Texas Transportation Commission

Minute Order

ALL Counties, ALL Districts

Texas Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects.

Texas Transportation Code, §201.602 requires the Texas Transportation Commission (commission) to annually conduct a public hearing on its highway project selection process and the relative importance of the various criteria on which the commission bases its project selection decisions. The commission has adopted rules located in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects, which include guidance regarding public involvement related to the project selection process and the development of the UTP. These rules also require the commission to review both the transportation allocation funding formulas and criteria for allocation of funds at least as frequently as every four years and adopt the UTP not later than August 31 of each year.

The commission has reviewed the formulas and criteria set out in the rules and determined that both continue to be appropriate. The department conducted a statewide virtual public meeting on July 1, 2026, and a statewide virtual public hearing on July 29, 2026, to receive comments and testimony concerning the development of the 2027 UTP and the project selection process.

The 2027 UTP, which is attached as Exhibit A, authorizes funding for each of the twelve funding categories established by the rules and outlines the various project selection methods. The 2027 UTP lists the connectivity and new capacity roadway projects that the department intends to develop and potentially let during the 10-year period and references for each listed project the funding category to which it is assigned. The funds and projects listed for aviation, public transportation, rail, and state waterways and coastal waters are authorized by separate minute orders and this UTP does not supersede those prior actions.

IT IS THEREFORE ORDERED by the commission that the 2027 UTP, including the project selection process, as shown in Exhibit A, is hereby approved and supersedes the previously approved 2026 UTP for fiscal years 2027-2036.

IT IS FURTHER ORDERED that the executive director is hereby authorized to develop the projects funded in the UTP to the appropriate level of authority, to include any necessary agreements, right of way acquisitions, utility adjustments, and relocation assistance, subject to the policies of the department and all applicable federal and state laws governing the acquisition of real property.

IT IS FURTHER ORDERED that pursuant to Texas Transportation Code, §222.052, the commission may accept financial contributions from political subdivisions of the state for development of projects in the 2027 UTP.

Submitted and Reviewed by:

Signed by:
Humberto Gonzalez Jr. P.E.
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Director, Transportation Planning and Programming Division

Recommended by:

DocuSigned by:

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Executive Director

Minute Order Number and Date Passed

117256 August 26, 2026

UNIFIED TRANSPORTATION PROGRAM 2027





TxDOT is dedicated to facilitating Texas' ongoing growth and economic advancement. Texas has experienced the largest population increase among all US states and maintains its status as a leader in freight movement, consistently attracting new business expansions and relocations.

The 2027 Unified Transportation Program (UTP) is our plan to address the needs of our high-growth state, guiding transportation infrastructure project development across both rural and urban areas. Our priorities include improving transportation safety, enhancing statewide connectivity, reducing congestion, and growing and maintaining our current system.

TxDOT has successfully put its dedicated revenues to work, including funds from Propositions 1 and 7, delivering needed projects for Texans across the state. This year's UTP outlines approximately $95 billion in infrastructure investments over the next decade. When including estimated project development costs and routine maintenance contracts, the total 10-year investment in projects surpasses $137.5 billion. TxDOT takes a strategic approach to ensure it is well-positioned to seize new funding opportunities and accelerate readiness for future projects.

In collaboration with our planning partners, the Texas Transportation Commission and TxDOT are dedicated to addressing the state's essential transportation requirements while proactively preparing for future challenges. Our mission, "Connecting you with Texas," continues to guide the focus of our initiatives.

—W. Alvin New

Acting Chair

Texas Transportation Commission

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TxDOT MISSION
CONNECTING YOU WITH TEXAS



Austin District - Greer Building

TxDOT is governed by the

Texas Transportation Commission



W. Alvin New
Acting Chair



Robert C. Vaughn
Commissioner



Alejandro “Alex” G. Meade III
Commissioner



Steven D. Alvis
Commissioner



Pat Gordon
Commissioner



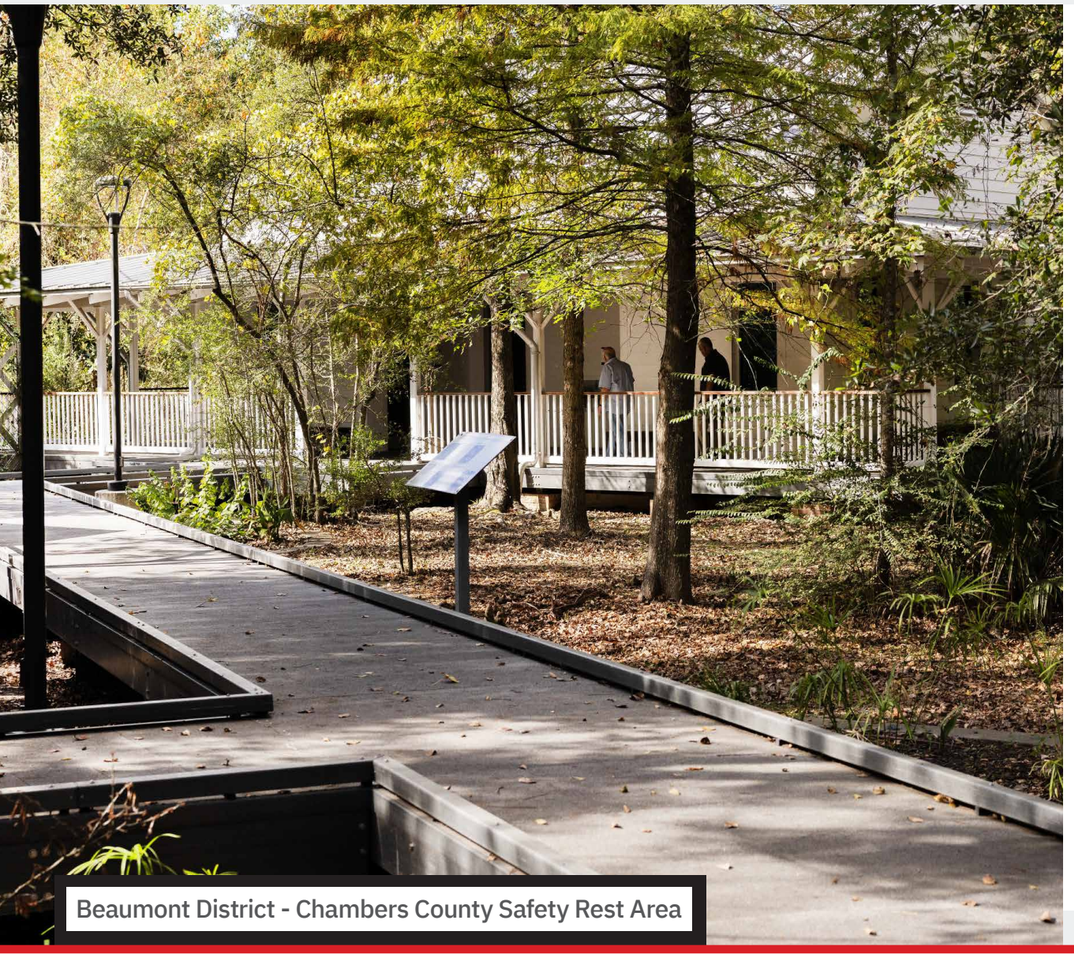
Marc D. Williams
Executive Director

1. INTRODUCTION

About this Document

The Unified Transportation Program (UTP) document contains comprehensive information on UTP funding categories. It also includes select project lists and maps for each of the Texas Department of Transportation's (TxDOT) 25 districts funded through UTP Funding Category 2 Metropolitan and Urban Area Corridor Projects, Category 4 Statewide Connectivity Corridor Projects and Category 12 Strategic Priority Projects. In addition, current information for all UTP projects is available on demand via the **TxDOT Project Tracker** online application.

The UTP document complements additional program-related content located on the **Unified Transportation Program** website.



Beaumont District - Chambers County Safety Rest Area

What is the Unified Transportation Program?

The UTP is TxDOT's 10-year plan that guides the development of thousands of transportation projects across the state. It is part of TxDOT's comprehensive planning and programming process that connects the state's transportation goals, performance measures and targets to transportation projects preparing for construction. Because funding levels may change in the future, the UTP does not serve as a budget or a guarantee that certain projects will be built. Instead, the plan authorizes TxDOT and local partnering agencies to prepare projects for construction based on potential future cash flow.

Within the UTP framework, TxDOT works with elected officials, local planning organizations and the public to select and fund the state's highest priority transportation projects to begin construction during the next decade. In addition to highway projects, the UTP addresses public transportation, bicycle and pedestrian transportation, maritime transportation, aviation, rail and freight and international trade.

Figure 1: How the UTP Benefits Texans

TRANSPARENCY: The program provides an open dialogue with the public that seeks input, outlines how decisions are made and annually documents results.

ACCOUNTABILITY: The UTP creates a road map to track the progress of project and program development.

FINANCIAL RESPONSIBILITY: The UTP process links anticipated future funds to project selection, so the program conforms to funding limits.

PERFORMANCE-BASED DECISION-MAKING: TxDOT selects and ranks eligible projects according to their ability to address the state's goals and improve the transportation system's overall performance. The funding distribution and allocation strategy is also based on data-driven, performance-based decision-making.

EFFICIENT USE OF RESOURCES: Clearly documented priorities help TxDOT and local agencies focus resources on projects that best fulfill the state's goals and objectives.

UTP Governance

Federal regulations require metropolitan planning organizations (MPO) and state departments of transportation to incorporate national performance goals, measures and targets into their long-range planning.

The Statewide Long-Range Transportation Plan (SLRTP) provides the foundation for the performance-based planning linkages in the UTP.

State law (Texas Transportation Code, Chapter 201, Subchapter P) as well as state agency rules (Title 43, Texas Administrative Code, Chapter 16), require TxDOT to implement a performance-based planning and programming process to better serve the public and to provide the Texas Legislature with indicators of progress toward attaining transportation system goals and performance targets.

TxDOT is required to perform continual process improvement analyses for all of its planning and programming activities. The annual update of the UTP and the UTP development process is part of this process improvement activity.

The Texas Transportation Commission is required to adopt the UTP no later than August 31st each year.

TXDOT PLANNING AND PROGRAMMING PROCESS

During the long-range planning process, TxDOT develops performance targets for the statewide transportation system and sets the direction for future infrastructure investment. This planning process serves as a guide for project programming—the process of matching projects to anticipated funding.

A series of regularly updated documents defines this planning and programming process in progressive levels of detail, from long-term vision to project development (Figure 2). TxDOT's transportation plans, including the UTP, are integrated and linked to support the attainment of the state's transportation goals and performance targets at the project level.

Figure 2: TxDOT Planning and Programming Process

Statewide Long-Range Transportation Plan (SLRTP)

Planning Horizon: A minimum of 24 years

Updated: Every four years

Purpose: Establish the vision, goals and performance objectives for the state's transportation system, identify funding needs and set long-term strategies.

Metropolitan Transportation Plans (MTP)

Planning Horizon: A minimum of 20 years

Updated: Every four or five years

Purpose: Each MPO in Texas prepares an MTP for its respective region, which establishes the long-term transportation policy agenda for metropolitan areas.

Unified Transportation Program (UTP)

Planning Horizon: 10 years

Updated: Annually*

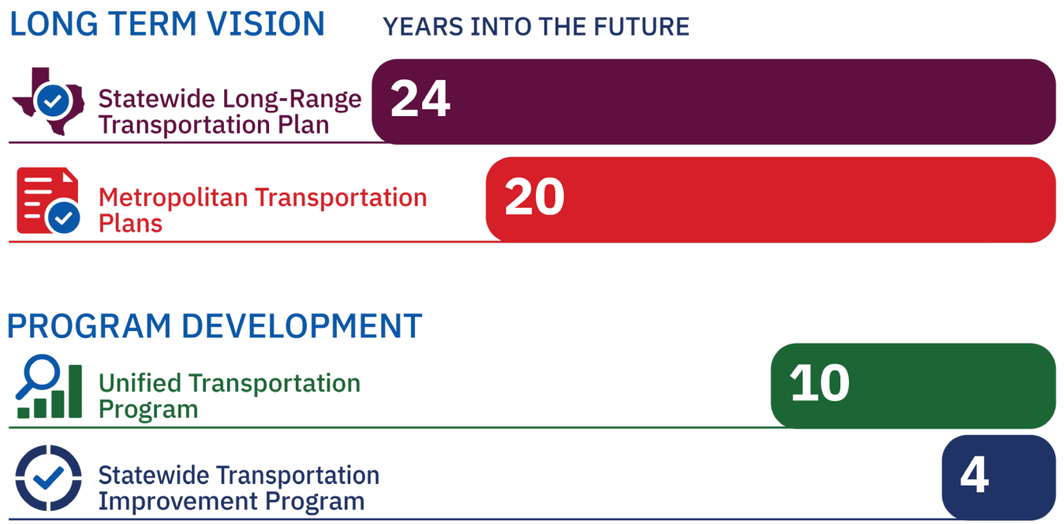
Purpose: Guides the development of specific transportation projects and programming linked to the goals, performance measures and targets of the long-range plans.

Statewide Transportation Improvement Program (STIP)

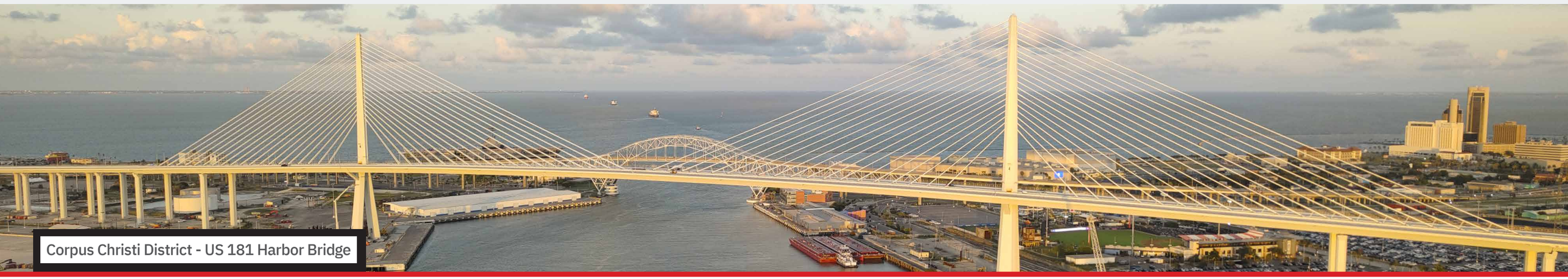
Planning Horizon: Four years

Updated: Every two years (as well as quarterly revisions)

Purpose: Provide a listing of transportation projects in the final stages of development. Once a project is approved in an approved STIP, TxDOT's two-year letting schedule authorizes and administers its construction.

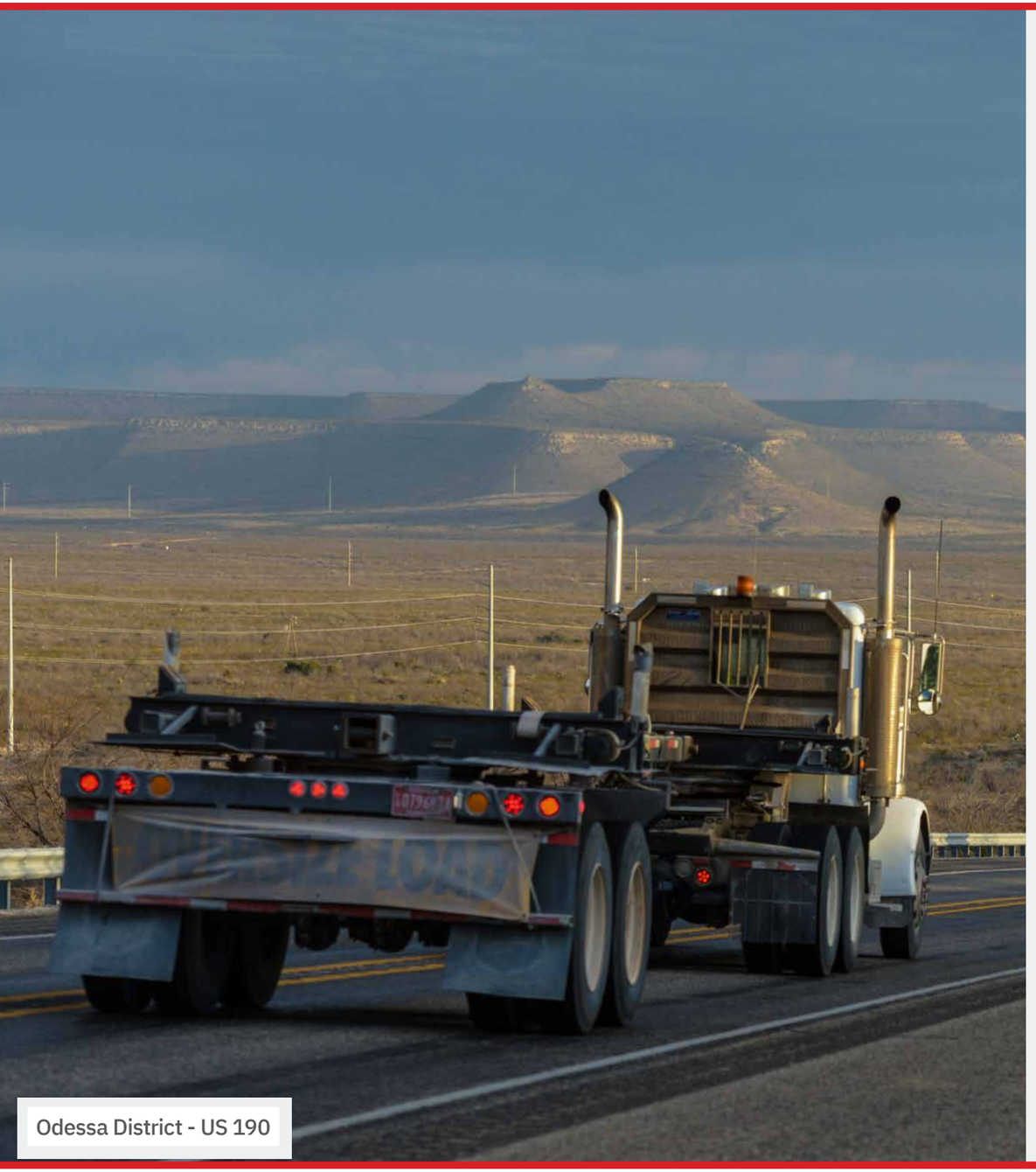


*Due to select circumstances, the UTP may be updated more frequently if necessary to authorize a major change to one or more funding allocations or project listings.



