

Summary

The Texas Department of Transportation (TxDOT) Aviation Capital Improvement Program (ACIP) is a plan for General Aviation (GA) airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program (AIP), the State-funded Texas Aviation Facilities Development Program (AFDP), local matching funds, and various other funding programs such as Federal Supplemental and Infrastructure Investment and Jobs Act (IIJA) as applicable. Through multi-year programming, the FAA, TxDOT, and airport sponsors are better able to anticipate airport needs and accommodate changes in project scope, cost, and schedule. The project participants know when projects are scheduled and can plan for their implementation. The Fiscal Years (FY) 2026-2028 ACIP represents a significant investment in preserving and expanding the Texas Airport System and currently includes \$535 million in airport improvement projects. Over the three-year period, this represents programmed project funding of over \$263 million in federal funds, over \$198 million in state funds, and over \$73 million in local contributions.

Background

Texas airports play a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury, but rather a necessary access link for business and industry. The 2017 Texas Aviation Economic Impact Study determined that Texas airports had a total annual economic impact exceeding \$94 billion and created nearly 780,000 jobs, making Texas airports a strong economic contributor.

Since 1966, via the adoption of Texas Senate Joint Resolution 1, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. The Texas Transportation Commission (Commission) directs the actions of TxDOT through policy and program decisions. By Texas law, TxDOT is the agent of the State and each political subdivision, and is responsible for "... applying for, receiving, and disbursing..." federal funds for the benefit of GA airports. State funding assistance may be used on federally funded projects. The State may also fund projects at publicly owned facilities that are not otherwise eligible for federal funding. Additionally, in 1993 the State was selected to participate in the State Block Grant Pilot Program, a federal program giving Texas the authority to operate the AIP for non-reliever GA airports. In 1996, the State Block Grant Program (SBGP) became permanent and TxDOT's responsibilities were expanded to include reliever airports. TxDOT identifies aviation facility requirements, airport locations, and timing for development of GA airports. Under the SBGP, TxDOT Aviation refines the projects and determines funding eligibility.

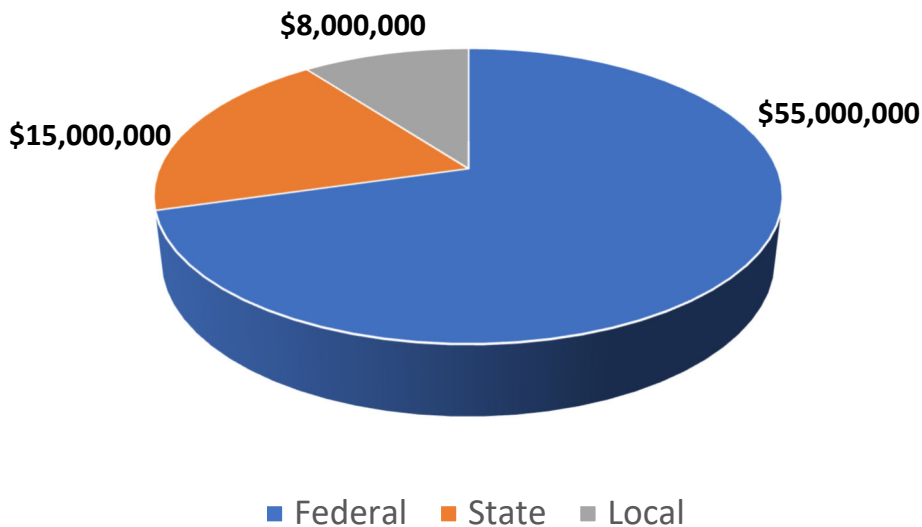
Funding

Historically, TxDOT has received approximately \$78 million in federal, state and local funding annually to execute the ACIP as shown in Figure 1 on the following page. The amounts shown have varied year to year based on Federal Discretionary and Supplemental funding as well as projects specifically directed and funded in the State budget, but the baseline has remained relatively stable. A breakdown of the traditional funding follows:

- \$24 million in Nonprimary Entitlement (NPE). Each classified National Plan of Integrated Airport Systems (NPIAS) airport receives an annual “allowance” of the lesser of \$150k per FY or one-fifth of their five-year NPIAS development costs. NPE and IJIA funds are the only federal sources that can be spent on revenue-generating projects such as hangars and fuel systems (if airside needs are met). An airport can “bank” three years of NPE and combine it with the fourth current year for \$600k towards a project. Airports must be aware of and proactive in planning to use their NPE as it expires after four years. NPE is always the first money applied to ANY project. If funding is received for a revenue-generating project, for the current FY plus two more FYs the airport is ineligible for any funding other than NPE. Though NPE is allocated to individual airports, it cannot be requested at any given time. It must be planned for and shown in the ACIP as TxDOT receives one grant each FY for all eligible NPE funds allocated for that year and cannot receive a grant for anything not scheduled in the ACIP. Early planning and coordination for NPE funds is critical to ensuring it is available and will not expire.
- \$19 million in State Apportionment. Based on an FAA formula, TxDOT Aviation is allocated approximately \$19M per FY for grants for NPIAS airports. This is a competitive funding program and airport project requests compete against each other for this funding. State apportionment is allocated to a project only after NPE is applied and cannot be used towards revenue-generating projects. As a result of the FAA Reauthorization Act of 2024, the amounts available for the AIP Program were increased to \$4B. For FY25 and FY26 this resulted in an increase of AIP State Apportionment funding for Texas from \$19M to \$43M per year.
- \$12 million in Discretionary. Discretionary funding is a reserved bucket of money that is distributed to projects based on, among other factors, project ranking. TxDOT plans for \$10-14M per FY in Discretionary funds. Projects are to be assigned to primary runways. While TxDOT manages Discretionary funds and projects, the process is different than NPE and State Apportionment. The FAA reviews project requests and has a more active role than TxDOT regarding funding awards for Discretionary projects. Although the FAA ultimately selects the projects, Discretionary is administered through TxDOT. Each year, the FAA also releases a Notice of Funding Opportunity (NOFO) for a Supplemental Discretionary program; applications for Supplemental funding are submitted directly to, and projects are selected by, the FAA. Supplemental Discretionary is not planned or allocated in the TxDOT ACIP.
- For state funding, TxDOT traditionally receives \$20 million of Non-Dedicated Fund 6 to execute the AFDP each FY for airport development. Beginning with the General Appropriations Act for the FY24-25 Biennium, the Legislature appropriated \$47M per year

for a total of \$94M in General Revenue to fund the AFDP. This same level of General Revenue funding has been continued for the FY26-27 Biennium.

Figure 1: Traditional TxDOT ACIP Funding Sources



For FY26, additional federal and state funding has been made available for execution of the ACIP, as shown in Figure 2 on the following page. These funds include:

- \$36 million in IIJA Airport Infrastructure Grant (AIG) funds. In 2021, Congress passed IIJA legislation that provides three funding programs for NPIAS airports: airport-specific allocations under AIG as well as two competitive programs for terminals (ATP) and air traffic facilities (FCT). Up to five years of funding will be available for each of the three programs (for FYs 2022-2026). AIG allocations vary based on NPIAS classifications and are similar to NPE in that they are airport-specific (not competitive). AIG funding rules have expanded availability compared to AIP funding rules but still must be eligible and justified. Additionally, airside needs do not need to be met when using only AIG allocations, therefore they can be applied to eligible and justified revenue-generating project as well as typical airport developmental and preservation projects. When utilizing AIG allocations, airports are still required to meet basic planning guidelines. ATP and FCT funds are similar to Discretionary funds: FAA issues annual NOFOs for ATP and FCT projects and applications go directly to, and projects are selected by, the FAA. AIG is allocated in the TxDOT ACIP, but ATP and FCT are not. **Please note that the \$36 million in IIJA funds do not apply to the FYs 27 and 28 ACIP due to the expiration of the program in 2026.**
- For FY26, at the time of publication of this report, supplemental and community funding grants have not yet been finalized. If funding is awarded, TxDOT will update documentation as needed. As a result of the 2024 Reauthorization, the “Supplemental Discretionary Funds” heading has been rebranded into the “Airport Safety and Resilient

Infrastructure Discretionary Program (ASRID)". ASRID also changes general project eligibility requirements. If funding is awarded, TxDOT will update documentation as needed.

