



# Aviation Capital Improvement Program

2027-2029

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# Executive Summary

## Summary

The Texas Department of Transportation (TxDOT) Aviation Capital Improvement Program (ACIP) is a plan for General Aviation (GA) airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program (AIP), the State-funded Texas Aviation Facilities Development Program (AFDP), local matching funds, and various other funding programs such as Federal Supplemental and Infrastructure Investment and Jobs Act (IIJA) as applicable. Through multi-year programming, the FAA, TxDOT, and airport sponsors are better able to anticipate airport needs and accommodate changes in project scope, cost, and schedule. The project participants know when projects are scheduled and can plan for their implementation. The Fiscal Years (FY) 2027-2029 ACIP represents a significant investment in preserving and expanding the Texas Airport System and currently includes \$410 million in planned airport improvement projects. Over the three-year period, this represents programmed project funding of over \$220 million in federal funds, over \$132 million in state funds, and over \$57 million in local contributions.

## Background

Texas airports play a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury, but rather a necessary access link for business and industry. The Texas Aviation Economic Impact Study that is currently being evaluated and updated determined that Texas airports have a total annual economic impact exceeding \$235 billion for total annual output, an impact of \$84 billion toward annual payroll, and has created nearly 1.2 million jobs, making Texas airports a strong economic contributor.

Since 1966, via the adoption of Texas Senate Joint Resolution 1, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. The Texas Transportation Commission (Commission) directs the actions of TxDOT through policy and program decisions. By Texas law, TxDOT is the agent of the State and each political subdivision, and is responsible for "... applying for, receiving, and disbursing..." federal funds for the benefit of GA airports. State funding assistance may be used on federally funded projects. The State may also fund projects at publicly owned facilities that are not otherwise eligible for federal funding. Additionally, in 1993 the State was selected to participate in the State Block Grant Pilot Program, a federal program giving Texas the authority to operate the AIP for non-reliever GA airports. In 1996, the State Block Grant Program (SBGP) became permanent and TxDOT's responsibilities were expanded to include reliever airports. TxDOT identifies aviation facility requirements, airport locations, and timing for development of GA airports. Under the SBGP, TxDOT Aviation refines the projects and determines funding eligibility.

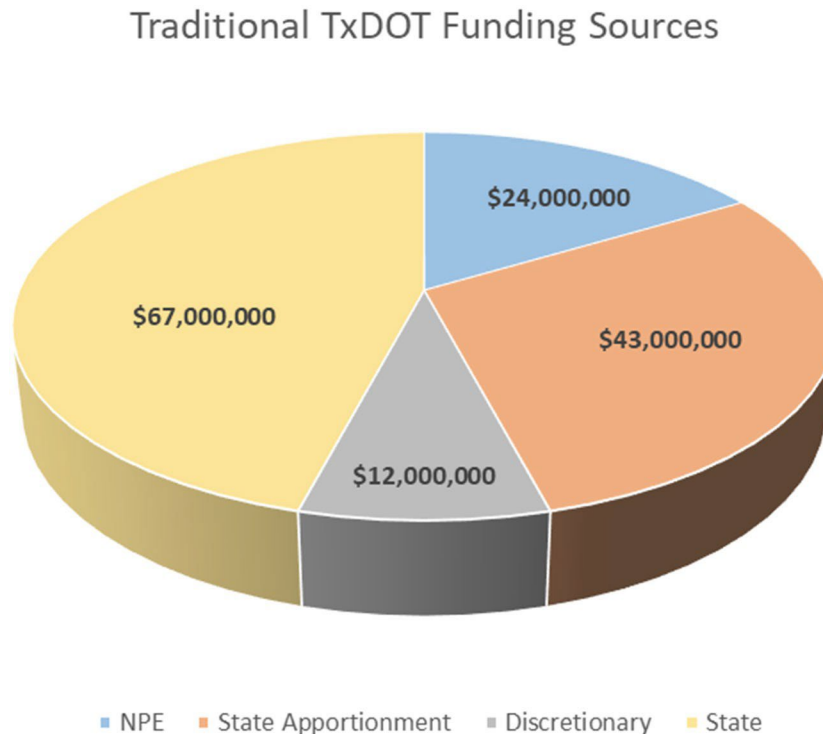
## Funding

TxDOT receives approximately \$146 million in federal and state funding annually to execute the ACIP. The amounts shown have varied year to year based on Federal Discretionary and Supplemental funding as well as projects specifically directed and funded in the State budget, but the baseline has remained relatively stable. See Figure 1 on page 3 for a graphical representation of traditional funding sources. A breakdown of the traditional funding follows:

- \$24 million in Nonprimary Entitlement (NPE). Each classified National Plan of Integrated Airport Systems (NPIAS) airport receives an annual “allowance” of the lesser of \$150k per FY or one-fifth of their five-year NPIAS development costs. NPE and IIJA funds are the only federal sources that can be spent on revenue-generating projects such as hangars and fuel systems (if airside needs are met). An airport can “bank” three years of NPE and combine it with the fourth current year for \$600k towards a project. Airports must be aware of and proactive in planning to use their NPE as it expires after four years. NPE is always the first money applied to ANY project. If funding is received for a revenue-generating project, for the current FY plus two more FYs the airport is ineligible for any funding other than NPE. Though NPE is allocated to individual airports, it cannot be requested at any given time. It must be planned for and shown in the ACIP as TxDOT receives one grant each FY for all eligible NPE funds allocated for that year and cannot receive a grant for anything not scheduled in the ACIP. Early planning and coordination for NPE funds is critical to ensuring it is available and will not expire.
- \$43 million in State Apportionment. Based on an FAA formula, TxDOT Aviation is allocated approximately \$43M per FY for grants for NPIAS airports. This is a competitive funding program and airport project requests compete against each other for this funding. State apportionment is allocated to a project only after NPE is applied and cannot be used towards revenue-generating projects. As a result of the FAA Reauthorization Act of 2024, the amounts available for the AIP Program increased to \$4B. In FY 26, this resulted in an increase to TxDOT of AIP State Apportionment Funding from \$19M historically to \$43M. For FYs 27-29, the State Apportionment Funding amount is expected to remain \$43M per FY.
- \$12 million in Discretionary. Discretionary funding is a reserved bucket of money that is distributed to projects based on, among other factors, project ranking. TxDOT plans for \$10-14M per FY in Discretionary funds, but the exact amount is solely at the discretion of the FAA. Projects are to be assigned to primary runways. While TxDOT manages Discretionary funds and projects, the process is different than NPE and State Apportionment. The FAA reviews project requests and has a more active role than TxDOT regarding funding awards for Discretionary projects. Although the FAA ultimately selects the projects, Discretionary is administered through TxDOT. Each year, the FAA also releases a Notice of Funding Opportunity (NOFO) for a Supplemental Discretionary program; applications for Supplemental funding are submitted directly to, and projects are selected by, the FAA. Supplemental Discretionary is not planned or allocated in the TxDOT ACIP.
- For state funding, TxDOT traditionally receives \$20 million of Non-Dedicated Fund 6 to execute the AFDP each FY for airport development. Beginning with the General Appropriations Act for

the FYs 24-25 Biennium, the Legislature appropriated \$47M per year for a total of \$94M in General Revenue to fund the AFDP per biennium. This same level of General Revenue funding has been continued for the FYs 26-27 Biennium. For FYs 28-29, TxDOT anticipates to receive the same level of funding, pending the outcome of the 90<sup>th</sup> Legislative Session in 2027, and has programmed long-term projects accordingly.

**Figure 1: Traditional TxDOT ACIP Funding Sources**



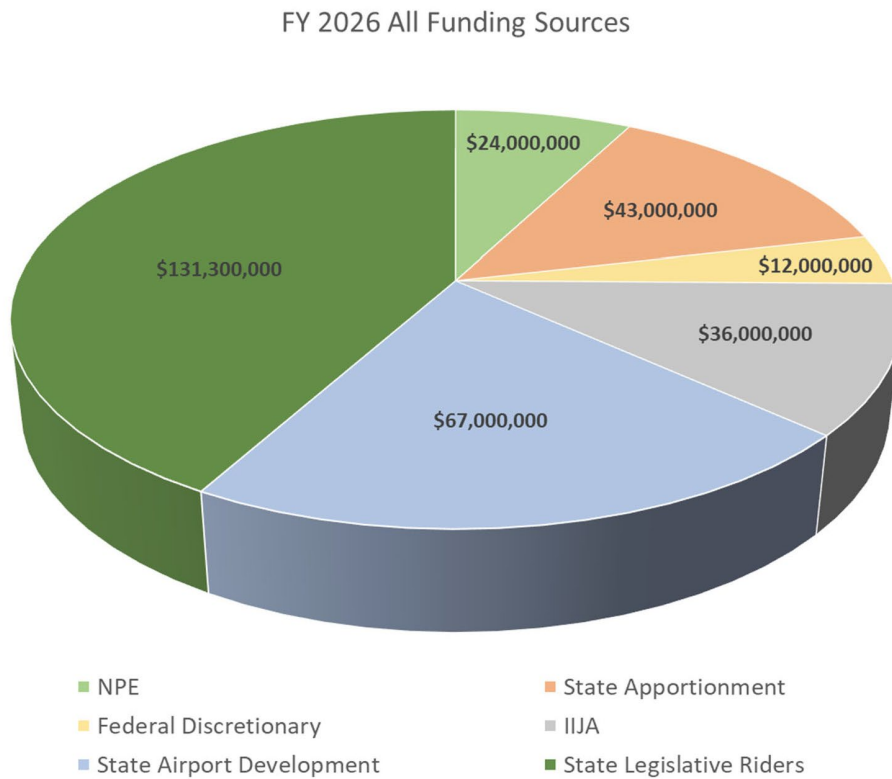
For FY 26, additional federal and state funding was made available for execution of the ACIP, as shown in Figure 2 on the following page. For FYs 27-29, additional federal funds are available and are reflected in Figure 3 on page 5. These funds include:

