

Distribution of Total State Highway Fund* Receipts

Fiscal Year Ended August 31, 2019



Total Receipts \$15.079 billion

Federal Reimbursements

\$3,970.9 million
26¢

Local Participation

\$258.2 million
2¢



State Fees, Taxes, and Other

\$10,849.9 million
72¢

Motor Fuel Tax	\$2,734.7 million
Vehicle License Fees	\$1,551.7 million
Proposition 1–Non Tolled	\$1384.1 million
Lubricant Sales Tax	\$43.2 million
Other State Receipts	\$1075.4 million
Proposition 7–Non Tolled	\$4060.8 million

*Includes all receipts to appropriated State Highway Fund.

Total Disbursements* \$11.849 billion

Plan

\$1,554.6 million
13¢

Debt Service Transfers/Payments

\$829.0 million
7¢

Build

\$2,365.5 million
20¢

Other Agency Expenditures/Transfers

\$474.2 million
4¢

Transfers to Other Agencies ... \$145.9 million
Other Agency Expenditures \$328.3 million

Manage

\$261.8 million
2¢

Maintain

\$3,931.0 million
33¢

Prop 7–Non Tolled

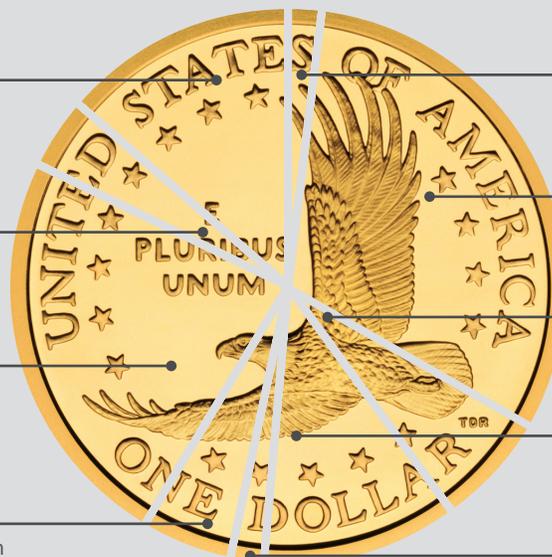
\$956.7 million
8¢

Prop 1–Non Tolled

\$1,294.0 million
11¢

Use

\$182.5 million
2¢



*Includes all expenditures to appropriated State Highway Fund.