Corpus Christi District - US 181 Harbor Bridge

2. PUBLIC INVOLVEMENT



Odessa District - US 190

Public involvement and public input are essential to delivering the TxDOT mission of Connecting you with Texas. TxDOT is committed to providing all Texans with the means of having a voice in the transportation planning and development process. UTP public involvement is just one of many opportunities to be involved in this process.

Our comprehensive and accessible public involvement efforts are designed to increase meaningful and authentic civic participation. Such participation results in better project outcomes, with affected communities providing critical insight. This insight helps ensure that the UTP project selection and funding decisions reflect public interest and support.

The UTP seeks public comments on the funding distribution, highway project listings and the document as a whole.

The **TxDOT UTP Public Involvement** website and the Strategic Public Engagement Guidance document provides more details regarding TxDOT public involvement efforts and resources, including information about upcoming public meetings, public hearings and related comment periods.

TxDOT's overall public involvement approach is built on three primary principles:

1. Purposefully involve the public

2. Provide access to information and decision-making processes

3. Promote a range of strategies and best practices reflective of community needs

UTP Public Involvement Opportunities

- Public Meeting, Public Hearing and 30-Day Comment Period
- The Texas Transportation Commission approves the UTP document by August 31st

Other Public Involvement Opportunities

- Contact local **TxDOT Districts** to participate in project-level public involvement opportunities and events
- TxDOT **Transportation Planning** program websites
- **Project-specific hearings, meetings and notices schedule**

3. FUNDING CATEGORIES

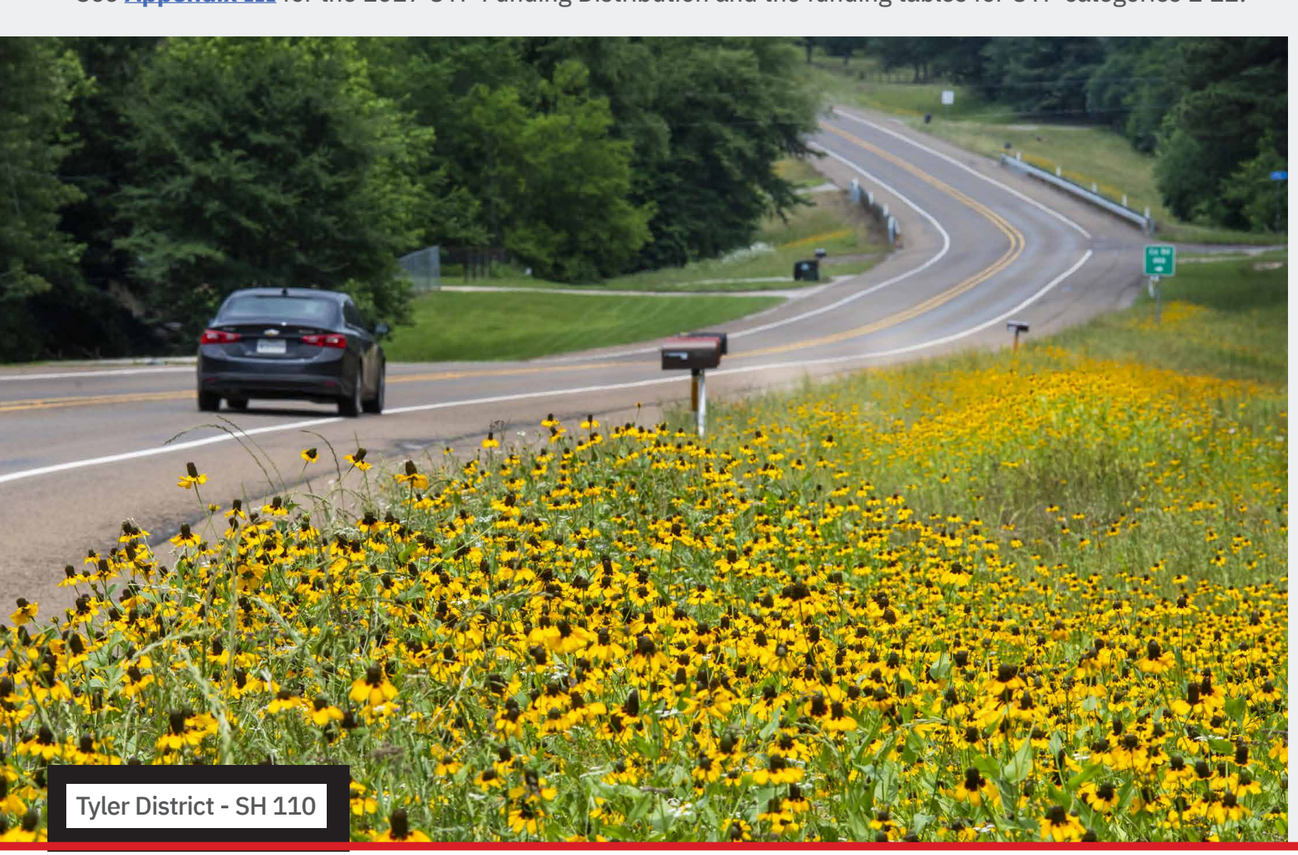
All Unified Transportation Program (UTP) funding is organized into 12 distinct project-specific or allocations-based funding categories, with each category associated with specific project types or ranges of eligible activities. Funding from these categories is attached to projects selected for development and anticipated to begin construction during the UTP's 10-year period.

The Texas Transportation Commission sets broad investment levels for the UTP by determining how much funding goes into each category. Once the available funding is distributed across the categories, selected projects are matched to eligible funds.

Project-specific category funding is awarded to individual projects around the state, while allocation-based category funds are distributed to TxDOT districts or divisions, which subsequently manage the project selection and programming.

Please visit the **Funding the UTP** website to learn more. Also, see the **UTP Funding Categories Descriptions** document for more detailed UTP funding category information.

See **Appendix III** for the 2027 UTP Funding Distribution and the funding tables for UTP categories 1-12.



Tyler District - SH 110

Figure 3: TxDOT Funding Sources by UTP Category

12 FUNDING CATEGORIES	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS
1. Preventive Maintenance and Rehabilitation	✓	✓	X
2. Metropolitan and Urban Corridor Projects	✓	✓	X
3. Non-Traditionally Funded Transportation Projects	✓	X	✓
4. Statewide Connectivity Corridor Projects	✓	✓	X
5. Congestion Mitigation and Air Quality Improvement*	X	✓	X
6. Structures Replacement and Rehabilitation	✓	✓	X
7. Metropolitan Mobility and Rehabilitation*	X	✓	X
8. Safety	✓	✓	X
9. Transportation Alternatives*	X	✓	X
10. Supplemental Transportation Projects	✓	✓	X
11. District Discretionary	✓	✓	X
12. Strategic Priority	✓	✓	X

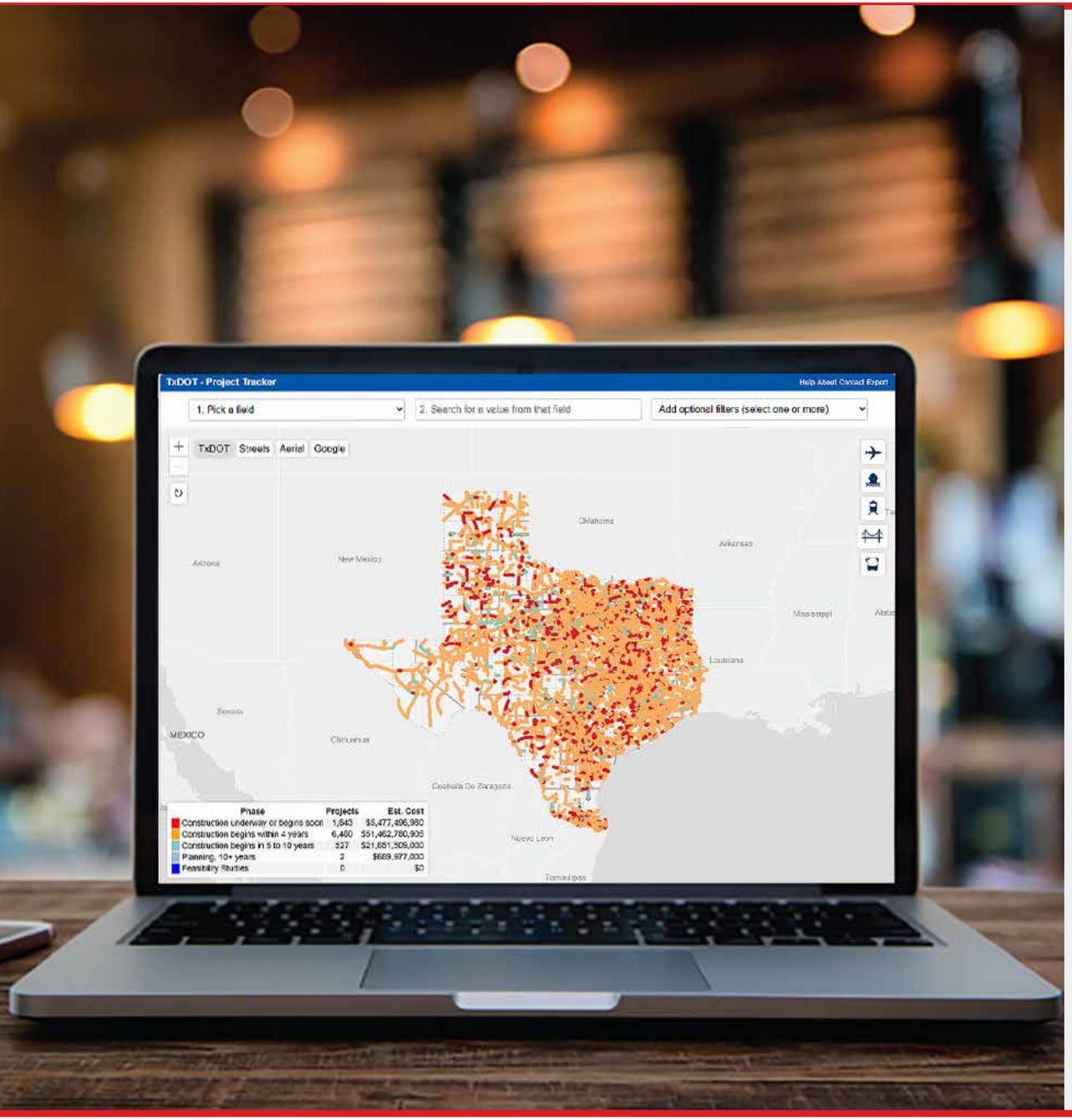
* While funding in these categories is primarily from federal sources, state and/or other funds may also be used.

Fund Definitions: State funds are appropriated by the Texas Legislature through the State Highway Fund. Federal funds are appropriated by Congress through the Federal Highway Trust Fund. Other funds include the Texas Mobility Fund, bond revenue, concessions and regional toll revenue and local funds.

A single project may be funded from multiple categories, based on the type of project and its characteristics. Projects are selected by TxDOT districts, certain TxDOT divisions, metropolitan planning organizations (MPOs) or the Texas Transportation Commission, depending on the category. In addition, categories may be either project-specific or based on allocations.

See **Appendix II** for more information on use of state and federal funding.

4. HIGHWAY PROJECT LISTINGS



The 2027 UTP contains thousands of planned transportation projects in various stages of development. TxDOT only publishes a subset of projects in the UTP document. These projects, which address highway mobility and connectivity, are funded through UTP funding Categories 2, 4 and 12. The projects are under development to improve safety, preserve our assets and optimize performance. Some will add lanes to increase roadway capacity, while others will improve roadway operations within the existing lane configurations.

TxDOT uses **Project Tracker**, its online reporting system, to provide information to the public about all projects, phases and estimated costs.

The following pages contain listings of mobility and connectivity projects funded through Categories 2, 4 and 12.

Funding for these projects is based on the estimated construction costs. Once a project has gone to letting and received bids, the funding required for a project may increase. For projects with increased costs at letting, the Commission may approve additional funding to projects up to 25% in Categories 2, 4 and 12. The additional funding is subject to the availability of funds for that category and Commission approval at the time of award of the contract for the highway construction project. Increases to funding may not impact the total formula allocation to the district or MPO.

Ranking Tiers

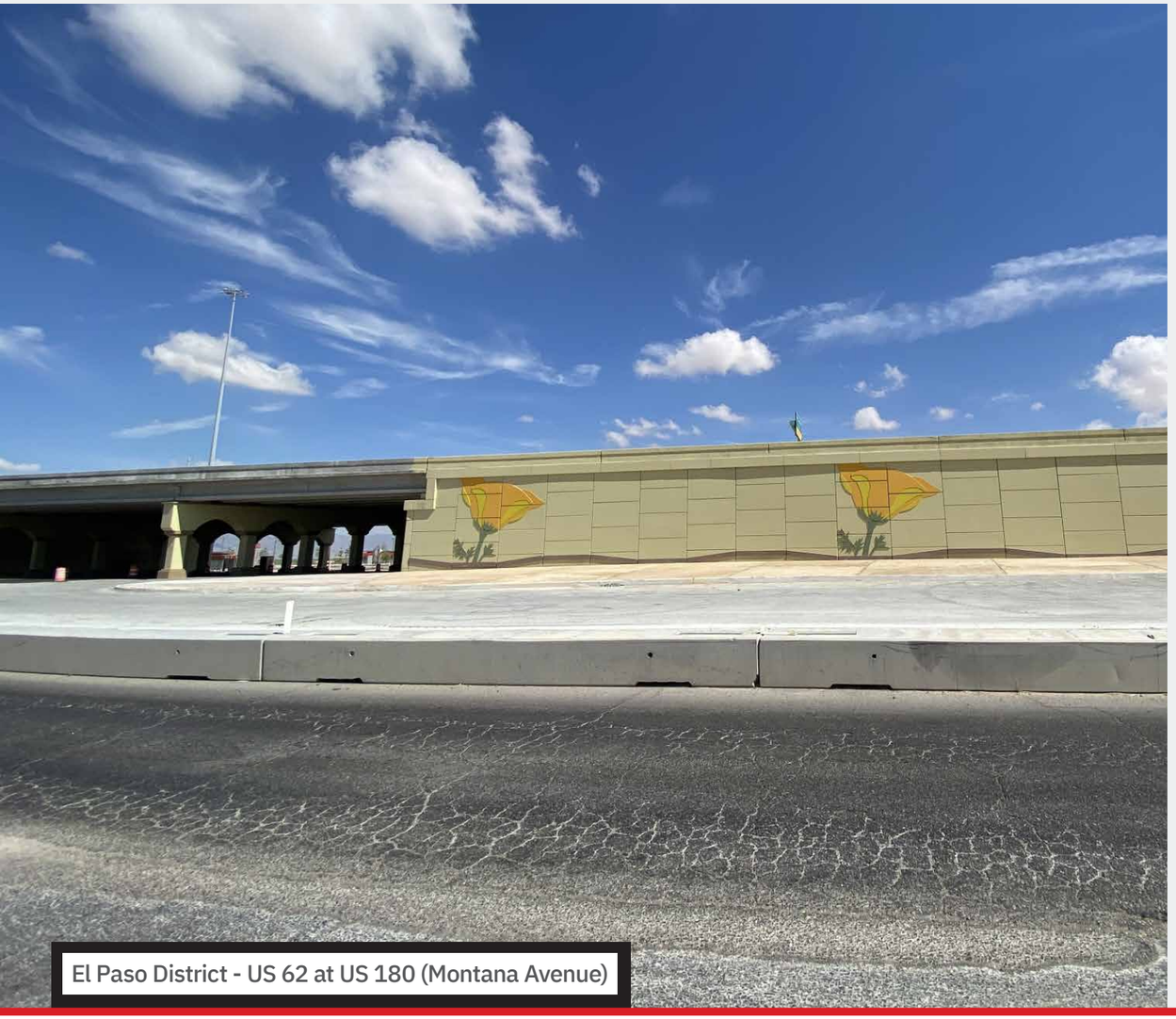
In the project listing, each transportation project is assigned a ranking Tier of 1, 2 or 3. This is a requirement of Texas Administrative Code and helps identify which projects listed in the UTP are expected to have the greatest impact on the state transportation system, with Tier 1 being the greatest.

