UTP Funded Amount
	Part of I-69 System: I-69 System sections already designated.		160.8	Not Applicable	Not Applicable
	Constructed to Meet Interstate Standards: Meets interstate standards.	48	73.0	Not Applicable	Not Applicable
	Construction Scheduled or Underway: Will meet interstate standards when construction is completed.	17	25.9	Not Applicable	Not Applicable
	Finalizing for Construction: Listed and funded in the current TxDOT Unified Transportation Program (UTP).	19	66.9	\$914,892,417	\$923,591,600
	Under Development: Can receive environmental clearance and be advanced into design. May be funded in the last five years of the UTP.	30	104.1	\$1,778,683,825	\$800,298,826
	Long Term Planning: Route studies, environmental studies and schematic designs can be advanced.	9	55.8	\$1,140,247,481	Not Applicable
	Program Status Undetermined: Potential projects that have no planning or programming status.	131	601.4	\$12,468,286,655	Not Applicable

I-69 System Routes in Texas			
Route	Total Miles	Miles to Complete *	Estimated Construction Cost to Complete (\$2018)
US 59	617.4	484.3	\$11,095,382,101
US 77	225.2	139.7	\$1,969,531,015
US 84	14.0	14.0	\$275,851,713
US 281	149.4	119.9	\$1,546,014,807
SH 44	72.5	65.0	\$1,350,475,514
SH 550	9.4	5.3	\$64,855,228

Total 1087.9 828.2 \$16,302,110,378

* Based on mileage of projects yet to begin construction.

% of I-69 System Route Length



Point of Contact:

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I-69 Implementation Strategy Update

Section 2 – Atlanta District



I-69 System Current Status

Atlanta District Summary

February 2018

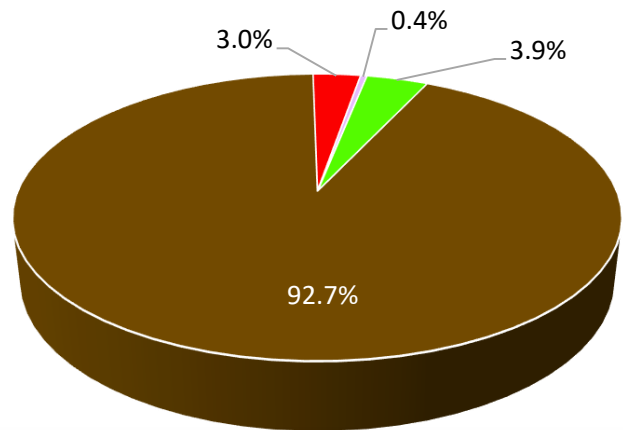
ID	Program Development Project Status	Projects (No.)	Length (Miles)	Estimated Construction Cost (\$2018)	Total UTP Funded Amount
	Part of I-69 System: I-69 System sections already designated.		3.5	Not Applicable	Not Applicable
	Constructed to Meet Interstate Standards: Meets interstate standards.	1	0.5	Not Applicable	Not Applicable
	Construction Scheduled or Underway: Will meet interstate standards when construction is completed.	0	0.0	Not Applicable	Not Applicable
	Finalizing for Construction: Listed and funded in the current TxDOT Unified Transportation Program (UTP).	0	0.0	\$0	\$0
	Under Development: Can receive environmental clearance and be advanced into design. May be funded in the last five years of the UTP.	2	4.5	\$170,887,835	\$16,612,835
	Long Term Planning: Route studies, environmental studies and schematic designs can be advanced.	0	0.0	\$0	Not Applicable
	Program Status Undetermined: Potential projects that have no planning or programming status.	26	107.4	\$2,555,991,237	Not Applicable

I-69 System Routes within District			
Route	Total Miles	Miles to Complete **	Estimated Construction Cost to Complete (\$2018)
US 59 *	115.9	111.9	\$2,726,879,072
Total	115.9	111.9	\$2,726,879,072

*Added 2.6 miles for US 59 Relief Route (SL 390 corridor) at Marshall.

** Based on mileage of projects yet to begin construction.

% of I-69 System Route Length

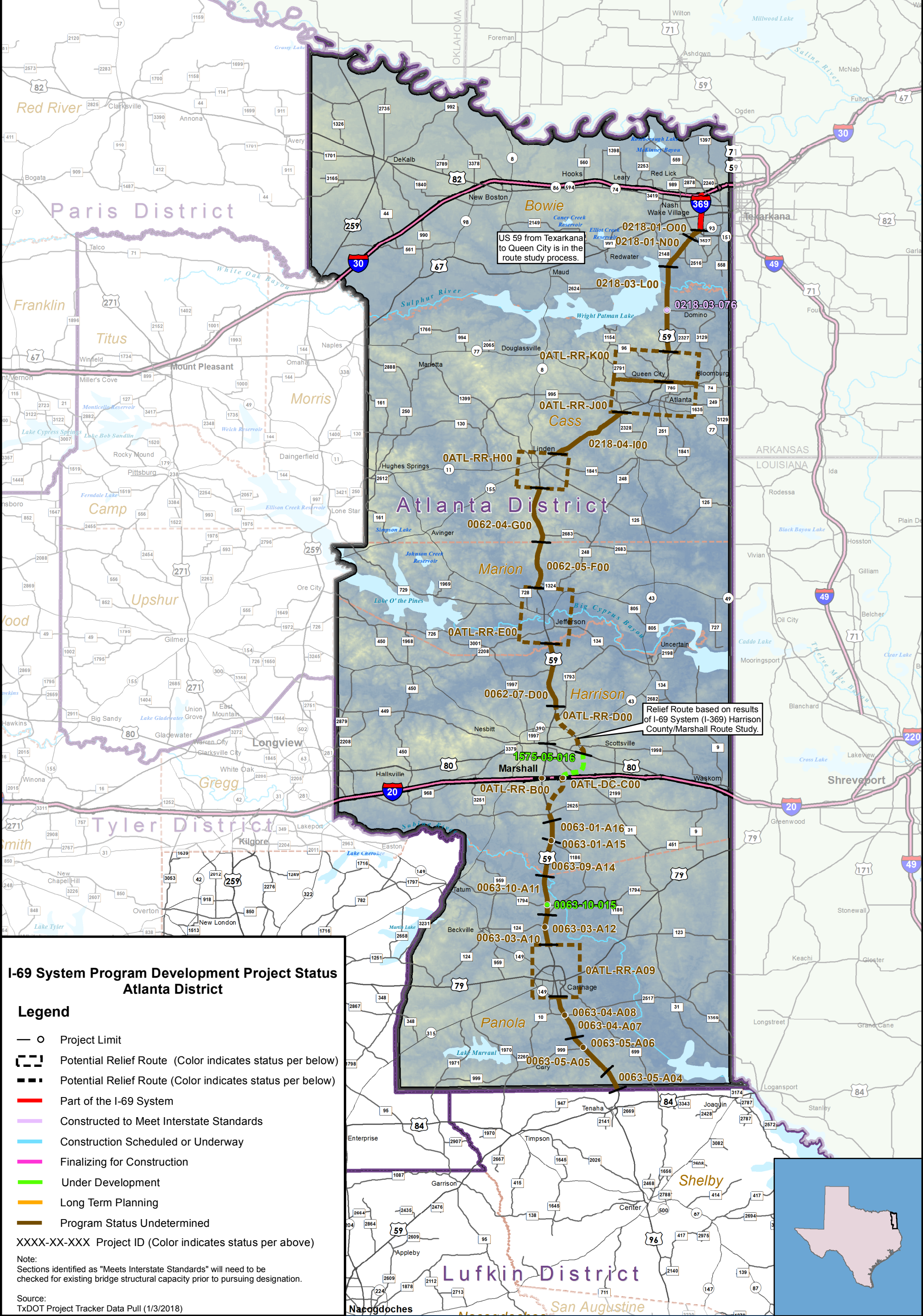


Points of Contact:

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TxDOT Planning



Texas Department of Transportation
Transportation Planning and Programming Division
Data Analysis, Mapping and Reporting Branch
February 2018

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TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Atlanta District - February 2018

(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)	
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
I-69 System	I-369	Atlanta	Bowie	NA	I-30	Loop 151	3.5	NA-Already I-369				
New Future Project	US 59	Atlanta	Bowie	TBD	I-369/SH 151	North of Queen City		US 59 Texarkana-Queen City Route Study to Upgrade to Interstate Standards	TBD	TBD		
Undetermined	US 59	Atlanta	Bowie	0218-01-O00	Loop 151	500' north of Randall Road	1.3	Construct mainlanes, access roads, and overpasses		\$ 86,373,204		
Undetermined	US 59	Atlanta	Bowie	0218-01-N00	500' north of Randall Road	0.7 mile S FM 2148	4.0	Construct mainlanes, access roads, and overpasses		\$ 106,271,081		
Constructed to Meet IS	US 59	Atlanta	Cass	0218-03-076	0.5 mile N of FM 3129	0.5 mile S of FM 3129	0.5	Constructed to Meet IS				
Undetermined	US 59	Atlanta	Cass/Bowie	0218-03-L00	0.7 mile S of FM 2148	0.6 mile N of CR 3659	9.2	Construct mainlanes, access roads, and overpasses		\$ 164,272,475		
Undetermined	US 59	Atlanta	Cass	0ATL-RR-K00	0.6 mile N of CR 3659	FM 2791	3.6	Construct relief route at Atlanta/Queen City		\$ 96,030,414		
Undetermined	US 59	Atlanta	Cass	0ATL-RR-J00	FM 2791	0.4 mile N of FM 2328	5.3	Construct relief route at Atlanta/Queen City		\$ 102,065,012		
Undetermined	US 59	Atlanta	Cass	0218-04-I00	0.4 mile N of FM 2328	0.4 mile S of CR 1159A	8.3	Construct mainlanes, access roads, and overpasses		\$ 164,053,477		
Undetermined	US 59	Atlanta	Cass	0ATL-RR-H00	0.4 mile S of CR 1159A	CR 1622	4.7	Construct relief route at Linden		\$ 97,733,728		
Undetermined	US 59	Atlanta	Cass	0062-04-G00	CR 1622	Marion/Cass county line	6.4	Construct mainlanes, access roads, and overpasses		\$ 100,641,528		
Undetermined	US 59	Atlanta	Marion	0062-05-F00	Marion/Cass county line	0.5 mile S of FM 1324	5.4	Construct mainlanes, access roads, and overpasses		\$ 98,390,720		



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Atlanta District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Undetermined	US 59	Atlanta	Marion	0ATL-RR-E00	0.5 mile S of FM 1324	Harrison/Marion county line	6.5	Construct relief route at Jefferson		\$ 146,850,005		
Undetermined	US 59	Atlanta	Harrison	0062-07-D00	Harrison/Marion county line	0.3 mile S of Henderson School House Road	7.3	Construct mainlanes, access roads, and overpasses		\$ 141,180,403		
Undetermined	US 59	Atlanta	Harrison	0ATL-RR-D00	0.3 mile S of Henderson School House Road	US 80	6.5	Construct relief route at Marshall		\$ 157,065,210		
Under Development	SL 390	Atlanta	Harrison	1575-05-016	US 80	I-20	4.0	Construct 4-Lane Divided Highway To Interstate Standards (future I-369)	12/1/2022	\$ 154,275,000		Yes
Undetermined	US 59	Atlanta	Harrison	0ATL-RR-B00	I-20	0.6 mile south of FM 2625	5.4	Construct relief route at Marshall		\$ 103,977,029		
Undetermined	US 59	Atlanta	Harrison	0ATL-DC-C00	at I-20	Interchange	0.0	Construct eight-leg direct connector interchange at I-20		\$ 172,179,783		
Undetermined	US 59	Atlanta	Harrison	0063-01-A16	0.6 mile south of FM 2625	North of FM 1186	2.5	Convert divided US 59 to an access controlled facility with access roads for local access		\$ 50,795,259		
Undetermined	US 59	Atlanta	Harrison	0063-01-A15	FM 1186		0.0	Construct interchange (overpass and access ramps) at FM 1186		\$ 13,918,509		
Undetermined	US 59	Atlanta	Harrison	0063-09-A14	South of FM 1186	Panola/Harrison county line	4.2	Convert divided US 59 to an access controlled facility with overpass and access roads for local access		\$ 87,901,712		



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Atlanta District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Undetermined	US 59	Atlanta	Panola	0063-10-A11	Panola/Harrison county line	FM 2792	4.2	Convert divided US 59 to an access controlled facility with access roads for local access		\$ 90,862,559		
Under Development	US 59	Atlanta	Panola	0063-10-015	At Intersection of FM 1794		0.5	Construct Grade Separation To Interstate Standards (future I-369)	9/1/2021	\$ 16,612,835	\$ 16,612,835	Yes
Undetermined	US 59	Atlanta	Panola	0063-03-A10	FM 2792	CR 305	3.2	Convert divided US 59 to an access controlled facility with access roads and overpass for local access		\$ 68,883,967		
Undetermined	US 59	Atlanta	Panola	0063-03-A12	FM 124		0.0	Construct interchange (overpass and access ramps) at FM 124		\$ 13,918,509		
Undetermined	US 59	Atlanta	Panola	0ATL-RR-A09	CR 305	400 feet south of US 59/US 59B interchange south of Carthage	7.0	Construct relief route for Carthage on new location		\$ 220,519,799		
Undetermined	US 59	Atlanta	Panola	0063-04-A07	400 feet south of US 59/US 59B interchange south of Carthage	1.4 miles north of FM 999	5.0	Convert divided US 59 to an access controlled facility with access roads		\$ 88,749,476		
Undetermined	US 59	Atlanta	Panola	0063-04-A08	FM 2517		0.0	Construct interchange (overpass and access ramps) at FM 2517		\$ 13,918,509		
Undetermined	US 59	Atlanta	Panola	0063-05-A05	1.4 miles north of FM 999	CR 430	5.0	Convert divided US 59 to an access controlled facility with access roads		\$ 103,541,055		
Undetermined	US 59	Atlanta	Panola	0063-05-A06	FM 999		0.0	Construct interchange (overpass and access ramps) at FM 999		\$ 13,918,509		



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Atlanta District - February 2018

(1) (2) (3)			(1) (2) (3)		(1) (2) (3)		(1) (2) (3)		(1) (2) (3)		(2)		(2) (3) (4)		(4)		(5)	
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority						
Undetermined	US 59	Atlanta	Panola	0063-05-A04	CR 430	Panola/ Shelby county line	2.4	Convert divided US 59 to an access controlled facility with access roads and overpass for local access		\$ 51,979,305								

Notes:

1. Project lengths are approximate length of interstate standards calculated using ArcGIS measurements and design and as-built plan sets, statewide planning data and studies. Subsequently, adjacent project lengths were adjusted for sections of continuous interstate standards.
2. Estimated construction cost only and escalated 4.0% per year from original estimate to year 2018. Does not include costs associated with project development services, mitigation, ROW acquisition, utility relocations, and construction phase services.

