



Highway Cost Index (HCI) Report (2012 Base)

July 2026

Construction Division

Graph 1 - HCI Index (2012 Base)

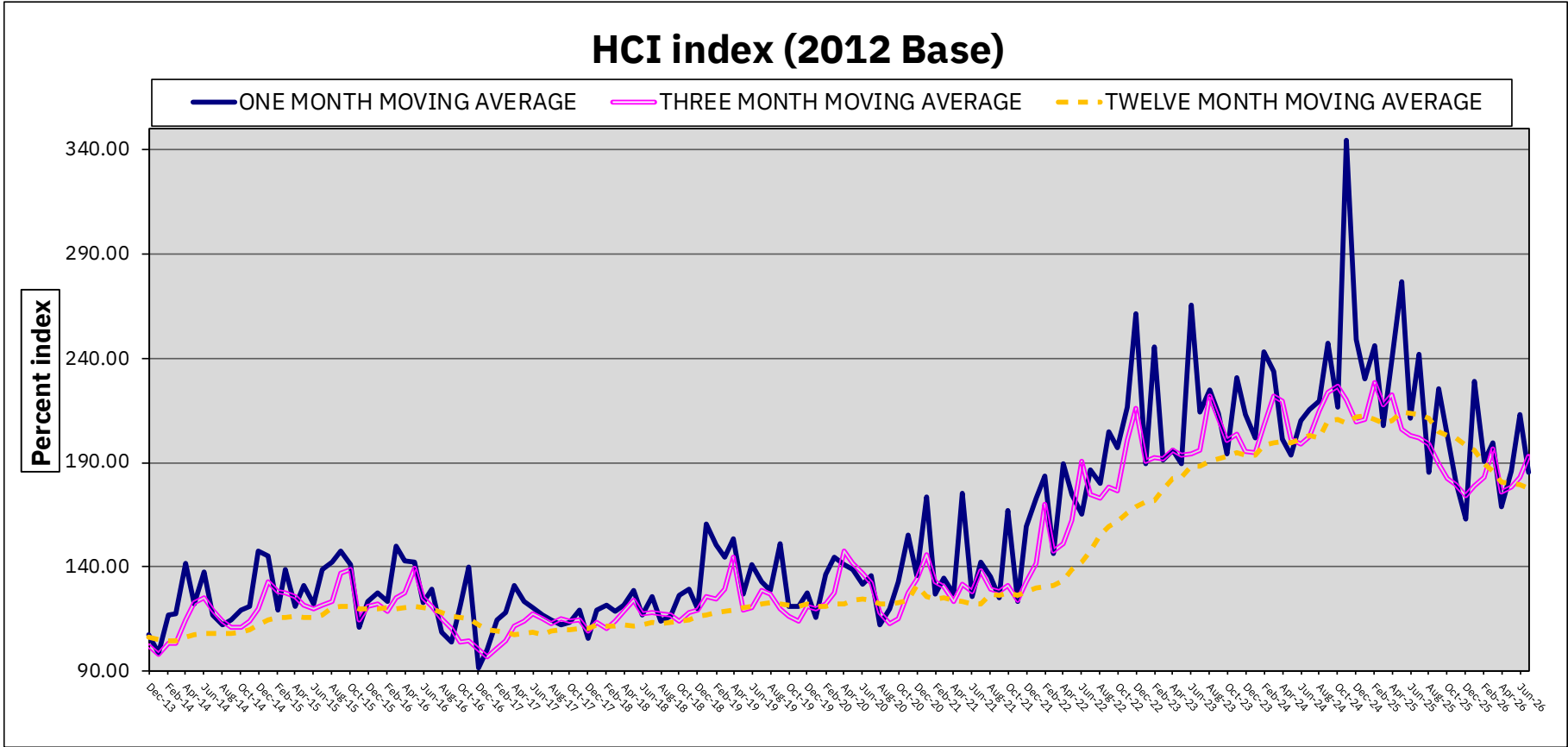


Table 1 – HCI Index (2012 Base) Moving

Month	One Month Moving Average	Three Month Moving Average	Twelve Month Moving Average
Dec 2013	107.71	101.82	106.08
Jan 2014	98.72	98.17	105.00
Feb 2014	116.77	103.57	104.37
Mar 2014	117.55	103.37	104.71
Apr 2014	141.90	114.77	106.53
May 2014	122.14	123.04	107.47
Jun 2014	137.53	125.19	108.29
Jul 2014	116.65	119.18	108.05
Aug 2014	112.10	113.67	107.74
Sep 2014	114.32	111.05	108.11
Oct 2014	119.45	110.83	108.44
Nov 2014	120.71	113.88	109.90
Dec 2014	147.37	119.85	111.85
Jan 2015	145.31	132.91	114.67
Feb 2015	119.44	128.21	115.42
Mar 2015	138.82	127.19	115.82
Apr 2015	121.02	125.65	116.19
May 2015	130.86	121.85	115.90
Jun 2015	122.35	119.68	115.67
Jul 2015	138.75	121.71	117.15
Aug 2015	142.23	123.34	120.19
Sep 2015	147.45	136.76	121.21
Oct 2015	141.23	138.50	121.18
Nov 2015	111.10	114.66	119.85
Dec 2015	123.58	121.07	119.90
Jan 2016	127.61	122.09	119.61
Feb 2016	123.14	118.42	120.13
Mar 2016	150.01	125.16	120.08
Apr 2016	143.04	127.52	120.65
May 2016	142.13	139.50	120.84
Jun 2016	122.71	125.21	120.16

Jul 2016	129.35	121.00	119.97
Aug 2016	108.60	115.35	117.87
Sep 2016	103.91	110.23	116.23
Oct 2016	121.09	104.10	115.41
Nov 2016	140.05	104.21	115.10
Dec 2016	91.31	100.42	112.31
Jan 2017	100.46	96.91	109.71
Feb 2017	114.77	100.98	108.90
Mar 2017	118.18	104.56	108.40
Apr 2017	131.25	111.36	107.46
May 2017	123.57	114.09	108.08
Jun 2017	120.32	117.68	108.37
Jul 2017	117.03	115.02	107.65
Aug 2017	114.69	112.95	109.32
Sep 2017	112.15	115.32	109.81
Oct 2017	113.49	113.85	110.07
Nov 2017	118.98	114.38	110.30
Dec 2017	105.69	109.37	110.47
Jan 2018	119.02	113.34	112.18
Feb 2018	121.69	110.40	111.46
Mar 2018	118.84	113.63	111.66
Apr 2018	121.31	118.46	111.89
May 2018	128.37	123.75	111.50
Jun 2018	116.93	117.51	112.01
Jul 2018	125.94	118.10	113.23
Aug 2018	113.88	117.17	112.83
Sep 2018	116.29	117.07	113.31
Oct 2018	126.11	113.92	113.67
Nov 2018	129.48	118.00	114.73
Dec 2018	119.73	119.46	116.20
Jan 2019	160.73	125.55	116.85
Feb 2019	150.24	124.30	117.96
Mar 2019	144.79	129.04	118.65
Apr 2019	153.40	144.83	119.08

May 2019	127.14	119.39	120.53
Jun 2019	141.34	120.33	121.21
Jul 2019	132.69	128.54	122.21
Aug 2019	128.91	126.70	122.79
Sep 2019	151.19	119.87	122.10
Oct 2019	121.08	116.03	121.61
Nov 2019	121.03	113.75	120.76
Dec 2019	127.34	120.91	122.05
Jan 2020	115.96	119.95	120.85
Feb 2020	136.56	121.89	120.98
Mar 2020	144.35	127.25	122.26
Apr 2020	140.92	147.48	122.30
May 2020	138.43	141.64	123.97
Jun 2020	131.8	136.67	124.51
Jul 2020	135.57	132.13	124.14
Aug 2020	112.3	118.31	121.98
Sep 2020	119.99	112.75	122.41
Oct 2020	132.81	115.21	123.00
Nov 2020	155.01	127.71	124.18
Dec 2020	135.99	134.13	131.09
Jan 2021	173.56	145.66	125.50
Feb 2021	126.63	132.82	124.73
Mar 2021	134.55	130.19	125.06
Apr 2021	126.6	123.17	123.80
May 2021	175.57	131.70	123.08
Jun 2021	125.67	128.10	122.30
Jul 2021	142.07	138.22	122.27
Aug 2021	134.90	129.51	126.62
Sep 2021	125.25	127.96	126.52
Oct 2021	166.78	131.25	127.46
Nov 2021	123.08	123.86	126.48
Dec 2021	159.63	132.90	128.26
Jan 2022	172.75	141.70	129.70
Feb 2022	183.56	170.07	130.42

Mar 2022	146.14	147.70	131.31
Apr 2022	189.60	151.02	133.63
May 2022	174.92	162.07	138.66
Jun 2022	165.11	190.40	142.30
Jul 2022	186.45	174.92	147.38
Aug 2022	179.98	173.12	155.06
Sep 2022	204.96	178.06	159.45
Oct 2022	197.40	176.39	161.46
Nov 2022	216.63	200.65	166.05
Dec 2022	261.68	216.27	168.74
Jan 2023	189.16	190.41	170.98
Feb 2023	245.62	192.42	171.93
Mar 2023	190.99	191.53	176.94
Apr 2023	195.69	196.22	182.16
May 2023	189.68	193.34	182.83
Jun 2023	265.67	194.36	188.15
Jul 2023	214.38	196.17	188.47
Aug 2023	225.00	222.01	190.82
Sep 2023	213.55	211.02	191.86
Oct 2023	193.94	200.43	193.23
Nov 2023	230.65	203.61	194.76
Dec 2023	212.77	195.32	193.43
Jan 2024	201.89	195.05	193.83
Feb 2024	243.07	207.79	198.04
Mar 2024	233.47	221.82	199.60
Apr 2024	200.98	219.60	200.23
May 2024	193.55	200.98	199.29
Jun 2024	210.05	199.12	201.00
Jul 2024	215.57	202.26	203.01
Aug 2024	219.36	214.92	201.67
Sep 2024	247.37	223.71	209.86
Oct 2024	216.73	226.76	210.46
Nov 2024	344.69	219.94	208.92
Dec 2024	249.14	209.73	211.94

Jan 2025	230.26	210.43	212.69
Feb 2025	246.21	228.53	210.40
Mar 2025	207.53	217.99	208.91
Apr 2025	239.73	222.69	210.13
May 2025	276.93	205.89	214.25
Jun 2025	211.15	202.75	213.89
Jul 2025	242.20	201.89	213.16
Aug 2025	185.14	198.88	211.27
Sep 2025	225.47	189.53	204.59
Oct 2025	203.18	182.42	202.77
Nov 2025	180.82	179.60	201.97
Dec 2025	162.77	174.38	198.06
Jan 2026	229.17	178.80	196.20
Feb 2026	190.55	182.95	189.19
Mar 2026	199.56	196.37	185.72
Apr 2026	169.00	175.78	180.84
May 2026	185.64	178.15	179.82
Jun 2026	213.02	182.93	179.49
Jul 2026	185.38	193.24	177.80

Graph 2 - Earthwork Index

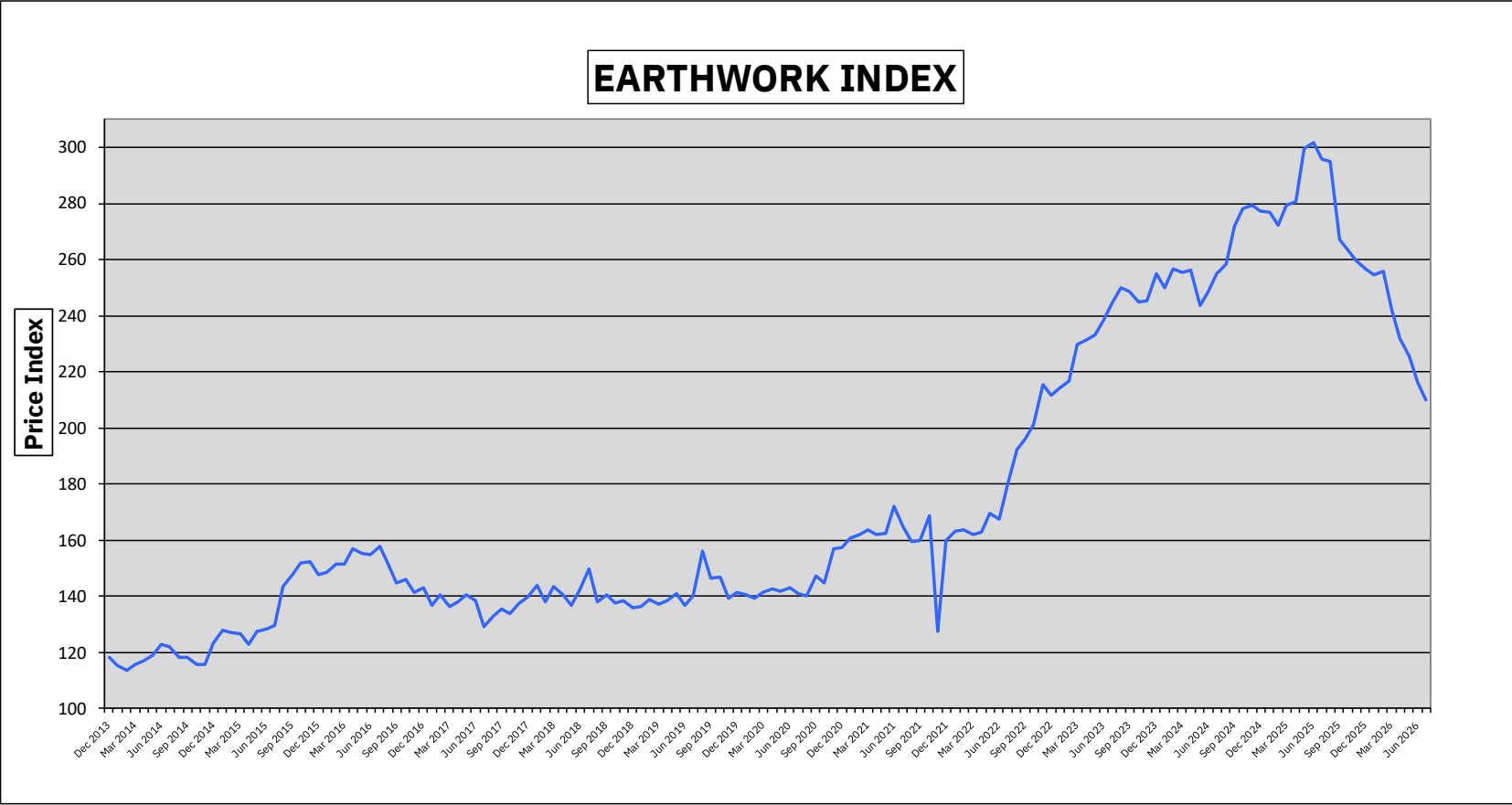


Table 2 – Earthwork Index

Month	Category Indices	Function Indices Component	All Categories Index
Dec 2013	118.33	8.93	106.08
Jan 2014	115.37	8.71	105.00
Feb 2014	113.67	8.58	104.37
Mar 2014	115.64	8.73	104.71
Apr 2014	116.98	8.83	106.53
May 2014	119.22	9.00	107.47
Jun 2014	122.71	9.28	108.29
Jul 2014	122.19	9.22	108.05
Aug 2014	118.15	8.92	107.74
Sep 2014	118.16	8.92	108.11
Oct 2014	115.57	8.72	108.44
Nov 2014	115.67	8.73	109.90
Dec 2014	123.17	9.30	111.86
Jan 2015	127.80	9.65	114.67
Feb 2015	127.04	9.59	115.42
Mar 2015	126.62	9.56	115.82
Apr 2015	122.77	9.27	116.19
May 2015	127.46	9.62	115.90
Jun 2015	128.16	9.67	115.67
Jul 2015	129.74	9.79	121.71
Aug 2015	143.31	10.82	120.19
Sep 2015	147.80	11.15	121.21
Oct 2015	152.09	11.48	121.18
Nov 2015	152.40	11.50	119.85
Dec 2015	147.55	11.14	119.90
Jan 2016	148.34	11.20	119.61
Feb 2016	151.32	11.42	120.13
Mar 2016	151.44	11.43	120.08
Apr 2016	157.00	11.85	120.65
May 2016	155.39	11.73	120.84

