

# Distribution of Total State Highway Fund\* Receipts

Fiscal Year Ended August 31, 2018



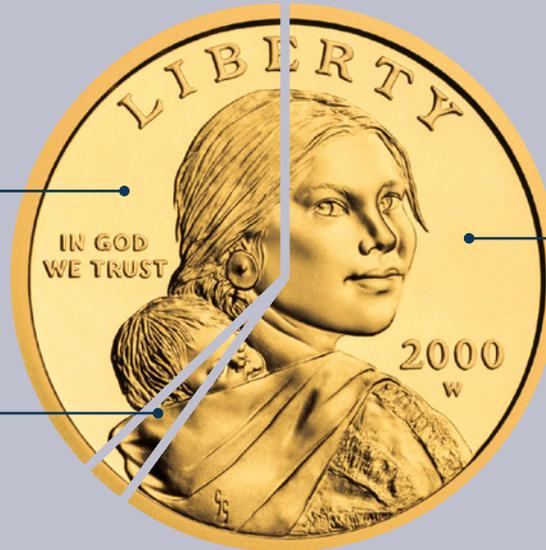
## Total Receipts \$10.427 billion

### Federal Reimbursements

\$3,841.2 million  
37¢

### Local Participation

\$331.8 million  
3¢



### State Fees, Taxes, and Other

\$6,253.8 million  
60¢

Motor Fuel Tax .....	\$2,694.3 million
Vehicle License Fees .....	\$1,518.5 million
Proposition 1–Non Tolloed ..	\$734.4 million
Lubricant Sales Tax .....	\$42.6 million
Other State Receipts .....	\$324.8 million
Proposition 7–Non Tolloed ...	\$939.2 million

\*Includes all receipts to appropriated State Highway Fund.

## Total Disbursements\* \$10.369 billion

### Plan

\$1,293.3 million  
13¢

### Debt Service Transfers/Payments

\$723.5 million  
7¢

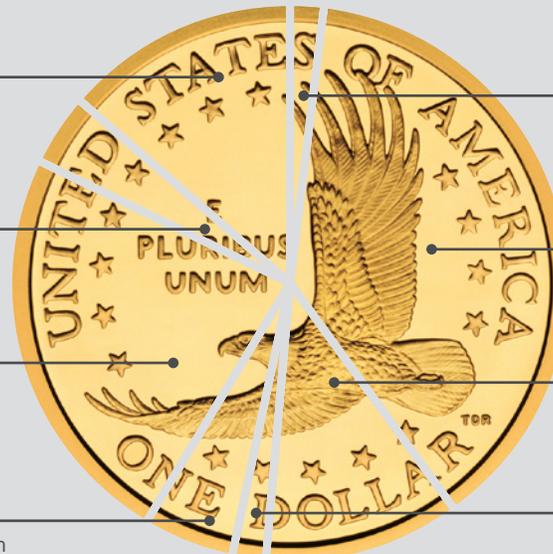
### Build

\$2,402.3 million  
23¢

### Other Agency Expenditures/Transfers

\$502.8 million  
5¢

Transfers to Other Agencies ... \$162.5 million  
Other Agency Expenditures .... \$340.3 million



### Manage

\$253.9 million  
2¢

### Maintain

\$3,851.5 million  
37¢

### Prop 1–Non Tolloed

\$1,163.2 million  
11¢

### Use

\$178.0 million  
2¢

\*Includes all expenditures to appropriated State Highway Fund.