- \$36 million in IIJA Airport Infrastructure Grant (AIG) funds. In 2021, Congress passed IIJA legislation that provided three funding programs for NPIAS airports: airport-specific allocations under AIG as well as two competitive programs for terminals (ATP) and air traffic facilities (FCT). Up to five years of funding was made available for each of the three programs (for FYs 2022-2026). AIG allocations varied based on NPIAS classifications and are similar to NPE in that they are airport-specific (not competitive). AIG funding rules have expanded availability compared to AIP funding rules but still must be eligible and justified. Additionally, airside needs do not need to be met when using only AIG allocations, therefore they can be applied to eligible and justified revenue-generating projects as well as typical airport developmental and preservation projects. When utilizing AIG allocations, airports are still required to meet basic planning guidelines. AIG

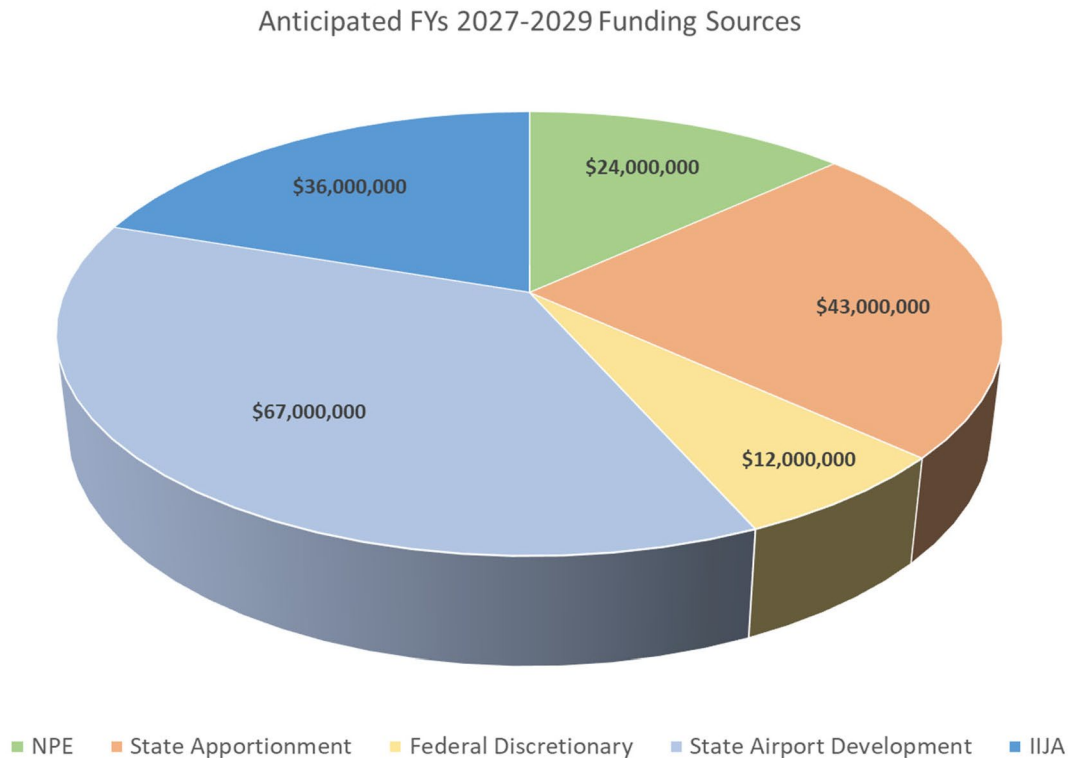
is historically allocated in the TxDOT ACIP. The IIJA program concluded in FY 26 but allocated amounts that have not expired are available for use and are included in the “target” federal funding in Table 1 on page 7 for FYs 27-29. However, since many airports have not requested IIJA funds yet, the “target” amount is much higher than the current “programmed” amount. These amounts will be updated as funds are requested for projects.

- \$131.3 million in state funding riders for specific projects. These are projects that were not funded by TxDOT Aviation but were added to our ACIP for FY 26 to indicate that they were either pass-through projects or that TxDOT was acting as Agent. Legislative riders, while allocated for both years in the FY 26-27 biennium, were only indicated in FY 26 portion of the 2025 published ACIP. Therefore, no legislative riders will be indicated in the FYs 27-29 ACIP published in 2026.

**Figure 2: FY26 TxDOT ACIP Funding Sources**



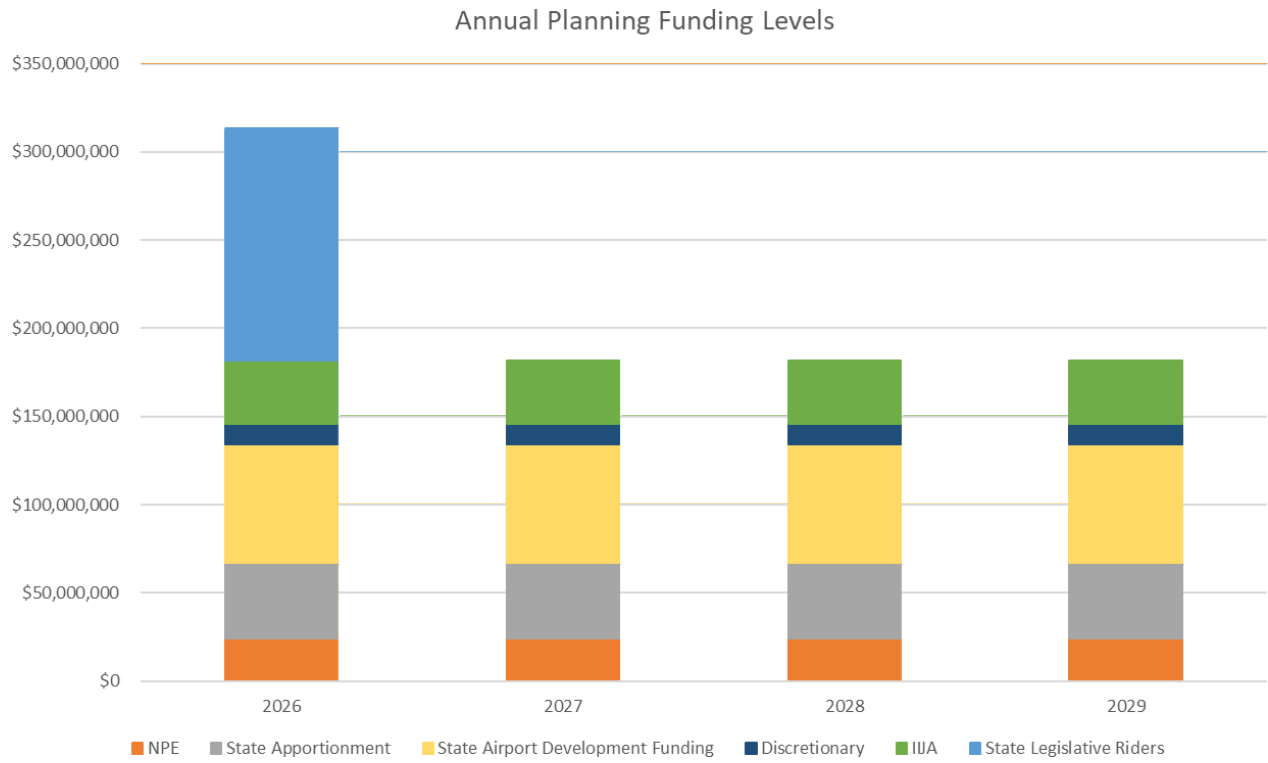
**Figure 3: FYs 2027-2029 Anticipated TxDOT ACIP Funding Levels**



For FY 27, at the time of publication of this report, supplemental and community funding grants have not yet been finalized. If funding is awarded, TxDOT will update documentation as needed. As a result of the 2024 Reauthorization Act, the “Supplemental Discretionary Funds” heading has been rebranded into the “Airport Safety and Resilient Infrastructure Discretionary Program (ASRID)”. ASRID also changes general project eligibility requirements. If funding is awarded, TxDOT will update documentation as needed.

Figure 4 on the following page shows the anticipated annual funding for the FYs 27-29 ACIP compared to the FYs 26-28 budget. The \$36M allocated IIJA funds are included for FYs 27-29 in green but a large amount of funds have not yet been requested by sponsors. Therefore, the IIJA amounts shown in Figure 4 are subject to change.

**Figure 4: Annual Funding Levels Comparison**



## The 2027-2029 ACIP

The ACIP is a **tentative** schedule of federal and state airport development projects. Airport needs are categorized by the objective(s) they address. Following are the objectives in order of importance:

- Enhance safety
- Preserve existing facilities
- Respond to present needs
- Provide for anticipated needs

The 2027-2029 ACIP represents a significant investment in preserving and expanding the Texas Airport System and currently includes \$410 million in airport improvement projects. Over the three-year period, this represents programmed project funding of over \$220 million in federal funds, over \$132 million in state funds, and over \$57 million in local contributions. Table 1 below summarizes the 2027-2029 ACIP costs.