Jun 2016	154.77	11.68	120.16
Jul 2016	157.95	11.92	119.97
Aug 2016	151.66	11.45	117.87
Sep 2016	144.80	10.93	116.23
Oct 2016	146.02	11.02	115.41
Nov 2016	141.29	10.66	115.10
Dec 2016	142.91	10.79	112.31
Jan 2017	136.65	10.31	109.71
Feb 2017	140.49	10.60	108.90
Mar 2017	136.40	10.29	108.40
Apr 2017	138.20	10.43	107.46
May 2017	140.54	10.61	108.08
Jun 2017	138.53	10.45	108.37
Jul 2017	129.35	9.76	107.65
Aug 2017	132.89	10.03	109.32
Sep 2017	135.68	10.24	109.81
Oct 2017	133.82	10.10	110.07
Nov 2017	137.44	10.37	110.30
Dec 2017	139.67	10.54	110.47
Jan 2018	143.82	10.85	112.18
Feb 2018	138.15	10.43	111.46
Mar 2018	143.53	10.83	111.66
Apr 2018	140.57	10.61	111.89
May 2018	136.64	10.31	111.50
Jun 2018	142.16	10.73	112.01
Jul 2018	149.82	11.31	113.23
Aug 2018	137.84	10.40	112.83
Sep 2018	140.55	10.61	113.31
Oct 2018	137.78	10.40	113.67
Nov 2018	138.53	10.45	114.73
Dec 2018	135.79	10.25	116.20
Jan 2019	136.43	10.30	116.85
Feb 2019	138.68	10.47	117.96
Mar 2019	137.15	10.35	118.65

Apr 2019	138.41	10.45	119.08
May 2019	140.80	10.63	120.53
Jun 2019	136.70	10.32	121.21
Jul 2019	140.16	10.58	122.21
Aug 2019	156.05	11.78	122.79
Sep 2019	146.55	11.06	122.10
Oct 2019	146.76	11.08	121.61
Nov 2019	139.39	10.52	120.76
Dec 2019	141.56	10.68	122.05
Jan 2020	140.64	10.61	120.85
Feb 2020	139.48	10.53	120.98
Mar 2020	141.35	10.67	122.26
Apr 2020	142.45	10.75	122.30
May 2020	141.89	10.71	123.97
Jun 2020	142.94	10.79	124.51
Jul 2020	140.90	10.63	124.14
Aug 2020	139.95	10.56	121.98
Sep 2020	147.15	11.11	122.41
Oct 2020	144.96	10.94	123.00
Nov 2020	157.13	11.86	124.18
Dec 2020	157.58	11.89	123.72
Jan 2021	160.61	12.12	125.50
Feb 2021	162.18	12.24	124.73
Mar 2021	163.68	12.35	125.06
Apr 2021	162.12	12.24	123.80
May 2021	162.50	12.26	123.08
Jun 2021	172.20	13.04	122.30
Jul 2021	164.38	12.41	122.27
Aug 2021	159.52	12.04	126.62
Sep 2021	159.79	12.06	126.52
Oct 2021	168.59	12.72	127.46
Nov 2021	127.43	9.62	123.08
Dec 2021	160.07	12.14	128.26
Jan 2022	163.07	12.31	129.70

Feb 2022	163.89	12.37	130.42
Mar 2022	162.14	12.24	131.31
Apr 2022	162.84	12.29	133.63
May 2022	169.75	12.81	138.66
Jun 2022	167.36	12.63	142.30
Jul 2022	179.52	13.55	147.38
Aug 2022	192.36	14.52	155.06
Sep 2022	195.92	14.79	159.45
Oct 2022	201.26	15.19	161.46
Nov 2022	215.35	16.25	166.05
Dec 2022	211.73	15.98	168.74
Jan 2023	214.23	16.17	170.98
Feb 2023	216.57	16.34	171.93
Mar 2023	229.90	17.35	176.94
Apr 2023	231.50	17.47	182.16
May 2023	233.25	17.60	182.83
Jun 2023	238.05	17.97	188.15
Jul 2023	244.89	18.48	188.47
Aug 2023	250.14	18.88	190.82
Sep 2023	248.76	18.77	191.86
Oct 2023	244.92	18.48	193.23
Nov 2023	245.15	18.50	194.76
Dec 2023	255.14	19.26	193.43
Jan 2024	249.80	18.85	193.83
Feb 2024	256.63	19.37	198.04
Mar 2024	255.49	19.28	199.60
Apr 2024	256.13	19.33	200.23
May 2024	243.59	18.38	199.29
Jun 2024	248.65	18.77	201.00
Jul 2024	255.07	19.25	203.01
Aug 2024	258.43	19.50	201.67
Sep 2024	271.92	20.52	209.86
Oct 2024	278.35	21.01	210.46
Nov 2024	279.32	21.08	208.92

Dec 2024	277.25	20.92	211.94
Jan 2025	276.95	20.90	212.69
Feb 2025	272.45	20.56	210.40
Mar 2025	279.48	21.09	208.91
Apr 2025	280.69	21.18	210.13
May 2025	299.64	22.61	214.25
Jun 2025	301.72	22.77	213.89
Jul 2025	295.94	22.33	213.16
Aug 2025	294.83	22.25	211.27
Sep 2025	267.23	20.17	204.59
Oct 2025	263.36	19.88	202.77
Nov 2025	259.70	19.60	201.97
Dec 2025	256.65	19.37	198.06
Jan 2026	254.67	19.22	196.20
Feb 2026	255.96	19.32	189.19
Mar 2026	242.50	18.30	185.72
Apr 2026	231.66	17.48	180.84
May 2026	225.65	17.03	179.82
Jun 2026	216.41	16.33	179.49
Jul 2026	210.00	15.85	177.80

Graph 3 - Subgrade and Base Course Index

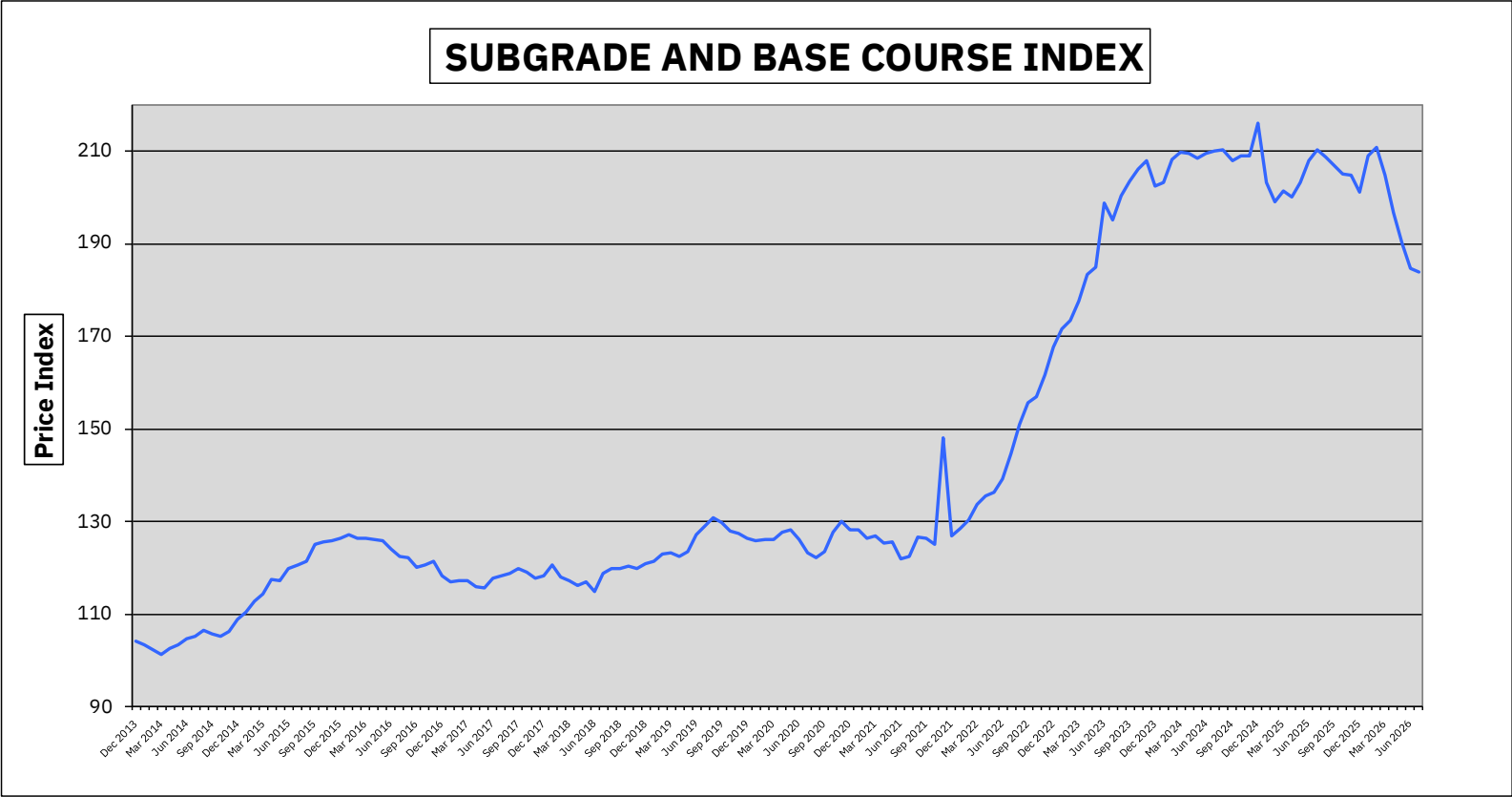


Table 3 – Subgrade and Base Course Index

Month	Category Indices	Function Indices Component	All Categories Index
Dec 2013	104.03	12.59	106.08
Jan 2014	103.44	12.52	105.00
Feb 2014	102.39	12.39	104.37
Mar 2014	101.20	12.25	104.71
Apr 2014	102.44	12.40	106.53
May 2014	103.39	12.51	107.47
Jun 2014	104.56	12.65	108.29
Jul 2014	105.29	12.74	108.05
Aug 2014	106.35	12.87	107.74
Sep 2014	105.58	12.78	108.11
Oct 2014	105.25	12.74	108.44
Nov 2014	106.18	12.85	109.90
Dec 2014	108.75	13.16	111.86
Jan 2015	110.44	13.37	114.67
Feb 2015	112.75	13.65	115.42
Mar 2015	114.21	13.82	115.82
Apr 2015	117.49	14.22	116.19
May 2015	117.24	14.19	115.90
Jun 2015	119.83	14.50	115.67
Jul 2015	120.67	14.60	121.71
Aug 2015	121.37	14.69	120.19
Sep 2015	125.08	15.14	121.21
Oct 2015	125.56	15.20	121.18
Nov 2015	125.79	15.22	119.85
Dec 2015	126.35	15.29	119.90
Jan 2016	127.00	15.37	119.61
Feb 2016	126.46	15.30	120.13
Mar 2016	126.25	15.28	120.08
Apr 2016	126.07	15.26	120.65
May 2016	125.88	15.23	120.84
Jun 2016	123.97	15.00	120.16

Jul 2016	122.46	14.82	119.97
Aug 2016	122.06	14.77	117.87
Sep 2016	119.99	14.52	116.23
Oct 2016	120.52	14.58	115.41
Nov 2016	121.27	14.68	115.10
Dec 2016	118.22	14.31	112.31
Jan 2017	117.01	14.16	109.71
Feb 2017	117.31	14.20	108.90
Mar 2017	117.15	14.18	108.40
Apr 2017	115.82	14.02	107.46
May 2017	115.56	14.11	108.08
Jun 2017	117.80	14.26	108.37
Jul 2017	118.24	14.31	107.65
Aug 2017	118.81	14.38	109.32
Sep 2017	119.77	14.49	109.81
Oct 2017	118.91	14.39	110.07
Nov 2017	117.62	14.23	110.30
Dec 2017	118.11	14.29	110.47
Jan 2018	120.54	14.59	112.18
Feb 2018	117.88	14.27	111.46
Mar 2018	117.19	14.18	111.66
Apr 2018	116.17	14.06	111.89
May 2018	117.04	14.16	111.50
Jun 2018	114.79	13.89	112.01
Jul 2018	118.66	14.36	113.23
Aug 2018	119.84	14.50	112.83
Sep 2018	119.92	14.51	113.31
Oct 2018	120.25	14.55	113.67
Nov 2018	119.73	14.49	114.73
Dec 2018	120.93	14.64	116.20
Jan 2019	121.47	14.70	116.85
Feb 2019	123.06	14.89	117.96
Mar 2019	123.24	14.91	118.65
Apr 2019	122.50	14.83	119.08