Source Data:

- (1) Atkins North America, Inc., As-built and design plan reviews (2014 through 2016)
- (2) TxDOT TPP Project Tracker Data Pull (January 3, 2018)
- (3) I-69 Planning and Feasibility Studies (2013 & 2014)
- (4) TxDOT UTP (FY 2017 UTP and March 2017 Revision, FY 2018 UTP and December 2017 Revision)
- (5) I-69 Advisory Committee February 7, 2017 Meeting

I-69 Implementation Strategy Update

Section 3 – Lufkin District



I-69 System Current Status

Lufkin District Summary

February 2018

ID	Program Development Project Status	Projects (No.)	Length (Miles)	Estimated Construction Cost (\$2018)	Total UTP Funded Amount
	Part of I-69 System: I-69 System sections already designated.		0.0	Not Applicable	Not Applicable
	Constructed to Meet Interstate Standards: Meets interstate standards.	4	5.8	Not Applicable	Not Applicable
	Construction Scheduled or Underway: Will meet interstate standards when construction is completed.	2	2.2	Not Applicable	Not Applicable
	Finalizing for Construction: Listed and funded in the current TxDOT Unified Transportation Program (UTP).	3	11.4	\$231,163,911	\$231,163,910
	Under Development: Can receive environmental clearance and be advanced into design. May be funded in the last five years of the UTP.	5	12.7	\$294,660,000	\$294,660,001
	Long Term Planning: Route studies, environmental studies and schematic designs can be advanced.	0	0.0	\$0	Not Applicable
	Program Status Undetermined: Potential projects that have no planning or programming status.	* 26	* 116.9	* \$2,740,963,125	Not Applicable

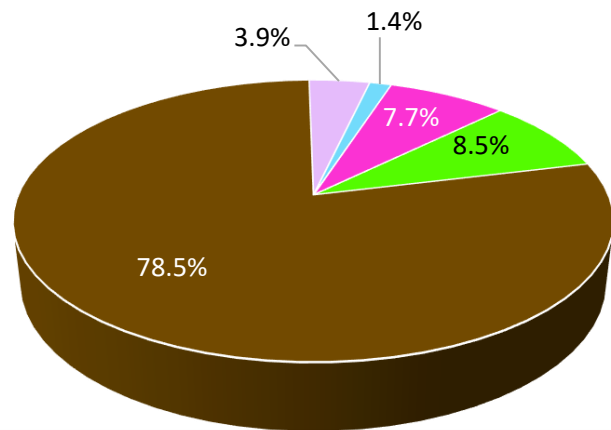
I-69 System Routes within District			
Route	Total Miles	Miles to Complete ***	Estimated Construction Cost to Complete (\$2018)
US 59**	135.0	127.0 *	\$2,990,935,323 *
US 84	14.0	14.0	\$275,851,713
Total	149.0	141.0	\$3,266,787,036

* Includes the US 59 upgrade through the City of Lufkin. Exact location of improvements TBD.

**Added 1.4 miles in Liberty County to be advanced by Lufkin District (by agreement with the Beaumont District) and added 0.9 miles for Diboll Relief Route.

*** Based on mileage of projects yet to begin construction.

% of I-69 System Route Length

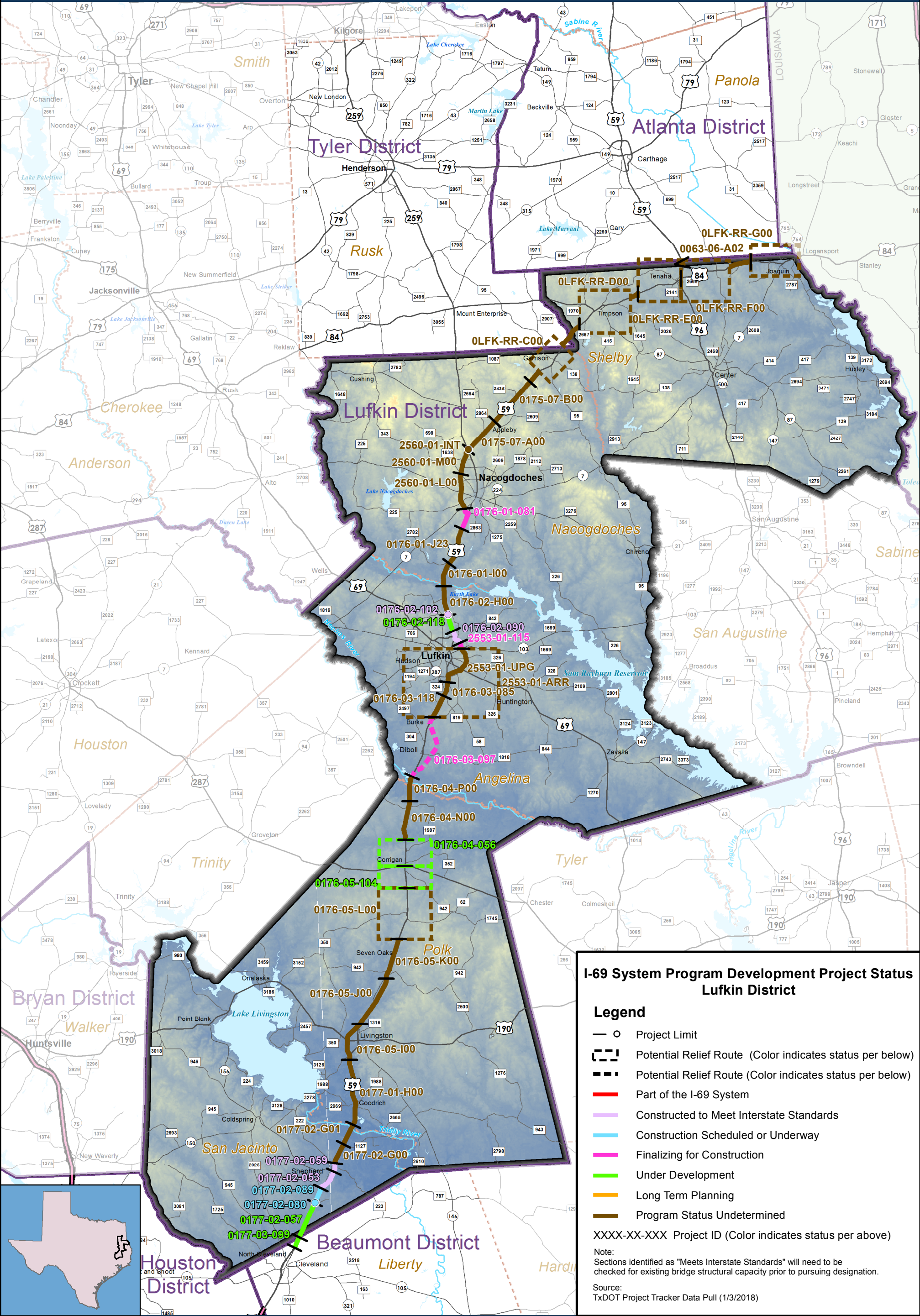


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 (I-69 Route upgrades in the Tyler District are being advanced by the Lufkin District)

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Data Analysis, Mapping and Reporting Branch
February 2018

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TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Lufkin District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Undetermined	US 59	Lufkin	Shelby	0063-06-A02	Panola/ Shelby county line	US 59/US 84 Natl Corridor	2.2	Convert divided US 59 to an access controlled facility with access roads and construct four-leg direct connector interchange at US 59/US 84 and accommodate local access around the interchange		\$ 130,517,657		
Undetermined	US 84	Lufkin	Shelby	0LFK-RR-G00	Louisiana border	West of Joaquin	5.7	Construct mainlanes, access roads, grade-separated intersections, relief route at Joaquin, and Sabine River Bridge		\$ 147,524,031		
Undetermined	US 84	Lufkin	Shelby	0LFK-RR-F00	West of Joaquin	US 59 / US 96	8.3	Construct mainlanes, access roads, grade-separated intersections, and relief route at Tenaha		\$ 128,327,682		
Undetermined	US 59-US 84	Lufkin	Shelby	0LFK-RR-E00	US 59 / US 96	CR 4653	5.4	Construct mainlanes, access roads, grade-separated intersections, and relief route at Tenaha		\$ 103,928,924		
Undetermined	US 59-US 84	Lufkin	Shelby	0LFK-RR-D00	CR 4653	0.4 miles south of CR 4755	7.9	Construct mainlanes, access roads, grade-separated intersections, and relief route at Timpson		\$ 164,863,768		
Undetermined	US 59	Lufkin/ Tyler	Nacogdoches, Rusk, Shelby	0LFK-RR-C00	0.4 miles south of CR 4755	FM 2476 /Fitze Road	8.8	Construct mainlanes, access roads, grade-separated intersections, and relief route at Garrison		\$ 150,824,810		
Undetermined	US 59	Lufkin	Nacogdoches	0175-07-B00	FM 2476 /Fitze Road	FM 941	6.1	Construct mainlanes, access roads, and grade-separated intersections		\$ 115,748,707		
Undetermined	US 59	Lufkin	Nacogdoches	0175-07-A00	FM 941	North of US 259	4.4	Construct mainlanes, access roads, and grade-separated intersections		\$ 81,985,372		



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Lufkin District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Undetermined	US 59	Lufkin	Nacogdoches	2560-01-INT	AT US 259 INTERCHANGE		0.8	Convert existing interchange to diamond Interchange		\$ 9,734,400		
Undetermined	US 59	Lufkin	Nacogdoches	2560-01-M00	South of US 259	South of FM 1638	2.1	Upgrade		\$ 62,768,903		
Undetermined	US 59	Lufkin	Nacogdoches	2560-01-L00	South of FM 1638	South of SH 7	4.1	Upgrade - Based on the US 59 Nacogdoches Upgrade Schematic which includes replacing bridges at SH 7, FM 225, and SH 21 as well as a grade separated interchange at FM 2609.		\$ 77,594,825		
Finalizing for Construction	US 59	Lufkin	Nacogdoches	0176-01-081	SH 7	1.242 Miles south of Spradley Street	2.7	Construct two-way direct connection	6/1/2019	\$ 75,551,001	\$ 75,551,000	Yes
Undetermined	US 59	Lufkin	Nacogdoches	0176-01-J23	S of Spradley St	North of FM 2782	4.3	Upgrade		\$ 90,723,708		
Undetermined	US 59	Lufkin	Nacogdoches	0176-01-I00	North of FM 2782	Angelina County Line	2.9	Upgrade - Estimate includes FM 2782 overpass (NB and SB). Does not include Angelina River Bridges.		\$ 43,315,031		
Undetermined	US 59	Lufkin	Angelina	0176-02-H00	Nacogdoches County Line	North of FM 2021	2.9	Upgrade - Includes new NB Mainlane bridge and NB Frontage road bridge at the Angelina River. SB Mainlane and Frontage Road will be combined on the existing bridge similar to what was proposed in 2001 US 59 Master Plan. Revised estimate includes an overpass at FM 843.		\$ 56,159,499		
Constructed to Meet IS	US 59	Lufkin	Angelina	0176-02-102	AT FM 2021	.	0.8	Constructed to Meet IS	6/1/13 (Actual)			



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Lufkin District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Under Development	US 59	Lufkin	Angelina	0176-02-118	South of FM 2021	North of US 59/SL 287	1.9	Convert To 4 Lane Fwy W/ Frontage Rds & Grade Separations	1/1/2022	\$ 20,650,000	\$ 20,650,000	Yes
Constructed to Meet IS	US 59	Lufkin	Angelina	0176-02-090 2553-01-096 0176-02-105	BU 59-G (TIMBERLAND DR.)	Old Moffett Road	1.4	Constructed to Meet IS	6/1/12 (Actual)			
Finalizing for Construction	US 59	Lufkin	Angelina	2553-01-115	Old Moffett Road	SH 103	0.7	Convert To 4 Lane Fwy W/ Frontage Rds	8/1/2020	\$ 13,557,000	\$ 13,557,000	Yes
Undetermined	US 59	Lufkin	Angelina	2553-01-ARR	SH 103	North of Diboll	9.6 not in totals	Develop US 59 to controlled access freeway. Upgrade US 59 or follow Committee New Location Recommendation TBD.		\$203,128,441 not in totals - overlapping		
NOTE: The project above represents the Angelina County Committee recommendation of a US 59 Upgrade Option with refinements to shift off of existing US 59 alignment south of FM 819 (north of the Diboll Relief Route) and go to the south and east of Crown Colony tying back to existing US 59/Loop 287 at a location between south of US 69 and south of the high school at FM 325. Exact improvements have yet to be determined.												
NOTE: The three projects below represent upgrade of existing US 59 through Lufkin. Exact improvements have yet to be determined.												
Undetermined	US 59	Lufkin	Angelina	2553-01-UPG	SH 103	FM 3482	5.2	Upgrade/widen existing Loop		\$ 216,242,615		
Undetermined	US 59	Lufkin	Angelina	0176-03-085	FM 3482	.5 mi s of FM 819	1.6	Overpass at FM 819 and reconstruct to 6-lane freeway		\$ 47,178,056		
Undetermined	US 59	Lufkin	Angelina	0176-03-118	0.306 mi south of FM 819	0.5 mi south of FM 2108	2.8	Converting a non-freeway section to a freeway section		\$ 47,471,129		
Finalizing for Construction	US 59	Lufkin	Angelina	0176-03-097	FM 2108	1.15 mi south of White Oak Creek	8.0	Construct 4 Lane Freeway at Diboll	9/1/2019	\$ 142,055,910	\$ 142,055,910	Yes



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Lufkin District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Undetermined	US 59	Lufkin	Polk/ Angelina	0176-04-P00	S of Diboll	0.6 mile N of FM 357	2.9	Construct mainlanes and access roads bridges over Neches River and overflow areas		\$ 254,292,623		
Undetermined	US 59	Lufkin	Polk	0176-04-N00	0.6 mile N of FM 357	1.4 miles N of FM 1987 S	4.6	Construct mainlanes, access roads, and overpasses		\$ 152,580,440		
Under Development	US 59	Lufkin	Polk	0176-04-056	3.4 miles north of US 287	US 287	3.0	Construct 4 Lane Frwy on West Side of Corrigan	3/1/2022	\$ 88,600,000	\$ 88,600,000	Yes
Under Development	US 59	Lufkin	Polk	0176-05-104	US 287	3.0 miles south of US 287	2.6	Construct 4 Lane Frwy on West Side of Corrigan	3/1/2022	\$ 69,600,000	\$ 69,600,001	Yes
Undetermined	US 59	Lufkin	Polk	0176-05-L00	1.4 miles north of Jack Station Road	2.5 miles south of FM 62	6.0	Construct relief route at Moscow		\$ 123,794,433		
Undetermined	US 59	Lufkin	Polk	0176-05-K00	2.5 miles south of FM 62 (Seven Oaks)	0.5 mile south of FM 942 W	4.8	Construct mainlanes, access roads, and overpasses		\$ 103,466,895		
Undetermined	US 59	Lufkin	Polk	0176-05-J00	0.5 mile south of FM 942 W	0.4 miles south of Maxine Road	6.1	Construct mainlanes, access roads, and overpasses		\$ 123,483,964		
Undetermined	US 59	Lufkin	Polk	0176-05-I00	0.4 miles south of Maxine Road	South of Livingston Relief Route	4.7	Construct mainlanes (update shoulder widths)		\$ 41,213,006		
Undetermined	US 59	Lufkin	Polk	0177-01-H00	S of Livingston Relief Route	North end of Trinity River bridge	7.5	Construct mainlanes (update shoulder widths)		\$ 140,596,409		
Undetermined	US 59	Lufkin	San Jacinto	0177-02-G01	North end of Trinity River bridge	0.5 mi north of FM 1127	2.5	Construct mainlanes, access roads (incl overpass at Farm Pasture Rd.)		\$ 57,432,178		
Undetermined	US 59	Lufkin	San Jacinto	0177-02-G00	0.5 mi north of FM 1127	0.2 miles south of SL 424	2.3	Construct mainlanes, access roads (N end of Shepherd). Include Interchange at FM 1127 and overpass at SL 424		\$ 69,194,060		
Constructed to Meet IS	US 59	Lufkin	San Jacinto	0177-02-059	0.2 miles south of SL 424	SH 150	1.1	Section Currently at Interstate Standards (Shepherd Relief Route)				