The three tiers represent the relative scores of each project when the mobility and connectivity projects listed in the UTP are compared to each other. TxDOT's Transportation Planning and Programming Division determines a project's score based on the current transportation system needs at its proposed location as well as a project's projected performance if constructed. Tier 1 projects are those that ranked within the top half of all scored projects for either the transportation system needs or the projected performance or those identified as the number one district priority by their respective TxDOT districts. The remaining projects are divided between Tiers 2 and 3.

The ranking tiers provide an indicator of statewide significance amongst the projects that the Texas Transportation Commission has authorized for funding in Categories 2, 4 and 12. However, since all projects listed in the UTP have passed through a rigorous selection process to get to this point, a Tier 2 or 3 ranking does not indicate a project is unnecessary or a low priority. Instead, the tiers indicate which projects may be most critical relative to each other, according to TxDOT's scoring method. Additionally, ranking tiers are not the sole determining factor of the order in which projects are funded or let for construction. Many other factors influence project sequencing, including project size and complexity, estimated costs, coordination around other ongoing construction projects and the transportation priorities of local residents.

PROJECT-SPECIFIC MOBILITY FUNDING CATEGORIES

Category 4R (Statewide Connectivity – Rural) and Category 12 (Strategic Priority) are project-specific categories, not allocated to TxDOT districts or MPOs. Projects are selected in a competitive statewide process, evaluating project performance factors. No district or MPO is guaranteed to receive funding from these categories, since selection is driven by the prioritization of individual transportation projects rather than formula allocation. Projects in Category 4 Rural are selected by TxDOT's Transportation Planning and Programming Division, while Category 12 projects are selected at the discretion of the Texas Transportation Commission. The tables to the right list the total funding from these categories that has been authorized in each TxDOT district in the 2027 UTP. Project details are listed by district on the following pages.



El Paso District - US 62 at US 180 (Montana Avenue)

TABLE 1: CATEGORY 4 STATEWIDE CONNECTIVITY – RURAL FISCAL YEARS 2027–2036

TXDOT DISTRICT	TOTAL AUTHORIZED FUNDING
ABL - Abilene	$38,041,019
AMA - Amarillo	$125,696,070
ATL - Atlanta	$802,529,424
AUS - Austin	$383,656,000
BMT - Beaumont	$407,962,556
BWD - Brownwood	$509,952,006
BRY - Bryan	$1,093,265,067
CHS - Childress	$28,627,200
CRP - Corpus Christi	$1,197,052,024
DAL - Dallas	$-
ELP - El Paso	$44,122,623
FTW - Fort Worth	$659,188,477
HOU - Houston	$-
LBB - Lubbock	$27,200,000
LFK - Lufkin	$808,896,896
LRD - Laredo	$764,919,999
ODA - Odessa	$523,849,000
PAR - Paris	$547,973,729
PHR - Pharr	$409,654,699
SAT - San Antonio	$72,900,000
SJT - San Angelo	$210,310,284
TYL - Tyler	$497,185,525
WAC - Waco	$160,507,792
WFS - Wichita Falls	$203,969,661
YKM - Yoakum	$463,912,372
Total	**$9,981,372,422**

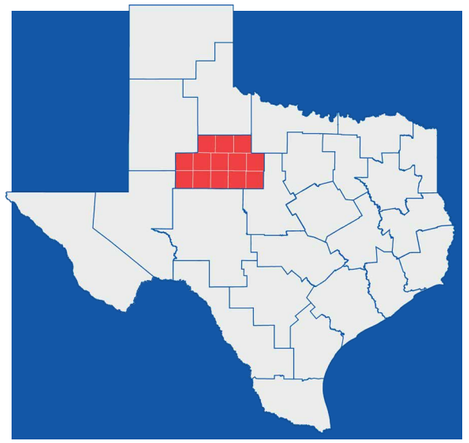
TABLE 2: CATEGORY 12 STRATEGIC PRIORITY FISCAL YEARS 2027–2036

TXDOT DISTRICT	TOTAL AUTHORIZED FUNDING
ABL - Abilene	$355,759,748
AMA - Amarillo	$237,822,591
ATL - Atlanta	$250,454,917
AUS - Austin	$3,917,457,811
BMT - Beaumont	$637,040,001
BWD - Brownwood	$-
BRY - Bryan	$687,178,760
CHS - Childress	$4,060,000
CRP - Corpus Christi	$105,280,000
DAL - Dallas	$3,343,466,888
ELP - El Paso	$485,000,000
FTW - Fort Worth	$649,000,000
HOU - Houston	$4,075,602,676
LBB - Lubbock	$229,492,857
LFK - Lufkin	$172,967,799
LRD - Laredo	$324,499,113
ODA - Odessa	$1,075,550,778
PAR - Paris	$171,884,854
PHR - Pharr	$698,096,970
SAT - San Antonio	$767,471,640
SJT - San Angelo	$67,199,999
TYL - Tyler	$423,752,246
WAC - Waco	$516,165,918
WFS - Wichita Falls	$359,579,999
YKM - Yoakum	$104,920,558
Total	**$19,659,706,123**

TABLE 3: COMMON ROADWAY NAME ABBREVIATIONS

I	Interstate Highway	**SL**	State Loop	**RM**	Ranch-to-Market Road
US	US Highway	**SS**	State Spur	**Toll**	Toll Road
BI	Business Interstate Highway	**BS**	Business State Highway	**CR**	County Road
BUS	Business US Highway	**BW**	Beltway	**CS**	City Street
SH	State Highway	**FM**	Farm-to-Market Road	**VA**	Various Locations

Abilene District
2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Abilene TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPO:

Abilene Metropolitan Planning Organization

CONTACT:

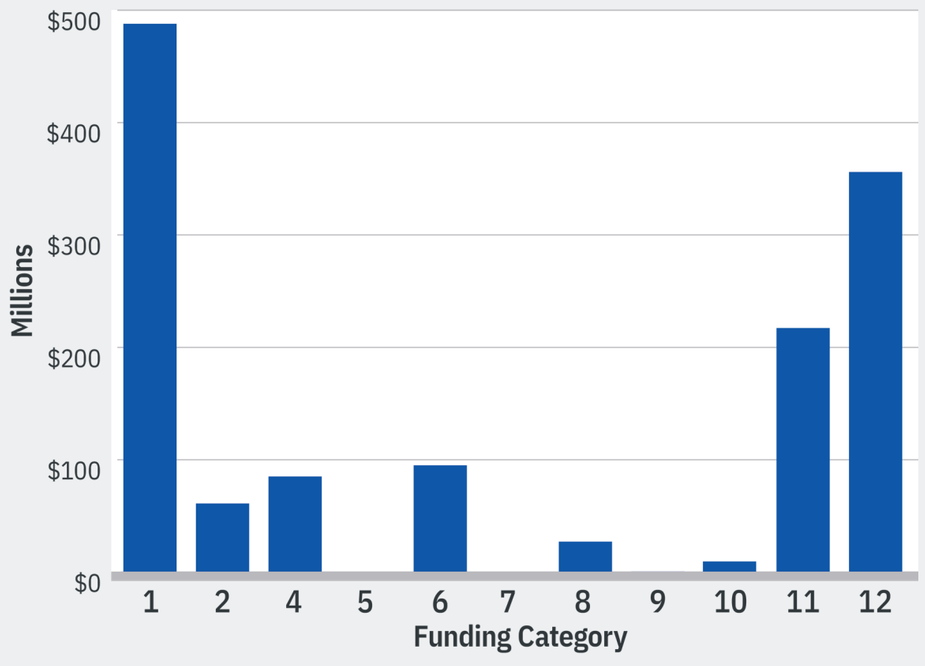
4250 Clack St.
Abilene, TX 79601
(325) 676-6800
@TxDOTABILENE

DISTRICT HIGHLIGHTS AND PRIORITIES

The Abilene District is responsible for maintaining pavement, bridges, drainage and traffic control for 13 counties in West Texas, including the Abilene MPO area. The district maintains 165 miles of I-20 and over 1,400 on-system bridges. District staff implemented a pavement management plan that schedules annual preventive maintenance and rehabilitation needs, supported by routine monitoring of system conditions to guide data driven investment decisions. The district is also advancing planning and design efforts for mobility and safety improvements along the I-20 corridor, including potential added capacity, ramp reconfigurations, and operational enhancements to meet future travel demand.

The Abilene MPO remains a key partner in identifying and advancing regional transportation priorities. MPO supported projects currently underway include the US 83 at FM 3034 interchange. Additional corridor improvements being developed include the proposed Waldrop Interchange improvement, the SH 36 and SL 322 intersection improvement project and FM 707 widening to five lanes near schools. The district is also progressing design work for the I-20 widening through the city of Abilene to six lanes to support long term mobility, system reliability, and safety.

Abilene 10-Year Planning Targets by Category

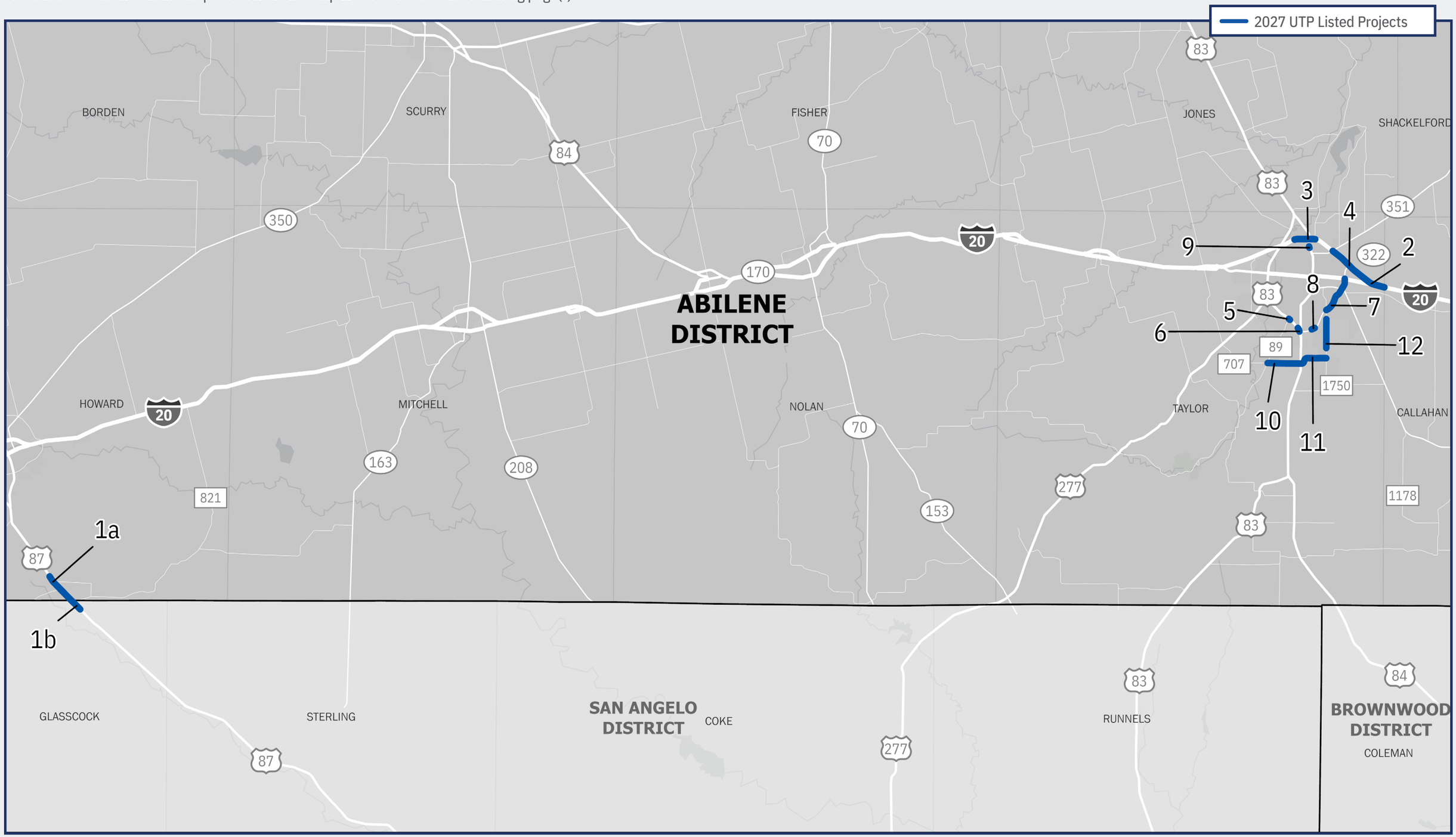


TxDOT Funding Categories:

1 Preventive Maintenance and Rehabilitation
2 Metropolitan and Urban Corridor Projects
3 Non-Traditionally Funded Transportation Projects
4 Statewide Connectivity Corridor Projects
5 Congestion Mitigation and Air Quality Improvement
6 Structures Replacement and Rehabilitation
7 Metropolitan Mobility and Rehabilitation
8 Safety
9 Transportation Alternatives
10 Supplemental Transportation Projects
11 District Discretionary
12 Strategic Priority

Abilene District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).