May 2019	123.59	14.96	120.53
Jun 2019	127.15	15.39	121.21
Jul 2019	129.05	15.62	122.21
Aug 2019	130.81	15.83	122.79
Sep 2019	129.81	15.71	122.10
Oct 2019	127.87	15.48	121.61
Nov 2019	127.46	15.42	120.76
Dec 2019	126.30	15.29	122.05
Jan 2020	125.94	15.24	120.85
Feb 2020	126.17	15.27	120.98
Mar 2020	126.05	15.26	122.26
Apr 2020	127.52	15.43	122.30
May 2020	128.07	15.50	123.97
Jun 2020	126.03	15.25	124.51
Jul 2020	123.32	14.92	124.14
Aug 2020	122.27	14.80	121.98
Sep 2020	123.40	14.93	122.41
Oct 2020	127.57	15.44	123.00
Nov 2020	129.96	15.73	124.18
Dec 2020	128.18	15.51	123.72
Jan 2021	128.15	15.51	125.50
Feb 2021	126.35	15.29	124.73
Mar 2021	126.99	15.37	125.06
Apr 2021	125.40	15.18	123.80
May 2021	125.61	15.20	123.08
Jun 2021	121.82	14.74	122.30
Jul 2021	122.49	14.82	122.27
Aug 2021	126.52	15.31	126.62
Sep 2021	126.23	12.10	126.52
Oct 2021	125.02	15.13	127.46
Nov 2021	148.16	17.93	123.08
Dec 2021	126.93	15.36	128.26
Jan 2022	128.56	15.56	129.70
Feb 2022	130.25	15.76	130.42

Mar 2022	133.61	16.17	131.31
Apr 2022	135.42	16.39	133.63
May 2022	136.39	16.51	138.66
Jun 2022	139.11	16.83	142.30
Jul 2022	144.74	17.52	147.38
Aug 2022	151.00	18.27	155.06
Sep 2022	155.68	18.84	159.45
Oct 2022	156.96	19.00	161.46
Nov 2022	161.61	19.56	166.05
Dec 2022	167.54	20.28	168.74
Jan 2023	171.50	20.75	170.98
Feb 2023	173.30	20.97	171.93
Mar 2023	177.70	21.50	176.94
Apr 2023	183.35	22.19	182.16
May 2023	184.80	22.36	182.83
Jun 2023	198.75	24.05	188.15
Jul 2023	195.08	23.61	188.47
Aug 2023	200.28	24.24	190.82
Sep 2023	203.39	24.61	191.86
Oct 2023	206.11	24.94	193.23
Nov 2023	207.86	25.15	194.76
Dec 2023	202.32	24.48	193.43
Jan 2024	203.11	24.58	193.83
Feb 2024	208.27	25.20	198.04
Mar 2024	209.80	25.39	199.60
Apr 2024	209.52	25.36	200.23
May 2024	208.32	25.21	199.29
Jun 2024	209.57	25.36	201.00
Jul 2024	209.92	25.40	203.01
Aug 2024	210.35	25.46	201.67
Sep 2024	207.95	25.17	209.86
Oct 2024	208.83	25.27	210.46
Nov 2024	208.88	25.28	208.92
Dec 2024	216.05	26.15	211.94

Jan 2025	203.24	24.60	212.69
Feb 2025	198.95	24.08	210.40
Mar 2025	201.47	24.38	208.91
Apr 2025	199.96	24.20	210.13
May 2025	203.15	24.58	214.25
Jun 2025	208.02	25.18	213.89
Jul 2025	210.30	25.45	213.16
Aug 2025	208.67	25.25	211.27
Sep 2025	206.75	25.02	204.59
Oct 2025	204.92	24.80	202.77
Nov 2025	204.88	24.79	201.97
Dec 2025	200.99	24.32	198.06
Jan 2026	209.06	25.30	196.20
Feb 2026	210.81	25.51	189.19
Mar 2026	204.87	24.79	185.72
Apr 2026	196.76	23.81	180.84
May 2026	190.21	23.02	179.82
Jun 2026	184.55	22.33	179.49
Jul 2026	183.88	22.25	177.80

Graph 4 - Surfacing Index

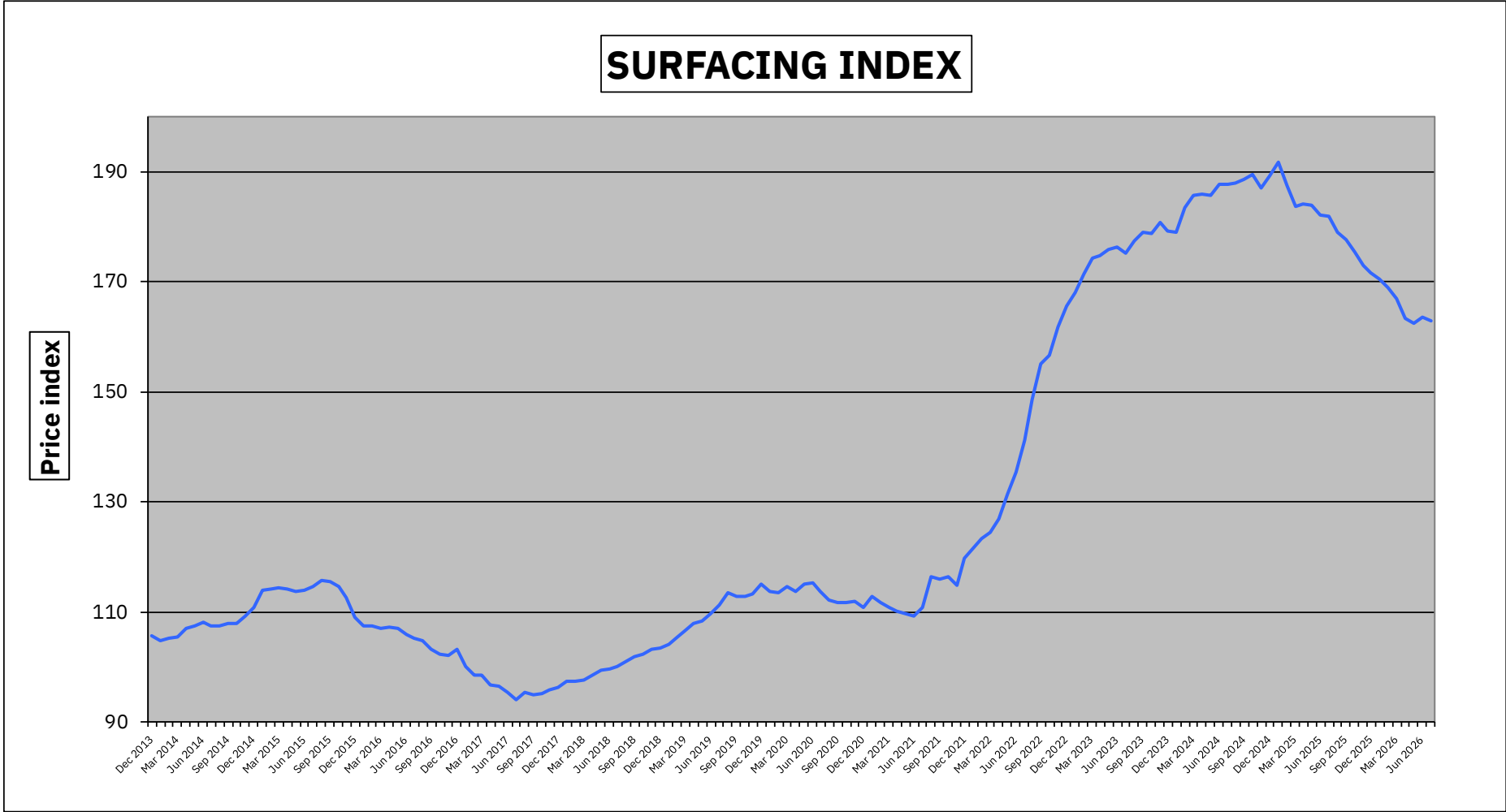


Table 4 – Surfacing Index

Month	Category Indices	Function Indices Component	All Categories Index
Dec 2013	105.84	47.49	106.08
Jan 2014	104.94	47.08	105.00
Feb 2014	105.29	47.24	104.37
Mar 2014	105.44	47.31	104.71
Apr 2014	107.06	48.04	106.53
May 2014	107.59	48.28	107.47
Jun 2014	108.19	48.54	108.29
Jul 2014	107.49	48.23	108.05
Aug 2014	107.53	48.25	107.74
Sep 2014	107.90	48.41	108.11
Oct 2014	108.08	48.50	108.44
Nov 2014	109.43	49.10	109.90
Dec 2014	110.97	48.79	111.86
Jan 2015	114.03	61.16	114.67
Feb 2015	114.24	51.26	115.42
Mar 2015	114.40	51.33	115.82
Apr 2015	114.28	51.28	116.19
May 2015	113.87	51.09	115.90
Jun 2015	113.95	51.13	115.67
Jul 2015	114.78	51.50	121.71
Aug 2015	115.83	81.97	120.19
Sep 2015	115.61	51.87	121.21
Oct 2015	114.78	51.50	121.18
Nov 2015	112.71	50.57	119.85
Dec 2015	109.15	48.98	119.90
Jan 2016	107.48	48.23	119.61
Feb 2016	107.56	48.26	120.13
Mar 2016	107.14	48.07	120.08
Apr 2016	107.20	48.10	120.65
May 2016	107.15	48.08	120.84
Jun 2016	105.97	47.55	120.16

Jul 2016	105.39	47.29	119.97
Aug 2016	104.81	47.03	117.87
Sep 2016	103.25	46.33	116.23
Oct 2016	102.45	45.97	115.41
Nov 2016	102.08	45.80	115.10
Dec 2016	103.19	46.30	112.31
Jan 2017	100.22	44.97	109.71
Feb 2017	98.70	44.29	108.90
Mar 2017	98.57	44.23	108.40
Apr 2017	96.85	43.45	107.46
May 2017	96.60	43.34	108.08
Jun 2017	95.44	42.82	108.37
Jul 2017	94.13	42.24	107.65
Aug 2017	95.52	42.86	109.32
Sep 2017	95.05	42.65	109.81
Oct 2017	95.35	42.78	110.07
Nov 2017	95.93	43.04	110.30
Dec 2017	96.27	43.20	110.47
Jan 2018	97.58	43.79	112.18
Feb 2018	97.37	43.69	111.46
Mar 2018	97.77	43.87	111.66
Apr 2018	98.67	44.27	111.89
May 2018	99.55	44.67	111.50
Jun 2018	99.67	44.72	112.01
Jul 2018	100.09	44.91	113.23
Aug 2018	101.01	45.32	112.83
Sep 2018	101.95	45.74	113.31
Oct 2018	102.31	45.91	113.67
Nov 2018	103.28	46.34	114.73
Dec 2018	103.52	46.45	116.20
Jan 2019	104.07	46.69	116.85
Feb 2019	105.51	47.34	117.96
Mar 2019	106.58	47.82	118.65
Apr 2019	107.92	48.42	119.08

May 2019	108.32	48.60	120.53
Jun 2019	109.78	49.26	121.21
Jul 2019	111.35	49.96	122.21
Aug 2019	113.56	50.95	122.79
Sep 2019	112.82	50.62	122.10
Oct 2019	112.99	50.70	121.61
Nov 2019	113.25	50.82	120.76
Dec 2019	115.11	51.65	122.05
Jan 2020	113.82	51.07	120.85
Feb 2020	113.55	50.95	120.98
Mar 2020	114.58	51.41	122.26
Apr 2020	113.85	51.09	122.30
May 2020	115.04	51.62	123.97
Jun 2020	115.46	51.81	124.51
Jul 2020	113.80	51.06	124.14
Aug 2020	112.22	50.35	121.98
Sep 2020	111.67	46.26	122.41
Oct 2020	111.74	50.14	123.00
Nov 2020	111.95	50.23	124.18
Dec 2020	110.99	49.80	123.72
Jan 2021	112.89	50.66	125.50
Feb 2021	111.88	50.20	124.73
Mar 2021	110.79	49.71	125.06
Apr 2021	110.20	49.45	123.80
May 2021	109.70	49.22	123.08
Jun 2021	109.35	49.07	122.30
Jul 2021	110.95	49.78	122.27
Aug 2021	116.41	52.23	126.62
Sep 2021	115.98	44.87	126.52
Oct 2021	116.58	52.31	127.46
Nov 2021	114.97	51.59	123.08
Dec 2021	119.86	53.78	128.26
Jan 2022	121.53	54.53	129.70
Feb 2022	123.30	55.32	130.42

Mar 2022	124.61	55.91	131.31
Apr 2022	126.87	56.93	133.63
May 2022	131.38	58.95	138.66
Jun 2022	135.36	60.74	142.30
Jul 2022	141.21	63.36	147.38
Aug 2022	148.74	66.74	155.06
Sep 2022	155.07	69.58	159.45
Oct 2022	156.76	70.34	161.46
Nov 2022	161.89	72.64	166.05
Dec 2022	165.53	74.27	168.74
Jan 2023	168.10	75.43	170.98
Feb 2023	171.42	76.92	171.93
Mar 2023	174.35	78.23	176.94
Apr 2023	174.71	78.39	182.16
May 2023	175.93	78.94	182.83
Jun 2023	176.42	79.16	188.15
Jul 2023	175.30	78.65	188.47
Aug 2023	177.50	79.64	190.82
Sep 2023	179.05	80.34	191.86
Oct 2023	178.89	80.27	193.23
Nov 2023	180.73	81.09	194.76
Dec 2023	179.19	80.40	193.43
Jan 2024	178.96	80.30	193.83
Feb 2024	183.50	82.34	198.04
Mar 2024	185.78	83.36	199.60
Apr 2024	185.92	83.42	200.23
May 2024	185.72	83.33	199.29
Jun 2024	187.71	84.23	201.00
Jul 2024	187.79	84.26	203.01
Aug 2024	187.93	84.32	201.67
Sep 2024	188.68	84.66	209.86
Oct 2024	189.55	85.05	210.46
Nov 2024	187.06	83.93	208.92
Dec 2024	189.34	84.96	211.94

Jan 2025	191.88	86.09	212.69
Feb 2025	187.53	84.14	210.40
Mar 2025	183.77	82.46	208.91
Apr 2025	184.08	82.60	210.13
May 2025	184.02	82.57	214.25
Jun 2025	182.26	81.78	213.89
Jul 2025	181.90	81.62	213.16
Aug 2025	179.05	80.34	211.27
Sep 2025	177.69	79.73	204.59
Oct 2025	175.48	78.74	202.77
Nov 2025	173.01	77.63	201.97
Dec 2025	171.77	77.07	198.06
Jan 2026	170.53	76.52	196.20
Feb 2026	168.92	75.80	189.19
Mar 2026	166.99	74.93	185.72
Apr 2026	163.31	73.28	180.84
May 2026	162.53	72.93	179.82
Jun 2026	163.69	73.45	179.49
Jul 2026	163.06	73.17	177.80