- For state funding, TxDOT was appropriated an additional \$47 million in General Revenue for each year of the FY26-27 Biennium in the FY26-27 General Appropriations Act (State Budget) in addition to the \$20 million Fund 6 amount, as well as an additional \$131.3 million in state funding riders for specific projects. This historic increase in state funding allowed TxDOT to increase both RAMP and ACIP spending. Because the General Revenue funding requires Legislative appropriation, TxDOT is planning \$67 million in state funding for FYs 26 and 27 and \$15 million for FY28 pending the outcome of the 90th Legislature in 2027.

Figure 2: FY26 TxDOT ACIP Funding Sources

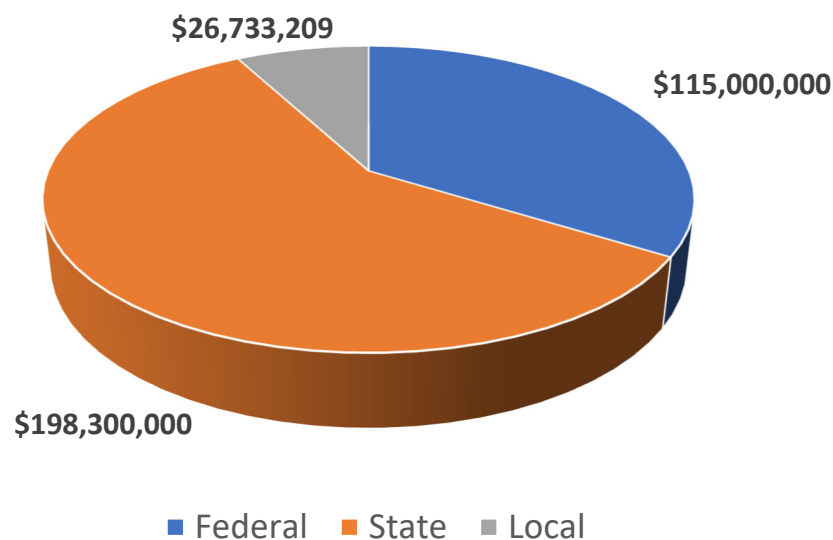
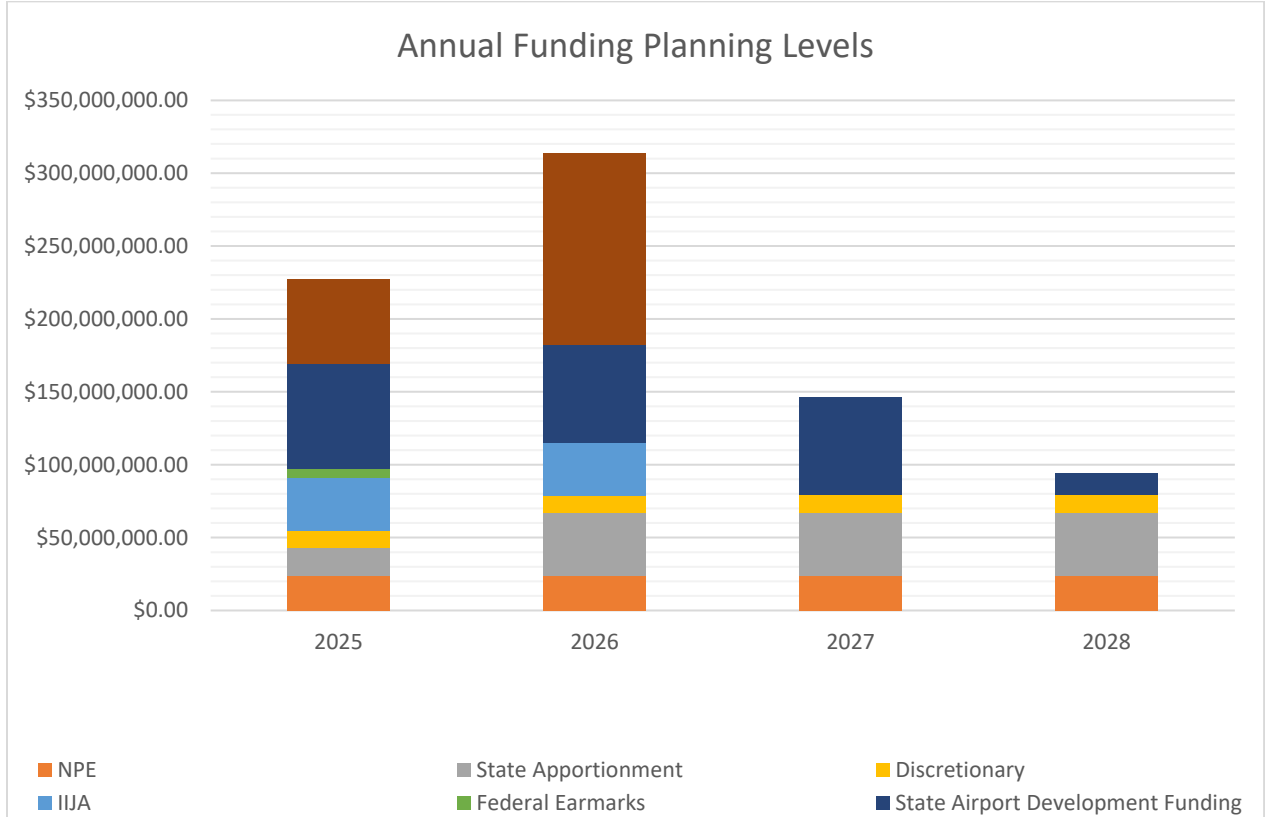


Figure 3 shows the anticipated annual funding for the FY26-28 ACIP compared to the FY25-27 ACIP.

Figure 3: Annual Funding Levels Comparison



The 2026-2028 ACIP

The ACIP is a **tentative** schedule of federal and state airport development projects. Airport needs are categorized by the objective(s) they address. Following are the objectives in order of importance:

- Enhance safety
- Preserve existing facilities
- Respond to present needs
- Provide for anticipated needs

The 2026-2028 ACIP represents a significant investment in preserving and expanding the Texas Airport System and currently includes \$533 million in airport improvement projects. Over the three-year period, this represents programmed project funding of over \$251 million in federal funds, over \$194 million in state funds, and nearly \$89 million in local contributions. Figure 4 below summarizes the 2026-2028 ACIP costs.

Figure 4: 2026-2028 ACIP Cost Summary

	YEAR	FEDERAL	STATE	LOCAL	TOTAL
FY26	Target	\$115,000,000	\$198,600,000	N/A	\$313,600,000
	Programmed	\$89,797,128	\$163,052,207	\$26,733,209	\$279,582,543
FY27	Target	\$91,000,000	\$67,000,000	N/A	\$158,000,000
	Programmed	\$104,662,568	\$18,986,212	\$22,032,391	\$145,681,172
FY28	Target	\$91,000,000	\$15,000,000	N/A	\$106,000,000
	Programmed	\$68,947,847	\$16,222,700	\$24,938,456	\$110,109,002
TOTAL	Target	\$297,000,000	\$280,600,000	N/A	\$577,600,000
	Programmed	\$263,407,543	\$198,261,119	\$73,704,056	\$535,372,717

The ACIP totals presented above are based on a series of assumptions regarding future funding, airport sponsor actions, construction prices, legislative appropriations, and aviation activity and are subject to change. To the extent the basis for these assumptions changes, the ACIP will require adjustment.

Texas Airport System Plan

The geographic size of Texas and the distance between population centers make air travel in the state necessary. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy. TxDOT, in cooperation with local airport sponsors and the FAA, has developed a statewide airport system plan known as the Texas Airport System Plan (TASP). The TASP includes all airports in the NPIAS as well as participating non-NPIAS publicly owned public-use airports across the state. Although commercial hub and non-hub airports are included in the TASP, they are funded directly by the FAA, and therefore not generally included in the ACIP. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities and close coordination with local airport sponsors are the basis for the ACIP. TxDOT regularly updates its listing of specific airport needs through continuous dialog and planning meetings held with airport sponsors across the state. Each airport in the TASP has an assigned TxDOT planner who works closely with the sponsor to identify and understand their unique needs, and identify anticipated short-, intermediate-, and long-term improvements.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information and sponsor history regarding airport maintenance and grant compliance also factors into the development of the ACIP.

The state system plan:

- Provides *data and justification* to the FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.
- Provides a *basis for coordinated airport planning and development* throughout Texas, reflecting the overall airport system goals.
- Indicates the *role that aviation should play* as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the *general size, locations, and types of airport facilities* to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information and includes:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and associated costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and funding for airport improvements.

