



2025

Texas Transit Statistics

Prepared by:

Public Transportation Division

In cooperation with public transit agencies and local officials throughout the State of Texas

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The preparation of this report was financed in part through a grant for technical studies from the U.S. Department of Transportation under provision 49 U.S.C. 5304.

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Preface

The information presented in this report is a tabulation of the data provided by transit systems throughout the state of Texas. Information on public transportation grants was provided by the Federal Transit Administration (FTA), U.S. Department of Transportation (DOT), and the Texas Department of Transportation (TxDOT). This information has not been audited by the Texas Department of Transportation, Public Transportation Division (PTN). The executive summary of this report provides a statewide comparison of fiscal year (FY) 2024 and 2025. The main body of the report covers each transit agency category separately from FY 2023, 2024, and 2025. The appendices also report the individual monthly FY 2025 transit statistics for each transit district/authority/agency.

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Executive Summary

The 2025 Texas Transit Statistics Report includes State Fiscal Year (FY) 2025 operational and service performance data from Texas transit providers in rural, small urban, large urban, and metropolitan areas of the state. The report also includes data from specialized providers of transportation for seniors and people with disabilities. The number of these specialized providers changes frequently, and their data comprises a very small portion of statewide transit usage; therefore, the Executive Summary and body of the report do not discuss trends for these systems.

The report provides indications of stability. Many of the statewide metrics are flattening, when compared to the years coming out of the COVID-19 pandemic, when metrics shifted significantly between years. This report refers to all metropolitan/regional/county transit authorities as Metropolitan Transit Authorities (MTAs). The MTAs heavily influence many of the statewide metrics due to their size and can skew the apparent reality of transit across the state. Refer to the body of the report to better understand transit at the transit district level.

In summary, the following statewide trends provide a concise overview of the key areas in which transit performance has improved, as well as those that continue to present challenges for Texas transit providers. These trends help contextualize the overall stability observed in FY 2025 and illustrate the varying performance dynamics across rural, small urban, large urban, and metropolitan transit districts.

Encouraging Trends

- Transit ridership and service levels increased for the fourth year in a row.
- Cost efficiency measures indicate flattening cost growth relative to service levels provided.
- Vehicle reliability has improved in rural, small and large Urban Transit Districts despite an adverse MTA trend.
- Statewide, safety incidents declined despite small numeric increases among rural, small, and large urban transit agencies.

Adverse Trends

- Cost effectiveness measures rose in urban systems—an adverse trend indicating decreasing efficiency in relation to service outputs.
- Service effectiveness declined across most urbanized transit categories, resulting in an overall statewide decline.
- Vehicle reliability decreased among MTAs, the decrease was substantial enough to impact the statewide total, causing an overall adverse trend.

Key Transit System Performance Measures

This report focuses on the seven key transit system performance measures shown in Table 1. The full definitions of each metric are available in the report’s definition section. This executive summary highlights a year-over-year summary (FY 2024 to FY 2025) of the key metrics, while the body of the report provides, for each transit category, both a year-over-year change in the “summary at a glance” and a three-year trend analysis (FY 2023 to FY 2025).

Table 1. Statewide percentage change in seven key performance measures from 2024 to 2025.

Metric	Trend	Change
Safety Incidents	↓ (decrease, encouraging)	7%
Ridership	↑ (increase, encouraging)	2%
Service Level	↑ (increase, encouraging)	7%
Cost Efficiency	No change (neutral)	0%
Cost Effectiveness	↑ (increase, adverse)	5%
Service Effectiveness	↓ (decrease, adverse)	4%
Vehicle Reliability	↓ (decrease, adverse)	3%

Safety Incidents

Statewide, transit-related safety incidents have decreased 7% from FY24. This was driven by MTAs which saw 128 fewer incidents in 2024; in comparison rural, small and large urban districts increased by a total of 8 safety incidents. “Safety Incidents” in this report includes both major and non-major incidents. The National Transit Database (NTD) defines “major safety incidents” as fatalities, injuries for two or more people, and/or property damage costing above \$25,000. The NTD defines “non-major incidents” as injuries for one person, property damage equal to or exceeding \$7,500 (but less than \$25,000), and all non-arson fires not qualifying as major safety incidents. Figure 1 displays the year-over-year comparison in safety incidents, and Table 2 shows the percentage in safety incidents change over the same years.

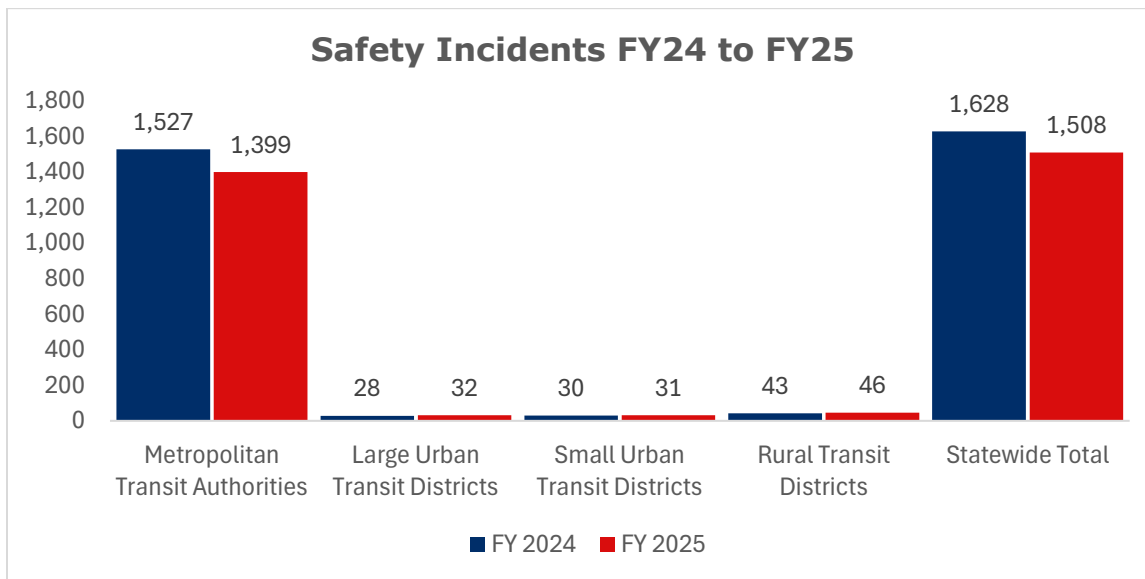


Figure 1. Safety Incident Changes Fiscal Year 2024 to Fiscal Year 2025

Table 2. Safety Incident Percentage Changes Fiscal Year 2024 to Fiscal Year 2025

Metric	Trend	Change
Metropolitan Transit Authorities	↓ (decrease, encouraging)	8%
Large Urban Districts	↑ (increase, adverse)	14%
Small Urban Districts	↑ (increase, adverse)	3%
Rural Districts	↑ (increase, adverse)	7%
Statewide Total	↓ (decrease, encouraging)	7%

Ridership

People are riding more transit in FY 2025 than last year. Although statewide transit ridership has continued to increase for the fourth consecutive year since the COVID-19 pandemic, data indicates that this growth is beginning to moderate. Rather than the sharper year-to-year gains seen in earlier recovery years, the trend is now showing signs of slowing and transitioning toward a more flattened pattern of ridership growth.

Statewide ridership, measured as the number of boardings on transit vehicles, grew by 2% in 2025. Figure 2 displays ridership in 2024 and 2025, and Table 3 shows the year-over-year percentage change. While ridership grew within the Metropolitan Transit Authority and Rural Transit District categories, ridership was flat or reduced within the Large Urban and Small Urban Transit District categories. In total, about 4.4 million additional passenger trips occurred in 2025 compared to 2024.

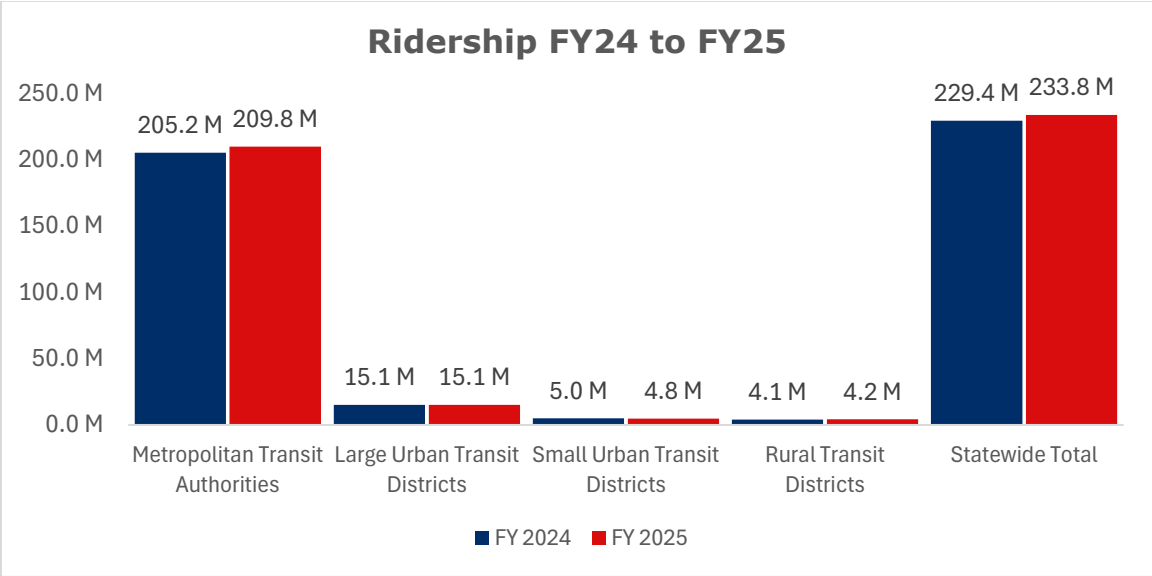


Figure 2. Ridership Changes Fiscal Year 2024 to Fiscal Year 2025

Table 3. Ridership Percentage Changes Fiscal Year 2024 to Fiscal Year 2025

Metric	Trend	Change
Metropolitan Transit Authorities	↑ (increase, encouraging)	2%
Large Urban Districts	No change (neutral)	0%
Small Urban Districts	↓ (decrease, adverse)	5%
Rural Districts	↑ (increase, encouraging)	3%
Statewide Total	↑ (increase, encouraging)	2%

Service Levels

Transit agencies in Texas provided more bus and rail service this year, continuing a trend of increasing service levels. Transit service levels are measured through vehicle revenue miles. Figure 3 displays vehicle revenue miles in 2024 and 2025, and Table 4 shows the year-over-year percentage change. Statewide, service levels increased by 7% in 2025, with transit agencies in the state providing 19 million more miles of service in 2025 than in 2024. Metropolitan Transit Authorities contributed significantly to that increase, providing 18.6 million more miles in 2025. Some of that increase was from Metropolitan Transit Authorities reporting services that were previously not reported. The Small Urban and Rural Transit District categories both reported a small decrease in service levels.

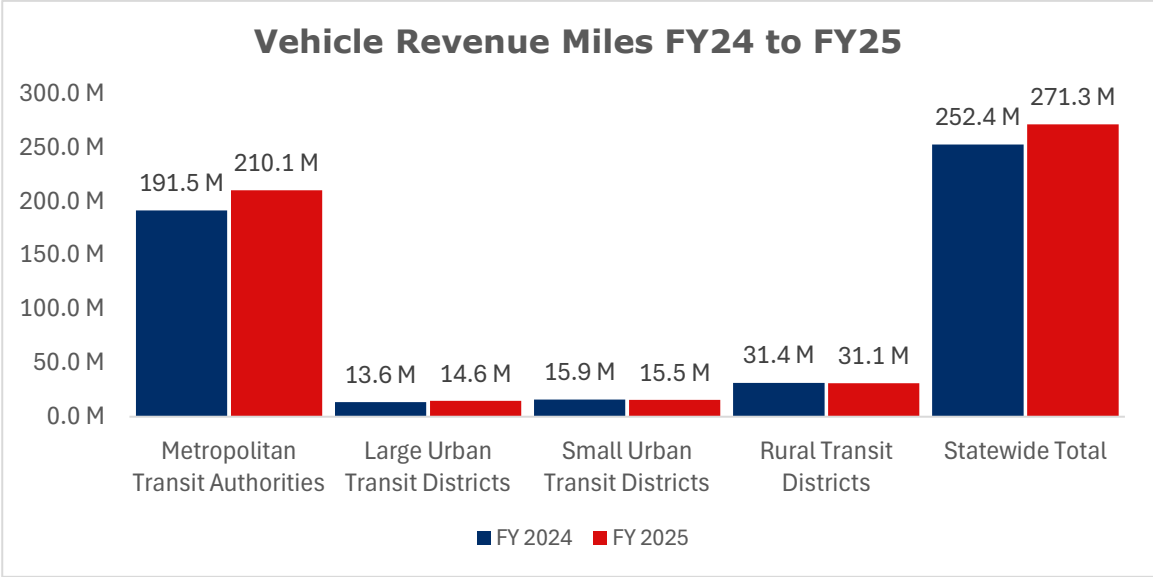


Figure 3. Service Level Changes Fiscal Year 2024 to Fiscal Year 2025

Table 4. Service Level Percentage Changes Fiscal Year 2024 to Fiscal Year 2025

Metric	Trend	Change
Metropolitan Transit Authorities	↑ (increase, encouraging)	10%
Large Urban Districts	↑ (increase, encouraging)	7%
Small Urban Districts	↓ (decrease, adverse)	2%
Rural Districts	↓ (decrease, adverse)	1%
Statewide Total	↑ (increase, encouraging)	7%

Cost Efficiency

The impacts of inflation on the cost of operating transit have slowed in 2025 to some degree. Cost efficiency is measured as operational expenditures divided by the number of vehicle revenue miles. Figure 4 displays cost per revenue mile in 2024 and 2025, and Table 5 shows the year-over-year percentage change. Cost per revenue mile decreased statewide in 2025 by \$0.014. Compared to prior years, this slight decrease is a positive sign that inflation’s impact on transit costs may be slowing. Both the Metropolitan Transit Authority and Large Urban Transit District categories saw slight decreases in cost per revenue mile while the Small Urban and Rural Transit District categories saw slight increases.

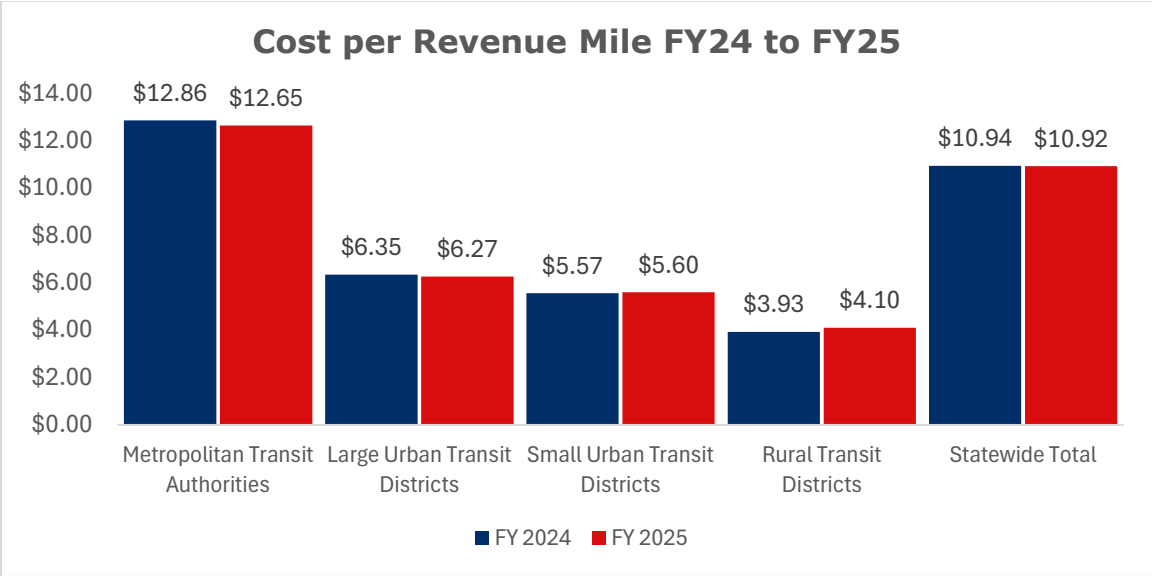


Figure 4. Cost Efficiency Changes Fiscal Year 2024 to Fiscal Year 2025

Table 5. Cost Efficiency Percentage Changes Fiscal Year 2024 to Fiscal Year 2025

Metric	Trend	Change
Metropolitan Transit Authorities	↓ (decrease, encouraging)	2%
Large Urban Districts	↓ (decrease, encouraging)	1%
Small Urban Districts	↑ (increase, adverse)	1%
Rural Districts	↑ (increase, adverse)	4%
Statewide Total	No change (neutral)	0%

Cost Effectiveness

Cost effectiveness decreased this year due to marginal increases in ridership combined with continued cost growth. Cost effectiveness is measured by operational expenditures divided by the number of passenger trips. Figure 5 displays the cost per passenger trip in 2024 and 2025, and Table 6 shows the year-over-year percentage change. Rural Transit Districts saw a slight decrease in the cost per passenger trip in 2025. The remaining transit agency categories experienced small increases in cost per passenger trip that were 6% or less. Reported statewide, the cost per passenger trip increased by \$0.64 (5%) in 2025.

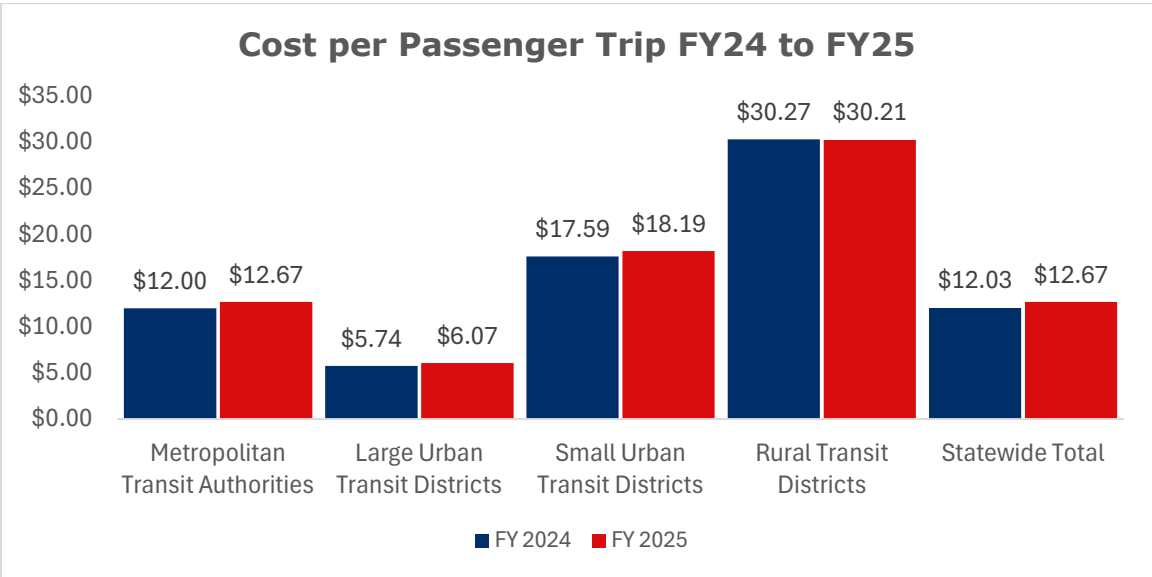


Figure 5. Cost Effectiveness Changes Fiscal Year 2024 to Fiscal Year 2025

Table 6. Cost Effectiveness Percentage Changes Fiscal Year 2024 to Fiscal Year 2025

Metric	Trend	Change
Metropolitan Transit Authorities	↑ (increase, adverse)	6%
Large Urban Districts	↑ (increase, adverse)	6%
Small Urban Districts	↑ (increase, adverse)	3%
Rural Districts	No change (neutral)	0%
Statewide Total	↑ (increase, adverse)	5%

Service Effectiveness

The effectiveness of transit service in Texas decreased slightly in 2025. Service effectiveness is measured by the number of passengers divided by total vehicle revenue hours. Figure 6 displays the passengers per revenue hour in 2024 and 2025, and shows the year-over-year percentage change. The data indicates a slight decline in service effectiveness across all transit agency categories except Rural Transit Districts, which saw a 4% increase from 2.9 to 3.0 passengers per revenue hour. Statewide passengers per revenue hour decreased by 0.6 (-4%) in 2025. The current statewide passengers per revenue hour stands at 13.1.

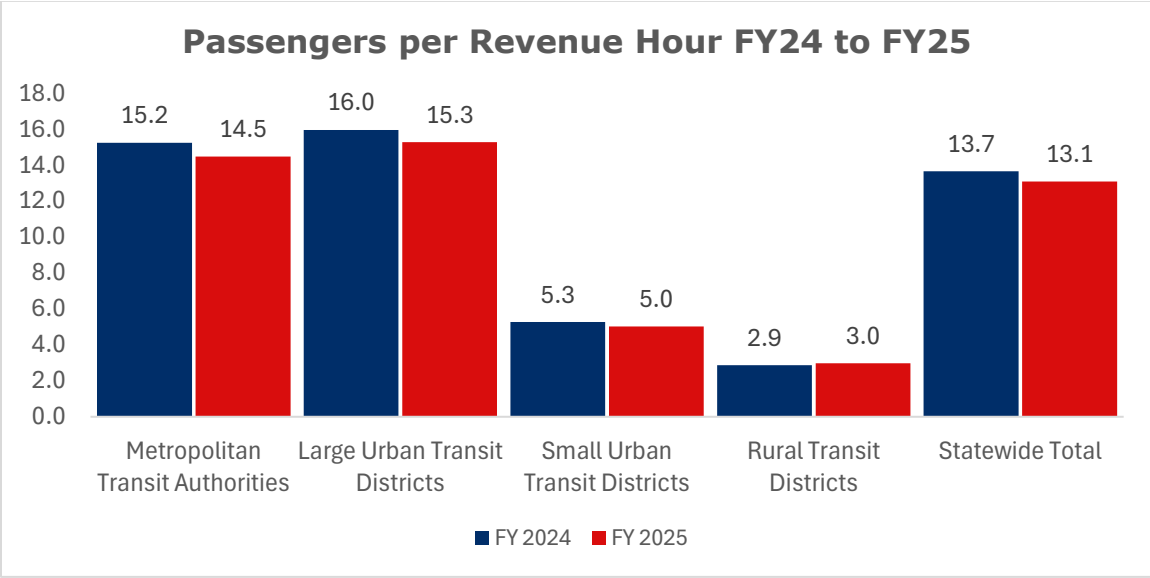


Figure 6. Service Effectiveness Changes Fiscal Year 2024 to Fiscal Year 2025

Table 7. Service Effectiveness Percentage Changes Fiscal Year 2024 to Fiscal Year 2025

Metric	Trend	Change
Metropolitan Transit Authorities	↓ (decrease, adverse)	5%
Large Urban Districts	↓ (decrease, adverse)	4%
Small Urban Districts	↓ (decrease, adverse)	5%
Rural Districts	↑ (increase, encouraging)	4%
Statewide Total	↓ (decrease, adverse)	4%

Vehicle Reliability

Vehicle reliability remains relatively flat in 2025. Vehicle reliability is measured by total vehicle miles divided by the number of revenue vehicle mechanical failure. The revenue vehicle mechanical failures are reported as major mechanical system failures and other mechanical system failures that prevent the completion of a trip or start of the next trip. Figure 7 displays the miles between vehicle failures in 2024 and 2025, and Table 8 shows the year-over-year percentage change. Statewide, miles between vehicle failures decreased by 183 miles (3%) in 2025. The current statewide miles between vehicle failures stand at 6,143 miles. The statewide value is largely driven by data from Metropolitan Transit Authorities, which saw a 4% decrease in miles between vehicle failures. However, the other transit agency categories all reported an increase in miles between vehicle failures. Improvements in other transit district categories were caused by a mix of more reliable vehicles, changes in service, and changes in reporting procedures.

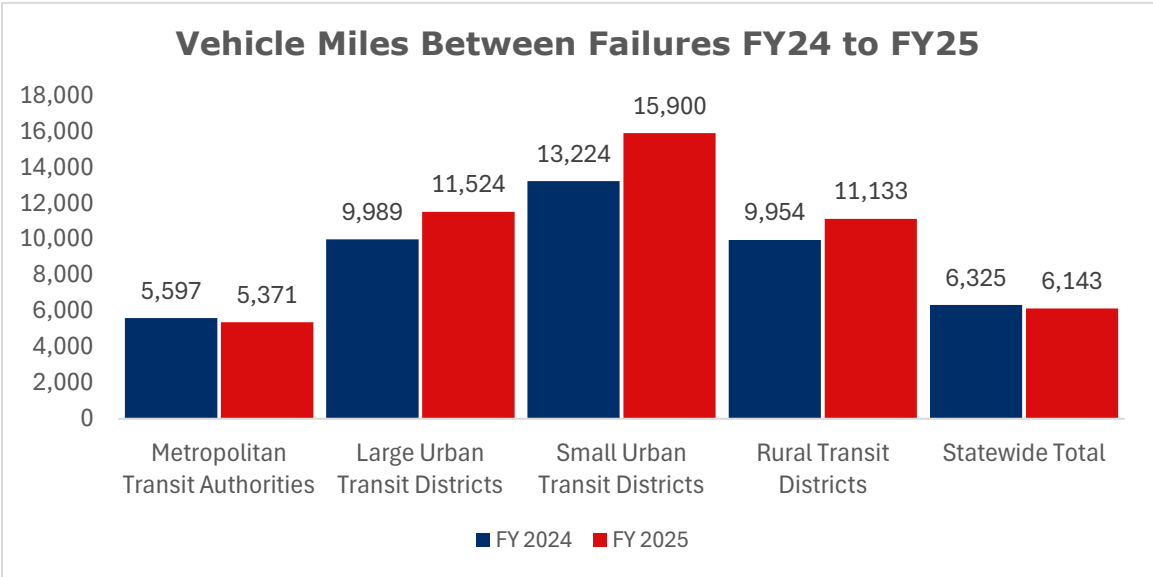


Figure 7. Vehicle Reliability Changes Fiscal Year 2024 to Fiscal Year 2025

Table 8. Vehicle Reliability Percentage Changes Fiscal Year 2024 to Fiscal Year 2025

Metric	Trend	Change
Metropolitan Transit Authorities	↓ (decrease, adverse)	↓ -4%
Large Urban Districts	↑ (increase, encouraging)	↑ 15%
Small Urban Districts	↑ (increase, encouraging)	↑ 20%
Rural Districts	↑ (increase, encouraging)	↑ 12%
Statewide Total	↓ (decrease, adverse)	↓ -3%

Statewide Federal Apportionments and Allocations

The following tables describe the various federal apportionments and allocations that Texas receives. Additional information regarding these funding categories, including eligibility requirements, distribution methods, and funding breakdowns, can be found on FTA’s website.

Table 9. Section 5307/5340 urbanized area FY24 and FY25 apportionments

Section 5307/5340 Urbanized Area	FY 2024	FY 2025
MTA	\$369,578,348	\$382,463,243
Urbanized - Large Urban	\$43,163,126	\$45,163,383
Urbanized - Small Urban	\$45,612,996	\$46,558,533
Small Transit Intensive Cities (STIC)	\$4,027,088	\$3,587,536
Total Apportionment	\$462,381,558	\$477,772,695

Table 10. Section 5307 operating assistance FY24 and FY25 apportionments

Section 5307 Operating Assistance	FY 2024	FY 2025
MTA	\$17,231,173	\$18,257,286
Urbanized - Large Urban	\$27,333,951	\$36,331,801
Urbanized - Small Urban	\$1,547,180	\$3,286,568
Rural	\$7,647,327	\$12,218,204
Total Apportionment	\$53,759,631	\$70,093,859

Table 11. Section 5339 bus and bus facilities FY24 and FY25 apportionments

Section 5339 Bus and Bus Facilities	FY 2024	FY 2025
MTAs	\$27,416,379	\$28,844,529
Urbanized - Large Urban	\$3,481,553	\$3,705,600
Urbanized - Small Urban	\$3,772,445	\$3,893,783
Rural	\$4,000,000	\$4,000,000
Total Apportionment	\$38,670,377	\$40,443,912

Table 12. Section 5310 seniors and persons with disabilities FY24 and FY25 apportionments

Section 5310 Seniors and Persons with Disabilities	FY 2024	FY 2025
MTAs	\$17,588,307	\$18,140,537
Urbanized - Large Urban	\$3,124,973	\$3,240,300
Urbanized - Small Urban	\$5,384,784	\$5,478,414
Rural	\$5,766,781	\$5,944,579
Total Apportionment	\$31,864,845	\$32,803,830

Table 13. Section 5303, 5304 planning programs FY24 and FY25 apportionments

Section 5303, 5304 - Planning Programs	FY 2024	FY 2025
Section 5303 MPO	\$14,620,931	\$14,922,856
Section 5304 Statewide Transportation Planning	\$2,948,573	\$3,032,834
Total Apportionment	\$17,569,504	\$17,955,690

Table 14. Section 5311/5340 rural area FY24 and FY25 apportionments

Section 5311/5340 Rural Area	FY 2024	FY 2025
State Administration	\$3,246,525	\$3,303,142
Intercity Bus	\$9,739,576	\$9,909,427
Formula and Discretionary	\$51,944,401	\$52,850,273
Rural Transit Assistance Program (RTAP)	\$956,775	\$985,460
Total Apportionment	\$65,887,277	\$67,048,302

Table 15. Section 5309, 5329, 5337, transit infrastructure grants FY24 and FY25 apportionments

Section 5309, 5329, 5337, Transit Infrastructure Grants	FY 2024	FY 2025
Section 5309 Fixed Guideway Capital Investment Grants	\$109,703,433	\$0
Section 5329 State Safety Oversight Program	\$2,854,604	\$2,855,060
Section 5337 State of Good Repair	\$79,795,052	\$83,397,860
Transit Infrastructure Grants	\$8,630,000	\$0
Total Apportionment and Allocations Received	\$200,983,089	\$86,252,920

Table 16. Total federal apportionments and allocations for FY24 and FY25

Grand Total	FY 2024	FY 2025
Total Federal Apportionments and Allocations	\$871,116,281	\$792,371,208

Metropolitan/Regional/County Transit Authorities

Metropolitan/Regional/County Transit Authorities – Overview

Metropolitan/Regional/County Transit Authorities do not receive state funds for transit operations, administration, planning, or capital expenses from the Texas Department of Transportation. These eight transit authorities receive federal Section 5307 Urbanized Area Formula Grant funds directly from the Federal Transit Administration and may provide local funds based on the authorities' powers. Texas Transportation Code Chapter 451, 452, and 457 establish the requirements, powers, and duties for Metropolitan/Regional/County Transit Authorities. The transit authorities are required by the Texas Legislature to report monthly performance data to the Texas Department of Transportation for the annual Texas Transit Statistics Report.

This report refers to all Metropolitan, Regional, and County Transit Authorities as Metropolitan Transit Authorities (MTAs), for brevity.

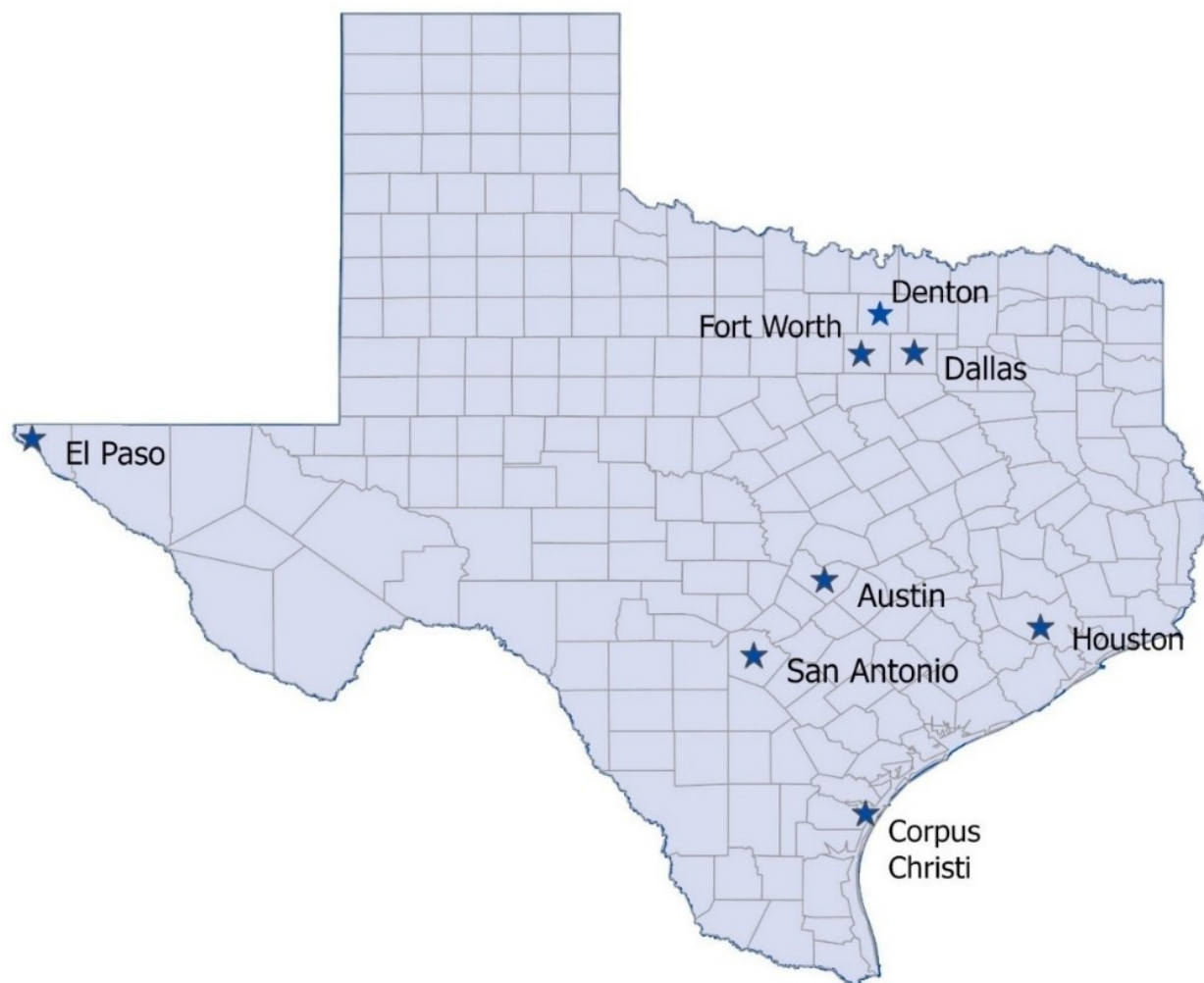


Table 17. List of MTAs and their urban areas in Texas.

Urban Areas	Metropolitan/Regional/County Transit Authorities
Austin	Capital Metropolitan Transportation Authority
Corpus Christi	Corpus Christi Regional Transportation Authority (The B)
Dallas	Dallas Area Rapid Transit (DART)
Denton	Denton County Transportation Authority
El Paso	Sun Metro
Fort Worth	Fort Worth Transit Authority (Trinity Metro)
Houston	Metropolitan Transit Authority of Harris County (METRO)
San Antonio	VIA Metropolitan Transit Authority (VIA)

Performance Summary at a Glance – Metropolitan/Regional/County Transit Authorities

Table 18. Metropolitan/Regional/County Transit Authorities FY24 and FY25 safety incidents year-over-year comparison.

Safety Incidents	2024	2025	YoY % Change
Annual Safety Incidents	1,527	1,399	-8.38%

Table 19. Metropolitan/Regional/County Transit Authorities FY24 and FY25 ridership year-over-year comparison.

Ridership	2024	2025	YoY % Change
Total Passenger Trips	205,236,506	209,764,006	2.21%
General Public	203,892,869	208,619,670	2.32%
Other Contract Service	1,343,637	1,144,336	-14.83%

Table 20. Metropolitan/Regional/County Transit Authorities FY24 and FY25 service level year-over-year comparison.

Service Level	2024	2025	YoY % Change
Annual Vehicle Revenue Miles	191,489,996	210,091,633	9.71%
Vehicle Revenue Hours	13,462,619	14,491,430	7.64%
Total Vehicle Miles	215,296,617	240,630,936	11.77%
Total Vehicle Hours	14,596,911	17,150,838	17.50%

Table 21. Metropolitan/Regional/County Transit Authorities FY24 and FY25 service effectiveness year-over-year comparison.

Service Effectiveness	2024	2025	YoY % Change
Avg. Unlinked Passenger Trips Per Vehicle Revenue Hour	15.24	14.48	-5.05%
Avg. Unlinked Passenger Trips Per Vehicle Revenue Mile	1.07	1.00	-6.84%

Table 22. Metropolitan/Regional/County Transit Authorities FY24 and FY25 cost efficiency year-over-year comparison.

Cost Efficiency	2024	2025	YoY % Change
Cost per Revenue Mile	\$12.86	\$12.65	-1.63%
Avg. Operating Expense Per Vehicle Revenue Hour	\$182.88	\$183.36	0.26%

Table 23. Metropolitan/Regional/County Transit Authorities FY24 and FY25 cost effectiveness year-over-year comparison.

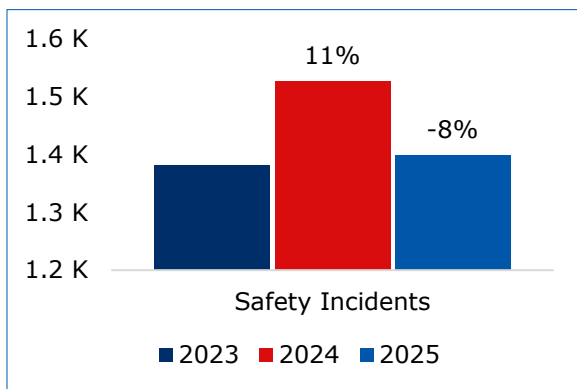
Cost Effectiveness	2024	2025	YoY % Change
Cost per Passenger Trip	\$12.00	\$12.67	5.60%
Avg. Farebox Recovery Ratio	5%	5%	0.00%

Table 24. Metropolitan/Regional/County Transit Authorities FY24 and FY25 vehicle reliability year-over-year comparison.

Vehicle Reliability	2024	2025	YoY % Change
Miles Between Failures	5,597	5,371	-4.04%
Vehicle Failures Per 100,000 Miles	17.88	18.62	4.21%

Safety Incidents

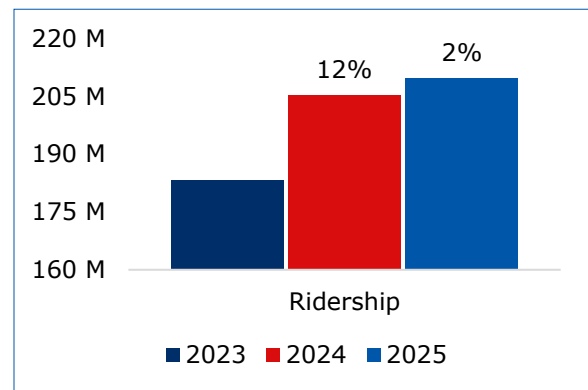
There were 1,399 safety incidents reported in fiscal year 2025, down 8% from 1,527 safety incidents in fiscal year 2024. MTAs saw a significant decrease in safety incidents compared to last fiscal year, of the eight MTAs only one saw a small increase in number of incidents.



Ridership

Systemwide ridership across MTAs increased by 2% from fiscal year 2024 to fiscal 2025. This growth is partially attributable to the inclusion of new services or services that were not previously reported by Denton County Transportation Authority (DCTA) and Fort Worth Transit Authority (Trinity Metro). However, the

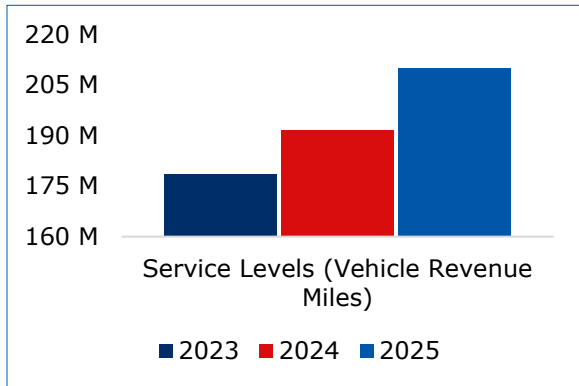
increase is not solely the result of expanded reporting, it reflects genuine ridership growth in passenger demand. Among the MTAs, Houston Metro recorded the most significant gain, with ridership increasing by approximately 3.2 million trips, representing a 4% increase over the prior year.



Service Levels

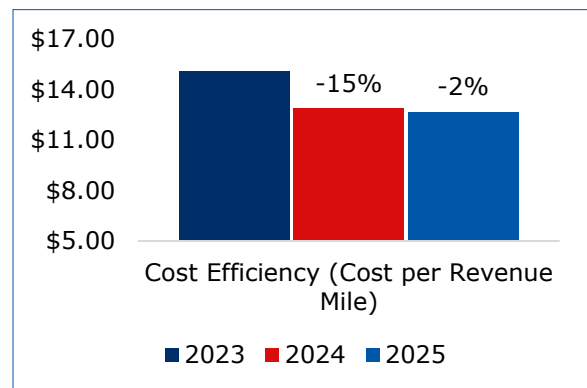
Revenue vehicle miles increased in fiscal year 2025, reflecting similar factors driving ridership growth, including the inclusion of services not previously reported by DCTA and Trinity Metro. Reported service levels are the highest observed since 2008. Given changes in reporting coverage and methodologies over time, some variation in reported revenue miles

may reflect differences in data submission practices among agencies. As a result, year-over-year comparisons should be interpreted in the context of these reporting considerations.



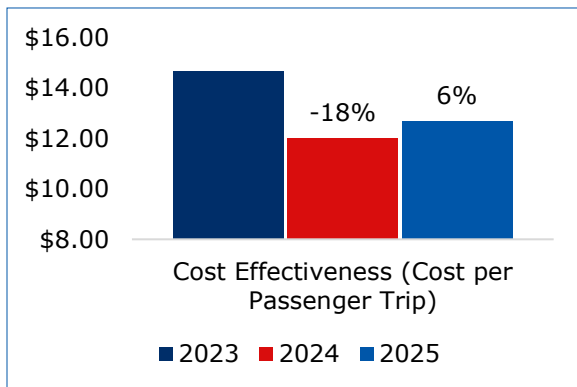
Cost Efficiency

Cost per revenue mile decreased 2% year over year, a positive indicator that could mean lower costs across MTAs. However, part of this decline may reflect improved reporting as previously mentioned under the Service Levels section, rather than operational changes. DART, DCTA, and Trinity Metro saw large drops (up to -40%) likely due to refined revenue mile reporting, while other MTA's experienced much smaller changes by comparison.



Cost Effectiveness

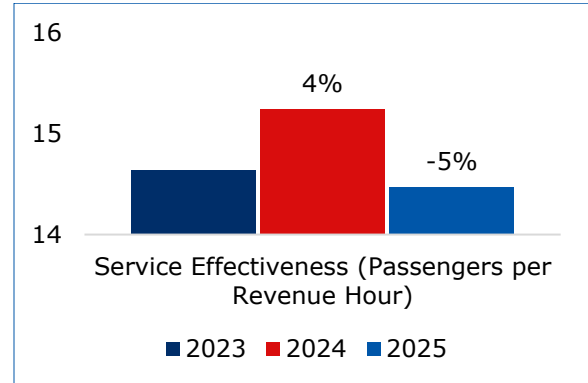
Cost per passenger trip increased by 6% year over year, rising from \$12.00 in FY24 to \$12.67 in FY25, indicating higher costs per trip compared to last fiscal year. VIA MTA San Antonio and El Paso Sun Metro experienced significant increases of about 17%, while the remaining six agencies saw minimal change (2% or less), excluding the agencies previously noted with improved reporting.



Service Effectiveness

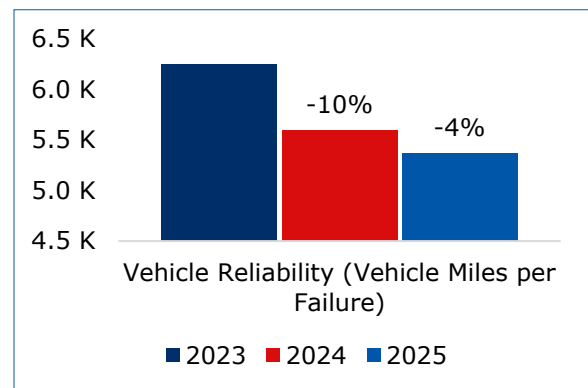
All MTAs experienced a decline in passengers per revenue hour compared to last fiscal year, except Houston Metro, which saw no change. Overall, service

effectiveness decreased by 5% year over year, potentially driven by higher cost per passenger trip and/or changes in service.