Abilene District Highway Project Listing Table

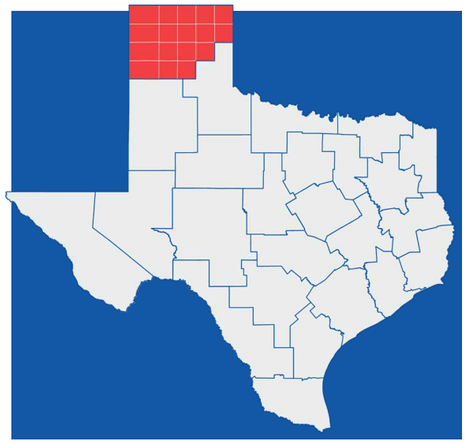
MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI-COUNTY PROJECTS										
1a	US 87	Four Lane Divided Highway Howard County (Howard County) 0069-01-061	2.53 Mi North of Glasscock County	Glasscock County	FY 2027-2030	$27,235,046	Funding Adjustment	No	Cat. 1 ..... $800,000 Cat. 4 Rural ..... $26,435,046 TOTAL .....$27,235,046 Cat. 4R increased $4.8M	2
1b	US 87	Four Lane Divided Highway Glasscock County (Glasscock County) 0069-02-030	Howard County Line	Approx 1.0 Mi South of Howard County Line	FY 2027-2030	$11,805,975	Funding Adjustment	No	Cat. 1 ..... $200,001 Cat. 4 Rural .....$11,605,974 TOTAL .....$11,805,975 Cat. 4R increased $6.2M	2
TAYLOR COUNTY										
2	I-20	I-20 East Widen to Six Freeway - Taylor 0006-06-081	SH 351	Callahan County Line	FY 2031-2036	$237,500,000	No Funding Change	No	Cat. 1 ..... $3,000,001 Cat. 4 Urban ..... $8,390,252 Cat. 12 Strategic Priority ..... $98,823,610 Remaining funding TBD .....$127,286,137 TOTAL $237,500,000	1
3	I-20	I-20 East Widen to Six Freeway - Taylor Part 2 0006-06-105	Near Catclaw Creek	FM 600	FY 2031-2036	$296,399,999	Funding Adjustment	No	Cat. 4 Urban ..... $39,463,861 Cat. 12 Strategic Priority ..... $256,936,138 TOTAL .....$296,399,999 Cat. 12 increased $72.1M	1
4	I-20	Direct Connects at SH 322 and IH-20 0006-06-118	West of SL 322	East of SL 322	FY 2031-2036	$10,250,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $2,250,000 Remaining funding TBD ..... $8,000,000 TOTAL $10,250,000	1
5	US 83	Industrial Blvd at FM 89 0034-01-143	Near Industrial Blvd	FM 89	FY 2031-2036	$5,600,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $5,600,000 TOTAL $5,600,000	1
6	US 83	Freeway Operational Impreovements - Abilene 0034-01-144	0.12 Mi North of Buffalo Gap Exit Ramp	SL 322 Entrance Ramp Waldrop	FY 2027-2030	$7,000,000	New Authorization	No	Cat. 1 ..... $2,000,000 Cat. 2 Metro/Urban Corridor ..... $5,000,000 TOTAL $7,000,000	3
7	SL 322	Intersection & Operational Improvements - Loop 322 & SH36 2398-01-062	1100 Ft North of SH 36	Lakeview Drive at Frontage Road	FY 2027-2030	$10,799,999	No Funding Change	No	Cat. 2 Metro/Urban Corridor .....$10,799,999 TOTAL $10,799,999	3
8	SL 322	Maple Street Bridge Replacement 2398-01-063	At Maple Street		FY 2027-2030	$13,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $13,000,000 TOTAL $13,000,000	3
9	BU 83D	Business 83 and Pine Street Intersection & Operational Improvements 0033-08-045	At Pine Street		FY 2031-2036	$6,271,999	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $6,271,999 TOTAL ..... $6,271,999 Cat. 2 increased $672K	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
10	FM 707	FM 707 Five Lane West 0663-01-024	FM 89 (Buffalo Gap Road)	US 83	FY 2031-2036	$15,030,232	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $15,030,232 TOTAL ..... $15,030,232 Cat. 2 increased $536.7K	3
11	FM 707	FM 707 Five Lane East 0663-02-011	US 83	FM 1750	FY 2031-2036	$7,800,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $7,800,000 TOTAL $7,800,000	3
12	FM 1750	Safety Improvement Project - Abilene 1655-01-036	Industrial Blvd	1200' South of Colony Hill Road	FY 2027-2030	$5,587,640	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $3,000,000 Cat. 8 ..... $2,581,578 Cat. 11 District Safety ..... $6,062 TOTAL $5,587,640	3

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Amarillo District 2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Amarillo TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPO:

Amarillo Area Metropolitan Planning Organization

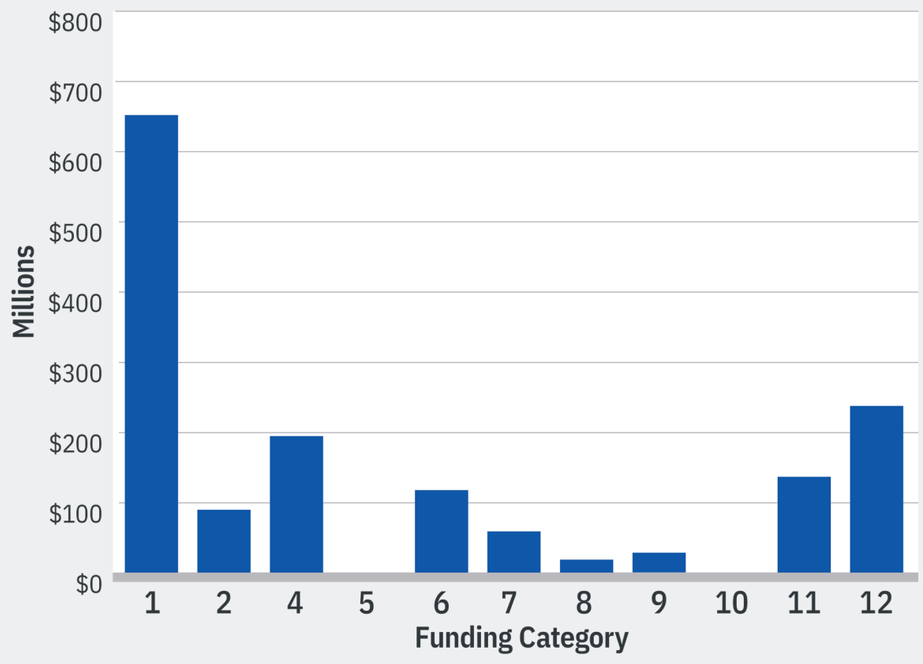
CONTACT:

5715 Canyon Drive
Amarillo, TX 79110
(806) 356-3200
Ⓧ **@TxDOTAMARILLO**

DISTRICT HIGHLIGHTS AND PRIORITIES

The key factors driving project prioritization in the Amarillo District are enhancing system safety, maintaining and preserving existing infrastructure, refining connectivity, improving mobility and working collaboratively with local partners to understand their needs. Reflecting the rural nature of the district, Category 1 funding typically accounts for more of the district's budget than all of the other categories combined. The Category 1 projects are prioritized based on pavement condition scores, traffic counts, truck percentages, the age of the roadway surface, input from local maintenance supervisors, and input from local partners. The Amarillo District partners and coordinates with the Amarillo Metropolitan Planning Organization to prioritize Category 2 and 4U projects. For example, the upgrade of SL 335 to a freeway is one of the district's highest-priority projects. The Texas Transportation Commission recognized the importance of the SL 335 corridor, awarding Category 12 funds to multiple phases of the project. Once complete, the upgrade to SL 335 will enhance local and regional connectivity by creating new freeway connections between I-40, I-27, US 87 and US 287, reducing the need for freight shipments through downtown Amarillo and providing new options for local commuters and travelers.

Amarillo 10-Year Planning Targets by Category

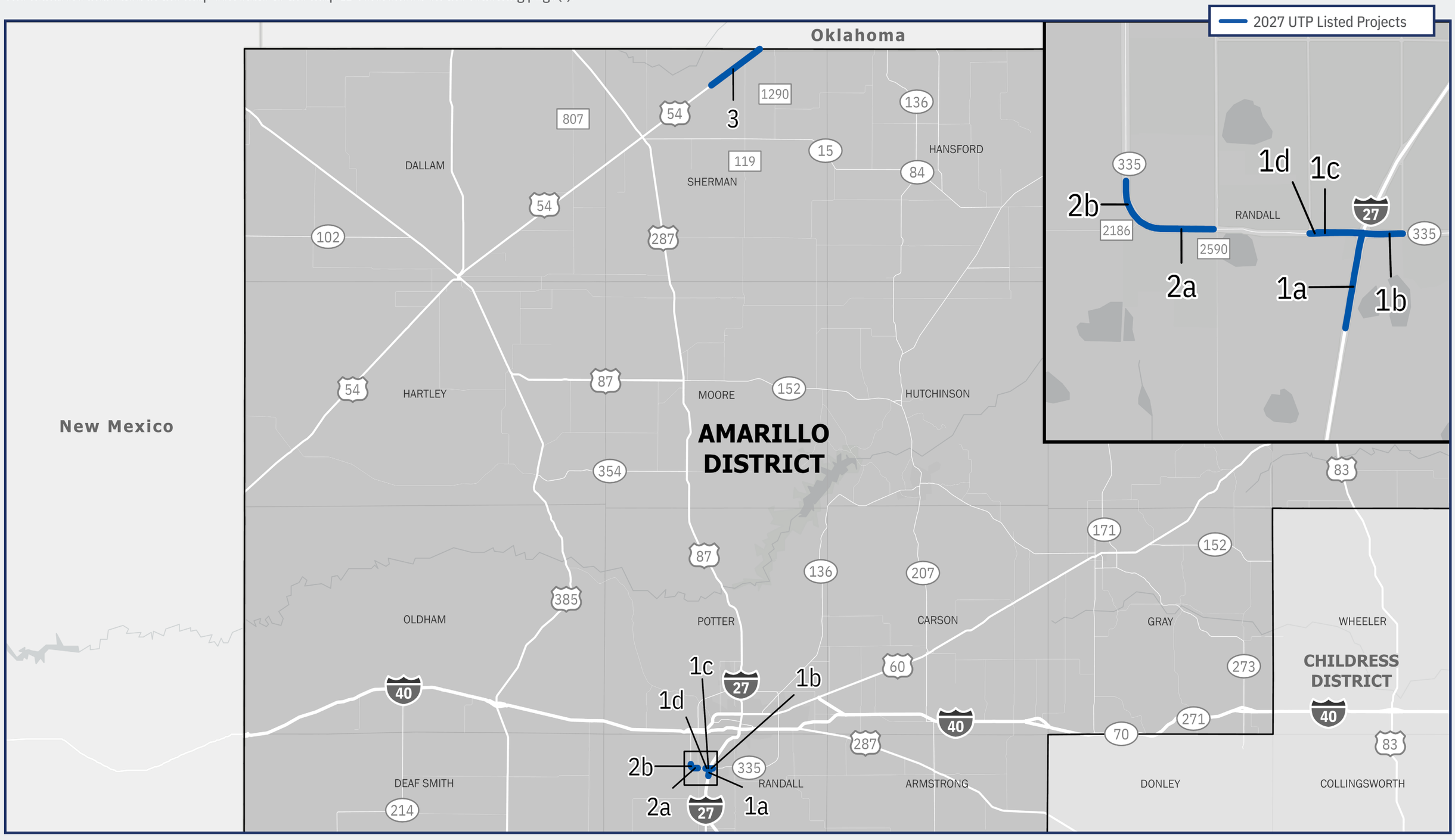


TxDOT Funding Categories:

1 Preventive Maintenance and Rehabilitation
2 Metropolitan and Urban Corridor Projects
3 Non-Traditionally Funded Transportation Projects
4 Statewide Connectivity Corridor Projects
5 Congestion Mitigation and Air Quality Improvement
6 Structures Replacement and Rehabilitation
7 Metropolitan Mobility and Rehabilitation
8 Safety
9 Transportation Alternatives
10 Supplemental Transportation Projects
11 District Discretionary
12 Strategic Priority

Amarillo District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).

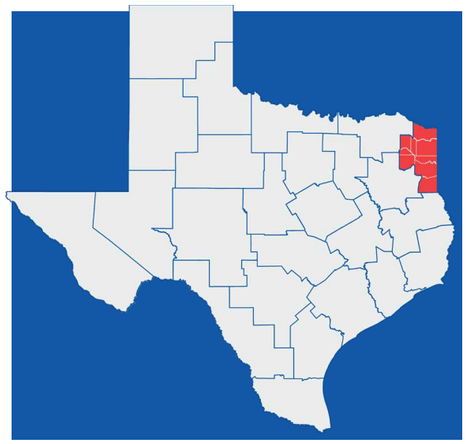


Amarillo District Highway Project Listing Table

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUC-TION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
RANDALL COUNTY										
1a	I-27	SL 335/I-27 Interchange - Phase II 0168-09-186	Sundown Lane	SL 335	FY 2027-2030	$18,572,730	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $7,392,000 Cat. 12 Strategic Priority ..... $11,180,730 TOTAL $18,572,730	1
1b	SL 335	SL 335/I- 27 Interchange - Phase II 2635-02-034	I-27	Bell Street	FY 2027-2030	$29,113,323	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $12,055,680 Cat. 12 Strategic Priority ..... $17,057,643 TOTAL $29,113,323	1
1c	SL 335	SL 335/I-27 Interchange - Phase II 2635-03-023	East of Coulter	I-27	FY 2027-2030	$27,518,878	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $5,925,184 Cat. 12 Strategic Priority ..... $21,593,694 TOTAL $27,518,878	1
1d	SL 335	SL 335/I-27 Interchange - Phase II 2635-03-028	I-27	Coulter	FY 2027-2030	$163,127,301	No Funding Change	No	Cat. 2 Metro/Urban Corridor .....$16,647,000 Cat. 4 Urban .....$16,779,000 Cat. 12 Strategic Priority .....$129,701,301 TOTAL $163,127,301	1
2a	SL 335	Upgrade to Freeway - Amarillo 2494-02-011	West of FM 2590 (South)	FM 2186	FY 2027-2030	$35,748,370	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $3,409,898 Cat. 4 Urban ..... $9,801,539 Cat. 12 Strategic Priority ..... $22,536,933 TOTAL .....$35,748,370 Cat. 4U increased $9.8M and Cat. 12 added $22.5M	3
2b	SL 335	Upgrade to Freeway - Amarillo 2635-05-004	FM 2186	North of FM 2186	FY 2027-2030	$43,686,534	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $3,275,863 Cat. 4 Urban ..... $4,658,381 Cat. 12 Strategic Priority ..... $35,752,290 TOTAL ..... $43,686,534 Cat. 2 increased $2.4M, Cat. 4U increased $4.6M and Cat.12 added $35.7M	1
SHERMAN COUNTY										
3	US 54	Widen Non-Freeway - Texhoma 0238-06-037	0.93 Mi Northeast of CR 15	Oklahoma State Line	FY 2031-2036	$125,696,070	New Authorization	No	Cat. 4 Rural ..... $125,696,070 TOTAL $125,696,070	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Atlanta District
2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Atlanta TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPO:

Texarkana Metropolitan Planning Organization

Longview Metropolitan Planning Organization

CONTACT:

701 E. Main St.
Atlanta, TX 75551
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@TxDOTATLANTA

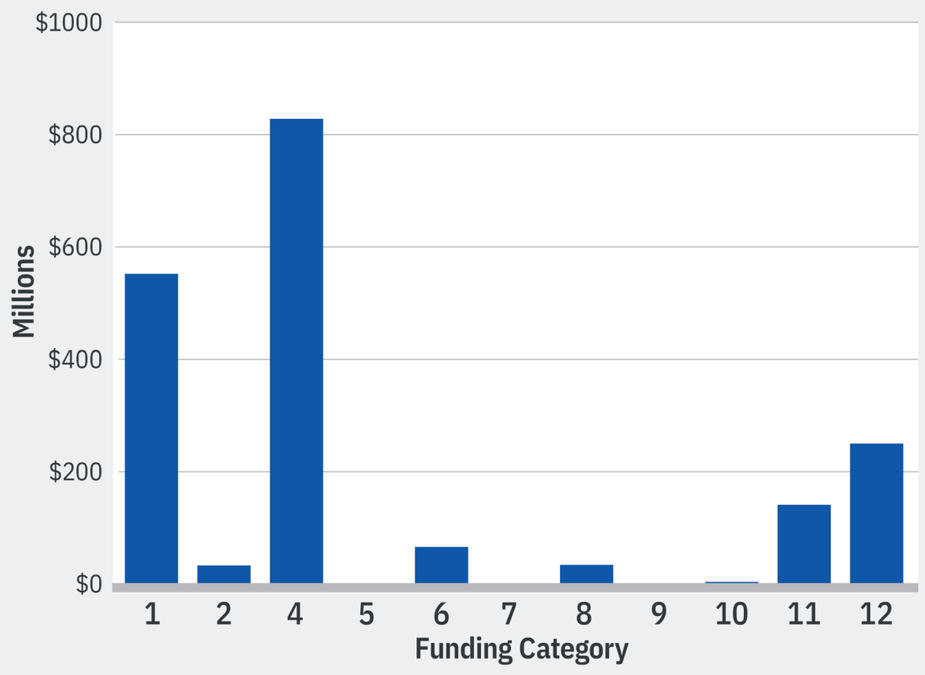
DISTRICT HIGHLIGHTS AND PRIORITIES

The Atlanta District receives a substantial portion of its funding through Category 1, which is essential for addressing significant road impacts caused by heavy truck traffic and extreme weather conditions. This funding helps the district maintain top-ranking pavement conditions among rural districts in the state.

Additionally, the district benefits from Category 4 funds, which serve to enhance statewide connectivity corridor projects improving both urban and rural connectivity on interstates and US highways. The district also receives Category 12 funds that further support strategic priorities by addressing important regional needs.

The district's staff highly values its partnership with the Texarkana and Longview Metropolitan Planning Organizations, working together to plan for the needs within the district's urban areas. The district develops these projects primarily through Category 2 funding for urban area corridor projects. Similarly, the staff partners with local elected officials in rural counties and rural planning organizations to identify and address transportation needs.