The current TASP, dated 2010, includes 2 heliports, 292 existing airports, and 2 proposed airports. Improvements at each airport are classified into three time frames, based on expected aviation activity:

- Short term, 0-5 years
- Intermediate term, 6-10 years
- Long term, 11-24 years

TASP Objectives

The objective of the state airport system is to provide adequate access to the population and economic centers of Texas. Adequate access is expressed in terms of driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

Draft Capital Improvement Plan (CIP) Reports

A Draft CIP Report (Report) is maintained in BlackCat, TxDOT's in-development and updated database platform, for each project at any airport that is included in the TASP. The annual ACIP is then developed from these Reports. Projects must be shown on a Report for consideration in the ACIP. Reports contain important data for each project and facility including:

- Airport roles and classification.
- Planned airport improvements by time frame.
- Cost estimates for improvement projects.

Airport sponsors may currently request changes to a Report at any time by contacting the airport designated planner(s). TxDOT Aviation reviews Report requests and changes for compatibility with airport roles and classification and determines appropriate changes to any applicable Reports. Up-to-date Reports for each airport allows TxDOT Aviation to maintain current knowledge of aviation improvements needed at any point in time in the TASP.

Project Priorities

To make the best use of limited state and federal airport development funds, the Commission establishes a priority system that allows TxDOT Aviation to identify projects that meet present system needs. Current priorities are:

- *Safety* - Projects necessary to make the facility safe for aircraft operations.
- *Preservation* - Projects necessary to preserve the functional or structural integrity of the airport.
- *Standards* - Improvements required to bring the airport up to design standards for current user aircraft.
- *Upgrades* - Improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- *Capacity* - Expansion required to accommodate more aircraft or higher activity levels.
- *New Access* - A new airport providing air access to a previously unserved area.
- *New Capacity* - A new airport needed to add capacity or relieve congestion at other area airports.

Programming

ACIP Project Programming

The ACIP is an organized statement of the scope and timing of planned improvements at GA airports in Texas. The TxDOT ACIP encompasses all Texas GA airports contained within the TASP, including those designated by the FAA as relievers. It identifies projects eligible for the federal AIP, and projects eligible for the SFDP. The process of developing the Annual Program (Program) is continuous. Through the ACIP and other efforts, TxDOT Aviation resolves investment issues and makes programming decisions. The programming process is conducted annually and includes the following elements:

- Obtaining public comments on the Program and the process
- Identifying needed projects
- Developing alternative project solutions
- Evaluating and selecting elements of projects
- Evaluating and selecting a comprehensive list of projects
- Finalizing the Program consistent with available funding

The Program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the ACIP.

The ACIP identifies specific projects for development over the next three FYs and provides the basis for the airport investment scheduling activities of the FAA, TxDOT, and local governments. Many projects in the first year of the Program are highly anticipated to move forward as planned, while projects in the second and third years, while scheduled, are more likely to shift slightly due to a variety of factors such as being placed on the Commission schedule, emergency projects, and the availability of a sponsor match. Projects are selected from the Reports and evaluated based on need and safety. Due to funding limitations, not all items contained in a Report are included in the ACIP. The ACIP does not reflect all known airport needs and deficiencies, but primarily those identified as needed by sponsors and TxDOT Aviation and found to be consistent with the goals of the TASP.

Annual Program

The Program is identified from projects programmed into the first FY of the ACIP and is approved by the Commission prior to the start of that FY. Projects that are to be approved for the second FY begin implementation in the first FY and include:

- Environmental projects.
- Plans and specifications.
- Land acquisition projects.
- Airport layout plan and property map preparation.

The Program coincides with the FAA schedule for funding availability. Projects that are shovel ready are moved into the Program, while those not ready may remain in the second FY. Sponsors know in advance whether a project is likely to be funded by its inclusion in the first FY of the ACIP; these projects begin implementation and overlap the programming process for the next two FYs.

Project Implementation

The role of TxDOT in implementing airport improvement projects is established by State legislation and Department rules. TxDOT is the agent of the State and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds; contracts for project planning, engineering, and construction may be negotiated and executed by the Department on behalf of the sponsor, and the Department may manage many of the project details. When a project is moved into the Program it becomes eligible for funding. The Program is based on funding levels authorized by the Texas Legislature and anticipated federal funding amounts. Implementation of the entire Program is dependent upon actions and funding that occur at local, state, and federal levels.

Project Assistance

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the SBGP, TxDOT has a significant role in the implementation of federal projects. In compliance with state legislation, the Department may act as agent of the sponsor for both state and federal projects, managing many of the project details:

- Assisting with consultant selections.
- Assisting with the property acquisition process.
- Reviewing and approving project designs and specifications.
- Advertising for bids.
- Awarding construction contracts.
- Coordinating activities as necessary with the FAA.
- Inspecting construction.
- Applying for and distributing funds.

A TxDOT planner or engineer is assigned to each project for oversight purposes. The level of project involvement and disbursement of funding will depend on whether TxDOT is acting as agent or the local sponsor is executing the project on a reimbursement basis. Invoices are prepared by the sponsors and/or consultants and reviewed by TxDOT. Requests for payment go to TxDOT Aviation staff who then determine the accuracy and validity of each invoice and authorizes payment from the project account. Project expenses on federally funded projects are paid by the Department via a letter of credit established with the FAA. TxDOT is responsible for the project audit.

Financial Assistance

When projects move into the Program they become eligible for state or federal funding. For the majority of projects, local contribution for both federal and state grants is 10% of the total project costs, unless applicable program guidance is legislatively approved at either the federal or state level. For FY 2026, projects at federally funded airports are eligible to receive 95% funding with a local contribution of 5%.

Inclusion of a project in the ACIP is not a commitment for future funding; however, projects in the ACIP are under consideration for funding. TxDOT Aviation will work with sponsors to develop acceptable projects, assuming the projects are consistent with planning and programming standards and priorities. From the ACIP, an annual program of projects is identified and includes the projects programmed from the first FY. These projects are submitted to the Commission for funding approval in the upcoming FY. Generally, projects will progress forward through the ACIP until actual implementation; however, nonrealization of anticipated funding and increases in project costs may hinder progression.

During project development, technical analysis may lead to significant changes in project scope, cost, timing, and/or funding sources. Projects may require additional development time prior to implementation and/or may experience sponsor funding delays, resulting in postponement. Appropriate lead time provides TxDOT with the flexibility needed to replace postponed projects with well-developed projects to best use available funding.

Figure 5 below illustrates the project development process and how airport sponsors work with TxDOT and the FAA to complete capital improvement projects at their airports.

Figure 5: Project Development Process

	Airport Sponsor	TxDOT	Federal Aviation Administration
Planning			Maintains an updated National Airport System Plan which outlines development and identifies airports eligible for federal funding.
Programming	<p>Prepares Letter of Interest (LOI) with project description and cost estimates.</p> <p>Comments on the tentative ACIP.</p>	<p>Prepares ACIP for general aviation airports.</p> <p>The Texas Transportation Commission (Commission) approves the ACIP and funding for each project.</p>	Provides support and technical assistance as requested.
Project	<p>Enters into an intergovernmental agreement authorizing TxDOT as agent.</p> <p>Selects qualified consultant for projects.</p> <p>Reviews project development.</p>		

2026-2028 ACIP Projects

The following list presents the projects contained in the ACIP and represents TxDOT Aviation's current knowledge of airport needs and potential projects. Projects are organized alphabetically by FY and airport location and indicate the type of work to be performed at each location and estimated project cost.

About the Projects

The Program presented is the result of a series of projections, judgments, and determinations based in policy and technical areas, including:

- Federal policies, laws and regulations.
- Policies of the Department.
- Definition of needs and/or priorities.
- Assumptions about future state and federal airport improvement funding.
- Assessment of current airport deficiencies.
- Anticipation of local airport sponsor actions.

Projects in this list are constantly undergoing development and refinement due to:

- Changes in project scope.
- Updated cost estimates.
- Scheduling changes due to unforeseen delays or complications such as:
 - Changes in the rate of physical deterioration of facilities.;
 - Land acquisition issues.;
 - Environmental constraints.
 - New and/or updated standards, policies, rules, laws, etc.
 - Requirements of the FAA, the Commission, or other agencies.