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Lufkin District - February 2018

(1) (2) (3)			(1) (2) (3)			(1) (2) (3)			(1) (2) (3)			(2)		(2) (3) (4)		(4)		(5)	
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority							
Constructed to Meet IS	US 59	Lufkin	San Jacinto	0177-02-053	SH 150	S of Union Pacific Railroad in Shepherd	2.5	Constructed to Meet IS											
Construction Scheduled or Underway	US 59	Lufkin	San Jacinto	0177-02-089	Just south of UPRR in Shepherd	Just north of FM 2914	1.4	Add Southbound Frontage Rd & Reconstruct Mainlanes	2/1/14 (Actual)										
Construction Scheduled or Underway	US 59	Lufkin	San Jacinto	0177-02-080	1 mile north of FM 2914	1 mile south of FM 2914	0.8	Construct Grade Separation Interchange And Close Crossovers	12/1/11 (Actual)										
Under Development	US 59	Lufkin	San Jacinto	0177-02-057	Just south of FM 2914	Liberty County Line	3.4	Convert To 4 Lane Fwy W/ Frontage Rds & Grade Separations	3/1/2023	\$ 67,910,000	\$ 67,910,000	Yes							
Under Development	US 59	Lufkin/ Beaumont	Liberty	0177-03-099	North end of the Cleveland Bypass	San Jacinto County Line	1.8	Convert To 4 Lane Fwy W/ Frontage Rds & Grade Separations	3/1/2023	\$ 47,900,000	\$ 47,900,000	Yes							

Notes:

1. Project lengths are approximate length of interstate standards calculated using ArcGIS measurements and design and as-built plan sets, statewide planning data and studies. Subsequently, adjacent project lengths were adjusted for sections of continuous interstate standards.
2. Estimated construction cost only and escalated 4.0% per year from original estimate to year 2018. Does not include costs associated with project development services, mitigation, ROW acquisition, utility relocations, and construction phase services.

Source Data:

- (1) Atkins North America, Inc., As-built and design plan reviews (2014 through 2016)
- (2) TxDOT TPP Project Tracker Data Pull (January 3, 2018)
- (3) I-69 Planning and Feasibility Studies (2013 & 2014)
- (4) TxDOT UTP (FY 2017 UTP and March 2017 Revision, FY 2018 UTP and December 2017 Revision)
- (5) I-69 Advisory Committee February 7, 2017 Meeting

I-69 Implementation Strategy Update

Section 4 – Beaumont District



I-69 System Current Status Beaumont District Summary

February 2018

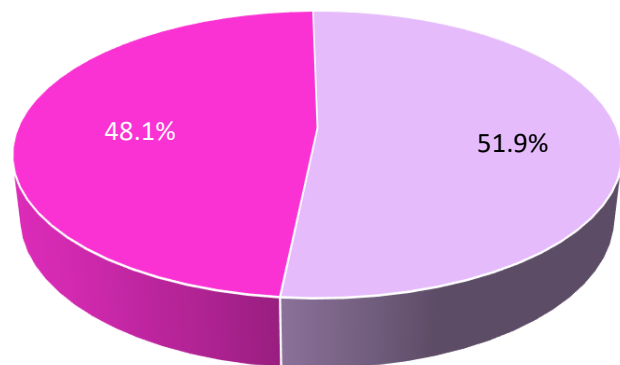
ID	Program Development Project Status	Projects (No.)	Length (Miles)	Estimated Construction Cost (\$2018)	Total UTP Funded Amount
	Part of I-69 System: I-69 System sections already designated.		0.0	Not Applicable	Not Applicable
	Constructed to Meet Interstate Standards: Meets interstate standards.	1	4.2	Not Applicable	Not Applicable
	Construction Scheduled or Underway: Will meet interstate standards when construction is completed.	0	0.0	Not Applicable	Not Applicable
	Finalizing for Construction: Listed and funded in the current TxDOT Unified Transportation Program (UTP).	1	3.9	\$107,000,000	\$112,000,000
	Under Development: Can receive environmental clearance and be advanced into design. May be funded in the last five years of the UTP.	0	0.0	\$0	\$0
	Long Term Planning: Route studies, environmental studies and schematic designs can be advanced.	0	0.0	\$0	Not Applicable
	Program Status Undetermined: Potential projects that have no planning or programming status.	0	0.0	\$0	Not Applicable

I-69 System Routes within District			
Route	Total Miles	Miles to Complete **	Estimated Construction Cost to Complete (\$2018)
US 59*	8.1	3.9	\$107,000,000
Total	8.1	3.9	\$107,000,000

* Deleted 1.4 miles in Liberty County to be advanced by the Lufkin District (by agreement with the Lufkin District).

** Based on mileage of projects yet to begin construction.

% of I-69 System Route Length



Points of Contact:

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Roger Beall, P.E. - TxDOT Transportation Planning and Programming Division
Section Director
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TxDOT Planning

I-69 System Program Development Project Status Beaumont District

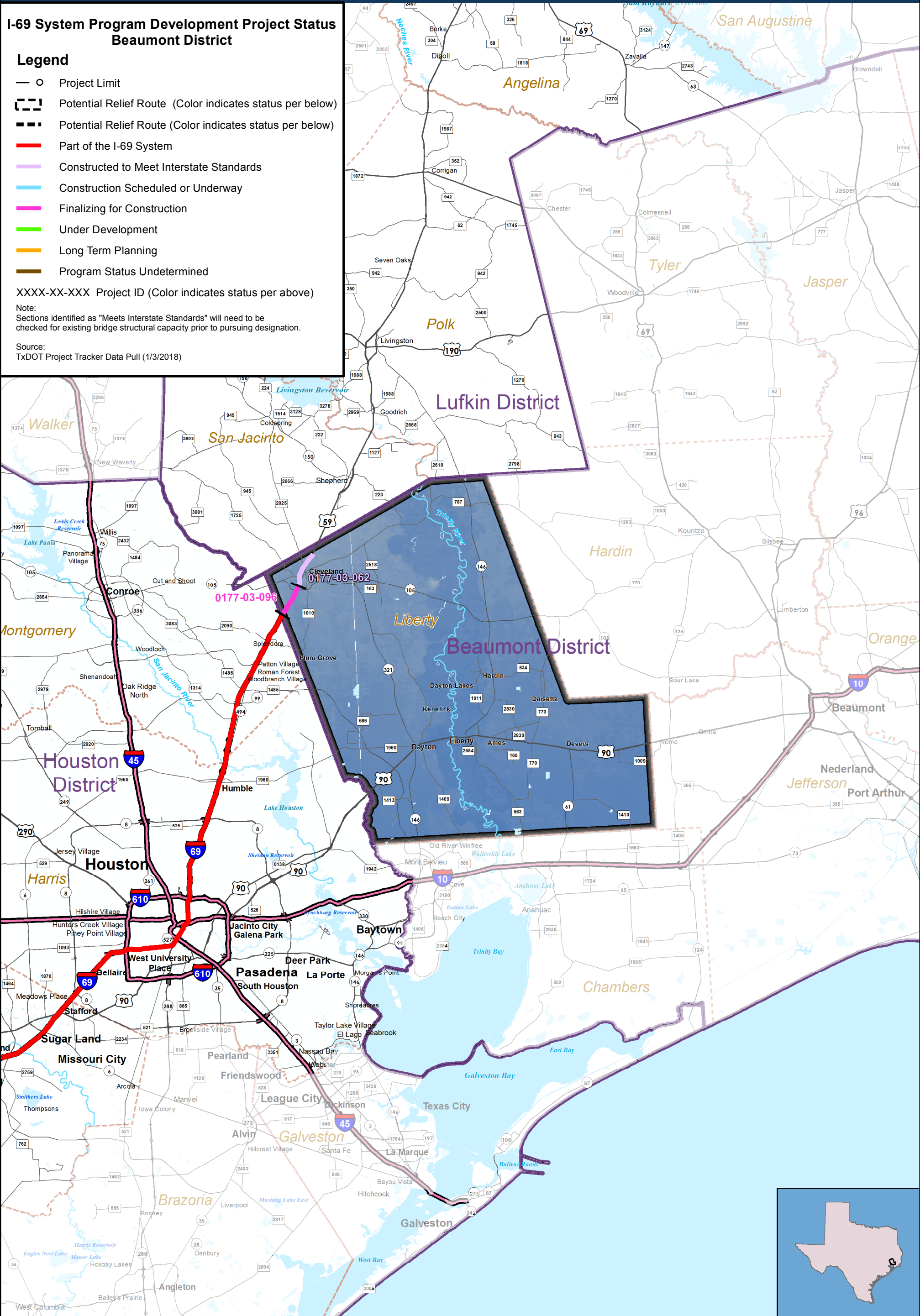
Legend

- ○ Project Limit
- Potential Relief Route (Color indicates status per below)
- Potential Relief Route (Color indicates status per below)
- Part of the I-69 System
- Constructed to Meet Interstate Standards
- Construction Scheduled or Underway
- Finalizing for Construction
- Under Development
- Long Term Planning
- Program Status Undetermined

XXXX-XX-XXX Project ID (Color indicates status per above)

Note:
Sections identified as "Meets Interstate Standards" will need to be checked for existing bridge structural capacity prior to pursuing designation.

Source:
TxDOT Project Tracker Data Pull (1/3/2018)



0 10 20 Miles

Texas Department of Transportation
Transportation Planning and Programming Division
Data Analysis, Mapping and Reporting Branch
February 2018

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TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Beaumont District - February 2018

(1) (2) (3)			(1) (2) (3)		(1) (2) (3)		(1) (2) (3)		(1) (2) (3)		(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority		
Constructed to Meet IS	US 59	Beaumont	Liberty	0177-03-062			4.2	Section Currently at Interstate Standards (Cleveland Relief Route)						
Finalizing for Construction	US 59	Beaumont	Liberty	0177-03-096	South end of the Cleveland Bypass	Montgomery County Line	3.9	Widen to 6 mainlane with frontage roads	9/1/2018	\$ 107,000,000	\$ 112,000,000	Yes		

Notes:

1. Project lengths are approximate length of interstate standards calculated using ArcGIS measurements and design and as-built plan sets, statewide planning data and studies. Subsequently, adjacent project lengths were adjusted for sections of continuous interstate standards.
2. Estimated construction cost only and escalated 4.0% per year from original estimate to year 2018. Does not include costs associated with project development services, mitigation, ROW acquisition, utility relocations, and construction phase services.

Source Data:

- (1) Atkins North America, Inc., As-built and design plan reviews (2014 through 2016)
- (2) TxDOT TPP Project Tracker Data Pull (January 3, 2018)
- (3) I-69 Planning and Feasibility Studies (2013 & 2014)
- (4) TxDOT UTP (FY 2017 UTP and March 2017 Revision, FY 2018 UTP and December 2017 Revision)
- (5) I-69 Advisory Committee February 7, 2017 Meeting

I-69 Implementation Strategy Update

Section 5 – Houston District



I-69 System Current Status Houston District Summary

February 2018

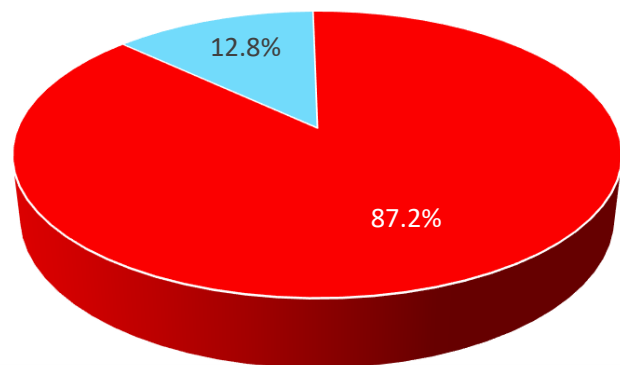
ID	Program Development Project Status	Projects (No.)	Length (Miles)	Estimated Construction Cost (\$2018)	Total UTP Funded Amount
	Part of I-69 System: I-69 System sections already designated.		75.3	Not Applicable	Not Applicable
	Constructed to Meet Interstate Standards: Meets interstate standards.	0	0.0	Not Applicable	Not Applicable
	Construction Scheduled or Underway: Will meet interstate standards when construction is completed.	6	11.1	Not Applicable	Not Applicable
	Finalizing for Construction: Listed and funded in the current TxDOT Unified Transportation Program (UTP).	0	0.0	\$0	\$0
	Under Development: Can receive environmental clearance and be advanced into design. May be funded in the last five years of the UTP.	0	0.0	\$0	\$0
	Long Term Planning: Route studies, environmental studies and schematic designs can be advanced.	0	0.0	\$0	Not Applicable
	Program Status Undetermined: Potential projects that have no planning or programming status.	0	0.0	\$0	Not Applicable

I-69 System Routes within District			
Route	Total Miles	Miles to Complete **	Estimated Construction Cost to Complete (\$2018)
US 59*	86.4	0.0	\$0
Total	86.4	0.0	\$0

* Deleted 0.1 miles for the San Bernard River Bridge moved to the Yoakum District.