Atlanta 10-Year Planning Targets by Category

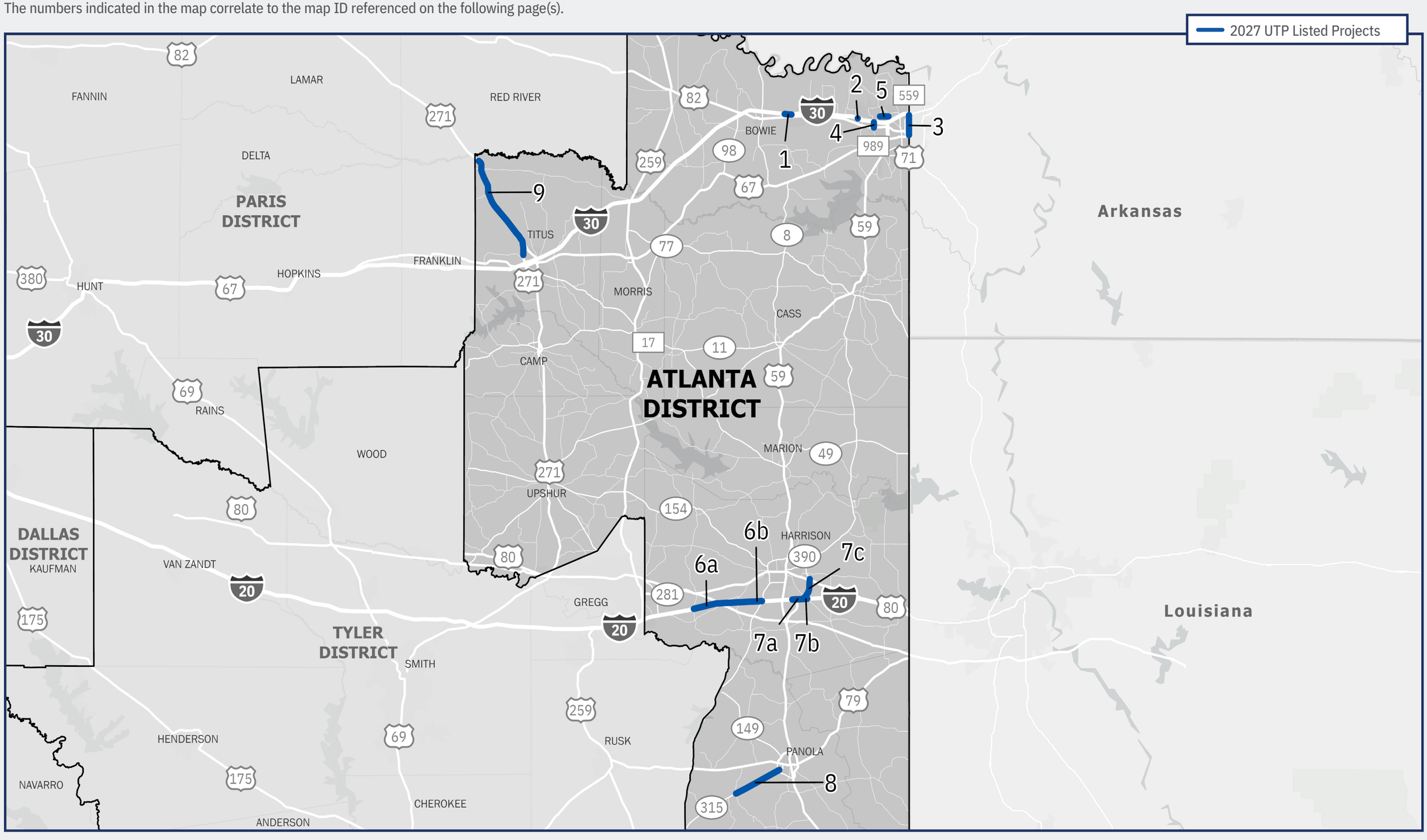


TxDOT Funding Categories:

1 Preventive Maintenance and Rehabilitation
2 Metropolitan and Urban Corridor Projects
3 Non-Traditionally Funded Transportation Projects
4 Statewide Connectivity Corridor Projects
5 Congestion Mitigation and Air Quality Improvement
6 Structures Replacement and Rehabilitation
7 Metropolitan Mobility and Rehabilitation
8 Safety
9 Transportation Alternatives
10 Supplemental Transportation Projects
11 District Discretionary
12 Strategic Priority

Atlanta District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).



Atlanta District Highway Project Listing Table

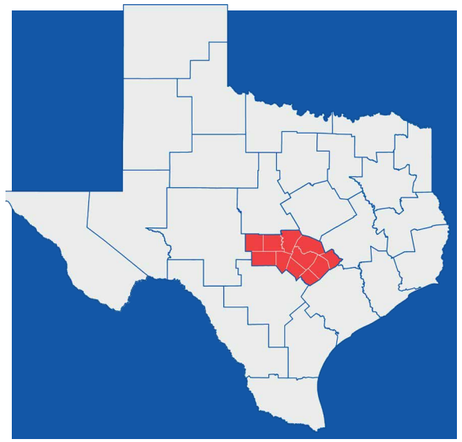
MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
BOWIE COUNTY										
1	I-30	Freeway Operational Improvements - Bowie County 0610-06-098	1.0 Mi West of SS 86	SS 86	FY 2027-2030	$16,307,200	No Funding Change	No	Cat. 4 Rural .....$16,307,200 TOTAL $16,307,200	2
2	I-30	Bridge Replacement over I-30 0610-07-115	FM 3419		FY 2027-2030	$19,843,073	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor .....$10,752,387 Cat. 4 Urban ..... $3,431,686 Cat. 6 .....$5,659,000 TOTAL .....$19,843,073 Cat. 4U increased $944K	1
3	US 71	State Line Rehabilitation - Texarkana 0217-02-037	SL 14 (Texas Blvd)	US 67 (7th Street)	FY 2027-2030	$20,879,517	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $3,000,000 Cat. 4 Urban .....$5,773,518 Cat. 12 Strategic Priority ..... $12,105,999 TOTAL $20,879,517	1
4	FM 989	Widen Non-Freeway - Texarkana 1231-01-052	I-30 South Frontage Road	0.1 Mi North of US 82	FY 2031-2036	$34,954,124	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor .....$22,119,113 Cat. 4 Urban ..... $12,835,011 TOTAL ..... $34,954,124 Cat. 4U increased $12.8M	1
5	FM 1297	Bicycle Infrastructure Improvements - Atlanta 2879-01-011	FM 559	FM 2878	FY 2027-2030	$2,563,215	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $1,544,797 Cat. 10 ..... $1,018,418 TOTAL $2,563,215	3
HARRISON COUNTY										
6a	I-20	Widen Freeway - Hallsville to Marshall 0495-08-109	FM 450	SH 43	FY 2031-2036	$422,187,291	No Funding Change	No	Cat. 4 Rural ..... $222,164,496 Cat. 12 Strategic Priority .....$96,949,352 Remaining funding TBD ..... $103,073,443 TOTAL $422,187,291	1
6b	I-20	Widen Freeway - Marshall 0495-09-059	0.5 Mi West of SH 43	SH 43	FY 2031-2036	$21,347,977	No Funding Change	No	Cat. 4 Rural .....$17,183,802 Cat. 12 Strategic Priority .....$2,758,496 Remaining funding TBD ..... $1,405,679 TOTAL $21,347,977	1
7a	I-20	Widen Freeway near SL 390/I-369 Interchange - Marshall - 0495-09-065	0.52 Mi East of US 59	0.21 Mi West of FM 31	FY 2027-2030	$142,544,404	No Funding Change	No	Cat. 4 Rural ..... $90,310,461 Cat. 12 Strategic Priority ..... $52,233,943 TOTAL $142,544,404	1
7b	I-20	Widen I-20 and Interchange at SL 390/I-369 - Marshall 0495-10-105	0.21 Mi West of FM 31	FM 31	FY 2027-2030	$6,454,190	No Funding Change	No	Cat. 4 Rural ..... $6,454,190 TOTAL $6,454,190	1
7c	SL 390	US 59 Relief Route/Future I-369 1575-05-024	0.7 Mi North of US 80	I-20	FY 2027-2030	$265,974,733	No Funding Change	No	Cat. 4 Rural .....$225,567,606 Cat. 12 Strategic Priority .....$40,407,127 TOTAL $265,974,733	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
PANOLA COUNTY										
8	SH 315	Widen Non-Freeway - Carthage to Clayton 0462-03-045	FM 1970	SH 149	FY 2031-2036	$209,608,671	No Funding Change	No	Cat. 4 Rural ..... $118,139,356 Cat. 12 Strategic Priority ..... $46,000,000 Remaining funding TBD ..... $45,469,315 TOTAL $209,608,671	1
TITUS COUNTY										
9	US 271	Passing Lanes (Super 2) - North of Mount Pleasant 0221-05-091	0.5 Mi South of Sulphur Relief #2	0.7 Mi North of FM 1734	FY 2031-2036	$256,512,026	No Funding Change	No	Cat. 4 Rural ..... $106,402,313 Remaining funding TBD .....$150,109,713 TOTAL $256,512,026	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Austin District 2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Austin TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPO:

Capital Area Metropolitan Planning Organization

CONTACT:

7901 N. I-35
Austin, TX 78753
(512) 832-7000
@TxDOTAUSTIN

DISTRICT HIGHLIGHTS AND PRIORITIES

The Austin District continues to address the challenges of a rapidly expanding metro district with rural characteristics around its perimeter. The typical sources of funding available to our region reflect this dual dynamic that provide safety improvements applied across the district, including our rural counties. As district staff consider potential UTP projects, balancing these respective urban and rural safety and operational needs is key.

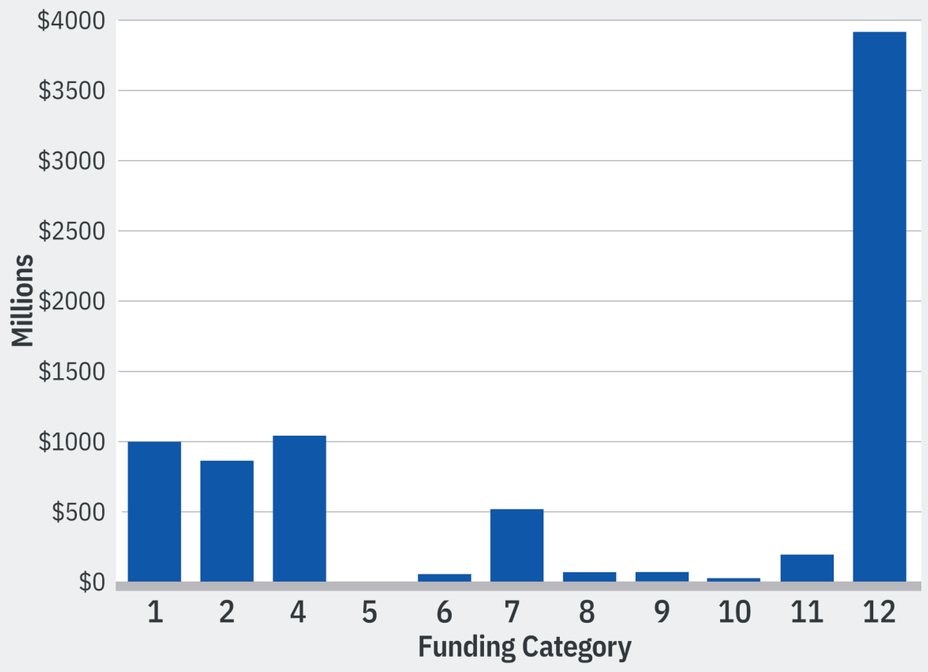
As one of TxDOT's six major metropolitan areas, Austin uses funding in Categories 2, 4U and 7 to maximize the delivery of urban congestion relief projects. The district receives Category 4R funding, which is focused on statewide connectivity corridor projects along the National Highway System and Texas Highway Trunk System. Projects with Category 4 funding are developed closely with the Capital Area Metropolitan Planning Organization and surrounding districts, cities and counties to meet the region's connectivity needs.

As one of the most congested highways in the state, I-35 is critical to local, state and national security, economic vitality and overall mobility. The I-35 Capital Express Central project will add two non-tolled managed lanes in each direction between US 290 East and SH 71/Ben White Boulevard. In addition to new managed lane capacity, the project includes operational and safety enhancements, such as reconstructing ramps, bridges, frontage roads and multi-modal cross-street bridges, enhanced bicycle and pedestrian paths and transit accommodations.

With the population of the Austin metropolitan area rapidly increasing, congestion is becoming an even greater issue. To mitigate congestion and accommodate economic growth, the Austin District is proposing upgrades to many of the area's major roadways including, but not limited to, SH 130, SH 71, US 281, US 290, US 183, FM 973, US 79, SL 360 and RM 620.

The Austin District continues to work with its regional partners to deliver mobility and safety improvements on other heavily traveled corridors under development including, but not limited to, SH 29, SH 21, SH 80, RM 1826, FM 812, FM 734 and FM 969.

Austin 10-Year Planning Targets by Category



TxDOT Funding Categories:

1	Preventive Maintenance and Rehabilitation
2	Metropolitan and Urban Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality Improvement
6	Structures Replacement and Rehabilitation
7	Metropolitan Mobility and Rehabilitation
8	Safety
9	Transportation Alternatives
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority

AUSTIN DISTRICT PROJECT HIGHLIGHT: CENTRAL TEXAS TURNPIKE SYSTEM EXPANSION PROJECT



CENTRAL TEXAS TURNPIKE SYSTEM EXPANSION

The SH 130 corridor between SH 45N and I-35 in Georgetown is expected to experience significant increases in traffic due to large new developments (e.g., Samsung Austin Semiconductor in Taylor), regional growth and the construction of I-35 through Austin. The purpose of the proposed SH 130 project is to widen the highway to three lanes in each direction to improve mobility, reduce congestion and enhance safety. The project will also restripe the SH 45N to I-35 flyovers to add a second travel lane, improving connections to and from the Central Texas Turnpike System. The purpose of the SH 130 at Gattis School Road Diverging Diamond Interchange (DDI) is to mitigate existing congestion, plan for future mobility needs and improve safety. The SH 45N to I-35 Direct Connectors project will add the remaining four ramps to the interchange improving safety and mobility.

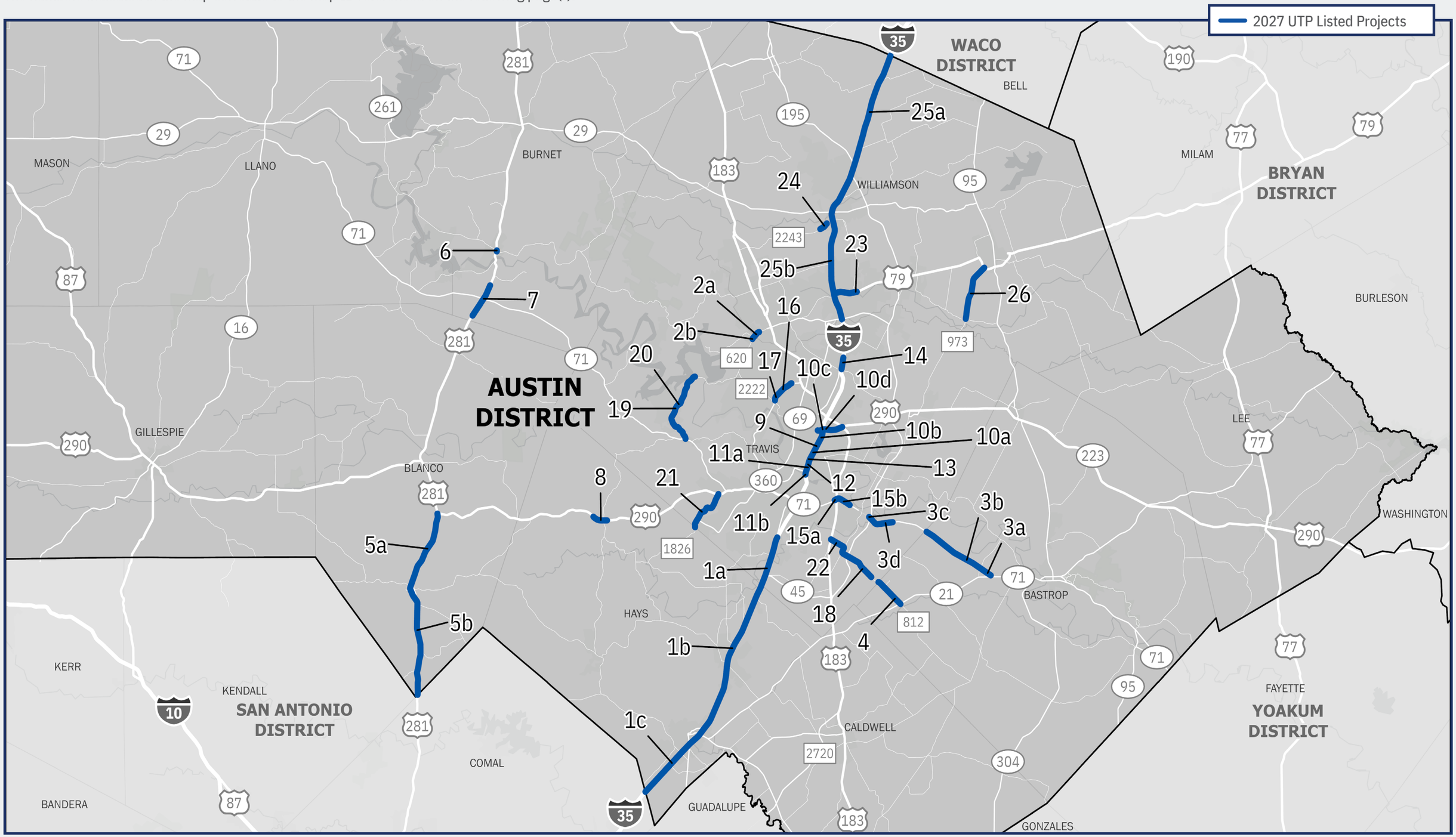
COUNTY	SEGMENT	IMPROVEMENT PROJECT	HIGHWAY	LIMIT FROM	LIMIT TO	ESTIMATE LET FISCAL YEAR	ESTIMATE COMPLETION CALENDAR YEAR	ESTIMATED COST
Williamson/ Travis	A1	SH 130 Expansion (2- 3 lanes) from SH 45N to I-35	SH 130	SH 45N	I-35	FY 2027	2031	$274,500,000
Williamson/ Travis	A2	SH 130/SH 45N Improvements	SH 45N	AW Grimes Blvd	SH 130	FY 2027	2031	$15,500,000
Williamson	B	Gattis School Road DDI	SH 130	At Gattis School Road		FY 2027	2030	$40,000,000
Williamson/ Travis	C	SH 45N to I-35 Direct Connectors	SH 45N	I-35		FY 2027	2029	$180,000,000

This table is for informational purposes only and the amounts shown may change as the development of these projects progresses.



