## The allocations shown below are effective as of December 4th, 2024 only.

## The allocations shown below are subject to change at any time during the year due to fluctuations in TxDOT spending.

DISTRICT	Allocation for FY2025
PAR 1	\$17,058,631
FTW 2	\$64,092,863
WFS 3	\$9,301,990
AMA 4	\$5,766,003
LBB 5	\$8,598,161
ODA 6	\$47,892,533
SJT 7	\$17,043,875
ABL 8	\$24,159,529
WAC 9	\$21,617,677
TYL 10	\$14,604,919
LFK 11	\$23,705,555
HOU 12	\$194,870,682
YKM 13	\$47,187,619
AUS 14	\$159,164,262
SAT 15	\$118,941,866
CRP 16	\$37,328,442
BRY 17	\$42,443,939
DAL 18	\$107,413,608
ATL 19	\$10,490,703
BMT 20	\$24,565,122
PHR 21	\$52,792,747
LRD 22	\$32,066,200
BWD 23	\$10,197,869
ELP 24	\$48,800,577
CHS 25	\$2,295,434
DISTRICT TOTAL	\$1,142,400,806
DIVISION	Allocation for FY2025
SSD 38	Allocation for FY2025 \$8,100,000
SSD 38 CST 46	
SSD 38	\$8,100,000 \$800,285 \$8,452,221
SSD 38 CST 46	\$8,100,000 \$800,285 \$8,452,221 \$12,358,396
SSD 38 CST 46 MNT 47	\$8,100,000 \$800,285 \$8,452,221
SSD 38 CST 46 MNT 47 DES 48	\$8,100,000 \$800,285 \$8,452,221 \$12,358,396 \$11,784,500 \$37,014,345
SSD 38 CST 46 MNT 47 DES 48 MTD 49	\$8,100,000 \$800,285 \$8,452,221 \$12,358,396 \$11,784,500
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50	\$8,100,000 \$800,285 \$8,452,221 \$12,358,396 \$11,784,500 \$37,014,345 \$6,730,018 \$13,587,705
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50 PTN 51	\$8,100,000 \$800,285 \$8,452,221 \$12,358,396 \$11,784,500 \$37,014,345 \$6,730,018
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50 PTN 51 ENV 57	\$8,100,000 \$800,285 \$8,452,221 \$12,358,396 \$11,784,500 \$37,014,345 \$6,730,018 \$13,587,705 \$6,041,184 \$12,191,182
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50 PTN 51 ENV 57 TRF 58	\$8,100,000 \$800,285 \$8,452,221 \$12,358,396 \$11,784,500 \$37,014,345 \$6,730,018 \$13,587,705 \$6,041,184 \$12,191,182 \$851,967
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65	\$8,100,000 \$800,285 \$8,452,221 \$12,358,396 \$11,784,500 \$37,014,345 \$6,730,018 \$13,587,705 \$6,041,184 \$12,191,182 \$851,967 \$5,401,480
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76	\$8,100,000 \$800,285 \$8,452,221 \$12,358,396 \$11,784,500 \$37,014,345 \$6,730,018 \$13,587,705 \$6,041,184 \$12,191,182 \$851,967
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82	\$8,100,000 \$800,285 \$8,452,221 \$12,338,396 \$11,784,500 \$37,014,345 \$6,730,018 \$13,587,705 \$6,041,184 \$12,191,182 \$851,967 \$5,401,480 \$300,000 \$70,101,109
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPP 82   RRD 83	\$8,100,000 \$800,285 \$4,452,221 \$12,358,396 \$11,784,500 \$37,014,345 \$6,730,018 \$13,587,705 \$6,041,184 \$12,191,182 \$851,967 \$5,401,480 \$300,000 \$70,101,109 \$5,653,441
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88	\$8,100,000 \$800,285 \$8,452,221 \$12,358,396 \$11,784,500 \$37,014,345 \$6,730,018 \$13,587,705 \$6,041,184 \$12,191,182 \$851,967 \$5,401,480 \$3300,000 \$70,101,109 \$5,563,441 \$1,983,011