Vehicle Reliability

Changes in vehicle miles per failure varied at the agency level but decreased collectively in FY25 compared to FY24. MTAs saw an adverse 6% drop in miles between failures.



Large Urban Transit Districts

Large Urban Transit Districts – Overview

A Large Urban Transit District (Large UTD) is a local governmental entity or a political subdivision of the state that provides and coordinates public transportation within an urbanized area with a population greater than or equal to 200,000 in accordance with Transportation Code, Chapter 458. This definition includes urban transportation providers under Transportation Code, Chapter 456, that received state transit funding during the biennium ending August 31st, 1997. This definition excludes authorities.

Large Urban Transit Districts receive state funds from the Texas Department of Transportation. Additionally, Large Urban Transit Districts receive federal Section 5307 Urbanized Area Formula funding directly from the Federal Transit Administration. There were 9 Large Urban Transit Districts in 2025.

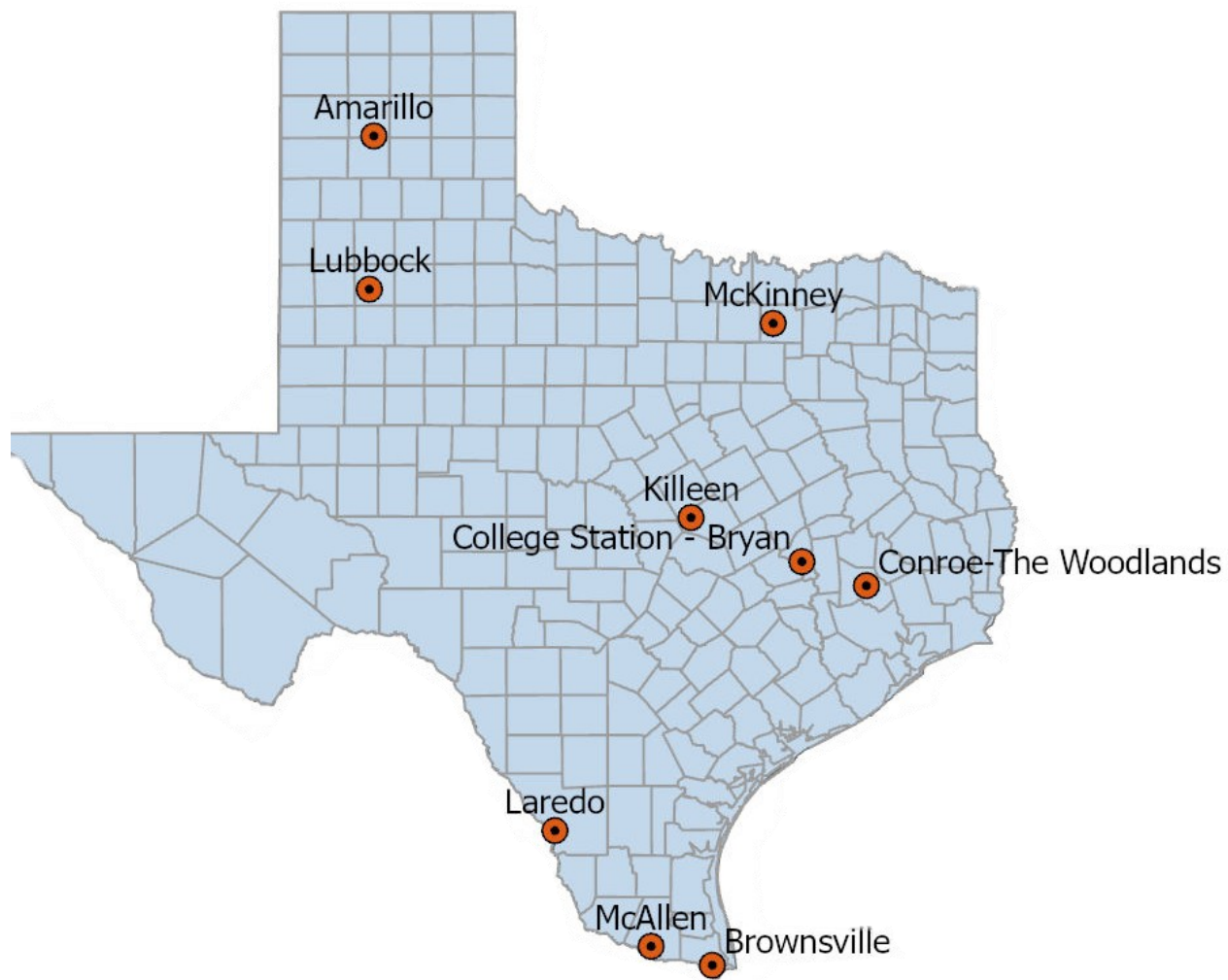


Table 25. List of large urban transit districts in Texas

Large Urban Transit Districts	Large Urban Transit Districts (cont.)
Amarillo	Laredo
Brownsville	Lubbock
College Station-Bryan	McAllen
Conroe-The Woodlands	McKinney
Killeen	No Data

Performance Summary at a Glance – Large Urban Transit Districts

Table 26. Large urban transit districts FY24 and FY25 safety incidents year-over-year comparison.

Safety	2024	2025	YoY % Change
Annual Safety Incidents	28	32	14.29%

Table 27. Large urban transit districts FY24 and FY25 ridership year-over-year comparison.

Ridership	2024	2025	YoY % Change
Total Passenger Trips	15,065,280	15,065,979	0.00%
General Public	8,511,571	8,463,028	-0.57%
Medical Transportation Program	12,640	3,526	-72.10%
Other Contract Service	6,476,541	6,536,043	0.92%
Section 5310 (Seniors & Indiv. w/Disabilities)	64,528	63,382	-1.78%

Table 28. Large urban transit districts FY24 and FY25 service level year-over-year comparison.

Service Level	2024	2025	YoY % Change
Annual Vehicle Revenue Miles	13,626,269	14,594,343	7.10%
Vehicle Revenue Hours	943,843	985,345	4.40%
Total Vehicle Miles	15,203,101	16,294,907	7.18%
Total Vehicle Hours	1,025,745	1,075,880	4.89%

Table 29. Large urban transit districts FY24 and FY25 service effectiveness year-over-year comparison.

Service Effectiveness	2024	2025	YoY % Change
Avg. Unlinked Passenger Trips Per Vehicle Revenue Hour	15.96	15.29	-4.21%
Avg. Unlinked Passenger Trips Per Vehicle Revenue Mile	1.11	1.03	-6.63%

Table 30. Large urban transit districts FY24 and FY25 cost efficiency year-over-year comparison.

Cost Efficiency	2024	2025	YoY % Change
Cost per Revenue Mile	\$6.35	\$6.27	-1.25%
Avg. Operating Expense Per Vehicle Revenue Hour	\$91.67	\$92.87	1.31%

Table 31. Large urban transit districts FY24 and FY25 cost effectiveness year-over-year comparison.

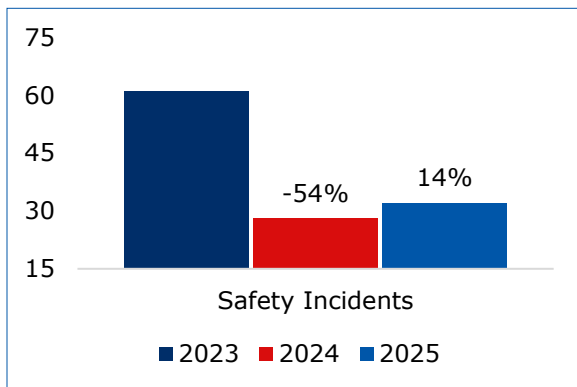
Cost Effectiveness	2024	2025	YoY % Change
Cost per Passenger Trip	\$5.74	\$6.07	5.76%
Avg. Farebox Recovery Ratio	9%	10%	11.11%

Table 32. Large urban transit districts FY24 and FY25 vehicle reliability year-over-year comparison.

Vehicle Reliability	2024	2025	YoY % Change
Miles Between Failures*	9,989	11,524	15.37%
Vehicle Failures Per 100,000 Miles	11	10	-13.26%

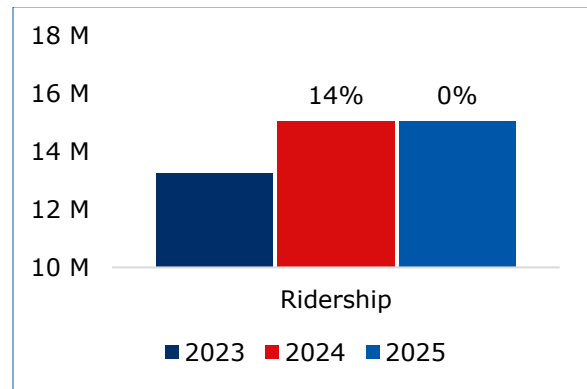
Safety Incidents

Large Urban Transit Districts (LUTDs) reported 32 incidents in FY25, marking a 14% increase from the 28 incidents reported last year. FY25 safety incidents remain lower than FY23 totals, which saw 61 incidents.



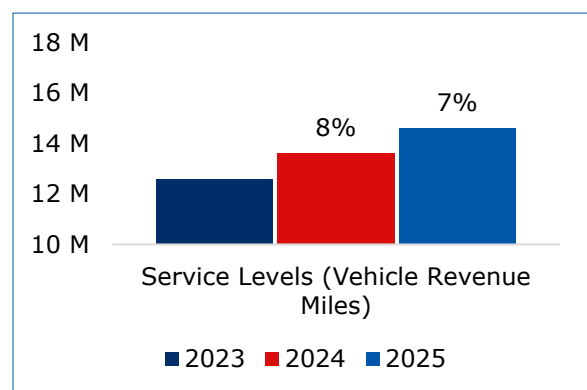
Ridership

Ridership in FY25 increased by 699 passengers from FY24. Five of the nine LUTDs saw increases in ridership while only three saw a 5% or less decrease. However, the gains from the five LUTDs were not enough to offset the losses at the other three LUTD.



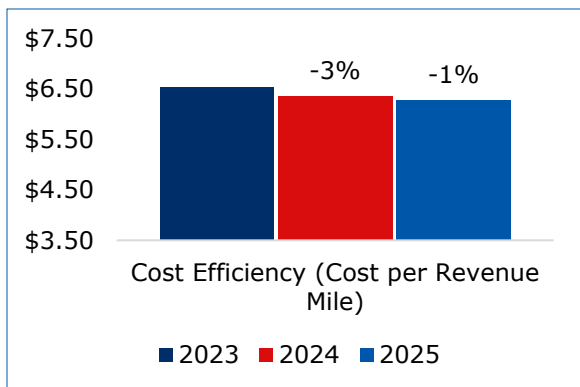
Service Levels

Service levels increased by 7%, reflecting expanded service and greater availability to meet rider needs. Killeen saw a substantial increase, at 18% due to their implementation of a micro transit program, which increased revenue miles and hours significantly. McKinney and Amarillo Transit also saw significant increases of 14% and 17%.



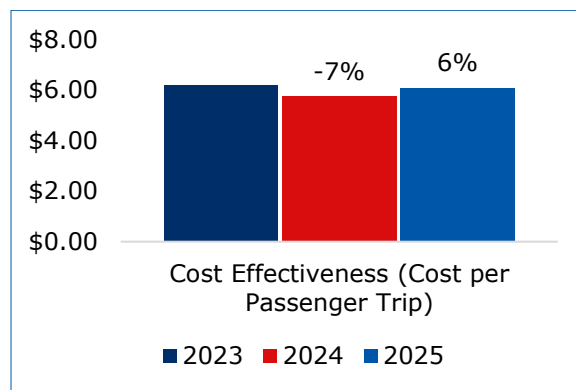
Cost Efficiency

Cost efficiency results were mixed across large urban systems. Killen recorded the largest improvement, with a 38% reduction in cost per mile, while most other systems saw smaller declines or increases. Five out of nine systems experienced higher costs per mile, including one with an increase of up to 20%. Killeen's improvement may be due to its transition to fully micro transit model and expanded service levels, as costs grew more slowly than miles and hours of service.



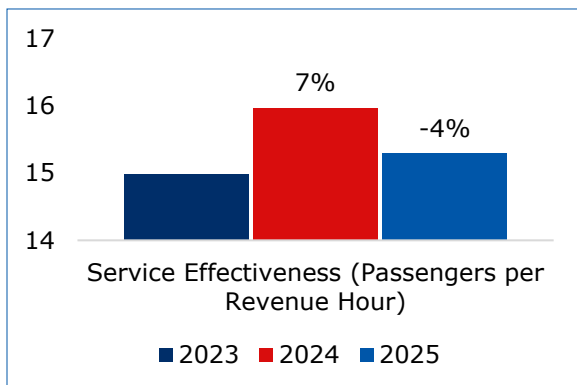
Cost Effectiveness

At the individual system level cost per passenger trip generally moved in the same direction as cost per revenue mile across systems, indicating that operating cost changes may be closely tied to service delivery. However, changes in cost per passenger trip occurred at a slower pace, suggesting that ridership levels partially offset changes in operating costs. Large Urban systems saw 6% increase in cost per passenger trip in FY25 from the \$5.74 average in FY24.



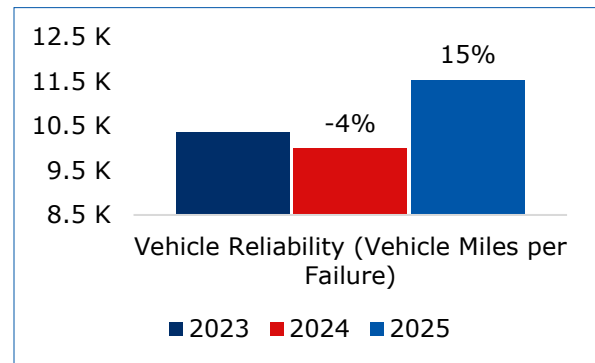
Service Effectiveness

Service effectiveness overall decreased by 4%, this may suggest that while more service was provided, performance outcomes did not increase at the same rate. At the individual system level LUTDs trends varied. Killeen recorded the largest decline in service effectiveness, despite significant reductions in cost per revenue mile and a small decrease in cost per passenger trip, indicating efficiency gains driven by additional service rather than ridership. Most agencies experienced minimal change.



Vehicle Reliability

Vehicle reliability improved significantly by 15%, possibly reflecting stronger maintenance practices, improved fleet performance, and better reporting.



Small Urban Transit Districts

Small Urban Transit Districts – Overview

A Small Urban Transit District (SUTD) is a local governmental entity or a political subdivision of the state that provides and coordinates public transportation within an urbanized area with a population less than 200,000 in accordance with Transportation Code, Chapter 458, not including authorities. SUTD definition includes urban transportation providers under Transportation Code, Chapter 456, that received state transit funding during the biennium ending August 31st, 1997. SUTD definition also includes entities under 456.006(b), which allows for the following enclave cities to receive small urban state funding: Arlington, Grand Prairie, Mesquite, and North Richland Hills. In total there were 24 SUTDs that received state funds from Texas Department of Transportation in 2025.

Federal and state funds are available for capital, planning and operating costs, with a maximum federal funding ratio for capital, planning and administrative costs of 80% and a maximum state/local match of 20% on most projects. The Americans with Disabilities Act of 1990 (ADA) and Clean Air projects may receive up to 90% federal funding. The funding ratio for net operating costs is 50% federal match and 50% state/local match. Capital funds may be used for the acquisition, construction and improvement of public transit facilities, buses and equipment needed for a safe, efficient, and coordinated public transportation system. Planning funds are available for engineering design, evaluation of public transportation projects and other technical studies. Allowable operating expenses are limited to direct labor, materials and overhead expenses incurred by the transit operator.

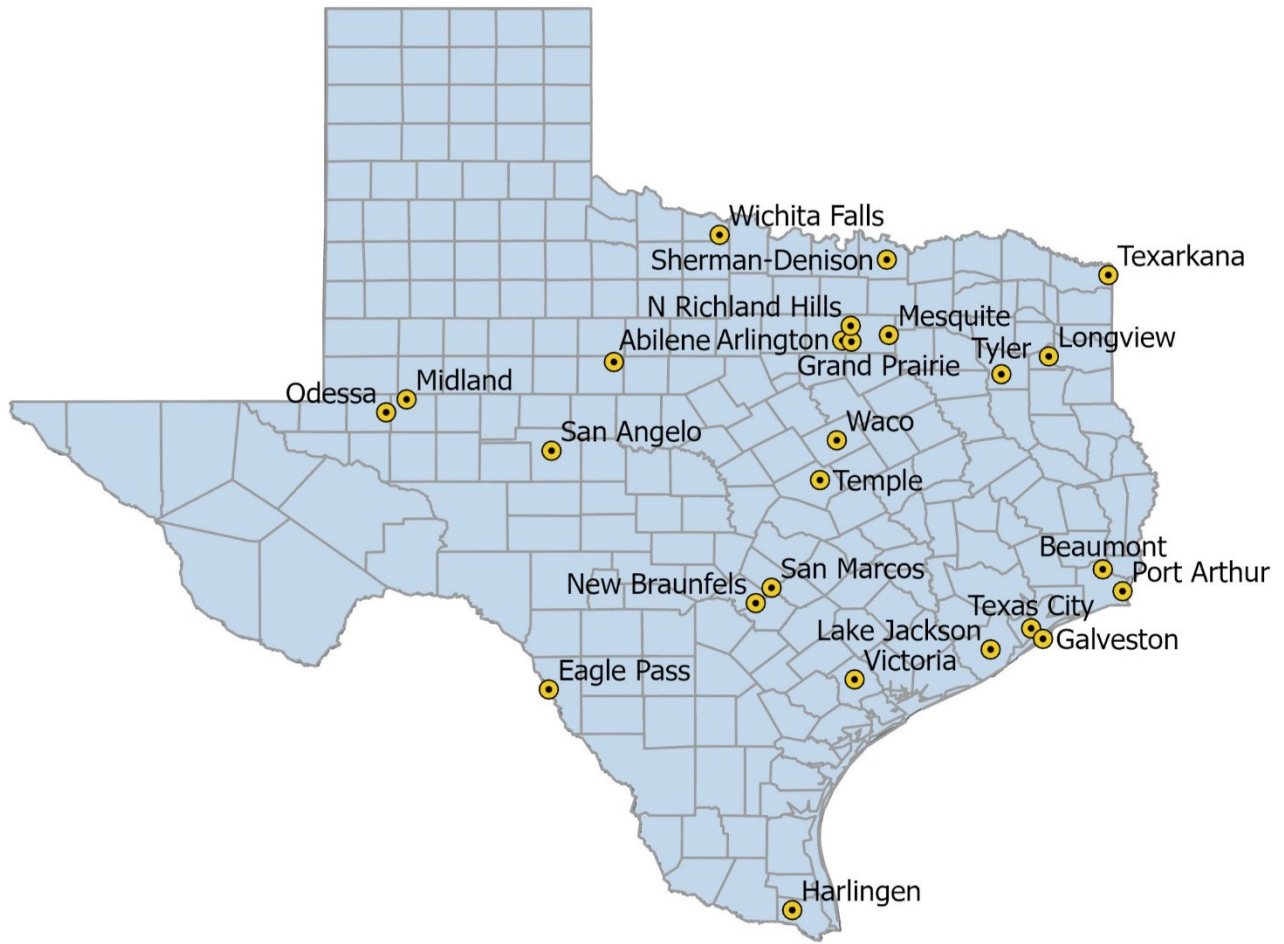


Table 33. List of small urban transit districts in Texas.

Small Urban Transit Districts	Small Urban Transit Districts (Cont.)	Small Urban Transit Districts (Cont.)	Small Urban Transit Districts (Cont.)
Abilene - Citylink	Harlingen - San Benito - LRGVDC	North Richland Hills - North East Transportation Service	Texarkana Urban Transit District -T Line
Arlington	Lake Jackson-Angleton	Port Arthur - Port Arthur Transit	Texas City LaMarque
Beaumont - Beaumont Transit System	Longview - COLT	San Angelo - Concho Valley Transit District	Tyler - Tyler Transit System
Eagle Pass	Mesquite - MTED	San Marcos	Victoria
Galveston - Island Transit (Urban)	Midland-Odessa - EZ Rider	Sherman-Denison	Waco - Waco Transit System
Grand Prairie	New Braunfels	Temple - Hill Country Transit District - The HOP	Wichita Falls - Wichita Falls Transit System

Performance Summary at a Glance – Small Urban Transit Districts

Table 34. Small urban transit districts FY24 and FY25 safety incidents year-over-year comparison.

Safety	2024	2025	YoY % Change
Annual Safety Incidents	30	31	3.33%

Table 35. Small urban transit districts FY24 and FY25 ridership year-over-year comparison.

Ridership	2024	2025	YoY % Change
Total Passenger Trips	5,029,484	4,785,137	-4.86%
General Public	4,497,229	4,222,219	-6.12%
Medical Transportation Program	23,457	10,553	-55.01%
Other Contract Service	361,500	373,734	3.38%
Section 5310 (Seniors & Indiv. w/Disabilities)	143,716	173,978	21.06%
Department of Aging & Disabilities	3,582	4,653	29.90%

Table 36. Small urban transit districts FY24 and FY25 service levels year-over-year comparison.

Service Level	2024	2025	YoY % Change
Annual Vehicle Revenue Miles	15,891,929	15,541,112	-2.21%
Vehicle Revenue Hours	954,836	952,577	-0.24%
Total Vehicle Miles	17,323,939	17,060,752	-1.52%
Total Vehicle Hours	1,062,498	1,063,177	0.06%

Table 37. Small urban transit districts FY24 and FY25 service effectiveness year-over-year comparison.

Service Effectiveness	2024	2025	YoY % Change
Avg. Unlinked Passenger Trips Per Vehicle Revenue Hour	5.27	5.02	-4.63%
Avg. Unlinked Passenger Trips Per Vehicle Revenue Mile	0.32	0.31	-2.71%

Table 38. Small urban transit districts FY24 and FY25 cost efficiency year-over-year comparison.

Cost Efficiency	2024	2025	YoY % Change
Cost per Revenue Mile	\$5.57	\$5.60	0.60%
Avg. Operating Expense Per Vehicle Revenue Hour	\$92.66	\$91.38	-1.39%

Table 39. Small urban transit districts FY24 and FY25 cost effectiveness year-over-year comparison.

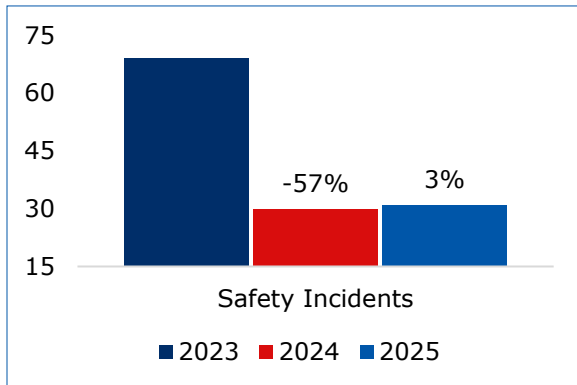
Cost Effectiveness	2024	2025	YoY % Change
Cost per Passenger Trip	\$17.59	\$18.19	3.40%
Avg. Farebox Recovery Ratio	6%	6%	0.00%

Table 40. Small urban transit districts FY24 and FY25 vehicle reliability year-over-year comparison.

Vehicle Reliability	2024	2025	YoY % Change
Miles Between Failures*	13,224	15,900	20.23%
Vehicle Failures Per 100,000 Miles	8	7	-16.24%

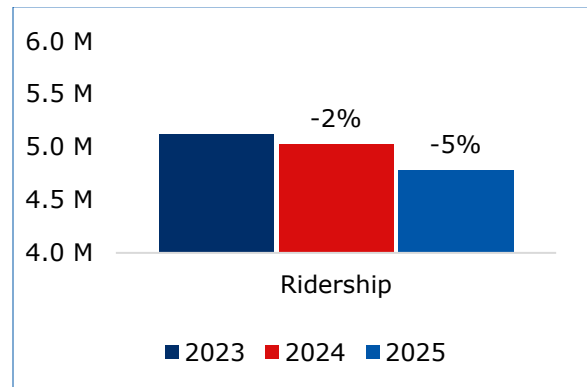
Safety Incidents

Small Urban Transit Districts (SUTDs) reported 31 safety incidents in FY25, a significant decrease from 69 incidents in FY23 but a small increase from 30 incidents in FY24.



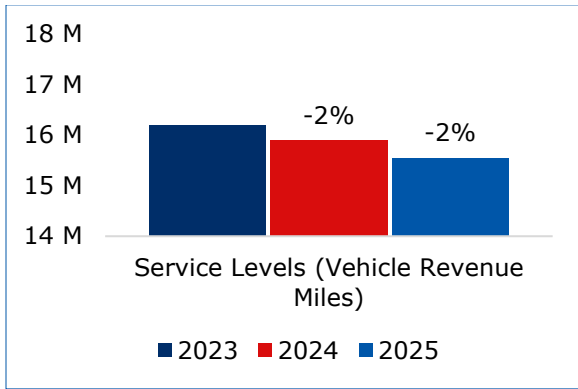
Ridership

Small Urban Transit Districts experienced a decline in ridership in FY24. Out of 24 SUTDs, 14 transit districts experienced decreases in ridership. Ridership was largely stable across most SUTDs ($\pm 10\%$), though five systems saw declines exceeding 20%, largely due to change in service and staff shortages. Temple stood out with a 55% increase in ridership as a result of microtransit replacing the local bus service.



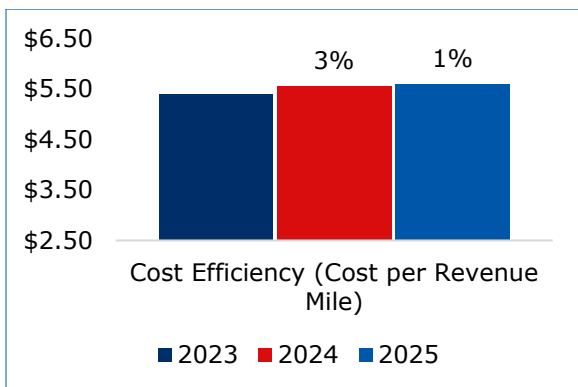
Service Levels

SUTDs experienced a small decrease in service levels for the 2nd year in a row: from 16.2M vehicle revenue miles in FY23, to 15.9M in FY24, and 15.5M in FY25. Temple reported a notable increase in revenue miles and most other SUTDs experienced minimal changes in revenue miles, similar to overall ridership trends. In general, agencies that saw ridership declines also reported decreases in revenue miles, based on the available data, with a few exceptions.



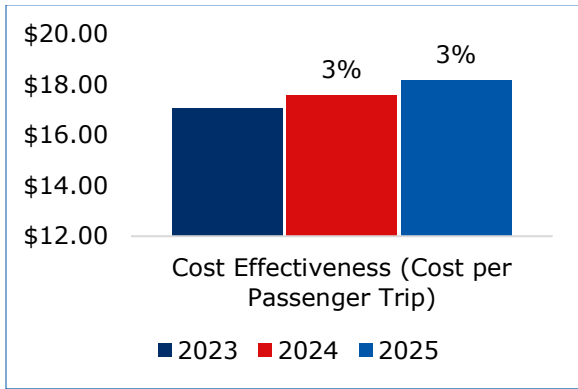
Cost Efficiency

FY25 operating expenses per vehicle revenue mile averaged at \$5.60, up from \$5.57 in FY24 and \$5.39 in FY23. Cost per revenue mile trends were evenly split across SUTDs, with approximately half experiencing increases and half seeing decreases. Most SUTDs reported minimal changes, with a notable exception from Temple, which saw a dramatic decrease in cost per revenue mile.



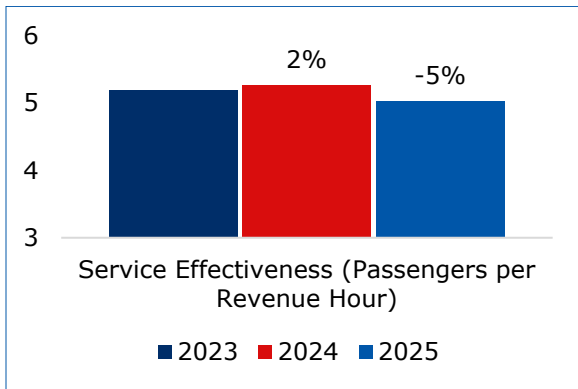
Cost Effectiveness

FY25 Operating expenses per passenger trip averaged \$18.19, up from \$17.59 in FY24 and \$17.05 in FY23. Overall, cost effectiveness increased across SUTDs, however, this increase appears to be influenced by a small number of outliers. Lake Jackson-Angleton and Port Arthur experienced substantial increases in cost per passenger trip, alongside higher cost per revenue mile, slight declines in revenue miles, and significant ridership decreases. Lake Jackson-Angleton implemented micro transit and discontinued motor bus, ridership gains on micro transit were not enough to offset loss in fixed-route ridership. Port Arthur reported they had not run a fixed route trip most of the year and had staff shortages. In contrast, the majority of SUTDs experienced much smaller changes, with far less volatility than these outlier SUTDs.



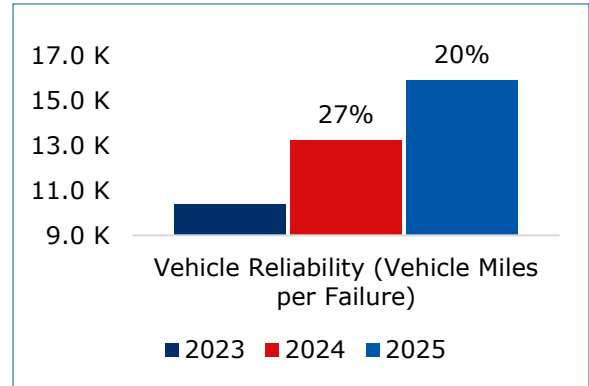
Service Effectiveness

Passenger trips per revenue hour have decreased this year. The average trips per hour rose from 5.19 in FY23 to 5.27 in FY24 but fell to 5.02 in FY25.



Vehicle Reliability

Vehicle reliability across SUTDs in Texas has improved significantly. In FY23, there were 10,389 vehicle miles between failures. This figure increased to 13,224 miles in FY24 and 15,900 in FY25.



Rural Transit Districts

Rural Transit Districts – Overview

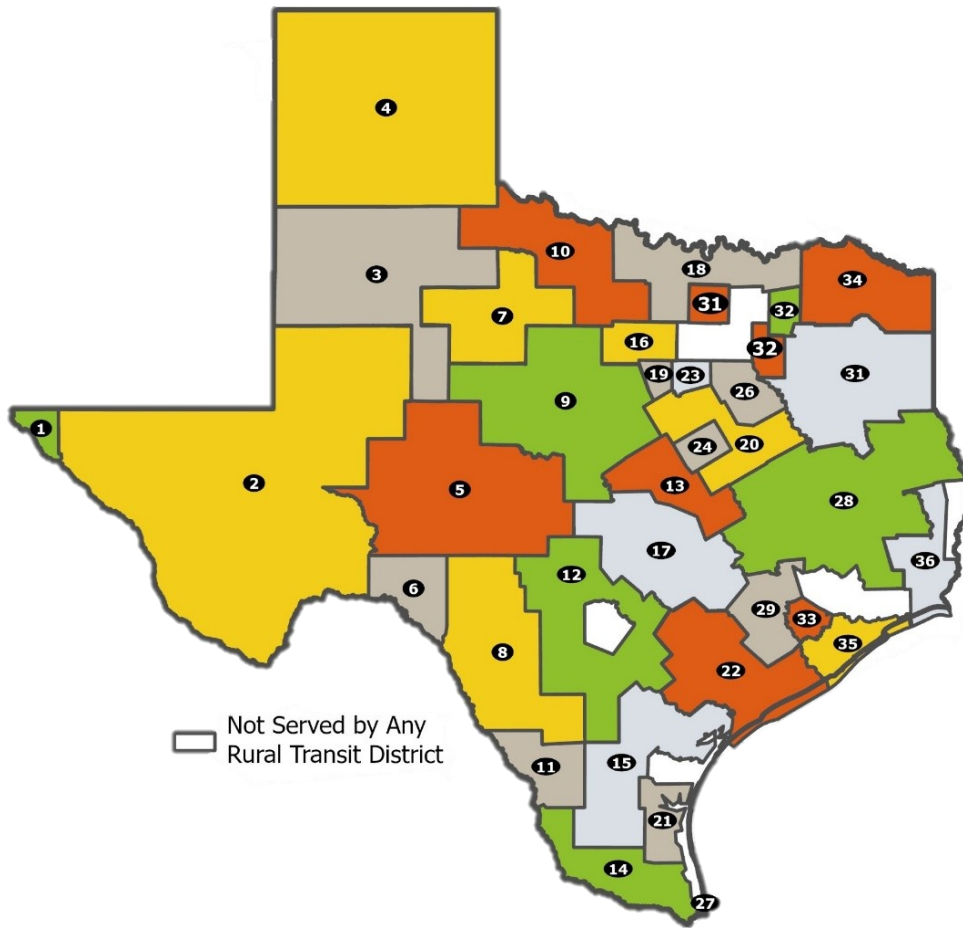
A Rural Transit District (RTD) is a political subdivision of the state that provides and coordinates rural public transportation within its boundaries in accordance with the provisions of Transportation Code, Chapter 458.

RTDs serve areas of the state under 50,000 in population. RTDs receive state transit funds and Federal Transit Administration (FTA) Formula Grants for Rural Areas program (49 U.S.C. §5311) funds from the Texas Department of Transportation (TxDOT). There were 36 Rural Transit Districts in 2025.

The Rural Public Transportation grants program helps people in rural areas access health care, shopping, education, employment, and social and recreational opportunities. Grant subrecipients may include state agencies, local public bodies, private nonprofit organizations, Indian tribes, and public transportation operators. Private for-profit transit operators may participate in the program through contracts with eligible recipients. To receive formula funds, an organization must be recognized as an RTD under state statute and administrative code.

Section 5311 program funds may be used for capital, planning, operating and administrative costs, with a maximum federal funding ratio for capital, planning and administrative costs of 80 percent and a maximum state/local match of 20 percent on most projects. Americans with Disabilities Act of 1990 (ADA) and Clean Air projects may receive up to 90 percent federal funding. The funding ratio for net operating costs is 50 percent federal match and 50 percent state/local match.

TxDOT awards State funds for public transportation which can be used to fulfill the match requirement. In addition, The 88th Texas Legislature, Regular Session, appropriated additional state funds for rural public transportation Service Expansion Program (SEP) projects. Of the 36 RTDs, 20 elected to participate in the SEP. Projects will expand service in unserved and/or underserved areas using the most efficient combination of service design, quality service, resources, and technology available.



Rural Transit Districts	Rural Transit Districts (Cont.)	Rural Transit Districts (Cont.)	Rural Transit Districts (Cont.)
12. Alamo Area Council of Governments	5. Concho Valley Transit District	21. Kleberg County Human Services	27. South Padre Island, City of
34. Ark-Tex Council of Governments	6. Del Rio, City of	14. Lower Rio Grande Valley Develop. Council	3. South Plains Community Action Assoc.
7. Aspermont Small Business Development Center, Inc.	31. East Texas Council of Governments	24. McLennan County Rural Transit District	8. Southwest Area Regional Transit District
28. Brazos Transit District	1. El Paso, County of	4. Panhandle Community Services	25. SPAN, Inc.
17. Capital Area Rural Transportation System	33. Fort Bend County	16. Public Transit Services	30. STAR Transit
9. Central Texas Rural Transit District	22. Golden Crescent Regional Planning Commission	10. Rolling Plains Management Corporation	18. Texoma Area Paratransit System, Inc.
23. Cleburne, City of	35. Gulf Coast Transit District	15. Rural Economic Assistance League, Inc.	19. The Transit System, Inc.
29. Colorado Valley Transit	20. Heart of Texas Council of Governments	32. Senior Center Resources and Public Transit Service, Inc.	21. Webb Co. Community Action Agency
26. Community Services, Inc.	13. Hill Country Transit District	36. Sout East Texas Regional Planning Comm.	2. West Texas Opportunities, Inc.

Performance Summary at a Glance – Rural Transit District

Table 41. Rural transit districts FY24 and FY25 safety incidents year-over-year comparison.

Safety	2024	2025	YoY % Change
Annual Safety Incidents	43	46	6.98%

Table 42. Rural transit districts FY24 and FY25 ridership year-over-year comparison.

Ridership	2024	2025	YoY % Change
Total Passenger Trips	4,082,508	4,215,984	3.27%
General Public	3,064,894	3,333,905	8.78%
Medical Transportation Program	158,682	127,176	-19.85%
Other Contract Service	388,901	271,469	-30.20%
Section 5310 (Seniors & Indiv. w/Disabilities)	470,031	483,434	2.85%

Table 43. Rural transit districts FY24 and FY25 service levels year-over-year comparison.

Service Level	2024	2025	YoY % Change
Annual Vehicle Revenue Miles	31,423,122	31,060,673	-1.15%
Vehicle Revenue Hours	1,420,635	1,415,814	-0.34%
Total Vehicle Miles	36,778,916	36,816,775	0.10%
Total Vehicle Hours	1,696,401	1,709,829	0.79%

Table 44. Rural transit districts FY24 and FY25 service effectiveness year-over-year comparison.

Service Effectiveness	2024	2025	YoY % Change
Avg. Unlinked Passenger Trips Per Vehicle Revenue Hour	2.87	2.98	3.62%
Avg. Unlinked Passenger Trips Per Vehicle Revenue Mile	0.13	0.14	4.47%

Table 45. Rural transit districts FY24 and FY25 cost efficiency year-over-year comparison.

Cost Efficiency	2024	2025	YoY % Change
Cost per Revenue Mile	\$3.93	\$4.10	4.28%
Avg. Operating Expense Per Vehicle Revenue Hour	\$86.97	\$89.95	3.43%

Table 46. Rural transit districts FY24 and FY25 cost effectiveness year-over-year comparison.

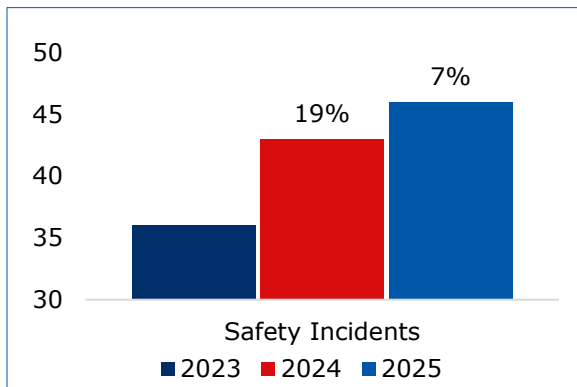
Cost Effectiveness	2024	2025	YoY % Change
Cost per Passenger Trip	\$30.27	\$30.21	-0.19%
Avg. Farebox Recovery Ratio	4%	6%	50.00%

Table 47. Rural transit districts FY24 and FY25 vehicle reliability year-over-year comparison.

Vehicle Reliability	2024	2025	YoY % Change
Miles Between Failures*	9,954	11,133	11.85%
Vehicle Failures Per 100,000 Miles	12	11	-9.46%

Safety Incidents

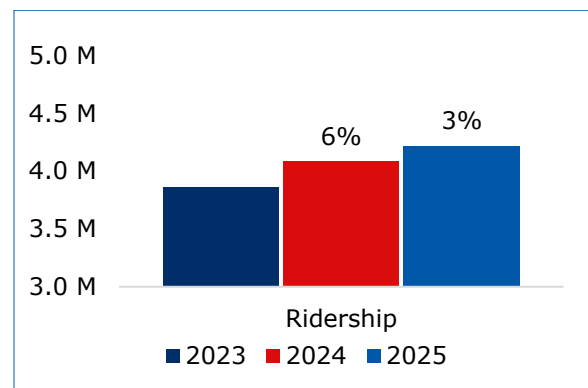
Rural Transit Districts (RTDs) reported 46 safety incidents in FY25, a slight increase from 43 incidents in FY24 but a significant increase from 26 incidents in FY23.



Ridership

Twenty-one of the thirty-six RTDs saw an increase in ridership in FY25. In FY23, they reported 3.9 million passenger trips. This number increased to 4.1 million in FY24 and again to 4.2 million in FY25. The most significant increase in ridership was Gulf Coast Transit District (GCTD). GCTD's reported 85% increase in rural ridership between FY24 and FY25 is primarily the result of a change in how trips to Angleton were classified. During the FY24

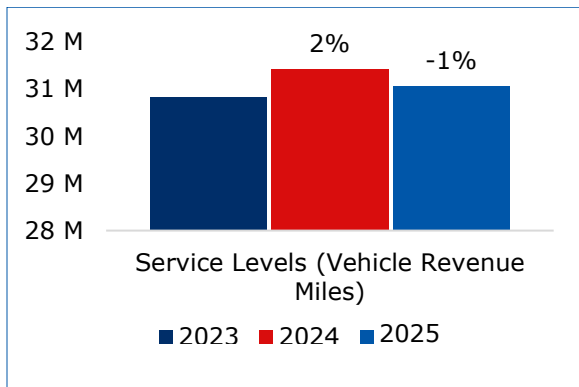
reporting period, Angleton trips were not categorized as rural, which led to an undercount of rural ridership. In the FY25 reporting period, all Angleton trips were correctly recorded as rural trips. This correction in reporting practices accounts for the significant increase reflected in the data. Brazos Transit District (BTD) also saw a significant increase in ridership, up to 52%, as a result of improved trip scheduling and increased oversight and training.



Service Levels

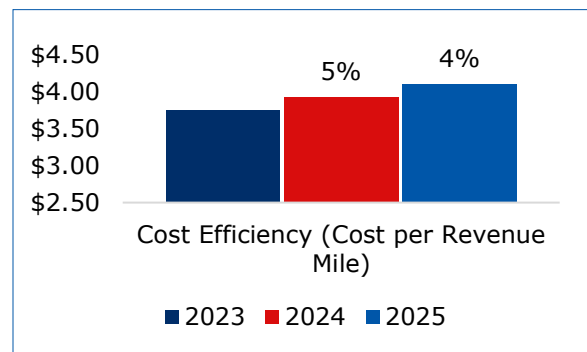
Service levels in RTDs decreased slightly in FY25. In FY23, they reported 30.8 million revenue miles. This number increased to 31.4 million in FY24 and decreased slightly to 31.1 million in FY25.

Five agencies experienced a 20% or greater decrease in reported revenue miles from FY24 to FY25. These agencies explained the change was due to improved reporting methods and service area changes. Capital Area Rural Transportation System (CARTS) reported that their shift in service levels decreased due to the reclassification of some rural service to urban service. Meanwhile, eight agencies experienced at least a 10% growth in revenue miles.



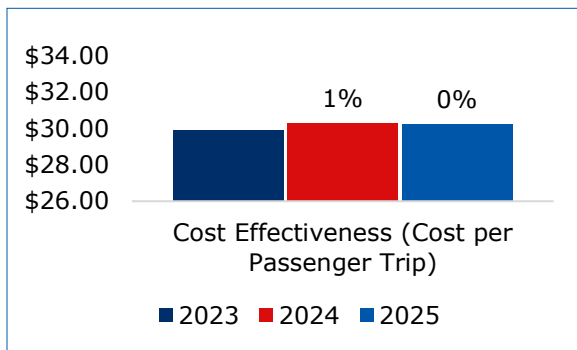
Cost Efficiency

FY25 operating expenses per vehicle revenue mile averaged \$4.10, up 4% from \$3.93 in FY24 and up 5% from \$3.75 in FY23. Colorado Valley Transit (CVT) saw a 52% decrease in revenue miles due to shortage of drivers which resulted in decrease in service. The cut in revenue miles impacted their cost efficiency measure most significantly.



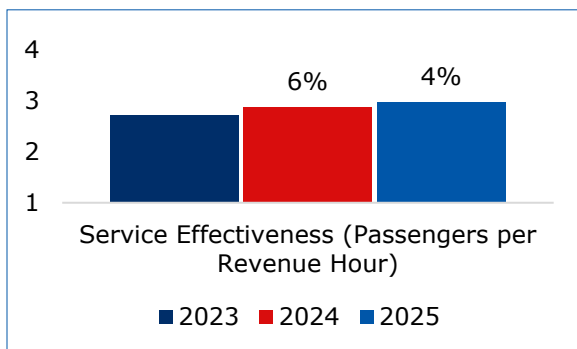
Cost Effectiveness

Cost per passenger trip was \$29.92 in FY23. After rising in FY24 to \$30.27, costs dropped by 6 cents (or .002%) to \$30.21 in FY25. With the year-over-year change being this small, this could be a signal that transit costs are flattening.



