

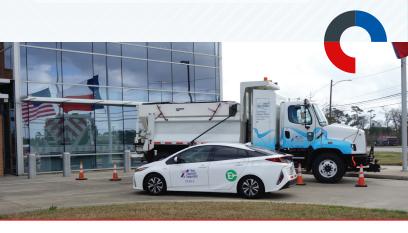


Pocket Facts

FY 2024 // CY 2023 – 2024

Alternative Fuels (FY 2024)

Fleet Operations Division | 817.370.3674



There are **456 TxDOT bi-fuel cars and trucks** (on-road vehicles) using liquefied petroleum gas (LPG) in addition to gasoline.

There are 188 pieces of off-road equipment, including forklifts, using LPG and 48 units using electricity. There are 44 dedicated compressed natural gas (CNG) vehicles and 16 bi-fuel (gasoline and CNG) vehicles in the fleet.

In FY 2024, TxDOT vehicles used nearly 650,000 gallons of alternative fuels, including biofuels, CNG and propane.

TxDOT owns and operates 49 electric/hybrid-electric vehicles and 3,007 flex-fuel (E85) vehicles.

Aviation (FY 2024)

Aviation Division | 512.416.4500



• Certified Pilots: 65,432.

• Federal Grants: \$71 million.

• State Grants: \$73 million.

• Public-Use Airports: 389.

• Registered Aircraft: 27,245.

 Nearly 10.2 million General Aviation and Military Operations at General Aviation Airports.

Beautification (FY 2024)

Travel Information Division | 512.486.5900



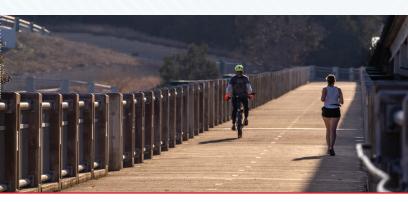
Adopt-a-Highway is a Texas-born program started in 1985 in Tyler. It is known worldwide, and many programs have been developed to mirror Adopt-a-Highway. There are more than 3,300 volunteer groups with more than 6,600 miles adopted.

Don't mess with Texas® is the statewide anti-litter public awareness campaign launched in 1986. It holds a 94% awareness rate and is a globally recognized brand. Any use of the trademarked Don't mess with Texas branding must be approved by TxDOT. For more information, visit dontmesswithtexas.org.

Through various activities across all districts and divisions, TxDOT buys and sows about **30,000 pounds** of wildflower seeds each year along more than **800,000 miles** of right of way. TxDOT's Wildflower Program is managed by the Maintenance Division.

Bicycle and Pedestrian (FY 2024)

Public Transportation Division | 512.486.5977



TxDOT staff administers various programs to make Texas roads safer for non-motorized users. In general, these include bicycle and pedestrian infrastructure and non-infrastructure grant funding programs, data collection focused on non-motorized traffic, project planning and construction, and design guidance and training programs to build safer bicycle and pedestrian facilities.

- 4,419 miles of sidewalks on TxDOT on-system roadways.
- 447 miles of bicycle lanes and shared-use paths on/along TxDOT on-system roadways.
- \$227 million in federal and state funding between 2015 and 2024 through the Statewide ADA Pedestrian Program to upgrade sidewalks, curb ramps, and striping for pedestrian accessibility, safety, and mobility along TxDOT roadways. \$19.1 million was invested in FY 2024.
- \$556 million in federal grant funding between 2015 and 2024 to support more than 274 locally sponsored projects providing safe routes to schools, multiuse paths, sidewalks, and bikeways in rural, small and medium communities around the state. In FY 2024, TxDOT awarded \$345.1 million to 83 bicycle and pedestrian infrastructure projects through TxDOT's Transportation Alternatives and Safe Routes to Schools Programs.