Graph 5 - Structure Index

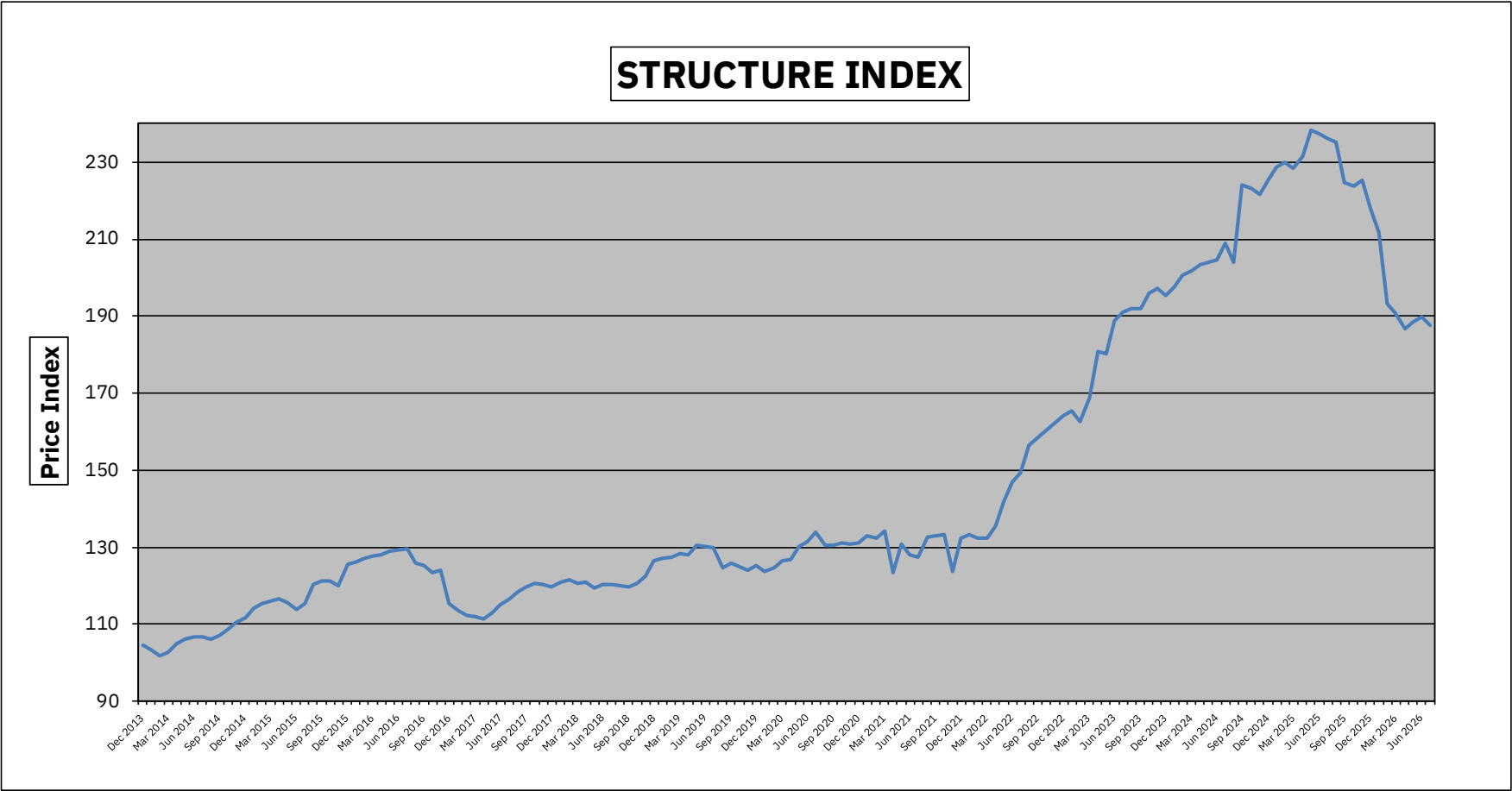


Table 5 – Structure Index

Month	Category Indices	Function Indices Component	All Categories Index
Dec 2013	104.49	37.07	106.08
Jan 2014	103.41	36.69	105.00
Feb 2014	101.89	36.15	104.37
Mar 2014	102.64	36.42	104.71
Apr 2014	105.03	37.26	106.53
May 2014	106.20	37.68	107.47
Jun 2014	106.63	37.83	108.29
Jul 2014	106.69	37.86	108.05
Aug 2014	106.26	37.70	107.74
Sep 2014	107.10	38.00	108.11
Oct 2014	108.47	38.49	108.44
Nov 2014	110.54	39.22	109.90
Dec 2014	111.65	39.61	111.86
Jan 2015	114.14	40.50	114.67
Feb 2015	115.35	40.93	115.42
Mar 2015	115.85	41.11	115.82
Apr 2015	116.77	41.43	116.19
May 2015	115.56	41.00	115.90
Jun 2015	113.77	40.37	115.67
Jul 2015	115.28	41.26	121.71
Aug 2015	120.38	42.71	120.19
Sep 2015	121.31	43.04	121.21
Oct 2015	121.21	43.01	121.18
Nov 2015	119.94	42.56	119.85
Dec 2015	125.42	44.50	119.90
Jan 2016	126.31	44.82	119.61
Feb 2016	127.23	45.14	120.13
Mar 2016	127.66	45.30	120.08
Apr 2016	128.08	45.45	120.65
May 2016	129.08	45.80	120.84
Jun 2016	129.43	45.92	120.16

Jul 2016	129.47	45.94	119.97
Aug 2016	125.77	44.62	117.87
Sep 2016	125.29	44.46	116.23
Oct 2016	123.54	43.83	115.41
Nov 2016	123.91	43.96	115.10
Dec 2016	115.33	40.92	112.31
Jan 2017	113.50	40.27	109.71
Feb 2017	112.22	39.82	108.90
Mar 2017	111.90	39.70	108.40
Apr 2017	111.50	39.56	107.46
May 2017	112.79	40.02	108.08
Jun 2017	115.08	40.83	108.37
Jul 2017	116.52	41.34	107.65
Aug 2017	118.53	42.06	109.32
Sep 2017	119.58	42.43	109.81
Oct 2017	120.61	42.79	110.07
Nov 2017	120.19	42.64	110.30
Dec 2017	119.61	42.44	110.47
Jan 2018	121.06	42.95	112.18
Feb 2018	121.41	43.08	111.46
Mar 2018	120.56	42.78	111.66
Apr 2018	121.04	42.95	111.89
May 2018	119.36	42.35	111.50
Jun 2018	120.25	42.67	112.01
Jul 2018	120.23	42.66	113.23
Aug 2018	120.07	42.60	112.83
Sep 2018	119.64	42.45	113.31
Oct 2018	120.67	42.81	113.67
Nov 2018	122.45	43.45	114.73
Dec 2018	126.44	44.86	116.20
Jan 2019	127.27	45.16	116.85
Feb 2019	127.56	45.26	117.96
Mar 2019	128.41	45.56	118.65
Apr 2019	127.90	45.38	119.08

May 2019	130.61	46.34	120.53
Jun 2019	130.34	46.25	121.21
Jul 2019	129.78	46.05	122.21
Aug 2019	124.66	44.23	122.79
Sep 2019	125.99	44.70	122.10
Oct 2019	125.02	44.36	121.61
Nov 2019	124.02	44.00	120.76
Dec 2019	125.21	44.42	122.05
Jan 2020	123.81	43.93	120.85
Feb 2020	124.67	44.23	120.98
Mar 2020	126.63	44.93	122.26
Apr 2020	126.92	45.03	122.30
May 2020	130.05	46.14	123.97
Jun 2020	131.51	46.66	124.51
Jul 2020	133.92	47.52	124.14
Aug 2020	130.40	46.27	121.98
Sep 2020	130.39	46.26	122.41
Oct 2020	131.02	46.49	123.00
Nov 2020	130.67	46.36	124.18
Dec 2020	131.09	46.51	123.72
Jan 2021	133.07	47.21	125.50
Feb 2021	132.47	47.00	124.73
Mar 2021	134.22	47.62	125.06
Apr 2021	123.32	46.95	123.80
May 2021	130.77	46.40	123.08
Jun 2021	128.12	35.48	122.30
Jul 2021	127.56	45.26	122.27
Aug 2021	132.58	47.04	126.62
Sep 2021	132.87	35.48	126.52
Oct 2021	133.30	47.30	127.46
Nov 2021	123.84	43.94	123.08
Dec 2021	132.38	46.97	128.26
Jan 2022	133.33	47.31	129.70
Feb 2022	132.37	46.97	130.42

Mar 2022	132.43	46.99	131.31
Apr 2022	135.35	48.02	133.63
May 2022	142.02	50.39	138.66
Jun 2022	146.84	52.10	142.30
Jul 2022	149.26	52.96	147.38
Aug 2022	156.49	55.53	155.06
Sep 2022	158.51	56.24	159.45
Oct 2022	160.49	56.94	161.46
Nov 2022	162.34	57.60	166.05
Dec 2022	164.05	58.21	168.74
Jan 2023	165.25	58.63	170.98
Feb 2023	162.60	57.69	171.93
Mar 2023	168.69	59.85	176.94
Apr 2023	180.68	64.11	182.16
May 2023	180.17	63.93	182.83
Jun 2023	188.75	66.97	188.15
Jul 2023	190.88	67.72	188.47
Aug 2023	191.81	68.06	190.82
Sep 2023	192.03	68.13	191.86
Oct 2023	195.97	69.53	193.23
Nov 2023	197.32	70.01	194.76
Dec 2023	195.28	69.29	193.43
Jan 2024	197.57	70.10	193.83
Feb 2024	200.46	71.13	198.04
Mar 2024	201.70	71.57	199.60
Apr 2024	203.27	72.12	200.23
May 2024	203.97	72.37	199.29
Jun 2024	204.75	72.65	201.00
Jul 2024	208.84	74.10	203.01
Aug 2024	204.02	72.39	201.67
Sep 2024	224.10	79.51	209.86
Oct 2024	223.03	79.13	210.46
Nov 2024	221.60	78.63	208.92
Dec 2024	225.23	79.91	211.94

Jan 2025	228.58	81.10	212.69
Feb 2025	230.04	81.62	210.40
Mar 2025	228.24	80.98	208.91
Apr 2025	231.53	82.15	210.13
May 2025	238.10	84.48	214.25
Jun 2025	237.20	35.48	213.89
Jul 2025	236.05	83.75	213.16
Aug 2025	235.14	83.43	211.27
Sep 2025	224.56	79.67	204.59
Oct 2025	223.65	79.35	202.77
Nov 2025	225.31	79.94	201.97
Dec 2025	217.85	77.29	198.06
Jan 2026	211.85	75.17	196.20
Feb 2026	193.24	68.56	189.19
Mar 2026	190.79	67.69	185.72
Apr 2026	186.78	66.27	180.84
May 2026	188.40	66.85	179.82
Jun 2026	189.89	67.37	179.49
Jul 2026	187.51	66.53	177.80

Graph 6 - Hot Mix Asphalt Concrete (HMAC) Moving Average 2012 Base

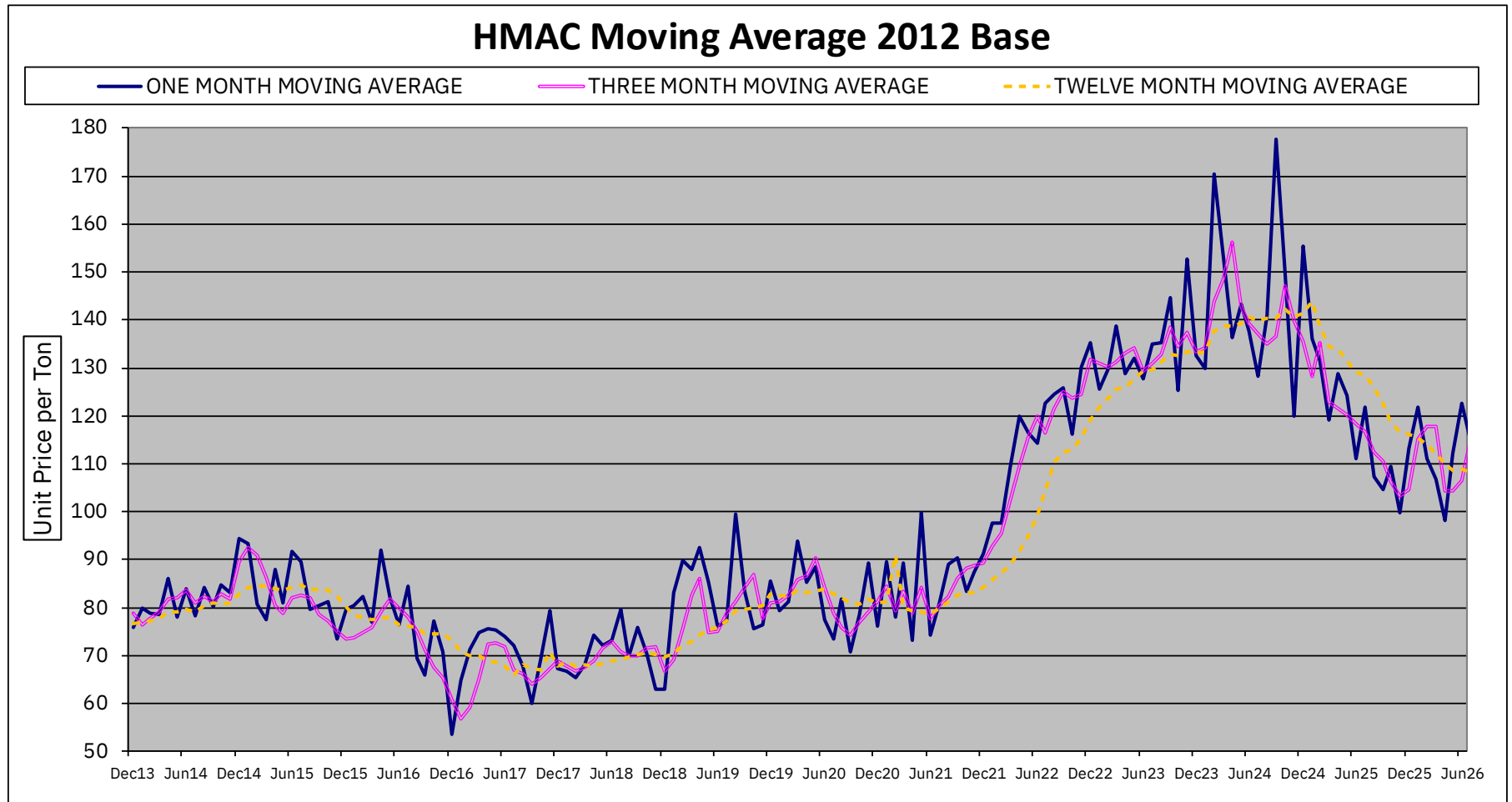


Table 6 – HMAC Moving Average (Dollar / Ton)