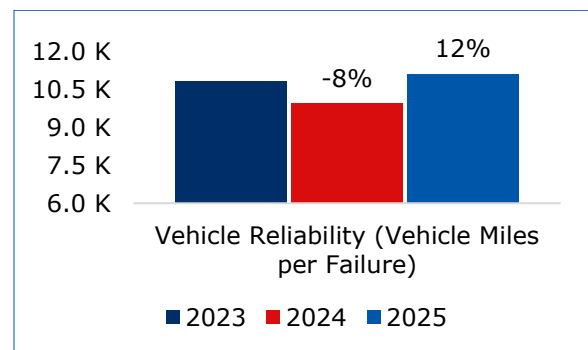
Service Effectiveness

Passengers per revenue hour have increased consistently over the past three years, rising from 2.72 in FY23 to 2.98 in FY25. RTDs continue the trend of more effective service.



Vehicle Reliability

Rural Transit Districts experienced an increase in vehicle reliability from FY24 to FY25. In FY23, miles between failures was 10,861 and dropped to 9,954 miles in FY24. Most recently, there was a promising 12% increase in vehicle reliability to 11,133 miles in FY25, breaking a continuous downward trend from prior years.



Enhanced Mobility of Seniors & Individuals with Disabilities

Enhanced Mobility of Seniors & Individuals with Disabilities – Overview

The federal Enhanced Mobility of Seniors and Individuals with Disabilities Public Transportation Section 5310 provides funding to improve accessibility and mobility for seniors and persons with disabilities. Local stakeholder forums or committees plan and design the transportation services.

Enhanced Mobility of Seniors and Individuals with Disabilities grants are awarded to nonprofit organizations, local public entities, state and local government transit operators, serving rural (under 50,000 population) and small urban (population of less than 200,000) areas. Private taxi and transportation network companies that provide shared-ride service to the public or to special categories of users, such as seniors or individuals with disabilities, on a regular basis are also eligible recipients. During FY 2025, 34 organizations received Section 5310 funding from the Texas Department of Transportation. However, there are other Section 5310 organizations that are still required to submit reports to the state, as described below. The appendices related to Section 5310 include both funded recipients and other required reporters.

Across Texas the Section 5310 funds are awarded by the Texas Department of Transportation to a variety of human services organizations and transit agencies. As the Section 5310 funds are awarded on a competitive basis, recipients can receive Section 5310 grant funds for capital items such as fleet purchase and maintenance and also operating funds. Performance data trends and comparisons year over year therefore vary to a degree making

statistical summaries complex without detailed, agency by agency explanations. Organizations and agencies with Section 5310-funding report their performance data on a monthly basis to the Texas Department of Transportation, and those reports are included in the appendices of this annual Texas Transit Statistics Report.

Definitions

Note: Definitions are based on the FTA National Transit Database Reporting Manual, the Texas Administrative Code, the Texas Transportation Code, the State Management Plan, and FTA Circulars.

ACTUAL VEHICLE HOURS: The hours that vehicles travel while in revenue service (actual vehicle revenue hours (VRH)) plus deadhead hours. Actual vehicle hours exclude hours for charter service, school bus service, operator training, and vehicle maintenance testing.

ACTUAL VEHICLE MILES: The miles that vehicles travel while in revenue service (actual vehicle revenue miles (VRM)) plus deadhead miles. Actual vehicle miles exclude miles for charter services, school bus service, operator training, and vehicle maintenance testing.

ALLOCATION: (1) Between FTA and TxDOT, an administrative distribution of funds among the states, done for funds that do not have statutory distribution formulas; (2) Between TxDOT and grant recipients a preliminary distribution of grant funds representing the maximum amount to be made available to a subrecipient during the fiscal year, subject to the subrecipient's completion of and compliance with all application requirements, rules, and regulations applicable to the specific funding program.

APPORTIONMENT: A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the states.

AVERAGE MILES BETWEEN REVENUE VEHICLE SYSTEM FAILURES: The sum of all revenue vehicle miles divided by the aggregated sum of mechanical system failures.

COORDINATED COUNTY TRANSPORTATION AUTHORITY (CCTA): A transit authority organized under Chapter 460 of the Texas Transportation Code that follows county boundaries and collects a transit-dedicated sales tax.

COVID-19: A medical term, also known as Coronavirus disease 2019. COVID-19 is a contagious disease caused by severe acute respiratory syndrome coronavirus 2 (SARS-CoV-2). The disease has since spread worldwide, leading to an ongoing pandemic.

DEPARTMENT: The Texas Department of Transportation.

EXPENSE, TOTAL OPERATING: The total operating cost incurred by a transit agency through its transit operation. It includes the following ten expense objects: labor, fringe benefits, service, materials & supplies, utilities, casualties/liabilities cost, taxes, purchased transportation, miscellaneous expenses, and expense transfers. These expense objects are summed by the following four functions: vehicle operations, vehicle maintenance, non-vehicle maintenance and general administration for the total agency expense.

FAREBOX REVENUE: The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for capital and/or operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods.

FAREBOX RECOVERY RATIO: The farebox revenue divided by total operating expenses.

FATALITY: A transit-caused death confirmed within 30 days of the transit incident, which occurs when there is a collision, derailment, fire, evacuation, security incident or when a vehicle leaves the roadway.

FEDERAL TRANSIT ADMINISTRATION: An agency of the United States Department of Transportation.

FUNDS, FEDERAL: Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit services.

FUNDS, LOCAL: Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

FUNDS, OTHER: Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, advertising revenues, and private donations.

FUNDS, STATE: Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit revenue services.

INCIDENT: An event involving a transit vehicle or occurring on transit-related property, involving one or more fatalities, injuries, property damages, or certain crimes.

INJURY: Any physical damage or harm to a person as a result of an incident that requires immediate medical attention away from the scene. (Two or more injuries per incident are reported as Major).

MAJOR INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; two or more

individuals suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; a collision, personal casualty, or fire causes property damage in excess of \$25,000; and/or a transit vehicle moving passengers in service is evacuated due to a serious life safety hazard that constitutes an imminent threat.

MAJOR MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns.

METROPOLITAN TRANSIT AUTHORITY (MTA): Agencies funded under the formula Section 5307 urbanized area program which also meet the requirements of serving an area with a population over 200,000 people, having a dedicated taxing authority, and organized according to specific state statutes.

METROPOLITAN PLANNING ORGANIZATION (MPO): A public organization that is designated by the governor to provide planning transportation services for an urbanized area of at least 50,000 population.

NATIONAL TRANSIT DATABASE (NTD): Established by Congress to be the Nation's primary source for information and statistics on the transit systems of the United States. The NTD reporting system evolved from the transit industry-initiated Project FARE (Uniform Financial Accounting and Reporting Elements).

NON-MAJOR INCIDENT: Existence of one or more of the following conditions: injuries requiring immediate medical attention away from the scene for one person, property damage equal to or exceeding \$7,500 (but less than \$25,000), and all non-arson fires not qualifying as Major Incidents.

NONURBANIZED AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas outside the urbanized areas established by the US Census Bureau.

OTHER MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that because of local policy prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip even though the vehicle is physically able to continue in revenue service.

PASSENGER FARES: The revenue earned from carrying passengers in regularly scheduled and demand response (DR) services. Passenger fares include base fare, zone or distance premiums, express service premiums, extra cost transfers, and quantity purchase discounts applicable to the passenger's ride and special transit fares.

PLANNING ACTIVITY PROGRAM: Grants awarded under Section 5303 to MPOs or under Section 5304 to TxDOT for transit planning and research activities.

PTN (acronym): PTN is the three-letter internal code which stands for Public Transportation Division in TxDOT.

PURCHASE OF SERVICE: Transportation service provided to a public transit agency or governmental unit from a public or private transportation provider based on a written contract.

REVENUE, OTHER OPERATING: Revenue derived from (1) organizations paying money in lieu of passenger fares, etc.; (2) transit-related services such as station and vehicle concessions and advertising; and (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.

REVENUE, TOTAL OPERATING: The total revenue earned by a transit agency through its transit operations. It includes passenger fares, advertising, financial assistance for transit operations (not capital expenditures) such as federal, state, and local government.

RURAL TRANSIT DISTRICT: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for eligible areas. See also NONURBANIZED AREA PROGRAM.

SAFETY INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; one or more persons suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; and/or property damage in excess of \$25,000.

SALES TAX (DEDICATED FUNDS): Any funds raised specifically for transit purposes, and which are dedicated at their source (e.g., sales taxes) rather than through an allocation from the pool of general funds.

SENIORS & INDIVIDUALS WITH DISABILITIES PROGRAM: Agencies funded under the formula Section 5310 program, providing transportation service to seniors and/or individuals with disabilities. Agencies may be non-profit, or a local public body if there is not a readily available non-profit agency in the area. Services may be provided by the grantee agency or purchased from another agency (typically from a nonurbanized Section 5311 agency).

STATE FISCAL YEAR (FY): The state accounting period of 12 months that begins on September 1 of each calendar year and ends on August 31 of the following calendar year.

TRANSIT VEHICLE AND PROPERTY DAMAGES: The dollar amount required to repair or replace all vehicles (transit and non-transit) and all property/ facilities (tracks, signals, and buildings) damaged during an incident to a state equivalent to that which existed prior to the incident: major incidents (exceed \$25,000) and non-major incidents (exceed \$7,500 but less than \$25,000).

TRANSPORTATION NETWORK COMPANIES (TNCs): Service provided by TNC on behalf of a public transportation agency. Services are dispatched by the transportation network company and provided using company or private drivers and company or privately-owned vehicles.

TEXAS ADMINISTRATIVE CODE: The body of state regulations that are published and have the force of law. Find transit at Title 43 - Transportation, Part 1 – Texas Department of Transportation, Chapter 31 – Public Transportation.

UNLINKED PASSENGER TRIP: A one-way trip carrying a person from a single origin to a single destination. Passengers are counted each time they board a vehicle no matter how many vehicles they use to travel from their origin to their destination. Unlinked Passenger Trip is also referred to ridership and boardings, within the report.

URBANIZED AREA: An area defined by the U. S. Census Bureau that includes: one or more incorporated cities, villages, towns (central place), and the adjacent densely settled surrounding territory (urban fringe) that together have a minimum of 50,000 persons. The urban fringe generally consists of contiguous territory having a density of at least 1,000 persons per square mile. Urbanized areas do not conform to congressional districts or any other political boundaries.

URBANIZED AREA PROGRAM (OR URBAN TRANSIT DISTRICT):

Agencies funded under the formula Section 5307 urbanized area program. Both metropolitan transportation authorities (MTAs) and smaller urbanized area fall in the Section 5307 urbanized area program but are generally treated separately. In this report, “urbanized areas” fall between 50,000 and 200,000 in population or do not meet the State requirements to be classified as an MTA.

VEHICLE REVENUE HOURS: The hours that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue hours include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLE REVENUE MILES: The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLES, NUMBER OF: The number of revenue vehicles available to meet the annual maximum service requirements. Vehicles available for maximum service include spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but exclude vehicles awaiting sale and emergency contingency vehicles.

Contacts

Metropolitan/Regional/County Transit Authorities

AUSTIN

Capital Metropolitan Transportation Authority
Transit Name: *Capital Metro*

Dottie Watkins
Interim CEO
2910 East Fifth Street
Austin, TX 78702-4895
(512) 389-7504
(512) 369-6235 Fax
[Contact Capital Metro](#)
[Explore Capital Metro Services](#)

CORPUS CHRISTI

Corpus Christi Regional Transportation Authority
Transit Name: *The B*

Jorge Cruz-Aedo
President/CEO
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Corpus Christi, TX 78405-2933
(361) 289-2712
(361) 289-3005 Fax
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DALLAS

Dallas Area Rapid Transit
Transit Name: *DART*

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(214) 749-3278
(214) 749-3655 Fax
[Contact DART](#)
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EL PASO

City of El Paso
Transit Name: *Sun Metro*

Ellen Smyth
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700 A San Francisco
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(915) 541-6405 Fax
[Contact Sun Metro](#)
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FORT WORTH

Trinity Metro

Transit Name: *Trinity Metro (formerly known as the Fort Worth Transportation Authority)*

Richard Andreski
President/CEO
1600 E. Lancaster
Fort Worth, TX 76102-6720
(817) 215-8704
(817) 215-8709 Fax
[Contact Trinity Metro](#)
[Explore Trinity Metro Services](#)

HOUSTON

Metropolitan Transit Authority of Harris County

Transit Name: *Houston METRO*

Thomas Jasien President and CEO
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(713) 739-9537 Fax
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SAN ANTONIO

VIA Metropolitan Transit

Transit Name: *VIA*

Jon Gary Herrera
President and CEO
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(210) 362-2050
(210) 362-2570 Fax
[Contact VIA](#)
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COORDINATED COUNTY TRANSPORTATION AUTHORITY

Denton County Transportation Authority

Transit Name: *DCTA*

Paul Cristina
Chief Executive Officer
1955 Lakeway Drive, Suite 260
Lewisville, TX 75057
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(972) 221-4601
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[Explore DCTA Services](#)

Large Urban Transit Districts

City of Amarillo

Transit Name: *Amarillo Transit System*

Marita Wellage-Reiley
801 SE 23rd Street
Amarillo TX 79105
806-378-6842
806-378-6846 Fax

[Contact Amarillo Transit System](#)
[Explore Amarillo Transit System Services](#)

Cities of College Station/Bryan

Transit Name: *Brazos Transit District*

Wendy Weedon
2117 Nuches Lane
Bryan TX 77803
979-778-4495
979-778-3606 Fax

[Contact Brazos Transit District](#)
[Explore Brazos Transit District Services](#)

City of Brownsville

Transit Name: *B Metro*

Joel Garza
755 International Blvd.
Brownsville TX 78520
956-541-4881 x6680
956-544-7603 Fax

[Contact The B Metro](#)
[Explore the B Metro Services](#)

Cities of Killeen/Copperas Cove/Harker Heights

Transit Name: *Hill Country Transit District – The HOP*

Terry Reeves
906 South High Street
San Saba TX 76877-0217
325-372-4677
325-272-6110 Fax

[Contact The HOP](#)
[Explore The HOP Services](#)

City of Lubbock

Transit Name: *CITIBUS*

Chris Mandrell
P. O. Box 2000
Lubbock TX 79457
806-775-3435
806-767-2012 Fax

[Contact CITIBUS](#)
[Explore CITIBUS Services](#)

City of Conroe

Transit Name: *Conroe Connection*

Shawn Johnson
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Conroe TX 77305
936-522-3526 x3534
936-756-6162 Fax

[Contact Conroe Connection](#)
[Explore Conroe Connection Services](#)

City of Laredo

Transit Name: *El Metro*

Robert J. Garza
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3rd Floor West
Laredo TX 78040
956-795-2288 Ext 234
956-795-2258 Fax

[Contact El Metro](#)

[Explore El Metro Services](#)

The Woodlands Township

Transit Name: *Brazos Transit District*

Wendy Weedon
2117 Nuches Lane
Bryan TX 77803
979-778-0607
979-778-3606 Fax

[Contact Brazos Transit District](#)

[Explore Brazos Transit District Services](#)

City of McAllen

Transit Name: *McAllen Express Transit*

Mario Delgado
1501 W. Hwy 83 Suite 100
McAllen TX 78501
956-688-3500
956-688-3505 Fax

[Contact McAllen Express Transit](#)

[Explore McAllen Express Transit Services](#)

Small Urban Transit Districts

City of Abilene

Transit Name: *CityLink*

Lauren Stevens
1189 S 2nd Street
Abilene TX 79102-1971
325-676-6609
325-676-6407 Fax

[Contact CityLink](#)

[Explore CityLink Services](#)

City of Beaumont

Transit Name: *BMT – Beaumont
Transit System*

William Munson
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Beaumont TX 77701-4405
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409-832-3609 Fax

[Contact BMT Transit System](#)

[Explore BMT Transit System
Services](#)

City of Galveston

Transit Name: *Island Transit*

James Oliver
3115 Market St
Galveston TX 77550-1315
409-797-3914
409-797-3901 Fax

[Contact Island Transit](#)

[Explore Island Transit Services](#)

City of Harlingen

Transit Name: *Valley Metro*

Mike Pal
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Weslaco TX 78501-4705
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[Contact Valley Metro](#)

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City of Arlington

Transit Name: *HANDITRAN*

Ann Foss
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817-275-2286 Fax

[Contact Handitran](#)

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City of Eagle Pass

Transit Name: *SWART - Southwest
Area Regional Transit District*

Sarah Hidalgo-Cook
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830-486-0364 Fax

[Contact SWART](#)

[Explore SWART Services](#)

City of Grand Prairie

Transit Name: *The Grand Connection*

Monica Law

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Grand Prairie TX 75053-4045

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972-237-8544 Fax

[Contact The Grand Connection](#)

[Explore The Grand Connection](#)

[Services](#)

Cities of Lake Jackson/Angleton

Transit Name: *Gulf Coast*

Center/Connect Transit

Rick Elizondo

4352 E. F. Lowry Expressway

Texas City TX 77590

409-944-4451

409-948-6824 Fax

[Contact Gulf Coast Center](#)

[Explore Gulf Coast Center Services](#)

City of Longview

Transit Name: *Longview Transit*

Scott Lewis

P.O. Box 1952

Longview TX 75605

903-753-2287

903-753-2291 Fax

[Contact Longview Transit](#)

[Explore Longview Transit Services](#)

City of Mesquite

Transit Name: *Mesquite Transportation*
for Elderly and Disabled

Mark Kirby

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Mesquite TX 75185-0137

972-329-8329

972-329-8340 Fax

[Contact Mesquite Transportation](#)

[Explore Mesquite Transportation](#)

[Services](#)

City of North Richland Hills

Transit Name: *Northeast*

Transportation Service (NETS) (North

Richland Hills & nine surrounding

communities in Tarrant County)

Raelyn Darnell

249 W. Thornhill Road

North Richland Hills TX 76115

817-427-6013

817-427-6016 Fax

[Contact NETS](#)

[Explore NETS Services](#)

City of San Angelo

Transit Name: *CVT – Concho Valley*
Transit

Jeff York

P.O. Box 60050

San Angelo TX 76906-0050

325-947-8729

325-947-8286 Fax

[Contact Concho Valley Transit](#)

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[Services](#)

City of McKinney

Janay Tieken
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[Contact City of McKinney](#)
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Cities of Midland/Odessa

Transit Name: *EZ Rider*

Doug Provance
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Midland TX 79711
432-561-9990
432-561-8056 Fax

[Contact EZ Rider](#)
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City of Port Arthur

Transit Name: *PAT – Port Arthur Transit*

Craty Nellison
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409-983-8609 Fax

[Contact PAT](#)
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City of San Marcos

Transit Name: *San Marcos Transit-CARTS*

Pearl Jackson
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512-478-1110 Fax

[Contact CARTS](#)
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Cities of Sherman/Denison/Howe

Transit Name: *Texoma Area Paratransit System (TAPS)*

Shellie White
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Sherman TX 75092
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903-815-7704 Fax

[Contact TAPS](#)
[Explore TAPS Services](#)

City of Texas City/La Marque

Transit Name: *Gulf Coast Center/Connect Transit*

Rick Elizondo
4352 E. F. Lowry Expressway
Texas City TX 77591
409-944-4451
409-948-6824 Fax

[Contact Gulf Coast Center](#)
[Explore Gulf Coast Center Services](#)

City of Tyler

Transit Name: *Tyler Transit System*

Leroy Sparrow
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Tyler TX 75702
903-531-9418
903-531-9418 Fax

[Contact Tyler Transit System](#)
[Explore Tyler Transit System Services](#)

City of Waco

Transit Name: *Waco Transit System*

Charlotte Payne
301 S. 8th St., Suite 100
Waco TX 76701-1417
254-750-1623
254-750-1901 Fax

[Contact Waco Transit System](#)
[Explore Waco Transit System Services](#)

City of Temple

Transit Name: *Hill Country Transit District – The HOP*

Raymond Suarez
4515 W. Highway 190
Belton, Tx 76513
254-933-3700
325-372-6110 Fax

[Contact The HOP](#)
[Explore The HOP Services](#)

City of Texarkana

Transit Name: *Texarkana Urban Transit District/T-Line*

Mark Compton
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Texarkana TX 75501-5014
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903-794-0437 Fax

[Contact T-Line](#)
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City of Victoria

Transit Name: *Victoria Transit*

Jamie Ortega
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City of Wichita Falls

Transit Name: *Falls Transit*

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[Contact Falls Transit](#)
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Rural Transit Districts

Alamo Area Council of Governments

Transit Name: *ART- Alamo Regional Transit*

Sean Scott
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San Antonio TX 78217-6218
210-362-5303
210-225-5937 Fax

[Contact ART](#)

[Explore ART Services](#)

Aspermont Small Business Development Center, Inc.

Transit Name: *Double Mountain Coach RTD*

Cherry Pittcock
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Aspermont TX 79502
940-989-3538
940-989-3445 Fax

[Contact Double Mountain Coach Rural Transit District](#)

[Explore Double Mountain Coach Rural Transit District](#)

Capital Area Rural Transportation System

Transit Name: *CARTS*

David Marsh
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Austin TX 78762-6050
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512-478-1110 Fax

[Contact CARTS](#)

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Ark-Tex Council of Governments

Transit Name: *ATCOG-TRAX*

Mark Compton
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903-832-8636
903-832-2672 Fax

[Contact ATCOG](#)

[Explore ATCOG Services](#)

Brazos Transit District

Transit Name: Brazos Transit District – The District

Wendy Weedon
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Bryan TX 77803
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979-778-3606 Fax

[Contact The District](#)

[Explore The District Services](#)

Central Texas Rural Transit District

Transit Name: *CARR - City and Rural Rides*

J. R. Salazar
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325-625-4491
325-625-5044 Fax
[Contact CARR](#)
[Explore CARR Services](#)

Cleburne, City of

Transit Name: *CLETRANS - Cleburne Transportation System*

Debra Powledge
206 N. Border
Cleburne, TX 76031
817-645-091
817-645-0990 Fax
[Contact CLETRANS](#)
[Explore CLETRANS Services](#)

Community Services, Inc.

Transit Name: *Community Transit Service*

Daniel Edwards
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903-872-0561 Fax
[Contact Community Transit Service](#)
[Explore Community Transit Service](#)

Del Rio, City of

Esther Avila
109 W. Broadway
Del Rio, TX 78840
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Colorado Valley Transit, Inc.

Transit Name: *Colorado Valley Transit*

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979-732-6283 Fax
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Concho Valley Rural Transit District (CVRTD)

Transit Name: *CVT - Concho Valley Transit*

Jeff York
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San Angelo, TX 76903
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325-947-8286 Fax
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East Texas Council of Governments

Transit Name: *GoBus Transit*

Vince Huerta
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903-984-0120 Fax

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El Paso County

Transit Name: *El Paso County Rural Transit*

Jesus Cerna
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915-546-2217 Fax

[Contact El Paso County Rural Transit](#)

[Explore El Paso County Rural Transit Services](#)

Golden Crescent Regional Planning Commission

Transit Name: *R Transit*

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[Explore R Transit Services](#)

Heart of Texas Council of Governments/Rural Transportation District

Transit Name: *HOTRTD – Heart of Texas Rural Transportation District*

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Fort Bend County Rural Transit District

Perri D’Armond
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[Contact Fort Bend County Rural Transit District](#)

[Explore Fort Bend County Rural Transit District Services](#)

Gulf Coast Center

Transit Name: *Connect Transit*

Ted Ross
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Texas City, TX 77590
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409-948-6824 Fax

[Contact Connect Transit](#)

[Explore Connect Transit Services](#)

Hill Country Transit District

Transit Name:
The HOP

Raymond Suarez
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Belton, Texas 76513
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325-372-6110 Fax

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Kleberg County Human Services

Transit Name: *Paisano Express*

Becky Grief
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McLennan County Rural Transit District

Transit Name: *McLennan County Rural Transit District*

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[Contact McLennan County Rural Transit District](#)

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Public Transit Services

Transit Name: *Public Transit Services*

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[Contact Public Transit Services](#)

[Explore Public Transit Services](#)

Lower Rio Grande Valley Development Council

Transit Name: *Valley Metro*

Thomas F. Logan
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956-631-8176

[Contact Valley Metro](#)

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Panhandle Community Services, Inc.

Transit Name: *Panhandle Transit District*

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806-342-6105
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[Contact Panhandle Transit District](#)

[Explore Panhandle Transit District Services](#)

Rolling Plains Management Corporation

Transit Name: *SHARP Lines Rural Public Transportation*

Donna Moore
P.O. Box 490
Crowell, TX 79227-0490
1-800-633-0852
940-684-1571
940-684-1853 Fax

[Contact SHARP Lines Rural Public Transportation](#)
[Explore SHARP Lines Rural Public Transportation Services](#)

Rural Economic Assistance League, Inc.

Transit Name: *REAL Transit*

Gloria Ramos
301 Lucero Street
Alice, TX 78332-5848
361-668-3158
361-664-9695 Fax

[Contact REAL Transit](#)
[Explore REAL Transit Services](#)

Services Program for Aging Needs, Inc.

Transit Name: *SPAN, Inc.*

Michelle McMahon
1800 Malone
Denton, TX 76201-1746
940-382-2224
940-383-8433 Fax

[Contact SPAN](#)
[Explore SPAN Services](#)

South Padre Island, City of

Transit Name: *The Wave*

Jesse Arriaga
321 Padre Blvd.
South Padre Island, TX 78597-3410
956-761-3245
956-761-1659 Fax

[Contact The Wave](#)
[Explore The Wave Services](#)

Senior Center Resources and Public Transit, Inc

Transit Name: *The Connection Public Transit System*

Danny Allembaugh
4912 Lee Street
Greenville, TX 75401-5032
903-454-1444 (ext. 101)
903-454-4150 Fax

[Contact The Connection Public Transit System](#)
[Explore The Connection Public Transit System Services](#)

South East Texas Regional Planning Commission

Transit Name: *South East Texas Transit*

Anna Papoutsis
2210 Eastex Freeway
Beaumont, TX 77703-4929
409-899-8444Ext 254
409-347-0138 Fax

[Contact South East Texas Transit](#)
[Explore South East Texas Transit Services](#)

South Plains Community Action Association

Transit Name: *SPARTAN*

Brian Baker
Box 610 – 411 Austin Street
Levelland, TX 79336-0610
806-894-3800
806-894-2759 Fax
[Contact SPARTAN](#)
[Explore SPARTAN Services](#)

Southwest Area Regional Transit District

Transit Name: *Southwest Transit*

Sarah Hidalgo-Cook
713 East Main Street
Uvalde, TX 78801
830-278-4155
830-486-0364 Fax
[Contact Southwest Transit](#)
[Explore Southwest Transit Services](#)

Texoma Area Paratransit System

Transit Name: *TAPS Public Transit*

Shellie White
2001 Skyline Dr.
Suite A-155
Sherman, TX 75092
903-267-3124
903-815-7704 Fax
[Contact TAPS Public Transit](#)
[Explore TAPS Public Transit Services](#)

Webb County Community Action Agency

Transit Name: *El Aguila Rural Transportation*

Robert Martinez
4801 Daugherty Avenue
Laredo, TX 78044-3881
956-722-6100
956-726-4524 Fax
[Contact El Aguila Rural Transportation](#)
[Explore El Aguila Rural Transportation Services](#)

STAR Transit

Transit Name: *STAR Transit (formerly Kaufman Area Rural Transportation)*

Tommy Henricks
P.O. Box 703
Terrell, TX 75160-0703
469-474-2331
469-563-1491
[Contact STAR Transit](#)
[Explore STAR Transit Services](#)

The Transit System, Inc.

Transit Name: *The Transit System*

Derinda Long
P.O. Box 332
Glen Rose, TX 76043-0332
254-897-2964
254-897-7922 Fax
[Contact The Transit System](#)
[Explore The Transit System Services](#)

West Texas Opportunities, Inc.

Transit Name: WTO - *ITRAX*

Jenny Gibson

P.O. Box 1308

Lamesa, TX 79331-1308

806-872-8354

806-872-5816 Fax

[Contact WTO](#)

[Explore WTO Services](#)

Enhanced Mobility of Seniors & Individuals with Disabilities Program (Section 5310)

For the Large Urbanized Areas in Texas (urbanized population 200,000 and above), 49 USC Section 5310 requires a local selection process to name a *designated recipient*. These designated recipients are then responsible for administration of the Section 5310 program in their respective urbanized areas, including administration of a project selection process. In some cases, the local preference has been for TxDOT to act as the designated recipient for a limited time. If authorized by the commission, TxDOT will provide this service for a specified period.

The following are the current designated recipients for the Section 5310 program in Texas for FY 2025:

Table 48. List of FY25 5310 recipients contact information and TxDOT District.

TxDOT District	Designated Recipient (Contact Information)
Atlanta	Ark-Tex Council of Governments 4808 Elizabeth St. Texarkana TX 75503 903-832-8636 903-832-2672 Fax Contact Ark-Tex Council of Governments Explore Ark-Tex Council of Governments
Austin	Bluebonnet Trails Community Services 1009 N Georgetown St Round Rock, Texas 78664 (512) 244-8486
Beaumont	South East Texas Regional Planning Commission 2210 Eastex Freeway Beaumont, TX 77703-4929 409-899-8444Ext 254 409-347-0138 Fax Contact South East Texas Regional Planning Commission Explore South East Texas Regional Planning Commission
Brownwood	Central Texas Rural Transit District P.O. Box 712 Coleman, TX 76834-0712 325-625-4491 325-625-5044 Fax Contact Central Texas Rural Transit District Explore Central Texas Rural Transit District

TxDOT District	Designated Recipient (Contact Information)
Bryan	Brazos Transit District 2117 Nuches Lane Bryan TX 77803 979-778-0607 979-778-3606 Fax Contact Brazos Transit District Explore Brazos Transit District
Childress	Rolling Plains Management Corporation P.O. Box 490 Crowell, TX 79227-0490 1-800-633-0852 940-684-1571 940-684-1853 Fax Contact Rolling Plains Management Corporation Explore Rolling Plains Management Corporation
Corpus Christi	Coastal Bend Center for Independent Living 3462 S Alameda St Corpus Christi, TX 78411 (361) 334-1206
Corpus Christi	Kleberg County Human Services 1109 E Santa Gertrudis St Kingsville, TX 78363 (361) 219-4196
Corpus Christi	Rural Economic Assistance League, Inc. 301 Lucero Street Alice, TX 78332-5848 361-668-3158 361-664-9695 Fax Contact Rural Economic Assistance League, Inc. Explore Rural Economic Assistance League, Inc.
Dallas	SPAN, Inc. 1800 Malone Denton, TX 76201-1746 940-382-2224 940-383-8433 Fax Contact SPAN, Inc. Explore SPAN, Inc.
El Paso	Project Amistad 3210 Dyer St. El Paso, TX 79930 (915) 298-7312
Fort Worth	The Transit System, Inc. P.O. Box 332 Glen Rose, TX 76043-0332 254-897-2964 254-897-7922 Fax Contact The Transit System, Inc.

TxDOT District	Designated Recipient (Contact Information)
Houston	Galveston, City of Mike Worthy 3115 Market St Galveston TX 77550-1315 409-797-3904 409-797-3901 Fax Contact Galveston, City of Explore Galveston, City of
Houston	Meals on Wheels Montgomery County 111 S 2 nd St Conroe, TX 77301 (936) 756-5828
Houston	Mounting Horizons 18062 FM 529 #151 Cypress, TX 77433 (713) 510-8755
Lubbock	South Plains Community Action Association, Inc. Box 610 – 411 Austin Street Levelland, TX 79336-0610 806-894-3800 806-894-2759 Fax Contact South Plains Community Action Association, Inc. Explore South Plains Community Action Association, Inc.
Odessa	Odessa, City of P.O. Box 60808 Midland TX 79711 432-561-9990 432-561-8056 Fax Contact Odessa, City of Explore Odessa, City of
Odessa	West Texas Opportunities, Inc. Jenny Gibson P.O. Box 1308 Lamesa, TX 79331-1308 806-872-8354 806-872-5816 Fax Contact West Texas Opportunities, Inc. Explore West Texas Opportunities, Inc.
Paris	Senior Center Resources and Public Transit, Inc. 4912 Lee Street Greenville, TX 75401-5032 903-454-1444 (ext. 101) 903-454-4150 Fax Contact Senior Center Resources and Public Transit, Inc. Explore Senior Center Resources and Public Transit, Inc.

TxDOT District	Designated Recipient (Contact Information)
Paris	STAR Transit 806-872-8354 806-872-5816 Fax Contact STAR Transit Explore STAR Transit Services
Paris	Texoma Area Paratransit System, Inc. 2001 Skyline Dr. Suite A-155 Sherman, TX 75092 903-267-3124 903-815-7704 Fax Contact Texoma Area Paratransit System, Inc. Explore Texoma Area Paratransit System, Inc.
Pharr	Jim Hogg County P.O. Box 455 Hebbronville, TX 78361 (361) 527-3164
Pharr	The Valley Association for Independent Living, Inc. 815 E Nebraska Rd Alamo, TX 78516 (956) 668-8245
San Angelo	Concho Valley Economic Development District, Inc 5430 Link Rd San Angelo, TX 76904 (325) 944-9666 ext. 270
San Angelo	Concho Valley Transit District 510 N. Chadbourne Street San Angelo, TX 76903 325-947-8729 325-947-8286 Fax Contact Concho Valley Transit District Explore Concho Valley Transit District
San Antonio	Alamo Area Council of Governments 8700 Tesoro Dr. Suite 700 San Antonio TX 78217-6218 210-362-5303 210-225-5937 Fax Contact Alamo Area Council of Governments Explore Alamo Area Council of Governments
San Antonio	Southwest Area Regional Transit District P.O. Box 703 Terrell, TX 75160-0703 469-474-2331 469-563-1491 Contact Southwest Area Regional Transit District

TxDOT District	Designated Recipient (Contact Information)
Tyler	East Texas Council of Governments 3800 Stone Road Kilgore, TX 75662 903-218-6400 903-984-0120 Fax Contact East Texas Council of Governments Explore East Texas Council of Governments
Tyler	Longview, City of P.O. Box 1952 Longview TX 75605 903-753-2287 903-753-2291 Fax Contact Longview, City of Explore Longview, City of
Tyler	Tyler, City of 210 E. Oakwood Street Tyler TX 75702 903-531-9418 903-531-9418 Fax Contact Tyler, City of Explore Tyler, City of
Waco	McLennan County Rural Transit District 301 S. 8 th Street, Suite 100 Waco, TX 76701 254-750-1900 254-750-1901 Fax Contact McLennan County Rural Transit District Explore McLennan County Rural Transit District
Waco	Waco, City of 301 S. 8 th St., Suite 100 Waco TX 76701-1417 254-750-1900 254-750-1901 Fax Contact Waco, City of Explore Waco, City of
Wichita Falls	Wichita Falls, City of 2100 Seymour Highway Wichita Falls, TX 76307-1431 940-761-7921 940-761-7419 Fax Contact Wichita Falls, City of Explore Wichita Falls, City of
Yoakum	Colorado Valley Transit, Inc. P.O. Box 940 Columbus, TX 78934-0940 979-732-6281 Ext. 16 979-732-6283 Fax Contact Colorado Valley Transit, Inc. Explore Colorado Valley Transit, Inc.

Appendix

Appendix 1 - Metropolitan/Regional/County Transit Authorities Monthly Statistics

METROPOLITAN TRANSIT AUTHORITIES (MTAs) Fiscal Year 2025

*TXDOT AUSTIN DISTRICT - CAPITAL METROPOLITAN TRANSPORTATION
AUTHORITY*

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	2,405,151	2,144,679	1.12	\$0	\$14,582,554	\$377,389	\$728,514	\$38,519,760	\$54,208,217
Oct	2,629,932	2,289,271	1.15	\$0	\$894,864	\$754,861	\$654,546	\$35,250,381	\$37,554,652
Nov	2,259,402	2,091,280	1.08	\$6,754,831	\$3,094,321	\$643,761	\$633,176	\$35,923,074	\$47,049,163
Dec	2,117,043	2,113,547	1.00	\$2,226,262	\$10,267,102	\$576,790	\$712,476	\$42,929,619	\$56,712,249
Jan	2,061,116	2,127,876	0.97	\$0	\$4,149,746	\$697,087	\$625,097	\$30,558,634	\$36,030,564
Feb	2,080,970	2,057,802	1.01	\$0	\$1,649,670	\$512,528	\$1,035,969	\$37,756,155	\$40,954,322
Mar	2,368,099	2,310,428	1.02	\$0	\$2,157,904	\$1,056,903	\$622,454	\$41,694,532	\$45,531,793
Apr	2,419,772	2,343,302	1.03	\$0	\$759,268	\$366,556	\$628,956	\$28,874,676	\$30,629,456
May	2,232,714	2,291,782	0.97	\$0	\$768,537	\$619,480	\$870,653	\$36,541,967	\$38,800,637
Jun	1,984,457	2,207,112	0.90	\$0	\$1,057,820	\$723,138	\$625,941	\$36,407,593	\$38,814,492
Jul	2,021,879	2,291,536	0.88	\$46,200	\$962,153	\$711,260	\$621,615	\$33,863,470	\$36,204,698
Aug	2,148,272	2,272,572	0.95	\$40,224,654	\$721,554	\$772,757	\$973,638	\$36,572,708	\$79,265,311
FY 25 Total	26,728,807	26,541,187	1.01	\$49,251,947	\$41,065,493	\$7,812,510	\$8,733,035	\$434,892,569	\$541,755,554

**TXDOT CORPUS CHRISTI DISTRICT - CORPUS CHRISTI REGIONAL
TRANSPORTATION AUTHORITY (THE B)**

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	325,455	460,049	0.71	\$0	\$54,000	\$96,499	\$0	\$3,686,587	\$3,837,086
Oct	370,613	495,421	0.75	\$15,262	\$54,000	\$103,476	\$0	\$3,874,052	\$4,046,790
Nov	318,608	450,410	0.71	\$0	\$0	\$86,870	\$0	\$3,507,336	\$3,594,206
Dec	299,521	459,607	0.65	\$0	\$239,980	\$90,671	\$0	\$4,295,337	\$4,625,988
Jan	283,875	469,250	0.60	\$237,874	\$688,125	\$87,603	\$0	\$3,284,717	\$4,298,319
Feb	299,553	440,503	0.68	\$258,634	\$199,390	\$88,952	\$0	\$3,191,443	\$3,738,419
Mar	319,697	477,924	0.67	\$202,474	\$58,360	\$92,292	\$0	\$4,043,889	\$4,397,015
Apr	323,376	476,249	0.68	\$152,453	\$35,590	\$96,095	\$0	\$3,701,795	\$3,985,933
May	333,753	484,544	0.69	\$1,304,633	\$0	\$91,219	\$0	\$3,704,951	\$5,100,803
Jun	298,659	470,015	0.64	\$381,368	\$60,225	\$73,573	\$0	\$218,664	\$733,830
Jul	320,054	488,908	0.65	\$417,897	\$53,288	\$82,555	\$0	\$209,508	\$763,248
Aug	0	490,993	0.00	\$4,432,094	\$0	\$97,512	\$0	\$196,753	\$4,726,359
FY 25 Total	3,493,164	5,663,873	0.62	\$7,402,689	\$1,442,958	\$1,087,317	\$0	\$33,915,032	\$43,847,996

TXDOT DALLAS DISTRICT - Dallas Area Rapid Transit (DART)

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	4,788,990	4,110,096	1.17	\$4,120,512	\$514,129	\$3,815,452	\$24,675	\$85,188,189	\$93,662,957
Oct	5,752,569	4,928,319	1.17	\$9,090,358	\$170,636	\$4,285,758	\$0	\$84,705,327	\$98,252,079
Nov	4,559,014	4,455,584	1.02	\$7,469,335	\$501,903	\$3,622,161	\$0	\$89,298,236	\$100,891,635
Dec	4,418,678	4,338,755	1.02	\$7,030,661	\$256,214	\$3,431,958	\$0	\$108,328,650	\$119,047,483
Jan	4,234,224	4,640,033	0.91	\$9,216,891	\$0	\$4,289,124	\$0	\$75,191,809	\$88,697,824
Feb	4,101,805	4,394,814	0.93	\$10,418,889	\$0	\$3,224,481	\$332,029	\$79,145,263	\$93,120,662
Mar	4,661,724	4,305,603	1.08	\$2,419,403	\$0	\$3,701,678	\$3,323	\$93,902,086	\$100,026,490
Apr	4,647,192	4,484,311	1.04	\$196,314	\$146,536	\$3,885,585	\$473,158	\$83,720,268	\$88,421,861
May	4,638,782	4,769,836	0.97	\$13,975,492	\$0	\$4,177,005	\$0	\$86,394,101	\$104,546,598
Jun	4,395,884	4,375,783	1.00	\$10,980,147	\$2,269,642	\$3,584,863	\$68,314	\$92,429,120	\$109,332,086
Jul	4,451,599	4,791,274	0.93	\$6,158,037	\$2,119,851	\$3,267,122	\$0	\$84,117,996	\$95,663,006
Aug	4,325,708	4,746,775	0.91	\$5,279,871	\$78,747	\$3,933,893	\$0	\$101,389,744	\$110,682,255
FY 25 Total	54,976,169	54,341,183	1.01	\$86,355,910	\$6,057,658	\$45,219,080	\$901,499	\$1,063,810,789	\$1,202,344,936

TXDOT DALLAS DISTRICT - Denton County Transportation Authority

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	294,331	479,626	0.61	\$1,158,161	\$0	\$168,839	\$279,773	\$2,354,880	\$3,961,653
Oct	366,071	636,879	0.57	\$1,069,474	\$0	\$173,301	\$370,083	\$2,354,880	\$3,967,738
Nov	270,879	565,833	0.48	\$1,069,080	\$0	\$152,630	\$253,189	\$2,354,880	\$3,829,779
Dec	186,280	568,802	0.33	\$1,069,484	\$0	\$162,006	\$187,343	\$2,354,880	\$3,773,713
Jan	243,416	604,932	0.40	\$970,424	\$0	\$148,626	\$217,371	\$2,354,880	\$3,691,301
Feb	284,709	576,581	0.49	\$969,467	\$0	\$153,608	\$276,890	\$2,354,880	\$3,754,845
Mar	269,484	612,274	0.44	\$972,770	\$0	\$150,806	\$66,299	\$2,354,880	\$3,544,755
Apr	305,327	616,420	0.50	\$1,363,568	\$0	\$150,954	\$477,878	\$2,354,880	\$4,347,280
May	185,719	606,787	0.31	\$1,366,200	\$0	\$141,122	\$288,321	\$2,354,880	\$4,150,523
Jun	155,346	597,262	0.26	\$1,368,725	\$0	\$141,789	\$258,618	\$2,354,880	\$4,124,012
Jul	156,575	598,250	0.26	\$1,041,802	\$183,090	\$121,486	\$156,787	\$2,354,880	\$3,858,045
Aug	235,621	616,704	0.38	\$1,044,753	\$0	\$122,776	\$296,392	\$2,354,880	\$3,818,801
FY 25 Total	2,953,758	7,080,350	0.42	\$13,463,908	\$183,090	\$1,787,943	\$3,128,944	\$28,258,560	\$46,822,445

TXDOT EL PASO DISTRICT - El Paso (Sun Metro)

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	600,262	662,582	0.91	\$813,611	\$13,592	\$480,438	\$0	\$6,051,512	\$7,359,153
Oct	618,982	753,806	0.82	\$2,412,251	\$191,737	\$480,507	\$239,823	\$5,281,752	\$8,606,070
Nov	506,254	690,963	0.73	\$4,555,661	\$1,788,758	\$416,085	\$0	\$6,162,496	\$12,923,000
Dec	516,325	691,798	0.75	\$3,603,233	\$575,956	\$426,545	\$186,791	\$6,210,952	\$11,003,477
Jan	493,862	697,792	0.71	\$1,218,189	\$293,301	\$386,389	\$0	\$5,936,013	\$7,833,892
Feb	432,454	509,319	0.85	\$962,965	\$70,926	\$398,503	\$207,966	\$9,150,950	\$10,791,310
Mar	481,393	647,142	0.74	\$797,862	\$207,049	\$365,859	\$11,531,406	\$5,700,791	\$18,602,967
Apr	533,290	661,332	0.81	\$1,156,035	\$235,398	\$456,984	\$101,106	\$5,403,875	\$7,353,398
May	523,959	634,946	0.83	\$797,753	\$1,900,183	\$452,549	\$0	\$6,376,259	\$9,526,744
Jun	473,695	640,702	0.74	\$940,207	\$72,874	\$356,589	\$397,697	\$5,989,663	\$7,757,030
Jul	470,033	653,214	0.72	\$928,693	\$142,330	\$406,888	\$129,096	\$6,305,743	\$7,912,750
Aug	533,310	628,464	0.85	\$1,896,689	\$2,123,645	\$449,568	\$1,825,217	\$6,895,059	\$13,190,178
FY 25 Total	6,183,819	7,872,060	0.79	\$20,083,149	\$7,615,749	\$5,076,904	\$14,619,102	\$75,465,065	\$122,859,969