For the above listed and other reasons, the projects presented in the following ACIP are subject to change. If funding levels differ from those listed in this ACIP, both project scope and schedule implementation may be affected. Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability. Justification may be required for some projects to comply with TxDOT Aviation Policies and Standards, published June 2007 and approved by the Commission. Some projects listed in this ACIP may not be implemented due funding restrictions, lack of justification, or other reasons.

To have the most current program information available, the ACIP will be continually updated and made available via the TxDOT website (www.txdot.gov). The annual ACIP will be published for Commission approval once per FY. TxDOT Aviation regularly receives input from sponsors regarding their airport needs and plans and utilizes this information for the development of the next ACIP.

**** Inclusion in the ACIP is not a promise or guarantee of project execution or funding, and all grants for proposed projects require approval by the Commission. ****

TxDOT welcomes your comments on this document and the ACIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division
125 E. 11th Street
Austin, Texas 78701-2483
(512) 416-4500
(512) 416-4510 (fax)
(800) 68-PILOT

Requested Capital Improvement Program

Fiscal Year(s): 2026, 2027, 2028

Associated City	Location ID	Airport Name	Project Description	State Rider	National Priority	Total	NPE	FED Discretionary	FED State Apportionment	IIJA	State	Local
FY 2026 PROJECTS												
ANDREWS	E11	Andrews County	(Design) RWY 02/20 and TWY D Pavement Improvements (NPE)		79.00	\$779,100.00	\$450,000.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$37,100.00
ANDREWS	E11	Andrews County	TWY G Improvements Reimbursement (IIJA)		0.00	\$585,000.00	\$0.00	\$0.00	\$0.00	\$555,750.00	\$0.00	\$29,250.00
ATHENS	F44	Athens Muni	(Construct) New RWY (State Rider)	Yes	80.00	\$15,555,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000,000.00	\$1,555,556.00
AUSTIN	HYI	San Marcos Rgnl	(Design and Construct) Fuel Farm Expansion and Service Road (IIJA) (Reimbursable)		30.00	\$2,412,126.32	\$0.00	\$0.00	\$0.00	\$2,291,520.00	\$0.00	\$120,606.32
BALLINGER	E30	Bruce Fld	18B Obstruction Survey		62.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$10,000.00
BAY CITY	BYY	Bay City Rgnl	(Design) Apron Pavement Reconstruction		67.00	\$200,000.00	\$150,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$10,000.00
BEEVILLE	BEA	Beeville Muni	(Construct) Fuel Farm Expansion (IIJA) (Reimbursable)		24.00	\$1,013,684.00	\$600,000.00	\$0.00	\$0.00	\$363,000.00	\$0.00	\$50,684.00
BIG SPRING	BPG	Big Spring/Mc Mahon-Wrinkle	(Construct) RWY 06/24 Reconstruction (IIJA) (Reimbursable)		0.00	\$3,229,760.20	\$600,000.00	\$0.00	\$2,435,500.00	\$72,104.95	\$0.00	\$122,155.25
BROWNFIELD	BFE	Terry County	(Design) Reconstruct TWYs A, C, and Aprons, Rehabilitate TWYs B and E (NPE)		74.00	\$630,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
BROWNFIELD	BFE	Terry County	ALP Update with Narrative and 18B Obstruction Survey (IIJA)		0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$332,500.00	\$0.00	\$17,500.00
BRYAN	CFD	Coulter Fld	(Construct) Apron Expansion (IIJA)		69.00	\$2,500,000.00	\$150,000.00	\$0.00	\$1,480,000.00	\$745,000.00	\$0.00	\$125,000.00
CADDO MILLS	7F3	Caddo Mills Muni	(Construct) New Hangar Construction (IIJA) (Reimbursable)		24.00	\$643,333.00	\$0.00	\$0.00	\$0.00	\$611,166.35	\$0.00	\$32,166.65
CAMERON	T35	Cameron Muni Airpark	ALP with Narrative and 18B Obstruction Survey (IIJA)		64.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$332,500.00	\$0.00	\$17,500.00
CARTHAGE	4F2	Panola County-Sharpe Fld	(Construct) RWY and TWY Rehabilitation and Electrical Improvements		72.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700,000.00	\$300,000.00
CORSICANA	CRS	C David Campbell Fld-Corsicana Muni	(Construct) Electrical Improvements RWY14/32 (IIJA)		79.00	\$1,400,000.00	\$150,000.00	\$0.00	\$0.00	\$898,000.00	\$212,000.00	\$140,000.00
DALLAS	ADS	Addison	(Design) TWY B Expansion Phase II		73.00	\$609,100.00	\$300,000.00	\$0.00	\$278,645.00	\$0.00	\$0.00	\$30,455.00
DALLAS	RBD	Dallas Exec	(Construct) New TWY E Phase II (IIJA)		73.00	\$7,400,000.00	\$300,000.00	\$0.00	\$4,815,000.00	\$1,915,000.00	\$0.00	\$370,000.00
DALLAS	TKI	Mckinney Ntl	Eastside Development (State Rider)	Yes	51.00	\$16,444,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$14,800,000.00	\$1,644,444.44
EASTLAND	ETN	Eastland Muni	(Design) Apron Expansion		0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,500.00	\$12,500.00
EDINBURG	EBG	South Texas Intl At Edinburg	(Construct) Extend RWY 14/32 and Parallel TWY, Extend MIRL to New End (State Rider)	Yes	0.00	\$10,526,315.79	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$526,315.79
ENNIS	F41	Ennis Muni	(Construct) Rehabilitate RWY 16/34, Parallel TWY, Apron, and Lighting		77.00	\$7,350,000.00	\$450,000.00	\$0.00	\$6,532,500.00	\$0.00	\$0.00	\$367,500.00
FORT WORTH	FWS	Fort Worth Spinks	(Construct) Rehabilitate RWY 18R/36L and TWYs A & C		0.00	\$8,310,000.00	\$0.00	\$0.00	\$7,894,500.00	\$0.00	\$0.00	\$415,500.00
FREDERICKSBURG	T82	Gillespie County	Pavement Evaluation RWY 14/32 (IIJA)		0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$118,750.00	\$0.00	\$6,250.00
GALVESTON	GLS	Scholes Intl At Galveston	(Construct) TWYs A, B, C, D, Apron Rehabilitation (IIJA) (Reimbursable)		76.00	\$2,550,388.00	\$300,000.00	\$0.00	\$885,919.20	\$1,174,000.00	\$0.00	\$190,468.80
GEORGE WEST	8T6	Live Oak County	(Design) RWY 13/31 and TWY Extension and Environmental Documentation		66.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522,500.00	\$27,500.00
GRAHAM	RPH	Graham Muni	(Construct) RWY 03/21 Partial Reconstruction		79.00	\$4,720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,484,000.00	\$236,000.00
HEREFORD	HRX	Hereford Muni	ALP Update with Narrative and 18B Obstruction Survey (IIJA)		0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$20,000.00
HILLSBORO	INJ	Hillsboro Muni	(Construct) AWOS Installation (Reimbursable)		72.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$15,000.00
HOUSTON	CXO	Conroe/North Houston Rgnl	(Construct) Realign TWY F, Extend TWY D, New Parallel TWY from RWY End 01 to TWY F (IIJA)		78.00	\$10,177,600.00	\$0.00	\$0.00	\$0.00	\$2,225,000.00	\$7,051,945.27	\$900,654.73
HOUSTON	SGR	Sugar Land Rgnl	(Construct) RWY 17/35 Rehabilitation and RWY Safety Area Improvements (IIJA) (Reimbursable)		93.00	\$33,230,526.32	\$600,000.00	\$10,000,000.00	\$0.00	\$3,069,000.00	\$10,000,000.00	\$9,561,526.32