Bridges (FY 2024)

Bridge Division | 512.416.2278



Texas has more than 56,000 bridges that carry vehicular traffic — approximately 26,000 more bridges than any other state in the nation, and more than the combined inventories of 18 states. Of those, nearly 36,000 Texas bridges are on the state system, and the remaining 20,000 bridges are off the state system (city streets, county roads, etc.)

TxDOT routinely inspects state and locally owned bridges in accordance with the National Bridge Inspection Standards and conducts additional Bridge Maintenance Inspections of stateowned bridges. This ensures all bridges open to vehicular traffic in Texas are safe.

Texas has 33 international bridges open to traffic between Mexico and Texas, seven of which are federally owned and the other 26 owned by TxDOT or local governments.

The average age of Texas bridges is 49 years for on-system bridges and 34 years for bridges off the state highway system.

Texas has 51% of bridges in Good Condition, 48.13% in Fair Condition, and 0.87% in Poor Condition. The 0.87% of bridges in Poor Condition is among the best performance in the nation and is near an all-time low for this measure in Texas.

In FY 2024, contracts were awarded to replace, widen, repair, rehabilitate or construct 3,570 bridge-class structures through a variety of funding sources. In addition to those, contracts were awarded to construct 408 new bridges.

Bridge Condition Terms

Bridges in Good Condition are those with a minimum condition rating of seven or greater. These bridges have no signs or very minor signs of deterioration.

Bridges in Fair Condition are those with a minimum condition rating of five or six. These bridges have minor to moderate deterioration that may benefit from maintenance or repair.

Bridges in **Poor Condition** have a minimum condition rating of four or less. These bridges show signs of more advanced deterioration and need repair, rehabilitation, or replacement. If open, they have been deemed safe to continue carrying traffic. Any bridge determined to be unsafe is immediately closed.

The terms above were defined by The Federal Highway Administration (FHWA) and published in January 2017.

TxDOT has adopted these terms and incorporated them in the programming of bridge projects. The FHWA allocates federal funds to the states to manage. TxDOT has chosen to continue its Highway Bridge Program (HBP) at the state level for bridges in Poor Condition and has dedicated separate funding programs for minor rehabilitation and the preservation of bridges through the Bridge Maintenance and Improvement Program (BMIP).

TxDOT uses the terms above to identify bridges that are eligible for rehabilitation or replacement through the HBP or the BMIP.

Budget (FY 2024 Collections)

Financial Management Division | 512.486.5555



Incoming Revenue (FY 2024 Collections) (Amounts in millions)				
Revenue Source	State Highway Fund	COVID Relief Fund	Texas Mobility Fund	Bond & Debt Service Fund*
Federal Funds	\$4,745.0	\$284.5		
Motor Fuel Tax	\$2,812.5			
Vehicle Registration	\$1,684.4			
Prop 1 Transfer	\$3,056.2			
Prop 7 Transfer	\$3,128.8			
Public Transp./Aviation/ Traffic/ Research	\$220.4			
Concession Receipts	\$51.7			
Loan Repayments	\$28.3			
Toll Project Revenue	\$57.7			
Other (Local, interest, misc. rev)	\$1,103.6		\$17.4	\$15.3
Taxes, Fines & Fees			\$511.4	
Build America Bonds (BABs)			\$10.9	\$18.8
Total Incoming Revenue	\$16,888.5	\$284.5	\$539.7	\$34.1

^{*}Funds collects BABs for Prop 14 and Prop 12 bonds.

Totals may not add up due to rounding.

Maritime (CY 2024)

Maritime Division | 512.486.5600



Texas ports are a vital part of the global supply chain and the national freight network. They are critical for farmers moving their crops overseas, bringing raw materials to Texas manufacturers, delivering petrochemical products from West Texas to the rest of the world; and transporting clothes, electronics, and other goods to all Texans. In fact, of all the containerized cargo moving in and out of our ports, 80% originates or is consumed in Texas.