**Table 1: Annual Funding Levels Comparison**

YEAR	TYPE	FEDERAL	STATE	LOCAL	TOTAL
FY27	Target	\$115,000,000	\$67,000,000	N/A	<b>\$182,000,000</b>
FY27	Programmed	\$88,106,729	\$45,720,216	\$15,444,957	<b>\$149,271,902</b>
FY28	Target	\$115,000,000	\$67,000,000	N/A	<b>\$182,000,000</b>
FY28	Programmed	\$70,236,462	\$46,720,136	\$30,500,930	<b>\$147,457,528</b>
FY29	Target	\$115,000,000	\$67,000,000	N/A	<b>\$182,000,000</b>
FY29	Programmed	\$62,338,526	\$40,117,500	\$11,306,235	<b>\$113,762,261</b>
<b>TOTAL</b>	<b>Target</b>	<b>\$345,000,000</b>	<b>\$201,000,000</b>	<b>N/A</b>	<b>\$546,000,000</b>
<b>TOTAL</b>	<b>Programmed</b>	<b>\$220,681,717</b>	<b>\$132,557,852</b>	<b>\$57,252,122</b>	<b>\$410,491,691</b>

The ACIP totals presented above are based on a series of assumptions regarding future funding, airport sponsor actions, construction prices, legislative appropriations, and aviation activity and are subject to change. To the extent the basis for these assumptions changes, the ACIP will require adjustment.

# Planning

## Texas Airport System Plan

The geographic size of Texas and the distance between population centers make air travel in the state necessary. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy. TxDOT, in cooperation with local airport sponsors and the FAA, has developed a statewide airport system plan known as the Texas Airport System Plan (TASP). The TASP includes all airports in the NPIAS as well as participating non-NPIAS publicly owned public-use airports across the state. Although commercial hub and non-hub airports are included in the TASP, they are funded directly by the FAA, and therefore not generally included in the ACIP. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities and close coordination with local airport sponsors are the basis for the ACIP. TxDOT regularly updates its listing of specific airport needs through continuous dialog and planning meetings held with airport sponsors across the state. Each airport in the TASP has an assigned TxDOT planner who works closely with the sponsor to identify and understand their unique needs, and identify anticipated short-, intermediate-, and long-term improvements.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information and sponsor history regarding airport maintenance and grant compliance also factors into the development of the ACIP.

The state system plan:

- Provides *data and justification* to the FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.
- Provides a *basis for coordinated airport planning and development* throughout Texas, reflecting the overall airport system goals.
- Indicates the *role that aviation should play* as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the *general size, locations, and types of airport facilities* to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information and includes:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and associated costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and funding for airport improvements.

The Draft TASP, currently being finalized, totals 287 facilities in the Texas Airport System including Commercial Service, General Aviation, Relievers, Airports in the National Plan of Integrated Airport Systems (NPIAS), and Control Towers. Improvements at each airport are classified into three time frames, based on expected aviation activity:

- Short term, 0-5 years
- Intermediate term, 6-10 years
- Long term, 11-24 years

## **TASP Objectives**

The objective of the state airport system is to provide adequate access to the population and economic centers of Texas. Adequate access is expressed in terms of driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

## **Draft Capital Improvement Plan (CIP) Reports**

A Draft CIP Report (Report) is maintained in BlackCat, TxDOT's database platform, for each project at any airport that is included in the TASP. The annual ACIP is then developed from these Reports. Projects must be shown on a Report for consideration in the ACIP. Reports contain important data for each project and facility including:

- Airport roles and classification.
- Planned airport improvements by time frame.
- Cost estimates for improvement projects.

Airport sponsors may currently request changes to a Report at any time by contacting the airport designated planner(s). TxDOT Aviation reviews Report requests and changes for compatibility with airport roles and classification and determines appropriate changes to any applicable Reports. Up-to-date Reports for each airport allows TxDOT Aviation to maintain current knowledge of aviation improvements needed at any point in time in the TASP.

## **Project Priorities**

To make the best use of limited state and federal airport development funds, the Commission establishes a priority system that allows TxDOT Aviation to identify projects that meet present system needs. Current priorities are:

- *Safety* - Projects necessary to make the facility safe for aircraft operations.
- *Preservation* - Projects necessary to preserve the functional or structural integrity of the airport.
- *Standards* - Improvements required to bring the airport up to design standards for current user aircraft.
- *Upgrades* - Improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- *Capacity* - Expansion required to accommodate more aircraft or higher activity levels.
- *New Access* - A new airport providing air access to a previously unserved area.
- *New Capacity* - A new airport needed to add capacity or relieve congestion at other area airports.

# Programming

## ACIP Project Programming

The ACIP is an organized statement of the scope and timing of planned improvements at GA airports in Texas. The TxDOT ACIP encompasses all Texas GA airports contained within the TASP, including those designated by the FAA as relievers. It identifies projects eligible for the federal AIP, and projects eligible for the SFDP. The process of developing the Annual Program (Program) is continuous. Through the ACIP and other efforts, TxDOT Aviation resolves investment issues and makes programming decisions. The programming process is conducted annually and includes the following elements:

- Obtaining public comments on the Program and the process
- Identifying needed projects
- Developing alternative project solutions
- Evaluating and selecting elements of projects
- Evaluating and selecting a comprehensive list of projects
- Finalizing the Program consistent with available funding

The Program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the ACIP.

The ACIP identifies specific projects for development over the next three FYs and provides the basis for the airport investment scheduling activities of the FAA, TxDOT, and local governments. Many projects in the first year of the Program are highly anticipated to move forward as planned, while projects in the second and third years, while scheduled, are more likely to shift slightly due to a variety of factors such as being placed on the Commission schedule, emergency projects, and the availability of a sponsor match. Projects are selected from the Reports and evaluated based on need and safety. Due to funding limitations, not all items contained in a Report are included in the ACIP. The ACIP does not reflect all known airport needs and deficiencies, but primarily those identified as needed by sponsors and TxDOT Aviation and found to be consistent with the goals of the TASP.

## ACIP Project Programming

The Program is identified from projects programmed into the first FY of the ACIP and is approved by the Commission prior to the start of that FY. Projects that are to be approved for the second FY begin implementation in the first FY and include:

- Environmental projects.
- Plans and specifications.
- Land acquisition projects.
- Airport layout plan and property map preparation.

The Program coincides with the FAA schedule for funding availability. Projects that are shovel ready are moved into the Program, while those not ready may remain in the second FY. Sponsors know in advance whether a project is likely to be funded by its inclusion in the first FY of the ACIP; these projects begin implementation and overlap the programming process for the next two FYs.

## **Project Implementation**

The role of TxDOT in implementing airport improvement projects is established by State legislation and Department rules. TxDOT is the agent of the State and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds; contracts for project planning, engineering, and construction may be negotiated and executed by the Department on behalf of the sponsor, and the Department may manage many of the project details. When a project is moved into the Program it becomes eligible for funding. The Program is based on funding levels authorized by the Texas Legislature and anticipated federal funding amounts. Implementation of the entire Program is dependent upon actions and funding that occur at local, state, and federal levels.

## **Project Assistance**

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the SBGP, TxDOT has a significant role in the implementation of federal projects. In compliance with state legislation, the Department may act as agent of the sponsor for both state and federal projects, managing many of the project details:

- Assisting with consultant selections
- Assisting with the property acquisition process
- Reviewing and approving project designs and specifications
- Advertising for bids
- Awarding construction contracts
- Coordinating activities as necessary with the FAA
- Inspecting construction
- Applying for and distributing funds

A TxDOT planner or engineer is assigned to each project for oversight purposes. The level of project involvement and disbursement of funding will depend on whether TxDOT is acting as agent or the local sponsor is executing the project on a reimbursement basis. Invoices are prepared by the sponsors and/or consultants and reviewed by TxDOT. Requests for payment go to TxDOT Aviation staff who then determine the accuracy and validity of each invoice and authorizes payment from the project account. Project expenses on federally funded projects are paid by the Department via a letter of credit established with the FAA. TxDOT is responsible for the project audit.

## Financial Assistance

When projects move into the Program they become eligible for state or federal funding. For the majority of projects, local contribution for both federal and state grants is 10% of the total project costs, unless applicable program guidance is legislatively approved at either the federal or state level.

**Inclusion of a project in the ACIP is not a commitment for future funding;** however, projects in the ACIP are under consideration for funding. TxDOT Aviation will work with sponsors to develop acceptable projects, assuming the projects are consistent with planning and programming standards and priorities. From the ACIP, an annual program of projects is identified and includes the projects programmed from the first FY. These projects are submitted to the Commission for funding approval in the upcoming FY. Generally, projects will progress forward through the ACIP until actual implementation; however, nonrealization of anticipated funding and increases in project costs may hinder progression.

During project development, technical analysis may lead to significant changes in project scope, cost, timing, and/or funding sources. Projects may require additional development time prior to implementation and/or may experience sponsor funding delays, resulting in postponement. Appropriate lead time provides TxDOT with the flexibility needed to replace postponed projects with well-developed projects to best use available funding.

Figure 5 on the following page illustrates the project development process and how airport sponsors work with TxDOT and the FAA to complete capital improvement projects at their airports.