Requested Capital Improvement Program

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Associated City	Location ID	Airport Name	Project Description	State Rider	National Priority	Total	NPE	FED Discretionary	FED State Apportionment	IIJA	State	Local
JACKSONVILLE	JSO	Cherokee County	(Construct) Relocation and Marking South Parallel TWY		0.00	\$3,303,000.00	\$300,000.00	\$0.00	\$2,837,850.00	\$0.00	\$0.00	\$165,150.00
KENEDY	2R9	Kenedy Rgnl	(Design) Extend Parallel TWY (IIJA)		66.00	\$373,333.33	\$0.00	\$0.00	\$0.00	\$354,666.66	\$0.00	\$18,666.67
KERRVILLE	ERV	Kerrville Muni/Louis Schreiner Fld	Land Acquisition (IIJA) (Reimbursable)		64.00	\$3,200,001.00	\$150,000.00	\$0.00	\$1,423,000.00	\$1,467,000.00	\$0.00	\$160,001.00
LAGO VISTA	RYW	Lago Vista Tx/Rusty Allen	(Construct) AWOS Installation (Reimbursable)		72.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$15,000.00
LAMESA	LUV	Lamesa Muni	(Construct) AWOS Relocation (IIJA) (Reimbursable)		0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$15,000.00
LIBERTY	T78	Liberty Muni	ALP Update with Narrative		69.00	\$500,000.00	\$150,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$25,000.00
LOCKHART	50R	Lockhart Muni	(Construct) Wildlife Fencing (IIJA)		29.00	\$1,200,000.00	\$600,000.00	\$0.00	\$180,000.00	\$360,000.00	\$0.00	\$60,000.00
LONGVIEW	GGG	East Texas Rgnl	Airport Upgrades (State Rider)	Yes	41.00	\$11,111,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$10,555,555.55	\$555,555.56
LUBBOCK	StateWide	Reese Airpark	Airport Upgrades and Improvements (State Rider)	Yes	0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000,000.00	\$0.00
MASON	T92	Mason County	(Construct) AWOS Installation (Reimbursable)		65.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$20,000.00
MESQUITE	HQZ	Mesquite Metro	(Construct) HAT Widening and Apron (IIJA)		70.00	\$2,000,000.00	\$600,000.00	\$0.00	\$523,000.00	\$777,000.00	\$0.00	\$100,000.00
MINERAL WELLS	MWL	Mineral Wells Rgnl	(Design) Drainage Improvements (IIJA)		41.00	\$176,667.00	\$0.00	\$0.00	\$0.00	\$167,833.65	\$0.00	\$8,833.35
MULESHOE	2T1	Muleshoe Muni	(Construct) RWY 07/25 Pavement Rehabilitation		77.00	\$3,633,000.00	\$450,000.00	\$0.00	\$3,010,000.00	\$0.00	\$0.00	\$173,000.00
NEW BRAUNFELS	BAZ	New Braunfels Ntl	(Design) RWY 13/31, TWYs, and Apron Rehabilitation (IIJA) (Reimbursable)		83.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$15,000.00
ODESSA	ODO	Odessa-Schlemeyer Fld	(Construct) TWYs E, F, G, and H Pavement Reconstruction (IIJA)		76.00	\$3,769,587.00	\$600,000.00	\$0.00	\$1,476,107.65	\$1,505,000.00	\$0.00	\$188,479.35
OLNEY	ONY	Olney Muni	(Design) RWY 17/35 Reconstruction (NPE)		77.00	\$472,500.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
ORANGE	ORG	Orange County	(Design) Drainage Improvements (NPE)		41.00	\$631,578.95	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,578.95
PALACIOS	PSX	Palacios Muni	ALP Update with Narrative (IIJA)		69.00	\$351,578.95	\$0.00	\$0.00	\$0.00	\$334,000.00	\$0.00	\$17,578.95
PALACIOS	PSX	Palacios Muni	(Construct) RWYs 13/31 and 18/36 Rehabilitation, Decouple RWY Ends 31 and 36		77.00	\$2,090,000.00	\$150,000.00	\$0.00	\$840,000.00	\$0.00	\$990,000.00	\$110,000.00
PARIS	PRX	Cox Fld	ALP Update with Narrative		73.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,500.00	\$12,500.00
PINELAND	T24	Pineland Muni	(Construct) RWY 17/35 Reconstruction		0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,565,000.00	\$135,000.00
PLAINVIEW	PVW	Hale County	(Construct) East Ramp Improvements (Reimbursable)		67.00	\$2,304,000.00	\$600,000.00	\$0.00	\$1,588,800.00	\$0.00	\$0.00	\$115,200.00
PLAINVIEW	PVW	Hale County	(Design and Construct) Terminal Building and Parking Lot (IIJA) (Reimbursable)		47.00	\$4,321,000.00	\$0.00	\$0.00	\$0.00	\$571,000.00	\$600,000.00	\$3,150,000.00
PLAINVIEW	PVW	Hale County	(Design and Construct) RWY 4/22 Rehabilitation (IIJA) (Reimbursable)		79.00	\$145,000.00	\$0.00	\$0.00	\$0.00	\$137,750.00	\$0.00	\$7,250.00
POST	5F1	Post-Garza County Muni	(Construct) RWYs 06/24 and 17/35, Apron, and TWYs A, B, and C Pavement Improvements and Wildlife Fencing		77.00	\$6,377,000.00	\$0.00	\$0.00	\$6,058,150.00	\$0.00	\$0.00	\$318,850.00
REFUGIO	RFG	Rooke Fld	ALP Update with Narrative (NPE)		69.00	\$157,895.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,895.00
ROBSTOWN	RBO	Nueces County	(Construct) AWOS Replacement (Reimbursable)		72.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
ROBSTOWN	RBO	Nueces County	(Construct) AWOS Replacement (Reimbursable)		72.00	\$142,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,500.00	\$0.00
ROCKPORT	RKP	Aransas County	(Design and Construct) Fuel Farm Expansion and Relocation (IIJA) (Reimbursable)		28.00	\$1,141,111.00	\$0.00	\$0.00	\$0.00	\$1,084,055.45	\$0.00	\$57,055.55
SEMINOLE	GNC	Gaines County	(Construct) RWYs 08/26 and 17/35 Pavement Improvements		77.00	\$12,167,348.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$10,650,614.00	\$1,216,734.00
SLATON	F49	City Of Slaton/Larry T Neal Meml	(Construct) RWY 18/36, Parallel and Connector TWYs, and Apron Pavement Rehabilitation		0.00	\$1,431,232.00	\$450,000.00	\$0.00	\$909,670.40	\$0.00	\$0.00	\$71,561.60