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88   PFD 89	\$8,100,000 \$800,285 \$4,452,221 \$12,358,396 \$11,784,500 \$37,014,345 \$6,730,018 \$13,587,705 \$6,041,184 \$12,191,182 \$851,967 \$5,401,480 \$300,000 \$70,101,109 \$5,653,441
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88   PFD 89   MRD 94	\$8,100,000 \$800,285 \$8,452,221 \$12,358,396 \$11,784,500 \$37,014,345 \$6,730,018 \$13,587,705 \$6,041,184 \$12,191,182 \$851,967 \$5,401,480 \$3300,000 \$70,101,109 \$5,563,441 \$1,983,011
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88   PF0 89   MRD 94   STR 97   DIVISION TOTAL	\$8,100,000 \$800,285 \$8,452,221 \$12,358,396 \$11,784,500 \$37,014,345 \$6,730,018 \$13,587,705 \$6,041,184 \$12,191,182 \$851,967 \$5,401,480 \$300,000 \$70,101,109 \$5,653,441 \$1,983,011 \$7,388,291 \$208,739,133
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RR0 83   BRG 88   PF0 89   MRD 94   STR 97	\$8,100,000 \$800,285 \$8,452,221 \$12,358,396 \$11,784,500 \$37,014,345 \$6,730,018 \$13,587,705 \$6,041,184 \$12,191,182 \$851,967 \$5,401,480 \$300,000 \$70,101,109 \$5,553,441 \$1,983,011 \$7,388,291
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88   PF0 89   MRD 94   STR 97   DIVISION TOTAL	\$8,100,000 \$800,285 \$8,452,221 \$12,358,396 \$11,784,500 \$37,014,345 \$6,730,018 \$13,587,705 \$6,041,184 \$12,191,182 \$851,967 \$5,401,480 \$300,000 \$70,101,109 \$5,653,441 \$1,983,011 \$7,388,291 \$208,739,133

DISTRICT	Allocation for FY2026
PAR 1	\$17,740,000
FTW 2	\$73,573,800
WFS 3	\$9,223,202
AMA 4	\$8,043,900
LBB 5	\$7,157,819
ODA 6	\$40,287,029
SJT 7	\$24,516,971
ABL 8	\$23,511,527
WAC 9	\$22,285,172
TYL 10	\$19,753,350
LFK 11	\$23,160,000
HOU 12	\$195,315,832
YKM 13	\$43,658,130
AUS 14	\$150,743,000
SAT 15	\$129,052,367
CRP 16	\$32,904,000
BRY 17	\$49,739,196
DAL 18	\$111,672,742
ATL 19	\$11,524,273
BMT 20	\$32,035,788
PHR 21	\$48,318,222
LRD 22	\$34,029,749
BWD 23	\$9,660,000
ELP 24	\$63,480,000
CHS 25	\$1,370,000
DISTRICT TOTAL	\$1,182,756,067
DIVISION	Allocation for FY2026
SSD 38	\$1,600,000
SSD 38 CST 46	\$1,600,000 \$950,000
SSD 38 CST 46 MNT 47	\$1,600,000 \$950,000 \$8,415,487
SSD 38 CST 46 MNT 47 DES 48	\$1,600,000 \$950,000 \$8,415,487 \$14,274,800
SSD 38 CST 46 MNT 47 DES 48 MTD 49	\$1,600,000 \$950,000 \$8,415,487 \$14,274,800 \$22,586,242
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50	\$1,600,000 \$950,000 \$8,415,487 \$14,274,800 \$22,586,242 \$24,914,500
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50 PTN 51	\$1,600,000 \$950,000 \$8,415,487 \$14,274,800 \$22,586,242 \$24,914,500 \$6,690,520
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50	\$1,600,000 \$950,000 \$8,415,487 \$14,274,800 \$22,586,242 \$24,914,500 \$6,690,520 \$13,906,658
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50 PTN 51	\$1,600,000 \$950,000 \$8,415,487 \$14,274,800 \$22,586,242 \$24,914,500 \$6,690,520
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50 PTN 51 ENV 57	\$1,600,000 \$950,000 \$8,415,487 \$14,274,800 \$22,586,242 \$24,914,500 \$6,690,520 \$13,906,658 \$5,514,785 \$28,830,000
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50 PTN 51 ENV 57 TRF 58	\$1,600,000 \$950,000 \$8,415,487 \$14,274,800 \$22,586,242 \$24,914,500 \$6,690,520 \$13,906,658 \$5,314,785 \$28,830,000 \$1,000,000
