

# Distribution of Total State Highway Fund\* Receipts

Fiscal Year Ended August 31, 2021



## Total Receipts \$14.356 billion

### Federal Reimbursements

\$5,358.8 million  
37¢

### Local Participation

\$188.8 million  
1¢



### State Fees, Taxes and Other

\$8,808.3 million  
62¢

Motor Fuel Tax .....	\$2,583.6 million
Vehicle Registration Fees	\$1,591.8 million
Proposition 1–Non Tolled	\$1,133.7 million
Lubricant Sales Tax .....	\$37.0 million
Other State Receipts .....	\$725.2 million
Proposition 7–Non Tolled	\$2,500.0 million
Motor Vehicle Tax .....	\$237.0 million

\*Includes all receipts to appropriated State Highway Fund.

## Total Disbursements\* \$13.672 billion

### Plan

\$1,672.6 million  
12¢

### Debt Service Transfers/Payments

\$661.5 million  
5¢

### Build

\$2,367.5 million  
17¢

### Other Agency Expenditures/Transfers

\$490.0 million  
4¢

Transfers to Other Agencies ... \$150.2 million  
Other Agency Expenditures .... \$339.8 million

### Manage

\$316.3 million  
2¢

### Maintain

\$4,192.7 million  
31¢

### Prop 7–Non Tolled

\$2,956.3 million  
22¢

### Prop 1–Non Tolled

\$876.3 million  
6¢

### Use

\$139.0 million  
1¢



\*Includes all expenditures to appropriated State Highway Fund.