** Based on mileage of projects yet to begin construction.

% of I-69 System Route Length



Points of Contact:











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TxDOT Planning

I-69 System Program Development Project Status Houston District

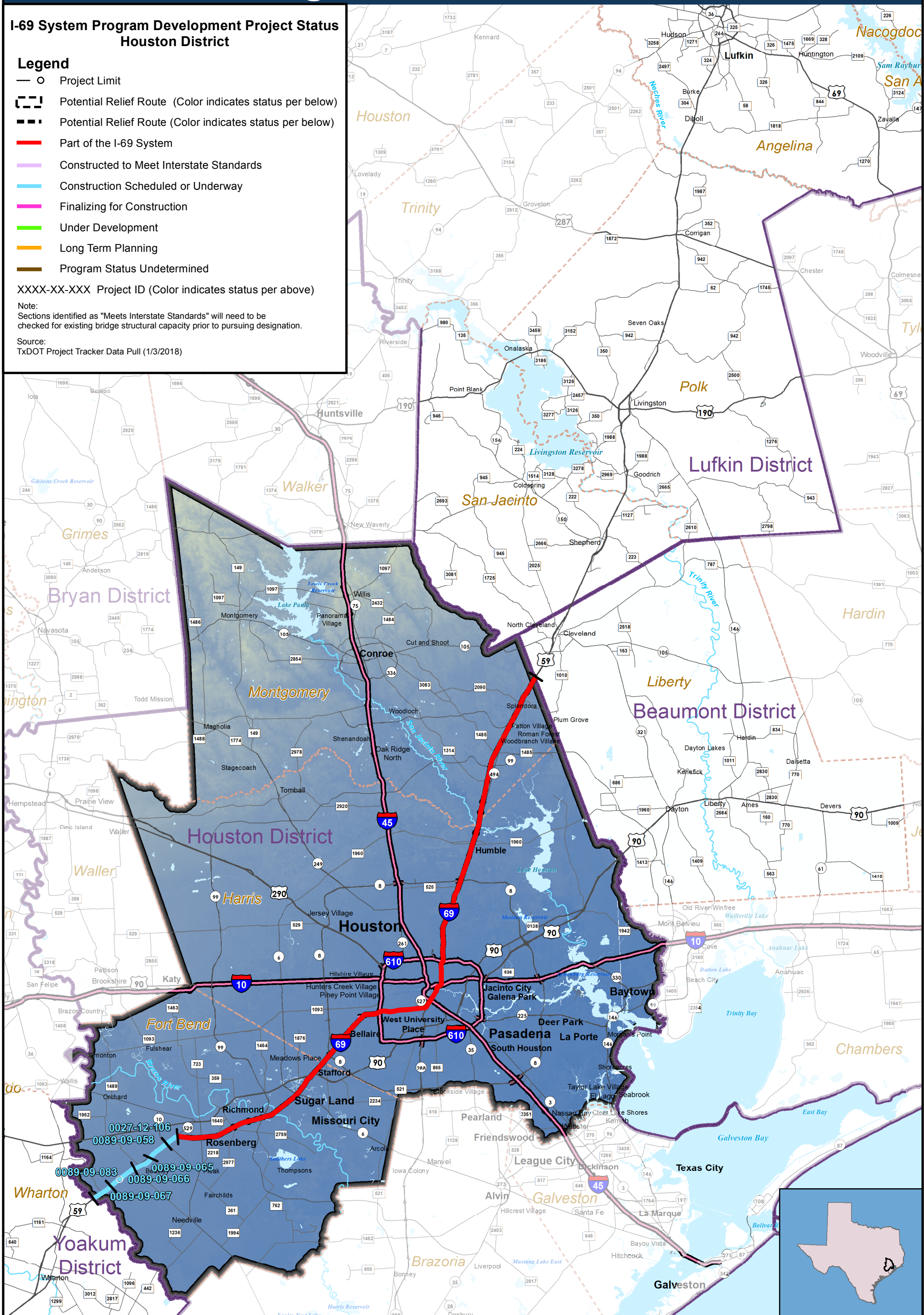
Legend

-  Project Limit
-  Potential Relief Route (Color indicates status per below)
-  Potential Relief Route (Color indicates status per below)
-  Part of the I-69 System
-  Constructed to Meet Interstate Standards
-  Construction Scheduled or Underway
-  Finalizing for Construction
-  Under Development
-  Long Term Planning
-  Program Status Undetermined

XXXX-XX-XXX Project ID (Color indicates status per above)

Note:
Sections identified as "Meets Interstate Standards" will need to be checked for existing bridge structural capacity prior to pursuing designation.

Source:
TxDOT Project Tracker Data Pull (1/3/2018)



Mode of Transport	Miles
Car	10
Train	15
Plane	18
Boat	12

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Transportation Planning and Programming Division
Data Analysis, Mapping and Reporting Branch
February 2018

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TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Houston District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
I-69 System	I-69	Houston	Montgomery/Harris	NA	Liberty County Line	I-610 North	35.0	NA Already I-69				
I-69 System	I-69	Houston	Harris	NA	I-610 North	I-610 West	11.9	NA Already I-69				
I-69 System	I-69	Houston	Harris/Fort Bend	NA	I-610 West	Rosenberg	28.4	NA Already I-69				
Construction Scheduled or Underway	I-69/US 59	Houston	Fort Bend	0027-12-106	West of SH 36	SP 10	1.0	Widen to 6 Ln Rural Freeway, Frontage Roads, ITS & TMS	1/1/14 (Actual)			
Construction Scheduled or Underway	US 59	Houston	Fort Bend	0089-09-058	West of Hamlink Road	West of SP 10	2.3	Widen to 6 Mainlanes, Grade Separations, 2-Lane Frontage Roads, ITS & TMS	12/1/2015 (Actual)			
Construction Scheduled or Underway	US 59	Houston	Fort Bend	0089-09-065	FM 360	West of Hamlink Road	2.3	Widen to 6 Mainlane Freeway with 2-Lane Frontage Roads, ITS & TMS	12/1/2015 (Actual)			
Construction Scheduled or Underway	US 59	Houston	Fort Bend	0089-09-066	FM 360	West of Darst Road	3.4	Widen to 6 Mainlane Freeway with 2-Lane Frontage Roads, ITS & TMS	12/1/2015 (Actual)			
Construction Scheduled or Underway	US 59	Houston	Fort Bend	0089-09-083	West of Doris Road	East of Doris Road	0.0	Construct 4 Lane Grade Separation, 2 Lane Access Road and Reconstruct 2 Lane Frontage Roads	7/1/2016 (Actual)			
Construction Scheduled or Underway	US 59	Houston	Fort Bend	0089-09-067	Wharton County Line	West of Darst Road	2.1	Widen to 6 Mainlanes with 2-Lane Frontage Roads, Grade Separations, ITS & TMS	7/1/2016 (Actual)			

Notes:

1. Project lengths are approximate length of interstate standards calculated using ArcGIS measurements and design and as-built plan sets, statewide planning data and studies. Subsequently, adjacent project lengths were adjusted for sections of continuous interstate standards.
2. Estimated construction cost only and escalated 4.0% per year from original estimate to year 2018. Does not include costs associated with project development services, mitigation, ROW acquisition, utility relocations, and construction phase services.

Source Data:

- (1) Atkins North America, Inc., As-built and design plan reviews (2014 through 2016)
- (2) TxDOT TPP Project Tracker Data Pull (January 3, 2018)
- (3) I-69 Planning and Feasibility Studies (2013 & 2014)
- (4) TxDOT UTP (FY 2017 UTP and March 2017 Revision, FY 2018 UTP and December 2017 Revision)
- (5) I-69 Advisory Committee February 7, 2017 Meeting

I-69 Implementation Strategy Update

Section 6 – Yoakum District



I-69 System Current Status Yoakum District Summary

February 2018

ID	Program Development Project Status	Projects (No.)	Length (Miles)	Estimated Construction Cost (\$2018)	Total UTP Funded Amount
	Part of I-69 System: I-69 System sections already designated.		0.0	Not Applicable	Not Applicable
	Constructed to Meet Interstate Standards: Meets interstate standards.	17	24.9	Not Applicable	Not Applicable
	Construction Scheduled or Underway: Will meet interstate standards when construction is completed.	3	1.6	Not Applicable	Not Applicable
	Finalizing for Construction: Listed and funded in the current TxDOT Unified Transportation Program (UTP).	3	7.5	\$244,500,000	\$244,500,000
	Under Development: Can receive environmental clearance and be advanced into design. May be funded in the last five years of the UTP.	5	6.2	\$268,000,000	\$36,000,000
	Long Term Planning: Route studies, environmental studies and schematic designs can be advanced.	3	16.9	\$189,341,608	Not Applicable
	Program Status Undetermined: Potential projects that have no planning or programming status.	15	50.2	\$1,311,951,424	Not Applicable

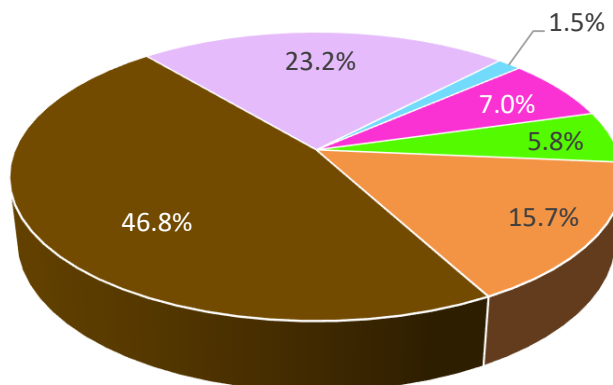
I-69 System Routes within District			
Route	Total Miles	Miles to Complete ***	Estimated Construction Cost to Complete (\$2018)
US 59*	92.6	66.1	\$1,693,837,652
US 77**	14.7	14.7	\$319,955,380
Total	107.3	80.8	\$2,013,793,032

*Added 0.1 miles for San Bernard River Bridge from the Houston District.

**0.9 miles added for project overlap into the Corpus Christi District.

*** Based on mileage of projects yet to begin construction.

% of I-69 System Route Length



Points of Contact:











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TxDOT Planning

I-69 System Program Development Project Status Yoakum District

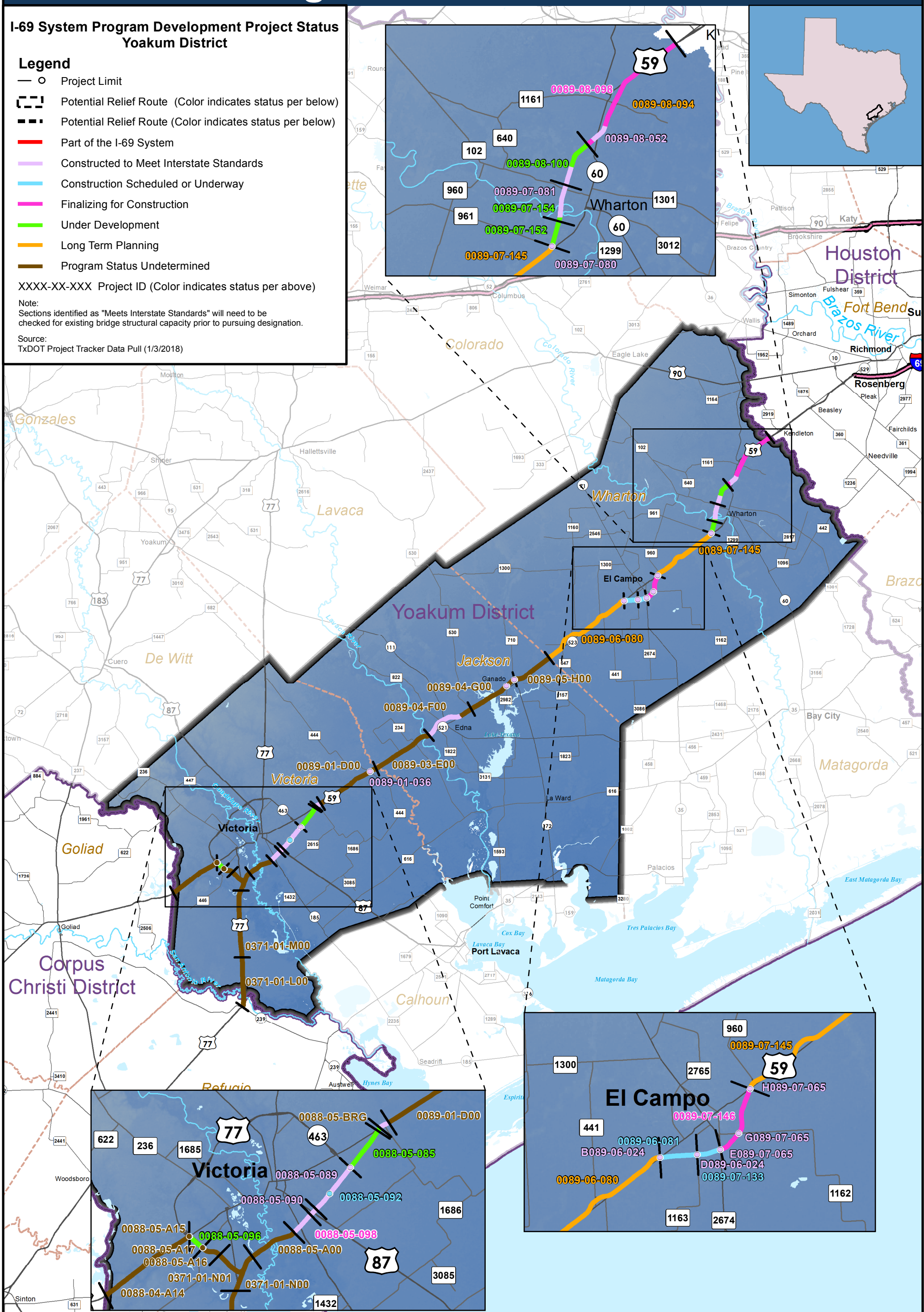
Legend

-  Project Limit
-  Potential Relief Route (Color indicates status per below)
-  Potential Relief Route (Color indicates status per below)
-  Part of the I-69 System
-  Constructed to Meet Interstate Standards
-  Construction Scheduled or Underway
-  Finalizing for Construction
-  Under Development
-  Long Term Planning
-  Program Status Undetermined

XXXX-XX-XXX Project ID (Color indicates status per above)

Note:
Sections identified as "Meets Interstate Standards" will need to be checked for existing bridge structural capacity prior to pursuing designation.

Source:
TxDOT Project Tracker Data Pull (1/3/2018)



A horizontal bar chart showing the distance from the start to the end of the race. The bar is divided into two segments: a dark blue segment representing the first 10 miles and a light blue segment representing the remaining 10 miles. The x-axis is labeled with 0, 10, and 20 miles.

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February 2018

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TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Yoakum District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Long Term Planning	US 59	Yoakum	Wharton	0089-08-094	Fort Bend County Line	Caney Creek	0.0	Upgrade US 59 to Rural Freeway (Schematic Development Services)	1/1/2030	\$ 0		
Finalizing for Construction	US 59	Yoakum	Wharton	0089-08-098	Fort Bend County Line	SH 60	6.2	Upgrade to Rural Freeway	1/1/2020	\$ 208,000,000	\$ 208,000,000	Yes
Constructed to Meet IS	US 59	Yoakum	Wharton	0089-08-052			1.1	Section Currently at Interstate Standards (SH 60 Overpass)				
Under Development	US 59	Yoakum	Wharton	0089-08-100	SH 60	0.26 mile north of FM 102	1.6	Upgrade to Rural Freeway	1/1/2025	\$ 88,000,000		Yes
Constructed to Meet IS	US 59	Yoakum	Wharton	0089-07-081			2.8	Section Currently at Interstate Standards (FM 102 Overpass)				
Under Development	US 59	Yoakum	Wharton	0089-07-154	0.26 mile north of FM 102	2.0 miles south of FM 102 (Pump Station Road)	0.2	Upgrade to Rural Freeway	1/1/2025	\$ 80,000,000		Yes
Under Development	US 59	Yoakum	Wharton	0089-07-152	2.0 miles south of FM 102 (Pump Station Road)	FM 961	0.9	Upgrade to Rural Freeway	1/1/2025	\$ 57,000,000		Yes
Constructed to Meet IS	US 59	Yoakum	Wharton	0089-07-080			1.4	Section Currently at Interstate Standards (FM 961 Overpass)				
Long Term Planning	US 59	Yoakum	Wharton	0089-07-145	FM 961	BU 59 north of El Campo	6.6	Upgrade to Rural Freeway	1/1/2030	\$ 107,713,557		Yes



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Yoakum District - February 2018