SSD 38   CST 46   MNT 47   DE5 48   MTD 49   TPP 50   PTN 51   ENV 57   TFF 58   ALD 65	\$1,600,000 \$950,000 \$8,415,487 \$14,274,800 \$22,586,242 \$24,914,500 \$6,690,520 \$13,906,658 \$5,514,785 \$28,830,000
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76	\$1,600,000 \$950,000 \$8,415,487 \$14,274,800 \$22,586,242 \$24,914,500 \$6,690,520 \$13,906,658 \$5,314,785 \$28,830,000 \$1,000,000
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82	\$1,600,000 \$950,000 \$8,415,487 \$14,274,800 \$22,586,242 \$24,914,500 \$6,690,520 \$13,906,658 \$5,314,785 \$28,830,000 \$1,000,000 \$5,462,500
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50 PTN 51 ENV 57 TRF 58 ALD 65 GOV 76 TPD 82 RRD 83	\$1,600,000 \$950,000 \$8,415,487 \$14,274,800 \$22,586,242 \$24,914,500 \$6,690,520 \$13,906,658 \$5,314,785 \$28,830,000 \$1,000,000 \$5,462,500 \$200,000
SSD 38   CST 46   MNT 47   DE5 48   MTD 49   TPP 50   PTN 51   ENV 57   TFF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88	\$1,600,000 \$950,000 \$8,415,487 \$14,274,800 \$22,586,242 \$24,914,500 \$6,690,520 \$13,906,658 \$5,514,785 \$28,830,000 \$1,000,000 \$5,462,500 \$200,000 \$70,101,109
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88   PFD 89	\$1,600,000 \$950,000 \$8,415,487 \$14,274,800 \$22,586,242 \$24,914,500 \$6,690,520 \$13,906,658 \$5,314,785 \$28,830,000 \$1,000,000 \$5,462,500 \$200,000 \$70,101,109 \$4,699,614
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88   PFD 89   MRD 94	\$1,600,000 \$950,000 \$8,415,487 \$14,274,800 \$22,586,242 \$24,914,500 \$6,690,520 \$13,906,658 \$5,314,785 \$28,830,000 \$1,000,000 \$5,462,500 \$200,000 \$70,101,109 \$4,699,614 \$2,000,000
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88   PFD 89   MRD 94   STR 97	\$1,600,000 \$950,000 \$8,415,487 \$14,274,800 \$22,586,242 \$24,914,500 \$6,690,520 \$13,906,658 \$5,314,785 \$28,830,000 \$1,000,000 \$5,462,500 \$200,000 \$70,101,109 \$4,699,614 \$2,000,000 \$9,051,710
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88   PFD 89   MRD 94   STR 97	\$1,600,000 \$950,000 \$8,415,487 \$14,274,800 \$22,586,242 \$24,914,500 \$6,690,520 \$13,906,658 \$5,314,785 \$28,830,000 \$1,000,000 \$5,462,500 \$200,000 \$70,101,109 \$4,699,614 \$2,000,000 \$9,051,710
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88   PFD 89   MRD 94   STR 97   DIVISION TOTAL	\$1,600,000 \$950,000 \$8,415,487 \$14,274,800 \$22,586,242 \$24,914,500 \$6,690,520 \$13,906,658 \$5,314,785 \$28,830,000 \$1,000,000 \$5,462,500 \$200,000 \$70,101,109 \$4,699,614 \$2,000,000 \$9,051,710 \$219,997,924

DISTRICT	Allocation for FY2027
DISTRICT	
PAR 1 FTW 2	\$18,500,000
	\$68,423,634
WFS 3	\$11,475,000
AMA 4	\$8,043,900
LBB 5	\$7,157,819
ODA 6	\$42,090,244
SJT 7	\$19,880,000
ABL 8	\$23,932,843
WAC 9	\$24,393,688
TYL 10	\$22,149,625
LFK 11	\$18,845,000
HOU 12	\$181,643,723
YKM 13	\$37,465,934
AUS 14	\$140,190,990
SAT 15	\$120,018,701
CRP 16	\$34,680,000
BRY 17	\$49,855,526
DAL 18	\$103,855,650
ATL 19	\$11,524,273
BMT 20	\$23,970,000
PHR 21	\$35,938,846
LRD 22	\$36,056,000
BWD 23	\$9,660,000
