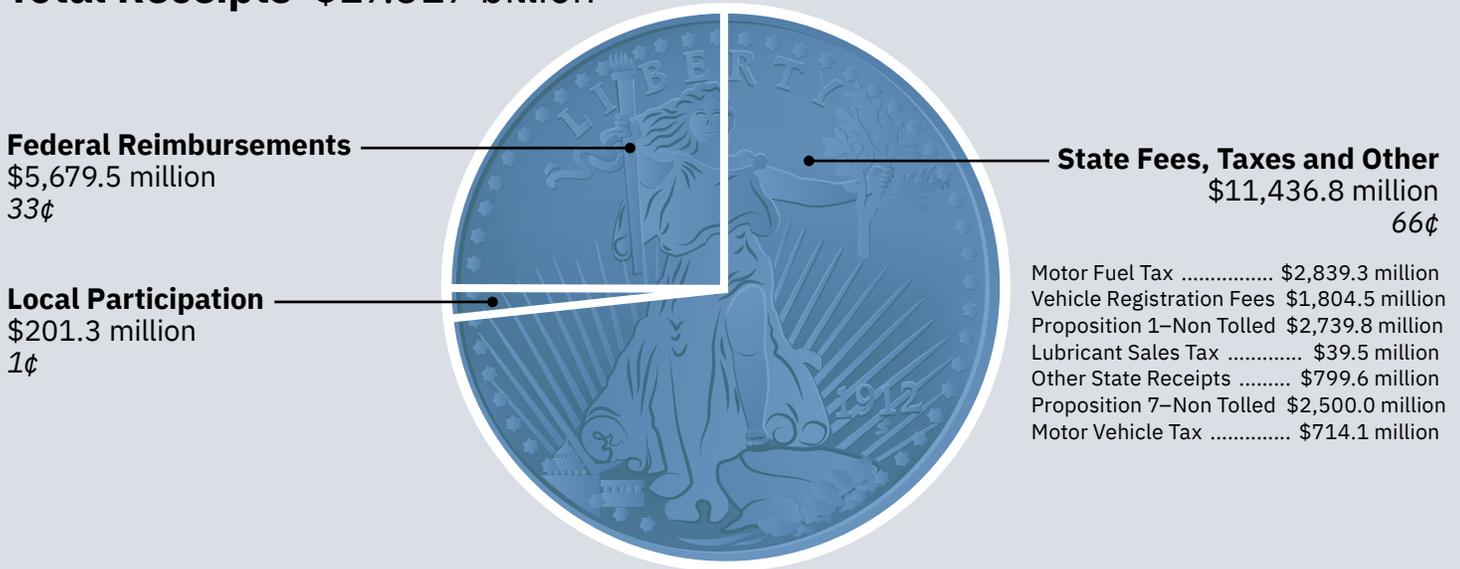


Distribution of Total State Highway Fund* Receipts

Fiscal Year Ended August 31, 2025

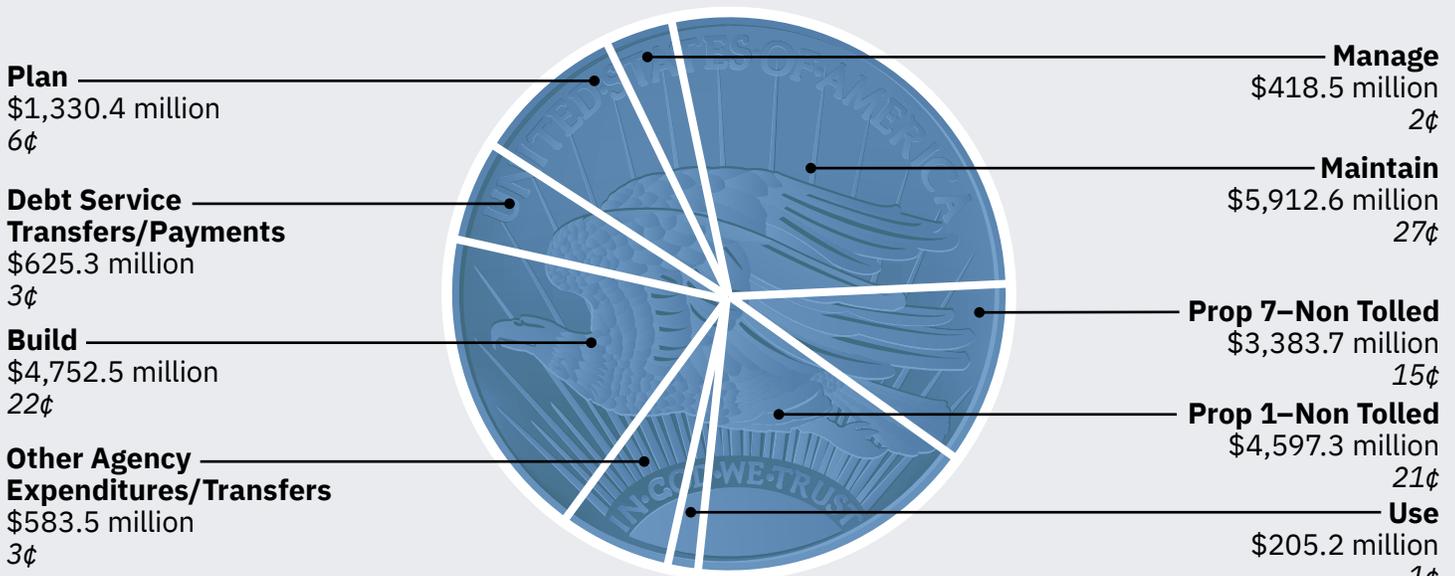


Total Receipts \$17.317 billion



*Includes all receipts to appropriated State Highway Fund.

Total Disbursements* \$21.809 billion



Transfers to Other Agencies .. \$438.8 million
 Other Agency Expenditures ... \$144.1 million

*Includes all expenditures to appropriated State Highway Fund.

Distribution of Texas Motor Fuel Taxes