Austin District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).



Austin District Highway Project Listing Table

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI-COUNTY PROJECTS										
1a	IH 35	Traffic Mgmt. Technology - Austin (Travis County) 0016-01-141	Slaughter Lane	Hays County Line	FY 2031-2036	$2,807,840	No Funding Change	No	Cat. 12 Strategic Priority ..... $2,807,840 TOTAL $2,807,840	1
1b	IH 35	Traffic Mgmt. Technology - Hays County (Hays County) 0016-02-173	Hays County Line	SL 82	FY 2031-2036	$8,749,440	No Funding Change	No	Cat. 12 Strategic Priority .....$8,749,440 TOTAL $8,749,440	1
1c	IH 35	Traffic Mgmt. Technology - San Marcos (Hays County) 0016-03-127	SL 82	Comal County Line	FY 2031-2036	$4,984,000	No Funding Change	No	Cat. 12 Strategic Priority ..... $4,984,000 TOTAL $4,984,000	1
2a	RM 620	Interchange (New or Reconstructed) - Austin (Williamson County) 0683-01-100	Little ELM Trail	Travis County Line	FY 2031-2036	$36,410,604	Funding Adjustment	No	Cat. 12 Strategic Priority ..... $36,410,604 TOTAL ..... $36,410,604 Cat. 12 increased $22.2M	1
2b	RM 620	Interchange (New or Reconstructed) - Austin (Travis County) 0683-02-079	Williamson County Line	South of Foundation Road	FY 2031-2036	$51,128,726	Funding Adjustment	No	Cat. 12 Strategic Priority ..... $51,128,726 TOTAL ..... $51,128,726 Cat. 12 increased $41.6M	1
3a	SH 71	Interchange at FM 1209 - Cedar Creek 0265-03-041	Zip Lost Pines Way	SH 21	FY 2027-2030	$109,800,000	Funding Adjustment	No	Cat. 4 Urban ..... $7,800,000 Cat. 12 Strategic Priority ..... $102,000,000 TOTAL ..... $109,800,000 Cat. 4U added $7.8M	1
3b	SH 71	Interchange at Pope Bend Rd - Cedar Creek (Bastrop County) 0265-03-042	0.04 Mi West of Holman Lane	0.07 Mi East of Still Forest Drive	FY 2027-2030	$62,527,296	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $31,263,648 Cat. 4 Urban ..... $31,263,648 TOTAL $62,527,296	2
3c	SH 71	Traffic Mgmt. Technology - Austin (Travis County) 0265-01-118	SH 130	Onion Creek	FY 2027-2030	$453,599	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $453,599 TOTAL $453,599	1
3d	SH 71	Traffic Mgmt. Technology - Austin (Travis County) 0265-02-043	Onion Creek	Norwood Lane	FY 2027-2030	$1,728,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $1,728,000 TOTAL $1,728,000	1
BASTROP COUNTY										
4	FM 812	Widen Non-Freeway - Bastrop 1149-02-026	Travis County Line	SH 21	FY 2031-2036	$53,948,843	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $9,150,000 Cat. 12 Strategic Priority ..... $9,150,000 Remaining funding TBD ..... $35,648,843 TOTAL $53,948,843	1
BLANCO COUNTY										
5a	US 281	Widen Non-Freeway - Blanco 0253-01-059	US 290	South of CR 413 Glenn Crest Drive	FY 2031-2036	$253,736,000	No Funding Change	No	Cat. 4 Rural ..... $253,736,000 TOTAL $253,736,000	1
5b	US 281	Widen Non-Freeway - Blanco County 0253-02-032	South of CR 413 Glenn Crest Drive	FM 306	FY 2031-2036	$129,919,998	Funding Adjustment	No	Cat. 4 Rural .....$129,919,998 TOTAL .....$129,919,998 Cat. 4R increased $25.5M	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
BURNET COUNTY										
6	US 281	Intersection at RM 1431 - Marble Falls 0252-01-084	At RM 1431		FY 2027-2030	$11,300,999	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $11,300,999 TOTAL $11,300,999	1
7	US 281	Interchange at SH 71 - Marble Falls 0252-02-058	1.5 Mi North of SH 71	2.0 Mi South of SH 71	FY 2031-2036	$277,000,000	No Funding Change	No	Cat. 12 Strategic Priority ..... $277,000,000 TOTAL $277,000,000	1
HAYS COUNTY										
8	US 290	Widen Non-Freeway - Dripping Springs 0113-07-080	Roger Hanks Parkway	East of Rob Shelton Drive	FY 2031-2036	$20,720,000	No Funding Change	No	Cat. 12 Strategic Priority ..... $10,662,400 Remaining funding TBD .....$10,057,600 TOTAL $20,720,000	1
TRAVIS COUNTY										
15a	SH 71	New Frontage Roads - Austin 0113-13-163	East of Riverside	US 183	FY 2027-2030	$10,488,181	Funding Adjustment	No	Cat. 4 Urban ..... $404,406 Cat. 12 Strategic Priority .....$10,083,775 TOTAL ..... $10,488,181 Cat. 4U added $404K	1
15b	SH 71	Interchange at US 183 - Austin 0265-01-113	SH 71/US 183 Interchange	Presidential Blvd	FY 2027-2030	$58,221,755	Funding Adjustment	No	Cat. 4 Urban .....$2,780,987 Cat. 12 Strategic Priority ..... $55,440,768 TOTAL ..... $58,221,755 Cat. 4U increased $2.7M	1
16	SL 360	Intersection at Spicewood Springs Rd - Austin 0113-13-167	At Spicewood Springs Road		FY 2027-2030	$73,059,047	Funding Adjustment	No	Cat. 4 Urban .....$29,907,687 Cat. 12 Strategic Priority ..... $43,151,360 TOTAL .....$73,059,047 Cat. 4U increased $2.2M	1
17	SL 360	Intersection at Lakewood Dr - Austin 0113-13-169	At Lakewood Drive		FY 2027-2030	$64,799,999	No Funding Change	No	Cat. 3 Local ..... $9,000,000 Cat. 4 Urban .....$17,885,439 Cat. 12 Strategic Priority .....$37,914,560 TOTAL $64,799,999	1
18	FM 812	Widen Non-Freeway - Austin 1149-01-033	0.02 Mi West of SH 130 southbound frontage road	Peterson Road	FY 2027-2030	$61,020,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $33,084,045 Cat. 12 Strategic Priority .....$27,935,955 TOTAL $61,020,000	1
19	RM 620	Widen Non-Freeway - Bee Cave 0683-02-072	SH 71	Dave Drive	FY 2027-2030	$105,819,281	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor .....$20,629,432 Cat. 12 Strategic Priority ..... $33,040,000 Cat. 12 Texas Clear Lanes .....$52,149,849 TOTAL .....$105,819,281 Cat. 12CL increased $12.1M	1
20	RM 620	Widen Non-Freeway - Lakeway 0683-02-073	Flint Rock Road	Hudson Bend	FY 2031-2036	$143,395,629	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $29,001,480 Cat. 12 Strategic Priority ..... $49,280,000 Cat. 12 Texas Clear Lanes ..... $65,114,149 TOTAL $143,395,629	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
21	RM 1826	Widen Non-Freeway - Austin 1754-01-024	US 290	SH 45	FY 2031-2036	$70,000,000	No Funding Change	No	Cat. 12 Strategic Priority ..... $70,000,000 TOTAL $70,000,000	1
22	FM 812	Widen Non-Freeway - Austin 1149-01-023	US 183	SH 130 southbound frontage road	FY 2031-2036	$48,779,314	No Funding Change	No	Cat. 12 Strategic Priority .....$7,628,090 Remaining funding TBD ..... $41,151,224 TOTAL $48,779,314	1
WILLIAMSON COUNTY										
23	US 79	Widen Non-Freeway - Round Rock 0204-01-063	I-35	East of FM 1460	FY 2031-2036	$113,743,840	No Funding Change	No	Cat. 12 Strategic Priority ..... $61,308,799 Remaining funding TBD ..... $52,435,041 TOTAL $113,743,840	1
24	RM 2243	Widen Non-Freeway - Georgetown 2103-01-036	SouthWest Bypass	Norwood Drive	FY 2027-2030	$17,791,407	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $5,040,000 Cat. 3 Local ..... $12,751,407 TOTAL $17,791,407	3
25a	IH 35	Traffic Mgmt. Technology - Georgetown 0015-08-433	SH 29	Bell County Line	FY 2031-2036	$9,395,680	No Funding Change	No	Cat. 12 Strategic Priority ..... $9,395,680 TOTAL $9,395,680	1
25b	IH 35	Traffic Mgmt. Technology - Round Rock 0015-09-207	SH 45	SH 29	FY 2031-2036	$6,100,640	No Funding Change	No	Cat. 12 Strategic Priority ..... $6,100,640 TOTAL $6,100,640	1
26	FM 973	Widen Non-Freeway - Austin 2295-01-021	US 79	Samsung Highway	FY 2031-2036	$79,632,000	Funding Adjustment	No	Cat. 12 Strategic Priority ..... $79,632,000 TOTAL ..... $79,632,000 Cat. 12 increased $17.6M	3

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

I-35 Capital Express Project

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
9	I-35	Capital Express Central - University 0015-13-423	51st Street	Martin Luther King Jr Blvd	FY 2027-2030	$1,298,192,869	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $259,391,844 Cat. 3 Local ..... $44,000,000 Cat. 4 Urban ..... $102,460,085 Cat. 7 ..... $4,000,000 Cat. 12 Strategic Priority ..... $888,340,940 TOTAL $1,298,192,869	1
10a	I-35	Capital Express Central - University Advanced Construction 0015-13-432	US 290 East	Martin Luther King Jr Blvd	FY 2027-2030	$249,500,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $10,400,000 Cat. 12 Strategic Priority .....$167,600,000 Cat. 12 Texas Clear Lanes ..... $71,500,000 TOTAL $249,500,000	1
10b	I-35	Capital Express Central - University Advanced Construction 0015-13-441	US 290 East	51st Street	FY 2027-2030	$89,500,000	Funding Adjustment	No	Cat. 12 Strategic Priority ..... $89,500,000 TOTAL ..... $89,500,000 Cat. 12 increased $4.5M	1
10c	SS 69	Capital Express Central - University Advanced Construction 0114-01-070	Capmetro Railroad	I-35	FY 2027-2030	$620,000	No Funding Change	No	Cat. 12 Strategic Priority ..... $620,000 TOTAL $620,000	1
10d	US 290	Capital Express Central - University Advanced Construction 0114-01-071	I-35	US 183	FY 2027-2030	$4,200,000	No Funding Change	No	Cat. 12 Strategic Priority ..... $4,200,000 TOTAL $4,200,000	1
11a	I-35	Capital Express Central - Downtown Advanced Construction 0015-13-437	Martin Luther King Jr Blvd	Holly Street	FY 2027-2030	$343,500,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $1,000,000 Cat. 4 Urban ..... $23,000,000 Cat. 7 ..... $4,000,000 Cat. 12 Strategic Priority .....$19,520,000 Cat. 12 Texas Clear Lanes ..... $295,980,000 TOTAL $343,500,000	1
11b	I-35	Capital Express Central - Miscellaneous Construction - Austin 0015-13-452	US 290 East	Holly Street	FY 2027-2030	$150,000,000	Funding Adjustment	No	Cat. 4 Urban ..... $4,600,000 Cat. 12 Strategic Priority ..... $145,400,000 TOTAL ..... $150,000,000 Cat. 12 increased $19.0M	1
12	I-35	Capital Express Central - Downtown 0015-13-442	Martin Luther King Jr Blvd	Holly Street	FY 2027-2030	$1,286,646,075	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $40,900,000 Cat. 3 Local ..... $88,000,000 Cat. 4 Urban ..... $59,017,839 Cat. 12 Strategic Priority ..... $656,953,356 Cat. 12 Texas Clear Lanes ..... $441,774,880 TOTAL ..... $1,286,646,075 Cat. 12 increased $248.8M and Cat. 12CL increased $34.5M	1
13	I-35	Transportation Non-Roadway - Austin 0015-13-461	At 4th Street Capmetro Red Line		FY 2027-2030	$9,400,000	New Authorization	No	Cat. 4 Urban ..... $9,400,000 TOTAL $9,400,000	1

Note: All control section jobs (CSJs) listed in the above table are part of a single overall project known as I-35 Capital Express Central. Funding authorized in the 2027 UTP on this project may be moved administratively between CSJs to cover construction cost changes. Additional action by the Texas Transportation Commission is not required for administrative changes.

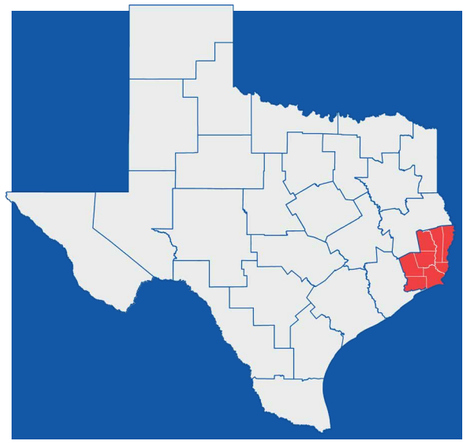
The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
14	I-35	Intersection & Operational Imprv - Austin 0015-13-462	Howard Lane	Parmer Lane	FY 2027-2030	$11,000,000	New Authorization	No	Cat. 4 Urban ..... $11,000,000 TOTAL $11,000,000	1
N/A	Various	Capital Express Central - Pedestrian, Sidewalks & Curb Ramps - Austin 0914-04-373	Along Colorado River from South Congress Avenue	South 1st Street	FY 2027-2030	$25,000,000	No Funding Change	No	Cat. 12 Strategic Priority ..... $25,000,000 TOTAL $25,000,000	1

Note: All control section jobs (CSJs) listed in the above table are part of a single overall project known as I-35 Capital Express Central. Funding authorized in the 2027 UTP on this project may be moved administratively between CSJs to cover construction cost changes. Additional action by the Texas Transportation Commission is not required for administrative changes.