Month	One Month Moving Average	Three Month Moving Average	Twelve Month Moving Average
Dec 2013	75.82	78.75	76.63
Jan 2014	79.88	76.34	76.92
Feb 2014	78.92	77.81	77.19
Mar 2014	78.47	79.00	77.79
Apr 2014	86.06	81.71	78.98
May 2014	78.10	82.06	78.98
Jun 2014	83.95	83.65	79.71
Jul 2014	78.42	80.91	79.19
Aug 2014	84.24	82.42	80.41
Sep 2014	80.08	81.13	80.91
Oct 2014	84.66	82.92	80.61
Nov 2014	83.14	81.87	81.05
Dec 2014	94.34	89.51	82.76
Jan 2015	93.25	92.42	84.10
Feb 2015	80.77	91.04	84.44
Mar 2015	77.47	86.33	84.45
Apr 2015	88.05	80.36	84.00
May 2015	81.11	78.79	83.67
Jun 2015	91.81	82.02	84.10
Jul 2015	89.47	82.51	84.71
Aug 2015	79.60	82.07	83.79
Sep 2015	80.42	78.59	83.86
Oct 2015	81.24	77.13	83.72
Nov 2015	73.54	75.09	82.33
Dec 2015	79.63	73.43	80.12
Jan 2016	80.36	73.75	78.30
Feb 2016	82.28	74.84	77.94
Mar 2016	77.07	75.90	77.63
Apr 2016	91.97	79.24	77.84
May 2016	82.03	81.72	78.05

Jun 2016	76.38	79.84	76.41
Jul 2016	84.45	78.03	76.23
Aug 2016	69.38	75.09	75.82
Sep 2016	66.08	71.25	74.67
Oct 2016	77.15	67.47	74.45
Nov 2016	70.78	65.49	74.43
Dec 2016	53.48	60.86	73.27
Jan 2017	64.97	56.70	70.67
Feb 2017	71.19	59.22	69.89
Mar 2017	74.81	65.21	70.11
Apr 2017	75.50	72.39	69.00
May 2017	75.28	72.78	68.52
Jun 2017	74.11	71.90	67.70
Jul 2017	72.21	66.89	65.85
Aug 2017	67.90	66.13	68.02
Sep 2017	59.96	64.04	67.21
Oct 2017	69.40	65.40	67.05
Nov 2017	79.27	67.16	70.68
Dec 2017	67.29	68.93	67.92
Jan 2018	66.88	67.79	68.50
Feb 2018	65.52	66.72	67.92
Mar 2018	68.17	67.62	68.02
Apr 2018	74.19	68.88	67.94
May 2018	72.07	71.70	68.34
Jun 2018	73.21	72.98	69.02
Jul 2018	79.76	70.68	69.21
Aug 2018	69.77	70.08	69.65
Sep 2018	75.90	69.96	70.35
Oct 2018	70.40	71.55	70.39
Nov 2018	62.93	71.98	70.25
Dec 2018	62.97	66.80	69.78
Jan 2019	83.13	69.10	70.57
Feb 2019	89.85	75.74	72.02
Mar 2019	88.10	82.56	72.82

Apr 2019	92.54	85.98	74.14
May 2019	85.18	74.85	75.43
Jun 2019	76.21	75.20	75.79
Jul 2019	77.24	78.84	77.20
Aug 2019	99.46	81.31	79.50
Sep 2019	83.41	84.21	79.72
Oct 2019	75.54	86.98	79.86
Nov 2019	76.49	77.73	80.50
Dec 2019	85.51	81.00	82.84
Jan 2020	79.35	81.34	82.59
Feb 2020	81.31	82.67	82.31
Mar 2020	93.86	85.71	83.76
Apr 2020	85.23	86.74	83.01
May 2020	88.47	90.36	83.36
Jun 2020	77.39	84.20	83.86
Jul 2020	73.48	78.91	82.80
Aug 2020	81.92	76.01	82.02
Sep 2020	70.68	74.22	80.95
Oct 2020	78.67	77.00	80.82
Nov 2020	89.43	79.22	81.77
Dec 2020	76.23	81.18	81.00
Jan 2021	89.48	84.52	81.33
Feb 2021	78.11	79.34	91.03
Mar 2021	89.39	83.30	80.00
Apr 2021	73.09	78.91	79.26
May 2021	99.85	84.32	79.19
Jun 2021	74.17	77.85	78.65
Jul 2021	80.90	80.43	79.80
Aug 2021	88.96	82.37	81.20
Sep 2021	90.33	86.14	82.52
Oct 2021	83.46	88.21	83.10
Nov 2021	87.36	88.91	83.18
Dec 2021	91.10	89.44	84.28
Jan 2022	97.58	92.88	85.80

Feb 2022	97.61	95.61	87.05
Mar 2022	109.58	102.46	89.01
Apr 2022	120.07	109.45	91.66
May 2022	116.47	115.60	95.09
Jun 2022	114.42	120.03	99.22
Jul 2022	122.67	116.47	104.38
Aug 2022	124.56	121.47	110.21
Sep 2022	125.87	125.11	112.54
Oct 2022	116.21	123.78	112.88
Nov 2022	130.23	124.57	115.50
Dec 2022	135.23	131.64	119.09
Jan 2023	125.51	130.92	121.80
Feb 2023	130.00	130.10	123.61
Mar 2023	138.88	131.24	125.55
Apr 2023	128.87	133.07	125.95
May 2023	132.15	134.30	127.61
Jun 2023	127.77	129.24	129.22
Jul 2023	134.92	131.07	129.68
Aug 2023	135.24	132.95	131.22
Sep 2023	144.62	138.46	132.87
Oct 2023	125.45	134.44	132.59
Nov 2023	152.64	137.52	133.34
Dec 2022	135.23	131.64	119.09
Jan 2023	125.51	130.92	121.80
Feb 2023	130.00	130.10	123.61
Mar 2023	138.88	131.24	125.55
Apr 2023	128.87	133.07	125.95
May 2023	132.15	134.30	127.61
Jun 2023	127.77	129.24	129.22
Jul 2023	134.92	131.07	129.68
Aug 2023	135.24	132.95	131.22
Sep 2023	144.62	138.46	132.87
Oct 2023	125.45	134.44	132.59
Nov 2023	152.64	137.52	133.34

Dec 2023	132.54	133.31	133.12
Jan 2024	129.85	134.08	133.26
Feb 2024	170.47	143.76	137.58
Mar 2024	153.42	148.45	138.64
Apr 2024	136.46	156.16	138.85
May 2024	143.33	142.69	139.38
Jun 2024	137.77	139.27	140.53
Jul 2024	128.32	137.07	139.71
Aug 2024	140.81	134.90	140.23
Sep 2024	177.59	136.65	140.24
Oct 2024	149.82	146.98	142.17
Nov 2024	119.83	139.71	140.69
Dec 2024	155.36	135.54	141.49
Jan 2025	135.96	128.15	143.90
Feb 2025	131.54	135.27	138.65
Mar 2025	119.11	122.87	134.33
Apr 2025	128.69	121.61	133.86
May 2025	124.17	120.08	131.63
Jun 2025	111.05	118.44	129.06
Jul 2025	121.92	116.78	128.49
Aug 2025	107.43	112.34	125.80
Sep 2025	104.70	110.47	122.61
Oct 2025	109.58	106.18	118.55
Nov 2025	99.74	103.28	116.82
Dec 2025	113.33	104.58	116.07
Jan 2026	121.82	115.04	115.43
Feb 2026	111.14	117.73	114.13
Mar 2026	106.76	117.84	112.09
Apr 2026	98.31	104.41	109.97
May 2026	112.20	104.40	108.74
Jun 2026	122.76	106.58	108.85
Jul 2026	114.65	115.25	108.15

Graph 7 - Surface Treatment Asphalt Moving Average 2012 Base

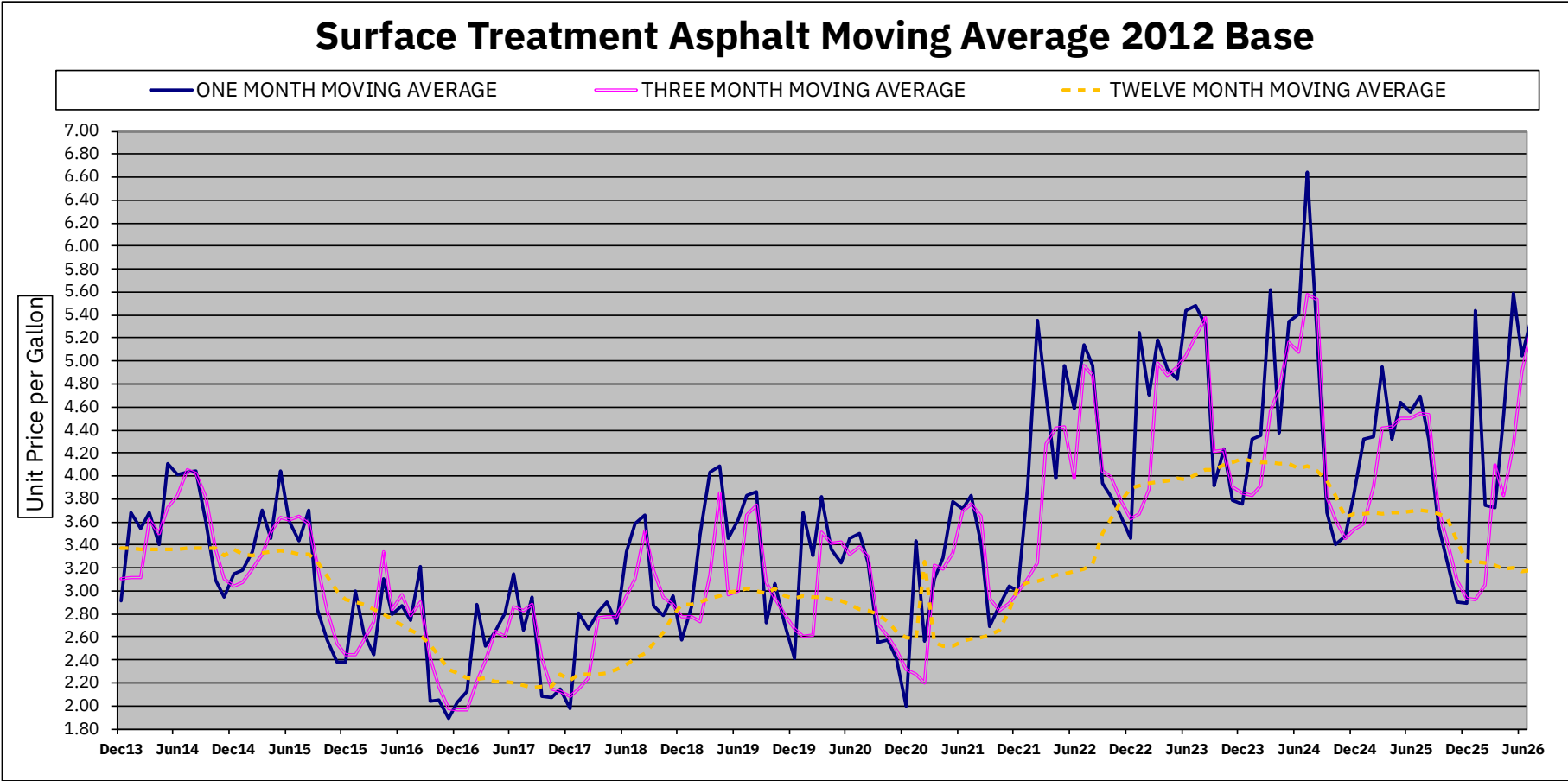


Table 7 – Average Unit Bid Price: Surface Treatment Asphalt (Dollar / Gallon)

Month	One Month Moving Average	Three Month Moving Average	Twelve Month Moving Average
Dec 2013	2.91	3.11	3.37
Jan 2014	3.68	3.12	3.37
Feb 2014	3.54	3.12	3.36
Mar 2014	3.68	3.62	3.36
Apr 2014	3.40	3.50	3.36
May 2014	4.11	3.72	3.36
Jun 2014	4.01	3.83	3.36
Jul 2014	4.03	4.05	3.37
Aug 2014	4.04	4.02	3.37
Sep 2014	3.61	3.82	3.37
Oct 2014	3.09	3.36	3.37
Nov 2014	2.95	3.11	3.31
Dec 2014	3.15	3.04	3.36
Jan 2015	3.18	3.07	3.32
Feb 2015	3.34	3.19	3.31
Mar 2015	3.70	3.32	3.33
Apr 2015	3.46	3.51	3.34
May 2015	4.04	3.64	3.35
Jun 2015	3.61	3.62	3.34
Jul 2015	3.44	3.65	3.32
Aug 2015	3.70	3.58	3.32
Sep 2015	2.84	3.22	3.25
Oct 2015	2.57	2.83	3.13
Nov 2015	2.38	2.54	3.00
Dec 2015	2.38	2.45	2.92
Jan 2016	3.00	2.45	2.90
Feb 2016	2.63	2.57	2.88
Mar 2016	2.45	2.73	2.84
Apr 2016	3.11	3.34	2.80
May 2016	2.80	2.84	2.75
Jun 2016	2.87	2.97	2.70

Jul 2016	2.74	2.79	2.66
Aug 2016	3.21	2.90	2.62
Sep 2016	2.04	2.41	2.53
Oct 2016	2.05	2.17	2.43
Nov 2016	1.89	1.98	2.32
Dec 2016	2.03	1.97	2.29
Jan 2017	2.13	1.97	2.24
Feb 2017	2.88	2.21	2.23
Mar 2017	2.52	2.39	2.24
Apr 2017	2.65	2.65	2.21
May 2017	2.81	2.60	2.21
Jun 2017	3.15	2.86	2.20
Jul 2017	2.66	2.83	2.18
Aug 2017	2.95	2.88	2.16
Sep 2017	2.08	2.41	2.17
Oct 2017	2.07	2.15	2.17
Nov 2017	2.15	2.12	2.27
Dec 2017	1.98	2.08	2.22
Jan 2018	2.81	2.15	2.27
Feb 2018	2.67	2.24	2.27
Mar 2018	2.82	2.76	2.27
Apr 2018	2.90	2.78	2.29
May 2018	2.72	2.78	2.32
Jun 2018	3.34	2.96	2.36
Jul 2018	3.59	3.11	2.41
Aug 2018	3.66	3.52	2.46
Sep 2018	2.87	3.18	2.54
Oct 2018	2.79	2.95	2.64
Nov 2018	2.96	2.88	2.79
Dec 2018	2.57	2.77	2.88
Jan 2019	2.86	2.78	2.88
Feb 2019	3.49	2.73	2.90
Mar 2019	4.03	3.14	2.93
Apr 2019	4.09	3.85	2.96

