

Texas Department of Transportation

District and County Statistics (DISCOS)

Supplemental Information for the Fiscal Year Ended August 31, 2026

Docusign Envelope ID: D5BEFD98-47EA-8DD9-8391-9B34ED4C38C1

MEMO

November 18, 2026

To: District and County Statistics Recipient

From: Erika K. Kemp, PMP Initial EKK
Strategic Initiatives and Innovation Division Director

Subject: Fiscal Year 2026 District and County Statistics

Fiscal Year 2026 District and County Statistics (DISCOS) containing the most recent data available through August 31, 2026, is now available. Population statistics are based on 2025 estimates from the Texas Demographic Center.

DISCOS is prepared annually by the Texas Department of Transportation and provides transportation-related statistics for all 254 Counties and 25 TxDOT Districts. It also includes specific information directed by Section 201.804 of the Texas Transportation Code. All DISCOS information is accessible and downloadable in Excel format from TxDOT.gov.

Please direct questions to Julia Taylor of the Strategic Initiatives and Innovation Division's Enterprise Programs Section at (512) 897-0341 or email: julia.taylor@txdot.gov.

Contents

Overview **5**

Construction and Maintenance Expenditures **5**

Construction 6

Non-Contracted Maintenance 6

Contracted Routine, Reconstruction and Preventive Maintenance 6

Data Clarifications **7**

Sources of Information **8**

Population and Square Miles 8

Vehicles Registered 8

Daily Vehicle, Centerline, and Lane Miles 8

Construction and Maintenance Employees 9

Construction Expenditures 9

Maintenance Expenditures 9

Contracted Maintenance Expenditures 9

Aviation Grants 9

Public Transportation Grants and Medical Transportation Expenditures 10

State Infrastructure Bank (SIB) Loans 10

Traffic Safety Grants 10

Pass-Through Toll Agreements 10

State Highway and Texas Mobility Funds 10

Percentage of Highway Construction Projects Completed on Time 10

Percentage of Highway Construction Projects that Cost More than and Less than Contract Amount 10

Right of Way Parcels Acquired through Eminent Domain for Transportation Projects 11

Right of Way Fees Paid for Professional Appraisal Services 11

Right of Way Acquisition Fees Paid to Professional Service Companies (Non-Appraisal) 11

Contracts with Public Relations Firms 11

Overview

District and County Statistics (DISCOS) is an annual publication of the Texas Department of Transportation (TxDOT). It provides selected transportation-related statistics for each of Texas's 254 counties and 25 TxDOT districts. When using this report, keep the following in mind:

- The dollar amount of work on any geographical basis (region, district, county) can vary widely from year to year. Projects may be in various stages of planning or design. Decisions made by the Texas Transportation Commission during one year may affect that year or future years.
- Comparisons between counties or districts should be made carefully. Transportation needs depend on many factors, including traffic congestion and the amount of travel on area roadways. Population alone does not reflect transportation demand. For example, a less populated county may experience substantial traffic because of tourism or major routes passing through the area. A large single-project expenditure in one area could skew the charts and potentially lead to misleading conclusions. Per-Capita is included as directed by Section 201.804 of the Texas Transportation Code.
- TxDOT's operations are typically quantified in terms of programming or lettings. Do not confuse those figures with expenditure figures reported here.
- These figures do not provide the entire picture of mobility expenditures. For example, public transit or toll road activity are not included.

Construction and Maintenance Expenditures

DISCOS reports the construction, non-contracted and contracted maintenance expenditures attributed to each Texas County and TxDOT

District for fiscal year 2026 (September 1, 2025, through August 31, 2026). These costs may include equipment use, contractor payments, travel, materials, consultant fees, salaries and salary additives.

Costs not identifiable to a specific district have been combined and reported as Statewide.

Construction

Construction includes costs for preliminary and construction engineering, right-of-way acquisition and contractor payments. An allocation of general and administrative costs that support the construction activity are included.

On time is defined as contracts completed within a timeframe of 10 percent or less over the number of days allowed. The number of days allowed is the awarded days for the contract plus additional days granted due to change orders with time extensions.

On budget is defined as contracts completed within a cost of 10 percent or less over the adjusted contract amount. The adjusted contract amount is the awarded contract amount plus the total amount due to change orders.

Non-Contracted Maintenance

Non-Contracted Maintenance expenditures include costs which are of a non-contracting nature. Examples of these costs include salaries, overtime, travel, equipment, stock, goods and supplies, postage, and utilities.