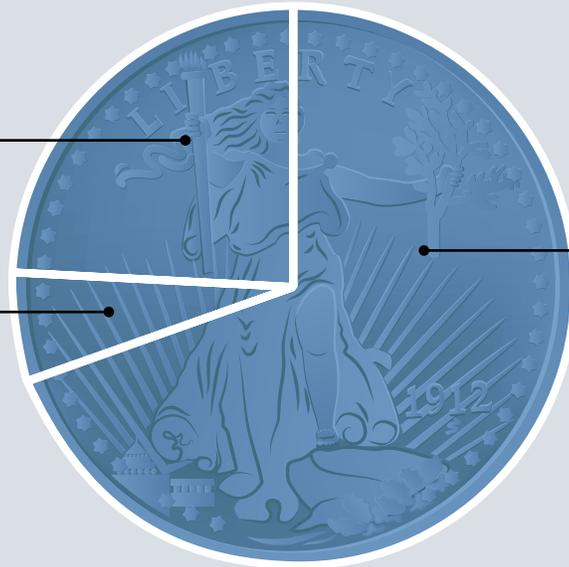
Fiscal Year Ended August 31, 2025



Gross Tax Collected by State Comptroller \$4.030 billion

Public Schools
\$955.7 million
24¢

Refunds, Collection Expenses and Other
\$235.3 million
6¢



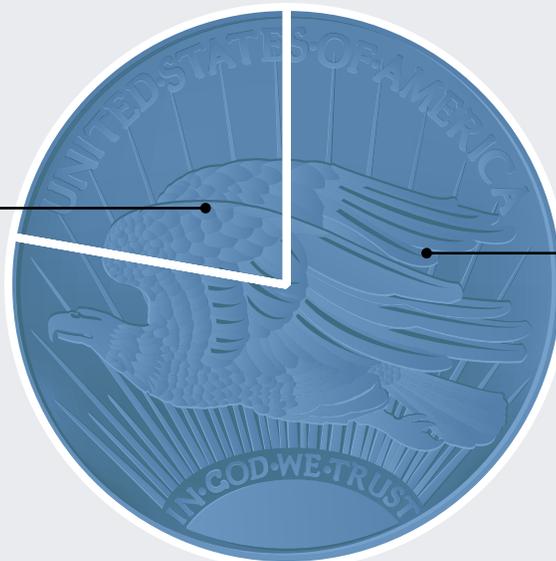
State Highway Fund
\$2,839.3 million
70¢

Distribution of Texas Motor Vehicle Registration Fees

Fiscal Year Ended August 31, 2025

Gross Collections \$2.320 billion

Counties
\$516.2 million
22¢



State Highway Fund
\$1,804.5 million
78¢