May 2019	3.46	2.97	2.99
Jun 2019	3.62	3.00	3.00
Jul 2019	3.83	3.66	3.02
Aug 2019	3.86	3.75	3.00
Sep 2019	2.72	3.07	2.98
Oct 2019	3.06	2.93	3.02
Nov 2019	2.71	2.80	2.96
Dec 2019	2.41	2.67	2.94
Jan 2020	3.68	2.60	2.96
Feb 2020	3.31	2.62	2.95
Mar 2020	3.82	3.51	2.95
Apr 2020	3.36	3.42	2.92
May 2020	3.24	3.43	2.91
Jun 2020	3.46	3.32	2.88
Jul 2020	3.50	3.38	2.84
Aug 2020	3.24	3.30	2.83
Sep 2020	2.55	2.71	2.80
Oct 2020	2.57	2.60	2.73
Nov 2020	2.41	2.49	2.65
Dec 2020	2.00	2.32	2.59
Jan 2021	3.44	2.27	2.58
Feb 2021	2.56	2.20	3.25
Mar 2021	3.11	3.22	2.55
Apr 2021	3.29	3.19	2.52
May 2021	3.78	3.33	2.52
Jun 2021	3.71	3.69	2.56
Jul 2021	3.83	3.76	2.58
Aug 2021	3.41	3.65	2.59
Sep 2021	2.69	2.93	2.62
Oct 2021	2.87	2.83	2.66
Nov 2021	3.04	2.89	2.83
Dec 2021	3.00	2.99	3.03
Jan 2022	3.90	3.11	3.07
Feb 2022	5.35	3.24	3.08

Mar 2022	4.70	4.28	3.11
Apr 2022	3.98	4.42	3.14
May 2022	4.96	4.43	3.15
Jun 2022	4.59	3.98	3.17
Jul 2022	5.14	4.96	3.19
Aug 2022	4.96	4.87	3.23
Sep 2022	3.94	4.04	3.50
Oct 2022	3.82	3.99	3.63
Nov 2022	3.65	3.79	3.78
Dec 2022	3.46	3.63	3.89
Jan 2023	5.25	3.67	3.92
Feb 2023	4.70	3.88	3.94
Mar 2023	5.18	4.98	3.95
Apr 2023	4.93	4.87	3.96
May 2023	4.84	4.95	3.98
Jun 2023	5.44	5.05	3.97
Jul 2023	5.48	5.22	4.01
Aug 2023	5.31	5.38	4.05
Sep 2023	3.92	4.21	4.05
Oct 2023	4.24	4.22	4.10
Nov 2023	3.79	3.91	4.12
Dec 2023	3.76	3.85	4.15
Jan 2024	4.32	3.83	4.13
Feb 2024	4.35	3.92	4.12
Mar 2024	5.62	4.57	4.12
Apr 2024	4.37	4.76	4.11
May 2024	5.34	5.16	4.11
Jun 2024	5.41	5.08	4.07
Jul 2024	6.64	5.58	4.09
Aug 2024	5.22	5.54	4.04
Sep 2024	3.68	3.82	3.96
Oct 2024	3.40	3.62	3.83
Nov 2024	3.48	3.46	3.64
Dec 2024	3.84	3.53	3.67

Jan 2025	4.32	3.58	3.67
Feb 2025	4.34	3.91	3.68
Mar 2025	4.95	4.42	3.67
Apr 2025	4.32	4.43	3.68
May 2025	4.64	4.50	3.68
Jun 2025	4.56	4.50	3.69
Jul 2025	4.69	4.54	3.70
Aug 2025	4.32	4.53	3.69
Sep 2025	3.56	3.70	3.67
Oct 2025	3.26	3.44	3.64
Nov 2025	2.90	3.09	3.44
Dec 2025	2.89	2.93	3.26
Jan 2026	5.44	2.92	3.25
Feb 2026	3.75	3.05	3.24
Mar 2026	3.72	4.10	3.22
Apr 2026	4.52	3.83	3.19
May 2026	5.59	4.27	3.20
Jun 2026	5.04	4.91	3.17
Jul 2026	5.39	5.29	3.18

Graph 8 - Continuously Reinforced Concrete Pavement (CRCP) Moving Average (2012 Base)

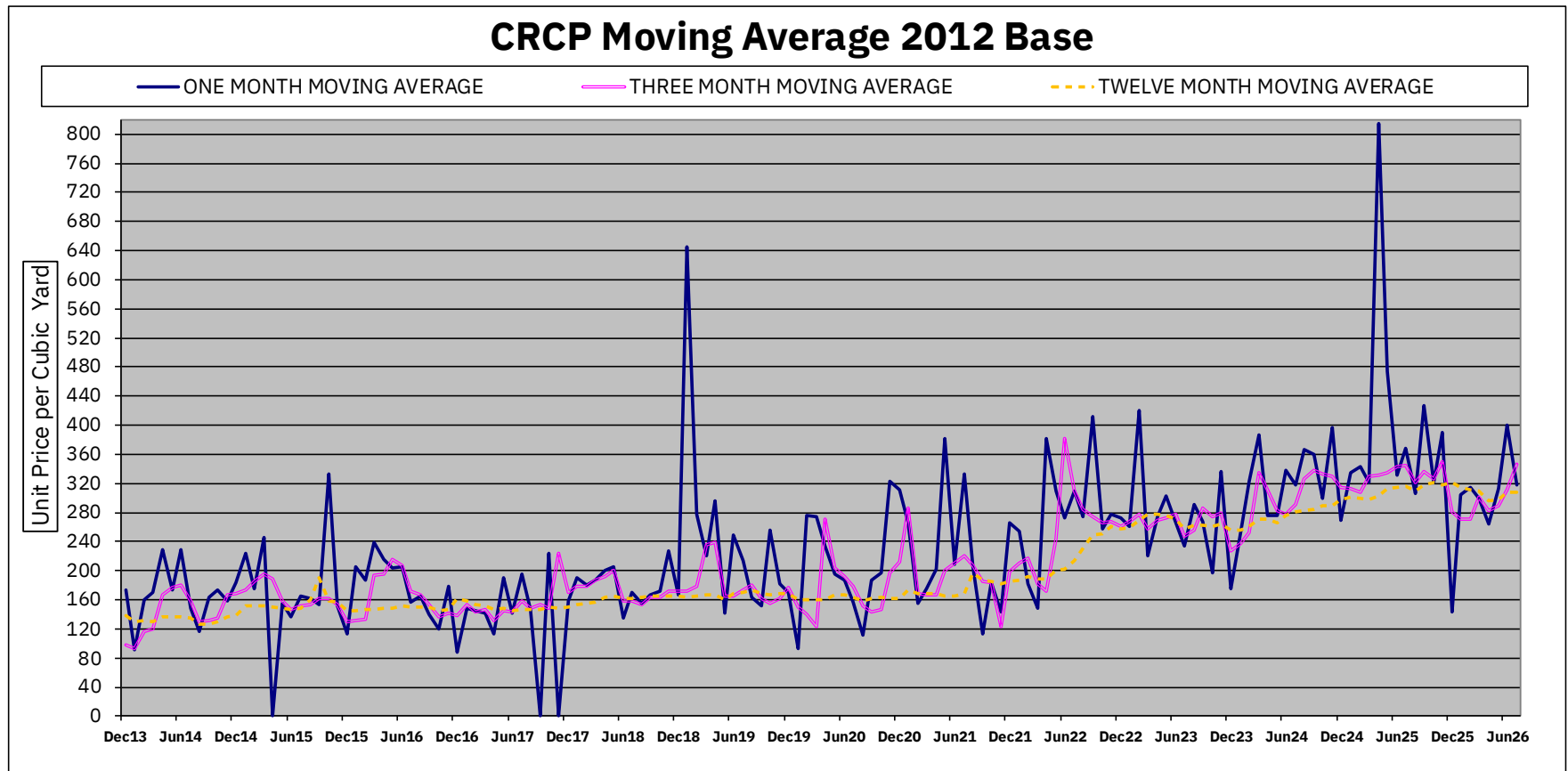


Table 8 – Average Unit Bid Price: Continuously Reinforced Concrete Pavement (CRCP)(Dollar / Cubic Yard)

Month	One Month Moving Average	Three Month Moving Average	Twelve Month Moving Average
Dec 2013	173.90	97.97	138.19
Jan 2014	91.53	93.31	130.46
Feb 2014	159.93	117.05	131.46
Mar 2014	169.82	119.84	129.31
Apr 2014	228.27	166.33	137.20
May 2014	172.80	176.28	137.20
Jun 2014	228.38	180.26	136.23
Jul 2014	148.94	157.88	134.29
Aug 2014	117.12	130.20	127.22
Sep 2014	163.93	132.26	126.42
Oct 2014	172.94	134.15	129.45
Nov 2014	158.47	166.43	137.05
Dec 2014	183.57	169.30	137.45
Jan 2015	224.12	172.78	151.04
Feb 2015	175.96	185.49	150.97
Mar 2015	245.27	194.63	151.10
Apr 2015	0.00	187.96	150.04
May 2015	155.08	158.76	149.03
Jun 2015	136.55	147.37	147.05
Jul 2015	165.68	152.01	148.99
Aug 2015	162.10	153.41	160.34
Sep 2015	152.56	161.17	189.54
Oct 2015	333.59	161.02	158.77
Nov 2015	151.10	152.96	156.75
Dec 2015	112.41	129.87	144.47
Jan 2016	206.09	131.09	144.64
Feb 2016	187.16	132.92	147.06
Mar 2016	238.65	193.88	147.22
Apr 2016	216.03	195.37	148.15
May 2016	204.36	215.93	148.07

Jun 2016	205.06	207.56	151.32
Jul 2016	156.33	172.36	150.38
Aug 2016	165.10	166.79	150.24
Sep 2016	139.24	154.10	149.33
Oct 2016	120.43	137.08	145.60
Nov 2016	178.87	141.07	146.80
Dec 2016	88.24	137.56	161.80
Jan 2017	148.88	153.13	158.04
Feb 2017	144.47	143.99	153.34
Mar 2017	142.24	146.57	151.43
Apr 2017	112.38	132.13	146.98
May 2017	190.14	144.89	148.39
Jun 2017	141.60	143.16	145.33
Jul 2017	195.47	157.76	147.05
Aug 2017	146.09	148.82	145.91
Sep 2017	0.00	153.19	146.24
Oct 2017	224.24	149.14	149.82
Nov 2017	0.00	224.27	148.02
Dec 2017	158.14	169.79	149.41
Jan 2018	189.66	177.88	153.59
Feb 2018	179.59	179.04	155.32
Mar 2018	186.20	187.69	157.13
Apr 2018	199.65	191.20	163.22
May 2018	205.99	200.48	165.84
Jun 2018	134.28	158.01	161.45
Jul 2018	169.89	159.00	162.02
Aug 2018	155.91	153.07	163.86
Sep 2018	166.24	163.81	164.47
Oct 2018	172.65	163.15	164.77
Nov 2018	226.74	171.80	165.30
Dec 2018	166.88	172.37	165.66
Jan 2019	644.65	172.44	164.26
Feb 2019	277.00	177.86	165.03
Mar 2019	220.44	236.38	166.11

Apr 2019	296.85	239.29	166.75
May 2019	141.25	164.62	160.62
Jun 2019	248.68	165.24	168.13
Jul 2019	213.83	174.06	170.86
Aug 2019	162.66	180.99	173.36
Sep 2019	151.11	161.64	167.75
Oct 2019	256.02	154.45	167.38
Nov 2019	181.63	161.24	168.13
Dec 2019	170.02	176.13	168.54
Jan 2020	93.42	149.61	160.94
Feb 2020	275.83	139.25	160.62
Mar 2020	274.94	123.09	159.77
Apr 2020	234.57	270.22	159.56
May 2020	195.90	203.35	166.37
Jun 2020	186.89	191.44	167.49
Jul 2020	157.50	177.85	163.62
Aug 2020	111.99	151.75	157.98
Sep 2020	186.45	143.84	161.26
Oct 2020	197.45	147.20	163.23
Nov 2020	323.24	196.96	161.90
Dec 2020	310.96	212.48	161.50
Jan 2021	265.54	285.46	172.83
Feb 2021	155.74	168.69	168.95
Mar 2021	175.20	166.48	167.80
Apr 2021	202.60	166.79	169.08
May 2021	381.55	200.44	165.91
Jun 2021	208.08	210.50	165.51
Jul 2021	333.23	221.25	168.94
Aug 2021	205.81	207.24	196.96
Sep 2021	113.70	184.98	186.44
Oct 2021	182.77	183.60	185.17
Nov 2021	142.93	123.17	182.01
Dec 2021	266.07	199.30	185.87
Jan 2022	253.52	210.63	186.64

Feb 2022	182.70	217.85	191.69
Mar 2022	148.96	181.45	189.08
Apr 2022	381.27	171.28	188.82
May 2022	309.27	244.68	199.87
Jun 2022	271.88	381.27	202.40
Jul 2022	308.69	309.27	213.15
Aug 2022	273.55	284.69	229.99
Sep 2022	411.19	273.74	249.16
Oct 2022	258.02	266.38	250.41
Nov 2022	277.89	268.18	261.16
Dec 2022	272.74	261.42	258.22
Jan 2023	261.12	266.93	258.61
Feb 2023	420.62	278.01	270.04
Mar 2023	221.09	257.36	278.04
Apr 2023	273.96	269.01	277.06
May 2023	302.46	273.21	275.75
Jun 2023	265.98	278.25	270.40
Jul 2023	233.81	247.47	258.05
Aug 2023	291.28	256.26	262.11
Sep 2023	267.91	286.06	262.40
Oct 2023	197.86	274.46	260.50
Nov 2023	336.14	278.63	264.83
Dec 2023	174.86	227.09	256.01
Jan 2024	252.38	236.52	255.67
Feb 2024	322.39	252.95	261.47
Mar 2024	386.12	334.03	270.40
Apr 2024	275.83	311.10	270.88
May 2024	276.49	282.07	266.50
Jun 2024	337.62	277.23	276.61
Jul 2024	318.21	291.08	280.81
Aug 2024	367.15	326.79	281.82
Sep 2024	359.81	338.70	284.99
Oct 2024	300.09	333.63	288.90
Nov 2024	396.22	329.76	288.75