TXDOT FORT WORTH DISTRICT - Fort Worth Transit Authority (Trinity Metro)

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	520,477	1,171,827	0.44	\$0	\$0	\$551,298	\$0	\$9,835,660	\$10,386,958
Oct	606,222	1,433,386	0.42	\$0	\$0	\$603,930	\$0	\$9,669,353	\$10,273,283
Nov	550,767	1,340,866	0.41	\$1,034,870	\$0	\$442,864	\$0	\$9,690,219	\$11,167,953
Dec	557,894	1,374,287	0.41	\$169,495	\$4,491,444	\$502,169	\$0	\$9,393,505	\$14,556,613
Jan	501,621	1,391,676	0.36	\$0	\$0	\$563,355	\$0	\$9,214,737	\$9,778,092
Feb	488,809	1,299,705	0.38	\$38,800,961	\$2,999,030	\$436,481	\$361,250	\$12,912,034	\$55,509,756
Mar	550,752	1,419,500	0.39	\$0	\$0	\$479,804	\$0	\$9,325,139	\$9,804,943
Apr	547,669	1,423,686	0.38	\$259,295	\$0	\$449,975	\$0	\$8,272,722	\$8,981,992
May	550,905	1,419,394	0.39	\$0	\$0	\$502,102	\$0	\$10,399,258	\$10,901,360
Jun	530,677	1,384,745	0.38	\$180,139	\$0	\$516,744	\$0	\$9,950,796	\$10,647,679
Jul	551,660	1,431,076	0.39	\$0	\$0	\$784,017	\$0	\$9,580,342	\$10,364,359
Aug	583,830	1,436,835	0.41	\$297,052	\$0	\$375,294	\$0	\$11,073,509	\$11,745,855
FY 25 Total	6,541,283	16,526,983	0.40	\$40,741,812	\$7,490,474	\$6,208,033	\$361,250	\$119,317,274	\$174,118,843

TXDOT HOUSTON DISTRICT - Metropolitan Transit Authority of Harris County (METRO)

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	6,729,537	5,296,959	1.27	\$41,885,883	\$540,785	\$4,553,576	\$135,076	\$95,589,797	\$142,705,117
Oct	7,324,834	5,672,534	1.29	\$0	\$49,766	\$3,303,899	\$258,429	\$91,924,051	\$95,536,145
Nov	6,469,920	5,183,152	1.25	\$8,149,033	\$303,927	\$2,910,782	\$124,444	\$93,098,135	\$104,586,321
Dec	6,218,961	5,381,265	1.16	\$7,228,101	\$16,538	\$2,850,254	\$358,309	\$112,316,287	\$122,769,489
Jan	5,671,806	5,334,140	1.06	\$2,102,290	\$0	\$2,579,646	\$123,966	\$81,399,060	\$86,204,962
Feb	6,037,303	5,090,618	1.19	\$12,223,682	\$337,141	\$2,683,139	\$122,348	\$101,579,498	\$116,945,808
Mar	7,114,107	5,572,689	1.28	\$0	\$1,222,105	\$3,193,039	\$124,071	\$103,950,945	\$108,490,160
Apr	6,823,544	5,569,320	1.23	\$0	\$507,133	\$4,490,288	\$123,735	\$83,773,641	\$88,894,797
May	6,746,347	5,639,383	1.20	\$0	\$1,344,027	\$2,562,658	\$122,400	\$88,313,092	\$92,342,177
Jun	6,244,401	5,444,016	1.15	\$0	\$922,740	\$2,826,220	\$92,171	\$98,467,042	\$102,308,173
Jul	6,417,446	5,683,833	1.13	\$0	\$825,578	\$3,588,299	\$6,862	\$97,986,708	\$102,407,447
Aug	6,719,950	5,671,307	1.18	\$0	\$37,083,523	\$3,395,004	\$27,364	\$95,537,019	\$136,042,910
FY 25 Total	78,518,156	65,539,216	1.20	\$71,588,989	\$43,153,263	\$38,936,804	\$1,619,175	\$1,143,935,275	\$1,299,233,506

TXDOT SAN ANTONIO DISTRICT - VIA Metropolitan Transit Authority - San Antonio

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	2,579,017	2,255,289	1.14	\$3,300,956	\$0	\$1,239,409	\$124,073	\$36,724,344	\$41,388,782
Oct	2,823,773	2,310,903	1.22	\$3,789,735	\$0	\$1,465,067	\$27,723	\$24,790,078	\$30,072,603
Nov	2,573,338	2,128,532	1.21	\$4,317,209	\$148,747	\$1,259,575	\$197,667	\$28,130,016	\$34,053,214
Dec	2,494,866	2,129,873	1.17	\$3,393,631	\$0	\$1,232,353	\$80,947	\$21,783,935	\$26,490,866
Jan	2,303,455	2,156,877	1.07	\$3,815,085	\$0	\$1,392,748	\$188,654	\$23,602,717	\$28,999,204
Feb	2,282,205	2,075,718	1.10	\$797,768	\$0	\$1,463,697	\$49,736	\$25,104,755	\$27,415,956
Mar	2,557,061	2,251,446	1.14	\$37,660	\$0	\$1,656,068	\$129,519	\$37,547,724	\$39,370,971
Apr	2,626,944	2,266,835	1.16	\$839	\$0	\$1,747,410	\$284,685	\$22,708,526	\$24,741,460
May	2,586,806	2,248,739	1.15	\$0	\$4,188,928	\$1,762,399	\$214,051	\$25,457,489	\$31,622,867
Jun	2,419,680	2,194,823	1.10	\$117,983	\$25,289	\$780,938	\$103,516	\$41,264,539	\$42,292,265
Jul	2,499,690	2,282,470	1.10	\$28,081	\$644,874	\$1,259,527	\$101,302	\$30,706,869	\$32,740,653
Aug	2,622,015	2,225,276	1.18	\$10,819	\$947,129	\$1,201,982	\$180,435	\$38,669,819	\$41,010,184
FY 25 Total	30,368,850	26,526,781	1.14	\$19,609,766	\$5,954,967	\$16,461,173	\$1,682,308	\$356,490,811	\$400,199,025

Grand Totals for Fiscal Year 2025

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	18,243,220	16,581,107	1.10	\$51,279,123	\$15,705,060	\$11,282,900	\$1,292,111	\$277,950,729	\$357,509,923
Oct	20,492,996	18,520,519	1.11	\$16,377,080	\$1,361,003	\$11,170,799	\$1,550,604	\$257,849,874	\$288,309,360
Nov	17,508,182	16,906,620	1.04	\$33,350,019	\$5,837,656	\$9,534,728	\$1,208,476	\$268,164,392	\$318,095,271
Dec	16,809,568	17,057,934	0.99	\$24,720,867	\$15,847,234	\$9,272,746	\$1,525,866	\$307,613,165	\$358,979,878
Jan	15,793,375	17,422,576	0.91	\$17,560,753	\$5,131,172	\$10,144,578	\$1,155,088	\$231,542,567	\$265,534,158
Feb	16,007,808	16,445,060	0.97	\$64,432,366	\$5,256,157	\$8,961,389	\$2,386,188	\$271,194,978	\$352,231,078
Mar	18,322,317	17,597,006	1.04	\$4,430,169	\$3,645,418	\$10,696,449	\$12,477,072	\$298,519,986	\$329,769,094
Apr	18,227,114	17,841,455	1.02	\$3,128,504	\$1,683,925	\$11,643,847	\$2,089,518	\$238,810,383	\$257,356,177
May	17,798,985	18,095,411	0.98	\$17,444,078	\$8,201,675	\$10,308,534	\$1,495,425	\$259,541,997	\$296,991,709
Jun	16,502,799	17,314,458	0.95	\$13,968,569	\$4,408,590	\$9,003,854	\$1,546,257	\$287,082,297	\$316,009,567
Jul	16,888,936	18,220,561	0.93	\$8,620,710	\$4,931,164	\$10,221,154	\$1,015,662	\$265,125,516	\$289,914,206
Aug	17,168,706	18,088,926	0.95	\$53,185,932	\$40,954,598	\$10,348,786	\$3,303,046	\$292,689,491	\$400,481,853
Total	209,764,006	210,091,633	1.00	\$308,498,170	\$112,963,652	\$122,589,764	\$31,045,313	\$3,256,085,375	\$3,831,182,274

Appendix 2 - Large Urban Transit Districts Monthly Statistics

LARGE URBAN TRANSIT DISTRICTS - Fiscal Year 2025

TXDOT AMARILLO DISTRICT Amarillo Transit Company

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	22,201	74,140	0.30	\$261,360	\$0	\$23,082	\$12,065	\$215,171	\$511,678
Oct	25,828	80,640	0.32	\$252,793	\$192,866	\$44,452	\$12,459	\$10,763	\$513,333
Nov	21,138	75,053	0.28	\$263,337	\$206,958	\$15,292	\$12,575	\$10,874	\$509,036
Dec	20,969	73,998	0.28	\$339,024	\$19,940	\$17,436	\$9,406	\$179,940	\$565,746
Jan	19,587	72,414	0.27	\$275,539	\$0	\$12,814	\$8,334	\$249,881	\$546,568
Feb	19,387	71,803	0.27	\$254,991	\$0	\$18,019	\$8,131	\$201,523	\$482,664
Mar	21,874	78,981	0.28	\$266,643	\$0	\$15,892	\$7,957	\$213,091	\$503,583
Apr	24,310	80,375	0.30	\$250,585	\$0	\$18,814	\$6,870	\$202,780	\$479,049
May	23,617	79,588	0.30	\$259,257	\$0	\$18,681	\$8,218	\$210,707	\$496,863
Jun	22,756	76,026	0.30	\$311,322	\$0	\$17,373	\$10,420	\$225,317	\$564,432
Jul	28,934	80,250	0.36	\$369,675	\$0	\$25,192	\$12,014	\$242,384	\$649,265
Aug	30,481	79,755	0.38	\$284,378	\$0	\$15,608	\$11,568	\$229,956	\$541,510
FY 25 Total	281,082	923,023	0.30	\$3,388,904	\$419,764	\$242,655	\$120,017	\$2,192,387	\$6,363,727

TXDOT BRYAN DISTRICT - College Station-Bryan - Brazos Transit District

Month	Ridership	Mileage	Riders per Mile	Federal 5307/531 1 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	1,029,001	277,690	3.71	\$146,636	\$107,312	\$5,489	\$4,717	\$1,069,481	\$1,333,635
Oct	999,804	310,664	3.22	\$123,842	\$37,896	\$17,818	\$5,093	\$1,131,043	\$1,315,692
Nov	766,138	264,781	2.89	\$254,001	\$96,476	\$16,028	\$17,199	\$1,039,418	\$1,423,122
Dec	194,086	167,666	1.16	\$365,351	\$121,948	\$15,396	\$7,355	\$675,510	\$1,185,560
Jan	638,353	225,015	2.84	\$127,154	\$181,470	\$16,383	\$11,039	\$879,938	\$1,215,984
Feb	894,330	272,199	3.29	\$235,810	\$75,603	\$14,989	\$9,024	\$1,036,498	\$1,371,924
Mar	684,806	253,157	2.71	\$195,485	\$70,848	\$17,235	\$8,869	\$1,021,291	\$1,313,728
Apr	795,497	285,938	2.78	\$241,090	\$79,018	\$15,811	\$5,329	\$1,038,133	\$1,379,381
May	179,984	175,609	1.02	\$259,712	\$94,295	\$17,755	\$5,286	\$644,934	\$1,021,982
Jun	127,678	150,599	0.85	\$221,589	\$68,745	\$16,732	\$5,280	\$616,946	\$929,292
Jul	137,758	161,552	0.85	\$270,584	\$78,685	\$17,126	\$5,522	\$569,196	\$941,113
Aug	394,166	188,926	2.09	\$201,395	\$65,199	\$18,699	\$7,537	\$748,367	\$1,041,197
FY 25 Total	6,841,601	2,733,796	2.50	\$2,642,649	\$1,077,495	\$189,461	\$92,250	\$10,470,755	\$14,472,610

TXDOT HOUSTON DISTRICT - Conroe-The Woodlands

Month	Ridership	Mileage	Riders per Mile	Federal 5307/531 1 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	49,705	77,399	0.64	\$299,975	\$140,056	\$179,013	\$102,695	\$192,528	\$914,267
Oct	56,655	87,870	0.64	\$279,330	\$13,117	\$220,950	\$68,716	\$173,079	\$755,192
Nov	47,256	72,181	0.65	\$299,476	\$9,556	\$145,395	\$76,169	\$195,208	\$725,804
Dec	46,611	75,139	0.62	\$308,911	\$259,944	\$110,915	\$156,840	\$201,813	\$1,038,423
Jan	39,657	75,705	0.52	\$72,465	\$365,767	\$34,001	\$34,992	\$117,251	\$624,476
Feb	42,900	75,273	0.57	\$159,305	\$202,580	\$205,695	\$52,846	\$120,456	\$740,882
Mar	51,533	80,431	0.64	\$274,678	\$40,503	\$456,503	\$48,147	\$124,388	\$944,219
Apr	54,029	81,008	0.67	\$286,024	\$36,949	\$220,138	\$49,328	\$163,419	\$755,858
May	52,754	80,330	0.66	\$351,183	\$792,522	\$169,267	\$62,020	\$199,369	\$1,574,361
Jun	54,050	79,993	0.68	\$305,058	\$5,775	\$210,198	\$41,772	\$189,800	\$752,603
Jul	50,669	85,364	0.59	\$336,900	\$81,696	\$223,030	\$41,776	\$239,085	\$922,487
Aug	52,929	81,104	0.65	\$357,402	\$0	\$211,160	\$52,982	\$217,616	\$839,160
FY 25 Total	598,748	951,797	0.63	\$3,330,707	\$1,948,465	\$2,386,265	\$788,283	\$2,134,012	\$10,587,732

TXDOT LAREDO DISTRICT - Laredo El Metro

Month	Ridership	Mileage	Riders per Mile	Federal 5307/531 1 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	160,896	169,593	0.95	\$0	\$78,788	\$233,637	\$0	\$1,416,827	\$1,729,252
Oct	178,512	154,117	1.16	\$50,052	\$47,500	\$256,523	\$15,488	\$516,821	\$886,384
Nov	160,605	163,798	0.98	\$0	\$24,938	\$207,760	\$1,257	\$1,932,005	\$2,165,960
Dec	154,534	161,034	0.96	\$0	\$193,388	\$230,311	\$0	\$1,053,360	\$1,477,059
Jan	134,227	154,043	0.87	\$0	\$195,188	\$197,825	\$122,575	\$2,239,192	\$2,754,780
Feb	137,895	160,107	0.86	\$656,256	\$200,617	\$185,126	\$122,575	\$601,683	\$1,766,257
Mar	156,085	156,744	1.00	\$702,753	\$80,957	\$245,912	\$0	\$594,751	\$1,624,373
Apr	156,832	170,239	0.92	\$883,383	\$0	\$221,162	\$0	\$491,007	\$1,595,552
May	154,152	178,699	0.86	\$1,176,408	\$0	\$204,592	\$0	\$703,195	\$2,084,195
Jun	134,097	155,781	0.86	\$926,431	\$12,153	\$187,453	\$0	\$552,346	\$1,678,383
Jul	138,919	163,699	0.85	\$437,455	\$58,138	\$199,949	\$0	\$1,005,496	\$1,701,038
Aug	155,084	190,450	0.81	\$6,708	\$6,314	\$198,236	\$0	\$1,308,914	\$1,520,172
FY 25 Total	1,821,838	1,978,304	0.92	\$4,839,446	\$897,981	\$2,568,486	\$261,895	\$12,415,597	\$20,983,405

TXDOT LUBBOCK DISTRICT - Lubbock Citibus

Month	Ridership	Mileage	Riders per Mile	Federal 5307/531 1 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	369,065	208,374	1.77	\$424,695	\$675,305	\$102,713	\$892,363	\$322,920	\$2,417,996
Oct	381,264	241,413	1.58	\$211,623	\$10,192,929	\$58,520	\$428,156	\$43,075	\$10,934,303
Nov	289,135	211,041	1.37	\$399,266	\$0	\$82,623	\$524,518	\$266,661	\$1,273,068
Dec	109,721	178,740	0.61	\$515,638	\$201,824	\$48,028	\$645,764	\$611,437	\$2,022,691
Jan	226,068	205,345	1.10	\$309,423	\$211,938	\$47,915	\$366,291	\$191,705	\$1,127,272
Feb	332,831	216,349	1.54	\$222,660	\$3,184,579	\$42,814	\$586,749	\$206,787	\$4,243,589
Mar	217,824	196,108	1.11	\$210,135	\$233,239	\$49,488	\$401,504	\$296,313	\$1,190,679
Apr	278,915	225,845	1.23	\$485,660	\$52,740	\$45,179	\$587,604	\$152,953	\$1,324,136
May	112,044	183,942	0.61	\$982,819	\$1,664	\$52,691	\$283,667	\$153,980	\$1,474,821
Jun	63,335	177,643	0.36	\$272,423	\$84,503	\$62,435	\$247,354	\$678,443	\$1,345,158
Jul	70,518	192,067	0.37	\$501,288	\$114,753	\$47,362	\$255,412	\$328,836	\$1,247,651
Aug	145,819	178,637	0.82	\$234,255	\$258,211	\$54,498	\$211,167	\$580,710	\$1,338,841
FY 25 Total	2,596,539	2,415,504	1.07	\$4,769,885	\$15,211,685	\$694,266	\$5,430,549	\$3,833,820	\$29,940,205

TXDOT DALLAS DISTRICT - McKinney-Frisco Urban Transit District

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	6,973	61,446	0.11	\$0	\$156,725	\$26,319	\$0	\$0	\$183,044
Oct	8,486	74,967	0.11	\$52,748	\$144,796	\$31,781	\$0	\$24,203	\$253,528
Nov	7,615	64,602	0.12	\$52,748	\$124,947	\$27,845	\$0	\$24,207	\$229,747
Dec	7,845	64,003	0.12	\$52,749	\$134,316	\$28,697	\$0	\$24,202	\$239,964
Jan	7,296	60,929	0.12	\$52,749	\$208,513	\$26,719	\$0	\$24,202	\$312,183
Feb	7,275	61,098	0.12	\$52,749	\$132,483	\$31,273	\$0	\$24,202	\$240,707
Mar	7,140	57,898	0.12	\$52,749	\$116,220	\$47,981	\$0	\$24,202	\$241,152
Apr	7,241	56,199	0.13	\$52,749	\$121,833	\$47,037	\$0	\$24,202	\$245,821
May	6,917	52,055	0.13	\$52,749	\$106,098	\$43,495	\$0	\$24,202	\$226,544
Jun	6,100	46,671	0.13	\$44,061	\$35,883	\$39,051	\$0	\$15,514	\$134,509
Jul	6,405	48,631	0.13	\$52,749	\$93,295	\$40,325	\$0	\$24,202	\$210,571
Aug	6,749	52,819	0.13	\$52,749	\$85,547	\$44,607	\$0	\$24,202	\$207,105
FY 25 Total	86,042	701,318	0.12	\$571,549	\$1,460,656	\$435,130	\$0	\$257,540	\$2,724,875

TXDOT PHARR DISTRICT - Brownsville Urban System

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	107,602	86,675	1.24	\$1,177,217	\$666,318	\$88,085	\$170,519	\$2,688,113	\$4,790,252
Oct	116,377	93,290	1.25	\$0	\$0	\$125,927	\$0	\$35,966	\$161,893
Nov	110,124	86,343	1.28	\$0	\$0	\$235,594	\$0	\$108,215	\$343,809
Dec	106,885	86,167	1.24	\$0	\$0	\$128,490	\$65,677	\$212,679	\$406,846
Jan	92,395	88,287	1.05	\$0	\$2,927	\$110,998	\$0	\$60,479	\$174,404
Feb	95,189	82,728	1.15	\$218,906	\$0	\$118,897	\$209,091	\$175,035	\$721,929
Mar	104,715	88,857	1.18	\$0	\$28,839	\$116,528	\$0	\$108,990	\$254,357
Apr	105,407	86,913	1.21	\$432,945	\$250,514	\$109,586	\$38,069	\$179,396	\$1,010,510
May	93,650	91,833	1.02	\$1,686,145	\$0	\$108,866	\$34,530	\$775,592	\$2,605,133
Jun	101,559	85,823	1.18	\$63,635	\$323,245	\$98,606	\$46,732	\$102,021	\$634,239
Jul	103,315	85,513	1.21	\$0	\$0	\$96,298	\$6,315	\$4,919	\$107,532
Aug	97,336	87,201	1.12	\$590,873	\$10,491	\$108,591	\$0	\$356,576	\$1,066,531
FY 25 Total	1,234,554	1,049,630	1.18	\$4,169,721	\$1,282,334	\$1,446,466	\$570,933	\$4,807,981	\$12,277,435

TXDOT PHARR DISTRICT - McAllen Express LRGVDC

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	148,390	278,168	0.53	\$560,397	\$63,083	\$57,277	\$1,145	\$314,835	\$996,737
Oct	159,523	309,986	0.51	\$207,239	\$174,400	\$69,475	\$1,806	\$198,759	\$651,679
Nov	132,430	265,513	0.50	\$328,621	\$193,138	\$60,038	\$11,750	\$312,117	\$905,664
Dec	99,131	201,407	0.49	\$415,890	\$174,441	\$67,867	\$11,953	\$315,902	\$986,053
Jan	90,512	209,918	0.43	\$377,596	\$35,597	\$46,563	\$19,910	\$290,353	\$770,019
Feb	135,707	256,444	0.53	\$416,032	\$17,611	\$53,755	\$20,052	\$356,430	\$863,880
Mar	114,107	232,828	0.49	\$712,655	\$99,037	\$58,216	\$27,099	\$329,038	\$1,226,045
Apr	133,422	260,564	0.51	\$336,916	\$195,718	\$63,504	\$26,896	\$249,858	\$872,892
May	75,059	221,101	0.34	\$333,516	\$198,057	\$55,591	\$11,597	\$327,718	\$926,479
Jun	74,017	191,022	0.39	\$733,676	\$75,712	\$56,540	\$2,113	\$443,108	\$1,311,149
Jul	83,788	234,198	0.36	\$502,835	\$60,925	\$58,485	\$2,036	\$391,082	\$1,015,363
Aug	97,150	217,679	0.45	\$259,761	\$104,457	\$53,025	\$5,093	\$354,995	\$777,331
FY 25 Total	1,343,236	2,878,828	0.47	\$5,185,134	\$1,392,176	\$700,336	\$141,450	\$3,884,195	\$11,303,291

TXDOT WACO DISTRICT - Killeen (Copperas Cove & Harker Heights)

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	11,063	68,645	0.16	\$119,239	\$97,424	\$13,599	\$2,404	\$0	\$232,666
Oct	16,500	85,958	0.19	\$204,066	\$161,323	\$17,211	\$4,825	\$0	\$387,425
Nov	15,819	71,874	0.22	\$286,158	\$157,117	\$16,910	\$81,682	\$0	\$541,867
Dec	19,303	80,333	0.24	\$472,466	\$274,234	\$17,029	\$499,332	\$0	\$1,263,061
Jan	20,288	79,896	0.25	\$212,054	\$9,967	\$21,507	\$86,150	\$76,245	\$405,923
Feb	20,790	76,197	0.27	\$275,394	\$17,487	\$19,726	\$69,765	\$127,662	\$510,034
Mar	22,518	81,150	0.28	\$240,627	\$11,455	\$21,823	\$70,199	\$118,332	\$462,436
Apr	25,461	83,231	0.31	\$254,497	\$10,859	\$25,094	\$70,932	\$131,898	\$493,280
May	26,469	87,179	0.30	\$338,226	\$0	\$24,859	\$72,807	\$220,619	\$656,511
Jun	25,366	79,481	0.32	\$249,959	\$0	\$33,642	\$70,018	\$144,297	\$497,916
Jul	28,973	86,079	0.34	\$277,950	\$0	\$25,717	\$69,616	\$170,923	\$544,206
Aug	29,789	82,120	0.36	\$210,431	\$0	\$34,803	\$115,311	\$115,017	\$475,562
FY 25 Total	262,339	962,143	0.27	\$3,141,067	\$739,866	\$271,920	\$1,213,041	\$1,104,993	\$6,470,887

Grand Totals for Fiscal Year 2025

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	1,904,896	1,302,130	1.46	\$2,989,519	\$1,985,011	\$729,214	\$1,185,908	\$6,219,875	\$13,109,527
Oct	1,942,949	1,438,905	1.35	\$1,381,693	\$10,964,827	\$842,657	\$536,543	\$2,133,709	\$15,859,429
Nov	1,550,260	1,275,186	1.22	\$1,883,607	\$813,130	\$807,485	\$725,150	\$3,888,705	\$8,118,077
Dec	759,085	1,088,487	0.70	\$2,470,029	\$1,380,035	\$664,169	\$1,396,327	\$3,274,843	\$9,185,403
Jan	1,268,383	1,171,552	1.08	\$1,426,980	\$1,211,367	\$514,725	\$649,291	\$4,129,246	\$7,931,609
Feb	1,686,304	1,272,198	1.33	\$2,492,103	\$3,830,960	\$690,294	\$1,078,233	\$2,850,276	\$10,941,866
Mar	1,380,602	1,226,154	1.13	\$2,655,725	\$681,098	\$1,029,578	\$563,775	\$2,830,396	\$7,760,572
Apr	1,581,114	1,330,312	1.19	\$3,223,849	\$747,631	\$766,325	\$785,028	\$2,633,646	\$8,156,479
May	724,646	1,150,336	0.63	\$5,440,015	\$1,192,636	\$695,797	\$478,125	\$3,260,316	\$11,066,889
Jun	608,958	1,043,039	0.58	\$3,128,154	\$606,016	\$722,030	\$423,689	\$2,967,792	\$7,847,681
Jul	649,279	1,137,353	0.57	\$2,749,436	\$487,492	\$733,484	\$392,691	\$2,976,123	\$7,339,226
Aug	1,009,503	1,158,691	0.87	\$2,197,952	\$530,219	\$739,227	\$403,658	\$3,936,353	\$7,807,409
FY 25 Total	15,065,979	14,594,343	1.03	\$32,039,062	\$24,430,422	\$8,934,985	\$8,618,418	\$41,101,280	\$115,124,167

Appendix 3 - Small Urban Transit Districts

Monthly Statistics

SMALL URBAN TRANSIT DISTRICTS - Fiscal Year 2025

TXDOT ABILENE DISTRICT – Abilene Citylink

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	34,167	55,154	0.62	\$183,625	\$114,918	\$37,775	\$51,035	\$49,784	\$437,137
Oct	38,185	62,212	0.61	\$226,982	\$57,045	\$33,547	\$1,148	\$135,018	\$453,740
Nov	32,406	57,898	0.56	\$206,818	\$5,384	\$32,553	\$7,025	\$110,444	\$362,224
Dec	31,559	52,582	0.60	\$194,216	\$61,590	\$22,304	\$0	\$199,855	\$477,965
Jan	29,760	53,917	0.55	\$172,767	\$58,123	\$25,734	\$30,633	\$97,593	\$384,850
Feb	27,826	47,540	0.59	\$338,802	\$32,830	\$35,993	\$750	\$317,205	\$725,580
Mar	28,114	46,409	0.61	\$65,764	\$185,059	\$23,807	\$0	\$15,257	\$289,887
Apr	25,749	36,943	0.70	\$47,681	\$20,439	\$17,346	\$722	\$70,487	\$156,675
May	25,087	31,657	0.79	\$97,775	\$12,111	\$19,204	\$624	\$125,686	\$255,400
Jun	23,659	35,086	0.67	\$193,507	\$40,557	\$28,610	\$778	\$147,408	\$410,860
Jul	28,942	44,780	0.65	\$82,430	\$46,978	\$32,133	\$880	\$51,648	\$214,069
Aug	26,629	38,192	0.70	\$120,328	\$30,009	\$24,192	\$4,264	\$31,804	\$210,597
FY 25 Total	352,083	562,370	0.63	\$1,930,695	\$665,043	\$333,198	\$97,859	\$1,352,189	\$4,378,984

TXDOT TYLER DISTRICT – Longview Transit

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	10,979	29,776	0.37	\$119,276	\$0	\$8,808	\$0	\$59,163	\$187,247
Oct	12,756	33,903	0.38	\$76,961	\$35,836	\$10,708	\$0	\$10,282	\$133,787
Nov	11,190	30,261	0.37	\$115,514	\$58,746	\$9,435	\$0	\$14,193	\$197,888
Dec	10,734	29,848	0.36	\$127,546	\$42,052	\$9,763	\$0	\$21,374	\$200,735
Jan	11,013	32,490	0.34	\$96,404	\$32,960	\$12,378	\$0	\$15,861	\$157,603
Feb	10,860	29,742	0.37	\$204,561	\$53,225	\$8,996	\$0	\$37,834	\$304,616
Mar	12,802	31,798	0.40	\$88,746	\$38,239	\$9,971	\$0	\$12,627	\$149,583
Apr	13,433	32,215	0.42	\$81,556	\$35,339	\$10,932	\$0	\$11,554	\$139,381
May	13,541	32,455	0.42	\$117,897	\$51,448	\$12,668	\$0	\$16,612	\$198,625
Jun	13,611	31,360	0.43	\$83,067	\$11,353	\$10,715	\$0	\$39,152	\$144,287
Jul	15,102	32,263	0.47	\$86,956	\$0	\$15,251	\$0	\$48,202	\$150,409
Aug	15,718	32,327	0.49	\$79,983	\$0	\$12,306	\$0	\$45,102	\$137,391
FY 25 Total	151,739	378,438	0.40	\$1,278,467	\$359,198	\$131,931	\$0	\$331,956	\$2,101,552

TXDOT ATLANTA DISTRICT - Texarkana Urban Transit District

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	23,003	34,723	0.66	\$102,154	\$30,140	\$12,946	\$0	\$31,107	\$176,347
Oct	26,970	39,254	0.69	\$105,913	\$30,140	\$14,439	\$0	\$49,782	\$200,274
Nov	24,563	36,010	0.68	\$150,832	\$30,140	\$12,959	\$0	\$89,245	\$283,176
Dec	22,456	34,095	0.66	\$91,022	\$30,140	\$12,452	\$0	\$35,615	\$169,229
Jan	21,542	35,658	0.60	\$135,025	\$30,140	\$12,684	\$15,893	\$52,863	\$246,605
Feb	20,580	34,574	0.60	\$73,401	\$30,140	\$12,014	\$0	\$24,944	\$140,499
Mar	24,636	37,755	0.65	\$110,756	\$30,140	\$14,948	\$15,893	\$28,920	\$200,657
Apr	24,293	37,338	0.65	\$92,745	\$30,140	\$14,814	\$0	\$38,867	\$176,566
May	25,500	37,436	0.68	\$117,605	\$33,340	\$13,551	\$0	\$54,809	\$219,305
Jun	22,466	35,384	0.63	\$110,127	\$59,076	\$11,625	\$15,893	\$32,561	\$229,282
Jul	24,691	37,022	0.67	\$107,013	\$30,140	\$14,583	\$15,819	\$20,201	\$187,756
Aug	25,113	37,161	0.68	\$136,941	\$30,140	\$10,300	\$15,893	\$44,590	\$237,864
FY 25 Total	285,813	436,410	0.65	\$1,333,534	\$393,816	\$157,315	\$79,391	\$503,504	\$2,467,560

TXDOT AUSTIN DISTRICT – City of San Marcos

Month	Ridership	Mileage	Riders per Mile	Federal 5307/531 1 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	9,219	29,067	0.32	\$82,868	\$56,523	\$7,246	\$0	\$26,814	\$173,451
Oct	10,559	33,103	0.32	\$90,293	\$45,995	\$7,838	\$0	\$49,722	\$193,848
Nov	8,322	26,361	0.32	\$73,891	\$37,707	\$6,415	\$0	\$41,522	\$159,535
Dec	7,317	24,095	0.30	\$73,026	\$37,145	\$2,640	\$0	\$41,088	\$153,899
Jan	7,359	25,219	0.29	\$75,452	\$38,835	\$3,981	\$0	\$42,302	\$160,570
Feb	7,370	26,330	0.28	\$75,225	\$38,942	\$3,316	\$0	\$42,188	\$159,671
Mar	8,816	27,423	0.32	\$77,785	\$79,421	\$7,226	\$0	\$4,576	\$169,008
Apr	9,212	30,372	0.30	\$86,092	\$44,585	\$4,803	\$0	\$47,621	\$183,101
May	7,782	23,832	0.33	\$75,578	\$38,453	\$2,783	\$0	\$42,365	\$159,179
Jun	7,242	24,461	0.30	\$76,407	\$38,203	\$1,812	\$0	\$42,779	\$159,201
Jul	8,391	29,254	0.29	\$85,530	\$42,764	\$2,401	\$0	\$47,341	\$178,036
Aug	8,487	25,090	0.34	\$12,988	\$134,091	\$3,759	\$0	\$4,576	\$155,414
FY 25 Total	100,076	324,607	0.31	\$885,135	\$632,664	\$54,220	\$0	\$432,894	\$2,004,913

TXDOT BEAUMONT DISTRICT - Beaumont Transit System

Month	Ridership	Mileage	Riders per Mile	Federal 5307/531 1 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	28,043	64,675	0.43	\$229,378	\$22,695	\$26,756	\$0	\$206,683	\$485,512
Oct	31,724	74,106	0.43	\$247,424	\$22,695	\$29,067	\$0	\$224,729	\$523,915
Nov	26,134	64,174	0.41	\$243,509	\$22,695	\$28,215	\$0	\$220,814	\$515,233
Dec	25,740	66,097	0.39	\$252,220	\$22,695	\$26,190	\$0	\$229,525	\$530,630
Jan	21,977	61,109	0.36	\$257,616	\$22,695	\$23,516	\$0	\$234,921	\$538,748
Feb	23,755	65,197	0.36	\$231,368	\$22,695	\$22,593	\$0	\$208,673	\$485,329
Mar	26,084	69,151	0.38	\$237,406	\$22,695	\$26,190	\$0	\$214,710	\$501,001
Apr	25,645	67,570	0.38	\$266,992	\$22,695	\$26,835	\$0	\$244,297	\$560,819
May	26,609	69,153	0.38	\$263,058	\$22,695	\$26,210	\$0	\$240,363	\$552,326
Jun	22,328	63,191	0.35	\$228,028	\$22,695	\$23,854	\$0	\$205,333	\$479,910
Jul	25,759	69,160	0.37	\$277,712	\$22,695	\$24,108	\$0	\$255,016	\$579,531
Aug	27,436	69,077	0.40	\$262,138	\$22,695	\$28,375	\$0	\$239,442	\$552,650
FY 25 Total	311,234	802,660	0.39	\$2,996,849	\$272,340	\$311,909	\$0	\$2,724,506	\$6,305,604

TXDOT BEAUMONT DISTRICT - Port Arthur Transit

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	7,415	28,383	0.26	\$79,898	\$29,758	\$8,929	\$0	\$50,665	\$169,250
Oct	9,387	30,704	0.31	\$76,864	\$29,758	\$9,790	\$0	\$47,279	\$163,691
Nov	7,508	26,337	0.29	\$144,620	\$45,258	\$7,810	\$0	\$115,097	\$312,785
Dec	5,610	26,632	0.21	\$166,964	\$29,758	\$9,312	\$0	\$67,683	\$273,717
Jan	3,973	26,626	0.15	\$119,225	\$29,758	\$7,346	\$0	\$73,179	\$229,508
Feb	5,112	29,251	0.17	\$94,574	\$29,758	\$6,963	\$0	\$62,524	\$193,819
Mar	5,018	30,733	0.16	\$92,806	\$29,758	\$9,607	\$0	\$74,438	\$206,609
Apr	2,906	28,814	0.10	\$111,325	\$44,096	\$8,554	\$0	\$70,106	\$234,081
May	3,206	29,440	0.11	\$136,373	\$29,759	\$8,315	\$0	\$103,768	\$278,215
Jun	3,521	28,186	0.12	\$145,763	\$29,759	\$9,607	\$0	\$57,438	\$242,567
Jul	4,351	28,105	0.15	\$226,507	\$29,759	\$8,317	\$0	\$59,560	\$324,143
Aug	4,638	27,590	0.17	\$247,392	\$29,759	\$8,071	\$0	\$53,820	\$339,042
FY 25 Total	62,645	340,801	0.18	\$1,642,311	\$386,938	\$102,621	\$0	\$835,557	\$2,967,427

TXDOT DALLAS DISTRICT - Grand Prairie - The Grand Connection

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	13,916	74,349	0.19	\$252,815	\$33,363	\$23,370	\$34,863	\$33,363	\$377,774
Oct	16,577	88,995	0.19	\$307,057	\$25,113	\$27,843	\$26,613	\$25,113	\$411,739
Nov	14,588	81,135	0.18	\$278,584	\$45,416	\$23,609	\$26,500	\$45,416	\$419,525
Dec	14,480	78,829	0.18	\$277,243	\$33,628	\$22,984	\$23,333	\$33,628	\$390,816
Jan	14,051	79,343	0.18	\$274,885	\$33,064	\$22,190	\$32,345	\$11,781	\$374,265
Feb	17,002	96,941	0.18	\$320,103	\$0	\$26,893	\$23,333	\$31,598	\$401,927
Mar	17,409	95,111	0.18	\$329,876	\$0	\$27,238	\$33,085	\$31,585	\$421,784
Apr	15,727	85,608	0.18	\$296,928	\$0	\$24,658	\$27,952	\$32,819	\$382,357
May	14,539	80,762	0.18	\$284,064	\$0	\$25,021	\$23,343	\$45,208	\$377,636
Jun	14,290	83,792	0.17	\$275,978	\$0	\$27,174	\$25,633	\$30,233	\$359,018
Jul	15,129	86,568	0.17	\$293,196	\$0	\$28,611	\$1,500	\$30,165	\$353,472
Aug	15,353	84,566	0.18	\$294,429	\$0	\$28,161	\$1,500	\$30,495	\$354,585
FY 25 Total	183,061	1,015,999	0.18	\$3,485,158	\$170,584	\$307,752	\$280,000	\$381,404	\$4,624,898

TXDOT FORT WORTH DISTRICT – Arlington Handitran

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	54,604	336,977	0.16	\$506,492	\$0	\$149,518	\$0	\$443,580	\$1,099,590
Oct	56,342	362,189	0.16	\$534,696	\$44,588	\$157,286	\$0	\$424,705	\$1,161,275
Nov	44,437	290,897	0.15	\$411,308	\$44,588	\$125,071	\$0	\$412,863	\$993,830
Dec	42,528	287,826	0.15	\$285,053	\$44,588	\$124,443	\$0	\$261,254	\$715,338
Jan	43,607	302,657	0.14	\$503,189	\$43,949	\$118,072	\$0	\$383,945	\$1,049,155
Feb	46,996	312,396	0.15	\$501,867	\$43,949	\$143,304	\$0	\$386,421	\$1,075,541
Mar	52,341	346,701	0.15	\$613,443	\$43,949	\$149,030	\$0	\$494,265	\$1,300,687
Apr	54,519	357,946	0.15	\$563,488	\$38,026	\$160,779	\$0	\$440,948	\$1,203,241
May	52,246	357,617	0.15	\$523,685	\$38,026	\$144,410	\$0	\$510,726	\$1,216,847
Jun	48,050	322,801	0.15	\$515,705	\$0	\$136,599	\$0	\$431,310	\$1,083,614
Jul	49,144	322,180	0.15	\$511,670	\$0	\$165,749	\$0	\$408,103	\$1,085,522
Aug	54,745	344,318	0.16	\$572,939	\$0	\$155,670	\$0	\$479,751	\$1,208,360
FY 25 Total	599,559	3,944,505	0.15	\$6,043,535	\$341,663	\$1,729,931	\$0	\$5,077,871	\$13,193,000

*TXDOT FORT WORTH DISTRICT - Northeast Transportation Service (NETS)
(aka North Richland Hills)*

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	4,861	38,484	0.13	\$0	\$920,129	\$15,769	\$410,664	\$72,470	\$1,419,032
Oct	5,675	45,150	0.13	\$76,612	\$0	\$18,631	\$102,788	\$0	\$198,031
Nov	4,724	37,628	0.13	\$63,774	\$0	\$16,286	\$85,875	\$0	\$165,935
Dec	4,680	37,918	0.12	\$63,180	\$0	\$14,881	\$86,389	\$0	\$164,450
Jan	4,428	35,535	0.12	\$59,778	\$0	\$15,394	\$80,773	\$0	\$155,945
Feb	4,664	36,558	0.13	\$56,656	\$31,760	\$15,319	\$60,175	\$0	\$163,910
Mar	5,080	39,648	0.13	\$0	\$160,045	\$17,905	\$0	\$0	\$177,950
Apr	5,580	44,865	0.12	\$0	\$142,828	\$17,958	\$0	\$34,039	\$194,825
May	5,194	40,318	0.13	\$0	\$163,207	\$18,591	\$0	\$0	\$181,798
Jun	5,025	39,677	0.13	\$0	\$159,400	\$16,694	\$0	\$0	\$176,094
Jul	5,327	42,513	0.13	\$0	\$170,488	\$15,798	\$0	\$0	\$186,286
Aug	5,363	41,700	0.13	\$0	\$169,559	\$17,942	\$0	\$0	\$187,501
FY 25 Total	60,601	479,994	0.13	\$320,000	\$1,917,416	\$201,168	\$826,664	\$106,509	\$3,371,757

TXDOT HOUSTON DISTRICT – Galveston Island Transit (Urban)

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	20,135	21,968	0.92	\$71,744	\$55,579	\$19,675	\$18,624	\$233,096	\$398,718
Oct	21,987	22,907	0.96	\$91,857	\$68,220	\$15,093	\$23,416	\$69,861	\$268,447
Nov	20,064	20,850	0.96	\$107,051	\$89,602	\$18,848	\$20,045	\$109,872	\$345,418
Dec	17,994	21,087	0.85	\$100,439	\$75,106	\$11,809	\$24,291	\$100,548	\$312,193
Jan	17,080	21,011	0.81	\$132,964	\$87,362	\$17,392	\$28,530	\$142,736	\$408,984
Feb	17,893	18,373	0.97	\$107,311	\$76,249	\$10,946	\$27,852	\$143,475	\$365,833
Mar	20,271	23,011	0.88	\$91,520	\$31,608	\$15,426	\$29,133	\$164,150	\$331,837
Apr	20,196	21,580	0.94	\$97,667	\$54,494	\$14,863	\$28,462	\$137,225	\$332,711
May	21,487	23,399	0.92	\$117,064	\$5,618	\$15,438	\$28,780	\$203,701	\$370,601
Jun	20,269	23,659	0.86	\$114,392	\$0	\$13,060	\$28,362	\$209,367	\$365,181
Jul	22,739	25,816	0.88	\$114,255	\$0	\$14,566	\$27,550	\$196,551	\$352,922
Aug	22,917	26,667	0.86	\$161,257	\$0	\$13,833	\$6,132	\$237,950	\$419,172
FY 25 Total	243,032	270,328	0.90	\$1,307,521	\$543,838	\$180,949	\$291,177	\$1,948,532	\$4,272,017

TXDOT HOUSTON DISTRICT - Lake Jackson-Angleton

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	3,447	34,508	0.10	\$150,405	\$26,103	\$4,872	\$0	\$10,222	\$191,602
Oct	3,900	33,104	0.12	\$205,389	\$17,619	\$5,311	\$0	\$2,173	\$230,492
Nov	3,738	26,213	0.14	\$164,046	\$35,140	\$3,765	\$0	\$289	\$203,240
Dec	3,830	25,638	0.15	\$125,417	\$30,516	\$3,275	\$0	\$0	\$159,208
Jan	3,682	24,790	0.15	\$175,688	\$45,509	\$2,683	\$0	\$0	\$223,880
Feb	3,729	25,463	0.15	\$144,091	\$43,458	\$4,248	\$0	\$4,017	\$195,814
Mar	4,053	28,540	0.14	\$147,005	\$45,428	\$3,895	\$0	\$2,871	\$199,199
Apr	4,333	29,591	0.15	\$141,941	\$43,266	\$3,743	\$0	\$2,580	\$191,530
May	4,200	30,153	0.14	\$144,777	\$54,484	\$3,795	\$0	\$2,578	\$205,634
Jun	4,608	36,519	0.13	\$107,008	\$36,394	\$3,575	\$0	\$3,826	\$150,803
Jul	4,492	39,781	0.11	\$196,107	\$78,451	\$3,589	\$0	\$991	\$279,138
Aug	4,192	29,587	0.14	\$152,456	\$58,935	\$3,639	\$0	\$1,920	\$216,950
FY 25 Total	48,204	363,887	0.13	\$1,854,330	\$515,303	\$46,390	\$0	\$31,467	\$2,447,490