**Figure 5: Project Development Process**

	<b>Airport Sponsor</b>	<b>TxDOT</b>	<b>Federal Aviation Administration</b>
<b>Planning</b>	<p>Prepares airport master plan which includes short-, intermediate-, and long-term development programs.</p> <p>Requests that a specific project be included in the state's Aviation Capital Improvement Program (ACIP).</p>	<p>Prepares and continually updates the Texas Airport System Plan (TASP) which establishes state aviation priorities.</p> <p>Evaluates proposed projects for consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.</p>	<p>Maintains an updated National Airport System Plan which outlines development and identifies airports eligible for federal funding.</p>
<b>Programming</b>	<p>Prepares Letter of Interest (LOI) with project description and cost estimates.</p> <p>Comments on the tentative ACIP.</p>	<p>Prepares ACIP for general aviation airports.</p> <p>The Texas Transportation Commission (Commission) approves the ACIP and funding for each project.</p>	<p>Provides support and technical assistance as requested.</p>
<b>Project</b>	<p>Enters into an intergovernmental agreement authorizing TxDOT as agent.</p> <p>Selects qualified consultant for projects.</p> <p>Reviews project development.</p>	<p>Issues a Request for Qualifications (RFQ) for consultant selection.</p> <p>Reviews consultant selection for general compliance.</p> <p>Provides technical assistance to consultant and reviews project results.</p> <p>Assists with acquisition of property and easements needed for projects.</p> <p>Receives requests for payment, disburses project funds, reviews project development and approves projects.</p>	

# FY2027-2029 ACIP Program

## 2027-2029 ACIP Projects

The following list presents the projects contained in the ACIP and represents TxDOT Aviation's current knowledge of airport needs and potential projects. Projects are organized alphabetically by FY and airport location and indicate the type of work to be performed at each location and estimated project cost.

## About the Projects

The Program presented is the result of a series of projections, judgments, and determinations based in policy and technical areas, including:

- Federal policies, laws and regulations.
- Policies of the Department.
- Definition of needs and/or priorities.
- Assumptions about future state and federal airport improvement funding.
- Assessment of current airport deficiencies.
- Anticipation of local airport sponsor actions.

Projects in this list are constantly undergoing development and refinement due to:

- Changes in project scope.
- Updated cost estimates.
- Scheduling changes due to unforeseen delays or complications such as:
  - Changes in the rate of physical deterioration of facilities.
  - Land acquisition issues.
  - Environmental constraints.
  - New and/or updated standards, policies, rules, laws, etc.
  - Requirements of the FAA, the Commission, or other agencies.

For the above listed and other reasons, the projects presented in the following ACIP are subject to change. If funding levels differ from those listed in this ACIP, both project scope and schedule implementation may be affected. Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability. Justification may be required for some projects to comply with TxDOT Aviation Policies and Standards, published June 2007 and approved by the Commission. Some projects listed in this ACIP may not be implemented due to funding restrictions, lack of justification, or other reasons.

To have the most current program information available, the ACIP will be continually updated and made available via the TxDOT website ([www.txdot.gov](http://www.txdot.gov)). The annual ACIP will be published for Commission

approval once per FY. TxDOT Aviation regularly receives input from sponsors regarding their airport needs and plans and utilizes this information for the development of the next ACIP.

**\*\* Inclusion in the ACIP is not a promise or guarantee of project execution or funding, and all grants for proposed projects require approval by the Commission. \*\***

TxDOT welcomes your comments on this document and the ACIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division  
6230 E Stassney Ln  
Austin, Texas 78701-2483  
(512) 416-4500  
(800) 68-PILOT



**Requested Texas Aviation Capital  
Improvement Program for Fiscal Year(s): 2027, 2028, 2029**

**Table 1 - FY 2027 PROJECTS**

Associated Cities and Totals	Location ID	Airport Name	Project Description	Total	Federal	State	Local
ANDREWS	E11	Andrews County	(Construct) Reconstruct Runway 02/20 and Taxiway D	\$8,475,200.00	\$150,000.00	\$7,477,680.00	\$847,520.00
AUSTIN	HYI	San Marcos Rgnl	(Construct) Fuel Farm Expansion and Service Road (Sponsor Agent)	\$2,382,347.00	\$2,144,112.00	\$0.00	\$238,235.00
BAY CITY	BYY	Bay City Rgnl	(Construct) Reconstruct Apron (Sponsor Agent)	\$1,100,000.00	\$990,000.00	\$0.00	\$110,000.00
BEEVILLE	BEA	Beeville Muni	ALP Update with Narrative and 18B Obstruction Survey	\$458,890.00	\$413,001.00	\$0.00	\$45,889.00
BIG SPRING	BPG	Big Spring/Mc Mahon-Wrinkle	(Design) Rehabilitate Airfield Lighting Runway 17/35 and 06/24 (Sponsor Agent)	\$550,000.00	\$495,000.00	\$0.00	\$55,000.00
BIG SPRING	BPG	Big Spring/Mc Mahon-Wrinkle	Widen Taxiway B (MAP)(Sponsor Agent)	\$2,700,000.00	\$2,430,000.00	\$0.00	\$270,000.00
BONHAM	F00	Jones Fld	(Construct) New Taxilane (Sponsor Agent)	\$964,445.00	\$868,000.00	\$0.00	\$96,445.00
BOWIE	0F2	Bowie Muni	(Design) Rehabilitate Airfield Lighting Runway 17/35	\$220,000.00	\$0.00	\$198,000.00	\$22,000.00
BROWNFIELD	BFE	Terry County	(Construct) Reconstruct Taxiways A, C, and Aprons, Rehabilitate Taxiways B and E	\$7,093,190.00	\$0.00	\$6,383,871.00	\$709,319.00
BROWNWOOD	BWD	Brownwood Rgnl	(Construct) Rehabilitate Runway 17/35 Phase I	\$5,200,000.00	\$4,680,000.00	\$0.00	\$520,000.00
BURNET	BMQ	Burnet Muni/Kate Craddock Fld	Property Acquisition (RPZ)	\$200,000.00	\$180,000.00	\$0.00	\$20,000.00
CADDO MILLS	7F3	Caddo Mills Muni	(Construct) Expand Apron (Sponsor as Agent)	\$464,445.00	\$418,000.00	\$0.00	\$46,445.00
CANADIAN	HHF	Hemphill County	(Design) Rehabilitate Runway 04/22, Taxiways A and B, and Apron	\$388,888.00	\$0.00	\$350,000.00	\$38,888.00
CASTROVILLE	CVB	Castroville Muni	(Design) Rehabilitate Airfield Lighting Runway 16/34 (Sponsor Agent)	\$250,000.00	\$225,000.00	\$0.00	\$25,000.00
CENTER	F17	Center Muni	(Design) Rehabilitate Runway 17/35	\$450,000.00	\$0.00	\$405,000.00	\$45,000.00
CLEVELAND	6R3	Cleveland Muni	(Construct) AWOS Replacement (Sponsor Agent)	\$150,000.00	\$0.00	\$135,000.00	\$15,000.00
CLIFTON	7F7	Clifton Muni/Isenhower Fld	(Design) Rehabilitate Runway 14/32	\$200,000.00	\$0.00	\$180,000.00	\$20,000.00