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Beaumont District 2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Beaumont TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPOS:

Southeast Texas Regional Planning Commission

Houston-Galveston Area Council

CONTACT:

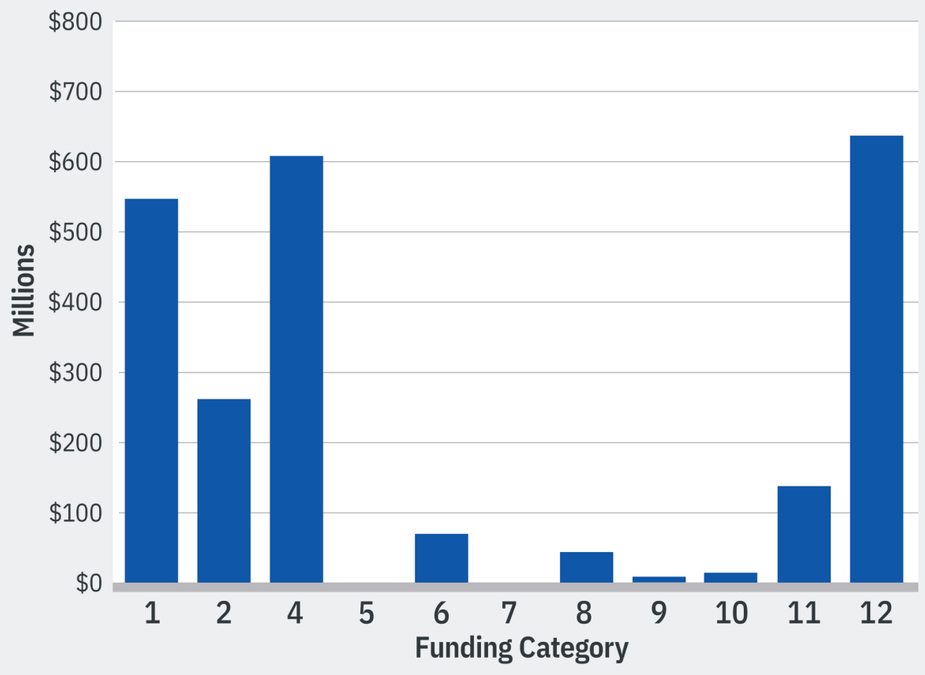
8350 Eastex Freeway
Beaumont, TX 77708
(409) 892-7311
@TxDOTBEAUMONT

DISTRICT HIGHLIGHTS AND PRIORITIES

With more than 16 million miles traveled on Beaumont District roads each day, preventive maintenance and rehabilitation are major priorities for the district. The district's list of potential Category 1 projects is extensive, so staff use both quantitative and qualitative methods to evaluate roads and address the most critical needs.

Factors considered by the district include data driven analysis of pavement conditions, as well as visual assessments and ride quality. The district is also important for statewide connectivity, largely due to the high volume of goods flowing through the ports of Port Arthur, Beaumont and Orange. These ports are important local economic drivers and directly affect the need for Category 4 funding.

Beaumont 10-Year Planning Targets by Category

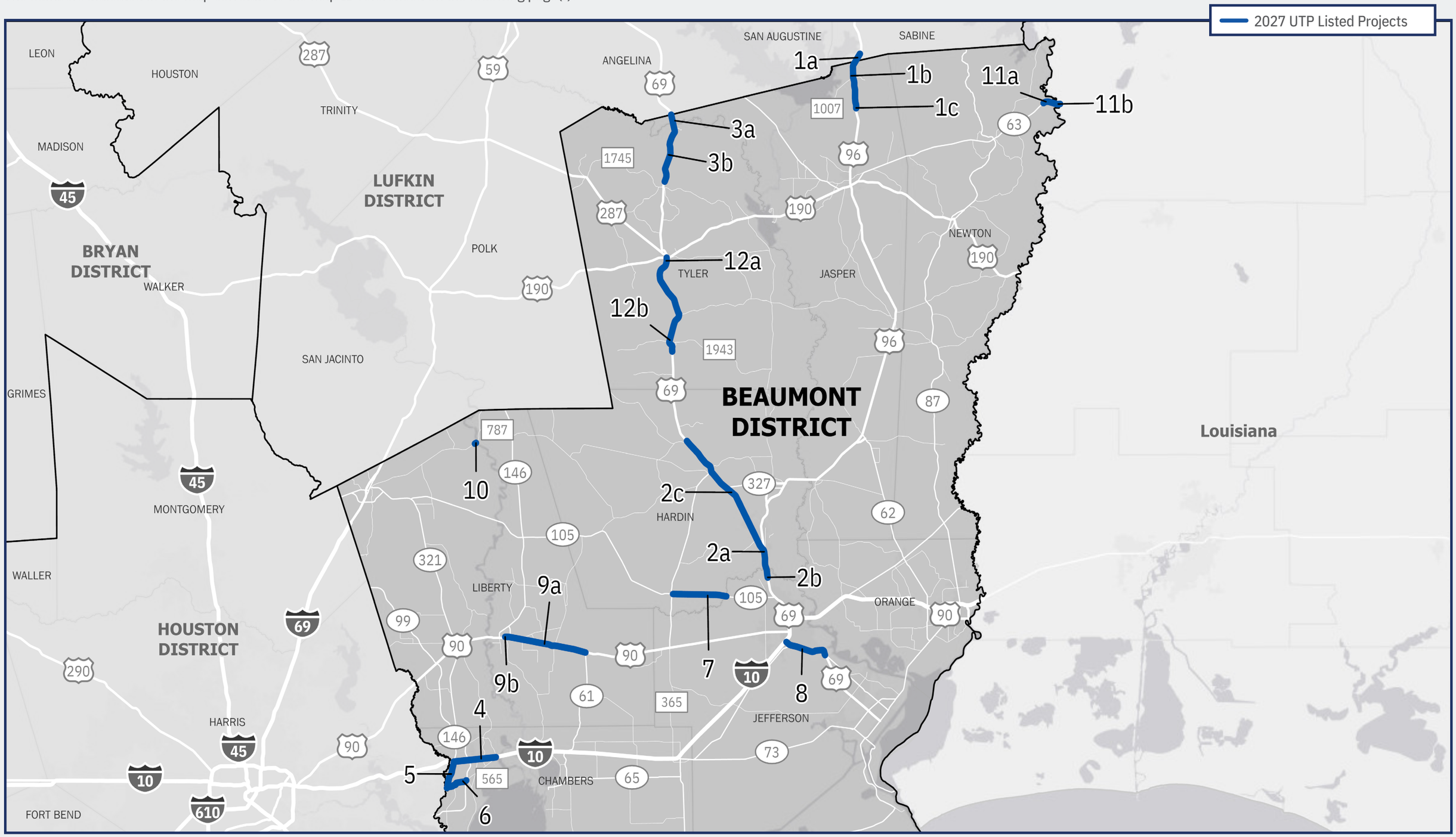


TxDOT Funding Categories:

1	Preventive Maintenance and Rehabilitation
2	Metropolitan and Urban Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality Improvement
6	Structures Replacement and Rehabilitation
7	Metropolitan Mobility and Rehabilitation
8	Safety
9	Transportation Alternatives
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority

Beaumont District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).



Beaumont District Highway Project Listing Table

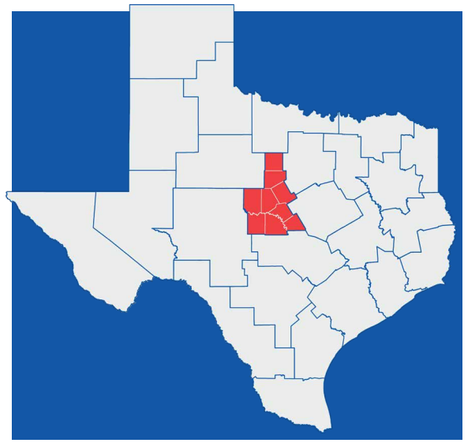
MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI-COUNTY PROJECTS										
1a	US 96	Widen Non-Freeway - Brookeland (Sabine County) 0064-06-057	1.0 Mi North of Jasper County Line	Jasper County Line	FY 2031-2036	$6,014,814	No Funding Change	No	Cat. 1 ..... $214,814 Cat. 4 Rural ..... $4,703,999 Cat. 12 Strategic Priority ..... $1,096,001 TOTAL $6,014,814	1
1b	US 96	Widen Non-Freeway - Brookeland (Jasper County) 0064-07-044	Sabine County Line South	0.8 Mi North of RE 255	FY 2031-2036	$95,000,000	Funding Adjustment	No	Cat. 12 Strategic Priority ..... $95,000,000 TOTAL ..... $95,000,000 Cat. 12 increased $21.6M	1
1c	US 96	Widen Non-Freeway - Brookeland (Jasper County) 0064-08-062	0.8 Mi North of RE 255 South	RE 255	FY 2031-2036	$7,480,000	Funding Adjustment	No	Cat. 12 Strategic Priority ..... $7,480,000 TOTAL ..... $7,480,000 Cat. 12 increased $1.6M	1
2a	US 69	Widen Freeway - Lumberton (Hardin County) 0065-06-067	US 96 South	Jefferson County line	FY 2027-2030	$48,335,222	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $1,889,999 Cat. 4 Urban ..... $46,445,223 TOTAL $48,335,222	1
2b	US 69	Widen Freeway - Lumberton (Jefferson County) 0065-07-065	Hardin County line South	Tram Road	FY 2027-2030	$33,719,999	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $33,719,999 TOTAL ..... $33,719,999 Cat. 2 increased $19.0M	1
2c	US 69	Widen Freeway - Lumberton (Hardin County) 0200-10-060	0.75 Mi south of FM 1003	Mitchell Road	FY 2031-2036	$1,100,000,000	No Funding Change	No	Cat. 12 Strategic Priority ..... $200,000,000 Remaining funding TBD ..... $900,000,000 TOTAL $1,100,000,000	1
3a	US 69	Widen Non-Freeway - Neches River (Jasper County) 0200-04-020	Angelina County Line	Tyler County Line	FY 2027-2030	$34,646,000	Funding Adjustment	No	Cat. 12 Strategic Priority ..... $34,646,000 TOTAL ..... $34,646,000 Cat. 12 increased $14.4M	1
3b	US 69	Widen Non-Freeway - Neches River (Tyler County) 0200-05-036	Jasper County Line	1.35 Mi South of RE 255	FY 2027-2030	$116,314,000	Funding Adjustment	No	Cat. 4 Rural ..... $92,800,000 Cat. 12 Strategic Priority ..... $23,514,000 TOTAL ..... $116,314,000 Cat. 4R increased $30.0M	1
CHAMBERS COUNTY										
4	I-10	Freeway Operational Improvements - Baytown 0508-02-139	SH 146	FM 565	FY 2027-2030	$9,357,218	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $9,357,218 TOTAL $9,357,218	1
5	SH 146	Widen Non-Freeway - Beaumont 0389-02-058	I-10 South	Cedar Bayou	FY 2031-2036	$473,606,800	No Funding Change	No	Cat. 12 Strategic Priority ..... $23,960,000 Remaining funding TBD ..... $449,646,800 TOTAL $473,606,800	1
6	FM 565	Widen Non-Freeway - Baytown 1024-01-077	SH 99 West	SH 146	FY 2027-2030	$73,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $73,000,000 TOTAL $73,000,000	2
HARDIN COUNTY										
7	SH 105	Widen Non-Freeway - Sour Lake 0339-04-036	0.1 Mi East of SH 326	Pine Island Bayou	FY 2027-2030	$127,784,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $81,200,000 Cat. 12 Strategic Priority ..... $46,584,000 TOTAL ..... $127,784,000 Cat. 2 increased $8.0M	1

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MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
JEFFERSON COUNTY										
8	US 69	Widen Freeway - Beaumont 0200-14-060	I-10 South	SH 347	FY 2031-2036	$121,680,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $80,330,000 Cat. 4 Urban ..... $14,850,000 Cat. 12 Strategic Priority ..... $26,500,000 TOTAL ..... $121,680,000 Cat. 2 increased $23.5M and Cat. 12 .....$6.5M	1
LIBERTY COUNTY										
9a	US 90	Widen Non-Freeway - Liberty 0028-04-069	FM 160 East	SH 61	FY 2027-2030	$120,547,023	Funding Adjustment	No	Cat. 4 Urban ..... $1,689,838 Cat. 11 Energy Sector ..... $14,000,162 Cat. 12 Strategic Priority .....$104,857,023 TOTAL .....$120,547,023 Cat. 12 increased $10.5M	1
9b	US 90	Widen Non-Freeway - Liberty 0028-04-077	FM 563	FM 160	FY 2027-2030	$40,452,977	Funding Adjustment	No	Cat. 4 Urban ..... $8,250,000 Cat. 12 Strategic Priority ..... $32,202,977 TOTAL ..... $40,452,977 Cat. 12 increased $5.4M	1
10	FM 787	New Location Non-Freeway - Liberty 0813-01-110	At Trinity River		FY 2027-2030	$44,999,999	Funding Adjustment	No	Cat. 6 ..... $15,000,000 Cat. 12 Strategic Priority ..... $30,000,000 TOTAL ..... $45,000,000 Cat. 12 increased $10.0M	3
NEWTON COUNTY										
11a	SH 63	Replace Bridge - Sabine River 0214-03-032	On Texas Side of Sabine River		FY 2027-2030	$13,000,000	No Funding Change	No	Cat. 4 Rural ..... $11,100,000 Cat. 6 ..... $1,900,000 TOTAL $13,000,000	2
11b	SH 63	Bridge Replacement - Newton County 0214-03-035	At Sabine River Bridge at Louisiana State Line		FY 2027-2030	$27,648,000	No Funding Change	No	Cat. 3 Local ..... $7,648,000 Cat. 4 Rural ..... $10,000,000 Cat. 6 ..... $10,000,000 TOTAL $27,648,000	1
TYLER COUNTY										
12a	US 69	New Location Non-Freeway - Woodville 0200-07-043	1.5 Mi North of US 190	FM 1013	FY 2031-2036	$159,438,557	Funding Adjustment	No	Cat. 4 Rural ..... $159,438,557 TOTAL ..... $159,438,557 Cat. 4R increased $36.2M	1
12b	US 69	New Location Non-Freeway - Woodville 0200-08-050	FM 1013	1.0 Mi South of Black Creek	FY 2031-2036	$129,920,000	Funding Adjustment	No	Cat. 4 Rural .....$129,920,000 TOTAL .....$129,920,000 Cat. 4R increased $57.1M	1
JEFFERSON COUNTY										
N/A	Various	Flood Control Improvements 0920-00-133	Districtwide		FY 2027-2030	$11,200,000	No Funding Change	No	Cat. 12 Strategic Priority ..... $11,200,000 TOTAL $11,200,000	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Brownwood District 2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Brownwood TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPO:

Killeen-Temple Metropolitan Planning Organization

CONTACT:

2495 Highway 183 North
Brownwood, TX 76802
(325) 646-2591
@TxDOTBWD

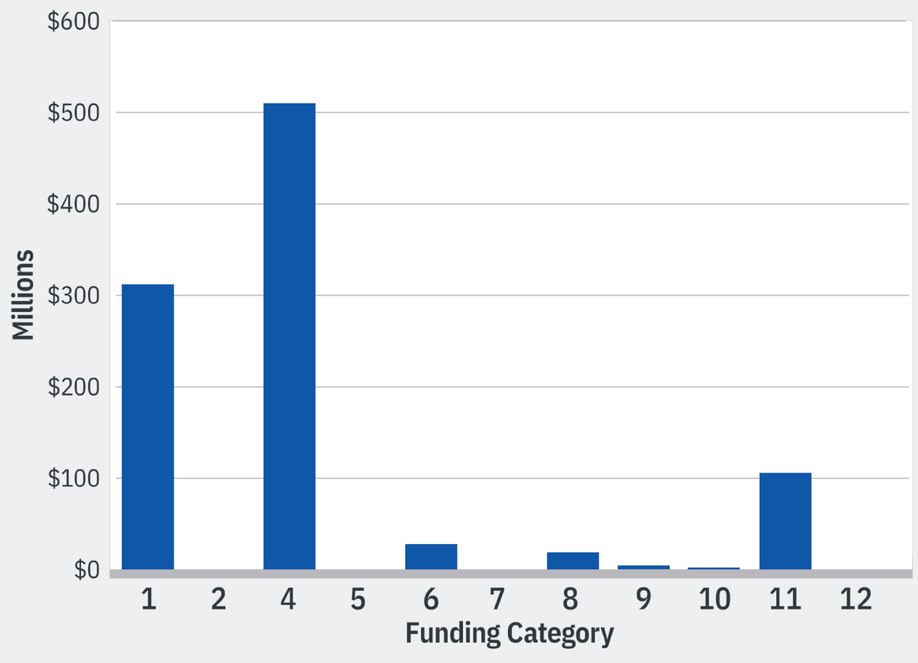
DISTRICT HIGHLIGHTS AND PRIORITIES

Given its rural character, the Brownwood District prioritizes pavement preservation and safety as primary objectives. Emphasis is placed on preventive maintenance strategies, including seal coat applications and other surface treatments that extend pavement life and improve roadway safety. These priorities are reflected in the district's UTP, with Category 1 supporting system maintenance and Category 4R supporting improvements along designated corridors that enhance system continuity, reliability and statewide mobility.

The district invests in preventive maintenance and corridor improvement projects, including annual seal coat programs, with funding directed toward I-20 and other key routes consistent with statewide connectivity objectives. Category 11 funding is utilized to address operational needs associated with increased heavy truck traffic due to energy sector activity.