TXDOT HOUSTON DISTRICT - Texas City LaMarque

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	8,576	62,018	0.14	\$389,959	\$57,453	\$9,850	\$0	\$20,666	\$477,928
Oct	8,831	64,000	0.14	\$423,525	\$38,925	\$10,739	\$0	\$4,394	\$477,583
Nov	8,014	56,240	0.14	\$386,594	\$71,044	\$7,611	\$0	\$585	\$465,834
Dec	7,901	55,823	0.14	\$298,816	\$61,497	\$6,621	\$0	\$0	\$366,934
Jan	7,826	55,043	0.14	\$342,386	\$56,292	\$5,424	\$0	\$0	\$404,102
Feb	9,175	58,343	0.16	\$272,905	\$53,365	\$8,587	\$0	\$8,119	\$342,976
Mar	10,056	63,027	0.16	\$298,738	\$54,354	\$7,874	\$0	\$5,805	\$366,771
Apr	9,432	62,441	0.15	\$281,609	\$43,451	\$7,568	\$249,462	\$5,216	\$587,306
May	9,526	62,025	0.15	\$287,957	\$58,566	\$7,672	\$0	\$5,212	\$359,407
Jun	8,811	57,203	0.15	\$228,650	\$30,363	\$7,227	\$0	\$7,735	\$273,975
Jul	10,220	67,630	0.15	\$403,527	\$85,662	\$7,255	\$0	\$2,003	\$498,447
Aug	10,518	71,029	0.15	\$320,110	\$59,468	\$7,356	\$0	\$3,883	\$390,817
FY 25 Total	108,886	734,822	0.15	\$3,934,776	\$670,440	\$93,784	\$249,462	\$63,618	\$5,012,080

TXDOT LAREDO DISTRICT - Eagle Pass

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	6,848	19,251	0.36	\$57,736	\$36,008	\$21,192	\$6,102	\$2,252	\$123,290
Oct	7,481	23,119	0.32	\$44,543	\$40,127	\$26,760	\$8,037	\$2,210	\$121,677
Nov	6,148	17,539	0.35	\$55,205	\$46,132	\$21,960	\$4,055	\$29,992	\$157,344
Dec	6,174	14,357	0.43	\$36,728	\$37,014	\$16,890	\$4,959	\$17,453	\$113,044
Jan	5,325	17,723	0.30	\$35,909	\$34,088	\$15,366	\$5,068	\$17,119	\$107,550
Feb	6,243	18,315	0.34	\$31,040	\$30,610	\$20,007	\$7,144	\$3,360	\$92,161
Mar	7,222	20,124	0.36	\$40,366	\$37,883	\$20,506	\$9,686	\$6,948	\$115,389
Apr	8,135	22,785	0.36	\$43,358	\$26,930	\$22,550	\$9,966	\$9,366	\$112,170
May	7,804	21,743	0.36	\$50,406	\$24,582	\$17,994	\$13,394	\$13,854	\$120,230
Jun	5,773	17,309	0.33	\$35,826	\$27,646	\$14,366	\$9,836	\$3,053	\$90,727
Jul	6,798	16,239	0.42	\$35,652	\$46,743	\$14,170	\$6,660	\$2,509	\$105,734
Aug	7,684	19,078	0.40	\$36,591	\$44,035	\$20,623	\$6,273	\$1,987	\$109,509
FY 25 Total	81,635	227,582	0.36	\$503,360	\$431,798	\$232,384	\$91,180	\$110,103	\$1,368,825

TXDOT ODESSA DISTRICT - Midland-Odessa - EZ Rider

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	21,884	80,915	0.27	\$218,085	\$250,214	\$15,395	\$4,600	\$76,440	\$564,734
Oct	26,719	89,010	0.30	\$244,980	\$365,495	\$23,756	\$6,652	\$78,945	\$719,828
Nov	21,514	78,054	0.28	\$239,734	\$306,747	\$19,539	\$5,102	\$71,382	\$642,504
Dec	21,302	82,556	0.26	\$198,994	\$314,992	\$18,226	\$5,003	\$63,795	\$601,010
Jan	20,360	82,410	0.25	\$213,982	\$268,549	\$21,922	\$5,211	\$63,956	\$573,620
Feb	19,182	73,911	0.26	\$241,833	\$182,837	\$21,535	\$4,906	\$99,830	\$550,941
Mar	20,794	80,058	0.26	\$1,267,660	\$415,516	\$22,546	\$4,496	\$10,840	\$1,721,058
Apr	22,713	82,334	0.28	\$335,872	\$269,315	\$20,497	\$4,659	\$10,868	\$641,211
May	21,891	85,848	0.25	\$419,697	\$323,447	\$19,272	\$6,577	\$70,373	\$839,366
Jun	20,158	82,164	0.25	\$634,186	\$88,866	\$17,382	\$2,794	\$128,549	\$871,777
Jul	21,488	82,688	0.26	\$334,579	\$0	\$19,161	\$0	\$194,458	\$548,198
Aug	24,118	85,992	0.28	\$387,310	\$0	\$19,082	\$0	\$201,956	\$608,348
FY 25 Total	262,123	985,940	0.27	\$4,736,912	\$2,785,978	\$238,313	\$50,000	\$1,071,392	\$8,882,595

TXDOT PARIS DISTRICT - Sherman-Denison

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	1,776	12,841	0.14	\$152,022	\$47,051	\$1,668	\$0	\$5,571	\$206,312
Oct	1,991	14,120	0.14	\$349,932	\$45,097	\$1,641	\$0	\$5,396	\$402,066
Nov	1,564	11,397	0.14	\$29,228	\$36,363	\$1,184	\$0	\$5,074	\$71,849
Dec	1,564	11,527	0.14	\$9,736	\$42,858	\$1,085	\$24,797	\$5,903	\$84,379
Jan	1,560	10,874	0.14	\$590,079	\$42,387	\$1,508	\$0	\$5,115	\$639,089
Feb	1,481	10,440	0.14	\$30,503	\$53,345	\$1,265	\$0	\$5,769	\$90,882
Mar	1,782	12,362	0.14	\$0	\$93,379	\$1,805	\$0	\$6,044	\$101,228
Apr	1,984	13,386	0.15	\$0	\$93,312	\$1,627	\$0	\$5,976	\$100,915
May	1,718	11,654	0.15	\$0	\$90,378	\$1,979	\$0	\$5,804	\$98,161
Jun	1,405	9,156	0.15	\$0	\$78,091	\$926	\$0	\$5,153	\$84,170
Jul	1,276	7,857	0.16	\$0	\$73,667	\$1,160	\$0	\$4,750	\$79,577
Aug	1,496	9,522	0.16	\$37,846	\$82,139	\$1,452	\$0	\$5,872	\$127,309
FY 25 Total	19,597	135,136	0.15	\$1,199,346	\$778,067	\$17,300	\$24,797	\$66,427	\$2,085,937

TXDOT PHARR DISTRICT - Harlingen - San Benito - LRGVDC

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	4,353	34,175	0.13	\$29,140	\$21,165	\$3,176	\$0	\$5,329	\$58,810
Oct	5,477	40,096	0.14	\$69,740	\$89,218	\$5,959	\$0	\$2,410	\$167,327
Nov	5,352	33,868	0.16	\$117,491	\$57,930	\$6,252	\$0	\$1,289	\$182,962
Dec	4,700	37,011	0.13	\$140,195	\$65,015	\$6,858	\$0	\$879	\$212,947
Jan	3,964	36,186	0.11	\$45,710	\$21,066	\$3,947	\$0	\$185	\$70,908
Feb	3,824	28,109	0.14	\$65,089	\$39,615	\$5,369	\$0	\$5,772	\$115,845
Mar	4,559	34,066	0.13	\$71,964	\$38,924	\$5,066	\$0	\$8,375	\$124,329
Apr	5,070	36,769	0.14	\$77,520	\$39,806	\$6,164	\$0	\$11,868	\$135,358
May	4,367	35,705	0.12	\$103,349	\$0	\$4,822	\$0	\$69,691	\$177,862
Jun	4,683	36,173	0.13	\$77,784	\$0	\$4,732	\$0	\$52,811	\$135,327
Jul	4,654	35,176	0.13	\$71,965	\$0	\$6,717	\$0	\$50,192	\$128,874
Aug	4,636	34,099	0.14	\$98,900	\$37,756	\$5,790	\$0	\$74,473	\$216,919
FY 25 Total	55,639	421,433	0.13	\$968,847	\$410,495	\$64,852	\$0	\$283,274	\$1,727,468

TXDOT SAN ANGELO DISTRICT - San Angelo - Concho Valley Transit District

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	22,253	57,969	0.38	\$103,217	\$114,485	\$11,272	\$1,232	\$304	\$230,510
Oct	25,295	63,674	0.40	\$152,513	\$146,325	\$11,662	\$0	\$1,296	\$311,796
Nov	23,023	58,785	0.39	\$122,792	\$105,592	\$10,084	\$17,571	\$23,058	\$279,097
Dec	23,000	60,109	0.38	\$166,971	\$8,485	\$9,722	\$81,846	\$129,010	\$396,034
Jan	21,553	63,672	0.34	\$30,951	\$41,035	\$9,261	\$90,006	\$167,559	\$338,812
Feb	22,182	60,395	0.37	\$120,672	\$5,290	\$8,826	\$96,531	\$21,889	\$253,208
Mar	23,747	63,003	0.38	\$132,999	\$412,273	\$10,373	\$31,924	\$286,699	\$874,268
Apr	23,737	61,598	0.39	\$174,249	\$27,512	\$10,187	\$28,817	\$121,131	\$361,896
May	22,503	59,461	0.38	\$118,579	\$23,422	\$8,379	\$98,062	\$62,412	\$310,854
Jun	20,540	55,837	0.37	\$127,312	\$4,485	\$10,214	\$34,522	\$107,613	\$284,146
Jul	24,651	58,938	0.42	\$162,428	\$0	\$4,364	\$40,503	\$115,170	\$322,465
Aug	24,316	57,741	0.42	\$256,654	\$0	\$12,799	\$7,990	\$191,408	\$468,851
FY 25 Total	276,800	721,182	0.38	\$1,669,337	\$888,904	\$117,143	\$529,004	\$1,227,549	\$4,431,937

TXDOT SAN ANTONIO DISTRICT - New Braunfels

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	1,240	6,876	0.18	\$0	\$0	\$1,070	\$0	\$45,099	\$46,169
Oct	1,514	9,786	0.15	\$0	\$0	\$3,658	\$0	\$60,644	\$64,302
Nov	1,283	8,150	0.16	\$0	\$0	\$3,127	\$0	\$52,000	\$55,127
Dec	1,235	8,285	0.15	\$0	\$0	\$2,923	\$0	\$50,364	\$53,287
Jan	1,335	8,612	0.16	\$0	\$0	\$3,275	\$0	\$53,610	\$56,885
Feb	1,421	8,843	0.16	\$0	\$0	\$3,311	\$0	\$57,344	\$60,655
Mar	1,477	9,253	0.16	\$0	\$0	\$3,401	\$0	\$53,610	\$57,011
Apr	1,496	9,673	0.15	\$0	\$0	\$3,437	\$0	\$58,699	\$62,136
May	1,335	8,360	0.16	\$0	\$0	\$3,440	\$0	\$56,515	\$59,955
Jun	1,407	9,051	0.16	\$0	\$0	\$3,414	\$0	\$55,665	\$59,079
Jul	1,398	9,136	0.15	\$0	\$0	\$3,441	\$0	\$59,812	\$63,253
Aug	1,380	8,577	0.16	\$0	\$0	\$3,441	\$0	\$56,669	\$60,110
FY 25 Total	16,521	104,602	0.16	\$0	\$0	\$37,938	\$0	\$660,031	\$697,969

TXDOT TYLER DISTRICT - Tyler Transit System

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	18,593	48,512	0.38	\$266,143	\$0	\$12,989	\$0	\$187,087	\$466,219
Oct	22,177	57,634	0.38	\$166,760	\$57,718	\$16,511	\$0	\$63,788	\$304,777
Nov	17,891	49,134	0.36	\$225,325	\$156,403	\$12,300	\$0	\$20,485	\$414,513
Dec	17,649	49,611	0.36	\$199,229	\$716,054	\$15,372	\$0	\$25,586	\$956,241
Jan	14,846	52,856	0.28	\$193,639	\$56,884	\$11,438	\$0	\$84,179	\$346,140
Feb	13,878	55,123	0.25	\$200,819	\$0	\$12,056	\$0	\$91,888	\$304,763
Mar	15,144	59,228	0.26	\$228,404	\$0	\$12,339	\$0	\$111,033	\$351,776
Apr	15,939	58,899	0.27	\$217,237	\$0	\$14,623	\$90,800	\$103,524	\$426,184
May	15,722	58,733	0.27	\$221,089	\$6,500	\$13,089	\$0	\$170,340	\$411,018
Jun	15,114	56,503	0.27	\$232,787	\$2,200	\$13,397	\$0	\$120,158	\$368,542
Jul	16,919	63,108	0.27	\$491,759	\$354,147	\$13,419	\$7,200	\$175,791	\$1,042,316
Aug	16,887	61,377	0.28	\$209,284	\$0	\$12,816	\$2,000	\$152,270	\$376,370
FY 25 Total	200,759	670,718	0.30	\$2,852,475	\$1,349,906	\$160,349	\$100,000	\$1,306,129	\$5,768,859

TXDOT WACO DISTRICT - Temple - Hill Country Transit District - The HOP

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	7,252	36,942	0.20	\$95,036	\$78,732	\$8,346	\$0	\$0	\$182,114
Oct	10,782	47,381	0.23	\$166,271	\$135,072	\$9,564	\$0	\$0	\$310,907
Nov	9,233	39,448	0.23	\$233,418	\$89,474	\$8,194	\$105,650	\$0	\$436,736
Dec	11,167	45,336	0.25	\$402,748	\$190,235	\$9,334	\$90,435	\$100,278	\$793,030
Jan	11,099	43,294	0.26	\$152,773	\$7,868	\$10,353	\$30,360	\$80,152	\$281,506
Feb	11,713	44,342	0.26	\$186,551	\$10,188	\$10,689	\$30,643	\$104,364	\$342,435
Mar	12,944	47,029	0.28	\$168,924	\$8,767	\$12,114	\$30,956	\$93,567	\$314,328
Apr	13,751	44,210	0.31	\$175,517	\$8,399	\$9,742	\$31,421	\$101,168	\$326,247
May	14,215	46,227	0.31	\$232,250	\$10,597	\$11,343	\$31,067	\$144,611	\$429,868
Jun	14,106	42,516	0.33	\$167,741	\$0	\$10,600	\$30,794	\$107,195	\$316,330
Jul	16,286	45,109	0.36	\$177,304	\$0	\$11,897	\$30,529	\$115,831	\$335,561
Aug	16,420	44,749	0.37	\$146,399	\$0	\$10,257	\$30,358	\$89,877	\$276,891
FY 25 Total	148,968	526,583	0.28	\$2,304,932	\$539,332	\$122,433	\$442,213	\$937,043	\$4,345,953

TXDOT WACO DISTRICT - Waco Transit System

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	104,674	108,527	0.96	\$420,099	\$12,166	\$32,934	\$142,957	\$137,759	\$745,915
Oct	111,382	117,489	0.95	\$291,490	\$0	\$51,333	\$133,430	\$25,992	\$502,245
Nov	94,605	108,068	0.88	\$401,891	\$33,328	\$33,384	\$157,248	\$30,635	\$656,486
Dec	65,600	103,748	0.63	\$362,503	\$56,881	\$33,166	\$113,833	\$84,134	\$650,517
Jan	63,795	103,630	0.62	\$533,612	\$180,744	\$38,905	\$159,391	\$85,355	\$998,007
Feb	78,325	108,804	0.72	\$419,050	\$208,929	\$30,575	\$138,470	\$40,618	\$837,642
Mar	78,757	101,236	0.78	\$331,457	\$109,540	\$43,241	\$117,160	\$61,975	\$663,373
Apr	81,856	103,598	0.79	\$160,073	\$93,639	\$33,924	\$118,912	\$136,121	\$542,669
May	53,630	98,712	0.54	\$367,741	\$91,894	\$44,889	\$81,732	\$44,384	\$630,640
Jun	35,827	85,388	0.42	\$393,474	\$15,000	\$37,484	\$59,743	\$68,462	\$574,163
Jul	39,717	92,008	0.43	\$486,138	\$70,131	\$43,386	\$51,888	\$248,356	\$899,899
Aug	63,484	97,473	0.65	\$464,781	\$0	\$41,569	\$78,411	\$326,756	\$911,517
FY 25 Total	871,652	1,228,681	0.71	\$4,632,309	\$872,252	\$464,790	\$1,353,175	\$1,290,547	\$8,613,073

TXDOT WICHITA FALLS DISTRICT - Wichita Falls Transit System

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	20,304	44,349	0.46	\$0	\$62,936	\$18,865	\$0	\$27,012	\$108,813
Oct	24,436	50,568	0.48	\$615,000	\$0	\$19,371	\$0	\$19,702	\$654,073
Nov	23,980	45,860	0.52	\$615,000	\$59,713	\$17,842	\$0	\$58,309	\$750,864
Dec	17,918	44,000	0.41	\$595,135	\$0	\$22,002	\$0	\$28,285	\$645,422
Jan	17,521	46,904	0.37	\$514,435	\$0	\$16,383	\$0	\$120,941	\$651,759
Feb	19,750	45,706	0.43	\$0	\$86,371	\$15,972	\$0	\$22,489	\$124,832
Mar	22,292	47,880	0.47	\$0	\$0	\$17,925	\$0	\$38,141	\$56,066
Apr	24,147	50,059	0.48	\$64,278	\$78,164	\$19,334	\$0	\$66,578	\$228,354
May	22,026	46,752	0.47	\$0	\$0	\$22,638	\$0	\$42,423	\$65,061
Jun	18,408	46,051	0.40	\$374,856	\$119,899	\$24,713	\$0	\$18,068	\$537,536
Jul	19,377	47,914	0.40	\$0	\$0	\$33,918	\$0	\$36,777	\$70,695
Aug	20,713	47,789	0.43	\$0	\$21,043	\$22,071	\$0	\$22,033	\$65,147
FY 25 Total	250,872	563,832	0.44	\$2,778,704	\$428,126	\$251,034	\$0	\$500,758	\$3,958,622

TXDOT YOAKUM DISTRICT - Victoria

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	9,590	30,092	0.32	\$74,478	\$43,466	\$6,697	\$1,652	\$31,032	\$157,325
Oct	8,911	28,743	0.31	\$128,051	\$74,310	\$6,239	\$2,113	\$31,914	\$242,627
Nov	6,988	24,577	0.28	\$98,397	\$51,401	\$5,272	\$1,633	\$31,594	\$188,297
Dec	7,351	23,955	0.31	\$97,679	\$44,571	\$5,054	\$3,665	\$23,811	\$174,780
Jan	7,148	25,816	0.28	\$150,570	\$80,975	\$5,131	\$2,572	\$29,230	\$268,478
Feb	7,756	24,166	0.32	\$109,924	\$50,929	\$5,091	\$3,081	\$15,798	\$184,823
Mar	8,216	24,589	0.33	\$78,526	\$2,544	\$6,103	\$1,516	\$69,613	\$158,302
Apr	7,697	23,472	0.33	\$107,882	\$2,556	\$5,944	\$1,715	\$67,656	\$185,753
May	7,420	24,744	0.30	\$119,671	\$2,731	\$6,488	\$2,124	\$82,237	\$213,251
Jun	6,867	21,998	0.31	\$86,781	\$3,284	\$5,318	\$1,592	\$73,936	\$170,911
Jul	7,847	24,759	0.32	\$122,486	\$3,386	\$6,119	\$1,657	\$80,845	\$214,493
Aug	7,847	23,691	0.33	\$142,320	\$2,112	\$5,830	\$2,469	\$95,537	\$248,268
FY 25 Total	93,638	300,602	0.31	\$1,316,765	\$362,265	\$69,286	\$25,789	\$633,203	\$2,407,308

GRAND TOTALS FOR FISCAL YEAR 2025

Month	Ridership	Mileage	Rider per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	437,132	1,290,531	0.34	\$3,584,570	\$2,012,884	\$459,118	\$671,729	\$1,755,498	\$8,483,799
Oct	489,058	1,431,247	0.34	\$4,692,853	\$1,369,296	\$516,746	\$304,197	\$1,335,355	\$8,218,447
Nov	417,269	1,228,884	0.34	\$4,485,022	\$1,428,803	\$431,715	\$430,704	\$1,484,158	\$8,260,402
Dec	372,489	1,220,965	0.31	\$4,265,060	\$1,944,820	\$407,306	\$458,551	\$1,520,068	\$8,595,805
Jan	354,804	1,245,375	0.28	\$4,807,039	\$1,212,283	\$404,283	\$480,782	\$1,762,582	\$8,666,969
Feb	380,717	1,258,862	0.30	\$3,826,345	\$1,124,485	\$433,868	\$392,885	\$1,736,119	\$7,513,702
Mar	411,614	1,338,135	0.31	\$4,474,145	\$1,839,522	\$468,536	\$273,849	\$1,796,049	\$8,852,101
Apr	417,550	1,342,066	0.31	\$3,424,010	\$1,158,992	\$460,882	\$592,888	\$1,828,714	\$7,465,486
May	381,548	1,316,186	0.29	\$3,798,615	\$1,081,258	\$451,991	\$285,703	\$2,113,672	\$7,731,239
Jun	338,168	1,243,465	0.27	\$4,209,379	\$767,271	\$433,098	\$209,947	\$1,947,805	\$7,567,500
Jul	374,698	1,308,004	0.29	\$4,267,214	\$1,055,011	\$490,113	\$184,186	\$2,204,272	\$8,200,796
Aug	410,090	1,317,392	0.31	\$4,141,046	\$721,741	\$469,334	\$155,290	\$2,392,171	\$7,879,582
FY 25 Total	4,785,137	15,541,112	0.31	\$49,975,298	\$15,716,366	\$5,426,990	\$4,440,711	\$21,876,463	\$97,435,828

Appendix 4 - Rural Transit Districts Monthly Statistics

RURAL TRANSIT DISTRICTS Fiscal Year 2025

TXDOT ABILENE DISTRICT - Aspermont Small Business Development Center

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	1,193	30,924	0.04	\$73,675	\$59,210	\$2,553	\$0	\$0	\$135,438
Oct	1,135	31,710	0.04	\$63,130	\$53,838	\$2,801	\$0	\$0	\$119,769
Nov	956	24,760	0.04	\$55,766	\$46,459	\$2,317	\$0	\$0	\$104,542
Dec	1,011	26,548	0.04	\$56,232	\$182,185	\$2,344	\$141,717	\$6,323	\$388,801
Jan	1,117	29,496	0.04	\$52,318	\$44,138	\$2,034	\$0	\$0	\$98,490
Feb	865	23,322	0.04	\$78,951	\$63,291	\$1,926	\$0	\$0	\$144,168
Mar	1,087	28,215	0.04	\$55,052	\$20,841	\$3,041	\$26,129	\$0	\$105,063
Apr	1,066	29,507	0.04	\$76,499	\$2,899	\$2,019	\$64,903	\$0	\$146,320
May	913	24,677	0.04	\$68,740	\$4,992	\$2,358	\$48,769	\$0	\$124,859
Jun	1,031	25,566	0.04	\$54,626	\$2,721	\$2,722	\$43,739	\$0	\$103,808
Jul	1,103	26,766	0.04	\$51,575	\$6,000	\$2,415	\$46,914	\$0	\$106,904
Aug	1,074	25,404	0.04	\$64,558	\$2,073	\$2,517	\$51,864	\$0	\$121,012
FY 25 Total	12,551	326,895	0.04	\$751,122	\$488,647	\$29,047	\$424,035	\$6,323	\$1,699,174

TXDOT AMARILLO DISTRICT - Panhandle Community Services

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	20,395	103,850	0.20	\$181,456	\$407,112	\$8,829	\$92,079	\$0	\$689,476
Oct	23,326	104,050	0.22	\$169,786	\$498,577	\$12,373	\$125,139	\$0	\$805,875
Nov	19,563	103,570	0.19	\$257,432	\$887,643	\$7,080	\$73,505	\$0	\$1,225,660
Dec	19,714	103,770	0.19	\$328,649	\$1,148,165	\$8,811	\$74,956	\$0	\$1,560,581
Jan	19,145	103,775	0.18	\$316,399	\$1,213,706	\$9,595	\$77,410	\$0	\$1,617,110
Feb	19,735	103,990	0.19	\$341,835	\$414,398	\$11,337	\$78,083	\$0	\$845,653
Mar	20,358	102,200	0.20	\$259,655	\$624,245	\$12,315	\$64,120	\$0	\$960,335
Apr	20,990	102,000	0.21	\$341,397	\$1,491,300	\$11,414	\$104,612	\$0	\$1,948,723
May	21,386	102,050	0.21	\$354,022	\$1,192,518	\$12,240	\$79,669	\$0	\$1,638,449
Jun	14,620	90,850	0.16	\$272,847	\$708,929	\$9,969	\$93,354	\$0	\$1,085,099
Jul	14,723	90,990	0.16	\$308,359	\$619,343	\$11,718	\$94,313	\$0	\$1,033,733
Aug	15,396	91,005	0.17	\$289,110	\$1,134,020	\$12,015	\$78,115	\$0	\$1,513,260
FY 25 Total	229,351	1,202,100	0.19	\$3,420,947	\$10,339,956	\$127,696	\$1,035,355	\$0	\$14,923,954

TXDOT ATLANTA DISTRICT - Ark-Tex Council of Governments

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	10,865	62,072	0.18	\$198,306	\$140,111	\$4,289	\$28,616	\$0	\$371,322
Oct	12,042	66,543	0.18	\$118,511	\$95,527	\$3,932	\$8,232	\$0	\$226,202
Nov	8,613	48,808	0.18	\$170,124	\$140,406	\$4,347	\$25,947	\$0	\$340,824
Dec	8,890	48,043	0.19	\$126,933	\$85,657	\$2,571	\$10,957	\$0	\$226,118
Jan	10,210	55,396	0.18	\$118,482	\$76,535	\$3,238	\$9,535	\$14,823	\$222,613
Feb	10,112	56,222	0.18	\$152,365	\$106,952	\$2,574	\$13,575	\$0	\$275,466
Mar	11,810	62,875	0.19	\$126,934	\$85,658	\$2,571	\$10,957	\$0	\$226,120
Apr	12,342	67,180	0.18	\$118,482	\$76,537	\$3,238	\$9,535	\$14,823	\$222,615
May	12,042	61,239	0.20	\$152,365	\$106,953	\$2,574	\$13,575	\$0	\$275,467
Jun	12,289	55,596	0.22	\$149,919	\$206,230	\$3,180	\$93,190	\$20,311	\$472,830
Jul	11,043	52,208	0.21	\$135,393	\$0	\$4,107	\$87,704	\$18,677	\$245,881
Aug	11,103	49,380	0.22	\$124,153	\$48,756	\$3,498	\$55,544	\$34,437	\$266,388
FY 25 Total	131,361	685,562	0.19	\$1,691,967	\$1,169,322	\$40,119	\$367,367	\$103,071	\$3,371,846

TXDOT PARIS DISTRICT - Senior Center Resources and Public Transit Service

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	6,368	62,844	0.10	\$106,621	\$92,867	\$7,033	\$20,485	\$15,769	\$242,775
Oct	7,288	67,860	0.11	\$67,191	\$19,527	\$8,859	\$14,901	\$24,522	\$135,000
Nov	7,936	55,401	0.14	\$120,712	\$35,466	\$7,088	\$24,779	\$20,980	\$209,025
Dec	5,866	60,250	0.10	\$51,762	\$21,047	\$5,115	\$27,707	\$24,694	\$130,325
Jan	5,954	55,996	0.11	\$71,562	\$25,010	\$7,444	\$29,304	\$36,161	\$169,481
Feb	7,653	54,175	0.14	\$72,441	\$23,680	\$7,165	\$9,659	\$25,744	\$138,689
Mar	6,522	57,048	0.11	\$67,742	\$23,954	\$6,590	\$21,707	\$32,691	\$152,684
Apr	8,281	59,912	0.14	\$66,460	\$25,163	\$7,113	\$42,826	\$29,217	\$170,779
May	8,790	54,125	0.16	\$70,256	\$38,322	\$6,419	\$37,731	\$39,004	\$191,732
Jun	6,472	51,856	0.12	\$73,580	\$43,156	\$5,892	\$22,079	\$0	\$144,707
Jul	7,582	57,564	0.13	\$69,177	\$40,719	\$6,958	\$14,244	\$0	\$131,098
Aug	8,623	59,657	0.14	\$128,419	\$69,443	\$12,733	\$16,937	\$0	\$227,532
FY 25 Total	87,335	696,688	0.13	\$965,923	\$458,354	\$88,409	\$282,359	\$248,782	\$2,043,827

TXDOT PARIS DISTRICT - STAR Transit

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	18,130	123,364	0.15	\$207,856	\$93,814	\$15,487	\$130,466	\$73,149	\$520,772
Oct	21,528	137,756	0.16	\$396,393	\$117,699	\$18,156	\$182,269	\$234,673	\$949,190
Nov	19,104	110,366	0.17	\$209,798	\$200,789	\$18,676	\$135,095	\$67,548	\$631,906
Dec	19,412	119,590	0.16	\$306,282	\$113,236	\$15,513	\$166,222	\$70,885	\$672,138
Jan	17,703	117,291	0.15	\$235,182	\$414,802	\$19,506	\$108,963	\$106,500	\$884,953
Feb	16,821	112,423	0.15	\$222,578	\$198,716	\$17,693	\$126,382	\$160,004	\$725,373
Mar	17,052	112,152	0.15	\$223,502	\$142,840	\$19,212	\$118,966	\$65,535	\$570,055
Apr	18,107	128,063	0.14	\$281,268	\$97,266	\$17,381	\$122,958	\$123,428	\$642,301
May	18,645	131,939	0.14	\$231,622	\$96,281	\$18,763	\$114,991	\$63,542	\$525,199
Jun	18,112	126,167	0.14	\$263,018	\$947,527	\$19,700	\$142,894	\$64,467	\$1,437,606
Jul	18,624	133,157	0.14	\$355,946	\$118,891	\$19,938	\$181,856	\$99,064	\$775,695
Aug	19,326	133,585	0.14	\$764,245	\$148,379	\$16,711	\$139,093	\$157,971	\$1,226,399
FY 25 Total	222,564	1,485,853	0.15	\$3,697,690	\$2,690,240	\$216,736	\$1,670,155	\$1,286,766	\$9,561,587

TXDOT AUSTIN DISTRICT - Capital Area Rural Transportation System

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	15,326	69,851	0.22	\$301,706	\$136,012	\$17,034	\$45,933	\$0	\$500,685
Oct	16,690	82,216	0.20	\$437,519	\$192,452	\$17,133	\$51,663	\$8,000	\$706,767
Nov	14,405	70,917	0.20	\$343,198	\$487,488	\$21,361	\$94,215	\$0	\$946,262
Dec	14,253	73,215	0.19	\$233,552	\$226,685	\$15,494	\$48,332	\$5,000	\$529,063
Jan	13,801	69,748	0.20	\$310,076	\$348,034	\$15,118	\$68,293	\$50,000	\$791,521
Feb	13,972	70,831	0.20	\$217,876	\$265,744	\$18,154	\$55,783	\$5,000	\$562,557
Mar	16,024	79,387	0.20	\$223,080	\$272,462	\$20,504	\$51,193	\$0	\$567,239
Apr	17,727	84,270	0.21	\$420,096	\$230,444	\$17,737	\$61,933	\$247,134	\$977,344
May	16,616	78,788	0.21	\$310,415	\$158,945	\$20,413	\$53,614	\$95,803	\$639,190
Jun	16,333	75,348	0.22	\$304,608	\$125,713	\$22,645	\$54,741	\$83,401	\$591,108
Jul	17,795	89,774	0.20	\$342,562	\$83,896	\$19,372	\$65,344	\$154,100	\$665,274
Aug	17,668	90,865	0.19	\$283,216	\$128,247	\$22,903	\$54,426	\$18,526	\$507,318
FY 25 Total	190,610	935,210	0.20	\$3,727,904	\$2,656,122	\$227,868	\$705,470	\$666,964	\$7,984,328

TXDOT BEAUMONT DISTRICT - South East Texas Regional Planning Comm.

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	4,769	49,147	0.10	\$80,110	\$63,641	\$7,329	\$37,515	\$115	\$188,710
Oct	5,078	55,907	0.09	\$79,785	\$65,108	\$9,911	\$34,630	\$265	\$189,699
Nov	4,457	43,898	0.10	\$73,429	\$60,591	\$7,769	\$46,808	\$218	\$188,815
Dec	4,403	42,333	0.10	\$75,800	\$63,579	\$6,110	\$37,653	\$139	\$183,281
Jan	4,105	40,970	0.10	\$61,007	\$50,411	\$6,492	\$32,318	\$95	\$150,323
Feb	4,500	46,689	0.10	\$62,047	\$51,214	\$8,275	\$34,161	\$141	\$155,838
Mar	4,735	49,170	0.10	\$69,719	\$56,782	\$6,806	\$36,335	\$196	\$169,838
Apr	4,724	48,522	0.10	\$63,859	\$51,670	\$8,257	\$32,139	\$237	\$156,162
May	4,777	48,070	0.10	\$89,681	\$54,923	\$8,650	\$45,649	\$23,830	\$222,733
Jun	4,599	45,926	0.10	\$66,705	\$4,189	\$6,558	\$29,749	\$50,088	\$157,289
Jul	5,209	53,085	0.10	\$79,346	\$5,982	\$8,758	\$13,043	\$82,409	\$189,538
Aug	4,836	52,206	0.09	\$63,258	\$8,150	\$7,953	\$0	\$86,024	\$165,385
FY 25 Total	56,192	575,923	0.10	\$864,746	\$536,240	\$92,868	\$380,000	\$243,757	\$2,117,611

TXDOT BROWNWOOD DISTRICT - Central Texas Rural Transit District

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	10,406	124,873	0.08	\$155,485	\$66,299	\$13,567	\$114,391	\$151	\$349,893
Oct	12,020	134,345	0.09	\$224,972	\$84,278	\$18,741	\$143,335	\$87,648	\$558,974
Nov	9,295	105,517	0.09	\$215,126	\$531,473	\$14,261	\$272,475	\$151	\$1,033,486
Dec	8,602	103,199	0.08	\$204,659	\$70,407	\$14,026	\$172,880	\$356	\$462,328
Jan	9,103	109,884	0.08	\$222,008	\$84,473	\$11,813	\$153,128	\$144	\$471,566
Feb	9,993	112,607	0.09	\$184,283	\$79,314	\$15,247	\$134,418	\$317	\$413,579
Mar	10,254	119,108	0.09	\$209,063	\$94,188	\$15,825	\$137,167	\$182	\$456,425
Apr	10,708	122,815	0.09	\$233,932	\$89,929	\$16,821	\$481,094	\$1,188	\$822,964
May	10,186	117,396	0.09	\$180,439	\$82,546	\$16,648	\$136,962	\$140	\$416,735
Jun	10,187	118,260	0.09	\$199,871	\$86,384	\$13,498	\$140,379	\$818	\$440,950
Jul	10,772	127,236	0.08	\$211,832	\$99,943	\$16,321	\$224,788	\$1,452	\$554,336
Aug	11,607	131,738	0.09	\$222,839	\$102,809	\$18,386	\$222,537	\$2,097	\$568,668
FY 25 Total	123,133	1,426,978	0.09	\$2,464,509	\$1,472,043	\$185,154	\$2,333,554	\$94,644	\$6,549,904

TXDOT BROWNWOOD DISTRICT - Hill Country Rural Transit District

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	3,732	23,777	0.16	\$63,281	\$48,625	\$536	\$0	\$0	\$112,442
Oct	4,086	29,533	0.14	\$97,136	\$77,015	\$281	\$0	\$0	\$174,432
Nov	3,378	22,947	0.15	\$128,371	\$105,393	\$554	\$0	\$0	\$234,318
Dec	3,363	20,609	0.16	\$104,914	\$79,735	\$358	\$0	\$0	\$185,007
Jan	3,080	16,072	0.19	\$89,245	\$60,809	\$445	\$0	\$0	\$150,499
Feb	2,925	15,115	0.19	\$90,524	\$73,080	\$279	\$0	\$0	\$163,883
Mar	1,172	8,797	0.13	\$104,296	\$78,374	\$3,227	\$0	\$0	\$185,897
Apr	1,460	9,762	0.15	\$93,239	\$58,387	\$2,985	\$4,458	\$0	\$159,069
May	1,416	10,378	0.14	\$111,329	\$10,519	\$5,972	\$69,376	\$0	\$197,196
Jun	1,455	9,944	0.15	\$85,971	\$0	\$3,028	\$58,257	\$0	\$147,256
Jul	2,000	13,228	0.15	\$90,231	\$0	\$1,139	\$61,079	\$0	\$152,449
Aug	1,911	12,206	0.16	\$44,892	\$0	\$1,640	\$76,050	\$0	\$122,582
FY 25 Total	29,978	192,368	0.16	\$1,103,429	\$591,937	\$20,444	\$269,220	\$0	\$1,985,030

TXDOT BRYAN DISTRICT - Brazos Transit District

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	17,599	127,436	0.14	\$266,193	\$218,720	\$7,727	\$4,587	\$23,169	\$520,396
Oct	20,410	148,607	0.14	\$207,269	\$63,426	\$16,605	\$5,990	\$27,380	\$320,670
Nov	16,777	118,978	0.14	\$385,748	\$315,541	\$16,223	\$12,975	\$24,514	\$755,001
Dec	16,772	118,503	0.14	\$653,597	\$336,174	\$14,609	\$5,549	\$27,030	\$1,036,959
Jan	19,030	124,574	0.15	\$192,704	\$349,869	\$17,628	\$8,327	\$16,524	\$585,052
Feb	18,758	129,087	0.15	\$627,835	\$155,669	\$15,783	\$6,880	\$21,320	\$827,487
Mar	21,557	134,518	0.16	\$293,787	\$158,066	\$18,181	\$5,400	\$29,831	\$505,265
Apr	22,563	133,003	0.17	\$365,603	\$141,580	\$18,027	\$4,020	\$39,440	\$568,670
May	21,844	132,440	0.16	\$433,308	\$1,482,226	\$18,876	\$3,988	\$25,343	\$1,963,741
Jun	22,515	130,069	0.17	\$331,099	\$1,164,832	\$18,524	\$3,983	\$23,123	\$1,541,561
Jul	23,789	140,057	0.17	\$596,598	\$621,901	\$18,468	\$4,166	\$35,454	\$1,276,587
Aug	22,837	135,255	0.17	\$308,591	\$320,140	\$18,671	\$5,686	\$41,173	\$694,261
FY 25 Total	244,451	1,572,527	0.16	\$4,662,332	\$5,328,144	\$199,322	\$71,551	\$334,301	\$10,595,650

TXDOT CHILDRESS DISTRICT - Rolling Plains Management Corp.

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	7,392	81,420	0.09	\$73,559	\$65,010	\$1,142	\$268,846	\$0	\$408,557
Oct	8,367	84,791	0.10	\$281,055	\$117,355	\$1,160	\$31,988	\$0	\$431,558
Nov	6,509	65,313	0.10	\$177,057	\$158,049	\$973	\$40,010	\$0	\$376,089
Dec	6,096	60,075	0.10	\$169,424	\$92,479	\$2,967	\$20,021	\$0	\$284,891
Jan	6,061	62,166	0.10	\$170,281	\$91,659	\$3,055	\$63,647	\$0	\$328,642
Feb	5,500	55,432	0.10	\$235,058	\$91,820	\$2,413	\$24,049	\$0	\$353,340
Mar	5,934	73,089	0.08	\$179,609	\$31,311	\$2,760	\$182,619	\$0	\$396,299
Apr	6,991	60,285	0.12	\$303,468	\$216,415	\$2,536	\$190,318	\$0	\$712,737
May	6,005	60,570	0.10	\$115,150	\$553,545	\$3,407	\$110,609	\$0	\$782,711
Jun	5,270	59,441	0.09	\$78,177	\$188,170	\$2,375	\$129,304	\$0	\$398,026
Jul	5,084	65,422	0.08	\$89,867	\$16,092	\$3,951	\$95,186	\$0	\$205,096
Aug	5,478	60,063	0.09	\$55,274	\$250,964	\$3,096	\$389,933	\$0	\$699,267
FY 25 Total	74,687	788,067	0.09	\$1,927,979	\$1,872,869	\$29,835	\$1,546,530	\$0	\$5,377,213

TXDOT CORPUS CHRISTI DISTRICT - Kleberg County Human Services

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	2,829	12,629	0.22	\$27,257	\$16,102	\$3,336	\$547	\$1,636	\$48,878
Oct	3,186	15,433	0.21	\$47,450	\$33,208	\$1,337	\$1,004	\$11,151	\$94,150
Nov	2,399	13,153	0.18	\$83,911	\$62,853	\$1,270	\$1,340	\$18,610	\$167,984
Dec	2,021	13,103	0.15	\$55,819	\$478,130	\$95	\$954	\$15,767	\$550,765
Jan	2,214	11,336	0.20	\$34,878	\$22,169	\$213	\$954	\$11,646	\$69,860
Feb	2,758	12,298	0.22	\$0	\$92,803	\$690	\$901	\$10,388	\$104,782
Mar	2,911	13,582	0.21	\$22,126	\$66,564	\$717	\$979	\$65,392	\$155,778
Apr	2,624	13,949	0.19	\$52,032	\$33,387	\$328	\$948	\$30,197	\$116,892
May	2,583	13,843	0.19	\$67,635	\$42,286	\$947	\$1,422	\$13,024	\$125,314
Jun	2,362	13,740	0.17	\$52,984	\$123,113	\$1,724	\$3,173	\$8,688	\$189,682
Jul	2,402	13,846	0.17	\$45,400	\$30,576	\$1,089	\$2,975	\$13,269	\$93,309
Aug	2,352	14,708	0.16	\$56,784	\$41,363	\$1,912	\$2,369	\$7,640	\$110,068
FY 25 Total	30,641	161,620	0.19	\$546,276	\$1,042,554	\$13,658	\$17,566	\$207,408	\$1,827,462

*TXDOT CORPUS CHRISTI DISTRICT - Rural Economic Assistance League,
Inc.*

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	10,551	110,069	0.10	\$190,359	\$441,740	\$15,724	\$19,160	\$43,109	\$710,092
Oct	11,443	120,139	0.10	\$216,230	\$135,410	\$15,084	\$25,926	\$0	\$392,650
Nov	9,686	88,990	0.11	\$184,975	\$122,190	\$12,343	\$23,014	\$20	\$342,542
Dec	9,671	94,466	0.10	\$183,541	\$117,609	\$9,239	\$61,214	\$0	\$371,603
Jan	9,493	103,667	0.09	\$789,729	\$172,850	\$12,863	\$30,658	\$0	\$1,006,100
Feb	10,170	98,391	0.10	\$749,333	\$96,490	\$17,763	\$30,966	\$35,000	\$929,552
Mar	11,097	103,023	0.11	\$463,065	\$41,689	\$15,863	\$15,458	\$100,104	\$636,179
Apr	12,172	114,659	0.11	\$476,585	\$95,037	\$16,315	\$22,474	\$117,920	\$728,331
May	12,504	111,742	0.11	\$375,420	\$53,667	\$16,386	\$36,832	\$96,377	\$578,682
Jun	9,294	115,333	0.08	\$427,168	\$505,211	\$14,245	\$47,198	\$102,017	\$1,095,839
Jul	9,595	117,126	0.08	\$242,333	\$586,055	\$15,731	\$27,746	\$121,059	\$992,924
Aug	11,309	116,199	0.10	\$83,632	\$446,964	\$16,679	\$28,138	\$200,091	\$775,504
FY 25 Total	126,985	1,293,804	0.10	\$4,382,370	\$2,814,912	\$178,235	\$368,784	\$815,697	\$8,559,998

TXDOT DALLAS DISTRICT - Community Services, Inc.