Dec 2024	269.86	314.14	297.69
Jan 2025	334.11	312.13	300.93
Feb 2025	342.51	307.10	299.92
Mar 2025	321.92	330.39	297.51
Apr 2025	814.32	331.89	302.00
May 2025	474.54	334.11	313.66
Jun 2025	330.55	343.12	315.25
Jul 2025	368.91	344.70	315.58
Aug 2025	306.61	321.55	310.18
Sep 2025	426.85	336.78	318.26
Oct 2025	320.82	326.82	321.18
Nov 2025	390.07	349.41	318.07
Dec 2025	144.02	281.74	320.90
Jan 2026	304.24	271.58	314.85
Feb 2026	314.43	270.71	311.70
Mar 2026	299.99	301.70	309.52
Apr 2026	263.46	282.87	296.83
May 2026	312.64	288.71	298.54
Jun 2026	400.38	311.17	307.78
Jul 2026	318.38	345.61	308.01

TEXAS DEPARTMENT OF TRANSPORTATION
HIGHWAY COST INDEX - CONSTRUCTION STANDARD MONTHLY
Base 12 Weighted Average
Category Function (One Month)

Table 9 – One Month Index Report for Category Function (Base 12 Weighted Average)

HCI Item Description	HCI Item Number	Element Indices	Base Period Element Weights	Function 1 Indices Components
Category - Earthwork	11101	201.18	7.55	15.18
Category – Base Course	12101	195.41	12.10	23.65
Category – Surfacing	13101	183.11	44.87	82.16
Category – Structures	14101	181.48	35.48	64.39
Totals	-	-	100.00	185.38

TEXAS DEPARTMENT OF TRANSPORTATION
HIGHWAY COST INDEX - CONSTRUCTION STANDARD MONTHLY
Base 12 Weighted Average
Control Item Element (One Month)

Table 10 – One Month Index Report for Control Item Element (Base 12 Weighted Average)

Control Item Element HCI Item Description	HCI Item Number	Base Period Unit Price	Current Period Unit Price	Base Period Quantity	Current Period Quantity	Current Item Indices	Base Yr Item Weights	Element Indices Components
Category - Earthwork	-	-	-	-	-	-	-	-
Element – Excavation	-	-	-	-	-	-	-	-
Roadway Excavation	11101	5.47	11.70	13223557.70	4615702.68	213.97	100.00	213.97
Element – Excavation Totals	-	-	-	-	-	-	100.00	213.97
Element - Embankment	-	-	-	-	-	-	-	-
Roadway Embankment	11201	6.14	11.67	13627287.27	3693546.48	190.11	100.00	190.11
Element – Embankment Totals	-	-	-	-	-	-	100.00	190.11
Category – Base Course	-	-	-	-	-	-	-	-
Element – Lime Treated Subgrade or Base	-	-	-	-	-	-	-	-
Lime	12101	141.42	348.65	166624.26	21848.00	246.54	58.29	143.69
Lime Treatment	12102	7.80	18.21	2150375.41	310627.82	233.45	41.48	96.83
Plant Mix	12103	97.71	0.00	982.75	0.00	0.00	0.24	0.00
Element – Lime Treated Subgrade or Base Totals	-	-	-	-	-	-	100.00	240.52
Element – Cement Treated Subgrade or Base	-	-	-	-	-	-	-	-
Cement	12301	120.58	244.88	129509.93	26892.00	203.08	35.47	72.03

TEXAS DEPARTMENT OF TRANSPORTATION
HIGHWAY COST INDEX - CONSTRUCTION STANDARD MONTHLY
Base 12 Weighted Average

Cement Treatment	12302	7.11	13.05	1858870.19	66148.05	183.56	30.03	55.12
Plant Mix	12303	53.03	126.41	286453.51	24051.47	238.37	34.51	82.25
Element – Cement Treated Subgrade or Base Totals	-	-	-	-	-	-	100.00	209.40
Element – Asphalt Treated Base of Foundation Course	-	-	-	-	-	-	-	-
Asphalt Stabilized Base	12401	66.67	174.19	217150.71	22160.00	261.27	100.00	261.27
Element – Asphalt Treated Base of Foundation Course Totals	-	-	-	-	-	-	100.00	261.27
Element – Flexible Base	-	-	-	-	-	-	-	-
Flexible Base	12501	38.22	66.11	3954889.50	1132282.91	172.97	100.00	172.97
Element – Flexible Base Totals	-	-	-	-	-	-	100.00	172.97
Category – Surfacing	-	-	-	-	-	-	-	-
Element – Surface Treatment	-	-	-	-	-	-	-	-
Surface Treatment Asphalt	13101	3.34	5.39	40366535.23	1392472.00	161.41	66.87	107.94
Surface Treatment Aggregate	13102	70.23	175.29	951990.32	43998.00	249.59	33.13	82.68
Element – Surface Treatment Totals	-	-	-	-	-	-	100.00	197.08
Element – Bituminous Mixture	-	-	-	-	-	-	-	-
Hot Mix Asphaltic Concrete	13201	70.68	114.65	7481229.82	542395.00	162.21	100.00	162.21
Element – Bituminous Mixture Totals	-	-	-	-	-	-	100.00	162.21

TEXAS DEPARTMENT OF TRANSPORTATION
HIGHWAY COST INDEX - CONSTRUCTION STANDARD MONTHLY
Base 12 Weighted Average

Element – Concrete Pavement	-	-	-	-	-	-	-	-
Continuous Reinforced Concrete Pavement	13301	137.93	318.38	1387551.35	340431.92	230.83	97.30	224.59
Joined Reinforced Concrete Pavement	13302	159.30	395.97	28303.21	2299.07	248.57	2.29	5.70
Joined Non-Reinforced Concrete Pavement	13303	159.37	505.16	5050.94	4403.21	316.97	0.41	1.30
Element – Concrete Pavement Totals	-	-	-	-	-	-	100.00	231.59
Category – Structures	-	-	-	-	-	-	-	-
Element – Structural Concrete	-	-	-	-	-	-	-	-
Class A Concrete	14101	305.75	980.11	1789.60	176.00	320.56	0.26	0.82
Class C Concrete	14102	596.42	868.70	143251.92	61387.80	145.65	40.11	58.43
Class S Concrete	14103	426.20	0.00	38796.32	0.00	0.00	7.76	0.00
Bridge Rail (Rigid)	14104	52.05	99.61	679551.03	290978.76	191.38	16.61	31.78
Bridge Slab	14105	10.68	26.05	7029203.65	1954148.00	243.90	35.26	86.00
Element – Structural Concrete Totals	-	-	-	-	-	-	100.00	177.03
Element – Metal For Structures	-	-	-	-	-	-	-	-
Metal For Structures	14201	1.62	2.64	29019340.40	16291787.02	162.75	100.00	162.75

TEXAS DEPARTMENT OF TRANSPORTATION
HIGHWAY COST INDEX - CONSTRUCTION STANDARD MONTHLY
Base 12 Weighted Average

Element – Metal For Structures Totals	-	-	-	-	-	-	100.00	162.75
Element – Pre-structured Concrete Beams	-	-	-	-	-	-	-	-
Regular Beams	14301	133.82	215.79	878829.65	270720.28	161.26	96.39	155.43
Box Beams	14302	182.88	302.05	24121.15	1788.00	165.16	3.62	5.97
Element - Pre-structured Concrete Beams Totals	-	-	-	-	-	-	100.00	161.40
Element - Foundations	-	-	-	-	-	-	-	-
Steel H Piling	14401	361.64	0.00	5332.94	0.00	0.00	2.00	0.00
Concrete Piling	14402	52.89	0.00	172321.00	0.00	0.00	9.46	0.00
Drilled Shafts	14403	194.89	349.79	437749.70	180240.60	179.48	88.54	158.91
Element - Foundations Totals	-	-	-	-	-	-	100.00	158.91
Element - Drainage	-	-	-	-	-	-	-	-
Corrugated Metal Pipe	14501	47.04	122.10	36179.29	1048.00	259.56	1.47	3.82
Reinforced Concrete Pipe	14502	62.69	132.47	850218.63	242720.60	211.31	46.12	97.45
Concrete Box Culverts	14504	302.76	642.31	200069.96	43110.20	212.15	52.41	111.19
Element – Drainage Totals	-	-	-	-	-	-	100.00	212.46
Element - Riprap	-	-	-	-	-	-	-	-
Concrete Riprap	14601	236.47	357.83	200297.34	116446.02	151.32	100.00	151.32
Element – Riprap Totals	-	-	-	-	-	-	100.00	151.32

TEXAS DEPARTMENT OF TRANSPORTATION
HIGHWAY COST INDEX - CONSTRUCTION STANDARD MONTHLY
Base 12 Weighted Average

Element - Retaining Walls	-	-	-	-	-	-	-	-
Retaining Walls	14701	32.66	74.58	2811877.58	1751888.00	228.36	100.00	228.36
Element - Retaining Walls Totals	-	-	-	-	-	-	100	228.36

TEXAS DEPARTMENT OF TRANSPORTATION
HIGHWAY COST INDEX - CONSTRUCTION STANDARD MONTHLY
Base 12 Weighted Average
Element Category

Table 11 – One Month Index Report for Element Category(Base 12 Weighted Average)

Element Category HCI Item Description	HCI Item Number	Element Indices	Base Period Element Weights	Category Indices Components
Category - Earthwork	-	-	-	-
Element - Excavation	11101	213.97	46.39	99.27
Element - Embankment	11201	190.11	53.61	101.91
Category – Earthwork Totals	-	-	100.00	201.18
Category – Base Course	-	-	-	-
Element - Lime Treated Subgrade Or Base	12101	240.52	16.17	38.88
Element - Cement Treated Subgrade Or Base	12301	209.40	17.60	36.86
Element - Asphalt Treated Base Or Foundation Course	12401	261.27	5.79	15.12
Element - Flexible Base	12501	172.97	60.44	104.55
Category – Base Course Totals	-	-	100.00	195.41
Category – Surfacing	-	-	-	-
Element - Surface Treatment	13101	190.62	21.77	41.49
Element - Bituminous Mixtures	13201	162.21	57.02	92.49
Element - Concrete Pavement	13301	231.59	21.21	49.12

TEXAS DEPARTMENT OF TRANSPORTATION
HIGHWAY COST INDEX - CONSTRUCTION STANDARD MONTHLY
Base 12 Weighted Average

Category – Surfacing Totals	-	-	100.00	183.11
Category – Structures	-	-	-	-
Element - Structural Concrete	14101	177.03	29.05	51.42
Element - Metal For Structures	14201	162.75	6.42	10.46
Element – Pre-structured Concrete Beams	14301	161.40	16.64	26.86
Element - Foundations	14401	158.91	13.14	20.88
Element - Drainage	14501	212.46	15.76	33.49
Element -Riprap	14601	151.32	6.46	9.78
Element -Retaining Walls	14701	228.36	12.52	28.60
Category – Structures Totals	-	-	100	181.48

TEXAS DEPARTMENT OF TRANSPORTATION
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Base 12 Weighted Average
Category Function

Table 12 – Three Month Index Report for Category Function (Base 12 Weighted Average)

HCI Item Description	HCI Item Number	Element Indices	Base Period Element Weights	Function 1 Indices Components
Category - Earthwork	11101	231.36	7.55	17.46
Category – Base Course	12101	179.02	12.10	21.67
Category – Surfacing	13101	187.39	44.87	84.08
Category – Structures	14101	197.39	35.48	70.04
Totals	-	-	100.00	193.24

TEXAS DEPARTMENT OF TRANSPORTATION
HIGHWAY COST INDEX - CONSTRUCTION STANDARD MONTHLY
Base 12 Weighted Average
Control Item Element

Table 13 – Three Month Index Report for Control Item Element (Base 12 Weighted Average)

Control Item Element HCI Item Description	HCI Item Number	Base Period Unit Price	Current Period Unit Price	Base Period Quantity	Current Period Quantity	Current Item Indices	Base Yr Item Weights	Element Indices Components
Category - Earthwork	-	-	-	-	-	-	-	-
Element – Excavation	-	-	-	-	-	-	-	-
Roadway Excavation	11101	5.47	11.68	13223557.67	6915081.88	213.54	100.00	213.54
Element – Excavation Totals	-	-	-	-	-	-	100.00	213.54
Element - Embankment	-	-	-	-	-	-	-	-
Roadway Embankment	11201	6.14	15.15	13627287.27	7572446.54	246.78	100.00	246.78
Element – Embankment Totals	-	-	-	-	-	-	100.00	246.78
Category – Base Course	-	-	-	-	-	-	-	-
Element – Lime Treated Subgrade or Base	-	-	-	-	-	-	-	-
Lime	12101	141.42	311.98	166624.26	66738.00	220.60	58.29	128.58
Lime Treatment	12102	7.80	15.96	2150375.41	791353.68	204.58	41.48	84.86
Plant Mix	12103	97.71	0.00	982.75	0.00	0.00	0.24	0.00
Element – Lime Treated Subgrade or Base Totals	-	-	-	-	-	-	100.00	213.43

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Base 12 Weighted Average

Element – Cement Treated Subgrade or Base	-	-	-	-	-	-	-	-
Cement	12301	120.58	218.68	129509.93	79329.64	181.35	35.47	64.32
Cement Treatment	12302	7.11	13.46	1858870.19	47038.41	189.25	30.03	56.82
Plant Mix	12303	53.03	140.35	286453.51	49001.44	264.67	34.51	91.32
Element – Cement Treated Subgrade or Base Totals	-	-	-	-	-	-	100.00	212.47
Element – Asphalt Treated Base of Foundation Course	-	-	-	-	-	-	-	-
Asphalt Stabilized Base	12401	66.67	174.19	217150.71	22160.00	261.27	100.00	261.27
Element – Asphalt Treated Base of Foundation Course Totals	-	-	-	-	-	-	100.00	261.27
Element – Flexible Base	-	-	-	-	-	-	-	-
Flexible Base	12501	38.22	58.17	3954889.50	1624679.49	152.20	100.00	152.20
Element – Flexible Base Totals	-	-	-	-	-	-	100.00	152.20
Category – Surfacing	-	-	-	-	-	-	-	-
Element – Surface Treatment	-	-	-	-	-	-	-	-
Surface Treatment Asphalt	13101	3.34	5.29	40366535.23	2422930.00	158.44	66.87	105.96
Surface Treatment Aggregate	13102	70.23	176.96	951990.32	72348.00	251.97	33.13	83.47
Element – Surface Treatment Totals	-	-	-	-	-	-	100.00	189.42
Element – Bituminous Mixture	-	-	-	-	-	-	-	-