ELP 24	\$69,828,000
CHS 25	\$1,300,000
DISTRICT TOTAL	\$1,120,879,396
DIVISION	Allocation for EV2027
DIVISION	Allocation for FY2027
SSD 38	\$0
SSD 38 CST 46	\$0 \$950,000
SSD 38 CST 46 MNT 47	\$0 \$950,000 \$8,460,000
SSD 38 CST 46 MNT 47 DES 48	\$0 \$950,000 \$8,460,000 \$15,900,925
SSD 38 CST 46 MNT 47 DES 48 MTD 49	\$0 \$950,000 \$8,460,000 \$15,900,925 \$13,165,401
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50	\$0 \$950,000 \$8,460,000 \$15,900,925 \$13,165,401 \$30,573,634
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50 PTN 51	\$0 \$950,000 \$8,460,000 \$15,900,925 \$13,165,401 \$30,573,634 \$6,282,500
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50 PTN 51 ENV 57	\$0 \$950,000 \$8,460,000 \$15,900,925 \$13,165,401 \$30,573,634 \$6,282,500 \$13,906,658
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50 PTN 51 ENV 57 TRF 58	\$0 \$950,000 \$8,460,000 \$15,900,925 \$13,165,401 \$30,573,634 \$6,282,500 \$13,906,658 \$5,119,540
SSD 38   CST 46   MNT 47   DE5 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65	\$0 \$950,000 \$8,460,000 \$15,900,925 \$13,165,401 \$30,573,634 \$6,282,500 \$13,906,658 \$55,119,540 \$16,453,300
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50 PTN 51 ENV 57 TRF 58 ALD 65 GOV 76	\$0 \$950,000 \$8,460,000 \$15,900,925 \$13,165,401 \$30,573,634 \$6,282,500 \$13,906,658 \$5,119,540 \$16,453,300 \$1,000,000
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82	\$0 \$950,000 \$8,460,000 \$15,900,925 \$13,165,401 \$30,573,634 \$6,282,500 \$13,906,658 \$5,119,540 \$16,453,300 \$1,000,000 \$5,462,500
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50 PTN 51 ENV 57 TRF 58 ALD 65 GOV 76 TPD 82 RRD 83	\$0 \$950,000 \$8,460,000 \$15,900,925 \$13,165,401 \$30,573,634 \$6,282,500 \$13,906,658 \$5,119,540 \$16,453,300 \$1,000,000 \$5,462,500 \$0
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82	\$0 \$950,000 \$8,460,000 \$15,900,925 \$13,165,401 \$30,573,634 \$6,282,500 \$13,906,658 \$55,119,540 \$16,453,300 \$1,000,000 \$5,462,500 \$0 \$72,595,100
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50 PTN 51 ENV 57 TRF 58 ALD 65 GOV 76 TPD 82 RRD 83	\$0 \$950,000 \$8,460,000 \$15,900,925 \$13,165,401 \$30,573,634 \$6,282,500 \$13,906,658 \$5,119,540 \$1,000,000 \$5,462,500 \$0 \$0 \$272,595,100 \$4,661,825
SSD 38   CST 46   MNT 47   DE5 48   MTD 49   TPP 50   PTN 51   ENV 57   TFF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88	\$0 \$950,000 \$8,460,000 \$15,900,925 \$13,165,401 \$30,573,634 \$6,282,500 \$13,906,658 \$5,119,540 \$16,453,300 \$1,000,000 \$5,462,500 \$0 \$72,595,100 \$4,661,825 \$2,000,000
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88   PFD 89	\$0 \$950,000 \$8,460,000 \$15,900,925 \$13,165,401 \$30,573,634 \$6,282,500 \$13,906,658 \$5,119,540 \$1,000,000 \$5,462,500 \$0 \$0 \$272,595,100 \$4,661,825
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88   PFD 89   MRD 94	\$0 \$950,000 \$8,460,000 \$15,900,925 \$13,165,401 \$30,573,634 \$6,282,500 \$13,906,658 \$5,119,540 \$16,453,300 \$1,000,000 \$5,462,500 \$0 \$72,595,100 \$4,661,825 \$2,000,000