Texas' 23 seaports handle 746.4 million tons of cargo yearly, making Texas first in U.S. maritime commerce. Six Texas ports rank in the Top 20 in the United States: Port Houston (#1), the Port of Corpus Christi (#3), the Port of Beaumont (#7), the Port of Port Arthur (#15), the Port of Texas City (#17) and Port Freeport (#19). Our state is also home to three of the U.S. military's strategic seaports: the Port of Beaumont, the Port of Corpus Christi and the Port of Port Arthur.

Texas ports are essential to the economy. Each year, activity at the state's ports leads to nearly \$713.9 billion in economic activity in the state, constitutes 28% of the Texas GDP and supports 2.5 million Texas jobs.

The Maritime Division, together with the Texas Port Authority Advisory Committee, works to develop the biennial Texas Port Mission Plan, which highlights the importance of investing in the port system. The 89th Legislative Session Texas Port Mission Plan identified \$9.16 billion in total port funding needs.

Maritime Division staff oversees several programs that strengthen Texas ports. Following the 88th Legislative Session, \$600 million in new funding was allocated to seaports: \$200 million through the Maritime Infrastructure Program for port infrastructure and development projects and \$400 million through the Ship Channel Improvement Revolving Fund to deepen or widen federally authorized ship channels. The 88th Legislative Session also appropriated \$40 million to the Seaport Connectivity Program, which funds projects that improve connectivity, enhance safety and relieve congestion in communities around the state's maritime seaports. Since 2015, the legislature has invested \$180 million in this program. All \$640 million appropriated in the 2024-2025 biennium has been committed to 33 projects across 15 entities within a year of authorization, demonstrating the immediate need for port investment and to secure the greatest economic benefit to the state. It is estimated that the state will see a \$53.46 return for every dollar invested.

Texas ports are connected by an extensive shallow-draft channel called the Gulf Intracoastal Waterway (GIWW). The Texas segment of the GIWW main channel, designated as Marine Highway 69, runs along 379 miles of coastline from the Sabine River to the Brownsville Ship Channel. In 2022, 80 million tons of goods were moved on this section of the GIWW, supporting \$77 billion in economic activity in Texas. As the non-federal sponsor of the GIWW in Texas, TxDOT is responsible for acquiring the property that the U.S. Army Corps of Engineers uses to place sediment dredged from the GIWW. TxDOT may also use the sediment beneficially to restore marine and coastal environments.

Public Transit (FY 2024)

Public Transportation Division | 512.486.5977



The Public Transportation Division works with others to provide a safe, reliable network of transportation options for people who use alternatives to driving alone. The division provides financial, technical and coordination assistance to the state's rural and urban public transit providers, as well as to TxDOT's Bicycle/Pedestrian and Bus Transit Safety programs.

- 2,877 transit vehicles, including buses and vans, operated by TxDOT-funded transit providers.
- 22.3 million rides on public transportation vehicles operated by TxDOT-funded transit providers.
- \$168 million in federal and state apportionments for TxDOT-funded transit providers.
- 36 rural transit districts.
- · 33 urban transit districts.
- · 24 regionally coordinated public transportation plans.

Recycling (FY 2024)

Support Services Division | 737.529.1217



Paper Recycling

• Paper collected and sold FY 2024: 100 tons.

• Revenue to TxDOT: \$6,583.

Saved Resources:

• Trees: 1,708.

• Gallons of water: 703,290.

• Kilowatts of electricity: 401,880.

• Gallons of oil: 149,443.

• Landfill space: 1,130,271 cubic yards.

Scrap metal

- Scrap metal collected and sold FY 2024: 6,544,670 pounds.
- Revenue to TxDOT: \$268,028.

Saved Resources:

• KwH 2,283,449 BTU's 38.8 billion.

• Gallons of oil: 438,041.

• Landfill space: 11,589 cubic yards.

Used tires / scrap rubber

• Recycled: 7,968,033 pounds.

• Cost to TxDOT: \$2,462,814.