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	3,139	14,379	0.22	\$62,608	\$74,739	\$4,468	\$5,961	\$1,122	\$148,898
Oct	3,827	17,486	0.22	\$39,194	\$50,743	\$4,354	\$4,794	\$6,251	\$105,336
Nov	3,233	15,117	0.21	\$66,680	\$94,767	\$4,135	\$11,372	\$-	\$176,954
Dec	2,687	13,638	0.20	\$30,862	\$32,689	\$3,101	\$2,209	\$9,958	\$78,819
Jan	3,211	16,559	0.19	\$34,995	\$32,335	\$4,210	\$3,239	\$10,521	\$85,300
Feb	3,108	14,769	0.21	\$49,225	\$50,523	\$3,609	\$3,940	\$6,732	\$114,029
Mar	4,342	21,347	0.20	\$46,283	\$50,557	\$5,670	\$6,554	\$5,762	\$114,826
Apr	4,494	21,367	0.21	\$46,626	\$53,633	\$5,908	\$5,310	\$7,365	\$118,842
May	4,143	19,877	0.21	\$59,985	\$60,820	\$5,045	\$7,151	\$18,284	\$151,285
Jun	3,861	17,945	0.22	\$46,796	\$42,942	\$4,493	\$5,787	\$17,150	\$117,168
Jul	3,889	16,971	0.23	\$44,107	\$46,162	\$4,528	\$5,652	\$8,824	\$109,273
Aug	3,814	18,197	0.21	\$56,423	\$45,866	\$6,054	\$1,138	\$16,023	\$125,504
FY 25 Total	43,748	207,652	0.21	\$583,784	\$635,776	\$55,575	\$63,107	\$107,992	\$1,446,234

TXDOT DALLAS DISTRICT - SPAN, Inc.

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	4,435	50,711	0.09	\$119,239	\$25,646	\$12,276	\$32,607	\$35,634	\$225,402
Oct	4,838	55,861	0.09	\$152,952	\$28,055	\$14,979	\$61,820	\$18,963	\$276,769
Nov	3,587	41,310	0.09	\$197,665	\$39,155	\$9,550	\$47,747	\$46,442	\$340,559
Dec	3,326	40,381	0.08	\$117,080	\$27,574	\$7,885	\$53,607	\$11,526	\$217,672
Jan	3,056	36,358	0.08	\$88,254	\$27,264	\$9,443	\$60,150	\$14,202	\$199,313
Feb	3,058	37,736	0.08	\$85,206	\$31,625	\$9,141	\$61,770	\$9,220	\$196,962
Mar	3,468	41,715	0.08	\$93,422	\$22,926	\$10,071	\$58,041	\$42,762	\$227,222
Apr	3,655	42,442	0.09	\$99,904	\$28,445	\$9,625	\$71,445	\$6,485	\$215,904
May	3,563	41,635	0.09	\$69,894	\$34,248	\$10,094	\$150,719	\$2,967	\$267,922
Jun	3,381	40,390	0.08	\$93,088	\$23,887	\$9,626	\$86,283	\$787	\$213,671
Jul	3,668	44,725	0.08	\$86,007	\$25,318	\$11,135	\$95,635	\$1,912	\$220,007
Aug	3,681	45,691	0.08	\$373,813	\$306,760	\$10,953	\$75,261	\$24,609	\$791,396
FY 25 Total	43,716	518,955	0.08	\$1,576,524	\$620,903	\$124,778	\$855,085	\$215,509	\$3,392,799

TXDOT EL PASO DISTRICT - El Paso, County of

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	45,872	468,796	0.10	\$247,587	\$961,601	\$168,472	\$167,785	\$116,526	\$1,661,971
Oct	51,269	515,594	0.10	\$157,137	\$39,123	\$169,932	\$255,765	\$129,354	\$751,311
Nov	46,453	491,092	0.09	\$128,714	\$417,550	\$176,086	\$240,518	\$121,443	\$1,084,311
Dec	45,030	496,795	0.09	\$1,069,717	\$33,508	\$178,031	\$243,882	\$123,091	\$1,648,229
Jan	47,084	513,683	0.09	\$146,606	\$33,158	\$185,788	\$248,350	\$117,615	\$731,517
Feb	44,240	491,150	0.09	\$176,788	\$39,926	\$192,859	\$237,057	\$115,744	\$762,374
Mar	43,776	531,259	0.08	\$1,240,473	\$115,852	\$187,146	\$250,957	\$123,625	\$1,918,053
Apr	44,336	531,307	0.08	\$242,058	\$41,678	\$193,232	\$251,627	\$122,004	\$850,599
May	47,385	549,062	0.09	\$261,329	\$64,175	\$189,501	\$249,148	\$70,223	\$834,376
Jun	43,535	536,715	0.08	\$311,559	\$376,704	\$190,576	\$249,665	\$67,695	\$1,196,199
Jul	43,351	540,296	0.08	\$233,923	\$42,777	\$190,330	\$252,585	\$68,631	\$788,246
Aug	44,623	545,163	0.08	\$231,250	\$40,521	\$200,415	\$210,771	\$65,518	\$748,475
FY 25 Total	546,954	6,210,912	0.09	\$4,447,141	\$2,206,573	\$2,222,368	\$2,858,110	\$1,241,469	\$12,975,661

*TXDOT FORT WORTH DISTRICT – City of Cleburne (City/County
Transportation)*

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	1,716	19,244	0.09	\$62,482	\$28,015	\$5,290	\$0	\$0	\$95,787
Oct	1,980	22,400	0.09	\$20,336	\$83,800	\$5,774	\$0	\$15,576	\$125,486
Nov	1,582	18,086	0.09	\$15,177	\$70,668	\$3,618	\$0	\$15,110	\$104,573
Dec	1,546	18,018	0.09	\$26,346	\$84,949	\$4,136	\$920	\$17,388	\$133,739
Jan	1,525	16,762	0.09	\$64,673	\$40,307	\$3,662	\$0	\$21,163	\$129,805
Feb	1,548	17,789	0.09	\$41,271	\$24,655	\$3,783	\$800	\$9,216	\$79,725
Mar	1,668	19,019	0.09	\$42,126	\$24,523	\$6,218	\$0	\$9,959	\$82,826
Apr	1,700	17,727	0.10	\$39,539	\$22,774	\$3,019	\$760	\$7,871	\$73,963
May	1,599	15,753	0.10	\$39,933	\$24,189	\$5,769	\$550	\$9,728	\$80,169
Jun	1,459	14,408	0.10	\$43,142	\$26,190	\$3,917	\$0	\$11,700	\$84,949
Jul	1,648	16,903	0.10	\$61,454	\$37,780	\$2,737	\$0	\$16,437	\$118,408
Aug	1,663	17,356	0.10	\$52,834	\$108,520	\$7,518	\$0	\$12,271	\$181,143
FY 25 Total	19,634	213,465	0.09	\$509,313	\$576,370	\$55,441	\$3,030	\$146,419	\$1,290,573

TXDOT FORT WORTH DISTRICT - Public Transit Services

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	5,562	45,870	0.12	\$542,666	\$55,019	\$7,529	\$25,500	\$27,955	\$658,669
Oct	6,763	52,869	0.13	\$238,672	\$114,936	\$7,398	\$40,015	\$26,244	\$427,265
Nov	5,387	38,919	0.14	\$83,854	\$40,951	\$6,918	\$36,262	\$32,899	\$200,884
Dec	5,237	51,271	0.10	\$102,113	\$68,061	\$4,658	\$33,420	\$10,550	\$218,802
Jan	5,149	40,755	0.13	\$134,252	\$58,822	\$6,382	\$26,887	\$7,572	\$233,915
Feb	4,760	35,350	0.13	\$79,919	\$48,044	\$7,266	\$32,467	\$21,357	\$189,053
Mar	5,343	40,366	0.13	\$95,767	\$40,041	\$6,674	\$28,266	\$33,970	\$204,718
Apr	5,609	40,913	0.14	\$66,704	\$46,056	\$7,104	\$34,163	\$24,625	\$178,652
May	5,403	41,140	0.13	\$87,071	\$187,636	\$6,956	\$27,188	\$30,061	\$338,912
Jun	4,894	50,259	0.10	\$76,095	\$45,058	\$6,748	\$32,290	\$3,542	\$163,733
Jul	5,052	52,513	0.10	\$101,823	\$61,720	\$7,981	\$37,814	\$3,692	\$213,030
Aug	5,475	52,647	0.10	\$70,117	\$48,632	\$8,591	\$33,941	\$17,584	\$178,865
FY 25 Total	64,634	542,872	0.12	\$1,679,053	\$814,976	\$84,205	\$388,213	\$240,051	\$3,206,498

TXDOT FORT WORTH DISTRICT - The Transit System, Inc.

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	1,647	23,533	0.07	\$80,807	\$432,664	\$7,900	\$11,852	\$4,141	\$537,364
Oct	2,393	31,107	0.08	\$45,394	\$24,927	\$10,493	\$1,143	\$29,320	\$111,277
Nov	1,648	23,840	0.07	\$53,898	\$26,856	\$8,441	\$32,297	\$1,503	\$122,995
Dec	1,604	28,417	0.06	\$55,527	\$50,173	\$8,889	\$14,487	\$9,140	\$138,216
Jan	1,485	25,526	0.06	\$52,632	\$21,530	\$8,685	\$13,270	\$4,045	\$100,162
Feb	1,405	23,754	0.06	\$51,125	\$21,530	\$7,690	\$13,350	\$4,019	\$97,714
Mar	1,605	27,276	0.06	\$49,626	\$10,530	\$22,520	\$18,735	\$7,486	\$108,897
Apr	1,796	29,375	0.06	\$43,664	\$27,671	\$9,042	\$20,071	\$6,686	\$107,134
May	1,629	29,970	0.05	\$55,181	\$20,758	\$8,800	\$18,577	\$7,963	\$111,279
Jun	1,669	31,695	0.05	\$64,114	\$25,691	\$10,160	\$17,171	\$10,685	\$127,821
Jul	1,799	31,451	0.06	\$55,987	\$87,582	\$9,433	\$13,239	\$18,914	\$185,155
Aug	1,677	31,366	0.05	\$54,560	\$20,933	\$9,639	\$18,401	\$2,253	\$105,786
FY 25 Total	20,357	337,310	0.06	\$662,515	\$770,845	\$121,692	\$192,593	\$106,155	\$1,853,800

TXDOT HOUSTON DISTRICT - Fort Bend County

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	31,031	124,049	0.25	\$1,030,096	\$265,937	\$84,225	\$235,395	\$40,958	\$1,656,611
Oct	36,062	148,726	0.24	\$1,044,381	\$137,280	\$93,288	\$287,111	\$46,961	\$1,609,021
Nov	28,079	117,521	0.24	\$632,856	\$155,623	\$76,436	\$228,181	\$24,677	\$1,117,773
Dec	26,582	130,712	0.20	\$1,226,355	\$83,590	\$72,475	\$244,185	\$49,099	\$1,675,704
Jan	29,465	126,611	0.23	\$498,249	\$177,172	\$90,981	\$251,816	\$33,617	\$1,051,835
Feb	33,560	134,834	0.25	\$439,788	\$213,044	\$100,017	\$257,011	\$34,256	\$1,044,116
Mar	35,162	144,006	0.24	\$320,280	\$209,560	\$102,192	\$283,914	\$48,998	\$964,944
Apr	37,903	147,339	0.26	\$381,404	\$148,908	\$95,162	\$308,416	\$129,629	\$1,063,519
May	35,038	147,493	0.24	\$360,215	\$52,917	\$86,084	\$177,383	\$266,168	\$942,767
Jun	34,411	135,906	0.25	\$321,131	\$42,592	\$83,206	\$56,243	\$409,839	\$913,011
Jul	38,913	149,903	0.26	\$403,783	\$118,664	\$94,878	\$62,739	\$390,622	\$1,070,686
Aug	35,176	131,747	0.27	\$323,104	\$158,339	\$73,275	\$66,223	\$464,350	\$1,085,291
FY 25 Total	401,382	1,638,847	0.24	\$6,981,642	\$1,763,626	\$1,052,219	\$2,458,617	\$1,939,174	\$14,195,278

TXDOT HOUSTON DISTRICT - Gulf Coast Transit District

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	1,971	16,513	0.12	\$54,528	\$65,037	\$3,646	\$0	\$7,646	\$130,857
Oct	2,186	19,403	0.11	\$63,181	\$69,054	\$3,973	\$0	\$1,626	\$137,834
Nov	2,216	17,974	0.12	\$50,401	\$65,612	\$2,816	\$0	\$217	\$119,046
Dec	2,197	18,504	0.12	\$43,869	\$58,008	\$2,450	\$0	\$0	\$104,327
Jan	2,177	19,592	0.11	\$47,448	\$57,478	\$2,007	\$0	\$0	\$106,933
Feb	2,301	20,578	0.11	\$40,015	\$48,364	\$3,177	\$0	\$3,004	\$94,560
Mar	2,491	21,695	0.11	\$55,671	\$38,288	\$2,913	\$0	\$2,148	\$99,020
Apr	2,309	20,393	0.11	\$51,759	\$36,329	\$2,800	\$0	\$1,930	\$92,818
May	2,289	19,766	0.12	\$59,835	\$37,381	\$2,838	\$0	\$1,928	\$101,982
Jun	2,187	18,680	0.12	\$41,406	\$29,713	\$2,674	\$0	\$2,861	\$76,654
Jul	2,261	20,991	0.11	\$87,814	\$53,926	\$2,684	\$0	\$741	\$145,165
Aug	2,272	21,150	0.11	\$64,693	\$39,522	\$2,721	\$0	\$1,437	\$108,373
FY 25 Total	26,857	235,239	0.11	\$660,620	\$598,712	\$34,699	\$0	\$23,538	\$1,317,569

TXDOT LAREDO DISTRICT - Del Rio, City of

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	3,439	21,117	0.16	\$64,340	\$63,170	\$7,428	\$6,788	\$1,000	\$142,726
Oct	3,814	23,004	0.17	\$62,583	\$59,150	\$8,511	\$4,419	\$1,000	\$135,663
Nov	3,343	19,432	0.17	\$52,898	\$44,780	\$8,183	\$0	\$1,000	\$106,861
Dec	3,258	19,746	0.16	\$62,754	\$55,773	\$7,192	\$0	\$1,000	\$126,719
Jan	3,140	19,847	0.16	\$69,926	\$61,897	\$6,932	\$0	\$1,000	\$139,755
Feb	3,125	19,247	0.16	\$54,654	\$45,777	\$7,406	\$0	\$1,000	\$108,837
Mar	3,637	21,205	0.17	\$45,043	\$16,729	\$7,953	\$0	\$22,926	\$92,651
Apr	3,615	21,296	0.17	\$54,049	\$2,084	\$8,285	\$0	\$46,715	\$111,133
May	3,612	20,801	0.17	\$55,883	\$2,060	\$7,786	\$0	\$48,644	\$114,373
Jun	3,308	19,938	0.17	\$46,710	\$1,579	\$7,479	\$0	\$47,204	\$102,972
Jul	3,134	20,863	0.15	\$43,950	\$0	\$7,900	\$0	\$55,750	\$107,600
Aug	3,052	19,419	0.16	\$51,591	\$0	\$6,842	\$0	\$65,591	\$124,024
FY 25 Total	40,477	245,915	0.16	\$664,381	\$352,999	\$91,897	\$11,207	\$292,830	\$1,413,314

TXDOT LAREDO DISTRICT - Webb Co. CAA

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	3,836	21,015	0.18	\$45,463	\$32,839	\$4,391	\$0	\$8,726	\$91,419
Oct	4,101	22,104	0.19	\$50,657	\$36,372	\$5,193	\$0	\$8,736	\$100,958
Nov	3,702	18,762	0.20	\$45,586	\$28,449	\$4,211	\$0	\$17,057	\$95,303
Dec	3,732	19,951	0.19	\$51,855	\$33,527	\$4,349	\$0	\$13,298	\$103,029
Jan	3,783	21,085	0.18	\$47,806	\$29,243	\$4,142	\$0	\$18,426	\$99,617
Feb	3,485	19,034	0.18	\$51,209	\$31,613	\$4,064	\$0	\$13,993	\$100,879
Mar	3,912	21,694	0.18	\$48,940	\$32,115	\$4,523	\$0	\$12,931	\$98,509
Apr	3,587	20,495	0.18	\$62,402	\$126,741	\$4,457	\$0	\$13,029	\$206,629
May	3,655	21,283	0.17	\$42,591	\$25,555	\$4,129	\$0	\$14,966	\$87,241
Jun	3,561	20,808	0.17	\$11,295	\$27,365	\$4,114	\$0	\$56,314	\$99,088
Jul	3,663	22,690	0.16	\$5,366	\$25,833	\$4,596	\$0	\$66,198	\$101,993
Aug	3,813	21,740	0.18	\$11,470	\$17,739	\$4,384	\$0	\$61,987	\$95,580
FY 25 Total	44,830	250,661	0.18	\$474,640	\$447,391	\$52,553	\$0	\$305,661	\$1,280,245

TXDOT LUBBOCK DISTRICT - South Plains Community Action Assoc.

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	9,614	92,245	0.10	\$187,967	\$43,323	\$17,017	\$282,167	\$0	\$530,474
Oct	10,497	99,983	0.10	\$168,604	\$65,242	\$23,855	\$165,264	\$0	\$422,965
Nov	10,811	92,856	0.12	\$133,197	\$52,595	\$13,602	\$130,076	\$0	\$329,470
Dec	8,276	86,587	0.10	\$137,302	\$60,622	\$22,884	\$202,899	\$0	\$423,707
Jan	9,171	93,625	0.10	\$200,014	\$65,704	\$15,104	\$290,558	\$0	\$571,380
Feb	8,865	91,990	0.10	\$160,146	\$62,622	\$25,449	\$143,870	\$0	\$392,087
Mar	8,947	100,806	0.09	\$126,901	\$51,834	\$18,567	\$120,798	\$0	\$318,100
Apr	9,976	110,197	0.09	\$161,281	\$43,210	\$18,076	\$118,876	\$0	\$341,443
May	9,435	107,645	0.09	\$262,291	\$78,032	\$13,681	\$339,059	\$0	\$693,063
Jun	9,951	105,602	0.09	\$134,951	\$49,059	\$26,535	\$155,151	\$0	\$365,696
Jul	10,208	105,030	0.10	\$176,223	\$67,717	\$20,628	\$177,838	\$0	\$442,406
Aug	9,424	95,476	0.10	\$171,843	\$113,097	\$21,101	\$80,949	\$0	\$386,990
FY 25 Total	115,175	1,182,042	0.10	\$2,020,720	\$753,057	\$236,499	\$2,207,505	\$0	\$5,217,781

TXDOT ODESSA DISTRICT - West Texas Opportunities, Inc.

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	5,613	107,524	0.05	\$156,366	\$159,375	\$7,156	\$71,505	\$130,032	\$524,434
Oct	6,350	115,906	0.05	\$166,576	\$164,076	\$8,141	\$116,977	\$134,774	\$590,544
Nov	5,882	98,271	0.06	\$158,547	\$323,652	\$9,601	\$17,015	\$131,167	\$639,982
Dec	5,886	94,060	0.06	\$188,823	\$201,061	\$6,674	\$30,573	\$158,651	\$585,782
Jan	5,960	94,425	0.06	\$178,301	\$191,845	\$7,912	\$16,952	\$146,843	\$541,853
Feb	5,729	93,622	0.06	\$167,938	\$206,632	\$7,501	\$23,420	\$148,355	\$553,846
Mar	6,477	109,282	0.06	\$174,320	\$198,852	\$7,394	\$40,400	\$140,573	\$561,539
Apr	6,810	111,221	0.06	\$288,401	\$299,332	\$6,838	\$125,223	\$269,490	\$989,284
May	6,825	115,974	0.06	\$214,930	\$552,820	\$9,501	\$37,771	\$209,522	\$1,024,544
Jun	6,888	115,336	0.06	\$251,153	\$254,646	\$8,851	\$19,608	\$232,845	\$767,103
Jul	7,384	126,487	0.06	\$181,230	\$214,098	\$9,084	\$132,353	\$190,755	\$727,520
Aug	7,264	116,487	0.06	\$195,735	\$212,220	\$9,180	\$34,025	\$193,210	\$644,370
FY 25 Total	77,068	1,298,595	0.06	\$2,322,320	\$2,978,609	\$97,833	\$665,822	\$2,086,217	\$8,150,801

TXDOT PARIS DISTRICT - Texoma Area Paratransit System

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	1,716	22,164	0.08	\$88,847	\$66,299	\$3,099	\$0	\$1,381	\$159,626
Oct	2,105	26,614	0.08	\$98,780	\$75,855	\$3,332	\$0	\$1,381	\$179,348
Nov	1,756	22,428	0.08	\$85,524	\$78,080	\$2,762	\$0	\$2,630	\$168,996
Dec	1,694	21,255	0.08	\$18,053	\$746,485	\$2,014	\$62,216	\$1,575	\$830,343
Jan	1,700	22,175	0.08	\$82,675	\$101,572	\$3,063	\$12,176	\$1,585	\$201,071
Feb	1,453	19,296	0.08	\$85,567	\$458,236	\$2,155	\$0	\$1,577	\$547,535
Mar	1,703	22,122	0.08	\$87,889	\$67,362	\$2,824	\$0	\$1,605	\$159,680
Apr	1,895	23,057	0.08	\$87,777	\$158,499	\$2,545	\$0	\$1,572	\$250,393
May	1,794	22,126	0.08	\$88,030	\$90,096	\$3,228	\$0	\$1,483	\$182,837
Jun	1,556	19,007	0.08	\$87,084	\$551,194	\$1,719	\$0	\$21,880	\$661,877
Jul	1,601	19,777	0.08	\$92,302	\$365,200	\$2,581	\$0	\$70,720	\$530,803
Aug	1,577	19,203	0.08	\$88,538	\$424,283	\$2,582	\$0	\$68,472	\$583,875
FY 25 Total	20,550	259,224	0.08	\$991,066	\$3,183,161	\$31,904	\$74,392	\$175,861	\$4,456,384

TXDOT PHARR DISTRICT - Lower Rio Grande Valley Develop. Council

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	5,707	42,291	0.13	\$37,810	\$20,304	\$4,397	\$0	\$11,139	\$73,650
Oct	6,588	48,947	0.13	\$115,342	\$69,094	\$8,292	\$0	\$5,354	\$198,082
Nov	5,282	39,904	0.13	\$130,974	\$84,108	\$7,264	\$0	\$5,328	\$227,674
Dec	4,838	43,225	0.11	\$146,704	\$91,852	\$5,272	\$0	\$2,010	\$245,838
Jan	4,287	44,091	0.10	\$51,914	\$29,729	\$4,666	\$0	\$1,728	\$88,037
Feb	4,560	42,394	0.11	\$100,537	\$62,422	\$5,956	\$0	\$2,798	\$171,713
Mar	4,901	45,366	0.11	\$101,192	\$62,595	\$5,939	\$0	\$132	\$169,858
Apr	5,954	51,623	0.12	\$59,933	\$108,266	\$6,737	\$0	\$123	\$175,059
May	5,086	54,255	0.09	\$76,104	\$166,434	\$5,843	\$0	\$1,246	\$249,627
Jun	5,224	56,124	0.09	\$55,037	\$123,453	\$5,286	\$0	\$2,154	\$185,930
Jul	5,868	66,105	0.09	\$98,698	\$67,389	\$10,028	\$0	\$2,099	\$178,214
Aug	5,852	64,600	0.09	\$170,049	\$117,489	\$7,936	\$0	\$5,968	\$301,442
FY 25 Total	64,147	598,925	0.11	\$1,144,294	\$1,003,135	\$77,616	\$0	\$40,079	\$2,265,124

TXDOT PHARR DISTRICT - South Padre Island, Town of

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	31,735	27,750	1.14	\$47,193	\$40,248	\$0	\$0	\$103,750	\$191,191
Oct	35,281	28,840	1.22	\$72,834	\$45,333	\$0	\$0	\$4,533	\$122,700
Nov	34,410	27,966	1.23	\$58,057	\$52,035	\$0	\$0	\$2,130	\$112,222
Dec	33,709	28,964	1.16	\$65,247	\$66,240	\$0	\$0	\$5,466	\$136,953
Jan	32,231	28,317	1.14	\$94,316	\$76,245	\$0	\$0	\$3,542	\$174,103
Feb	35,088	25,623	1.37	\$71,904	\$71,610	\$0	\$0	\$1,889	\$145,403
Mar	37,752	27,775	1.36	\$78,573	\$51,839	\$0	\$0	\$6,417	\$136,829
Apr	32,670	27,784	1.18	\$71,728	\$43,107	\$0	\$0	\$644	\$115,479
May	43,528	30,194	1.44	\$85,525	\$49,644	\$0	\$0	\$4,736	\$139,905
Jun	43,820	27,059	1.62	\$50,841	\$106,011	\$0	\$0	\$2,323	\$159,175
Jul	46,808	26,668	1.76	\$73,667	\$137,102	\$0	\$0	\$2,575	\$213,344
Aug	45,236	29,518	1.53	\$12,964	\$60,625	\$0	\$0	\$27,722	\$101,311
FY 25 Total	452,268	336,458	1.34	\$782,849	\$800,039	\$0	\$0	\$165,727	\$1,748,615

TXDOT SAN ANGELO DISTRICT - Concho Valley Transit District (Rural)

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	2,132	34,962	0.06	\$87,154	\$33,053	\$20	\$0	\$25,528	\$145,755
Oct	2,422	37,837	0.06	\$102,213	\$63,279	\$116	\$0	\$75	\$165,683
Nov	2,063	35,746	0.06	\$176,282	\$65,673	\$66	\$0	\$53,484	\$295,505
Dec	2,083	37,619	0.06	\$156,894	\$90,576	\$48	\$20,115	\$395	\$268,028
Jan	2,167	38,556	0.06	\$128,971	\$73,139	\$80	\$6,340	\$773	\$209,303
Feb	2,076	34,026	0.06	\$108,392	\$50,557	\$72	\$5,983	\$644	\$165,648
Mar	2,369	35,642	0.07	\$141,716	\$245,379	\$78	\$28,175	\$46	\$415,394
Apr	3,169	44,331	0.07	\$111,519	\$3,763	\$76	\$51,434	\$28,371	\$195,163
May	2,789	43,078	0.06	\$96,680	\$12,500	\$40	\$9,095	\$79,330	\$197,645
Jun	2,477	42,263	0.06	\$100,438	\$953	\$16	\$8,613	\$78,560	\$188,580
Jul	2,466	40,778	0.06	\$100,764	\$9,958	\$28	\$2,475	\$67,988	\$181,213
Aug	2,608	45,144	0.06	\$112,812	\$0	\$10	\$0	\$140,297	\$253,119
FY 25 Total	28,821	469,982	0.06	\$1,423,835	\$648,830	\$650	\$132,230	\$475,491	\$2,681,036

TXDOT SAN ANTONIO DISTRICT - Alamo Area Council of Governments

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	7,592	100,521	0.08	\$231,987	\$180,446	\$7,182	\$4,645	\$25,853	\$450,113
Oct	9,620	96,651	0.10	\$557,154	\$178,011	\$8,144	\$0	\$48,544	\$791,853
Nov	8,419	92,233	0.09	\$191,734	\$156,730	\$3,764	\$0	\$14,052	\$366,280
Dec	8,625	93,529	0.09	\$236,951	\$14,663	\$5,440	\$5,488	\$60,526	\$323,068
Jan	8,831	95,642	0.09	\$197,493	\$183,126	\$7,016	\$4,200	\$46,389	\$438,224
Feb	8,624	94,829	0.09	\$196,469	\$171,281	\$7,935	\$14,622	\$21,204	\$411,511
Mar	10,826	91,994	0.12	\$195,901	\$175,911	\$7,935	\$21,644	\$28,520	\$429,911
Apr	9,597	100,003	0.10	\$238,860	\$182,994	\$8,529	\$35,448	\$104,008	\$569,839
May	9,477	87,807	0.11	\$245,696	\$47,092	\$9,222	\$37,147	\$144,067	\$483,224
Jun	8,945	107,592	0.08	\$146,612	\$71,252	\$9,222	\$77,678	\$163,212	\$467,976
Jul	8,862	106,481	0.08	\$142,782	\$208,395	\$12,969	\$43,518	\$110,743	\$518,407
Aug	10,473	105,687	0.10	\$145,000	\$147,483	\$9,014	\$50,889	\$124,611	\$476,997
FY 25 Total	109,891	1,172,969	0.09	\$2,726,639	\$1,717,384	\$96,372	\$295,279	\$891,729	\$5,727,403

TXDOT SAN ANTONIO DISTRICT - Southwest Area Regional Transit District

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	5,668	26,539	0.21	\$68,230	\$40,164	\$17,591	\$46,275	\$7,350	\$179,610
Oct	6,185	28,951	0.21	\$74,560	\$49,141	\$19,452	\$64,246	\$9,750	\$217,149
Nov	5,220	22,254	0.23	\$35,897	\$30,219	\$16,381	\$47,941	\$7,470	\$137,908
Dec	4,446	19,151	0.23	\$65,163	\$55,608	\$12,323	\$140,136	\$6,020	\$279,250
Jan	4,745	19,674	0.24	\$62,872	\$40,804	\$10,630	\$61,668	\$4,750	\$180,724
Feb	5,438	20,110	0.27	\$50,554	\$46,529	\$17,772	\$51,384	\$19,456	\$185,695
Mar	5,596	21,940	0.26	\$181,282	\$45,168	\$14,398	\$56,469	\$7,558	\$304,875
Apr	6,180	23,499	0.26	\$51,893	\$34,474	\$18,436	\$57,514	\$9,074	\$171,391
May	6,071	23,645	0.26	\$60,270	\$44,108	\$12,871	\$32,011	\$15,462	\$164,722
Jun	6,374	22,942	0.28	\$265,236	\$68,206	\$12,847	\$67,391	\$130,723	\$544,403
Jul	5,550	21,563	0.26	\$52,670	\$62,267	\$9,722	\$60,464	\$4,750	\$189,873
Aug	6,775	23,826	0.28	\$65,725	\$96,111	\$13,554	\$51,187	\$32,596	\$259,173
FY 25 Total	68,248	274,094	0.25	\$1,034,352	\$612,799	\$175,977	\$736,686	\$254,959	\$2,814,773

TXDOT TYLER DISTRICT - East Texas Council of Governments

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	10,493	106,457	0.10	\$221,059	\$132,656	\$6,777	\$156,446	\$0	\$516,938
Oct	22,857	146,669	0.16	\$399,004	\$236,170	\$6,336	\$86,941	\$0	\$728,451
Nov	12,550	111,507	0.11	\$227,457	\$136,037	\$5,133	\$57,833	\$0	\$426,460
Dec	13,359	117,758	0.11	\$185,059	\$140,940	\$5,478	\$77,414	\$0	\$408,891
Jan	11,641	111,648	0.10	\$237,324	\$154,733	\$5,921	\$167,351	\$6,000	\$571,329
Feb	10,991	102,987	0.11	\$397,836	\$29,302	\$5,254	\$133,426	\$289,439	\$855,257
Mar	12,153	107,668	0.11	\$287,396	\$62,048	\$5,902	\$78,927	\$150,602	\$584,875
Apr	12,175	124,138	0.10	\$333,957	\$72,957	\$6,719	\$202,857	\$178,409	\$794,899
May	13,477	129,187	0.10	\$244,612	\$185,271	\$7,587	\$118,002	\$9,200	\$564,672
Jun	11,038	123,403	0.09	\$234,143	\$140,329	\$7,588	\$106,248	\$65,652	\$553,960
Jul	12,556	128,973	0.10	\$334,157	\$58,999	\$7,549	\$50,590	\$116,677	\$567,972
Aug	11,811	118,799	0.10	\$227,634	\$189,356	\$7,559	\$55,770	\$72,442	\$552,761
FY 25 Total	155,101	1,429,194	0.11	\$3,329,638	\$1,538,798	\$77,803	\$1,291,805	\$888,421	\$7,126,465

TXDOT WACO DISTRICT - Heart of Texas Council of Governments

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	3,003	48,767	0.06	\$7,122	\$121,197	\$4,367	\$0	\$0	\$132,686
Oct	3,502	62,444	0.06	\$60,925	\$36,607	\$5,671	\$0	\$0	\$103,203
Nov	2,890	51,469	0.06	\$30,194	\$653,216	\$4,589	\$0	\$0	\$687,999
Dec	2,760	49,677	0.06	\$68,332	\$54,802	\$4,482	\$0	\$0	\$127,616
Jan	2,637	44,885	0.06	\$82,362	\$55,227	\$4,194	\$0	\$0	\$141,783
Feb	2,907	49,999	0.06	\$72,277	\$54,584	\$4,988	\$0	\$0	\$131,849
Mar	2,923	53,839	0.05	\$57,661	\$41,670	\$4,258	\$0	\$0	\$103,589
Apr	2,730	46,244	0.06	\$99,132	\$50,974	\$3,760	\$0	\$0	\$153,866
May	2,063	36,188	0.06	\$84,882	\$60,123	\$3,562	\$0	\$0	\$148,567
Jun	1,574	28,945	0.05	\$58,028	\$125,135	\$1,999	\$0	\$0	\$185,162
Jul	1,317	27,157	0.05	\$50,274	\$2,345	\$1,949	\$0	\$32,482	\$87,050
Aug	1,252	26,780	0.05	\$72,099	\$973	\$1,963	\$0	\$44,636	\$119,671
FY 25 Total	29,558	526,394	0.06	\$743,288	\$1,256,853	\$45,782	\$0	\$77,118	\$2,123,041

TXDOT WACO DISTRICT - McLennan County Rural

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	2,043	39,140	0.05	\$101,147	\$321,507	\$4,487	\$571	\$500	\$428,212
Oct	2,204	40,279	0.05	\$63,130	\$35,254	\$3,870	\$2,870	\$1,060	\$106,184
Nov	1,685	34,649	0.05	\$62,185	\$41,018	\$4,078	\$24,361	\$701	\$132,343
Dec	1,801	37,216	0.05	\$76,484	\$48,532	\$3,634	\$14,804	\$2,070	\$145,524
Jan	2,039	41,131	0.05	\$69,961	\$48,271	\$4,562	\$14,202	\$669	\$137,665
Feb	1,823	37,170	0.05	\$62,482	\$43,961	\$3,332	\$15,432	\$1,616	\$126,823
Mar	2,239	42,994	0.05	\$108,092	\$85,900	\$4,406	\$14,612	\$1,287	\$214,297
Apr	2,676	49,335	0.05	\$80,701	\$50,727	\$4,055	\$11,658	\$1,261	\$148,402
May	2,800	52,139	0.05	\$63,662	\$48,222	\$4,165	\$12,037	\$1,504	\$129,590
Jun	2,791	57,820	0.05	\$72,147	\$51,693	\$3,858	\$10,561	\$1,312	\$139,571
Jul	2,938	60,087	0.05	\$83,481	\$57,587	\$4,656	\$11,403	\$2,127	\$159,254
Aug	2,769	56,755	0.05	\$92,431	\$59,579	\$3,615	\$4,877	\$1,492	\$161,994
FY 25 Total	27,808	548,715	0.05	\$935,903	\$892,251	\$48,718	\$137,388	\$15,599	\$2,029,859

TXDOT YOAKUM DISTRICT - Colorado Valley Transit

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	5,287	14,566	0.36	\$77,624	\$71,380	\$3,301	\$14,812	\$7,472	\$174,589
Oct	6,011	26,607	0.23	\$85,466	\$90,175	\$4,146	\$14,534	\$0	\$194,321
Nov	4,787	22,819	0.21	\$146,317	\$149,682	\$3,039	\$14,848	\$0	\$313,886
Dec	4,643	21,926	0.21	\$76,411	\$80,813	\$3,160	\$15,329	\$0	\$175,713
Jan	4,751	22,041	0.22	\$68,967	\$74,278	\$5,506	\$17,182	\$0	\$165,933
Feb	4,618	22,873	0.20	\$71,565	\$64,975	\$6,344	\$5,386	\$0	\$148,270
Mar	4,858	23,763	0.20	\$94,563	\$90,985	\$5,812	\$20,657	\$0	\$212,017
Apr	6,545	25,649	0.26	\$79,253	\$71,880	\$6,493	\$14,685	\$0	\$172,311
May	5,519	24,249	0.23	\$74,383	\$54,275	\$5,654	\$20,793	\$0	\$155,105
Jun	5,665	23,505	0.24	\$82,546	\$64,348	\$5,768	\$84,262	\$0	\$236,924
Jul	6,729	22,947	0.29	\$70,661	\$55,269	\$6,142	\$20,124	\$0	\$152,196
Aug	5,410	24,083	0.22	\$84,719	\$80,303	\$5,816	\$9,037	\$0	\$179,875
FY 25 Total	64,823	275,028	0.24	\$1,012,475	\$948,363	\$61,181	\$251,649	\$7,472	\$2,281,140

TXDOT YOAKUM DISTRICT - Golden Crescent RPC

Month	Ridership	Mileage	Riders per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	16,018	86,535	0.19	\$96,536	\$79,077	\$84,698	\$9,689	\$3,199	\$273,199
Oct	17,889	95,300	0.19	\$116,433	\$100,213	\$133,740	\$3,914	\$419	\$354,719
Nov	16,575	81,046	0.20	\$118,005	\$90,634	\$105,684	\$1,703	\$338	\$316,364
Dec	14,032	73,697	0.19	\$109,092	\$81,874	\$93,747	\$13,084	\$3,212	\$301,009
Jan	16,028	76,068	0.21	\$134,627	\$108,263	\$150,866	\$3,659	\$369	\$397,784
Feb	16,241	77,377	0.21	\$102,368	\$83,821	\$115,978	\$7,230	\$373	\$309,770
Mar	17,026	85,962	0.20	\$122,555	\$63,398	\$111,874	\$1,527	\$226	\$299,580
Apr	15,892	73,545	0.22	\$108,999	\$50,377	\$134,274	\$1,391	\$14,729	\$309,770
May	15,057	74,902	0.20	\$103,178	\$43,310	\$126,948	\$1,882	\$1,379	\$276,697
Jun	14,604	70,256	0.21	\$110,916	\$267,921	\$106,485	\$1,395	\$10,099	\$496,816
Jul	15,143	72,357	0.21	\$122,078	\$0	\$121,234	\$1,445	\$15,568	\$260,325
Aug	15,593	76,585	0.20	\$127,813	\$0	\$133,219	\$2,194	\$20,041	\$283,267
FY 25 Total	190,098	943,630	0.20	\$1,372,600	\$968,888	\$1,418,747	\$49,113	\$69,952	\$3,879,300

Grand Totals for Fiscal Year 2025

Month	Ridership	Mileage	Rider per Mile	Federal 5307/5311 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue
Sep	338,824	2,536,944	0.13	\$5,644,722	\$5,162,959	\$570,303	\$1,834,623	\$717,010	\$13,929,617
Oct	395,343	2,842,472	0.14	\$6,361,935	\$3,405,310	\$675,363	\$1,734,890	\$883,560	\$13,061,058
Nov	334,638	2,407,819	0.14	\$5,287,746	\$6,052,431	\$590,619	\$1,640,317	\$609,689	\$14,180,802
Dec	321,425	2,445,801	0.13	\$6,868,157	\$5,277,008	\$555,574	\$1,942,930	\$635,169	\$15,278,838
Jan	327,279	2,469,427	0.13	\$5,438,509	\$4,696,607	\$651,196	\$1,780,537	\$676,702	\$13,243,551
Feb	332,765	2,417,119	0.14	\$5,752,361	\$3,674,804	\$661,047	\$1,522,005	\$963,806	\$12,574,023
Mar	353,687	2,601,899	0.14	\$6,093,302	\$3,501,036	\$672,879	\$1,700,706	\$941,464	\$12,909,387
Apr	365,028	2,677,207	0.14	\$5,754,463	\$4,314,893	\$679,343	\$2,453,096	\$1,577,604	\$14,779,399
May	369,944	2,655,426	0.14	\$5,352,542	\$5,819,389	\$662,957	\$1,991,700	\$1,295,924	\$15,122,512
Jun	347,712	2,604,694	0.13	\$5,065,041	\$6,622,096	\$637,227	\$1,840,386	\$1,689,450	\$15,854,200
Jul	364,529	2,722,175	0.13	\$5,321,820	\$4,035,486	\$672,737	\$1,887,232	\$1,773,689	\$13,690,964
Aug	364,810	2,679,690	0.14	\$5,346,188	\$4,989,659	\$684,655	\$1,815,355	\$2,011,069	\$14,846,926
FY 25 Total	4,215,984	31,060,673	0.14	\$68,286,786	\$57,551,678	\$7,713,900	\$22,143,777	\$13,775,136	\$169,471,277

Appendix 5 - Enhanced Mobility of Seniors & Individuals with Disabilities (5310) Monthly Statistics

ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES

Fiscal Year 2025

ABILENE TXDOT DISTRICT

Disability In Action, Inc.