(1) (2) (3)			(1) (2) (3)			(1) (2) (3)			(1) (2) (3)			(2)		(2) (3) (4)		(4)		(5)	
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority							
Constructed to Meet IS	US 59	Yoakum	Wharton	H089-07-065			0.9	Section Currently at Interstate Standards (US 59 Business North Overpass)											
Finalizing for Construction	US 59	Yoakum	Wharton	0089-07-146	BU 59 north of El Campo	SH 71	1.3	Upgrade to Rural Freeway I-69 System Project (projects F,h,g)	2/1/2019	\$ 32,000,000 Dec 2017 UTP Update	\$ 32,000,000	Yes							
Constructed to Meet IS	US 59	Yoakum	Wharton	G089-07-065			0.8	Section Currently at Interstate Standards (FM 1162 Overpass)											
Constructed to Meet IS	US 59	Yoakum	Wharton	E089-07-065			0.9	Section Currently at Interstate Standards (SH 71 Overpass)											
Construction Scheduled or Underway	US 59	Yoakum	Wharton	0089-07-133	SH 71	FM 1163	0.5	Construct Frontage Roads FM 1163	11/1/2015 (Actual)										
Construction Scheduled or Underway	US 59	Yoakum	Wharton	0089-06-081	FM 1163	BU 59 south of El Campo	1.1	Construct Frontage Roads I-69 System Project --- Project B	11/1/2015 (Actual)										
Constructed to Meet IS	US 59	Yoakum	Wharton	D089-06-024	FM 1163 Overpass		1.0	Section Currently at Interstate Standards											
Constructed to Meet IS	US 59	Yoakum	Wharton	B089-06-024	US 59 Business South		0.9	Section Currently at Interstate Standards											
Long Term Planning	US 59	Yoakum	Wharton	0089-06-080	BU 59 south of El Campo	Jackson County Line	10.3	Upgrade to Rural Freeway	1/1/2030	\$ 81,628,051									



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Yoakum District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Undetermined	US 59	Yoakum	Jackson	0089-05-H00	Wharton County Line	North of FM 710	3.7	Construct mainlanes, access roads, and overpass/underpass, Upgrade to freeway facility		\$ 119,243,683		
Constructed to Meet IS	US 59	Yoakum	Jackson		Legion Road/FM 256	0.3 mile north of Airport Road/CR 270	1.7	Section Currently at Interstate Standards				
Constructed to Meet IS	US 59	Yoakum	Jackson		0.9 mile south of CR 251/Cemetery Road	0.4 mile north of CR 251	1.3	Section Currently at Interstate Standards				
Undetermined	US 59	Yoakum	Jackson	0089-04-G00	North of FM 710	South of FM 530	4.0	Construct mainlanes, access roads, and overpass/underpass, Upgrade to freeway facility		\$ 116,903,966		
Constructed to Meet IS	US 59	Yoakum	Jackson		0.8 mile south of US 59 Business South (Edna)	0.3 mile north of CR 407	4.5	Section Currently at Interstate Standards				
Undetermined	US 59	Yoakum	Jackson	0089-04-F00	South of FM 530	South of CR 115	1.5	Construct mainlanes, access roads, and overpass/underpass, Upgrade to freeway facility		\$ 113,183,816		
Undetermined	US 59	Yoakum	Victoria/Jackson	0089-03-E00	South of CR 115	North of FM 444	7.2	Construct mainlanes, access roads, and overpass/underpass, Upgrade to freeway facility		\$ 139,423,743		
Constructed to Meet IS	US 59	Yoakum	Victoria	0089-01-036	0.9 mile south of FM 444	0.7 mile north of FM 444	1.6	Section Currently at Interstate Standards				
Undetermined	US 59	Yoakum	Victoria	0089-01-D00	North of FM 444	North of FM 1686/Wood St	5.9	Construct mainlanes and access roads, Upgrade to freeway facility		\$ 157,556,551		



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Yoakum District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Constructed to Meet IS	US 59	Yoakum	Victoria		0.3 mile north of FM 1686	0.3 mile south of FM 1686	0.6	Access Controlled - Interstate standards pending superelevation data				
Undetermined	US 59	Yoakum	Victoria	0088-05-BRG	Bus 59 North Bridge		0.2	Replace bridge with deficient shoulders		\$ 29,480,436		
Under Development	US 59	Yoakum	Victoria	0088-05-085	FM 1686	SL 463	2.5	Upgrade to Rural Freeway	5/1/2018	\$ 26,000,000	\$ 26,000,000	Yes
Constructed to Meet IS	US 59	Yoakum	Victoria		North of FM 463	South of FM 463	0.7	Constructed to Meet IS				
Construction Scheduled or Underway	US 59	Yoakum	Victoria	0088-05-092	1.26 mile north of US 87	1.73 mile north of US 87	0.0	Construct 4-Lane Overpass at the Intersection of Hanselman Road	10/1/2016 Actual			
Constructed to Meet IS	US 59	Yoakum	Victoria	0088-05-089	0.02 mile north of LOOP 463	0.03 mile north of US 87	2.8	Constructed to Meet IS	5/1/13 (Actual)			
Constructed to Meet IS	US 59	Yoakum	Victoria	0088-05-090	0.25 mile north of US 87	0.28 mile south of US 87	0.5	Constructed to Meet IS	7/1/13 (Actual)			
Constructed to Meet IS	US 59	Yoakum	Victoria		US 87	South of SH 185	1.4	Constructed to Meet IS				
Finalizing for Construction	US 59	Yoakum	Victoria	0088-05-098	US 87	SH 185	0.0	Construct Frontage Road	12/1/2019	\$ 4,500,000	\$ 4,500,000	



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Yoakum District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Undetermined	US 59	Yoakum	Victoria	0088-05-A00	South of SH 185	North of US 77	2.9	Construct mainlanes, access roads, Upgrade to freeway facility		\$ 150,666,084		
Undetermined	US 59	Yoakum	Victoria	0371-01-N01	US 59 and US 77 (Spur 91) Interchange		2.8	Along US 59 - Included in 0371-01-N00. For upgrades between 0088-05-A16 and 0088-05-A00.		\$ 0		
Undetermined	US 59	Yoakum	Victoria	0088-05-A16	Aloe Road	BU 59-T	1.2	Convert divided US 59 to an access controlled facility with frontage roads		\$ 37,295,278		
Under Development	US 59	Yoakum	Victoria	0088-05-096	BU 59-T	FM 446	1.0	Add 2 Lanes for a 4-Lane Divided Highway	1/1/2023	\$ 17,000,000	\$ 10,000,000	
Undetermined	US 59	Yoakum	Victoria	0088-05-A17	FM 446		0.0	Construct interchange (overpass and access ramps) at FM 446		\$ 13,159,318		
Undetermined	US 59	Yoakum	Victoria	0088-05-A15	BU 59T		0.0	Construct interchange (overpass and access ramps) at BU 59-T		\$ 13,159,318		
Undetermined	US 59	Yoakum	Victoria	0088-04-A14	US 59/BU 59-T intersection	Goliad/Victoria Countyline	6.1	Convert divided US 59 to an access controlled facility with frontage roads		\$ 101,923,851		
Undetermined	US 77/ US 59	Yoakum	Victoria	0371-01-N00	US 59 and US 77 (Spur 91) Interchange		1.4	Along US 77. Construct mainlanes, access roads, and overpasses		\$ 72,184,017		
Undetermined	US 77	Yoakum	Victoria	0371-01-M00	Coleto Creek	Warburton Road	7.6	Construct mainlanes, access roads, and overpasses		\$ 144,088,203		



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Yoakum District - February 2018

(1) (2) (3)			(1) (2) (3)		(1) (2) (3)		(1) (2) (3)		(1) (2) (3)		(2)		(2) (3) (4)		(4)		(5)	
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority						
Undetermined	US 77	Yoakum	Victoria	0371-01-L00	Warburton Road	North of SH 239	5.7	Construct mainlanes, access roads, and overpasses		\$ 103,683,160								

Notes:

1. Project lengths are approximate length of interstate standards calculated using ArcGIS measurements and design and as-built plan sets, statewide planning data and studies. Subsequently, adjacent project lengths were adjusted for sections of continuous interstate standards.
2. Estimated construction cost only and escalated 4.0% per year from original estimate to year 2018. Does not include costs associated with project development services, mitigation, ROW acquisition, utility relocations, and construction phase services.

Source Data:

- (1) Atkins North America, Inc., As-built and design plan reviews (2014 through 2016)
- (2) TxDOT TPP Project Tracker Data Pull (January 3, 2018)
- (3) I-69 Planning and Feasibility Studies (2013 & 2014)
- (4) TxDOT UTP (FY 2017 UTP and March 2017 Revision, FY 2018 UTP and December 2017 Revision)
- (5) I-69 Advisory Committee February 7, 2017 Meeting

I-69 Implementation Strategy Update

Section 7 – Corpus Christi District



I-69 System Current Status Corpus Christi District Summary

February 2018

ID	Program Development Project Status	Projects (No.)	Length (Miles)	Estimated Construction Cost (\$2018)	Total UTP Funded Amount
	Part of I-69 System: I-69 System sections already designated.		7.8	Not Applicable	Not Applicable
	Constructed to Meet Interstate Standards: Meets interstate standards.	18	26.9	Not Applicable	Not Applicable
	Construction Scheduled or Underway: Will meet interstate standards when construction is completed.	2	4.3	Not Applicable	Not Applicable
	Finalizing for Construction: Listed and funded in the current TxDOT Unified Transportation Program (UTP).	6	18.8	\$233,500,000	\$233,500,000
	Under Development: Can receive environmental clearance and be advanced into design. May be funded in the last five years of the UTP.	8	21.0	\$460,000,000	\$240,000,000
	Long Term Planning: Route studies, environmental studies and schematic designs can be advanced.	3	20.1	\$691,599,773	Not Applicable
	Program Status Undetermined: Potential projects that have no planning or programming status.	42	223.1	\$4,115,902,974	Not Applicable

I-69 System Routes within District			
Route	Total Miles	Miles to Complete ****	Estimated Construction Cost to Complete (\$2018)
US 59	88.2	88.2	\$1,897,369,316
US 77*	106.2	78.6	\$1,484,343,719
US 281**	75.7	71.8	\$1,054,914,807
SH 44***	51.9	44.4	\$1,064,374,905
Total	322.0	283.0	\$5,501,002,747

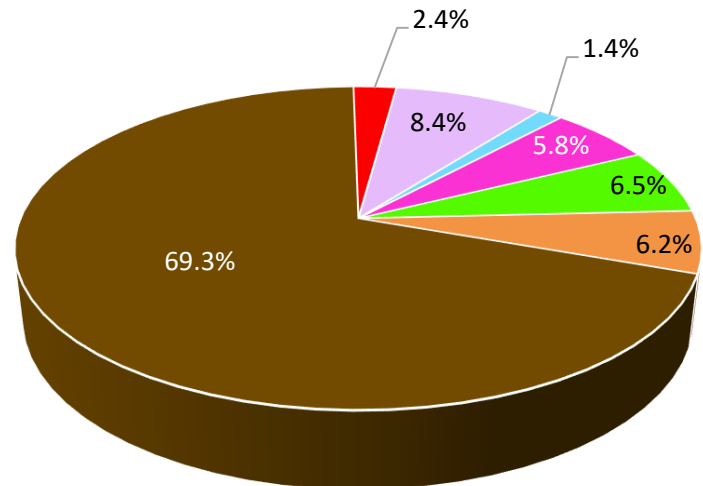
* 0.2 miles added for Driscoll Relief Route and 0.3 miles added for Riviera Relief Route and 0.9 miles deleted for project overlap from the Yoakum District.

** 0.3 miles added for Premont Relief Route and 0.6 miles added for project overlap into the Pharr District.

*** 3.2 miles added for project overlap into the Laredo District.

**** Based on mileage of projects yet to begin construction.

% of I-69 System Route Length

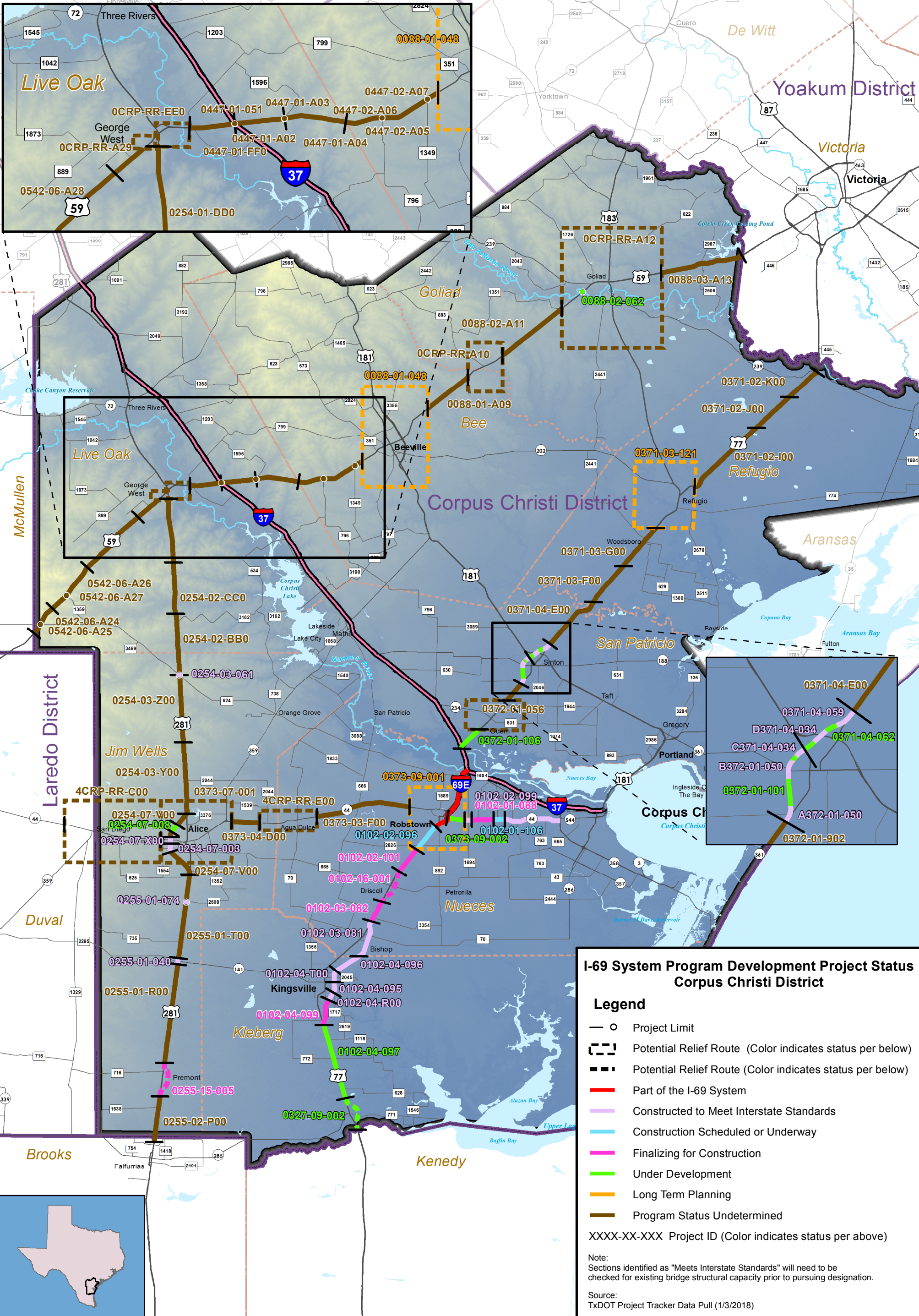


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TxDOT Planning



0 10 20 Miles

Texas Department of Transportation
Transportation Planning and Programming Division
Data Analysis, Mapping and Reporting Branch
February 2018