• Used tires sold: 699.

• Revenue to TxDOT: \$5,963.

System Size (CY 2024)

Transportation Planning and Programming



TxDOT has jurisdiction over **81,035** centerline miles (miles traveled in a one-way direction regardless of the number of lanes in a roadway).

State-owned centerline miles:

• Interstate highways: 3,477.

• U.S. highways: 11,847.

• State highways: 16,498.

• Farm or Ranch to Market roads: 40,851.

• Frontage roads: 8,014.

Principle Arterial Street System (PASS) routes,
 Park roads, and Recreation roads: 348.

Tourism (FY 2024)

Travel Information Division | 512.486.5900



- Customers served at Travel Information Centers: 1,164,733.
- Visitor spending generated for Texas: \$123.6 million.
- State tax revenue generated: \$7.58 million.
- Texas jobs supported: 939.
- DriveTexas.org inquiries: 3.1 million.
- Fiscal Year 2024 Number of Texas Highways copies distributed: 1.8 million.
- 2024 Texas State Travel Guide copies printed: 500,000.
- 2024 Texas Official Travel Map printed: 500,000.
- 2024 Texas Highways Events Calendar copies printed: 244,211.

Traffic (CY 2024)

Transportation Planning and Programming Division | 512.486.5000



The average daily vehicle miles traveled on state-owned highways is **610.6 million miles**. The average daily vehicle miles traveled on all roadways in the state is **825.4 million miles**.

The total annual vehicle miles traveled on state-owned highways is 223 billion miles. The total annual vehicle miles traveled on all roadways in the state is 301.5 billion miles.

While only 25% of roadway miles in Texas are stateowned, 74% of all vehicle miles traveled occurs on state-owned highways.

Traffic Safety (FY 2024)

Traffic Safety Division | 512.416.3200



- TxDOT maintains 6,956 traffic signals throughout Texas
 at a cost of approximately \$44.2 million. TxDOT operates
 approximately 1,069 dynamic message signs, 3,139 closed
 circuit cameras, and 14 traffic management centers and
 offices to improve operations on the state highway system.
- •TxDOT maintains and operates 100,739 roadway illumination fixtures of various types throughout Texas at a cost of approximately \$48.3 million annually.
- TxDOT has provided Traffic Incident (TIM) training and certification to more than 74,797 Texas first responders, increasing traffic safety across the state. As of October 2023, 73% of all Texas first responders are TIM certified, reducing incident clearance times and secondary crashes.
- TxDOT receives more than 600,000 motor vehicle crash reports annually from law enforcement agencies and currently maintains approximately 6.5 million crash reports in our files.
- The Crash Records Information System gives the public access to individual crash reports in seconds, and with TxDOT's Crash Record Online Purchase System, the public may purchase redacted or full copies and download crash reports electronically.

- In FY 2023, TxDOT funded 377 behavioral and enforcement projects under the Texas Traffic Safety Program at a cost of \$65.8 million in federal and state grant funds. These projects are designed to increase the proper use of safety belts and child safety seats, as well as to deter dangerous driving behaviors such as speeding, aggressive or distracted driving, and driving under the influence of alcohol and other drugs.
- May 2024 marked the 22nd anniversary of Click It or Ticket, a campaign urging Texans to buckle up. When Click It or Ticket launched in 2002, only 76% of Texans used their seat belts.
 Today, more than 90% buckle up.
- The National Highway Traffic Safety Administration estimates
 that since its inception, the Texas Click It or Ticket campaign
 has saved 7,831 lives, prevented more than 139,000 serious
 injuries, and saved Texas more than \$40 billion in related
 economic costs from 2002 through 2023.
- With 11 crews strategically located throughout Texas,
 Traffic Safety Division Special Crews support district staff
 with Intelligent Transportation System (ITS) assets, signal
 assets and illumination in districts in the state. The quick responding staff members completed 952 work orders in FY
 2024.