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Base 12 Weighted Average

Hot Mix Asphaltic Concrete	13201	70.68	115.25	7481229.82	1041352.63	163.06	100.00	163.06
Element – Bituminous Mixture Totals	-	-	-	-	-	-	100.00	163.06
Element – Concrete Pavement	-	-	-	-	-	-	-	-
Continuous Reinforced Concrete Pavement	13301	137.93	345.61	1387551.35	779239.93	250.57	97.30	243.80
Joined Reinforced Concrete Pavement	13302	159.30	424.22	28303.21	3286.53	266.30	2.29	6.10
Joined Non-Reinforced Concrete Pavement	13303	159.37	308.48	5050.94	51838.11	193.56	0.41	0.79
Element – Concrete Pavement Totals	-	-	-	-	-	-	100.00	250.70
Category – Structures	-	-	-	-	-	-	-	-
Element – Structural Concrete	-	-	-	-	-	-	-	-
Class A Concrete	14101	305.75	774.59	1789.60	859.60	253.34	0.26	0.65
Class C Concrete	14102	596.42	981.03	143251.92	113292.74	164.49	40.11	65.98
Class S Concrete	14103	426.20	0.00	38796.32	0.00	0.00	7.76	0.00
Bridge Rail (Rigid)	14104	52.05	95.69	679551.03	632437.56	183.84	16.61	30.53
Bridge Slab	14105	10.68	28.06	7029203.65	3598060.00	262.70	35.26	92.63
Element – Structural Concrete Totals	-	-	-	-	-	-	100.00	189.79
Element – Metal For Structures	-	-	-	-	-	-	-	-
Metal For Structures	14201	1.62	2.85	29019340.40	35737572.22	175.95	100.00	175.95
Element – Metal For Structures Totals	-	-	-	-	-	-	100.00	175.95

TEXAS DEPARTMENT OF TRANSPORTATION
HIGHWAY COST INDEX - CONSTRUCTION STANDARD MONTHLY
Base 12 Weighted Average

Element – Pre-structured Concrete Beams	-	-	-	-	-	-	-	-
Regular Beams	14301	133.82	254.01	878829.65	453009.14	189.81	96.39	182.95
Box Beams	14302	182.88	338.87	24121.15	1728.00	185.29	3.62	6.70
Element - Pre-structured Concrete Beams Totals	-	-	-	-	-	-	100.00	189.65
Element - Foundations	-	-	-	-	-	-	-	-
Steel H Piling	14401	361.64	0.00	5332.94	0.00	0.00	2.00	0.00
Concrete Piling	14402	52.89	231.14	172321.00	39560.00	437.02	9.46	41.34
Drilled Shafts	14403	194.89	389.05	437749.70	310776.60	199.62	88.54	176.74
Element - Foundations Totals	-	-	-	-	-	-	100.00	218.08
Element - Drainage	-	-	-	-	-	-	-	-
Corrugated Metal Pipe	14501	47.04	148.81	36179.29	994.00	316.36	1.47	4.66
Reinforced Concrete Pipe	14502	62.69	132.43	850218.63	569362.60	211.25	46.12	97.42
Concrete Box Culverts	14504	302.76	696.98	200069.96	129674.20	230.21	52.41	120.65
Element – Drainage Totals	-	-	-	-	-	-	100.00	222.73
Element - Riprap	-	-	-	-	-	-	-	-
Concrete Riprap	14601	236.47	338.99	200297.34	274175.10	143.35	100.00	143.35
Element – Riprap Totals	-	-	-	-	-	-	100.00	143.35
Element - Retaining Walls	-	-	-	-	-	-	-	-
Retaining Walls	14701	32.66	68.77	2811877.58	2975434.00	210.57	100.00	210.57

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HIGHWAY COST INDEX - CONSTRUCTION STANDARD MONTHLY
Base 12 Weighted Average

Element - Retaining Walls	-	-	-	-	-	-	100	210.57
Totals								

TEXAS DEPARTMENT OF TRANSPORTATION
HIGHWAY COST INDEX - CONSTRUCTION STANDARD MONTHLY
Base 12 Weighted Average
Element Category

Table 14 – Three Month Index Report for Element Category(Base 12 Weighted Average)

Element Category HCI Item Description	HCI Item Number	Element Indices	Base Period Element Weights	Category Indices Components
Category - Earthwork	-	-	-	-
Element - Excavation	11101	213.54	46.39	99.06
Element - Embankment	11201	246.78	53.61	132.30
Category – Earthwork Totals	-	-	100.00	231.36
Category – Base Course	-	-	-	-
Element - Lime Treated Subgrade Or Base	12101	213.43	16.17	34.50
Element - Cement Treated Subgrade Or Base	12301	212.47	17.60	37.40
Element - Asphalt Treated Base Or Foundation Course	12401	261.27	5.79	15.12
Element - Flexible Base	12501	152.20	60.44	91.99
Category – Base Course Totals	-	-	100.00	179.02
Category – Surfacing	-	-	-	-
Element - Surface Treatment	13101	189.42	21.77	41.23
Element - Bituminous Mixtures	13201	163.06	57.02	92.98
Element - Concrete Pavement	13301	250.70	21.21	53.18

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Base 12 Weighted Average

Category – Surfacing Totals	-	-	100.0	187.39
Category – Structures	-	-	-	-
Element - Structural Concrete	14101	189.79	29.05	55.13
Element - Metal For Structures	14201	175.95	6.42	11.30
Element – Pre-structured Concrete Beams	14301	189.65	16.64	31.56
Element - Foundations	14401	218.08	13.14	28.66
Element - Drainage	14501	222.73	15.76	35.11
Element -Riprap	14601	143.35	6.46	9.26
Element -Retaining Walls	14701	210.57	12.52	26.37
Category – Structures Totals	-	-	100.00	197.39

TEXAS DEPARTMENT OF TRANSPORTATION
HIGHWAY COST INDEX - CONSTRUCTION STANDARD MONTHLY
Base 12 Weighted Average
Category Function

Table 15 – Twelve Month Index Report for Category Function (Base 12 Weighted Average)

HCI Item Description	HCI Item Number	Element Indices	Base Period Element Weights	Function 1 Indices Components
Category - Earthwork	11101	210.00	7.55	15.85
Category – Base Course	12101	183.88	12.10	22.25
Category – Surfacing	13101	163.06	44.87	73.17
Category – Structures	14101	187.51	35.48	66.53
Totals	-	-	100.00	177.80

TEXAS DEPARTMENT OF TRANSPORTATION
HIGHWAY COST INDEX - CONSTRUCTION STANDARD MONTHLY
Base 12 Weighted Average
Control Item Element

Table 16 – Twelve Month Index Report for Control Item Element (Base 12 Weighted Average)

Control Item Element HCI Item Description	HCI Item Number	Base Period Unit Price	Current Period Unit Price	Base Period Quantity	Current Period Quantity	Current Item Indices	Base Yr Item Weights	Element Indices Components
Category - Earthwork	-	-	-	-	-	-	-	-
Element – Excavation	-	-	-	-	-	-	-	-
Roadway Excavation	11101	5.47	10.80	13223557.67	21065040.46	197.41	100.00	197.41
Element – Excavation Totals	-	-	-	-	-	-	100.0	197.41
Element - Embankment								
Roadway Embankment	11201	6.14	13.56	13627287.27	23535486.92	220.89	100.00	220.89
Element – Embankment Totals	-	-	-	-	-	-	100	220.89
Category – Base Course	-	-	-	-	-	-	-	-
Element – Lime Treated Subgrade or Base	-	-	-	-	-	-	-	-
Lime	12101	141.42	330.24	166624.26	228351.13	233.52	58.29	136.11
Lime Treatment	12102	7.80	17.35	2150375.41	2817691.99	222.44	41.48	92.26
Plant Mix	12103	97.71	0.00	982.75	0.00	0.00	0.24	0.00
Element – Lime Treated Subgrade or Base Totals	-	-	-	-	-	-	100.00	228.37

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HIGHWAY COST INDEX - CONSTRUCTION STANDARD MONTHLY
Base 12 Weighted Average

Element – Cement Treated Subgrade or Base	-	-	-	-	-	-	-	-
Cement	12301	120.58	219.55	129509.93	212445.08	182.08	35.47	64.58
Cement Treatment	12302	7.11	12.79	1858870.19	247103.07	179.84	30.03	54.00
Plant Mix	12303	53.03	109.98	286453.51	409179.62	207.40	34.51	71.56
Element – Cement Treated Subgrade or Base Totals	-	-	-	-	-	-	100.00	190.14
Element – Asphalt Treated Base of Foundation Course	-	-	-	-	-	-	-	-
Asphalt Stabilized Base	12401	66.67	108.46	217150.71	113528.00	162.68	100.00	162.68
Element – Asphalt Treated Base of Foundation Course Totals	-	-	-	-	-	-	100.00	162.68
Element – Flexible Base	-	-	-	-	-	-	-	-
Flexible Base	12501	38.22	65.81	3954889.50	5911161.40	172.19	100.00	172.19
Element – Flexible Base Totals	-	-	-	-	-	-	100.00	172.19
Category – Surfacing	-	-	-	-	-	-	-	-
Element – Surface Treatment	-	-	-	-	-	-	-	-
Surface Treatment Asphalt	13101	3.34	3.18	40366535.23	69608487.58	95.14	66.87	63.62
Surface Treatment Aggregate	13102	70.23	133.14	951990.32	1889185.28	189.58	33.13	62.80
Element – Surface Treatment Totals	-	-	-	-	-	-	100.00	126.42
Element – Bituminous Mixture	-	-	-	-	-	-	-	-

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Base 12 Weighted Average

Hot Mix Asphaltic Concrete	13201	70.68	108.15	7481229.82	3041131.04	153.01	100.00	153.01
Element – Bituminous Mixture Totals	-	-	-	-	-	-	100.00	153.01
Element – Concrete Pavement	-	-	-	-	-	-	-	-
Continuous Reinforced Concrete Pavement	13301	137.93	308.01	1387551.35	1934846.42	223.31	97.30	217.28
Joined Reinforced Concrete Pavement	13302	159.30	662.30	28303.21	5578.40	415.75	2.29	9.53
Joined Non-Reinforced Concrete Pavement	13303	159.37	341.98	5050.94	38631.32	214.58	0.41	0.88
Element – Concrete Pavement Totals	-	-	-	-	-	-	100.00	227.68
Category – Structures	-	-	-	-	-	-	-	-
Element – Structural Concrete	-	-	-	-	-	-	-	-
Class A Concrete	14101	305.75	866.45	1789.60	3205.00	283.39	0.26	0.73
Class C Concrete	14102	596.42	1025.64	143251.92	230630.06	171.97	40.11	68.98
Class S Concrete	14103	426.20	0.00	38796.32	0.00	0.00	7.76	0.00
Bridge Rail (Rigid)	14104	52.05	93.34	679551.03	1504049.62	179.33	16.61	29.78
Bridge Slab	14105	10.68	24.52	7029203.65	12178311.00	229.61	35.26	80.96
Element – Structural Concrete Totals	-	-	-	-	-	-	100.00	180.45
Element – Metal For Structures	-	-	-	-	-	-	-	-
Metal For Structures	14201	1.62	2.59	29019340.40	73609094.42	160.15	100.00	160.15

TEXAS DEPARTMENT OF TRANSPORTATION
HIGHWAY COST INDEX - CONSTRUCTION STANDARD MONTHLY
Base 12 Weighted Average

Element – Metal For Structures Totals	-	-	-	-	-	-	100.00	160.15
Element – Pre-structured Concrete Beams	-	-	-	-	-	-	-	-
Regular Beams	14301	133.82	218.21	878829.65	1394941.85	163.06	96.39	157.16
Box Beams	14302	182.88	285.46	24121.15	35188.90	156.09	3.62	5.64
Element - Pre-structured Concrete Beams Totals	-	-	-	-	-	-	100.00	162.81
Element - Foundations	-	-	-	-	-	-	-	-
Steel H Piling	14401	361.64	0.00	5332.94	0.00	0.00	2.00	0.00
Concrete Piling	14402	52.89	210.14	172321.00	75316.00	397.31	9.46	37.58
Drilled Shafts	14403	194.89	398.20	437749.70	787751.20	204.32	88.54	180.91
Element - Foundations Totals	-	-	-	-	-	-	100.00	218.49
Element - Drainage	-	-	-	-	-	-	-	-
Corrugated Metal Pipe	14501	47.04	107.38	36179.29	29775.30	228.27	1.47	3.36
Reinforced Concrete Pipe	14502	62.69	124.13	850218.63	1327831.32	198.01	46.12	91.32
Concrete Box Culverts	14504	302.76	660.41	200069.96	399281.10	218.13	52.41	114.32
Element – Drainage Totals	-	-	-	-	-	-	100.00	209.00
Element - Riprap	-	-	-	-	-	-	-	-
Concrete Riprap	14601	236.47	363.03	200297.34	753060.98	153.52	100.00	153.52

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Base 12 Weighted Average

Element – Riprap Totals	-	-	-	-	-	-	100.00	153.52
Element - Retaining Walls	-	-	-	-	-	-	-	-
Retaining Walls	14701	32.66	68.18	2811877.58	5491016.00	208.75	100.00	208.75
Element - Retaining Walls Totals	-	-	-	-	-	-	100.00	208.75

TEXAS DEPARTMENT OF TRANSPORTATION
HIGHWAY COST INDEX - CONSTRUCTION STANDARD MONTHLY
Base 12 Weighted Average
Element Category

Table 17 – Twelve Month Index Report for Element Category (Base 12 Weighted Average)

Element Category HCI Item Description	HCI Item Number	Element Indices	Base Period Element Weights	Category Indices Components
Category - Earthwork	-	-	-	-
Element - Excavation	11101	197.41	46.39	91.58
Element - Embankment	11201	220.89	53.61	118.42
Category – Earthwork Totals	-	-	100.00	210.00
Category – Base Course	-	-	-	-
Element - Lime Treated Subgrade Or Base	12101	228.37	16.17	36.92
Element - Cement Treated Subgrade Or Base	12301	190.14	17.60	33.47
Element - Asphalt Treated Base Or Foundation Course	12401	162.68	5.79	9.42
Element - Flexible Base	12501	172.19	60.44	104.08
Category – Base Course Totals	-	-	100.00	183.88
Category – Surfacing	-	-	-	-
Element - Surface Treatment	13101	126.42	21.77	27.52
Element - Bituminous Mixtures	13201	153.01	57.02	87.25
Element - Concrete Pavement	13301	227.68	21.21	48.30

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Category – Surfacing Totals	-	-	100.0	163.06
Category – Structures	-	-	-	-
Element - Structural Concrete	14101	180.45	29.05	52.42
Element - Metal For Structures	14201	160.15	6.42	10.29
Element – Pre-structured Concrete Beams	14301	162.81	16.64	27.09
Element - Foundations	14401	218.49	13.14	28.71
Element - Drainage	14501	209.00	15.76	32.94
Element -Riprap	14601	153.52	6.46	9.92
Element -Retaining Walls	14701	208.75	12.52	26.14
Category – Structures Totals	-	-	100.00	187.51