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Accuracy is limited to the validity of available
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TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Corpus Christi District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Undetermined	US 59	Corpus Christi	Goliad	0088-03-A13	Goliad/Victoria Countyline	1.0 mile north of Franke Road	8.4	Convert divided US 59 to an access controlled facility with overpass and frontage roads		\$ 138,473,350		
Undetermined	US 59	Corpus Christi	Goliad	0CRP-RR-A12	1.0 mile north of Franke Road	FM 1351	10.8	Construct US 59 Relief Route at Goliad. Interchanges would be included at US 59 and relief route and an interchange along the relief route		\$ 225,859,445		
Under Development	US 59	Corpus Christi	Bee	0088-02-062	On US 59 at San Antonio River Str. 9	3.0 mile southwest of US 183	0.3	Replace Bridge And Approaches	5/1/2024	\$ 10,000,000		
Undetermined	US 59	Corpus Christi	Goliad	0088-02-A11	FM 1351	1.8 miles north of Bowers Road	8.0	Convert undivided US 59 to an access controlled facility with frontage roads		\$ 124,871,171		
Undetermined	US 59	Corpus Christi	Bee/ Goliad	0CRP-RR-A10	1.8 miles north of Bowers Road	CR 417	4.3	Construct US 59 Relief Route at Berclair. Interchanges would be included at US 59 and relief route		\$ 95,215,256		
Undetermined	US 59	Corpus Christi	Bee	0088-01-A09	CR 417	0.6 miles south of Deaf Smith Road	5.4	Convert undivided US 59 to an access controlled facility with frontage roads		\$ 91,419,299		
Long Term Planning	US 59	Corpus Christi	Bee	0088-01-048	2 mile southwest of FM 351	2 mile northeast of US 181	9.2	Relief Route to Interstate Standards (Study)	4/1/2028	\$ 209,188,867		
Undetermined	US 59	Corpus Christi	Bee	0447-02-A07	FM 1349		0.0	Construct interchange (overpass and access ramps) at FM 1349		\$ 12,020,531		
Undetermined	US 59	Corpus Christi	Bee	0447-02-A06	FM 796		0.0	Construct interchange (overpass and access ramps) at FM 796		\$ 12,020,531		
Undetermined	US 59	Corpus Christi	Bee	0447-02-A05	0.6 miles north of Harrison Road	Live Oak/Bee Countyline	7.1	Convert undivided US 59 to an access controlled facility with frontage roads		\$ 113,878,712		



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Corpus Christi District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Undetermined	US 59	Corpus Christi	Live Oak	0447-01-A04	Live Oak/Bee Countyline	FM 1596	4.3	Convert undivided US 59 to an access controlled facility with frontage roads.		\$ 68,975,703		
Undetermined	US 59	Corpus Christi	Live Oak	0447-01-A03	FM 1596		0.0	Construct interchange (overpass and access ramps) at FM 1596		\$ 12,020,531		
Undetermined	US 59	Corpus Christi	Live Oak	0447-01-A02	FM 1596	I-37	2.5	Convert undivided US 59 to an access controlled facility with frontage roads		\$ 115,773,780		
Undetermined	US 59	Corpus Christi	Live Oak	0447-01-051	1.0 mile west of I-37	1.0 mile east of I-37	2.0	Construct directional interchange		\$ 128,684,442		
Undetermined	US 59	Corpus Christi	Live Oak	0447-01-FF0	I-37	US 59 RR east of George West	2.2	Construct mainlanes, access roads, and overpasses		\$ 152,724,006		
Undetermined	US 59	Corpus Christi	Live Oak	0CRP-RR-A29	US 59 east of George West	CR 138	6.7	Construct US 59 Relief Route at George West with two direct connectors to US 281 and interchange at US 59 South		\$ 141,754,955		
Undetermined	US 59	Corpus Christi	Live Oak	0542-06-A28	CR 138	CR 157	7.7	Convert undivided US 59 to an access controlled facility with intermittent access roads and overpass		\$ 99,707,139		
Undetermined	US 59	Corpus Christi	Live Oak	0542-06-A26	Dougherty Ranch Road	CR 157	5.9	Convert undivided US 59 to an access controlled facility with intermittent access roads		\$ 75,475,014		
Undetermined	US 59	Corpus Christi	Live Oak	0542-06-A27	FM 1359	FM 1359	0.0	Construct interchange FM 1359		\$ 12,906,254		



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Corpus Christi District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Undetermined	US 59	Corpus Christi	Live Oak	0542-06-A24	McMullen/Live Oak Countyline	Dougherty Ranch Road	3.4	Upgrade undivided US 59 to a access controlled facility with intermittent access roads		\$ 43,494,076		
Undetermined	US 59	Corpus Christi	Live Oak	0542-06-A25	FM 624	FM 624	0.0	Construct interchange at FM 624		\$ 12,906,254		
Undetermined	US 77	Corpus Christi	Refugio	0371-02-K00	North of SH 239	4.0 miles south of SH 239	4.0	Construct mainlanes, access roads, and overpasses		\$ 109,778,591		
Undetermined	US 77	Corpus Christi	Refugio	0371-02-J00	4.0 miles south of SH 239	William Ranch Road	4.8	Construct mainlanes, access roads, and overpasses		\$ 64,020,276		
Undetermined	US 77	Corpus Christi	Refugio	0371-02-I00	William Ranch Road	North of Refugio	9.2	Construct mainlanes, access roads, and overpasses		\$ 129,731,699		
Long Term Planning	US 77	Corpus Christi	Refugio	0371-03-121 (Formerly 0371-03-090)	North of Refugio	South of Refugio	6.5	Relief Route to Interstate Standards (currently under study)	TBD	\$ 157,930,906		
Undetermined	US 77	Corpus Christi	Refugio	0371-03-G00	Toup Road	3.4 miles south of Woods Avenue	5.4	Construct mainlanes, access roads, and overpasses		\$ 155,281,410		
Undetermined	US 77	Corpus Christi	Refugio	0371-03-F00	3.4 miles South of Woods Avenue	1.3 miles north of Aransas River	5.1	Construct mainlanes, access roads, and overpasses		\$ 56,866,357		
Undetermined	US 77	Corpus Christi	San Patricio/Refugio	0371-04-E00	1.3 miles north of Aransas River	US 77 Business North (Sinton)	6.7	Construct mainlanes, access roads, and overpasses		\$ 92,246,623		



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Corpus Christi District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Under Development	US 77	Corpus Christi	San Patricio	0371-04-062	Business 77 North (Sinton)	Chiltipin Creek bridge (Control Break)	0.9	Upgrade to Freeway standards	11/1/2026	\$ 40,000,000		Yes
Constructed to Meet IS	US 77	Corpus Christi	San Patricio	0371-04-059	US 77 Business North (Sinton)		1.0	Constructed to meet Interstate Standards				
Constructed to Meet IS	US 77	Corpus Christi	San Patricio	D371-04-034	SH 89		0.7	Meets Interstate Standards				
Constructed to Meet IS	US 77	Corpus Christi	San Patricio	C371-04-034	US 181		0.4	Meets Interstate Standards				
Constructed to Meet IS	US 77	Corpus Christi	San Patricio	B372-01-050	SH 188		0.8	Meets Interstate Standards				
Constructed to Meet IS	US 77	Corpus Christi	San Patricio	A372-01-050	FM 1945		0.7	Meets Interstate Standards				
Under Development	US 77	Corpus Christi	San Patricio	0372-01-101	Chiltipin Creek bridge (Control Break)	Business 77 South (Sinton)	1.4	Upgrade to Freeway standards	11/1/2026	\$ 40,000,000		Yes
Undetermined	US 77	Corpus Christi	San Patricio	0372-01-902	Business 77 South (Sinton)	North of Odem	2.4	Upgrade to Freeway standards		\$ 41,619,968		
Undetermined	US 77	Corpus Christi	San Patricio	0372-01-056	North of Odem	South of Odem	4.3	Upgrade or new route to Freeway standards		\$ 151,867,889		
Under Development	US 77	Corpus Christi	San Patricio	0372-01-106	South of Odem	I-37 and US 77 Interchange	2.9	Upgrade to Freeway and upgrade interchange	7/1/2027	\$ 135,000,000	\$ 135,000,000	
Constructed to Meet IS	US 77	Corpus Christi	Nueces	NA	I-69E	US 77	2.4	US 77 and I-37 Shared Route				



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Corpus Christi District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
I-69 System	I-69E	Corpus Christi	Nueces	NA	I-37	SH 44	6.2	NA Already I-69E				
I-69 System	I-69E	Corpus Christi	Nueces	0102-02-095	SH 44	0.4 miles south of FM 892	1.6	NA Already I-69E				
Construction Scheduled or Underway	US 77	Corpus Christi	Nueces	0102-02-096	FM 892	South of CR 28	3.2	Construct Mainlanes and Overpasses	7/1/13 (Actual)			
Finalizing for Construction	US 77	Corpus Christi	Nueces	0102-02-101	North of FM 2826	South of CR 28 (Control Break)	3.0	Construct mainlanes, frontage roads, and structures	7/1/2018	\$ 13,000,000	\$ 13,000,000	Yes
Finalizing for Construction	US 77	Corpus Christi	Nueces	0102-16-001 (Formerly) 0102-03-083	CR 28	CR 16	4.1	Construct relief route around Driscoll	7/1/2018	\$ 75,000,000	\$ 75,000,000	Yes
Finalizing for Construction	US 77	Corpus Christi	Nueces	0102-03-082	CR 16	FM 3354	2.4	Construct mainlanes and overpasses	7/1/2018	\$ 22,000,000	\$ 22,000,000	Yes
Constructed to Meet IS	US 77	Corpus Christi	Nueces	0102-03-081	FM 3354	Kleberg/Nueces county line	4.3	Constructed to Meet IS				
Constructed to Meet IS	US 77	Corpus Christi	Kleberg	0102-04-096	Kleberg/Nueces county line	FM 1898	2.8	Constructed to Meet IS				
Constructed to Meet IS	US 77	Corpus Christi	Kleberg	0102-04-T00 0102-04-078, 83 0102-04-063		at FM 1898 and FM 2045 at SH 141	1.3	Constructed to Meet IS				
Constructed to Meet IS	US 77	Corpus Christi	Kleberg	0102-04-095	south of SH 141	north of FM 425	1.2	Constructed to meet IS				



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Corpus Christi District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Constructed to Meet IS	US 77	Corpus Christi	Kleberg	0102-04-R00 0102-04-056, and 079	north of FM 425	0.6 miles south of FM 1356	1.0	Constructed to Meet IS				
Finalizing for Construction	US 77	Corpus Christi	Kleberg	0102-04-099	FM 1356	CR 2130	3.0	Construct mainlanes, frontage roads, and structures	1/1/2020	\$ 35,000,000	\$ 35,000,000	
Under Development	US 77	Corpus Christi	Kleberg	0102-04-097	CR 2130	1.5 miles north of SH 285	8.5	Construct mainlanes, frontage roads, and structures	2/1/2022	\$ 80,000,000	\$ 80,000,000	
Under Development	US 77	Corpus Christi	Kleberg	0327-09-002 (Formerly 0102-04-098 and 0327-01-030)	1.5 miles north of SH 285	Kenedy/Kleberg county line	4.0	Construct relief route around Riviera	6/1/2026	\$ 85,000,000		Yes
Undetermined	US 281	Corpus Christi	Live Oak	0CRP-RR-EE0	US 59 east of George West	US 281 south of George West	1.0	Construct US 281 relief route at George West		\$ 85,506,366		
Undetermined	US 281	Corpus Christi	Live Oak	0254-01-DD0	South of George West	2.3 miles south of CR 151	7.2	Construct mainlanes, access roads, and overpasses		\$ 86,929,850		
Undetermined	US 281	Corpus Christi	Live Oak	0254-02-CC0	2.3 miles south of CR 151	1.0 mile north of FM 3162	5.8	Construct mainlanes, access roads, and overpasses		\$ 74,033,329		
Undetermined	US 281	Corpus Christi	Jim Wells/ Live Oak	0254-02-BB0	1.0 mile north of FM 3162	FM 624	6.5	Construct mainlanes, access roads, and overpasses		\$ 89,496,988		
Constructed to Meet IS	US 281	Corpus Christi	Jim Wells	0254-03-061	FM 624 Overpass		0.9	Section Currently at Interstate Standards				
Undetermined	US 281	Corpus Christi	Jim Wells	0254-03-Z00	FM 624	1.5 miles south of CR 225	7.3	Construct mainlanes, access roads, and overpasses		\$ 100,653,695		



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Corpus Christi District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Undetermined	US 281	Corpus Christi	Jim Wells	0254-03-Y00	1.5 miles south of CR 225	US 281 Business Route North	8.1	Construct mainlanes, access roads, and overpasses		\$ 109,048,600		
Under Development	US 281	Corpus Christi	Jim Wells	0254-07-008	US 281 at CR 116 & CR 117 Intersection	.	1.0	Construct grade separation	10/1/2024	\$ 25,000,000	\$ 25,000,000	Yes
Constructed to Meet IS	US 281	Corpus Christi	Jim Wells	0254-07-X00	SH 44 Overpass		0.7	Section Currently at Interstate Standards				
Constructed to Meet IS	US 281	Corpus Christi	Jim Wells	0254-07-003	SH 44	FM 1554 overpass	1.0	Construct overpass at FM 1554				
Undetermined	US 281	Corpus Christi	Jim Wells	0254-07-V00	US 281 Business Route North	US 281 Business Route South	5.5	Construct mainlanes, access roads, and overpasses		\$ 95,604,585		
Undetermined	US 281	Corpus Christi	Jim Wells	0255-01-T00	SH 141	US 281 Business Route South	8.8	Construct mainlanes, access roads, and overpasses		\$ 122,565,613		
Constructed to Meet IS	US 281	Corpus Christi	Jim Wells	0255-01-074	FM 2508 Overpass		0.6	Section Currently at Interstate Standards				
Constructed to Meet IS	US 281	Corpus Christi	Jim Wells	0255-01-040	SH 141 Overpass		0.7	Section Currently at Interstate Standards				
Undetermined	US 281	Corpus Christi	Jim Wells	0255-01-R00	SH 141	CR 431	11.3	Construct mainlanes, access roads, and overpasses		\$ 123,392,937		
Finalizing for Construction	US 281	Corpus Christi	Jim Wells	0255-15-005	0.5 mile north of FM 1538	1 mile north of CR 431	4.1	Construct a Four Lane Relief Route along US 281 at Premont on new location	12/1/2019	\$ 70,000,000	\$ 70,000,000	Yes
Undetermined	US 281	Corpus Christi/ Pharr	Jim Wells/ Brooks	0255-02-P00	CR 419	0.27 mile north of FM 1418	5.2	Construct mainlanes, access roads, and overpasses		\$ 72,682,844		