Requested Capital Improvement Program

Fiscal Year(s): 2026, 2027, 2028

Associated City	Location ID	Airport Name	Project Description	State Rider	National Priority	Total	NPE	FED Discretionary	FED State Apportionment	IIJA	State	Local
SMITHVILLE	84R	Smithville Crawford Muni	Hangar Rehabilitation		24.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,000.00	\$26,000.00
SNYDER	SNK	Winston Fld	(Construct) RWYs 17/35 and 08/26, TWYs and Apron Pavement Improvements		79.00	\$9,840,657.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$8,706,592.00	\$984,065.00
TERRELL	TRL	Terrell Muni	(Construct) Fuel Farm Jet-A/100LL (IIJA) (Reimbursable)		26.00	\$1,312,600.00	\$0.00	\$0.00	\$0.00	\$433,000.00	\$0.00	\$879,600.00
VICTORIA	VCT	Victoria Rgnl	Expansion and Improvement Projects (State Rider)	Yes	0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00
WACO	CNW	Tstc Waco	(Construct) RWY 17/35 Electrical Improvements and Pavement Markings (IIJA)		72.00	\$1,213,040.40	\$719,388.40	\$0.00	\$0.00	\$433,000.00	\$0.00	\$60,652.00
WACO	PWG	Mc Gregor Exec	(Construct) TWY A Rehabilitation		76.00	\$1,710,000.00	\$600,000.00	\$0.00	\$598,500.00	\$426,000.00	\$0.00	\$85,500.00
WESLACO	TXW	Mid Valley	(Design and Construct) Hangar Expansion (State Rider) (Reimbursable)	Yes	0.00	\$8,421,052.63	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000,000.00	\$421,052.63
WESLACO	TXW	Mid Valley	(Design and Construct) RWY 14/32 Expansion (State Rider) (Reimbursable)	Yes	0.00	\$10,526,315.79	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$526,315.79
WILLS POINT	76F	Van Zandt County Rgnl	(Design) RWY 17/35 Widening, Rehabilitation and Electrical Improvements		72.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$20,000.00
ZAPATA	APY	Zapata County	(Construct) AWOS Installation (Reimbursable)		65.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,500.00	\$7,500.00
TOTAL FY 2026 PROJECTS						\$279,582,543.23	\$11,669,388.40	\$10,000,000.00	\$44,424,142.25	\$23,703,597.06	\$163,052,206.82	\$26,733,208.70
FY 2027 PROJECTS												
ANDREWS	E11	Andrews County	(Construct) RWY 02/20 and TWY D Pavement Improvements		79.00	\$8,775,116.00	\$450,000.00	\$0.00	\$7,447,604.40	\$0.00	\$0.00	\$877,511.60
BAY CITY	BYY	Bay City Rgnl	(Construct) Apron Pavement Reconstruction		67.00	\$1,100,000.00	\$150,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$110,000.00
BEEVILLE	BEA	Beeville Muni	ALP Update with Narrative and 18B Obstruction Survey		69.00	\$458,888.89	\$300,000.00	\$0.00	\$0.00	\$113,000.00	\$0.00	\$45,888.89
BRENHAM	11R	Brenham Muni	(Design) RWY 16/34, TWY's A, B, C, D, E, and Apron Rehabilitation, Apron Expansion (NPE)		81.00	\$666,666.67	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,666.67
BROWNFIELD	BFE	Terry County	(Construct) Reconstruct TWYs A, C, and Aprons, Rehabilitate TWYs B and E (NPE)		74.00	\$7,093,190.00	\$0.00	\$0.00	\$6,383,871.00	\$0.00	\$0.00	\$709,319.00
BROWNWOOD	BWD	Brownwood Rgnl	(Construct) RWY 17/35 Rehabilitation Phase I		79.00	\$2,950,000.00	\$150,000.00	\$0.00	\$2,505,000.00	\$0.00	\$0.00	\$295,000.00
CANADIAN	HHF	Hemphill County	(Design) RWY 04/22, TWYs A and B, and Apron Pavement Rehabilitation		0.00	\$287,120.00	\$0.00	\$0.00	\$0.00	\$258,408.00	\$0.00	\$28,712.00
CASTROVILLE	CVB	Castroville Muni	(Design) Airfield Lighting System (IIJA)		79.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$25,000.00
CENTER	F17	Center Muni	(Design) RWY 17/35 Rehabilitation		0.00	\$450,000.00	\$150,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$45,000.00
CISCO	3F2	Cisco Muni	(Design) RWY 17/35, RWY End 35, Apron and Connector TWY Reconstruction		72.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$20,000.00
CLIFTON	7F7	Clifton Muni/Isenhower Fld	(Design) RWY 14/32 Pavement Rehabilitation (IIJA)		79.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$10,000.00
COTULLA	COT	Cotulla-La Salle County	(Construct) Connector TWY Reconstruction and Apron Expansion (IIJA)		72.00	\$6,170,444.44	\$450,000.00	\$0.00	\$4,900,000.00	\$203,400.00	\$0.00	\$617,044.44
DALHART	DHT	Dalhart Muni	ALP Update with Narrative and 18B Obstruction Survey		71.00	\$300,000.00	\$150,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$15,000.00
DALLAS	ADS	Addison	(Construct) TWY B Expansion Phase II		73.00	\$10,147,100.00	\$150,000.00	\$0.00	\$9,489,745.00	\$0.00	\$0.00	\$507,355.00
DALLAS	ADS	Addison	(Design) Fuel Farm Expansion		30.00	\$668,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668,000.00
DALLAS	ADS	Addison	(Construct) Fuel Farm Expansion (IIJA) (Reimbursable)		30.00	\$14,012,000.00	\$0.00	\$0.00	\$0.00	\$3,300,000.00	\$0.00	\$10,712,000.00
DALLAS	TKI	Mckinney Ntl	(Construct) Realign TWY A Phase III (Reimbursable)		78.00	\$3,260,468.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$460,468.00
DECATUR	LUD	Decatur Muni	(Construct) RWY 17/35 Pavement Rehab (IIJA)		79.00	\$3,800,000.00	\$600,000.00	\$0.00	\$2,520,000.00	\$300,000.00	\$0.00	\$380,000.00
DUBLIN	9F0	Dublin Muni	(Design) RWY 15/33 Rehabilitation		72.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,500.00	\$17,500.00

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Associated City	Location ID	Airport Name	Project Description	State Rider	National Priority	Total	NPE	FED Discretionary	FED State Apportionment	IIJA	State	Local
EASTLAND	ETN	Eastland Muni	(Construct) Apron Expansion		0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00	\$50,000.00
EDNA	26R	Jackson County	(Design) RWY 15/33, Parallel and Connector TWY Rehabilitation (NPE)		77.00	\$333,333.33	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.33
FORT WORTH	FTW	Fort Worth Meacham Intl	(Construct) RWY 16/34 Rehabilitation, RSA, and Parallel TWY T Improvements (IIJA)		83.00	\$25,333,333.33	\$150,000.00	\$10,999,000.00	\$12,000,000.00	\$851,000.00	\$0.00	\$1,333,333.33
FORT WORTH	FWS	Fort Worth Spinks	(Design) Medium Intensity Taxiway Lights on TWYs A, D, and G		80.00	\$105,000.00	\$0.00	\$0.00	\$94,500.00	\$0.00	\$0.00	\$10,500.00
GALVESTON	GLS	Scholes Intl At Galveston	(Construct) RWY End 14 RSA Improvements and TWY E Relocation and Reconstruction Phase II		0.00	\$6,000,000.00	\$150,000.00	\$0.00	\$5,250,000.00	\$0.00	\$0.00	\$600,000.00
GEORGE WEST	8T6	Live Oak County	(Construct) RWY 13/31 and TWY Extension		66.00	\$7,385,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,015,750.00	\$369,250.00
GIDDINGS	GYB	Giddings-Lee County	(Construct) Partial Parallel TWY Extension (1,200' x 25') (IIJA)		75.00	\$2,500,000.00	\$600,000.00	\$0.00	\$1,365,000.00	\$285,000.00	\$250,000.00	\$0.00
GRAND PRAIRIE	GPM	Grand Prairie Muni	(Design) RWY 18/36 and TWY Electrical Improvements (IIJA)		81.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$12,000.00
HILLSBORO	INJ	Hillsboro Muni	(Design) Wildlife Fencing		29.00	\$60,000.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
HUNTSVILLE	UTS	Huntsville Muni	(Design) Drainage Improvements (NPE)		43.00	\$333,333.33	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.33
KENEDY	2R9	Kenedy Rgnl	(Construct) Extend Parallel TWY		66.00	\$2,416,666.67	\$600,000.00	\$0.00	\$1,575,000.00	\$0.00	\$0.00	\$241,666.67
KILLEEN	ILE	Skylark Fld	(Construct) T-Hangars (IIJA)		37.00	\$1,158,000.00	\$600,000.00	\$0.00	\$0.00	\$448,000.00	\$0.00	\$110,000.00
KOUNTZE/SILSBEE	45R	Hawthorne Fld	(Design and Construct) Wildlife Fencing		29.00	\$1,000,000.00	\$300,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$100,000.00
LOCKHART	50R	Lockhart Muni	(Construct) Wildlife Fencing (IIJA)		29.00	\$1,200,000.00	\$720,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$120,000.00
MARFA	MRF	Marfa Muni	(Design) TWY A Northwest Extension and Pavement Reconstruction (NPE)		74.00	\$330,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
MIDLOTHIAN/WAXAHACHIE	JWY	Mid-Way Rgnl	(Design) Improve Drainage RWY 36 End (NPE)		91.00	\$250,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
MINERAL WELLS	MWL	Mineral Wells Rgnl	(Construct) Drainage Improvements (IIJA)		41.00	\$1,000,000.00	\$600,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$100,000.00
MONAHANS	E01	Roy Hurd Meml	(Design) Rehabilitate RWY 01/19 (IIJA)		79.00	\$339,900.00	\$150,000.00	\$0.00	\$0.00	\$159,000.00	\$0.00	\$30,900.00
NEW BRAUNFELS	BAZ	New Braunfels Ntl	(Construct) RWY 13/31, TWYs, and Apron Rehabilitation (IIJA) (Reimbursable)		83.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$300,000.00
OLNEY	ONY	Olney Muni	(Construct) RWY 17/35 Reconstruction		0.00	\$6,035,700.00	\$300,000.00	\$0.00	\$5,187,000.00	\$0.00	\$0.00	\$548,700.00
ORANGE	ORG	Orange County	(Construct) Drainage Improvements		41.00	\$4,500,000.00	\$150,000.00	\$0.00	\$3,900,000.00	\$0.00	\$0.00	\$450,000.00
ORANGE	ORG	Orange County	(Construct) AWOS Installation (Reimbursable)		72.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,500.00	\$7,500.00
PINELAND	T24	Pineland Muni	ALP Update with Narrative		64.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,500.00	\$12,500.00
PORT ISABEL	PIL	Port Isabel-Cameron County	(Design) RWY 13/31 Pavement Rehabilitation and MIRL Replacement (IIJA)		0.00	\$696,667.00	\$0.00	\$0.00	\$0.00	\$627,000.00	\$0.00	\$69,667.00
PORT MANSFIELD	T05	Charles R Johnson	(Design and Construct) Wildlife Fencing		74.00	\$823,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782,040.00	\$41,160.00
POST	5F1	Post-Garza County Muni	(Design) RWY 06/24 Lighting Improvements		77.00	\$150,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$15,000.00
SMITHVILLE	84R	Smithville Crawford Muni	(Design) Parallel TWY Extension and Connector TWY (IIJA)		69.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$30,000.00
SPEARMAN	E42	Major Samuel B Cornelius Fld	(Design) Rehabilitate RWY 02/20, TWYs A, B, C, Reconstruct Partial TWY A		79.00	\$220,000.00	\$150,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$20,000.00
STEPHENVILLE	SEP	Stephenville Clark Rgnl	(Construct) RWY 14/32 Extension		73.00	\$7,000,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$6,150,000.00	\$700,000.00
STEPHENVILLE	SEP	Stephenville Clark Rgnl	(Design and Construct) Fuel Farm Expansion (IIJA)		26.00	\$1,400,000.00	\$150,000.00	\$0.00	\$0.00	\$1,110,000.00	\$0.00	\$140,000.00
TERRELL	TRL	Terrell Muni	(Design) North Apron Rehabilitation (NPE)		67.00	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