Contracted Routine, Reconstruction and Preventive Maintenance

Contracted Routine, Reconstruction and Preventive Maintenance includes maintenance work performed under contract. This includes routine repairs,

major maintenance, safety improvements, reconstruction, bridge preservation, expedited maintenance, and contracted work on pavement and underlying road layers.

Several TxDOT project categories are included: Preventive Maintenance Contracted Projects (CPM), Maintenance Contracted Projects (MC), Major Maintenance Projects (MMP), Maintenance Contracted Safety Projects (MCSP), Contracted Reconstruction Maintenance (CRM), Bridge Preventive Maintenance (BPM), and Expedited Contracts Maintenance (MMC).

Data Clarifications

Totals in this report may vary slightly because of differences in rounding and reporting methods.

The Texas Department of Transportation's management information systems keep financial data to an accuracy of two decimal places. The department's roadway data tables maintain three decimal places. County and TxDOT district percentages are calculated up to eight or more decimal places.

The Texas State Comptroller's figures for maintenance and construction expenditures are computed differently than those in TxDOT's DISCOS publication.

Key differences include:

1) DISCOS is produced from TxDOT's internal accounting system, and the Comptroller's report is taken from the Uniform Statewide Accounting System (USAS).
2) DISCOS is computed on a modified accrual basis, and the Comptroller's report is on a cash basis.

3) Labor costs, plus additives, are excluded from the maintenance and construction expenditures on the Comptroller's report but included in DISCOS.
4) DISCOS maintenance and construction contain an allocation of general and administrative costs, while the Comptroller's report does not.
5) DISCOS shows maintenance and construction expenditures based on where the work is being performed instead of the Comptroller process of using the mailing address of the vendor performing the work; therefore, the Comptroller's report provides some county expenditures that differ from those of TxDOT.

Sources of Information

The information in this report comes from TxDOT records and other state sources. Unless otherwise noted, figures reflect fiscal year 2026. The primary source for each measure is listed below.

Population and Square Miles

2025 population estimates obtained from Texas Demographic Center (https://demographics.texas.gov/Estimates). Area includes land area only, excludes the surface area of lakes, rivers and streams. Values rounded to nearest whole number.

Vehicles Registered

Texas Department of Motor Vehicles, RTS.REG.9527 Report through 8/31/2026.

Daily Vehicle, Centerline, and Lane Miles

TxDOT Transportation Planning & Programming Division. To comply with federal requirements, roadway data is collected by calendar year (CY) rather

than fiscal year. Prior CY data are reported to Federal Highway Administration each June 15 and displayed in current DISCOS. Because of the difference between the two reporting schedules, roadway information in DISCOS has a one-year reporting lag.

Construction and Maintenance Employees

Employee Level Report–Full-time Equivalents; Maintenance includes Strategies B.1.2 Routine Maintenance. Construction includes Strategy A.1.1 Plan/Design/Manage. TxDOT Financial Management Division.

Construction Expenditures

Enterprise Resource Planning (ERP) system. See the Construction and Maintenance Expenditures section for further description. TxDOT Financial Management Division.

Maintenance Expenditures

Enterprise Resource Planning (ERP) system. See the Construction and Maintenance Expenditures section for further description. TxDOT Financial Management Division.

Contracted Maintenance Expenditures

Enterprise Resource Planning (ERP) system. See the Construction and Maintenance Expenditures section for further description. TxDOT Financial Management Division.

Aviation Grants

TxDOT Aviation Division.

Public Transportation Grants and Medical Transportation Expenditures

TxDOT Public Transportation Division.

State Infrastructure Bank (SIB) Loans

TxDOT Project Finance and Toll Operations Division.

Traffic Safety Grants

TxDOT Traffic Safety Division.

Pass-Through Toll Agreements

TxDOT Project Finance and Toll Operations Division.

State Highway and Texas Mobility Funds

Annual Cash Report located on the Comptroller's website:
https://comptroller.texas.gov/transparency/reports/cash-report/

Percentage of Highway Construction Projects Completed on Time

TxDOT Construction Division.

Percentage of Highway Construction Projects that Cost More than and Less than Contract Amount

TxDOT Construction Division.

Right of Way Parcels Acquired through Eminent Domain for Transportation Projects

TxDOT Right of Way Division.

Right of Way Fees Paid for Professional Appraisal Services

TxDOT Right of Way Division.

Right of Way Acquisition Fees Paid to Professional Service Companies (Non-Appraisal)

TxDOT Right of Way Division.

Contracts with Public Relations Firms

TxDOT Communications Division, TxDOT Traffic Safety Division, TxDOT Travel Information Division.