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88   PFD 89   MRD 94   STR 97   DIVISION TOTAL	\$0 \$950,000 \$8,460,000 \$15,900,925 \$13,165,401 \$30,573,634 \$6,282,500 \$13,906,688 \$5,119,540 \$1,000,000 \$5,462,500 \$0 \$727,595,100 \$4,661,825 \$2,000,000 \$11,660,000 \$11,660,000 \$208,191,382
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50 PTN 51 ENV 57 TRF 58 ALD 65 GOV 76 TPD 82 RRD 83 BRG 88 PFD 89 MRD 94 STR 97 DIVISION TOTAL Grand Total - FY2027	\$0 \$950,000 \$8,460,000 \$15,900,925 \$13,165,401 \$30,573,634 \$6,282,500 \$13,906,658 \$5,119,540 \$16,453,300 \$1,000,000 \$5,462,500 \$0 \$72,595,100 \$4,661,825 \$2,000,000 \$11,660,000
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88   PFD 89   MRD 94   STR 97   DIVISION TOTAL	\$0 \$950,000 \$8,460,000 \$15,900,925 \$13,165,401 \$30,573,634 \$6,282,500 \$13,906,688 \$5,119,540 \$1,000,000 \$5,462,500 \$0 \$727,595,100 \$4,661,825 \$2,000,000 \$11,660,000 \$11,660,000 \$208,191,382

	Total Allocation for
DISTRICT	FY2025 to FY2027
PAR 1	\$53,298,631
FTW 2	\$206,090,297
WFS 3	\$30,000,192
AMA 4	\$21,853,803
LBB 5	\$22,913,798
ODA 6	\$130,269,806
SJT 7	\$61,440,845
ABL 8	\$71,603,900
WAC 9	\$68,296,538
TYL 10	\$56,507,894
LFK 11	\$65,710,555
HOU 12	\$571,830,237
YKM 13	\$128,311,683
AUS 14	\$450,098,252
SAT 15	\$368,012,934
CRP 16	\$104,912,442
BRY 17	\$142,038,660
DAL 18	\$322,942,000
ATL 19	\$33,539,250
BMT 20	\$80,570,909
PHR 21	\$137,049,815
LRD 22	\$102,151,949
BWD 23	\$29,517,869
ELP 24 CHS 25	\$182,108,577
CH3 25	\$4,965,434
DISTRICT TOTAL	\$3,446,036,269
	<b>-</b>
DIVISION	Total Allocation for
	FY2025 to FY2027
SSD 38	FY2025 to FY2027 \$9,700,000
SSD 38 CST 46	FY2025 to FY2027 \$9,700,000 \$2,700,285
SSD 38 CST 46 MNT 47	FY2025 to FY2027 \$9,700,000 \$2,700,285 \$25,327,708
SSD 38 CST 46 MNT 47 DES 48	FY2025 to FY2027 \$9,700,000 \$2,700,285 \$25,327,708 \$42,534,121
SSD 38 CST 46 MNT 47 DES 48 MTD 49	FY2025 to FY2027 \$9,700,000 \$2,700,285 \$25,327,708 \$42,534,121 \$47,536,142
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50	<b>FY2025 to FY2027</b> \$9,700,000 \$2,700,285 \$25,327,708 \$42,534,121 \$47,536,142 \$92,502,479
SSD 38 CST 46 MNT 47 DES 48 MTD 49	<b>FY2025 to FY2027</b> \$9,700,000 \$2,700,285 \$25,327,708 \$42,534,121 \$47,536,142 \$92,502,479 \$19,703,038
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50 PTN 51	<b>FY2025 to FY2027</b> \$9,700,000 \$2,700,285 \$25,327,708 \$42,534,121 \$47,536,142 \$92,502,479
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50 PTN 51 ENV 57	<b>FY2025 to FY2027</b> \$9,700,000 \$2,700,285 \$25,327,708 \$42,534,121 \$47,536,142 \$92,502,479 \$19,703,038 \$41,401,020
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65	<b>FY2025 to FY2027</b> \$9,700,000 \$2,700,285 \$25,327,708 \$42,534,121 \$47,536,142 \$92,502,479 \$19,703,038 \$41,401,020 \$16,475,509
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50 PTN 51 ENV 57 TRF 58	<b>FY2025 to FY2027</b> \$9,700,000 \$2,700,285 \$25,327,708 \$42,534,121 \$47,536,142 \$92,502,479 \$19,703,038 \$41,401,020 \$16,475,509 \$57,474,482
