

# Distribution of Total State Highway Fund\* Receipts

Fiscal Year Ended August 31, 2020



## Total Receipts \$14.201 billion

### Federal Reimbursements

\$5,219.3 million  
37¢

### Local Participation

\$181.9 million  
1¢



### State Fees, Taxes and Other

\$8,799.4 million  
62¢

Motor Fuel Tax .....	\$2,610.9 million
Vehicle Registration Fees	\$1,455.4 million
Proposition 1–Non Tolled	\$1,665.3 million
Lubricant Sales Tax .....	\$38.0 million
Other State Receipts .....	\$529.8 million
Proposition 7–Non Tolled	\$2,500.0 million

\*Includes all receipts to appropriated State Highway Fund.

## Total Disbursements\* \$13.739 billion

### Plan

\$1,860.8 million  
14¢

### Debt Service Transfers/Payments

\$645.2 million  
5¢

### Build

\$3,067.1 million  
22¢

### Other Agency Expenditures/Transfers

\$486.0 million  
4¢

Transfers to Other Agencies ... \$145.5 million  
Other Agency Expenditures .... \$340.5 million

### Manage

\$305.9 million  
2¢

### Maintain

\$4,946.5 million  
36¢

### Prop 7–Non Tolled

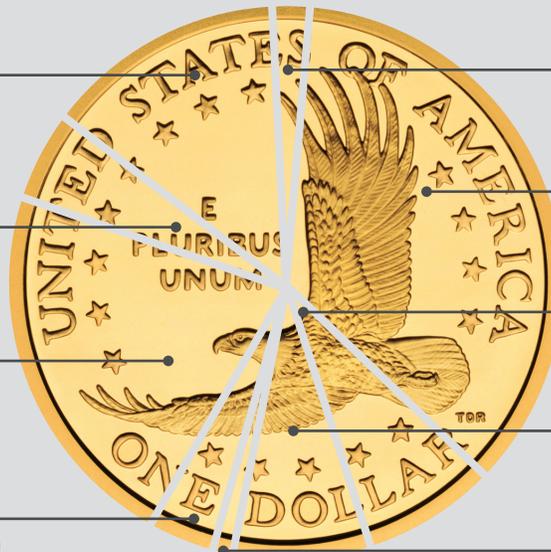
\$1,093.9 million  
8¢

### Prop 1–Non Tolled

\$1,140.9 million  
8¢

### Use

\$192.3 million  
1¢



\*Includes all expenditures to appropriated State Highway Fund.