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Corpus Christi District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Constructed to Meet IS	SH 44	Corpus Christi	Nueces		SH 358	0.7 Miles east of FM 3386	5.7	Controlled access freeway from SH 358 to Clarkwood RR				
Construction Scheduled or Underway	SH 44	Corpus Christi	Nueces	0102-01-106	West end of Clarkwood Relief Route	West of FM 3386	1.1	Construct Overpass At FM 3386-Mckinzie Rd.	7/1/2015 (Actual)			
Finalizing for Construction	SH 44	Corpus Christi	Nueces	0102-01-088	West of FM 3386	East of FM 1694	2.2	Upgrade From 4-Ln Divided Hwy To 4-Ln Freeway W/frtg By Constructing 4 Mainlanes, Interchanges, And Frtg Roads	5/1/2018	\$ 18,500,000	\$ 18,500,000	Yes
Constructed to Meet IS	SH 44	Corpus Christi	Nueces	0102-02-099	FM 1694		0.7	Construct Overpass				
Under Development	SH 44	Corpus Christi	Nueces	0373-09-002	SH 44	US 77	2.0	Construct Direct Connectors On New Location	2/1/2026	\$ 45,000,000		Yes
Long Term Planning	SH 44	Corpus Christi	Nueces	0373-09-001	CR 248	FM 24	4.4	Relief Route to Interstate Standards	TBD	\$ 324,480,000		
Undetermined	SH 44	Corpus Christi	Nueces	0373-03-F00	West of Robstown	East of FM 70	9.6	Construction of mainlanes, access roads, and overpasses		\$ 155,404,011		
Undetermined	SH 44	Corpus Christi	Jim Wells/ Nueces	4CRP-RR-E00	East of FM 70 (Agua Dulce relief route)	West of Agua Dulce	5.9	Construct relief route at Agua Dulce; includes construction of mainlanes, access roads, and overpasses		\$ 97,226,945		
Undetermined	SH 44	Corpus Christi	Jim Wells	0373-04-D00	West of Agua Dulce	SH 359 east of Alice	2.8	Construction of mainlanes, access roads, and overpasses		\$ 23,297,967		
Undetermined	SH 44	Corpus Christi	Jim Wells	0373-07-001	0.8 mile east of existing SH 359 east of Alice	0.43 mile west of US 281 relief route west of Alice	7.9	Construct relief route at Alice		\$ 146,232,320		



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Corpus Christi District - February 2018

(1) (2) (3)			(1) (2) (3)		(1) (2) (3)		(1) (2) (3)		(1) (2) (3)		(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority		
Undetermined	SH 44	Corpus Christi/ Laredo	Duval/Jim Wells	4CRP-RR-C00	SH 359 east of Alice (San Diego/Alice relief route)	West of San Diego	9.6	Construct relief route at Alice and San Diego; includes construction of mainlanes, access roads, overpasses, and direct connects between SH 44 and US 281		\$ 254,233,662				

Notes:

1. Project lengths are approximate length of interstate standards calculated using ArcGIS measurements and design and as-built plan sets, statewide planning data and studies. Subsequently, adjacent project lengths were adjusted for sections of continuous interstate standards.
2. Estimated construction cost only and escalated 4.0% per year from original estimate to year 2018. Does not include costs associated with project development services, mitigation, ROW acquisition, utility relocations, and construction phase services.

Source Data:

- (1) Atkins North America, Inc., As-built and design plan reviews (2014 through 2016)
- (2) TxDOT TPP Project Tracker Data Pull (January 3, 2018)
- (3) I-69 Planning and Feasibility Studies (2013 & 2014)
- (4) TxDOT UTP (FY 2017 UTP and March 2017 Revision, FY 2018 UTP and December 2017 Revision)
- (5) I-69 Advisory Committee February 7, 2017 Meeting

I-69 Implementation Strategy Update

Section 8 – Laredo District



I-69 System Current Status

Laredo District Summary

February 2018

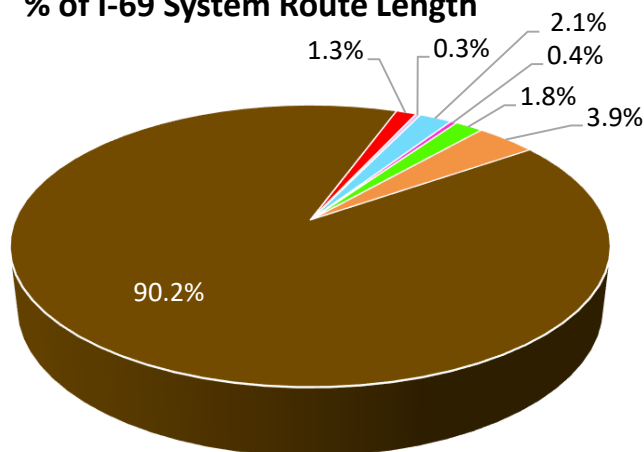
ID	Program Development Project Status	Projects (No.)	Length (Miles)	Estimated Construction Cost (\$2018)	Total UTP Funded Amount
	Part of I-69 System: I-69 System sections already designated.		1.4	Not Applicable	Not Applicable
	Constructed to Meet Interstate Standards: Meets interstate standards.	1	0.3	Not Applicable	Not Applicable
	Construction Scheduled or Underway: Will meet interstate standards when construction is completed.	2	2.3	Not Applicable	Not Applicable
	Finalizing for Construction: Listed and funded in the current TxDOT Unified Transportation Program (UTP).	1	0.5	\$19,691,424	\$19,691,424
	Under Development: Can receive environmental clearance and be advanced into design. May be funded in the last five years of the UTP.	4	2.0	\$77,235,990	\$77,235,990
	Long Term Planning: Route studies, environmental studies and schematic designs can be advanced.	1	4.4	\$175,000,000	Not Applicable
	Program Status Undetermined: Potential projects that have no planning or programming status.	21	100.9	\$1,693,533,933	Not Applicable

I-69 System Routes within District			
Route	Total Miles	Miles to Complete **	Estimated Construction Cost to Complete (\$2018)
US 59	91.2	87.2	\$1,679,360,738
SH 44*	20.6	20.6	\$286,100,609
Total	111.8	107.8	\$1,965,461,347

* 3.2 miles deleted for project overlap from the Corpus Christi District.

** Based on mileage of projects yet to begin construction.

% of I-69 System Route Length

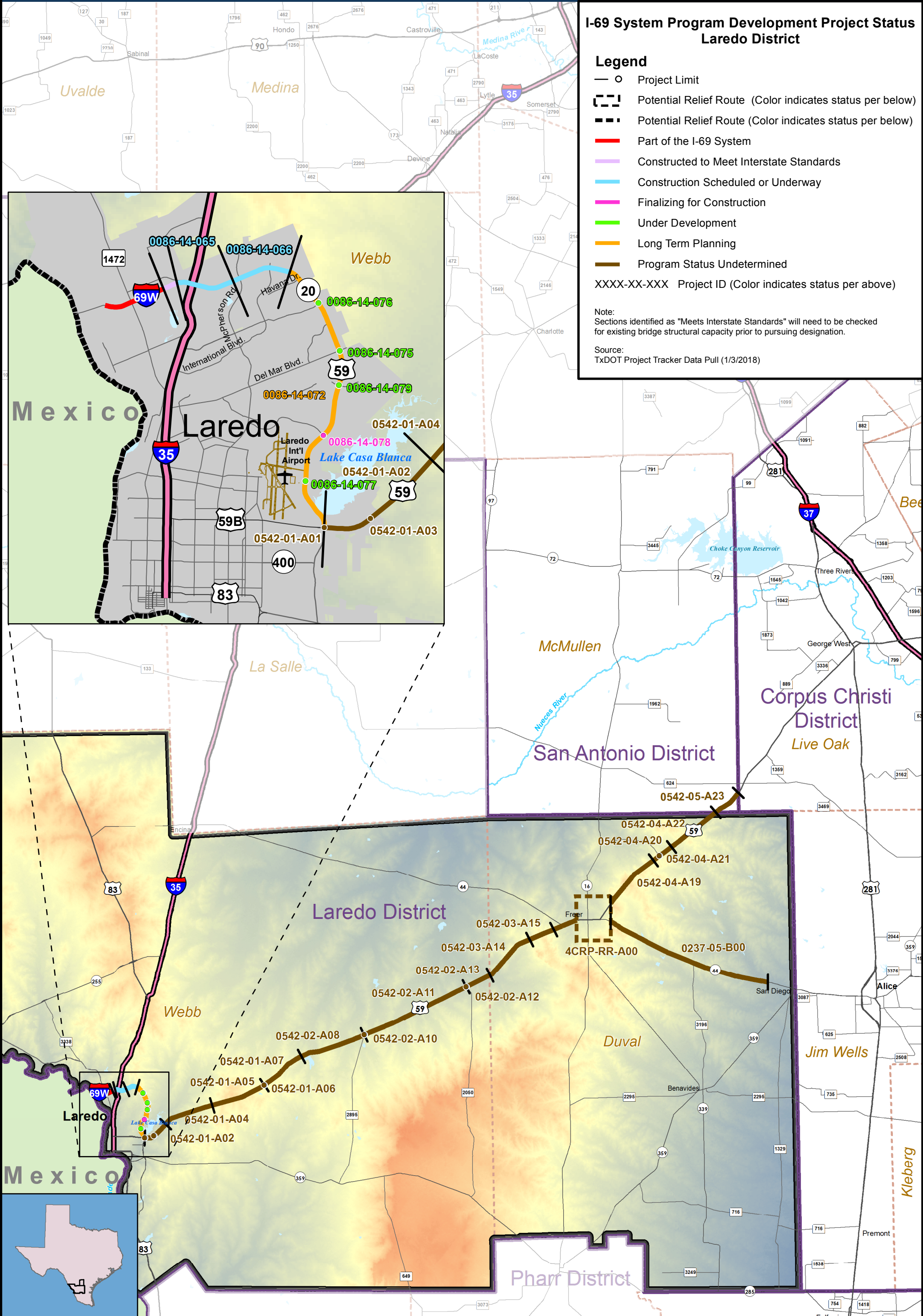


Points of Contact:

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 (I-69 Route upgrades in the San Antonio District are being advanced by the Laredo District)

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 Section Director
 Phone: 512.486.5154

TxDOT Planning





TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Laredo District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Undetermined	US 59	San Antonio	McMullen	0542-05-A23	McMullen/Live Oak County line	Duval/McMullen County line	3.5	Convert undivided US 59 to an access controlled facility with intermittent access roads		\$ 43,375,136		
Undetermined	US 59	Laredo	Duval	0542-04-A22	Duval/McMullen County line	CR 408/CR 101	6.4	Convert undivided US 59 to an access controlled facility with intermittent access roads and overpass		\$ 82,467,167		
Undetermined	US 59	Laredo	Duval	0542-04-A20	CR 408/CR 101	CR 407	2.6	Convert undivided US 59 to an access controlled facility with intermittent access roads		\$ 33,379,116		
Undetermined	US 59	Laredo	Duval	0542-04-A21	FM 2359	FM 2359	0.0	Construct interchange at FM 2359		\$ 12,906,254		
Undetermined	US 59	Laredo	Duval	0542-04-A19	CR 407	US 59/Relief Route	7.0	Convert undivided US 59 to an access controlled facility with access roads and two overpasses		\$ 69,748,180		
Undetermined	US 59/ SH 44	Laredo	Duval	4CRP-RR-A00	US 59/SH 44 Intersection east of Freer (Freer relief route)		7.6	Construct US 59 relief route at Freer; includes construction of US 59 mainlanes, access roads, overpasses, and direct connects from SH 44 to US 59		\$ 252,178,080		
Undetermined	US 59	Laredo	Duval	0542-03-A15	1.13 miles south of SH 44	Wilson St	3.0	Convert undivided US 59 to an access controlled facility with intermittent access roads		\$ 48,574,332		
Undetermined	US 59	Laredo	Duval	0542-03-A14	Wilson St	Webb County Line	6.2	Convert undivided US 59 to an access controlled facility with intermittent access roads and overpass		\$ 83,136,521		
Undetermined	US 59	Laredo	Webb	0542-02-A13	Webb/Duval County Line	FM 2050	3.0	Convert undivided US 59 to an access controlled facility with intermittent access roads		\$ 35,818,651		



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Laredo District - February 2018

(1) (2) (3)			(1) (2) (3)		(1) (2) (3)		(1) (2) (3)		(2)	(2) (3) (4)		(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority	
Undetermined	US 59	Laredo	Webb	0542-02-A12	FM 2050		0.0	Construct interchange at FM 2050 (Border Patrol Station)		\$ 20,498,168			
Undetermined	US 59	Laredo	Webb	0542-02-A11	FM 2050	FM 2895	12.8	Convert undivided US 59 to an access controlled facility with intermittent access roads and overpass		\$ 165,787,159			
Undetermined	US 59	Laredo	Webb	0542-02-A10	FM 2895		0.0	Construct interchange at FM 2895		\$ 12,906,254			
Undetermined	US 59	Laredo	Webb	0542-02-A08	FM 2895	Ghety Dix Road	7.6	Convert undivided US 59 to an access controlled facility with intermittent access roads and overpass for local access		\$ 98,606,311			
Undetermined	US 59	Laredo	Webb	0542-01-A07	Ghety Dix Road	Las Lomas Road	5.4	Convert undivided US 59 to an access controlled facility with intermittent access roads and overpass		\$ 48,537,638			
Undetermined	US 59	Laredo	Webb	0542-01-A06	RR 7150J		0.0	Construct interchange at RR 7150J		\$ 12,906,254			
Undetermined	US 59	Laredo	Webb	0542-01-A05	Las Lomas Road	RR 7150J	6.4	Convert undivided US 59 to an access controlled facility with intermittent access roads and overpass		\$ 104,773,476			
Undetermined	US 59	Laredo	Webb	0542-01-A04	6.55 miles east of Killam Road	0.75 miles east of Killam Road	5.8	Convert undivided US 59 to an access controlled facility with intermittent access roads and overpass		\$ 75,461,096			



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Laredo District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Undetermined	US 59	Laredo	Webb	0542-01-A03	State Representative Henry Cuellar Roadway		0.0	Construct interchange at State Representative Henry Cuellar Roadway		\$ 12,906,254		
Undetermined	US 59	Laredo	Webb	0542-01-A02	0.75 miles east of Killam Road	CR 407	3.0	Convert undivided US 59 to an access controlled facility with intermittent access roads		\$ 92,241,756		
Undetermined	US 59	Laredo	Webb	0542-01-A01	US 59/Loop 20 intersection		0.0	Construct four-leg direct connector interchange at US 59/Loop 20		\$ 101,225,521		
Long Term Planning	US 59	Laredo	Webb	0086-14-072	International Blvd.	US 59/Loop 20 Interchange	4.4	Upgrade existing highway to freeway standards	8/1/2029	\$ 175,000,000		Yes
Under Development	US 59	Laredo	Webb	0086-14-077	At International Airport	.	0.5	Construction Of Interchange	8/1/2024	\$ 14,785,990	\$ 14,785,990	Yes
Finalizing for Construction	US 59	Laredo	Webb	0086-14-078	0.50 mile south of Jacaman Road	0.50 mile north of Jacaman Road	0.5	Construction Of Interchange	8/1/2021	\$ 19,691,424	\$ 19,691,424	Yes
Under Development	US 59	Laredo	Webb	0086-14-079	At University Blvd		0.5	Construction Of Interchange	2/1/2022	\$ 16,850,000	\$ 16,850,000	Yes
Under Development	US 59	Laredo	Webb	0086-14-075	At DelMar Road		0.5	Construction Of Interchange	2/1/2022	\$ 24,100,000	\$ 24,100,000	Yes
Under Development	US 59	Laredo	Webb	0086-14-076	At Shiloh Drive		0.5	Construction Of Interchange	2/1/2022	\$ 21,500,000	\$ 21,500,000	Yes
Construction Scheduled or Underway	US 59	Laredo	Webb	0086-14-066	0.45 mile east of International Blvd.	0.25 mile west of McPherson Road	1.0	For the construction of an interchange facility over International Blvd	12/1/2015 Actual			



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Laredo District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Construction Scheduled or Underway	US 59	Laredo	Webb	0086-14-065	0.330 mile west of I-35	0.16 mile west of McPherson Road	1.3	For the construction of an interchange facility over I-35	7/1/2017 Actual			Yes
Constructed to Meet IS	US 59	Laredo	Webb		0.330 mile west of I-35	I-69W	0.3					
I-69 System	I-69W	Laredo	Webb	NA	I-35	0.6 miles west of FM 1472	1.4	NA-Already I-69W				
Undetermined	SH 44	Laredo	Duval	0237-05-B00	West of San Diego	US 59/SH 44 Intersection east of Freer	20.6	Construction of mainlanes, access roads, and overpasses		\$ 286,100,609		

Notes:

1. Project lengths are approximate length of interstate standards calculated using ArcGIS measurements and design and as-built plan sets, statewide planning data and studies. Subsequently, adjacent project lengths were adjusted for sections of continuous interstate standards.
2. Estimated construction cost only and escalated 4.0% per year from original estimate to year 2018. Does not include costs associated with project development services, mitigation, ROW acquisition, utility relocations, and construction phase services.