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76	FY2025 to FY2027   \$9,700,000   \$2,700,285   \$25,327,708   \$42,534,121   \$47,536,142   \$92,502,479   \$19,703,038   \$41,401,020   \$16,475,509   \$57,474,482   \$2,851,967
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82	<b>FY2025 to FY2027</b> \$9,700,000 \$2,700,285 \$25,327,708 \$42,534,121 \$47,536,142 \$92,502,479 \$19,703,038 \$41,401,020 \$16,475,509 \$57,474,482 \$2,851,967 \$16,326,480
SSD 38 CST 46 MNT 47 DES 48 MTD 49 TPP 50 PTN 51 ENV 57 TRF 58 ALD 65 GOV 76 TPD 82 RRD 83	FY2025 to FY2027   \$9,700,000   \$2,700,285   \$25,327,708   \$42,534,121   \$47,536,142   \$92,502,479   \$19,703,038   \$41,401,020   \$16,475,509   \$57,474,482   \$2,851,967   \$16,326,480   \$500,000
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88	FY2025 to FY2027   \$9,700,000   \$2,700,285   \$25,327,708   \$42,534,121   \$47,536,142   \$92,502,479   \$19,703,038   \$41,401,020   \$16,475,509   \$57,474,482   \$2,851,967   \$16,326,480   \$500,000   \$212,797,318
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88   PFD 89	FY2025 to FY2027   \$9,700,000   \$2,700,285   \$25,327,708   \$42,534,121   \$47,536,142   \$92,502,479   \$19,703,038   \$41,401,020   \$16,475,509   \$57,474,482   \$26,851,967   \$16,326,480   \$500,000   \$212,797,318   \$15,014,880
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88   PFD 89   MRD 94	<b>FY2025 to FY2027</b> \$9,700,000 \$2,700,285 \$25,327,708 \$42,534,121 \$47,536,142 \$92,502,479 \$19,703,038 \$41,401,020 \$16,475,509 \$57,474,482 \$2,851,967 \$16,326,480 \$500,000 \$212,797,318 \$15,014,880 \$5,983,011
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88   PFD 89   MRD 94   STR 97	<b>FY2025 to FY2027</b> \$9,700,000 \$2,700,285 \$25,327,708 \$42,534,121 \$47,536,142 \$92,502,479 \$19,703,038 \$41,401,020 \$16,475,509 \$57,474,482 \$2,851,967 \$16,326,480 \$500,000 \$212,797,318 \$15,014,880 \$5,983,011 \$28,100,000
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88   PFD 89   MRD 94   STR 97	FY2025 to FY2027   \$9,700,000   \$2,700,285   \$25,327,708   \$42,534,121   \$47,536,142   \$92,502,479   \$19,703,038   \$41,401,020   \$16,475,509   \$57,474,482   \$28,51,967   \$16,326,480   \$500,000   \$212,797,318   \$15,504,480   \$5,983,011   \$28,100,000   \$636,928,440
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPP 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88   PFD 89   MRD 94   STR 97   DIVISION TOTAL	<b>FY2025 to FY2027</b> \$9,700,000 \$2,700,285 \$25,327,708 \$42,534,121 \$47,536,142 \$92,502,479 \$19,703,038 \$41,401,020 \$16,475,509 \$57,474,482 \$2,851,967 \$16,326,480 \$500,000 \$212,797,318 \$15,014,880 \$5,983,011 \$28,100,000
SSD 38   CST 46   MNT 47   DES 48   MTD 49   TPF 50   PTN 51   ENV 57   TRF 58   ALD 65   GOV 76   TPD 82   RRD 83   BRG 88   PFD 89   MRD 94   STR 97   DIVISION TOTAL	FY2025 to FY2027   \$9,700,000   \$2,700,285   \$25,327,708   \$42,534,121   \$47,536,142   \$92,502,479   \$19,703,038   \$41,401,020   \$16,475,509   \$57,474,482   \$28,51,967   \$16,326,480   \$500,000   \$212,797,318   \$15,504,480   \$5,983,011   \$28,100,000   \$636,928,440