COTULLA	COT	Cotulla-La Salle County	(Construct) Rehabilitate Taxiway, Runway 31 repair, and Expand Apron	\$6,170,445.00	\$5,553,400.00	\$0.00	\$617,045.00
CROCKETT	DKR	Houston County	(Construct) Rehabilitate Airfield Lighting Runway 02/20	\$1,131,112.00	\$1,018,000.00	\$0.00	\$113,112.00
DALHART	DHT	Dalhart Muni	ALP Update with Narrative and 18B Obstruction Survey	\$315,700.00	\$284,130.00	\$0.00	\$31,570.00
DALLAS	ADS	Addison	Land Acquisition	\$380,000.00	\$342,000.00	\$0.00	\$38,000.00
DALLAS	ADS	Addison	(Construct) Expand Taxiway B Phase II (Sponsor as Agent)	\$10,640,434.00	\$9,576,390.00	\$0.00	\$1,064,044.00
DALLAS	ADS	Addison	(Design) Rehabilitate Taxilane U (Sponsor as Agent)	\$270,000.00	\$243,000.00	\$0.00	\$27,000.00
DECATUR	LUD	Decatur Muni	(Construct) Rehabilitate Runway 17/35	\$6,300,000.00	\$5,670,000.00	\$0.00	\$630,000.00
DENTON	DTO	Denton Enterprise	(Construct) Reconstruct Taxiway H, J, and M (Sponsor as Agent)	\$3,376,000.00	\$2,513,000.00	\$0.00	\$863,000.00
EAGLE LAKE	ELA	Eagle Lake	(Construct) Install Wildlife Fence	\$1,107,500.00	\$996,750.00	\$0.00	\$110,750.00
EASTLAND	ETN	Eastland Muni	(Construct) Expand Apron	\$770,000.00	\$0.00	\$693,000.00	\$77,000.00
FORT WORTH	FTW	Fort Worth Meacham Intl	(Construct) Rehabilitate Runway 16/34, RSA, and Parallel Taxiway T Improvements (IJA)	\$26,666,778.00	\$24,000,000.00	\$0.00	\$2,666,778.00
FORT WORTH	FWS	Fort Worth Spinks	(Design) Install Taxiway Medium Intensity Taxiway Lights on Taxiways A, D, and G	\$166,667.00	\$0.00	\$150,000.00	\$16,667.00
GALVESTON	GLS	Scholes Intl At Galveston	(Construct) RSA Improvements Runway 14 and Relocation/Reconstruction Taxiway E Phase II	\$6,000,000.00	\$5,400,000.00	\$0.00	\$600,000.00
GEORGE WEST	8T6	Live Oak County	(Construct) Extend Runway 13/31 and Taxiway	\$7,385,000.00	\$0.00	\$6,646,500.00	\$738,500.00
GOLDTHWAITE	T37	Goldthwaite Muni	ALP with Narrative with 18B Obstruction Survey	\$350,000.00	\$0.00	\$315,000.00	\$35,000.00
GRAND PRAIRIE	GPM	Grand Prairie Muni	(Design) Rehabilitate Airfield Lighting Runway 18/36 and Taxiway	\$175,000.00	\$0.00	\$157,500.00	\$17,500.00
GRUVER	E19	Gruver Muni	ALP update with Narrative	\$363,000.00	\$326,700.00	\$0.00	\$36,300.00
HENDERSON	RFI	Rusk County	(Design/Construct) Install Perimeter Fence Phase 1	\$432,000.00	\$388,800.00	\$0.00	\$43,200.00
HILLSBORO	INJ	Hillsboro Muni	(Design) Install Wildlife Fence	\$166,667.00	\$0.00	\$150,000.00	\$16,667.00
HONDO	HDO	South Texas Rgnl At Hondo	Design/Construct Apron Drainage (Sponsor Agent IJA)	\$301,400.00	\$274,000.00	\$0.00	\$27,400.00
HUNTSVILLE	UTS	Huntsville Muni	Conduct Drainage Study	\$333,334.00	\$300,000.00	\$0.00	\$33,334.00
KENEDY	2R9	Kenedy Rgnl	(Construct) Extend Parallel Taxiway	\$2,416,667.00	\$600,000.00	\$1,575,000.00	\$241,667.00
KOUNTZE/SILSBEE	45R	Hawthorne Fld	(Design and Construct) Install Wildlife Fence	\$1,354,650.00	\$600,000.00	\$619,185.00	\$135,465.00
LA GRANGE	3T5	Fayette Rgnl Air Center	(Construct) Replace and Relocate AWOS (Sponsor Agent)	\$160,000.00	\$0.00	\$144,000.00	\$16,000.00

LANCASTER	LNC	Lancaster Rgnl	(Design/Construct) Expand Fuel Farm	\$306,540.00	\$275,886.00	\$0.00	\$30,654.00
LANCASTER	LNC	Lancaster Rgnl	Realign Taxiway (Earmark)	\$2,222,222.00	\$2,000,000.00	\$0.00	\$222,222.00
LIBERTY	T78	Liberty Muni	(Design) Realign Taxiway Connector	\$250,000.00	\$0.00	\$225,000.00	\$25,000.00
MARFA	MRF	Marfa Muni	(Design) Reconstruct Taxiway A	\$333,334.00	\$0.00	\$300,000.00	\$33,334.00
MARSHALL	ASL	Harrison County	(Construct) Rehabilitate Airfield Lighting 15/33 (Sponsor as Agent)	\$1,623,333.00	\$1,461,000.00	\$0.00	\$162,333.00
MIDLOTHIAN/WAXAHACHIE	JWY	Mid-way Rgnl	(Design) Improve Drainage	\$250,000.00	\$0.00	\$225,000.00	\$25,000.00
MINERAL WELLS	MWL	Mineral Wells Rgnl	(Construct) Improve Drainage	\$1,000,000.00	\$900,000.00	\$0.00	\$100,000.00
MONAHANS	E01	Roy Hurd Meml	(Design) Rehabilitate Runway 01/19	\$343,334.00	\$0.00	\$309,000.00	\$34,334.00
NACOGDOCHES	OCH	Nacogdoches A L Mangham Jr Rgnl	Obstruction Removal	\$150,000.00	\$135,000.00	\$0.00	\$15,000.00
OLNEY	ONY	Olney Muni	(Construct) Reconstruct Runway 17/35	\$6,096,667.00	\$5,487,000.00	\$0.00	\$609,667.00
ORANGE	ORG	Orange County	(Construct) Improve Drainage	\$4,500,000.00	\$4,050,000.00	\$0.00	\$450,000.00
ORANGE	ORG	Orange County	(Construct) Replace AWOS (Sponsor Agent)	\$150,000.00	\$0.00	\$135,000.00	\$15,000.00
PINELAND	T24	Pineland Muni	ALP Update with Narrative	\$250,000.00	\$0.00	\$225,000.00	\$25,000.00
PORT ARANSAS	RAS	Mustang Beach	18b Obstruction Survey	\$130,000.00	\$0.00	\$117,000.00	\$13,000.00
PORT ISABEL	PIL	Cameron County	(Design) Rehabilitate Runway 13/3 and Replace MIRL (Sponsor Agent)	\$696,667.00	\$0.00	\$627,000.00	\$69,667.00
PORT LAVACA	PKV	Calhoun County	(Design) Install Perimeter Fence (Sponsor Agent)	\$100,000.00	\$0.00	\$95,000.00	\$5,000.00
PORT MANSFIELD	T05	Charles R Johnson	(Design and Construct) Install Wildlife Fence	\$1,200,000.00	\$0.00	\$1,080,000.00	\$120,000.00
RIO GRANDE CITY	67R	Rio Grande City Muni	ALP Update with Narrative and 18B Obstruction Survey	\$350,000.00	\$0.00	\$315,000.00	\$35,000.00
ROBSTOWN	RBO	Nueces County	ALP Update with Narrative	\$327,778.00	\$295,000.00	\$0.00	\$32,778.00
ROCKPORT	RKP	Aransas County	(Construct) Expand and Relocate Fuel farm (Sponsor as Agent)	\$1,418,889.00	\$1,277,000.00	\$0.00	\$141,889.00
SHERMAN/DENISON	GYI	North Texas Rgnl/Perrin Fld	(Design) Rehabilitate Runway 18L/36R, Taxiway A, and Terminal Apron (Sponsor Agent)	\$333,334.00	\$300,000.00		\$33,334.00
SMITHVILLE	84R	Smithville Crawford Muni	(Design) Extend Parallel Taxiway and Connector Taxiway	\$300,000.00	\$0.00	\$270,000.00	\$30,000.00
SPEARMAN	E42	Major Samuel B Cornelius Fld	(Design) Rehabilitate Runway 02/20, Taxiways A, B, C, Reconstruct Partial Taxiway A	\$494,444.00	\$0.00	\$445,000.00	\$49,444.00
STEPHENVILLE	SEP	Stephenville Clark Rgnl	(Construct) Extend Runway 14/32	\$7,000,000.00	\$0.00	\$6,300,000.00	\$700,000.00

TERRELL	TRL	Terrell Muni	(Design) Rehabilitate North Apron	\$166,667.00	\$0.00	\$150,000.00	\$16,667.00
UVALDE	UVA	Garner Fld	(Construct) Reconstruct West Apron	\$5,465,600.00	\$546,560.00	\$4,372,480.00	\$546,560.00
WESLACO	TXW	Mid Valley	(Design) Extend/Reconstruct Runway, Reconstruct Taxiway, Apron Reconstruction, Obstruction Survey 18B (Sponsor Agent)	\$1,600,000.00	\$0.00	\$1,440,000.00	\$160,000.00
WILLS POINT	76F	Van Zandt County Rgnl	(Construct) Rehabilitate and Widen Runway 17/35 and Rehabilitate Lighting	\$2,600,000.00	\$0.00	\$2,340,000.00	\$260,000.00
WINK	INK	Winkler County	ALP Update with Narrative (Sponsor Agent)	\$333,334.00	\$300,000.00	\$0.00	\$33,334.00
ZAPATA	APY	Zapata County	ALP Update with Narrative	\$300,000.00	\$0.00	\$270,000.00	\$30,000.00
ZAPATA	APY	Zapata County	(Design and Construct) Install Wildlife Fence	\$1,000,000.00	\$0.00	\$900,000.00	\$100,000.00
<b>TOTAL FY 2027 PROJECTS</b>	Not applicable	Not applicable	Not applicable	<b>Total: \$149,271,902</b>	<b>Federal: \$88,106,729</b>	<b>State: \$45,720,216</b>	<b>Local: \$15,444,957</b>