Requested Capital Improvement Program

Fiscal Year(s): 2026, 2027, 2028

Associated City	Location ID	Airport Name	Project Description	State Rider	National Priority	Total	NPE	FED Discretionary	FED State Apportionment	IIJA	State	Local
UVALDE	UVA	Garner Fld	(Construct) West Apron Reconstruction (IIJA)		69.00	\$5,465,600.00	\$0.00	\$0.00	\$4,372,480.00	\$546,560.00	\$0.00	\$546,560.00
WHARTON	ARM	Wharton Rgnl	ALP Update with Narrative		71.00	\$300,000.00	\$150,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$30,000.00
WILLS POINT	76F	Van Zandt County Rgnl	(Construct) RWY 17/35 Widening, Rehabilitation and Electrical Improvements		72.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340,000.00	\$260,000.00
ZAPATA	APY	Zapata County	ALP Update with Narrative		62.00	\$160,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,421.80	\$8,022.20
ZAPATA	APY	Zapata County	(Design and Construct) Wildlife Fencing		38.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,500.00	\$22,500.00
TOTAL FY 2027 PROJECTS						\$145,680,171.66	\$9,384,000.00	\$10,999,000.00	\$71,925,200.40	\$12,354,368.00	\$18,985,211.80	\$22,032,391.46
FY 2028 PROJECTS												
ANAHUAC	T00	Chambers County	(Design) RWY 12/30, RWY End 30 Turnaround Reconstruction (NPE)		77.00	\$500,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
ARLINGTON	GKY	Arlington Muni	(Design) Rehabilitate Portions of RWY 16/34 and RWY Markings		83.00	\$282,500.00	\$254,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.00
AUSTIN	HYI	San Marcos Rgnl	(Design) Drainage Improvements (Reimbursement)		45.00	\$2,400,000.00	\$150,000.00	\$0.00	\$2,010,000.00	\$0.00	\$0.00	\$240,000.00
AUSTIN	HYI	San Marcos Rgnl	(Construct) RWYs 13/31 and 17/35 Decoupling Phase I & II (Hybrid Candidate) (Discretionary)		93.00	\$7,716,061.11	\$300,000.00	\$5,744,500.00	\$900,000.00	\$0.00	\$0.00	\$771,561.11
BEEVILLE	BEA	Beeville Muni	(Construct) AWOS Installation (Reimbursable)		70.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,500.00	\$7,500.00
BIG SPRING	BPG	Big Spring/Mc Mahon-Wrinkle	(Design) Airfield Electrical Improvements RWYs 17/35 and 06/24 (Reimbursable)		79.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522,500.00	\$27,500.00
BOWIE	0F2	Bowie Muni	(Design) Rehabilitate Airfield Lighting RWY 17/35		0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,000.00	\$22,000.00
BOWIE	0F2	Bowie Muni	(Construct) AWOS Replacement (Reimbursable)		72.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$15,000.00
BRADY	BBD	Curtis Fld	(Design) RWY 17/35 Lighting Reconstruction		0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,000.00	\$6,000.00
BRENHAM	11R	Brenham Muni	RPZ Land Acquistition		68.00	\$1,800,000.00	\$150,000.00	\$0.00	\$1,470,000.00	\$0.00	\$0.00	\$180,000.00
BRENHAM	11R	Brenham Muni	(Construct) RWY 16/34, TWY's A, B, C, D, E and Apron Rehabilitation, Apron Expansion		81.00	\$5,500,000.00	\$150,000.00	\$0.00	\$1,650,000.00	\$1,150,000.00	\$2,000,000.00	\$550,000.00
BROWNWOOD	BWD	Brownwood Rgnl	(Construct) TWYs A, B, C and Apron Rehabilitation, TWY D Reconstruction Phase II		74.00	\$2,000,000.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$200,000.00
BROWNWOOD	BWD	Brownwood Rgnl	(Design) New Taxilanes (IIJA)		65.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$237,500.00	\$0.00	\$12,500.00
BRYAN	CFD	Coulter Fld	(Design and Construct) Vehicle Access Road		37.00	\$700,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00
CADDO MILLS	7F3	Caddo Mills Muni	(Construct) AWOS Installation (Reimbursable)		72.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,000.00	\$18,000.00
CANADIAN	HHF	Hemphill County	(Construct) RWY 04/22, TWYs and Apron Pavement Rehabilitation		79.00	\$3,301,880.00	\$450,000.00	\$0.00	\$2,521,692.00	\$0.00	\$0.00	\$330,188.00
CASTROVILLE	CVB	Castroville Muni	(Construct) Airfield Lighting System		79.00	\$1,600,000.00	\$0.00	\$0.00	\$1,440,000.00	\$0.00	\$0.00	\$160,000.00
CENTER	F17	Center Muni	(Construct) Rehabilitate RWY 17/35		79.00	\$8,464,500.00	\$300,000.00	\$0.00	\$7,318,050.00	\$0.00	\$0.00	\$846,450.00
CHILDRESS	CDS	Childress Muni	ALP Update with Narrative and 18B Obstruction Survey		64.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$30,000.00
CISCO	3F2	Cisco Muni	(Construct) RWY 17/35, RWY End 35, Apron and Connector TWY Reconstruction		72.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800,000.00	\$200,000.00
CLIFTON	7F7	Clifton Muni/Isenhower Fld	(Construct) RWY 14/21 Pavement Rehabilitation (IIJA)		79.00	\$1,100,000.00	\$230,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$120,000.00
COLEMAN	COM	Coleman Muni	(Design) RWY 15/33 Lighting Rehabilitation (NPE)		79.00	\$333,333.33	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.33
COLUMBUS	66R	Robert R Wells Jr	ALP Update with Narrative		64.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,000.00	\$35,000.00
CORSICANA	CRS	C David Campbell Fld-Corsicana Muni	(Design and Construct) Wildlife Security Fencing		29.00	\$1,420,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$1,128,000.00	\$142,000.00