Source Data:

- (1) Atkins North America, Inc., As-built and design plan reviews (2014 through 2016)
- (2) TxDOT TPP Project Tracker Data Pull (January 3, 2018)
- (3) I-69 Planning and Feasibility Studies (2013 & 2014)
- (4) TxDOT UTP (FY 2017 UTP and March 2017 Revision, FY 2018 UTP and December 2017 Revision)
- (5) I-69 Advisory Committee February 7, 2017 Meeting

I-69 Implementation Strategy Update

Section 9 – Pharr District



I-69 System Current Status Pharr District Summary

February 2018

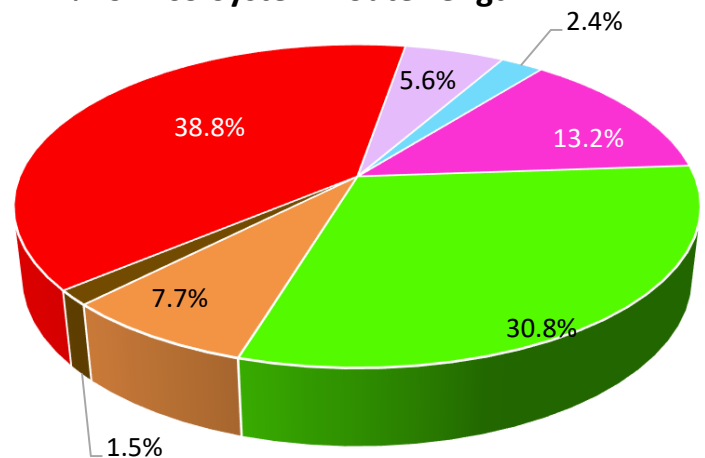
ID	Program Development Project Status	Projects (No.)	Length (Miles)	Estimated Construction Cost (\$2018)	Total UTP Funded Amount
	Part of I-69 System: I-69 System sections already designated.		72.8	Not Applicable	Not Applicable
	Constructed to Meet Interstate Standards: Meets interstate standards.	6	10.4	Not Applicable	Not Applicable
	Construction Scheduled or Underway: Will meet interstate standards when construction is completed.	2	4.4	Not Applicable	Not Applicable
	Finalizing for Construction: Listed and funded in the current TxDOT Unified Transportation Program (UTP).	5	24.8	\$79,037,082	\$82,736,266
	Under Development: Can receive environmental clearance and be advanced into design. May be funded in the last five years of the UTP.	6	57.7	\$507,900,000	\$135,790,000
	Long Term Planning: Route studies, environmental studies and schematic designs can be advanced.	2	14.4	\$84,306,100	Not Applicable
	Program Status Undetermined: Potential projects that have no planning or programming status.	1	2.9	\$49,943,962	Not Applicable

I-69 System Routes within District			
Route	Total Miles	Miles to Complete **	Estimated Construction Cost to Complete (\$2018)
US 77	104.3	46.4	\$165,231,916
US 281*	73.7	48.1	\$491,100,000
SH 550	9.4	5.3	\$64,855,228
Total	187.4	99.8	\$721,187,144

* 0.6 miles deleted for project overlap from the Corpus Christi District.

**Based on mileage of projects yet to begin construction.

% of I-69 System Route Length

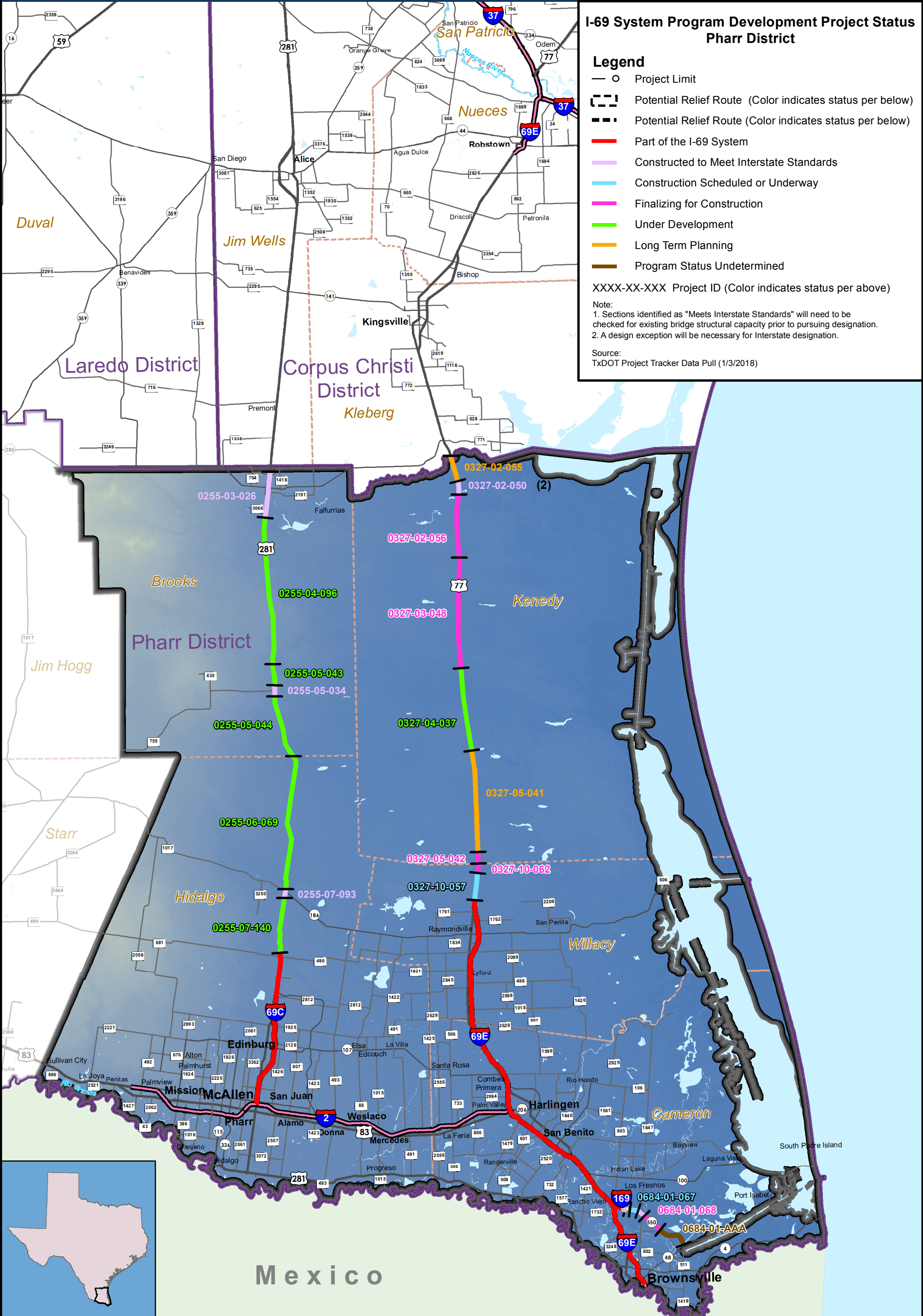


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TxDOT Planning



Texas Department of Transportation
Transportation Planning and Programming Division
Data Analysis, Mapping and Reporting Branch
February 2018

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TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Pharr District - February 2018

(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Long Term Planning	US 77	Pharr	Kenedy	0327-02-055	Kenedy/Kleberg CL	0.71 mile north of LaParra Ave	2.7	Construct Mainlanes & Overpasses	1/1/2028	\$ 62,106,100		
Constructed to Meet IS	US 77	Pharr	Kenedy	0327-02-050	0.71 mile north of La Parra Ave.	0.87 mile south of La Parra Ave.	1.2	Meets Interstate Standards (May require a design exception)				
Finalizing for Construction	US 77	Pharr	Kenedy	0327-02-056	0.87 mile south of La Parra Ave.	8 miles south of La Parra Ave.	7.8	Construct Mainlanes & Overpasses	1/1/2020	\$ 18,403,999	\$ 20,500,000	
Finalizing for Construction	US 77	Pharr	Kenedy	0327-03-048	8 miles south of La Parra Ave.	9.6 miles north of Norias Rd	12.4	Construct Mainlanes & Overpasses	1/1/2020	\$ 19,952,628	\$ 22,225,000	
Under Development	US 77	Pharr	Kenedy	0327-04-037	9.6 miles north of Norias Rd	Norias Rd	9.6	Construct Mainlanes & Overpasses	1/1/2022	\$ 16,800,000		
Long Term Planning	US 77	Pharr	Kenedy	0327-05-041	1.34 miles north of Willacy/Kenedy County Line	Norias Rd	11.7	Construct Mainlanes & Overpasses	1/1/2028	\$ 22,200,000		
Finalizing for Construction	US 77	Pharr	Kenedy	0327-05-042	1.34 miles north of Willacy/Kenedy County Line	Willacy/Kenedy County Line	1.3	Construct Mainlanes & Overpasses	8/1/2018	\$ 11,764,195	\$ 12,600,000	Yes
Finalizing for Construction	US 77	Pharr	Willacy	0327-10-062	Willacy/Kenedy County Line	0.93 mile south of Willacy/Kenedy County Line	0.9	Construct Mainlanes & Overpasses	8/1/2018	\$ 14,004,994	\$ 15,000,000	Yes
Construction Scheduled or Underway	US 77	Pharr	Willacy	0327-10-057	0.93 mile south of Willacy/Kenedy County Line	Business 77	3.4	Construct Mainlanes & Overpass	Actual 8/1/2017			Yes
I-69 System	I-69E	Pharr	Cameron/Willacy		Brownsville	Bus 77 north of Raymondville	53.3	NA Already I-69E				



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Pharr District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Constructed to Meet IS	US 281	Pharr	Brooks	0255-03-026	0.27 mile north of FM 1418	Falfurrias (0.9 mile south of FM 3066)	5.3	Section Currently at Interstate Standards				
Under Development	US 281	Pharr	Brooks	0255-04-096	0.906 mile south of FM 3066	3.158 miles north of FM 755	16.6	Rural Expressway Facility	1/1/2025	\$ 180,000,000		
Under Development	US 281	Pharr	Brooks	0255-05-043	3.158 miles north of FM 755	0.682 mile north of FM 755	2.5	Rural Expressway Facility	1/1/2024	\$ 48,300,000		
Constructed to Meet IS	US 281	Pharr	Brooks	0255-05-034	FM 755 Overpass		1.3	Section Currently at Interstate Standards				
Under Development	US 281	Pharr	Brooks	0255-05-044	0.690 mile south of FM 755	Hidalgo/Brooks County Line	7.2	Rural Expressway Facility	1/1/2023	\$ 58,200,000	\$ 58,200,000	
Under Development	US 281	Pharr	Hidalgo	0255-06-069	Hidalgo/Brooks County Line	0.315 mile north of SH 186	15.5	Rural Expressway Facility	1/1/2021	\$ 124,600,000		
Constructed to Meet IS	US 281	Pharr	Hidalgo	0255-07-093	SH 186 Overpass		1.0	Section Currently at Interstate Standards				
Under Development	US 281	Pharr	Hidalgo	0255-07-140	0.690 mile south of SH 186	0.340 mile north of FM 490	6.3	Rural Expressway Facility	1/1/2022	\$ 80,000,000	\$ 77,590,000	Yes
I-69 System	US 281	Pharr	Hidalgo	0255-07-128 0255-07-129	0.4 mile north of FM 490	I-69C Terminus	4.5	I-69C				
I-69 System	US 281	Pharr	Hidalgo	NA	FM 2812	I-2/US 83	13.5	I-69C				
I-69 System	SH 550	Pharr	Cameron	3622-01-003	I-69E/US 77	Old Alice Road	1.5	I-169				
Constructed to Meet IS	SH 550	Pharr	Cameron	3622-01-003	Old Alice Road	0.53 mile east of Old Alice Road	0.5	Restripe to meet Interstate Standards				



TEXAS DEPARTMENT OF TRANSPORTATION

I-69 System Current Project Status Database Summary TxDOT Pharr District - February 2018

(1) (2) (3)				(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(1) (2) (3)	(2)	(2) (3) (4)	(4)	(5)
TPP Work Program	Route	District	County	Project ID	From	To	Project Length (miles) (Note 1)	Description of work	Estimated Let Date	Estimated Construction Cost (\$2018) (Note 2)	Total Funded Amount as of December 2017	I-69 Advisory Committee Priority
Construction Scheduled or Underway	SH 550	Pharr	Cameron	0684-01-067	0.53 mile east of Old Alice Road	0.48 mile west of FM 1847	1.0	Construct Controlled Access Toll Facility	Actual 5/1/17			Yes
Constructed to Meet IS	SH 550	Pharr	Cameron	3622-01-003	West of 1847	East of 1847	1.1	Restripe to meet Interstate Standards				
Finalizing for Construction	SH 550	Pharr	Cameron	0684-01-068	.203 mile south of FM 1847	1.13 miles southeast of UPRR overpass @ FM 3248	2.4	Construct Controlled Access Tolloed Facility	7/1/2019	\$ 14,911,266	\$ 12,411,266	Yes
Undetermined	SH 550	Pharr	Cameron	0684-01-AAA	1.13 miles southeast of UPRR overpass @ FM 3248	SH 48 at Port of Brownsville	2.9	Construct mainlanes adjacent to truck lanes and adjust ramps (Also includes mainlanes from 0.203 Mi S of FM 1847 to 1.13 Mi SE of UPRR Overpass @ FM 3248)		\$ 49,943,962		

Notes:

1. Project lengths are approximate length of interstate standards calculated using ArcGIS measurements and design and as-built plan sets, statewide planning data and studies. Subsequently, adjacent project lengths were adjusted for sections of continuous interstate standards.
2. Estimated construction cost only and escalated 4.0% per year from original estimate to year 2018. Does not include costs associated with project development services, mitigation, ROW acquisition, utility relocations, and construction phase services.

Source Data:

- (1) Atkins North America, Inc., As-built and design plan reviews (2014 through 2016)
- (2) TxDOT TPP Project Tracker Data Pull (January 3, 2018)
- (3) I-69 Planning and Feasibility Studies (2013 & 2014)
- (4) TxDOT UTP (FY 2017 UTP and March 2017 Revision, FY 2018 UTP and December 2017 Revision)
- (5) I-69 Advisory Committee February 7, 2017 Meeting