**Table 2 - FY 2028 PROJECTS**

Associated Cities and Totals	Location ID	Airport Name	Project Description	Total	Federal	State	Local
ARLINGTON	GKY	Arlington Muni	(Design) Rehabilitate Partial Runway 16/34	\$300,000.00	\$0.00	\$270,000.00	\$30,000.00
AUSTIN	HYI	San Marcos Rgnl	(Construct) Decouple Runway 13/31 and 17/35 Phase I & II (Sponsor Agent) (Discretionary)	\$12,444,445.00	\$11,200,000.00	\$0.00	\$1,244,445.00
BEEVILLE	BEA	Beeville Muni	(Construct) Replace AWOS (Sponsor Agent)	\$150,000.00	\$0.00	\$135,000.00	\$15,000.00
BIG SPRING	BPG	Big Spring/Mc Mahon-Wrinkle	(Construct) Rehabilitate Airfield Lighting Runway 17/35 and 06/24 (Sponsor Agent)	\$5,925,520.00	\$0.00	\$5,332,968.00	\$592,552.00
BONHAM	F00	Jones Fld	(Design) Install Perimeter Fencing	\$166,667.00	\$0.00	\$150,000.00	\$16,667.00
BOWIE	0F2	Bowie Muni	(Construct) Replace AWOS (Sponsor Agent)	\$150,000.00	\$0.00	\$135,000.00	\$15,000.00
BOWIE	0F2	Bowie Muni	(Construct) Rehabilitate Airfield Lighting Runway 17/35	\$2,000,000.00	\$0.00	\$1,800,000.00	\$200,000.00
BRADY	BBD	Curtis Fld	(Design) Reconstruct Airfield Lighting Runway 17/35	\$250,000.00	\$0.00	\$225,000.00	\$25,000.00
BRENHAM	11R	Brenham Muni	RPZ Land Acquisition (Sponsor Agent)	\$1,800,000.00	\$1,620,000.00	\$0.00	\$180,000.00
BRENHAM	11R	Brenham Muni	(Construct) Expand Apron and Vehicle Access Road (Sponsor Agent)	\$3,000,000.00	\$2,700,000.00	\$0.00	\$300,000.00
BROWNWOOD	BWD	Brownwood Rgnl	(Construct) Rehabilitate Taxiways A, B, C and Apron, Reconstruct Taxiway D Phase II	\$6,810,000.00	\$6,129,000.00	\$0.00	\$681,000.00
BRYAN	CFD	Coulter Fld	(Design and Construct) Expand Vehicle Access Road	\$1,000,000.00	\$500,000.00	\$0.00	\$500,000.00
CADDO MILLS	7F3	Caddo Mills Muni	(Construct) Install AWOS (Sponsor Agent)	\$180,000.00	\$0.00	\$162,000.00	\$18,000.00

CANADIAN	HHF	Hemphill County	(Construct) Rehabilitate Runway 04/22, Taxiways and Apron Pavement	\$3,377,436.00	\$3,039,692.00	\$0.00	\$337,744.00
CARTHAGE	4F2	Panola County-Sharpe Fld	(Design) Install Perimeter Fence	\$152,223.00	\$0.00	\$137,000.00	\$15,223.00
CASTROVILLE	CVB	Castroville Muni	(Construct) Rehabilitate Airfield Lighting Runway 16/34 (Sponsor Agent)	\$1,600,000.00	\$1,440,000.00	\$0.00	\$160,000.00
CENTER	F17	Center Muni	(Construct) Rehabilitate Runway 17/35	\$8,464,500.00	\$7,618,050.00	\$0.00	\$846,450.00
CHILDRESS	CDS	Childress Muni	ALP Update with Narrative and 18B Obstruction Survey	\$300,000.00	\$0.00	\$270,000.00	\$30,000.00
CLARENDON	E34	Smiley Johnson Muni/Bass Fld	ALP Update with Narrative	\$305,556.00	\$0.00	\$275,000.00	\$30,556.00
CLEBURNE	CPT	Cleburne Rgnl	(Design) Rehabilitate Airfield Lighting Runway 15/33	\$330,000.00	\$0.00	\$297,000.00	\$33,000.00
CLIFTON	7F7	Clifton Muni/Isenhower Fld	(Construct) Rehabilitate Runway 14/32 Pavement	\$1,456,112.00	\$1,310,500.00	\$0.00	\$145,612.00
COLEMAN	COM	Coleman Muni	(Design) Rehabilitate Airfield Lighting Runway 15/33	\$250,000.00	\$0.00	\$225,000.00	\$25,000.00
COLEMAN	COM	Coleman Muni	(Construct) Replace AWOS (Sponsor Agent)	\$150,000.00	\$0.00	\$135,000.00	\$15,000.00
COLUMBUS	66R	Robert R Wells Jr	ALP Update with Narrative	\$350,000.00	\$0.00	\$315,000.00	\$35,000.00
COMANCHE	MKN	Comanche County-City	(Construct) Replace AWOS (Sponsor Agent)	\$150,000.00	\$0.00	\$135,000.00	\$15,000.00
CORSICANA	CRS	C David Campbell Fld-Corsicana Muni	(Design) Install Wildlife Fence	\$150,000.00	\$0.00	\$135,000.00	\$15,000.00
DALLAS	ADS	Addison	(Construct) Rehabilitate Taxiway U (Sponsor as Agent)	\$5,344,334.00	\$825,000.00	\$0.00	\$4,519,334.00
EASTLAND	ETN	Eastland Muni	(Design and Construct) Sealcoat Runway 17/35	\$971,000.00	\$0.00	\$873,900.00	\$97,100.00
FORT WORTH	FTW	Fort Worth Meacham Intl	(Design) Rehabilitate Taxiways B and D	\$265,000.00	\$0.00	\$238,500.00	\$26,500.00
FORT WORTH	FTW	Fort Worth Meacham Intl	(Construct) Runway 16/34 ILS Improvements	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00
FORT WORTH	FWS	Fort Worth Spinks	(Construct) Install Taxiway A,D,G Medium Intensity Taxiway Lights	\$1,756,667.00	\$1,581,000.00	\$0.00	\$175,667.00
FREDERICKSBURG	T82	Gillespie County	(Design) Reconstruct Runway 14/32	\$750,000.00	\$0.00	\$675,000.00	\$75,000.00
GEORGE WEST	8T6	Live Oak County	(Design and Construct) New Fuel Farm	\$800,000.00	\$0.00	\$600,000.00	\$200,000.00
GIDDINGS	GYB	Giddings-Lee County	(Construct) Replace AWOS (Sponsor Agent)	\$150,000.00	\$0.00	\$135,000.00	\$15,000.00
GLADEWATER	07F	Gladewater Muni	(Construct) Install AWOS (Sponsor Agent)	\$200,000.00	\$0.00	\$180,000.00	\$20,000.00

GRANBURY	GDJ	Granbury Rgnl	(Design) New Eastside Taxiway and Expand Apron	\$300,000.00	\$0.00	\$270,000.00	\$30,000.00
GRAND PRAIRIE	GPM	Grand Prairie Muni	(Construct) Rehabilitate Airfield Lighting Runway 18/36 and Taxiway	\$2,000,000.00	\$1,800,000.00	\$0.00	\$200,000.00
HENDERSON	RFI	Rusk County	(Design/Construct) Install Perimeter Fencing Phase 2	\$432,000.00	\$388,800.00	\$0.00	\$43,200.00
HILLSBORO	INJ	Hillsboro Muni	(Construct) Install Wildlife Fence	\$1,000,000.00	\$900,000.00	\$0.00	\$100,000.00
HOUSTON	CXO	Conroe/North Houston Rgnl	(Design) Rehabilitate North Apron, South Apron, Taxiways F, H, DD, EE and Old Taxiway D	\$333,334.00	\$0.00	\$300,000.00	\$33,334.00
HUNTSVILLE	UTS	Huntsville Muni	(Design) Improve Drainage	\$250,000.00	\$0.00	\$225,000.00	\$25,000.00
KILLEEN	ILE	Skylark Fld	(Design) Reconstruct Runway 1/19	\$750,000.00	\$0.00	\$675,000.00	\$75,000.00
KIRBYVILLE	T12	Kirbyville	(Design) Reconstruct Runway 13/31	\$275,000.00	\$0.00	\$247,500.00	\$27,500.00
KIRBYVILLE	T12	Kirbyville	RPZ Land Acquisition (Sponsor Agent)	\$300,000.00	\$0.00	\$270,000.00	\$30,000.00
KOUNTZE/SILSBEE	45R	Hawthorne Fld	(Construct) Improve Drainage	\$3,908,000.00	\$3,517,200.00	\$0.00	\$390,800.00
LA GRANGE	3T5	Fayette Rgnl Air Center	Conduct Drainage Study	\$320,000.00	\$288,000.00	\$0.00	\$32,000.00
LAGO VISTA	RYW	Lago Vista Tx/Rusty Allen	(Construction) Reconstruct Runway 15/33 and Rehabilitate Airfield Lighting Runway 15/33	\$6,000,000.00	\$0.00	\$5,400,000.00	\$600,000.00
LIBERTY	T78	Liberty Muni	(Construction) Realign Taxiway Connector	\$1,000,000.00	\$900,000.00	\$0.00	\$100,000.00
LOCKHART	50R	Lockhart Muni	ALP Update with Narrative and 18b Obstruction Survey	\$333,334.00	\$300,000.00	\$0.00	\$33,334.00
LUFKIN	LFK	Angelina County	(Design) New Taxilane (Sponsor Agent)	\$150,000.00	\$135,000.00	\$0.00	\$15,000.00
LUFKIN	LFK	Angelina County	(Construct) New Taxilane (Sponsor Agent)	\$500,000.00	\$450,000.00	\$0.00	\$50,000.00
MADISONVILLE	51R	Madisonville Muni	(Construct) Install AWOS (Sponsor Agent)	\$300,000.00	\$0.00	\$270,000.00	\$30,000.00
MARFA	MRF	Marfa Muni	(Construct) Reconstruct Taxiway A	\$2,693,789.00	\$2,424,410.00	\$0.00	\$269,379.00
MESQUITE	HQZ	Mesquite Metro	RPZ Land Acquisition (Reimbursement)	\$2,000,000.00	\$300,000.00	\$0.00	\$1,700,000.00
MIDLOTHIAN/WAXAHACHIE	JWY	Mid-way Rgnl	(Construct) Improve Drainage	\$2,000,000.00	\$1,800,000.00	\$0.00	\$200,000.00
MIDLOTHIAN/WAXAHACHIE	JWY	Mid-way Rgnl	(Design) Install Airfield Lighting Runway 18/36	\$150,000.00	\$0.00	\$135,000.00	\$15,000.00
MONAHANS	E01	Roy Hurd Meml	(Construct) Rehabilitate Runway 01/19	\$1,936,667.00	\$1,740,300.00	\$0.00	\$193,667.00