Fiscal Year Month	Ridership	Mileage	Federal 5310 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
24-Sep	35	256	\$0	\$0	\$0	\$0	\$0	\$0	0.14
24-Oct	69	544	\$0	\$0	\$0	\$0	\$0	\$0	0.13
24-Nov	58	565	\$0	\$0	\$0	\$0	\$0	\$0	0.1
24-Dec	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
25-Jan	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
25-Feb	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
25-Mar	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
25-Apr	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
25-May	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
25-Jun	70	529	\$0	\$0	\$0	\$0	\$25,000	\$25,000	0.13
25-Jul	78	630	\$0	\$0	\$0	\$0	\$0	\$0	0.12
25-Aug	64	602	\$0	\$0	\$0	\$0	\$0	\$0	0.11
FY 2025 Total	374	3,126	\$0	\$0	\$0	\$0	\$25,000	\$25,000	0.12

AUSTIN TXDOT DISTRICT

Bluebonnet Trails Community MHMR

Fiscal Year Month	Ridership	Mileage	Federal 5310 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
24-Sep	279	2,845	\$10,034	\$0	\$0	\$0	\$0	\$10,034	0.1
24-Oct	359	3,486	\$12,224	\$0	\$0	\$0	\$0	\$12,224	0.1
24-Nov	134	1,092	\$6,997	\$0	\$0	\$0	\$0	\$6,997	0.12
24-Dec	240	2,386	\$9,887	\$0	\$0	\$0	\$0	\$9,887	0.1
25-Jan	274	2,860	\$11,553	\$0	\$0	\$0	\$0	\$11,553	0.1
25-Feb	282	2,956	\$9,384	\$0	\$0	\$0	\$0	\$9,384	0.1
25-Mar	96	1,223	\$5,576	\$0	\$0	\$0	\$0	\$5,576	0.08
25-Apr	268	3,865	\$12,631	\$0	\$0	\$0	\$0	\$12,631	0.07
25-May	238	3,318	\$11,273	\$0	\$0	\$0	\$0	\$11,273	0.07
25-Jun	221	3,095	\$10,360	\$0	\$0	\$0	\$0	\$10,360	0.07
25-Jul	219	4,528	\$10,294	\$0	\$0	\$0	\$0	\$10,294	0.05
25-Aug	210	2,783	\$10,753	\$0	\$0	\$0	\$0	\$10,753	0.08
FY 2025 Total	2,820	34,437	\$120,966	\$0	\$0	\$0	\$0	\$120,966	0.08

AUSTIN TXDOT DISTRICT

Mary Lee Foundation (Austin)

Fiscal Year Month	Ridership	Mileage	Federal 5310 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
24-Sep	16	100	\$0	\$0	\$0	\$0	\$2,080	\$2,080	0.16
24-Oct	100	431	\$0	\$0	\$0	\$0	\$1,688	\$1,688	0.23
24-Nov	67	470	\$0	\$0	\$0	\$0	\$1,334	\$1,334	0.14
24-Dec	97	507	\$0	\$0	\$0	\$0	\$1,248	\$1,248	0.19
25-Jan	105	557	\$0	\$0	\$0	\$0	\$1,370	\$1,370	0.19
25-Feb	102	497	\$0	\$0	\$0	\$0	\$1,326	\$1,326	0.21
25-Mar	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
25-Apr	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
25-May	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
25-Jun	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
25-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
25-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2025 Total	487	2,562	\$0	\$0	\$0	\$0	\$9,046	\$9,046	0.19

CORPUS CHRISTI TXDOT DISTRICT

Coastal Bend Center for Independent Living

Fiscal Year Month	Ridership	Mileage	Federal 5310 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
24-Sep	85	4,149	\$12,229	\$0	\$0	\$0	\$0	\$12,229	0.02
24-Oct	78	2,554	\$8,766	\$0	\$0	\$0	\$0	\$8,766	0.03
24-Nov	55	1,807	\$9,771	\$0	\$0	\$0	\$0	\$9,771	0.03
24-Dec	62	2,114	\$10,262	\$0	\$0	\$0	\$0	\$10,262	0.03
25-Jan	94	3,825	\$14,609	\$0	\$0	\$0	\$0	\$14,609	0.02
25-Feb	69	2,166	\$10,175	\$0	\$0	\$0	\$0	\$10,175	0.03
25-Mar	53	2,691	\$13,045	\$0	\$0	\$0	\$0	\$13,045	0.02
25-Apr	129	4,408	\$20,401	\$0	\$0	\$0	\$0	\$20,401	0.03
25-May	137	4,841	\$22,087	\$0	\$0	\$0	\$0	\$22,087	0.03
25-Jun	163	5,813	\$25,004	\$0	\$0	\$0	\$0	\$25,004	0.03
25-Jul	215	5,626	\$23,244	\$0	\$0	\$0	\$0	\$23,244	0.04
25-Aug	161	6,350	\$27,706	\$0	\$0	\$0	\$0	\$27,706	0.03
FY 2025 Total	1,301	46,344	\$197,299	\$0	\$0	\$0	\$0	\$197,299	0.03

EL PASO TXDOT DISTRICT

L.U.L.A.C. Project Amistad (El Paso)

Fiscal Year Month	Ridership	Mileage	Federal 5310 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
24-Sep	601	8,379	\$27,682	\$0	\$1,596	\$0	\$31,512	\$60,790	0.07
24-Oct	625	7,367	\$27,415	\$0	\$1,863	\$0	\$38,276	\$67,554	0.08
24-Nov	488	8,543	\$27,853	\$0	\$1,425	\$0	\$35,856	\$65,134	0.06
24-Dec	467	8,027	\$27,907	\$0	\$1,371	\$0	\$35,985	\$65,263	0.06
25-Jan	522	6,885	\$27,736	\$0	\$1,542	\$0	\$54,889	\$84,167	0.08
25-Feb	604	8,324	\$27,478	\$0	\$1,800	\$0	\$47,240	\$76,518	0.07
25-Mar	614	10,269	\$27,454	\$0	\$1,824	\$0	\$30,116	\$59,394	0.06
25-Apr	584	9,775	\$27,541	\$0	\$1,737	\$0	\$24,168	\$53,446	0.06
25-May	574	9,204	\$27,571	\$0	\$1,707	\$0	\$14,569	\$43,847	0.06
25-Jun	620	9,811	\$27,442	\$0	\$1,836	\$0	\$8,927	\$38,205	0.06
25-Jul	553	10,434	\$475,277	\$0	\$1,659	\$0	\$14,131	\$491,067	0.05
25-Aug	601	8,868	\$27,484	\$0	\$1,794	\$0	\$15,270	\$44,548	0.07
FY 2025 Total	6,853	105,886	\$778,840	\$0	\$20,154	\$0	\$350,939	\$1,149,933	0.06

HOUSTON TXDOT DISTRICT

Montgomery County Meals On Wheels (aka Friendship Center of Montgomery County) (Conroe)

Fiscal Year Month	Ridership	Mileage	Federal 5310 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
24-Sep	1,247	9,613	\$3,077	\$0	\$0	\$0	\$0	\$3,077	0.13
24-Oct	1,396	10,319	\$1,061	\$0	\$0	\$0	\$0	\$1,061	0.14
24-Nov	729	6,571	\$2,907	\$0	\$0	\$0	\$0	\$2,907	0.11
24-Dec	638	4,525	\$0	\$0	\$0	\$0	\$0	\$0	0.14
25-Jan	977	5,722	\$3,074	\$0	\$0	\$0	\$0	\$3,074	0.17
25-Feb	1,101	6,982	\$1,205	\$0	\$0	\$0	\$0	\$1,205	0.16
25-Mar	1,326	8,257	\$220	\$0	\$0	\$0	\$0	\$220	0.16
25-Apr	1,409	9,555	\$11,542	\$0	\$0	\$0	\$0	\$11,542	0.15
25-May	1,342	9,033	\$5,244	\$0	\$0	\$0	\$0	\$5,244	0.15
25-Jun	1,123	8,069	\$0	\$0	\$0	\$0	\$0	\$0	0.14
25-Jul	1,563	9,886	\$7,408	\$0	\$0	\$0	\$0	\$7,408	0.16
25-Aug	1,483	11,148	\$17,274	\$0	\$0	\$0	\$0	\$17,274	0.13
FY 2025 Total	14,334	99,680	\$53,012	\$0	\$0	\$0	\$0	\$53,012	0.14

PHARR TXDOT DISTRICT

Jim Hogg County

Fiscal Year Month	Ridership	Mileage	Federal 5310 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
24-Sep	185	1,430	\$0	\$0	\$215	\$0	\$0	\$215	0.13
24-Oct	1	132	\$0	\$0	\$1	\$0	\$0	\$1	0.01
24-Nov	101	922	\$0	\$0	\$30	\$0	\$0	\$30	0.11
24-Dec	160	1,557	\$0	\$0	\$122	\$0	\$0	\$122	0.1
25-Jan	85	1,354	\$0	\$0	\$115	\$0	\$0	\$115	0.06
25-Feb	111	1,496	\$0	\$0	\$166	\$0	\$0	\$166	0.07
25-Mar	146	1,276	\$0	\$0	\$110	\$0	\$0	\$110	0.11
25-Apr	155	1,588	\$0	\$0	\$25	\$0	\$0	\$25	0.1
25-May	193	1,648	\$0	\$0	\$178	\$0	\$0	\$178	0.12
25-Jun	75	1,061	\$0	\$0	\$89	\$0	\$0	\$89	0.07
25-Jul	156	1,898	\$0	\$0	\$110	\$0	\$0	\$110	0.08
25-Aug	137	1,547	\$0	\$0	\$99	\$0	\$0	\$99	0.09
FY 2025 Total	1,505	15,909	\$0	\$0	\$1,260	\$0	\$0	\$1,260	0.09

PHARR TXDOT DISTRICT

Starr County

Fiscal Year Month	Ridership	Mileage	Federal 5310 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
24-Sep	994	3,856	\$0	\$0	\$0	\$0	\$0	\$0	0.26
24-Oct	1,313	4,356	\$127	\$0	\$0	\$0	\$0	\$127	0.3
24-Nov	772	2,615	\$0	\$0	\$0	\$0	\$0	\$0	0.3
24-Dec	824	2,723	\$1,378	\$0	\$0	\$0	\$0	\$1,378	0.3
25-Jan	835	3,293	\$600	\$0	\$0	\$0	\$0	\$600	0.25
25-Feb	977	3,402	\$0	\$0	\$0	\$0	\$0	\$0	0.29
25-Mar	1,096	3,760	\$0	\$0	\$0	\$0	\$0	\$0	0.29
25-Apr	1,234	4,539	\$895	\$0	\$0	\$0	\$0	\$895	0.27
25-May	1,276	4,844	\$0	\$0	\$0	\$0	\$0	\$0	0.26
25-Jun	1,114	4,930	\$0	\$0	\$0	\$0	\$0	\$0	0.23
25-Jul	954	4,312	\$0	\$0	\$0	\$0	\$0	\$0	0.22
25-Aug	1,030	3,512	\$0	\$0	\$0	\$0	\$0	\$0	0.29
FY 2025 Total	12,419	46,142	\$3,000	\$0	\$0	\$0	\$0	\$3,000	0.27

SAN ANGELO TXDOT DISTRICT

Concho Valley Economic Development District

Fiscal Year Month	Ridership	Mileage	Federal 5310 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
24-Sep	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
24-Oct	859	0	\$24,106	\$0	\$0	\$0	\$0	\$24,106	0
24-Nov	1,096	0	\$30,760	\$0	\$0	\$0	\$0	\$30,760	0
24-Dec	1,422	0	\$41,742	\$0	\$0	\$0	\$0	\$41,742	0
25-Jan	2,959	0	\$92,311	\$0	\$0	\$0	\$0	\$92,311	0
25-Feb	3,395	0	\$105,005	\$0	\$0	\$0	\$0	\$105,005	0
25-Mar	3,911	0	\$120,128	\$0	\$0	\$0	\$0	\$120,128	0
25-Apr	4,028	0	\$123,138	\$0	\$0	\$0	\$0	\$123,138	0
25-May	2,487	0	\$69,636	\$0	\$0	\$0	\$0	\$69,636	0
25-Jun	985	0	\$27,596	\$0	\$0	\$0	\$0	\$27,596	0
25-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
25-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2025 Total	21,142	0	\$634,422	\$0	\$0	\$0	\$0	\$634,422	0

SAN ANTONIO TXDOT DISTRICT

Morningside Ministries

Fiscal Year Month	Ridership	Mileage	Federal 5310 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
24-Sep	146	582	\$0	\$0	\$0	\$0	\$3,985	\$3,985	0.25
24-Oct	169	454	\$0	\$0	\$0	\$0	\$3,985	\$3,985	0.37
24-Nov	141	285	\$0	\$0	\$0	\$0	\$3,985	\$3,985	0.49
24-Dec	165	419	\$0	\$0	\$0	\$0	\$3,985	\$3,985	0.39
25-Jan	215	621	\$0	\$0	\$0	\$0	\$3,985	\$3,985	0.35
25-Feb	162	433	\$0	\$0	\$0	\$0	\$3,985	\$3,985	0.37
25-Mar	175	550	\$0	\$0	\$0	\$0	\$3,985	\$3,985	0.32
25-Apr	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
25-May	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
25-Jun	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
25-Jul	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
25-Aug	0	0	\$0	\$0	\$0	\$0	\$0	\$0	0
FY 2025 Total	1,173	3,344	\$0	\$0	\$0	\$0	\$27,895	\$27,895	0.35

Grand Totals for Fiscal Year 2025

Fiscal Year Month	Ridership	Mileage	Federal 5310 Grant Revenue	Other Grants Revenue	Farebox Revenue	Contract Revenue	Other Revenue	Total Revenue	Riders per Mile
24-Sep	3,667	31,210	\$53,022	\$0	\$1,811	\$0	\$37,577	\$92,410	0.12
24-Oct	5,040	29,643	\$73,699	\$0	\$1,864	\$0	\$43,949	\$119,512	0.17
24-Nov	3,697	22,870	\$78,288	\$0	\$1,455	\$0	\$41,175	\$120,918	0.16
24-Dec	4,151	22,258	\$91,176	\$0	\$1,493	\$0	\$41,218	\$133,887	0.19
25-Jan	6,066	25,117	\$149,883	\$0	\$1,657	\$0	\$60,244	\$211,784	0.24
25-Feb	6,803	26,256	\$153,247	\$0	\$1,966	\$0	\$52,551	\$207,764	0.26
25-Mar	7,417	28,026	\$166,423	\$0	\$1,934	\$0	\$34,101	\$202,458	0.26
25-Apr	7,807	33,730	\$196,148	\$0	\$1,762	\$0	\$24,168	\$222,078	0.23
25-May	6,247	32,888	\$135,811	\$0	\$1,885	\$0	\$14,569	\$152,265	0.19
25-Jun	4,371	33,308	\$90,402	\$0	\$1,925	\$0	\$33,927	\$126,254	0.13
25-Jul	3,738	37,314	\$516,223	\$0	\$1,769	\$0	\$14,131	\$532,123	0.10
25-Aug	3,686	34,810	\$83,217	\$0	\$1,893	\$0	\$15,270	\$100,380	0.11
FY 2025 Total	62,690	357,430	\$1,787,539	\$0	\$21,414	\$0	\$412,880	\$2,221,833	0.18

Appendix 6 - Metropolitan/Regional/County Transit Authorities & Urbanized Transit Districts – Service Efficiency by System

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBAN TRANSIT DISTRICTS - SERVICE EFFICIENCY BY SYSTEM

Fiscal Years 2024 and 2025

MTAs	Operating Expense per Vehicle Revenue Hour 2024	Operating Expense per Vehicle Revenue Hour 2025	Operating Expense per Vehicle Revenue Mile 2024	Operating Expense per Vehicle Revenue Mile 2025
Capital Metropolitan Transportation Authority	\$211.71	\$208.96	\$15.71	\$15.54
Corpus Christi Regional Transportation Authority (The B)	\$163.50	\$157.44	\$9.32	\$9.07
Dallas Area Rapid Transit (DART)	\$208.21	\$214.19	\$14.30	\$14.44
Denton County Transportation Authority	\$253.47	\$129.91	\$10.50	\$6.14
El Paso (Sun Metro)	\$128.40	\$144.38	\$9.06	\$10.05
Fort Worth Transit Authority (Trinity Metro)	\$127.20	\$94.44	\$9.41	\$5.60
Metropolitan Transit Authority of Harris County (METRO)	\$189.27	\$189.40	\$13.48	\$13.51
VIA Metropolitan Transit Authority - San Antonio	\$134.04	\$154.80	\$9.68	\$11.62
AVERAGE for MTAs	\$218.94	\$183.36	\$12.86	\$12.65

URBANIZED AREAS	Operating Expense per Vehicle Revenue Hour 2024	Operating Expense per Vehicle Revenue Hour 2025	Operating Expense per Vehicle Revenue Mile 2024	Operating Expense per Vehicle Revenue Mile 2025
Abilene - Citylink	\$108.12	\$94.25	\$7.81	\$7.49
Amarillo - Amarillo Transit Company	\$97.73	\$100.24	\$6.52	\$6.70
Arlington	\$56.30	\$57.10	\$2.94	\$3.06
Beaumont - Beaumont Transit System	\$111.15	\$107.39	\$7.86	\$7.86
Brownsville - Brownsville Urban System	\$97.04	\$117.07	\$7.68	\$9.18
College Station--Bryan - Brazos Transit District	\$70.12	\$68.12	\$5.17	\$4.92
Conroe-The Woodlands	\$194.85	\$188.41	\$10.40	\$9.58
Eagle Pass	\$68.21	\$67.14	\$5.38	\$6.01
Galveston - Island Transit (Urban)	\$190.31	\$201.50	\$14.80	\$15.61

URBANIZED AREAS	Operating Expense per Vehicle Revenue Hour 2024	Operating Expense per Vehicle Revenue Hour 2025	Operating Expense per Vehicle Revenue Mile 2024	Operating Expense per Vehicle Revenue Mile 2025
Grand Prairie	\$77.66	\$76.14	\$4.15	\$4.20
Harlingen - San Benito - LRGVDC	\$94.56	\$89.74	\$4.29	\$4.10
Killeen (Copperas Cove & Harker Heights)	\$141.40	\$98.63	\$9.56	\$5.92
Lake Jackson-Angleton	\$117.23	\$152.84	\$5.51	\$6.70
Laredo - El Metro	\$117.37	\$122.56	\$10.58	\$10.48
Longview - COLT	\$88.51	\$90.50	\$5.43	\$5.55
Lubbock - Citibus	\$85.64	\$86.60	\$6.45	\$6.54
McAllen Express - LRGVDC	\$47.70	\$51.96	\$2.56	\$2.84
McKinney	\$81.85	\$94.49	\$3.28	\$3.89
Mesquite - MTED	0	0	0	0
Midland-Odessa - EZ Rider	\$113.83	\$113.50	\$7.04	\$7.17
New Braunfels	\$125.28	\$97.59	\$7.81	\$6.67
North East Transportation Service	\$63.42	\$65.30	\$4.09	\$4.29
Port Arthur - Port Arthur Transit	\$103.47	\$116.84	\$6.12	\$7.16
San Angelo - Concho Valley Transit District	\$84.75	\$86.89	\$5.12	\$5.41
San Marcos	\$86.83	\$87.07	\$5.80	\$5.58
Sherman-Denison	\$138.11	\$142.30	\$8.20	\$7.79
Temple - Hill Country Transit District - The HOP	\$147.79	\$100.66	\$14.61	\$7.54
Texarkana Urban Transit District - T Line	\$90.43	\$85.87	\$5.84	\$5.58
Texas City LaMarque	\$152.08	\$137.99	\$6.86	\$6.36
Tyler - Tyler Transit System	\$103.71	\$95.67	\$6.87	\$6.71
Victoria	\$87.07	\$114.38	\$6.05	\$8.01
Waco - Waco Transit System	\$100.88	\$104.11	\$6.65	\$7.00
Wichita Falls - Wichita Falls Transit System	\$93.53	\$78.48	\$6.27	\$4.80
AVERAGE for UTDs	\$92.17	\$92.14	\$5.93	\$5.93

**METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBAN TRANSIT
DISTRICTS - COST EFFECTIVENESS BY SYSTEM**

Fiscal Years 2024 and 2025

MTAs	Unlinked Passenger Trip per Capita 2024	Unlinked Passenger Trip per Capita 2025	Operating Expense per Unlinked Passenger Trips 2024	Operating Expense per Unlinked Passenger Trips 2025
Capital Metropolitan Transportation Authority	14.59	14.77	\$15.19	\$15.43
Corpus Christi Regional Transportation Authority (The B)	10.53	10.30	\$14.48	\$14.70
Dallas Area Rapid Transit (DART)	21.80	21.72	\$12.45	\$14.27
Denton County Transportation Authority	6.10	6.88	\$13.73	\$14.72
El Paso (Sun Metro)	8.08	7.51	\$10.92	\$12.79
Fort Worth Transit Authority (Trinity Metro)	6.47	7.44	\$18.18	\$14.14
Metropolitan Transit Authority of Harris County (METRO)	12.86	13.41	\$11.30	\$11.28
VIA Metropolitan Transit Authority - San Antonio	14.97	15.24	\$8.71	\$10.15
AVERAGE for MTAs	14.00	14.31	12.00	12.67

URBANIZED AREAS	Unlinked Passenger Trip per Capita 2024	Unlinked Passenger Trip per Capita 2025	Operating Expense per Unlinked Passenger Trips 2024	Operating Expense per Unlinked Passenger Trips 2025
Abilene - Citylink	3.27	2.98	\$14.89	\$11.96
Amarillo - Amarillo Transit Company	1.17	1.37	\$23.64	\$21.99
Arlington	1.86	1.52	\$17.37	\$20.16
Beaumont - Beaumont Transit System	2.20	2.12	\$19.64	\$20.26
Brownsville - Brownsville Urban System	6.02	5.70	\$6.18	\$7.80
College Station--Bryan - Brazos Transit District	32.66	33.19	\$2.07	\$1.97
Conroe-The Woodlands	1.42	1.49	\$16.13	\$15.23
Eagle Pass	1.57	1.51	\$18.33	\$16.77
Galveston - Island Transit (Urban)	4.57	4.53	\$17.03	\$17.36
Grand Prairie	0.88	0.94	\$24.22	\$23.30
Harlingen - San Benito - LRGVDC	0.43	0.47	\$35.75	\$31.05
Killeen (Copperas Cove & Harker Heights)	0.86	1.02	\$22.74	\$21.71
Lake Jackson-Angleton	1.46	0.86	\$25.83	\$50.57
Laredo - El Metro	7.41	7.24	\$10.95	\$11.38

URBANIZED AREAS	Unlinked Passenger Trip per Capita 2024	Unlinked Passenger Trip per Capita 2025	Operating Expense per Unlinked Passenger Trips 2024	Operating Expense per Unlinked Passenger Trips 2025
Longview - COLT	1.31	1.42	\$14.86	\$13.85
Lubbock - Citibus	9.97	9.54	\$5.65	\$6.08
McAllen Express - LRGVDC	1.73	1.72	\$5.07	\$6.09
McKinney	0.15	0.17	\$27.58	\$31.67
Mesquite - MTED	0	0	0	0
Midland-Odessa - EZ Rider	0.93	0.88	\$25.18	\$26.96
New Braunfels	0.22	0.16	\$42.51	\$42.25
North East Transportation Service	0.15	0.17	\$32.74	\$33.97
Port Arthur - Port Arthur Transit	0.84	0.54	\$22.77	\$38.95
San Angelo - Concho Valley Transit District	2.67	2.77	\$14.12	\$14.10
San Marcos	1.40	1.41	\$20.37	\$18.09
Sherman-Denison	0.29	0.29	\$60.12	\$53.71
Temple - Hill Country Transit District - The HOP	0.84	1.30	\$28.91	\$26.65
Texarkana Urban Transit District -T Line	4.86	5.38	\$8.98	\$8.52
Texas City LaMarque	1.16	0.79	\$30.32	\$42.91
Tyler - Tyler Transit System	1.65	1.53	\$19.54	\$22.40
Victoria	1.98	1.42	\$21.15	\$25.71
Waco - Waco Transit System	4.47	4.52	\$9.53	\$9.87
Wichita Falls - Wichita Falls Transit System	2.61	2.59	\$12.93	\$10.78
AVERAGE for UTDs	3.14	3.10	8.71	8.99
Overall Average for Section 5307 Agencies	10.70	10.90	11.70	12.35

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBAN TRANSIT
DISTRICTS - EFFECTIVENESS BY SYSTEM

Fiscal Years 2024 and 2025

MTAs	Unlinked Passenger Trips per Vehicle Revenue Mile 2024	Unlinked Passenger Trips per Vehicle Revenue Mile 2025	Unlinked Passenger Trips per Vehicle Revenue Hour 2024	Unlinked Passenger Trips per Vehicle Revenue Hour 2025
Capital Metropolitan Transportation Authority	1.03	1.01	13.94	13.54
Corpus Christi Regional Transportation Authority (The B)	0.64	0.62	11.29	10.71
Dallas Area Rapid Transit (DART)	1.15	1.01	16.73	15.01
Denton County Transportation Authority	0.77	0.42	18.47	8.83
El Paso (Sun Metro)	0.83	0.79	11.76	11.29
Fort Worth Transit Authority (Trinity Metro)	0.52	0.40	7.00	6.68
Metropolitan Transit Authority of Harris County (METRO)	1.19	1.20	16.76	16.79
VIA Metropolitan Transit Authority - San Antonio	1.11	1.14	15.38	15.25
AVERAGE for MTAs	1.07	1.00	15.24	14.48

URBANIZED AREAS	Unlinked Passenger Trips per Vehicle Revenue Mile 2024	Unlinked Passenger Trips per Vehicle Revenue Mile 2025	Unlinked Passenger Trips per Vehicle Revenue Hour 2024	Unlinked Passenger Trips per Vehicle Revenue Hour 2025
Abilene - Citylink	0.52	0.63	7.26	7.88
Amarillo - Amarillo Transit Company	0.28	0.30	4.13	4.56
Arlington	0.17	0.15	3.24	2.83
Beaumont - Beaumont Transit System	0.40	0.39	5.66	5.30
Brownsville - Brownsville Urban System	1.24	1.18	15.70	15.00
College Station--Bryan - Brazos Transit District	2.50	2.50	33.94	34.66
Conroe-The Woodlands	0.64	0.63	12.08	12.37
Eagle Pass	0.29	0.36	3.72	4.00
Galveston - Island Transit (Urban)	0.87	0.90	11.17	11.60
Grand Prairie	0.17	0.18	3.21	3.27
Harlingen - San Benito - LRGVDC	0.12	0.13	2.65	2.89
Killeen (Copperas Cove & Harker Heights)	0.42	0.27	6.22	4.54

URBANIZED AREAS	Unlinked Passenger Trips per Vehicle Revenue Mile 2024	Unlinked Passenger Trips per Vehicle Revenue Mile 2025	Unlinked Passenger Trips per Vehicle Revenue Hour 2024	Unlinked Passenger Trips per Vehicle Revenue Hour 2025
Lake Jackson-Angleton	0.21	0.13	4.54	3.02
Laredo - El Metro	0.97	0.92	10.72	10.77
Longview - COLT	0.37	0.40	5.96	6.53
Lubbock - Citibus	1.14	1.07	15.16	14.24
McAllen Express - LRGVDC	0.51	0.47	9.41	8.53
McKinney	0.12	0.12	2.97	2.98
Mesquite - MTED	0	0	0	0
Midland-Odessa - EZ Rider	0.28	0.27	4.52	4.21
New Braunfels	0.18	0.16	2.95	2.31
North East Transportation Service	0.12	0.13	1.94	1.92
Port Arthur - Port Arthur Transit	0.27	0.18	4.54	3.00
San Angelo - Concho Valley Transit District	0.36	0.38	6.00	6.16
San Marcos	0.28	0.31	4.26	4.81
Sherman-Denison	0.14	0.15	2.30	2.65
Temple - Hill Country Transit District - The HOP	0.51	0.28	5.11	3.78
Texarkana Urban Transit District -T Line	0.65	0.65	10.07	10.08
Texas City LaMarque	0.23	0.15	5.02	3.22
Tyler - Tyler Transit System	0.35	0.30	5.31	4.27
Victoria	0.29	0.31	4.12	4.45
Waco - Waco Transit System	0.70	0.71	10.58	10.55
Wichita Falls - Wichita Falls Transit System	0.49	0.44	7.23	7.28
AVERAGE for UTDs	0.68	0.66	10.58	10.24
Overall Average for Section 5307 Agencies	1.02	0.96	14.67	13.98

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBAN TRANSIT
DISTRICTS - SOURCE DATA

Fiscal Years 2024 and 2025

MTAs	Total Operating Expenses 2024	Total Operating Expenses 2025	Revenue Hours 2024	Revenue Hours 2025	Vehicle Revenue Miles 2024	Vehicle Revenue 2025
Capital Metropolitan Transportation Authority	\$401,154,302	\$412,378,606	1,894,826	1,973,505	25,535,145	26,541,187
Corpus Christi Regional Transportation Authority (The B)	\$51,662,536	\$51,343,620	315,975	326,116	5,540,491	5,663,873
Dallas Area Rapid Transit (DART)	\$201,135,237	\$784,431,324	3,297,807	3,662,328	48,016,004	54,341,183
Denton County Transportation Authority	\$35,987,355	\$43,465,327	141,980	334,587	3,425,841	7,080,350
El Paso (Sun Metro)	\$72,701,174	\$79,075,987	566,187	547,681	8,027,741	7,872,060
Fort Worth Transit Authority (Trinity Metro)	\$103,469,537	\$92,477,069	813,419	979,207	10,997,208	16,526,983
Metropolitan Transit Authority of Harris County (METRO)	\$850,510,902	\$885,637,909	4,493,528	4,676,140	63,089,525	65,539,216
VIA Metropolitan Transit Authority - San Antonio	\$259,893,510	\$308,331,898	1,938,897	1,991,866	26,858,041	26,526,781
MTA Sub-Total	\$1,976,514,553	\$2,657,141,740	13,462,619	14,491,430	191,489,996	210,091,633

URBANIZED AREAS	Total Operating Expenses 2024	Total Operating Expenses 2025	Revenue Hours 2024	Revenue Hours 2025	Vehicle Revenue Miles 2024	Vehicle Revenue 2025
Abilene - Citylink	\$5,760,860	\$4,211,876	53,283	44,688	738,026	562,370
Amarillo - Amarillo Transit Company	\$5,683,033	\$6,180,156	58,150	61,655	871,403	923,023
Arlington	\$12,731,034	\$12,086,592	226,144	211,673	4,329,663	3,944,505
Beaumont - Beaumont Transit System	\$6,328,979	\$6,305,604	56,943	58,715	805,378	802,660

URBANIZED AREAS	Total Operating Expenses 2024	Total Operating Expenses 2025	Revenue Hours 2024	Revenue Hours 2025	Vehicle Revenue Miles 2024	Vehicle Revenue 2025
Brownsville - Brownsville Urban System	\$8,045,599	\$9,631,944	82,912	82,278	1,048,125	1,049,630
College Station-- Bryan - Brazos Transit District	\$13,908,719	\$13,445,920	198,369	197,392	2,688,653	2,733,796
Conroe-The Woodlands	\$9,205,439	\$9,119,380	47,243	48,403	885,100	951,797
Eagle Pass	\$1,559,963	\$1,368,825	22,869	20,388	289,837	227,582
Galveston - Island Transit (Urban)	\$4,179,273	\$4,220,110	21,960	20,943	282,465	270,328
Grand Prairie	\$4,147,809	\$4,265,001	53,412	56,013	998,454	1,015,999
Harlingen - San Benito - LRGVDC	\$1,838,656	\$1,727,468	19,444	19,250	428,958	421,433
Killeen (Copperas Cove & Harker Heights)	\$5,033,847	\$5,696,128	35,601	57,751	526,796	962,143
Lake Jackson- Angleton	\$2,120,611	\$2,437,891	18,089	15,951	384,558	363,887
Laredo - El Metro	\$20,401,284	\$20,738,255	173,823	169,207	1,927,726	1,978,304
Longview - COLT	\$2,080,698	\$2,101,552	23,508	23,222	383,268	378,438
Lubbock - Citibus	\$15,330,468	\$15,795,324	179,014	182,386	2,375,040	2,415,504
McAllen Express - LRGVDC	\$6,835,030	\$8,179,485	143,306	157,434	2,668,836	2,878,828
McKinney	\$2,080,938	\$2,724,875	25,425	28,839	634,590	701,318
Mesquite - MTED	\$465,862	\$0	0	0	0	0
Midland-Odessa - EZ Rider	\$6,945,100	\$7,067,313	61,012	62,265	985,967	985,940
New Braunfels	\$927,561	\$697,969	7,404	7,152	118,762	104,602
North East Transportation Service	\$1,739,882	\$2,058,387	27,433	31,522	425,582	479,994
Port Arthur - Port Arthur Transit	\$2,238,513	\$2,439,916	21,634	20,882	365,488	340,801
San Angelo - Concho Valley Transit District	\$3,774,574	\$3,902,344	44,538	44,911	737,600	721,182
San Marcos	\$2,013,233	\$1,809,926	23,187	20,787	346,880	324,607
Sherman-Denison	\$1,167,456	\$1,052,600	8,453	7,397	142,393	135,136
Temple - Hill Country Transit District - The HOP	\$2,769,741	\$3,970,405	18,741	39,444	189,561	526,583
Texarkana Urban Transit District -T Line	\$2,321,518	\$2,435,424	25,671	28,361	397,301	436,410

URBANIZED AREAS	Total Operating Expenses 2024	Total Operating Expenses 2025	Revenue Hours 2024	Revenue Hours 2025	Vehicle Revenue Miles 2024	Vehicle Revenue 2025
Texas City LaMarque	\$4,874,207	\$4,672,127	32,051	33,858	710,243	734,822
Tyler - Tyler Transit System	\$4,233,512	\$4,497,327	40,822	47,011	615,924	670,718
Victoria	\$2,766,741	\$2,407,308	31,775	21,046	457,163	300,602
Waco - Waco Transit System	\$8,210,246	\$8,601,801	81,383	82,625	1,235,493	1,228,681
Wichita Falls - Wichita Falls Transit System	\$3,280,962	\$2,705,314	35,080	34,473	522,965	563,832
Urbanized Area Sub-Total	\$175,001,348	\$178,554,547	1,898,679	1,937,922	29,518,198	30,135,455
Grand Total	\$2,151,515,901	\$2,835,696,287	15,361,298	16,429,352	221,008,194	240,227,088

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBAN TRANSIT
DISTRICTS - UNLINKED PASSENGER TRIPS
Fiscal Years 2024 and 2025

MTAs	Urbanized Area Population Census 2020	Unlinked Passenger Trips 2024	Unlinked Passenger Trips 2025
Capital Metropolitan Transportation Authority	1,809,888	26,410,392	26,728,807
Corpus Christi Regional Transportation Authority (The B)	339,066	3,568,820	3,493,164
Dallas Area Rapid Transit (DART)	2,530,800	55,164,739	54,976,169
Denton County Transportation Authority	429,461	2,621,725	2,953,758
El Paso (Sun Metro)	823,732	6,656,520	6,183,819
Fort Worth Transit Authority (Trinity Metro)	879,336	5,691,017	6,541,283
Metropolitan Transit Authority of Harris County (METRO)	5,853,575	75,297,972	78,518,156
VIA Metropolitan Transit Authority - San Antonio	1,992,689	29,825,321	30,368,850
MTA Sub-Total	14,658,547	205,236,506	209,764,006

URBANIZED AREAS	Urbanized Area Population Census 2020	Unlinked Passenger Trips 2024	Unlinked Passenger Trips 2025
Abilene - Citylink	118,138	386,876	352,083
Amarillo - Amarillo Transit Company	205,860	240,432	281,082
Arlington	394,266	733,091	599,559
Beaumont - Beaumont Transit System	146,649	322,195	311,234
Brownsville - Brownsville Urban System	216,444	1,302,014	1,234,554
College Station--Bryan - Brazos Transit District	206,137	6,731,695	6,841,601
Conroe-The Woodlands	402,454	570,545	598,748
Eagle Pass	54,083	85,115	81,635
Galveston - Island Transit (Urban)	53,694	245,353	243,032
Grand Prairie	195,684	171,251	183,061
Harlingen - San Benito - LRGVDC	118,838	51,434	55,639
Killeen (Copperas Cove & Harker Heights)	257,222	221,396	262,339
Lake Jackson-Angleton	56,054	82,104	48,204
Laredo - El Metro	251,462	1,862,557	1,821,838
Longview - COLT	107,099	139,992	151,739
Lubbock - Citibus	272,280	2,713,302	2,596,539
McAllen Express - LRGVDC	779,553	1,347,881	1,343,236
McKinney	504,803	75,458	86,042
Mesquite - MTED	148,671	0	0
Midland-Odessa - EZ Rider	296,815	275,829	262,123
New Braunfels	100,736	21,818	16,521
North East Transportation Service	363,710	53,147	60,601
Port Arthur - Port Arthur Transit	116,819	98,311	62,645
San Angelo - Concho Valley Transit District	99,982	267,317	276,800
San Marcos	70,801	98,825	100,076
Sherman-Denison	66,691	19,420	19,597
Temple - Hill Country Transit District - The HOP	114,632	95,802	148,968
Texarkana Urban Transit District -T Line	53,144	258,479	285,813
Texas City LaMarque	138,169	160,774	108,886
Tyler - Tyler Transit System	131,028	216,689	200,759
Victoria	65,986	130,830	93,638
Waco - Waco Transit System	192,844	861,131	871,652
Wichita Falls - Wichita Falls Transit System	97,039	253,701	250,872
Urbanized Area Sub-Total	6,397,787	20,094,764	19,851,116

URBANIZED AREAS	Urbanized Area Population Census 2020	Unlinked Passenger Trips 2024	Unlinked Passenger Trips 2025
Grand Total	21,056,334	225,331,270	229,615,122

**METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBAN TRANSIT
DISTRICTS - REVENUE SOURCES**

Fiscal Years 2024 and 2025

MTAs	2024 Total Local Investments (including Sales Tax)	2025 Total Local Investments (including Sales Tax)	2024 Sales Tax Revenue	2025 Sales Tax Revenue
Capital Metropolitan Transportation Authority	\$447,742,779	\$451,438,114	\$389,949,078	\$393,090,732
Corpus Christi Regional Transportation Authority (The B)	\$47,132,442	\$35,002,349	\$42,127,395	\$30,933,409
Dallas Area Rapid Transit (DART)	\$1,002,928,036	\$1,109,931,368	\$858,100,720	\$969,425,831
Denton County Transportation Authority	\$45,875,757	\$33,175,447	\$40,009,862	\$28,258,560
El Paso (Sun Metro)	\$81,243,341	\$95,161,071	\$65,126,448	\$67,491,154
Fort Worth Transit Authority (Trinity Metro)	\$190,902,222	\$125,886,557	\$114,848,940	\$119,317,274
Metropolitan Transit Authority of Harris County (METRO)	\$1,162,547,423	\$1,184,491,254	\$1,022,586,792	\$1,097,897,602
VIA Metropolitan Transit Authority - San Antonio	\$248,782,598	\$374,634,292	\$202,743,851	\$322,741,189
MTA Sub-Total	\$3,227,154,598	\$3,409,720,452	\$2,735,493,086	\$3,029,155,751

URBANIZED AREAS	2024 Total Local Investments (including Sales Tax)	2025 Total Local Investments (including Sales Tax)	2024 Sales Tax Revenue	2025 Sales Tax Revenue
Abilene - Citylink	\$2,442,200	\$1,783,246	\$0	\$0
Amarillo - Amarillo Transit Company	\$3,002,822	\$2,555,059	\$0	\$0
Arlington	\$6,902,111	\$6,807,802	\$0	\$0
Beaumont - Beaumont Transit System	\$3,061,829	\$3,036,415	\$0	\$0
Brownsville - Brownsville Urban System	\$9,507,580	\$6,825,380	\$0	\$0
College Station--Bryan - Brazos Transit District	\$11,113,966	\$10,752,466	\$0	\$0
Conroe-The Woodlands	\$4,762,242	\$5,308,560	\$0	\$0
Eagle Pass	\$576,691	\$433,667	\$0	\$0

URBANIZED AREAS	2024 Total Local Investments (including Sales Tax)	2025 Total Local Investments (including Sales Tax)	2024 Sales Tax Revenue	2025 Sales Tax Revenue
Galveston - Island Transit (Urban)	\$5,850,207	\$2,420,658	\$0	\$0
Grand Prairie	\$978,158	\$969,156	\$0	\$0
Harlingen - San Benito - LRGVDC	\$442,694	\$348,126	\$0	\$0
Killeen (Copperas Cove & Harker Heights)	\$2,053,260	\$2,589,954	\$0	\$0
Lake Jackson-Angleton	\$72,256	\$77,857	\$0	\$0
Laredo - El Metro	\$18,013,288	\$15,245,978	\$14,250,580	\$11,576,770
Longview - COLT	\$433,173	\$463,887	\$0	\$0
Lubbock - Citibus	\$8,702,015	\$9,958,635	\$0	\$0
McAllen Express - LRGVDC	\$2,971,506	\$4,725,981	\$0	\$0
McKinney	\$369,946	\$692,670	\$0	\$0
Mesquite - MTED	\$295,123	\$0	\$0	\$0
Midland-Odessa - EZ Rider	\$1,387,540	\$1,359,705	\$0	\$0
New Braunfels	\$427,916	\$697,969	\$0	\$0
North East Transportation Service	\$620,830	\$1,134,341	\$0	\$0
Port Arthur - Port Arthur Transit	\$1,192,464	\$938,178	\$0	\$0
San Angelo - Concho Valley Transit District	\$1,545,331	\$1,873,696	\$0	\$0
San Marcos	\$587,750	\$487,114	\$0	\$0
Sherman-Denison	\$125,620	\$108,524	\$0	\$0
Temple - Hill Country Transit District - The HOP	\$711,495	\$1,501,689	\$0	\$0
Texarkana Urban Transit District -T Line	\$905,334	\$740,210	\$0	\$0
Texas City LaMarque	\$4,021,851	\$406,864	\$0	\$0
Tyler - Tyler Transit System	\$1,383,960	\$1,566,478	\$0	\$0
Victoria	\$714,294	\$728,278	\$0	\$0
Waco - Waco Transit System	\$2,726,600	\$3,108,512	\$0	\$0
Wichita Falls - Wichita Falls Transit System	\$884,550	\$751,792	\$0	\$0
Urbanized Area Sub-Total	\$98,786,602	\$90,398,847	\$14,250,580	\$11,576,770
Grand Total	\$3,325,941,200	\$3,500,119,299	\$2,749,743,666	\$3,040,732,521

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBAN TRANSIT
DISTRICTS - FAREBOX REVENUE AND FAREBOX RECOVERY RATIO

Fiscal Years 2024 and 2025

MTAs	2024 Farebox Revenue	2025 Farebox Revenue	2024 Farebox Recovery Ratio	2025 Farebox Recovery Ratio
Capital Metropolitan Transportation Authority	\$9,977,549	\$7,812,510	2%	2%
Corpus Christi Regional Transportation Authority (The B)	\$1,100,813	\$1,087,317	2%	2%
Dallas Area Rapid Transit (DART)	\$43,021,032	\$45,219,080	6%	6%
Denton County Transportation Authority	\$1,797,673	\$1,787,943	5%	4%
El Paso (Sun Metro)	\$5,590,522	\$5,076,904	8%	6%
Fort Worth Transit Authority (Trinity Metro)	\$7,198,348	\$6,208,033	7%	7%
Metropolitan Transit Authority of Harris County (METRO)	\$39,306,852	\$38,936,804	5%	4%
VIA Metropolitan Transit Authority - San Antonio	\$15,451,496	\$16,461,173	6%	5%
MTA Sub-Total	\$123,444,285	\$122,589,764	6%	5%

URBANIZED AREAS	2024 Farebox Revenue	2025 Farebox Revenue	2024 Farebox Recovery Ratio	2025 Farebox Recovery Ratio
Abilene - Citylink	\$399,672	\$333,198	7%	8%
Amarillo - Amarillo Transit Company	\$195,027	\$242,655	3%	4%
Arlington	\$1,670,441	\$1,729,931	13%	14%
Beaumont - Beaumont Transit System	\$339,358	\$311,909	5%	5%
Brownsville - Brownsville Urban System	\$976,456	\$1,446,466	12%	15%
College Station--Bryan - Brazos Transit District	\$223,935	\$189,461	2%	1%
Conroe-The Woodlands	\$2,016,815	\$2,386,265	22%	26%
Eagle Pass	\$191,225	\$232,384	12%	17%
Galveston - Island Transit (Urban)	\$190,106	\$180,949	5%	4%
Grand Prairie	\$318,632	\$307,752	8%	7%
Harlingen - San Benito - LRGVDC	\$105,490	\$64,852	6%	4%
Killeen (Copperas Cove & Harker Heights)	\$134,083	\$271,920	3%	5%
Lake Jackson-Angleton	\$55,450	\$46,390	3%	2%
Laredo - El Metro	\$2,658,057	\$2,568,486	13%	12%
Longview - COLT	\$108,246	\$131,931	5%	6%
Lubbock - Citibus	\$666,289	\$694,266	4%	4%
McAllen Express - LRGVDC	\$637,493	\$700,336	9%	9%
McKinney	\$256,624	\$435,130	12%	16%
Mesquite - MTED	0	0	0	0
Midland-Odessa - EZ Rider	\$318,820	\$238,313	5%	3%

URBANIZED AREAS	2024 Farebox Revenue	2025 Farebox Revenue	2024 Farebox Recovery Ratio	2025 Farebox Recovery Ratio
New Braunfels	\$21,724	\$37,938	2%	5%
North East Transportation Service	\$175,796	\$201,168	10%	10%
Port Arthur - Port Arthur Transit	\$104,621	\$102,621	5%	4%
San Angelo - Concho Valley Transit District	\$118,509	\$117,143	3%	3%
San Marcos	\$59,803	\$54,220	3%	3%
Sherman-Denison	\$17,661	\$17,300	2%	2%
Temple - Hill Country Transit District - The HOP	\$62,191	\$122,433	2%	3%
Texarkana Urban Transit District -T Line	\$142,929	\$157,315	6%	6%
Texas City LaMarque	\$112,343	\$93,784	2%	2%
Tyler - Tyler Transit System	\$170,074	\$160,349	4%	4%
Victoria	\$108,192	\$69,286	4%	3%
Waco - Waco Transit System	\$462,664	\$464,790	6%	5%
Wichita Falls - Wichita Falls Transit System	\$248,788	\$251,034	8%	9%
Urbanized Area Sub-Total	\$13,267,514	\$14,361,975	8%	8%
Grand Total	\$136,711,799	\$136,951,739	6%	5%

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBAN TRANSIT DISTRICTS - VEHICLE FLEET

Fiscal Years 2024 and 2025

MTAs	2024 Total Number of Buses	2025 Total Number of Buses	2024 Total Number of Rail / Trolleys	2025 Total Number of Rail / Trolleys
Capital Metropolitan Transportation Authority	830	875	10	10
Corpus Christi Regional Transportation Authority (The B)	155	165	0	0
Dallas Area Rapid Transit (DART)	0	1,002	0	0
Denton County Transportation Authority	163	187	11	11
El Paso (Sun Metro)	219	237	6	6
Fort Worth Transit Authority (Trinity Metro)	224	521	8	8
Metropolitan Transit Authority of Harris County (METRO)	1,572	1,425	0	0
VIA Metropolitan Transit Authority - San Antonio	756	755	0	0
MTA Sub-Total	3,919	5,167	35	35

