

Distribution of Total State Highway Fund* Receipts

Fiscal Year Ended August 31, 2023



Total Receipts \$16.517 billion

Federal Reimbursements

\$4,058.1 million
25¢

Local Participation

\$257.0 million
1¢



State Fees, Taxes and Other

\$12,201.9 million
74¢

Motor Fuel Tax	\$2,820.6 million
Vehicle Registration Fees	\$1,636.5 million
Proposition 1–Non Tolloed	\$3,637.5 million
Lubricant Sales Tax	\$37.5 million
Other State Receipts	\$945.4 million
Proposition 7–Non Tolloed	\$2,500.0 million
Motor Vehicle Tax	\$624.4 million

*Includes all receipts to appropriated State Highway Fund.

Total Disbursements* \$14.602 billion

Plan

\$1,379.3 million
9¢

Debt Service

Transfers/Payments
\$513.6 million
4¢

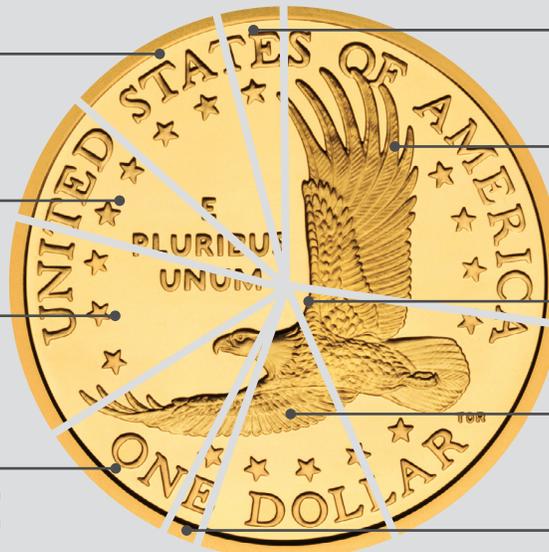
Build

\$2,044.6 million
14¢

Other Agency Expenditures/Transfers

\$550.6 million
4¢

Transfers to Other Agencies ... \$128.9 million
Other Agency Expenditures \$421.7 million



Manage

\$395.1 million
3¢

Maintain

\$4,144.9 million
28¢

Prop 7–Non Tolloed

\$3260.7 million
22¢

Prop 1–Non Tolloed

\$2,150.5 million
15¢

Use

\$163.2 million
1¢

*Includes all expenditures to appropriated State Highway Fund.