NACOGDOCHES	OCH	Nacogdoches A L Mangham Jr Rgnl	(Construct) New Terminal Building (Sponsor Agent)	\$9,000,000.00	\$0.00	\$600,000.00	\$8,400,000.00
NEW BRAUNFELS	BAZ	New Braunfels Ntl	(Design) Decouple Runway 17/35, Rehabilitate Runway 17/35, Construct West Parallel Taxiway (Sponsor Agent)	\$666,667.00	\$0.00	\$600,000.00	\$66,667.00
PORT ARANSAS	RAS	Mustang Beach	(Construct) Replace AWOS (Sponsor Agent)	\$150,000.00	\$0.00	\$135,000.00	\$15,000.00
PORT ISABEL	PIL	Cameron County	(Construct) Rehabilitate Runway 13/31 and Replace MIRL (Sponsor Agent)	\$7,175,778.00	\$6,458,200.00	\$0.00	\$717,578.00
PORT LAVACA	PKV	Calhoun County	(Construct) Install Perimeter Fence (Sponsor Agent)	\$290,278.00	\$261,250.00	\$0.00	\$29,028.00
RIO GRANDE CITY	67R	Rio Grande City Muni	(Construct) Install AWOS (Sponsor Agent)	\$200,000.00	\$0.00	\$180,000.00	\$20,000.00
ROBSTOWN	RBO	Nueces County	(Design) Reconstruct Apron	\$244,445.00	\$0.00	\$220,000.00	\$24,445.00
ROCKDALE	RCK	H H Coffield Rgnl	(Design) Reconstruct Runway 17/35	\$200,000.00	\$0.00	\$180,000.00	\$20,000.00
SAN SABA	81R	San Saba County Muni	(Design) Reconstruct Runway 13/31, Parallel Taxiway, Connector Taxiway, and Apron	\$275,000.00	\$0.00	\$247,500.00	\$27,500.00
SEYMOUR	60F	Seymour Muni	(Design) Rehabilitate Runway 17/35, Reconstruct Taxiways and Apron	\$245,000.00	\$0.00	\$220,500.00	\$24,500.00
SHERMAN/DENISON	GYI	North Texas Rgnl/Perrin Fld	(Design) Reconstruct Taxiway F and Demolition of Taxiway D & C (Sponsor Agent)	\$258,710.00	\$232,839.00	\$0.00	\$25,871.00
SMITHVILLE	84R	Smithville Crawford Muni	(Construct) Extend Parallel Taxiway and Connector Taxiway	\$3,000,000.00	\$2,700,000.00	\$0.00	\$300,000.00
SPEARMAN	E42	Major Samuel B Cornelius Fld	(Construct) Rehabilitate Runway 02/20, Taxiways A, B, C, Reconstruct Partial Taxiway A	\$5,814,480.00	\$5,233,032.00	\$0.00	\$581,448.00
STEPHENVILLE	SEP	Stephenville Clark Rgnl	Install Navaids Runway 14/32	\$705,766.00	\$635,189.00	\$0.00	\$70,577.00
TEMPLE	TPL	Draughon-Miller Central Texas Rgnl	(Design) Rehabilitate Taxiway A, B, C, F (Sponsor Agent)	\$210,000.00	\$189,000.00	\$0.00	\$21,000.00
TERRELL	TRL	Terrell Muni	(Construct) Rehabilitate North Apron	\$1,800,000.00	\$1,620,000.00	\$0.00	\$180,000.00
WESLACO	TXW	Mid Valley	(Construct) Reconstruct Runway 14/32, Taxiway, Apron (Sponsor Agent)	\$26,342,520.00	\$0.00	\$23,708,268.00	\$2,634,252.00
<b>TOTAL FY 2028 PROJECTS</b>	<i>Not applicable</i>	<i>Not applicable</i>	<i>Not applicable</i>	<b>Total:</b> <b>\$147,460,228.00</b>	<b>Federal:</b> <b>\$70,236,462.00</b>	<b>State:</b> <b>\$46,720,136.00</b>	<b>Local:</b> <b>\$30,500,930.00</b>

**Table 3 - FY 2029 PROJECTS**

<b>Associated Cities and Totals</b>	<b>Location ID</b>	<b>Airport Name</b>	<b>Project Description</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
ANGLETON/LAKE JACKSON	LBX	Texas Gulf Coast Rgnl	(Design) Rehabilitate Runway 17/35 and Aprons	\$400,000.00	\$0.00	\$360,000.00	\$40,000.00
AUSTIN	HYI	San Marcos Rgnl	Conduct Drainage Study	\$300,000.00	\$270,000.00	\$0.00	\$30,000.00

AUSTIN	HYI	San Marcos Rgnl	(Construct) Relocate Taxiway (Sponsor Agent)	\$5,500,000.00	\$0.00	\$5,000,000.00	\$500,000.00
BEEVILLE	BEA	Beeville Muni	(Design and Construct) Install Wildlife Fence	\$1,000,000.00	\$900,000.00	\$0.00	\$100,000.00
BIG SPRING	BPG	Big Spring/Mc Mahon-Wrinkle	(Construct) Replace AWOS (Sponsor Agent)	\$150,000.00	\$0.00	\$135,000.00	\$15,000.00
BIG SPRING	BPG	Big Spring/Mc Mahon-Wrinkle	(Construct ) New Parallel Taxiway (Sponsor Agent)	\$4,732,000.00	\$4,258,800.00	\$0.00	\$473,200.00
BONHAM	F00	Jones Fld	(Construct) Install Perimeter Fencing	\$1,012,230.00	\$911,007.00	\$0.00	\$101,223.00
BRADY	BBD	Curtis Fld	(Construct) Reconstruct Airfield Lighting Runway 17/35	\$1,200,000.00	\$0.00	\$1,080,000.00	\$120,000.00
BRECKENRIDGE	BKD	Stephens County	(Design and Construct) Install Wildlife Fence	\$1,600,000.00	\$1,440,000.00	\$0.00	\$160,000.00
BRECKENRIDGE	BKD	Stephens County	(Construct) Install AWOS (Sponsor Agent)	\$200,000.00	\$0.00	\$180,000.00	\$20,000.00
BRENHAM	11R	Brenham Muni	Conduct Drainage Study	\$300,000.00	\$270,000.00	\$0.00	\$30,000.00
BROWNWOOD	BWD	Brownwood Rgnl	(Design) Rehabilitate Airfield Lighting Runway 17/35	\$250,000.00	\$0.00	\$225,000.00	\$25,000.00
BRYAN	CFD	Coulter Fld	(Construct) Replace AWOS (Sponsor Agent)	\$200,000.00	\$0.00	\$180,000.00	\$20,000.00
CANADIAN	HHF	Hemphill County	ALP Update with Narrative	\$333,334.00	\$300,000.00	\$0.00	\$33,334.00
CARTHAGE	4F2	Panola County-Sharpe Fld	(Construct) Install Perimeter Fence	\$1,583,334.00	\$1,425,000.00	\$0.00	\$158,334.00
CHILDRESS	CDS	Childress Muni	(Design) Reconstruct Airfield Lighting Runway 18/36	\$200,000.00	\$0.00	\$180,000.00	\$20,000.00
CLEBURNE	CPT	Cleburne Rgnl	(Construct) Rehabilitate Airfield Lighting Runway 15/33	\$2,500,000.00	\$2,250,000.00	\$0.00	\$250,000.00
COLEMAN	COM	Coleman Muni	(Construct) Rehabilitate Airfield Lighting Runway 15/33	\$1,200,000.00	\$1,080,000.00	\$0.00	\$120,000.00
COLUMBUS	66R	Robert R Wells Jr	(Design) Rehabilitate Runway 15/33	\$250,000.00	\$0.00	\$225,000.00	\$25,000.00
COMANCHE	MKN	Comanche County-City	(Design and Construct) Install Wildlife Fence	\$1,600,000.00	\$1,440,000.00	\$0.00	\$160,000.00
CORSICANA	CRS	C David Campbell Fld-Corsicana Muni	(Construct) Install Wildlife Fence	\$1,500,000.00	\$1,350,000.00	\$0.00	\$150,000.00
DALLAS	ADS	Addison	(Design) Rehabilitate Runway 16/34 (Sponsor as Agent)	\$730,000.00	\$657,000.00	\$0.00	\$73,000.00
DECATUR	LUD	Decatur Muni	(Design) Reconstruct Apron	\$200,000.00	\$0.00	\$180,000.00	\$20,000.00
DENTON	DTO	Denton Enterprise	(Design) Reconstruct Taxiway A (Phase 1) (Sponsor as Agent)	\$333,334.00	\$300,000.00	\$0.00	\$33,334.00