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Associated City	Location ID	Airport Name	Project Description	State Rider	National Priority	Total	NPE	FED Discretionary	FED State Apportionment	IIJA	State	Local
DALLAS	ADS	Addison	(Construct) Airport Drainage Improvements		45.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00
DALLAS	ADS	Addison	(Design) TWY T Realignment		78.00	\$450,000.00	\$0.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$45,000.00
DALLAS	RBD	Dallas Exec	(Design) TWY J Reconstruction		63.00	\$310,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,000.00
DALLAS	RBD	Dallas Exec	(Construct) TWY E Phase III Reconstruction		73.00	\$2,500,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
DUBLIN	9F0	Dublin Muni	(Construct) Rehabilitate RWY 15/33		72.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00	\$300,000.00
EASTLAND	ETN	Eastland Muni	(Design and Construct) RWY 17/35 Sealcoat		79.00	\$971,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$961,000.00	\$10,000.00
EDNA	26R	Jackson County	(Construct) RWY 15/33, Parallel and Connector TWY Rehabilitation		77.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FORT WORTH	FTW	Fort Worth Meacham Intl	(Design) TWYs B and D Rehabilitation		78.00	\$265,000.00	\$0.00	\$0.00	\$238,500.00	\$0.00	\$0.00	\$26,500.00
FORT WORTH	FTW	Fort Worth Meacham Intl	(Construct) RWY 16/34 ILS Improvements		80.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
FORT WORTH	FWS	Fort Worth Spinks	(Construct) Medium Intensity TWY Lighting on TWYs A, D, G		80.00	\$1,530,000.00	\$150,000.00	\$0.00	\$1,092,000.00	\$135,000.00	\$0.00	\$153,000.00
FREDERICKSBURG	T82	Gillespie County	(Design) RWY 14/32 Reconstruction		81.00	\$333,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
GEORGE WEST	8T6	Live Oak County	(Design and Construct) Fuel Farm		20.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$200,000.00
GIDDINGS	GYB	Giddings-Lee County	(Construct) AWOS Replacement (Reimbursable)		72.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$15,000.00
GLADEWATER	07F	Gladewater Muni	(Construct) AWOS Installation (Reimbursable)		0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00	\$10,000.00
GRANBURY	GDJ	Granbury Rgnl	(Design) Eastside Connector TWY and Apron Expansion (NPE)		69.00	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
GRAND PRAIRIE	GPM	Grand Prairie Muni	(Construct) RWY 18/36 and TWY Electrical Improvements		81.00	\$2,000,000.00	\$600,000.00	\$0.00	\$360,000.00	\$584,000.00	\$256,000.00	\$200,000.00
HEREFORD	HRX	Hereford Muni	(Design) Rehabilitate Apron (NPE)		0.00	\$660,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
HONDO	HDO	South Texas Rgnl At Hondo	(Construct) AWOS Replacement (Reimbursable)		72.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$15,000.00
HOUSTON	CXO	Conroe/North Houston Rgnl	(Design) North Apron, South Apron, TWYs F, H, DD, EE and Old TWY D Rehabilitation		78.00	\$333,333.33	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$33,333.33
HUNTSVILLE	UTS	Huntsville Muni	(Construct) Drainage Improvements		43.00	\$1,925,000.00	\$150,000.00	\$0.00	\$1,582,500.00	\$0.00	\$0.00	\$192,500.00
JACKSBORO	21F	Jacksboro Muni	(Design) RWY Lighting Rehabilitation (NPE)		74.00	\$192,500.00	\$173,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,250.00
KIRBYVILLE	T12	Kirbyville	RPZ Land Acquisition		60.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,000.00	\$15,000.00
KOUNTZE/SILSBEE	45R	Hawthorne Fld	(Construct) Drainage Improvements		41.00	\$3,908,000.00	\$150,000.00	\$0.00	\$3,367,200.00	\$0.00	\$0.00	\$390,800.00
LAMESA	LUV	Lamesa Muni	(Design) RWY 16/34 Reconstruction		79.00	\$495,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
LEVELLAND	LLN	Levelland Muni	(Construct) AWOS Replacement (Reimbursable)		70.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$15,000.00
LOCKHART	50R	Lockhart Muni	ALP Update with Narrative and 18b Obstruction Survey (NPE)		71.00	\$333,333.33	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.33
MADISONVILLE	51R	Madisonville Muni	(Construct) AWOS Installation (Reimbursable)		65.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,000.00	\$15,000.00
MARFA	MRF	Marfa Muni	(Construct) TWY A Northwest Extension and Pavement Reconstruction		68.00	\$2,389,345.00	\$0.00	\$0.00	\$2,150,410.00	\$0.00	\$0.00	\$238,935.00
MESQUITE	HQZ	Mesquite Metro	(Construct) Radar Display		68.00	\$1,666,667.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$166,667.00
MESQUITE	HQZ	Mesquite Metro	RPZ Land Acquisition		68.00	\$2,000,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700,000.00
MIDLOTHIAN/WAXAHACHIE	JWY	Mid-Way Rgnl	(Construct) Improve Drainage on RWY 18 End		91.00	\$2,000,000.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$200,000.00

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MONAHANS	E01	Roy Hurd Meml	(Construct) Rehabilitate RWY 01/19 (IIJA)		79.00	\$1,967,000.00	\$600,000.00	\$0.00	\$881,300.00	\$289,000.00	\$0.00	\$196,700.00
NACOGDOCHES	OCH	Nacogdoches A L Mangham Jr Rgnl	(Construct) Terminal Building (Reimbursable)		43.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$8,400,000.00
PLEASANTON	PEZ	Pleasanton Muni	(Construct) AWOS Replacement (Reimbursable)		72.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,500.00	\$7,500.00
PORT ARANSAS	RAS	Mustang Beach	(Construct) AWOS Replacement (Reimbursable)		65.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,500.00	\$7,500.00
PORT ISABEL	PIL	Port Isabel-Cameron County	(Construct) RWY 13/31 Pavement Rehabilitation and MIRL Replacement		79.00	\$6,711,110.67	\$150,000.00	\$0.00	\$5,890,000.00	\$0.00	\$0.00	\$671,110.67
POST	5F1	Post-Garza County Muni	(Construct) RWY 06/24 Lighting Improvements		77.00	\$1,444,625.00	\$0.00	\$0.00	\$1,300,162.50	\$0.00	\$0.00	\$144,462.50
ROCKDALE	RCK	H H Coffield Rgnl	(Design) RWY 17/35 Reconstruction		72.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00	\$10,000.00
SAN SABA	81R	San Saba County Muni	(Design) RWY 13/31, Parallel and Connector TWY, Apron Reconstruction		72.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,500.00	\$27,500.00
SEYMOUR	60F	Seymour Muni	(Design) Rehabilitate RWY 17/35, Reconstruct TWYs and Apron (IIJA)		77.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$24,500.00
SHAMROCK	2F1	Shamrock Muni	(Design) Rehabilitate RWY 17/35		72.00	\$268,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,200.00	\$26,800.00
SMITHVILLE	84R	Smithville Crawford Muni	(Construct) Parallel TWY Extension and Connector TWY (IIJA)		68.00	\$3,000,000.00	\$600,000.00	\$0.00	\$1,650,000.00	\$450,000.00	\$0.00	\$300,000.00
SPEARMAN	E42	Major Samuel B Cornelius Fld	(Construct) Rehabilitate RWY 02/20, TWYs A, B, C, Reconstruct Partial TWY A		0.00	\$5,814,480.00	\$150,000.00	\$0.00	\$5,083,032.00	\$0.00	\$0.00	\$581,448.00
TEMPLE	TPL	Draughon-Miller Central Texas Rgnl	(Design) TWY Rehabilitation (IIJA)		76.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$10,000.00
TERRELL	TRL	Terrell Muni	(Construct) North Apron Rehabilitation		67.00	\$1,800,000.00	\$356,500.00	\$0.00	\$1,263,500.00	\$0.00	\$0.00	\$180,000.00
WACO	CNW	Tstc Waco	Land Acquisition (NPE)		67.00	\$250,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
WINNIE/STOWELL	T90	Chambers County/Winnie Stowell	(Design) RWY 17/35, Parallel and Connector TWY Reconstruction (NPE)		77.00	\$333,333.33	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.33
WINNSBORO	F51	Winnsboro Muni	(Construct) AWOS Installation (Reimbursable)		0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00	\$10,000.00
TOTAL FY 2028 PROJECTS						\$110,109,002.10	\$8,724,000.00	\$9,494,500.00	\$46,823,346.50	\$3,906,000.00	\$16,222,700.00	\$24,938,455.60
TOTAL FY 2026 PROJECTS						\$279,582,543.23	\$11,669,388.40	\$10,000,000.00	\$44,424,142.25	\$23,703,597.06	\$163,052,206.82	\$26,733,208.70
TOTAL FY 2027 PROJECTS						\$145,680,171.66	\$9,384,000.00	\$10,999,000.00	\$71,925,200.40	\$12,354,368.00	\$18,985,211.80	\$22,032,391.46
TOTAL FY 2028 PROJECTS						\$110,109,002.10	\$8,724,000.00	\$9,494,500.00	\$46,823,346.50	\$3,906,000.00	\$16,222,700.00	\$24,938,455.60
TOTAL FY 2028, 2027, 2026 PROJECTS						\$535,371,716.99	\$29,777,388.40	\$30,493,500.00	\$163,172,689.15	\$39,963,965.06	\$198,260,118.62	\$73,704,055.76