URBANIZED AREAS	2024 Total Number of Buses	2025 Total Number of Buses	2024 Total Number of Rail / Trolleys	2025 Total Number of Rail / Trolleys
Abilene - Citylink	44	42	0	0
Amarillo - Amarillo Transit Company	34	34	0	0
Arlington	103	100	0	0
Beaumont - Beaumont Transit System	28	28	0	0
Brownsville - Brownsville Urban System	32	32	0	0
College Station--Bryan - Brazos Transit District	67	88	0	0
Conroe-The Woodlands	44	61	0	0
Eagle Pass	18	23	0	0
Galveston - Island Transit (Urban)	28	28	4	4
Grand Prairie	26	26	0	0
Harlingen - San Benito - LRGVDC	10	10	0	0
Killeen (Copperas Cove & Harker Heights)	38	62	0	0
Lake Jackson-Angleton	13	14	0	0
Laredo - El Metro	64	64	0	0
Longview - COLT	15	15	0	0
Lubbock - Citibus	109	109	0	0
McAllen Express - LRGVDC	86	84	0	0
McKinney	26	26	0	0
Mesquite - MTED	0	0	0	0
Midland-Odessa - EZ Rider	36	40	0	0
New Braunfels	6	6	0	0
North East Transportation Service	16	19	0	0
Port Arthur - Port Arthur Transit	20	20	0	0
San Angelo - Concho Valley Transit District	46	48	0	0
San Marcos	20	20	0	0
Sherman-Denison	9	9	0	0
Temple - Hill Country Transit District - The HOP	29	40	0	0
Texarkana Urban Transit District -T Line	21	21	0	0
Texas City LaMarque	38	42	0	0
Tyler - Tyler Transit System	40	24	0	0
Victoria	31	31	0	0
Waco - Waco Transit System	63	63	0	0
Wichita Falls - Wichita Falls Transit System	18	18	0	0
Urbanized Area Sub-Total	1,178	1,247	4	4
Grand Total	5,097	6,414	39	39

**METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBAN TRANSIT
DISTRICTS - VEHICLE SYSTEM FAILURES**

Fiscal Years 2024 and 2025

MTAs	2024 Major Mechanical System Failures	2025 Major Mechanical System Failures	2024 Major Mechanical System Failures	2025 Major Mechanical System Failures
Capital Metropolitan Transportation Authority	3,906	7,286	12,544	16,144
Corpus Christi Regional Transportation Authority (The B)	116	193	90	104
Dallas Area Rapid Transit (DART)	2,680	2,261	878	549
Denton County Transportation Authority	89	71	24	21
El Paso (Sun Metro)	73	50	16	23
Fort Worth Transit Authority (Trinity Metro)	633	596	118	66
Metropolitan Transit Authority of Harris County (METRO)	8,419	8,153	3,873	3,994
VIA Metropolitan Transit Authority - San Antonio	982	965	4,027	4,328
MTA Sub-Total	16,898	19,575	21,570	25,229

URBANIZED AREAS	2024 Major Mechanical System Failures	2025 Major Mechanical System Failures	2024 Major Mechanical System Failures	2025 Major Mechanical System Failures
Abilene - Citylink	12	1	3	0
Amarillo - Amarillo Transit Company	61	55	49	39
Arlington	35	66	0	0
Beaumont - Beaumont Transit System	6	7	52	52
Brownsville - Brownsville Urban System	33	30	40	29
College Station--Bryan - Brazos Transit District	0	4	211	105
Conroe-The Woodlands	65	57	120	110
Eagle Pass	45	47	81	85
Galveston - Island Transit (Urban)	92	46	31	1
Grand Prairie	0	5	1	7
Harlingen - San Benito - LRGVDC	7	6	44	26
Killeen (Copperas Cove & Harker Heights)	80	37	10	7
Lake Jackson-Angleton	1	3	7	2
Laredo - El Metro	31	70	33	49
Longview - COLT	49	64	42	29

URBANIZED AREAS	2024 Major Mechanical System Failures	2025 Major Mechanical System Failures	2024 Major Mechanical System Failures	2025 Major Mechanical System Failures
Lubbock - Citibus	27	34	599	622
McAllen Express - LRGVDC	40	51	121	115
McKinney	0	0	2	0
Mesquite - MTED	0	0	0	0
Midland-Odessa - EZ Rider	6	5	10	11
New Braunfels	0	2	2	4
North East Transportation Service	3	0	0	0
Port Arthur - Port Arthur Transit	39	31	235	104
San Angelo - Concho Valley Transit District	24	16	48	60
San Marcos	9	15	35	45
Sherman-Denison	16	2	8	25
Temple - Hill Country Transit District - The HOP	63	8	15	2
Texarkana Urban Transit District -T Line	4	20	27	12
Texas City LaMarque	11	8	13	14
Tyler - Tyler Transit System	84	72	31	42
Victoria	57	11	43	8
Waco - Waco Transit System	5	32	4	68
Wichita Falls - Wichita Falls Transit System	4	4	6	5
Urbanized Area Sub-Total	909	809	1,923	1,678
Grand Total	17,807	20,384	23,493	26,907

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBAN TRANSIT DISTRICTS - SAFETY INCIDENTS

Fiscal Years 2024 and 2025

MTAs	2024 SAFETY INCIDENTS	2025 SAFETY INCIDENTS
Capital Metropolitan Transportation Authority	154	161
Corpus Christi Regional Transportation Authority (The B)	30	22
Dallas Area Rapid Transit (DART)	401	373
Denton County Transportation Authority	21	11
El Paso (Sun Metro)	55	32
Fort Worth Transit Authority (Trinity Metro)	115	106
Metropolitan Transit Authority of Harris County (METRO)	617	578
VIA Metropolitan Transit Authority - San Antonio	134	116

MTAs	2024 SAFETY INCIDENTS	2025 SAFETY INCIDENTS
MTA Sub-Total	1,527	1,399

URBANIZED AREAS	2024 SAFETY INCIDENTS	2025 SAFETY INCIDENTS
Abilene - Citylink	0	1
Amarillo - Amarillo Transit Company	0	0
Arlington	11	20
Beaumont - Beaumont Transit System	18	6
Brownsville - Brownsville Urban System	0	7
College Station--Bryan - Brazos Transit District	0	4
Conroe-The Woodlands	0	3
Eagle Pass	0	0
Galveston - Island Transit (Urban)	1	3
Grand Prairie	0	0
Harlingen - San Benito - LRGVDC	0	0
Killeen (Copperas Cove & Harker Heights)	0	0
Lake Jackson-Angleton	0	0
Laredo - El Metro	0	3
Longview - COLT	0	1
Lubbock - Citibus	28	14
McAllen Express - LRGVDC	0	0
McKinney	0	1
Mesquite - MTED	0	0
Midland-Odessa - EZ Rider	0	0
New Braunfels	0	0
North East Transportation Service	0	0
Port Arthur - Port Arthur Transit	0	0
San Angelo - Concho Valley Transit District	0	0
San Marcos	0	0
Sherman-Denison	0	0
Temple - Hill Country Transit District - The HOP	0	0
Texarkana Urban Transit District - T Line	0	0
Texas City LaMarque	0	0
Tyler - Tyler Transit System	0	0
Victoria	0	0
Waco - Waco Transit System	0	0
Wichita Falls - Wichita Falls Transit System	0	0
Urbanized Area Sub-Total	58	63
Grand Total	1,585	1,462

Appendix 7 -Rural Transit Districts – Service Efficiency by System

RURAL TRANSIT DISTRICTS - SERVICE EFFICIENCY BY SYSTEM

Fiscal Years 2024 and 2025

RTDs	2024 Operating Expense per Vehicle Revenue Mile	2025 Operating Expense per Vehicle Revenue Mile	2024 Operating Expense per Unlinked Passenger Trips	2025 Operating Expense per Unlinked Passenger Trips
Alamo Area Council of Governments	\$4.72	\$4.59	\$43.25	\$49.02
Ark-Tex Council of Governments	\$5.03	\$4.59	\$28.20	\$23.96
Aspermont Small Business Development Center	\$3.83	\$4.33	\$106.32	\$112.81
Brazos Transit - The District	\$3.85	\$3.95	\$38.67	\$25.40
Capital Area Rural Transportation System	\$6.53	\$7.08	\$31.15	\$34.75
Central Texas Rural Transit District	\$3.89	\$4.06	\$47.40	\$47.03
City/County Transportation	\$5.92	\$5.67	\$68.16	\$61.65
Colorado Valley Transit	\$3.57	\$8.29	\$27.69	\$35.19
Community Services, Inc.	\$8.08	\$6.96	\$36.37	\$33.06
Concho Valley Transit District (Rural)	\$5.20	\$5.20	\$84.75	\$84.81
Del Rio, City of	\$5.67	\$5.72	\$36.47	\$34.77
East Texas Council of Governments	\$4.22	\$4.95	\$48.85	\$45.60
El Paso, County of	\$1.17	\$1.13	\$11.95	\$12.83
Fort Bend County	\$6.30	\$6.75	\$32.50	\$27.55
Golden Crescent RPC	\$3.92	\$3.84	\$21.01	\$19.05
Gulf Coast Transit District	\$5.38	\$5.60	\$81.58	\$49.06
Heart of Texas Council of Governments	\$2.65	\$2.76	\$48.05	\$49.17
Hill Country Rural Transit District	\$8.02	\$10.32	\$45.70	\$66.22
Kleberg County Human Services	\$8.61	\$8.06	\$38.73	\$42.53
Lower Rio Grande Valley Develop. Council	\$4.33	\$3.78	\$32.58	\$35.31
McLennan County Rural	\$3.35	\$3.17	\$58.24	\$62.61
Panhandle Community Services	\$4.41	\$5.02	\$24.54	\$26.33

RTDs	2024 Operating Expense per Vehicle Revenue Mile	2025 Operating Expense per Vehicle Revenue Mile	2024 Operating Expense per Unlinked Passenger Trips	2025 Operating Expense per Unlinked Passenger Trips
Public Transit Services	\$4.10	\$4.50	\$35.61	\$37.83
Rolling Plains Management Corp.	\$3.36	\$3.99	\$43.15	\$42.11
Rural Economic Assistance League, Inc.	\$3.08	\$3.37	\$31.58	\$34.38
Senior Center Resources and Public Transit Service	\$2.75	\$2.93	\$24.85	\$23.40
South East Texas Regional Planning Comm.	\$3.71	\$3.68	\$37.41	\$37.69
South Padre Island, Town of	\$5.05	\$5.20	\$3.94	\$3.87
South Plains Community Action Assoc.	\$3.78	\$4.01	\$37.29	\$41.15
Southwest Area Regional Transit District	\$5.94	\$7.86	\$36.42	\$31.56
SPAN, Inc.	\$5.02	\$5.43	\$60.05	\$64.52
STAR Transit	\$4.85	\$5.09	\$32.44	\$33.97
Texoma Area Paratransit System	\$6.98	\$7.53	\$90.07	\$94.95
The Transit System, Inc.	\$4.29	\$4.09	\$66.85	\$67.74
Webb Co. CAA	\$4.68	\$4.64	\$24.62	\$25.92
West Texas Opportunities, Inc.	\$4.79	\$5.77	\$90.04	\$97.20
AVERAGE for RTDs	\$3.93	\$4.10	\$30.27	\$30.21

RURAL TRANSIT DISTRICTS - COST EFFECTIVENESS BY SYSTEM

Fiscal Years 2024 and 2025

RTDs	2024 Unlinked Passenger Trip per Capita	2025 Unlinked Passenger Trip per Capita	2024 Unlinked Passenger Trips per Vehicle Revenue Mile	2025 Unlinked Passenger Trips per Vehicle Revenue Mile
Alamo Area Council of Governments	0.24	0.23	0.11	0.09
Ark-Tex Council of Governments	0.55	0.58	0.18	0.19
Aspermont Small Business Development Center	0.34	0.35	0.04	0.04
Brazos Transit - The District	0.18	0.28	0.10	0.16
Capital Area Rural Transportation System	0.54	0.38	0.21	0.20
Central Texas Rural Transit District	0.55	0.63	0.08	0.09

RTDs	2024 Unlinked Passenger Trip per Capita	2025 Unlinked Passenger Trip per Capita	2024 Unlinked Passenger Trips per Vehicle Revenue Mile	2025 Unlinked Passenger Trips per Vehicle Revenue Mile
City/County Transportation	0.15	0.15	0.09	0.09
Colorado Valley Transit	0.54	0.46	0.13	0.24
Community Services, Inc.	0.26	0.27	0.22	0.21
Concho Valley Transit District (Rural)	0.44	0.52	0.06	0.06
Del Rio, City of	0.88	0.85	0.16	0.16
East Texas Council of Governments	0.20	0.24	0.09	0.11
El Paso, County of	13.34	13.05	0.10	0.09
Fort Bend County	8.48	10.17	0.19	0.24
Golden Crescent RPC	1.17	1.16	0.19	0.20
Gulf Coast Transit District	0.12	0.22	0.07	0.11
Heart of Texas Council of Governments	0.29	0.26	0.06	0.06
Hill Country Rural Transit District	0.34	0.17	0.18	0.16
Kleberg County Human Services	1.02	0.98	0.22	0.19
Lower Rio Grande Valley Develop. Council	0.23	0.23	0.13	0.11
McLennan County Rural	0.39	0.41	0.06	0.05
Panhandle Community Services	0.88	1.00	0.18	0.19
Public Transit Services	0.33	0.38	0.12	0.12
Rolling Plains Management Corp.	0.94	0.83	0.08	0.09
Rural Economic Assistance League, Inc.	0.66	0.70	0.10	0.10
Senior Center Resources and Public Transit Service	0.80	0.87	0.11	0.13
South East Texas Regional Planning Comm.	0.42	0.42	0.10	0.10
South Padre Island, Town of	217.76	218.91	1.28	1.34
South Plains Community Action Assoc.	0.64	0.62	0.10	0.10
Southwest Area Regional Transit District	0.90	1.13	0.16	0.25
SPAN, Inc.	0.55	0.44	0.08	0.08
STAR Transit	1.30	1.39	0.15	0.15
Texoma Area Paratransit System	0.09	0.08	0.08	0.08
The Transit System, Inc.	0.27	0.29	0.06	0.06
Webb Co. CAA	3.08	2.86	0.19	0.18
West Texas Opportunities, Inc.	0.32	0.36	0.05	0.06
AVERAGE for RTDs	0.63	0.65	0.13	0.14

RURAL TRANSIT DISTRICTS - EFFECTIVENESS BY SYSTEM

Fiscal Years 2024 and 2025

RTDs	2024 Operating Expense per Vehicle Revenue Hour	2025 Operating Expense per Vehicle Revenue Hour	2024 Unlinked Passenger Trips per Vehicle Revenue Hour	2025 Unlinked Passenger Trips per Vehicle Revenue Hour
Alamo Area Council of Governments	\$94.51	\$89.99	2.19	1.84
Ark-Tex Council of Governments	\$101.43	\$101.93	3.60	4.25
Aspermont Small Business Development Center	\$94.86	\$105.65	0.89	0.94
Brazos Transit - The District	\$92.70	\$84.68	2.40	3.33
Capital Area Rural Transportation System	\$111.01	\$117.05	3.56	3.37
Central Texas Rural Transit District	\$97.96	\$97.37	2.07	2.07
City/County Transportation	\$84.06	\$79.31	1.23	1.29
Colorado Valley Transit	\$50.62	\$113.48	1.83	3.22
Community Services, Inc.	\$131.83	\$118.42	3.63	3.58
Concho Valley Transit District (Rural)	\$103.13	\$98.88	1.22	1.17
Del Rio, City of	\$65.82	\$61.21	1.80	1.76
East Texas Council of Governments	\$98.98	\$107.59	2.03	2.36
El Paso, County of	\$49.14	\$48.23	4.11	3.76
Fort Bend County	\$133.64	\$130.24	4.11	4.73
Golden Crescent RPC	\$76.31	\$76.67	3.63	4.02
Gulf Coast Transit District	\$116.18	\$119.39	1.42	2.43
Heart of Texas Council of Governments	\$58.73	\$59.40	1.22	1.21
Hill Country Rural Transit District	\$103.94	\$102.38	2.27	1.55
Kleberg County Human Services	\$120.35	\$120.50	3.11	2.83
Lower Rio Grande Valley Develop. Council	\$94.96	\$87.47	2.91	2.48
McLennan County Rural	\$69.74	\$76.87	1.20	1.23
Panhandle Community Services	\$67.17	\$77.88	2.74	2.96
Public Transit Services	\$80.12	\$84.24	2.25	2.23
Rolling Plains Management Corp.	\$78.33	\$79.13	1.82	1.88
Rural Economic Assistance League, Inc.	\$77.32	\$84.81	2.45	2.47
Senior Center Resources and Public Transit Service	\$56.72	\$53.96	2.28	2.31
South East Texas Regional Planning Comm.	\$67.58	\$70.03	1.81	1.86
South Padre Island, Town of	\$87.02	\$85.89	22.09	22.21
South Plains Community Action Assoc.	\$89.55	\$88.66	2.40	2.15
Southwest Area Regional Transit District	\$100.79	\$129.30	2.77	4.10

RTDs	2024 Operating Expense per Vehicle Revenue Hour	2025 Operating Expense per Vehicle Revenue Hour	2024 Unlinked Passenger Trips per Vehicle Revenue Hour	2025 Unlinked Passenger Trips per Vehicle Revenue Hour
SPAN, Inc.	\$105.45	\$110.20	1.76	1.71
STAR Transit	\$82.18	\$87.29	2.53	2.57
Texoma Area Paratransit System	\$141.71	\$150.07	1.57	1.58
The Transit System, Inc.	\$86.23	\$84.88	1.29	1.25
Webb Co. CAA	\$82.80	\$74.75	3.36	2.88
West Texas Opportunities, Inc.	\$112.49	\$133.76	1.25	1.38
AVERAGE for RTDs	\$86.97	\$89.95	2.87	2.98

RURAL TRANSIT DISTRICTS - SOURCE DATA

Fiscal Years 2024 and 2025

RTDs	2024 Total Operating Expenses	2025 Total Operating Expenses	2024 Vehicle Revenue Hours	2025 Vehicle Revenue Hours	2024 Vehicle Revenue Miles	2025 Vehicle Revenue Miles
Alamo Area Council of Governments	\$4,943,382	\$5,387,125	52,305	59,863	1,046,908	1,172,969
Ark-Tex Council of Governments	\$3,466,862	\$3,147,241	34,179	30,878	688,586	685,562
Aspermont Small Business Development Center	\$1,275,790	\$1,415,842	13,449	13,401	332,932	326,895
Brazos Transit - The District	\$6,221,029	\$6,208,696	67,110	73,320	1,617,348	1,572,527
Capital Area Rural Transportation System	\$8,617,929	\$6,622,989	77,633	56,584	1,320,722	935,210
Central Texas Rural Transit District	\$5,056,779	\$5,790,888	51,620	59,473	1,301,582	1,426,978
City/County Transportation	\$1,344,689	\$1,210,475	15,997	15,262	227,103	213,465
Colorado Valley Transit	\$2,120,164	\$2,281,140	41,881	20,102	593,913	275,028
Community Services, Inc.	\$1,511,732	\$1,446,234	11,467	12,213	187,191	207,652
Concho Valley Transit District (Rural)	\$2,076,230	\$2,444,380	20,132	24,721	399,023	469,982
Del Rio, City of	\$1,533,844	\$1,407,530	23,304	22,996	270,748	245,915
East Texas Council of Governments	\$6,266,484	\$7,073,027	63,311	65,741	1,485,565	1,429,194
El Paso, County of	\$6,680,278	\$7,016,175	135,953	145,487	5,729,207	6,210,912
Fort Bend County	\$10,875,107	\$11,058,035	81,377	84,902	1,725,709	1,638,847

RTDs	2024 Total Operating Expenses	2025 Total Operating Expenses	2024 Vehicle Revenue Hours	2025 Vehicle Revenue Hours	2024 Vehicle Revenue Miles	2025 Vehicle Revenue Miles
Golden Crescent RPC	\$4,014,155	\$3,621,802	52,604	47,241	1,023,125	943,630
Gulf Coast Transit District	\$1,183,908	\$1,317,569	10,190	11,036	219,884	235,239
Heart of Texas Council of Governments	\$1,588,822	\$1,453,310	27,055	24,465	600,107	526,394
Hill Country Rural Transit District	\$2,679,011	\$1,985,030	25,774	19,389	334,024	192,368
Kleberg County Human Services	\$1,242,332	\$1,303,230	10,323	10,815	144,300	161,620
Lower Rio Grande Valley Develop. Council	\$2,084,651	\$2,265,124	21,954	25,895	481,330	598,925
McLennan County Rural	\$1,548,070	\$1,740,931	22,199	22,648	461,883	548,715
Panhandle Community Services	\$4,954,680	\$6,038,322	73,765	77,535	1,123,395	1,202,100
Public Transit Services	\$2,038,748	\$2,444,938	25,445	29,022	496,664	542,872
Rolling Plains Management Corp.	\$3,640,722	\$3,145,066	46,481	39,744	1,082,794	788,067
Rural Economic Assistance League, Inc.	\$3,789,116	\$4,365,981	49,004	51,477	1,232,039	1,293,804
Senior Center Resources and Public Transit Service	\$1,993,421	\$2,043,827	35,143	37,879	724,582	696,688
South East Texas Regional Planning Comm.	\$2,091,804	\$2,117,611	30,954	30,239	563,983	575,923
South Padre Island, Town of	\$1,772,068	\$1,748,614	20,363	20,359	350,713	336,458
South Plains Community Action Assoc.	\$4,427,020	\$4,739,652	49,437	53,459	1,171,415	1,182,042
Southwest Area Regional Transit District	\$1,992,840	\$2,154,232	19,773	16,661	335,767	274,094
SPAN, Inc.	\$3,278,093	\$2,820,513	31,088	25,595	653,446	518,955
STAR Transit	\$6,770,650	\$7,560,180	82,391	86,609	1,395,078	1,485,853
Texoma Area Paratransit System	\$1,892,788	\$1,951,314	13,357	13,003	271,314	259,224
The Transit System, Inc.	\$1,299,672	\$1,378,917	15,073	16,245	303,087	337,310
Webb Co. CAA	\$1,185,653	\$1,162,212	14,320	15,548	253,280	250,661
West Texas Opportunities, Inc.	\$6,099,725	\$7,491,331	54,224	56,007	1,274,375	1,298,595
Totals	\$123,558,248	\$127,359,483	1,420,635	1,415,814	31,423,122	31,060,673
Average for Reporting Systems	\$3,432,174	\$3,537,763	39,462	39,328	872,865	862,796

RURAL TRANSIT DISTRICTS - UNLINKED PASSENGER TRIPS

Fiscal Years 2024 and 2025

Nonurbanized Systems (Headquarters)	Census 2020 Urbanized Area Population	2024 Unlinked Passenger Trips	2025 Unlinked Passenger Trips
Alamo Area Council of Governments	480,014	114,307	109,891
Ark-Tex Council of Governments	225,474	122,920	131,361
Aspermont Small Business Development Center	35,542	12,000	12,551
Brazos Transit - The District	876,350	160,888	244,451
Capital Area Rural Transportation System	508,229	276,667	190,610
Central Texas Rural Transit District	195,265	106,683	123,133
City/County Transportation	132,798	19,727	19,634
Colorado Valley Transit	141,120	76,577	64,823
Community Services, Inc.	162,368	41,568	43,748
Concho Valley Transit District (Rural)	55,678	24,498	28,821
Del Rio, City of	47,586	42,053	40,477
East Texas Council of Governments	633,248	128,276	155,101
El Paso, County of	41,925	559,125	546,954
Fort Bend County	39,477	334,626	401,382
Golden Crescent RPC	163,508	191,085	190,098
Gulf Coast Transit District	122,990	14,512	26,857
Heart of Texas Council of Governments	112,658	33,063	29,558
Hill Country Rural Transit District	171,871	58,624	29,978
Kleberg County Human Services	31,390	32,075	30,641
Lower Rio Grande Valley Develop. Council	274,870	63,984	64,147
McLennan County Rural	67,735	26,583	27,808
Panhandle Community Services	228,498	201,891	229,351
Public Transit Services	172,013	57,246	64,634
Rolling Plains Management Corp.	89,586	84,382	74,687
Rural Economic Assistance League, Inc.	180,625	119,989	126,985
Senior Center Resources and Public Transit Service	99,956	80,224	87,335
South East Texas Regional Planning Comm.	134,097	55,918	56,192
South Padre Island, Town of	2,066	449,898	452,268
South Plains Community Action Assoc.	185,406	118,733	115,175
Southwest Area Regional Transit District	60,626	54,716	68,248
SPAN, Inc.	98,672	54,592	43,716
STAR Transit	160,231	208,724	222,564
Texoma Area Paratransit System	244,968	21,014	20,550
The Transit System, Inc.	70,804	19,443	20,357

Nonurbanized Systems (Headquarters)	Census 2020 Urbanized Area Population	2024 Unlinked Passenger Trips	2025 Unlinked Passenger Trips
Webb Co. CAA	15,652	48,155	44,830
West Texas Opportunities, Inc.	214,093	67,742	77,068
Totals	6,477,389	4,082,508	4,215,984
Averages for Reporting Systems	179,927	113,403	117,111

RURAL TRANSIT DISTRICTS (Section 5311) - FLEET VEHICLES

Fiscal Years 2024 and 2025

Nonurbanized Systems (Headquarters)	2024 FLEET VEHICLES	2025 FLEET VEHICLES
Alamo Area Council of Governments	63	69
Ark-Tex Council of Governments	64	59
Aspermont Small Business Development Center	21	23
Brazos Transit - The District	102	101
Capital Area Rural Transportation System	94	94
Central Texas Rural Transit District	63	75
City/County Transportation	28	28
Colorado Valley Transit	21	21
Community Services, Inc.	17	17
Concho Valley Transit District (Rural)	18	25
Del Rio, City of	17	35
East Texas Council of Governments	53	66
El Paso, County of	174	195
Fort Bend County	76	76
Golden Crescent RPC	51	87
Gulf Coast Transit District	8	8
Heart of Texas Council of Governments	29	22
Hill Country Rural Transit District	49	20
Kleberg County Human Services	22	26
Lower Rio Grande Valley Develop. Council	24	24
McLennan County Rural	24	25
Panhandle Community Services	91	91
Public Transit Services	59	43
Rolling Plains Management Corp.	91	84
Rural Economic Assistance League, Inc.	72	70
Senior Center Resources and Public Transit Service	26	27
South East Texas Regional Planning Comm.	33	33

Nonurbanized Systems (Headquarters)	2024 FLEET VEHICLES	2025 FLEET VEHICLES
South Padre Island, Town of	8	8
South Plains Community Action Assoc.	47	47
Southwest Area Regional Transit District	19	19
SPAN, Inc.	76	42
STAR Transit	77	80
Texoma Area Paratransit System	13	13
The Transit System, Inc.	32	27
Webb Co. CAA	23	23
West Texas Opportunities, Inc.	96	91
Totals	1,781	1,794

RURAL TRANSIT DISTRICTS (Section 5311) - ANNUAL LOCAL REVENUE

Fiscal Years 2024 and 2025

Nonurbanized Systems (Headquarters)	2024 Total Revenue (including Local Investments)	2025 Total Revenue (including Local Investments)	2024 Total Local Investments	2025 Total Local Investments
Alamo Area Council of Governments	\$5,449,879	\$5,727,403	\$2,219,442	\$1,283,380
Ark-Tex Council of Governments	\$3,466,862	\$3,371,846	\$1,100,892	\$510,557
Aspermont Small Business Development Center	\$1,488,398	\$1,699,174	\$58,755	\$459,405
Brazos Transit - The District	\$6,902,816	\$10,595,650	\$510,740	\$605,174
Capital Area Rural Transportation System	\$8,821,634	\$7,984,328	\$4,897,350	\$1,600,302
Central Texas Rural Transit District	\$5,979,700	\$6,549,904	\$2,725,008	\$2,613,352
City/County Transportation	\$1,649,275	\$1,290,573	\$223,703	\$204,890
Colorado Valley Transit	\$2,975,803	\$2,281,140	\$461,559	\$320,302
Community Services, Inc.	\$1,813,668	\$1,446,234	\$159,937	\$226,674
Concho Valley Transit District (Rural)	\$2,086,961	\$2,681,036	\$540,082	\$608,371
Del Rio, City of	\$1,587,416	\$1,413,314	\$592,115	\$395,934
East Texas Council of Governments	\$8,763,969	\$7,126,465	\$1,618,868	\$2,258,029
El Paso, County of	\$9,152,818	\$12,975,661	\$5,777,941	\$6,321,947
Fort Bend County	\$18,325,642	\$14,195,278	\$5,541,199	\$5,450,010
Golden Crescent RPC	\$4,696,431	\$3,879,300	\$1,494,109	\$1,537,812
Gulf Coast Transit District	\$1,201,913	\$1,317,569	\$49,045	\$58,237
Heart of Texas Council of Governments	\$1,588,822	\$2,123,041	\$42,083	\$122,900
Hill Country Rural Transit District	\$3,278,975	\$1,985,030	\$858,206	\$289,664
Kleberg County Human Services	\$1,242,332	\$1,827,462	\$206,656	\$238,632

Nonurbanized Systems (Headquarters)	2024 Total Revenue (including Local Investments)	2025 Total Revenue (including Local Investments)	2024 Total Local Investments	2025 Total Local Investments
Lower Rio Grande Valley Develop. Council	\$2,084,651	\$2,265,124	\$104,992	\$117,695
McLennan County Rural	\$1,604,739	\$2,029,859	\$231,059	\$201,705
Panhandle Community Services	\$7,695,209	\$14,923,954	\$1,283,534	\$1,163,051
Public Transit Services	\$3,954,789	\$3,206,498	\$394,305	\$712,469
Rolling Plains Management Corp.	\$6,442,035	\$5,377,213	\$2,392,421	\$1,576,365
Rural Economic Assistance League, Inc.	\$5,461,069	\$8,559,998	\$1,398,173	\$1,362,716
Senior Center Resources and Public Transit Service	\$2,134,453	\$2,043,827	\$683,289	\$619,550
South East Texas Regional Planning Comm.	\$2,657,539	\$2,117,611	\$476,001	\$716,625
South Padre Island, Town of	\$1,859,206	\$1,748,615	\$160,405	\$165,727
South Plains Community Action Assoc.	\$6,216,807	\$5,217,781	\$2,846,060	\$2,444,004
Southwest Area Regional Transit District	\$2,632,152	\$2,814,773	\$1,442,826	\$1,167,622
SPAN, Inc.	\$3,278,093	\$3,392,799	\$972,687	\$1,195,372
STAR Transit	\$6,770,650	\$9,561,587	\$2,803,518	\$3,173,657
Texoma Area Paratransit System	\$1,967,788	\$4,456,384	\$82,043	\$282,157
The Transit System, Inc.	\$1,766,598	\$1,853,800	\$237,924	\$420,440
Webb Co. CAA	\$1,249,695	\$1,280,245	\$168,270	\$358,214
West Texas Opportunities, Inc.	\$9,125,408	\$8,150,801	\$1,914,007	\$2,849,872
Total	\$157,374,195	\$169,471,277	\$46,669,204	\$43,632,813
Average for Reporting Systems	\$4,371,505	\$4,707,535	\$1,296,367	\$1,212,023

RURAL TRANSIT DISTRICTS (Section 5311) - FAREBOX REVENUE AND
FAREBOX RECOVERY RATIO
Fiscal Years 2024 and 2025

Nonurbanized Systems (Headquarters)	2024 Farebox Revenue	2025 Farebox Revenue	2024 Farebox Recovery Ratio	2025 Farebox Recovery Ratio
Alamo Area Council of Governments	\$105,572	\$96,372	2%	2%
Ark-Tex Council of Governments	\$41,973	\$40,119	1%	1%
Aspermont Small Business Development Center	\$28,865	\$29,047	2%	2%
Brazos Transit - The District	\$157,604	\$199,322	3%	3%

Nonurbanized Systems (Headquarters)	2024 Farebox Revenue	2025 Farebox Revenue	2024 Farebox Recovery Ratio	2025 Farebox Recovery Ratio
Capital Area Rural Transportation System	\$218,044	\$227,868	3%	3%
Central Texas Rural Transit District	\$113,278	\$185,154	2%	3%
City/County Transportation	\$47,292	\$55,441	4%	5%
Colorado Valley Transit	\$33,874	\$61,181	2%	3%
Community Services, Inc.	\$52,722	\$55,575	3%	4%
Concho Valley Transit District (Rural)	\$0	\$650	0%	0%
Del Rio, City of	\$90,686	\$91,897	6%	7%
East Texas Council of Governments	\$64,025	\$77,803	1%	1%
El Paso, County of	\$1,929,291	\$2,222,368	29%	32%
Fort Bend County	\$773,033	\$1,052,219	7%	10%
Golden Crescent RPC	\$100,619	\$1,418,747	3%	39%
Gulf Coast Transit District	\$41,043	\$34,699	3%	3%
Heart of Texas Council of Governments	\$42,083	\$45,782	3%	3%
Hill Country Rural Transit District	\$0	\$20,444	0%	1%
Kleberg County Human Services	\$6,457	\$13,658	1%	1%
Lower Rio Grande Valley Develop. Council	\$90,033	\$77,616	4%	3%
McLennan County Rural	\$58,171	\$48,718	4%	3%
Panhandle Community Services	\$136,064	\$127,696	3%	2%
Public Transit Services	\$86,743	\$84,205	4%	3%
Rolling Plains Management Corp.	\$11,201	\$29,835	0%	1%
Rural Economic Assistance League, Inc.	\$150,705	\$178,235	4%	4%
Senior Center Resources and Public Transit Service	\$89,470	\$88,409	4%	4%
South East Texas Regional Planning Comm.	\$87,206	\$92,868	4%	4%
South Padre Island, Town of	\$0	\$0	0%	0%
South Plains Community Action Assoc.	\$226,835	\$236,499	5%	5%
Southwest Area Regional Transit District	\$75,270	\$175,977	4%	8%
SPAN, Inc.	\$147,813	\$124,778	5%	4%
STAR Transit	\$185,671	\$216,736	3%	3%
Texoma Area Paratransit System	\$28,386	\$31,904	1%	2%
The Transit System, Inc.	\$91,719	\$121,692	7%	9%
Webb Co. CAA	\$61,208	\$52,553	5%	5%
West Texas Opportunities, Inc.	\$87,830	\$97,833	1%	1%
Total	\$5,460,786	\$7,713,900	4%	6%
Average for Reporting Systems	\$165,478	\$220,397	4%	5%

RURAL TRANSIT DISTRICTS - INCIDENTS & REVENUE VEHICLE SYSTEMS FAILURES

Fiscal Years 2024 and 2025

	2024 Total Safety Incidents	2025 Total Safety Incidents	2024 Total Mechanical System Failures	2025 Total Mechanical System Failures
Nonurbanized Systems (Headquarters)				
Alamo Area Council of Governments	1	4	11	11
Ark-Tex Council of Governments	0	2	96	103
Aspermont Small Business Development Center	0	1	4	1
Brazos Transit - The District	6	3	561	586
Capital Area Rural Transportation System	0	1	61	71
Central Texas Rural Transit District	0	2	380	118
City/County Transportation	0	0	0	0
Colorado Valley Transit	0	1	0	0
Community Services, Inc.	0	0	0	0
Concho Valley Transit District (Rural)	0	2	22	30
Del Rio, City of	0	1	384	389
East Texas Council of Governments	0	3	41	33
El Paso, County of	0	0	81	123
Fort Bend County	5	1	210	231
Golden Crescent RPC	0	2	109	50
Gulf Coast Transit District	0	0	6	5
Heart of Texas Council of Governments	0	0	111	133
Hill Country Rural Transit District	11	3	65	28
Kleberg County Human Services	0	1	33	64
Lower Rio Grande Valley Develop. Council	20	3	48	40
McLennan County Rural	0	0	5	44
Panhandle Community Services	0	1	89	96
Public Transit Services	0	0	73	52
Rolling Plains Management Corp.	0	0	20	28
Rural Economic Assistance League, Inc.	0	0	33	37
Senior Center Resources and Public Transit Service	0	1	1	0
South East Texas Regional Planning Comm.	0	0	138	119
South Padre Island, Town of	0	0	368	276
South Plains Community Action Assoc.	0	0	37	47
Southwest Area Regional Transit District	0	0	164	140

	2024 Total Safety Incidents	2025 Total Safety Incidents	2024 Total Mechanical System Failures	2025 Total Mechanical System Failures
Nonurbanized Systems (Headquarters)				
SPAN, Inc.	0	1	75	44
STAR Transit	0	1	324	239
Texoma Area Paratransit System	0	0	17	16
The Transit System, Inc.	0	4	80	106
Webb Co. CAA	0	1	11	16
West Texas Opportunities, Inc.	0	7	37	31
Total	43	46	3,695	3,307

	2024 Major Mechanical System Failures	2025 Major Mechanical System Failures	2024 Other Mechanical System Failures	2025 Other Mechanical System Failures
Nonurbanized Systems (Headquarters)				
Alamo Area Council of Governments	2	5	9	6
Ark-Tex Council of Governments	61	64	35	39
Aspermont Small Business Development Center	0	1	4	0
Brazos Transit - The District	1	0	560	586
Capital Area Rural Transportation System	16	23	45	48
Central Texas Rural Transit District	117	67	263	51
City/County Transportation	0	0	0	0
Colorado Valley Transit	0	0	0	0
Community Services, Inc.	0	0	0	0
Concho Valley Transit District (Rural)	4	16	18	14
Del Rio, City of	78	15	306	374
East Texas Council of Governments	14	21	27	12
El Paso, County of	47	71	34	52
Fort Bend County	125	120	85	111
Golden Crescent RPC	64	35	45	15
Gulf Coast Transit District	3	4	3	1
Heart of Texas Council of Governments	83	74	28	59
Hill Country Rural Transit District	27	14	38	14
Kleberg County Human Services	24	58	9	6
Lower Rio Grande Valley Develop. Council	13	4	35	36
McLennan County Rural	1	9	4	35
Panhandle Community Services	39	48	50	48
Public Transit Services	13	13	60	39

Nonurbanized Systems (Headquarters)	2024 Major Mechanical System Failures	2025 Major Mechanical System Failures	2024 Other Mechanical System Failures	2025 Other Mechanical System Failures
Rolling Plains Management Corp.	1	6	19	22
Rural Economic Assistance League, Inc.	0	1	33	36
Senior Center Resources and Public Transit Service	1	0	0	0
South East Texas Regional Planning Comm.	22	37	116	82
South Padre Island, Town of	1	11	367	265
South Plains Community Action Assoc.	24	30	13	17
Southwest Area Regional Transit District	51	47	113	93
SPAN, Inc.	23	18	52	26
STAR Transit	134	122	190	117
Texoma Area Paratransit System	15	1	2	15
The Transit System, Inc.	12	15	68	91
Webb Co. CAA	10	16	1	0
West Texas Opportunities, Inc.	16	11	21	20
Total	1,042	977	2,653	2,330

Appendix 8 - Enhanced Mobility of Seniors & Individuals with Disabilities (5310) – FY 2024 and FY 2025 Data

ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310) TRANSPORTATION PROGRAM

Fiscal Year 2024

5310 Reporters	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Total Operating Expenses	Operating Expenses Per Veh. Rev. Mile	Operating Expense Per Unlinked Pass. Trip	Unlinked Passengers Per Veh. Rev. Mile
Austin Groups for the Elderly (AGE) (Austin)	0	661	0	0	\$0	\$0.00	\$0.00	0.00
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	0	461	0	3,048	\$2,996	\$0.98	\$6.50	0.15
Bluebonnet Trails Community MHMR	0	2,561	599	23,793	\$94,634	\$3.98	\$36.95	0.11
Coastal Bend Center for Independent Living	0	1,158	625	50,128	\$0	\$0.00	\$0.00	0.02
Concho Valley Economic Development District	0	0	0	0	\$269,422	\$0.00	\$0.00	0.00
Disability In Action, Inc.	1	780	820	8,539	\$30,997	\$3.63	\$39.74	0.09
Greater Randolph Area Services Program (Converse)	4	3,001	2,499	33,341	\$124,776	\$3.74	\$41.58	0.09
Jim Hogg County	2	1,855	856	15,776	\$0	\$0.00	\$0.00	0.12
Mary Lee Foundation (Austin)	2	818	171	2,879	\$14,579	\$5.06	\$17.82	0.28
Montgomery County Meals On Wheels (fka Friendship Center of Montgomery County) (Conroe)	0	14,847	6,313	271,712	\$0	\$0.00	\$0.00	0.05
Morningside Ministries	1	1,681	391	4,645	\$47,820	\$10.29	\$28.45	0.36
Mounting Horizons	0	1,765	1,888	33,077	\$28,337	\$0.86	\$16.05	0.05
Panhandle Independent Living Center	0	3,572	0	0	\$0	\$0.00	\$0.00	0.00
Starr County	6	9,763	4,896	42,401	\$0	\$0.00	\$0.00	0.23

	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Total Operating Expenses	Operating Expenses Per Veh. Rev. Mile	Operating Expense Per Unlinked Pass. Trip	Unlinked Passengers Per Veh. Rev. Mile
5310 Reporters								
Total	16	42,923	19,058	489,339	\$613,561	\$1.25	\$14.29	0.09

ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES
PROGRAM (Section 5310) TRANSPORTATION PROGRAM

Fiscal Year 2025

	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Total Operating Expenses	Operating Expenses Per Veh. Rev. Mile	Operating Expense Per Unlinked Pass. Trip	Unlinked Passengers Per Veh. Rev. Mile
5310 Reporters								
Austin Groups for the Elderly (AGE) (Austin)	0	282	0	0	\$0	\$0.00	\$0.00	0.00
Bluebonnet Trails Community MHMR	10	2,820	823	34,437	\$120,966	\$3.51	\$42.90	0.08
Coastal Bend Center for Independent Living	0	1,301	671	46,344	\$197,299	\$4.26	\$151.65	0.03
Concho Valley Economic Development District	0	21,142	0	0	\$634,422	\$0.00	\$30.01	0.00
Disability In Action, Inc.	1	374	314	3,126	\$11,687	\$3.74	\$31.25	0.12
Jim Hogg County	2	1,505	764	15,909	\$8,398	\$0.53	\$5.58	0.09
L.U.L.A.C. Project Amistad (El Paso)	35	6,853	6,518	105,886	\$682,123	\$6.44	\$99.54	0.06
Mary Lee Foundation (Austin)	0	487	106	2,562	\$9,046	\$3.53	\$18.57	0.19
Montgomery County Meals On Wheels (fka Friendship Center of Montgomery County) (Conroe)	0	14,334	5,890	99,680	\$0	\$0.00	\$0.00	0.14
Morningside Ministries	0	1,173	290	3,344	\$27,895	\$8.34	\$23.78	0.35
Starr County	8	12,419	5,534	46,142	\$0	\$0.00	\$0.00	0.27
Total	56	62,690	20,910	357,430	\$1,691,836	\$4.73	\$26.99	0.18

ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES
PROGRAM (Section 5310) TRANSPORTATION PROGRAM

Fiscal Year 2024

5310 Reporters	Fares	Local Revenue	Total Revenue	Farebox Recovery Ratio
Bluebonnet Trails Community MHMR	\$0	\$0	\$87,434	0
Coastal Bend Center for Independent Living	\$0	\$0	\$193,682	0
Concho Valley Economic Development District	\$0	\$0	\$269,422	0
Disability In Action, Inc.	\$270	\$25,000	\$25,270	0.87%
Greater Randolph Area Services Program (Converse)	\$8,244	\$67,755	\$75,999	6.61%
Jim Hogg County	\$1,644	\$0	\$1,644	0
Mary Lee Foundation (Austin)	\$0	\$14,579	\$14,579	0
Montgomery County Meals On Wheels (fka Friendship Center of Montgomery County) (Conroe)	\$0	\$0	\$55,307	0
Morningside Ministries	\$0	\$47,820	\$47,820	0
Mounting Horizons	\$8,598	\$0	\$8,598	30.34%
Panhandle Independent Living Center	\$0	\$0	\$74,995	0
Starr County	\$0	\$14,922	\$14,922	0
Total	\$18,756	\$170,076	\$869,672	3.06%

ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES
PROGRAM (Section 5310) TRANSPORTATION PROGRAM

Fiscal Year 2025

5310 Reporters	Fares	Local Revenue	Total Revenue	Farebox Recovery Ratio
Bluebonnet Trails Community MHMR	\$0	\$0	\$120,966	0
Coastal Bend Center for Independent Living	\$0	\$0	\$197,299	0
Concho Valley Economic Development District	\$0	\$0	\$634,422	0
Disability In Action, Inc.	\$0	\$25,000	\$25,000	0
Jim Hogg County	\$1,260	\$0	\$1,260	15.00%
L.U.L.A.C. Project Amistad (El Paso)	\$20,154	\$350,939	\$1,149,933	2.95%
Mary Lee Foundation (Austin)	\$0	\$9,046	\$9,046	0
Montgomery County Meals On Wheels (fka Friendship Center of Montgomery County) (Conroe)	\$0	\$0	\$53,012	0
Morningside Ministries	\$0	\$27,895	\$27,895	0
Starr County	\$0	\$0	\$3,000	0
Total	\$21,414	\$412,880	\$2,221,833	1.27%