FORT WORTH	FTW	Fort Worth Meacham Intl	(Construct) Rehabilitate Taxiway B and D	\$2,850,000.00	\$2,565,000.00	\$0.00	\$285,000.00
FREDERICKSBURG	T82	Gillespie County	(Construction) Reconstruct Runway 14/32	\$10,000,000.00	\$9,000,000.00	\$0.00	\$1,000,000.00
GALVESTON	GLS	Scholes Intl At Galveston	Conduct Drainage Study	\$500,000.00	\$450,000.00	\$0.00	\$50,000.00
GILMER	JXI	Fox Stephens Fld/Gilmer Muni	(Construct) Relocate AWOS (Sponsor Agent)	\$200,000.00	\$0.00	\$180,000.00	\$20,000.00
GOLDTHWAITE	T37	Goldthwaite Muni	(Design and Construct) Install Wildlife Fence	\$1,300,000.00	\$0.00	\$1,170,000.00	\$130,000.00
GOLDTHWAITE	T37	Goldthwaite Muni	(Construct) Install AWOS (Sponsor Agent)	\$200,000.00	\$0.00	\$180,000.00	\$20,000.00
GRANBURY	GDJ	Granbury Rgnl	(Construct) New Eastside Taxiway and Expand Apron	\$6,000,000.00	\$5,600,000.00	\$0.00	\$600,000.00
HALLETTSVILLE	34R	Hallettsville Muni	ALP with Narrative with 18B Obstruction Survey	\$350,000.00	\$0.00	\$315,000.00	\$35,000.00
HAMILTON	MNZ	Hamilton Muni	(Design) Reconstruct Airfield Lighting Runway 18/36	\$250,000.00	\$0.00	\$225,000.00	\$25,000.00
HILLSBORO	INJ	Hillsboro Muni	Conduct Drainage Study	\$333,334.00	\$300,000.00	\$0.00	\$33,334.00
HOUSTON	CXO	Conroe/North Houston Rgnl	(Construct) Rehabilitate North Apron, South Apron, Taxiways F, H, DD, EE and Old Taxiway D	\$740,000.00	\$666,000.00	\$0.00	\$74,000.00
HUNTSVILLE	UTS	Huntsville Muni	(Construct) Improve Drainage	\$1,925,000.00	\$1,732,500.00	\$0.00	\$192,500.00
KERRVILLE	ERV	Kerrville Muni/Louis Schreiner Fld	(Design) Expand Terminal Apron	\$333,334.00	\$300,000.00	\$0.00	\$33,334.00
KILLEEN	ILE	Skylark Fld	(Construct) Reconstruct Runway 1/19	\$9,333,334.00	\$8,400,000.00	\$0.00	\$933,334.00
KIRBYVILLE	T12	Kirbyville	(Construct) Reconstruct Runway 13/31	\$7,000,000.00	\$0.00	\$6,300,000.00	\$700,000.00
LA GRANGE	3T5	Fayette Rgnl Air Center	Land Acquisition (Reimbursement)	\$666,667.00	\$600,000.00	\$0.00	\$66,667.00
LA PORTE	T41	La Porte Muni	(Design) Rehabilitate Runway 12/30	\$300,000.00	\$0.00	\$270,000.00	\$30,000.00
LAMESA	LUV	Lamesa Muni	(Design) Reconstruct Runway 16/34	\$500,000.00	\$0.00	\$450,000.00	\$50,000.00
LOCKHART	50R	Lockhart Muni	(Construct) Install AWOS (Sponsor Agent)	\$250,000.00	\$0.00	\$225,000.00	\$25,000.00
MIDLOTHIAN/WAXAHACHIE	JWY	Mid-way Rgnl	(Construct) Install Airfield Lighting Runway 18/36	\$1,500,000.00	\$1,350,000.00	\$0.00	\$150,000.00
MONAHANS	E01	Roy Hurd Meml	ALP Update with Narrative	\$400,000.00	\$360,000.00	\$0.00	\$40,000.00
MOUNT PLEASANT	OSA	Mount Pleasant Rgnl	ALP Update with Narrative and PMP Update	\$500,000.00	\$450,000.00	\$0.00	\$50,000.00

MOUNT PLEASANT	OSA	Mount Pleasant Rgnl	(Design) Rehabilitate Runway 17/35 and Rehabilitate Airfield Lighting Runway 17/35 (Sponsor Agent)	\$400,000.00	\$360,000.00	\$0.00	\$40,000.00
NACOGDOCHES	OCH	Nacogdoches A L Mangham Jr Rgnl	(Design) Construct Apron	\$475,000.00	\$0.00	\$427,500.00	\$47,500.00
NEW BRAUNFELS	BAZ	New Braunfels Ntl	(Construct) Decouple Runway 17/35, Rehabilitate Runway 17/35, Construct West Parallel Taxiway (Sponsor Agent)	\$22,222,223.00	\$5,000,000.00	\$15,000,000.00	\$2,222,223.00
ODESSA	ODO	Odessa-Schlemeyer Fld	(Design) Rehabilitate Runway 11/29, Parallel Taxiway, and Connector Taxiway	\$333,334.00	\$0.00	\$300,000.00	\$33,334.00
PINELAND	T24	Pineland Muni	(Design) Rehabilitate Airfield Lighting Runway 17/35	\$422,223.00	\$0.00	\$380,000.00	\$42,223.00
ROBSTOWN	RBO	Nueces County	(Construct) Reconstruct Apron	\$2,222,223.00	\$0.00	\$2,000,000.00	\$222,223.00
ROCKDALE	RCK	H H Coffield Rgnl	(Construct) Reconstruct Runway 17/35	\$2,000,000.00	\$0.00	\$1,800,000.00	\$200,000.00
SAN SABA	81R	San Saba County Muni	(Construct) Reconstruct Runway 13/31, Parallel Taxiway and Connector Taxiway, Apron and Hangar Access Taxilanes	\$2,000,000.00	\$0.00	\$1,800,000.00	\$200,000.00
SEYMOUR	60F	Seymour Muni	(Construct) Rehabilitate Runway 17/35, Reconstruct Taxiways and Apron	\$2,800,000.00	\$2,520,000.00	\$0.00	\$280,000.00
SHERMAN/DENISON	GYI	North Texas Rgnl/Perrin Fld	(Construct) Reconstruct Taxiway F and Demolition of Taxiway D & C (Sponsor Agent)	\$5,131,354.00	\$4,618,219.00	\$0.00	\$513,135.00
SNYDER	SNK	Winston Fld	(Construct) Replace AWOS (Sponsor Agent)	\$150,000.00	\$0.00	\$135,000.00	\$15,000.00
STEPHENVILLE	SEP	Stephenville Clark Rgnl	(Construct) Replace and Relocate AWOS(Sponsor Agent)	\$333,334.00	\$0.00	\$300,000.00	\$33,334.00
SULPHUR SPRINGS	SLR	Sulphur Springs Muni	Airport Layout Plan Update (Sponsor Agent)	\$333,334.00	\$300,000.00	\$0.00	\$33,334.00
SULPHUR SPRINGS	SLR	Sulphur Springs Muni	(Construct) Install Perimeter Fence (Sponsor Agent)	\$683,334.00	\$615,000.00	\$0.00	\$68,334.00
SULPHUR SPRINGS	SLR	Sulphur Springs Muni	(Design) Install Perimeter Fence (Sponsor Agent)	\$166,667.00	\$0.00	\$150,000.00	\$16,667.00
WACO	PWG	Mc Gregor Exec	(Design) Realign and Rehabilitate Taxiway D	\$200,000.00	\$0.00	\$180,000.00	\$20,000.00
WHARTON	ARM	Wharton Rgnl	ALP Update with Narrative	\$333,334.00	\$300,000.00	\$0.00	\$33,334.00
WILLS POINT	76F	Van Zandt County Rgnl	ALP with Narrative and Obstruction Survey 18B	\$350,000.00	\$0.00	\$315,000.00	\$35,000.00
YOAKUM	T85	Yoakum Muni	ALP Update with Narrative	\$300,000.00	\$0.00	\$270,000.00	\$30,000.00
<b>TOTAL FY 2029 PROJECTS</b>	Not applicable	Not applicable	Not applicable	<b>Total:</b> <b>\$113,562,261.00</b>	<b>Federal:</b> <b>\$62,338,526.00</b>	<b>State:</b> <b>\$40,117,500.00</b>	<b>Local:</b> <b>\$11,306,235.00</b>
<b>TOTAL FY 2027 PROJECTS</b>	Not applicable	Not applicable	Not applicable	<b>Total: \$149,271,902</b>	<b>Federal:</b> <b>\$88,106,729</b>	<b>State: \$45,720,216</b>	<b>Local: \$15,444,957</b>
<b>TOTAL FY 2028 PROJECTS</b>	Not applicable	Not applicable	Not applicable	<b>Total:</b> <b>\$147,460,228.00</b>	<b>Federal:</b> <b>\$70,236,462.00</b>	<b>State:</b> <b>\$46,720,136.00</b>	<b>Local:</b> <b>\$30,500,930.00</b>
<b>TOTAL FY 2029 PROJECTS</b>	Not applicable	Not applicable	Not applicable	<b>\$113,562,261.00</b>	<b>\$62,338,526.00</b>	<b>\$40,117,500.00</b>	<b>\$11,306,235.00</b>

<b>TOTAL FY 2027,2028,2029 PROJECTS</b>	Not applicable	Not applicable	Not applicable	<b>Total:</b> <b>\$410,294,391.00</b>	<b>Federal:</b> <b>\$220,681,717.00</b>	<b>State:</b> <b>\$132,557,852.00</b>	<b>Local:</b> <b>\$57,252,122.00</b>
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