These investments enhance regional mobility through targeted improvements to the state highway system and connecting facilities, focusing on priority corridors including I-20, US 183, US 84, US 281, US 377 and US 190. Multiple UTP categories are used to deliver pavement treatments, guardrail upgrades, and other rehabilitation measures that improve safety for the traveling public.

Brownwood 10-Year Planning Targets by Category

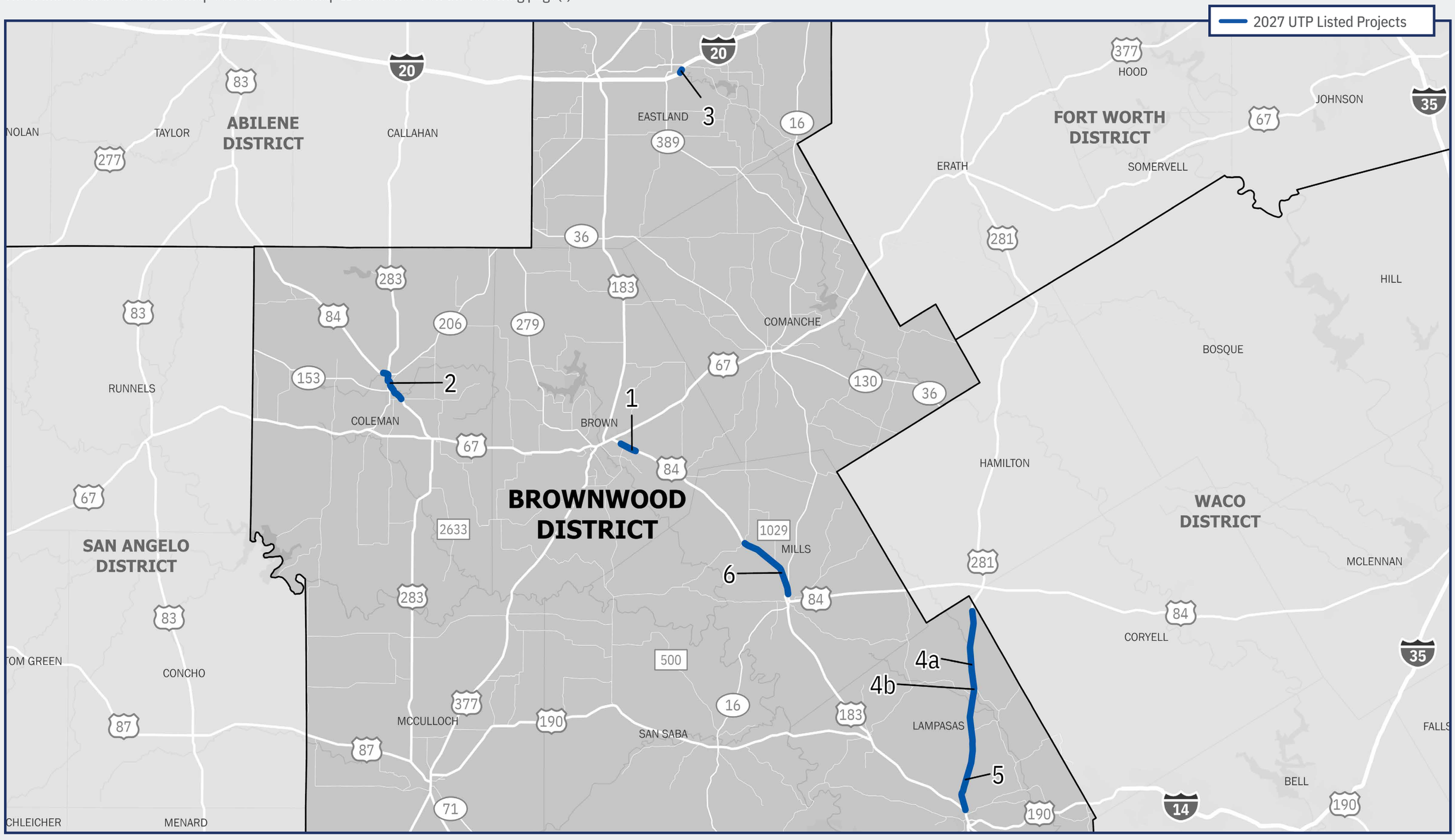


TxDOT Funding Categories:

1	Preventive Maintenance and Rehabilitation
2	Metropolitan and Urban Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality Improvement
6	Structures Replacement and Rehabilitation
7	Metropolitan Mobility and Rehabilitation
8	Safety
9	Transportation Alternatives
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority

Brownwood District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).

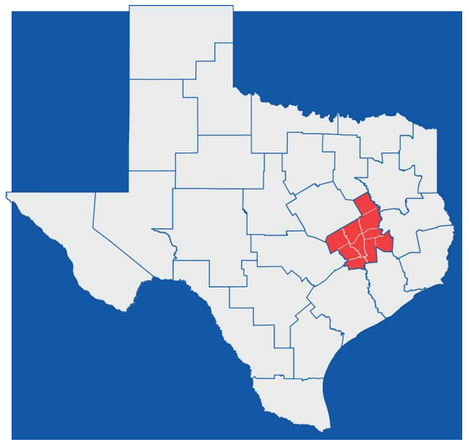


Brownwood District Highway Project Listing Table

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUC-TION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
BROWN COUNTY										
1	US 84	Widen Non-Freeway - Early 0054-07-086	0.45 Mi West of FM 2126	Near Ft Worth & Western Railroad	FY 2027-2030	$28,000,000	No Funding Change	No	Cat. 4 Rural ..... $28,000,000 TOTAL $28,000,000	1
COLEMAN COUNTY										
2	US 84	Widen Non-Freeway - Brownwood 0054-04-116	0.6 Mi West US 283	FM 568	FY 2031-2036	$72,800,000	No Funding Change	No	Cat. 4 Rural ..... $72,800,000 TOTAL $72,800,000	1
EASTLAND COUNTY										
3	IH 20	Emergency Relief - Brownwood 0007-03-112	At Leon River		FY 2031-2036	$28,000,000	No Funding Change	No	Cat. 4 Rural ..... $28,000,000 TOTAL $28,000,000	1
LAMPASAS COUNTY										
4a	US 281	Widen Non-Freeway - Lampasas County 0251-04-023	Coryell County line	FM 581 East	FY 2027-2030	$115,512,000	No Funding Change	No	Cat. 4 Rural ..... $115,512,000 TOTAL $115,512,000	1
4b	US 281	Widen Non-Freeway - Brownwood 0251-05-066	FM 581 East	1.33 Mi South of FM 581 East	FY 2027-2030	$15,600,000	New Authorization	No	Cat. 4 Rural ..... $15,600,000 TOTAL $15,600,000	1
5	US 281	Widen Non-Freeway - Lampasas 0251-05-054	FM 581 East	US 183	FY 2027-2030	$148,440,000	No Funding Change	No	Cat. 4 Rural ..... $148,440,000 TOTAL $148,440,000	1
MILLS COUNTY										
6	US 84	Widen Non-Freeway - Brownwood 0054-09-035	FM 573	US 183	FY 2031-2036	$101,600,006	No Funding Change	No	Cat. 4 Rural ..... $101,600,006 TOTAL $101,600,006	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Bryan District
2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Bryan TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPO:

Bryan/College Station Metropolitan Planning Organization

CONTACT:

2591 N. Earl Rudder Freeway
Bryan, TX 77803
(979) 778-9764
@TxDOTBRYAN

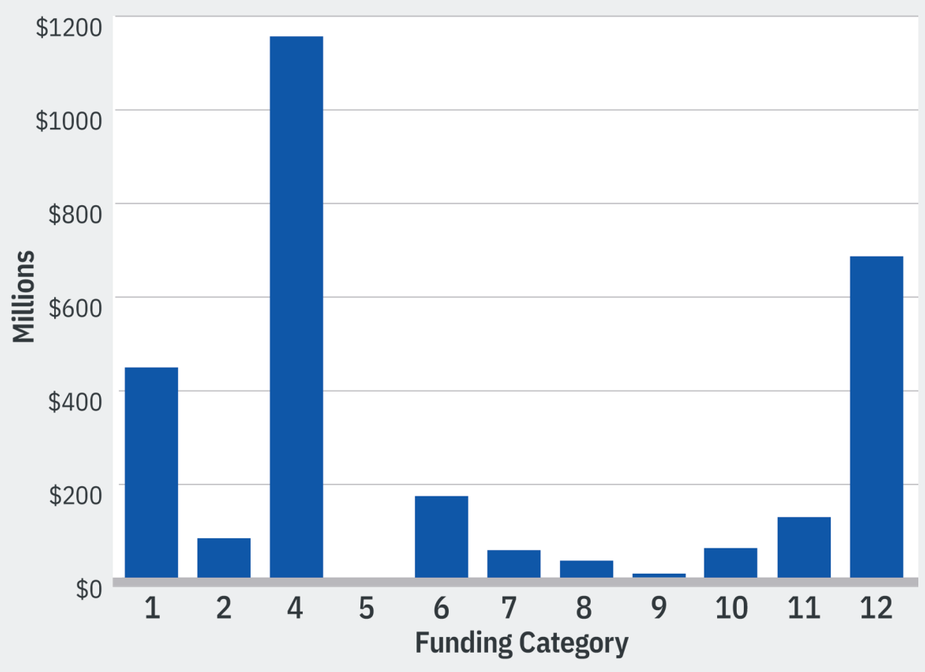
DISTRICT HIGHLIGHTS AND PRIORITIES

The Bryan District focuses its UTP efforts on accomplishing projects with significant statewide impact, while also making resources available for local projects that impact both rural communities and the Bryan/College Station area. This method of addressing priorities includes balancing Category 1 funding for local maintenance and improvement needs with Category 4 funding for projects of statewide significance.

The district is improving a major interchange at the intersection of US 290 and SH 36 in the city of Brenham. The interchange serves as an important local, regional, and statewide roadway connection. Funded for more than $300 million, this Design-Build project will transform an outdated cloverleaf intersection into one that allows continuous flow for regional traffic while providing separate access routes for local traffic. The project will also include the construction of shared use paths to accommodate bicyclists and pedestrians.

To improve statewide connectivity, the district is upgrading segments of the I-45 corridor. Constructed in the 1960s and connecting Dallas and Houston, I-45 currently experiences more passenger and freight traffic than it was originally designed to handle, and serves as a primary hurricane evacuation route. One segment of I-45 is currently under construction within the city of Huntsville (Walker County), with another segment currently in the design phase. The two projects will widen the highway, replace pavement and reconstruct interchanges to improve traffic operations.

Bryan 10-Year Planning Targets by Category

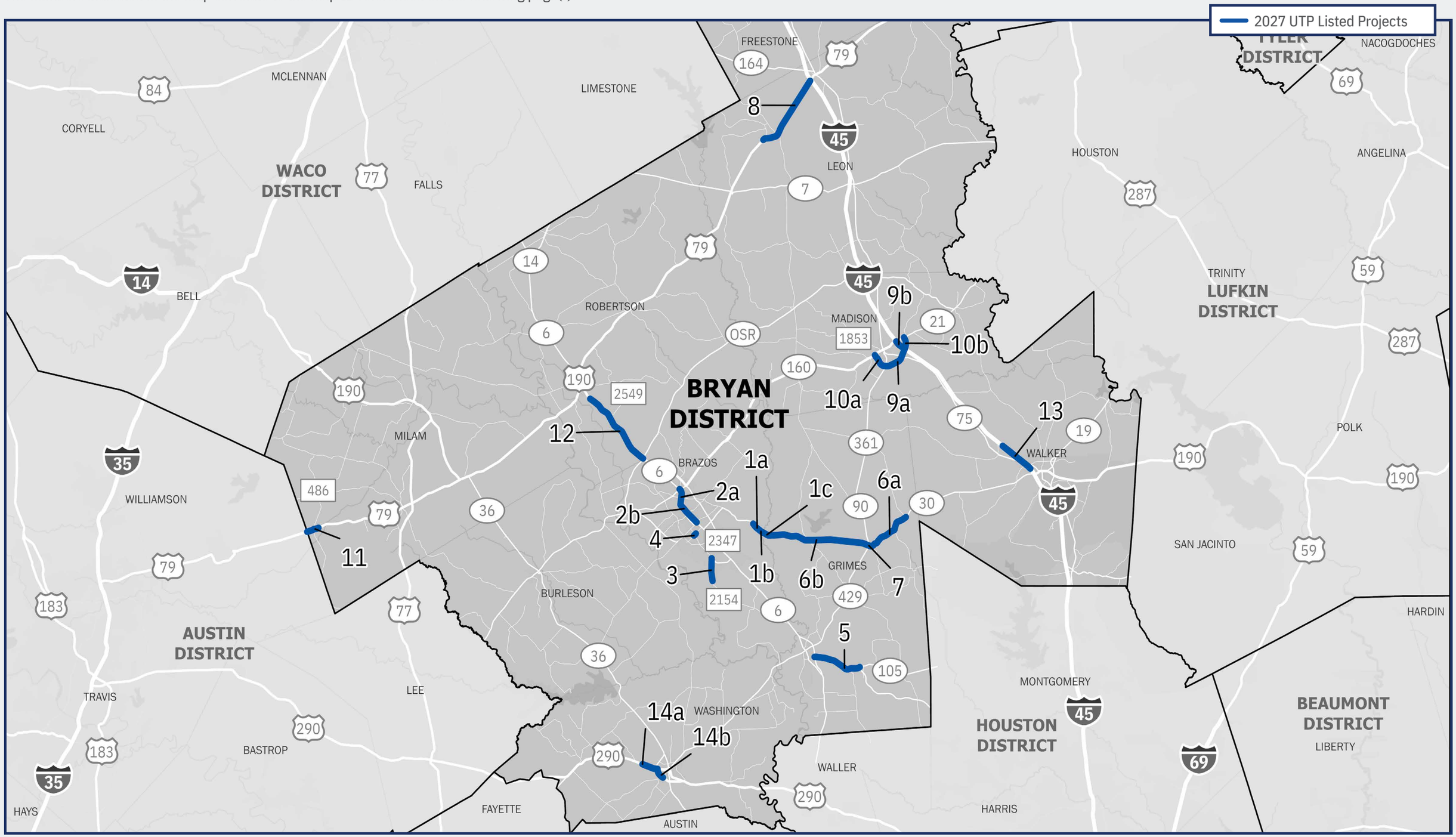


TxDOT Funding Categories:

1	Preventive Maintenance and Rehabilitation
2	Metropolitan and Urban Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality Improvement
6	Structures Replacement and Rehabilitation
7	Metropolitan Mobility and Rehabilitation
8	Safety
9	Transportation Alternatives
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority

Bryan District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).



Bryan District Highway Project Listing Table

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI-COUNTY PROJECTS										
1a	SH 30	Bridge Replacement - Brazos County (Brazos County) 0212-03-058	0.30 Mi West of William D Fitch	0.66 Mi East of William D Fitch	FY 2027-2030	$13,078,870	No Funding Change	No	Cat. 4 Urban .....$5,437,205 Cat. 6 .....$7,641,665 TOTAL $13,078,870	1
1b	SH 30	Bridge Replacement - Brazos County (Brazos County) 0212-03-059	0.66 Mi East of William D Fitch	1.61 Mi East of William D Fitch	FY 2027-2030	$15,087,205	No Funding Change	No	Cat. 4 Urban ..... $5,683,395 Cat. 6 ..... $9,403,810 TOTAL $15,087,205	1
1c	SH 30	Bridge Replacement - Grimes County (Grimes County) 0212-04-041	1.61 Mi East of William D Fitch	2.59 Mi East of William D Fitch	FY 2027-2030	$13,468,839	No Funding Change	No	Cat. 4 Rural ..... $5,855,853 Cat. 6 ..... $7,300,000 Cat. 12 Strategic Priority ..... $312,986 TOTAL $13,468,839	2
BRAZOS COUNTY										
2a	BS 6R	Pedestrian & Operational Imprv - Bryan 0049-09-092	Old Hearne Road	FM 158	FY 2027-2030	$7,321,216	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor .....$3,727,529 Cat. 4 Urban .....$387,267 Cat. 7 ..... $3,206,420 TOTAL .....$7,321,216 Cat. 2 increased $1.1M	1
2b	BS 6R	Pedestrian & Operational Imprv - Bryan 0050-01-094	FM 158	FM 60	FY 2027-2030	$14,821,602	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $11,738,394 Cat. 4 Urban ..... $630,731 Cat. 7 ..... $2,452,477 TOTAL ..... $14,821,602 Cat. 2 increased $287K	1
3	FM 2154	Widen Non-Freeway - College Station 0540-04-074	SH 40	Greens Prairie Road	FY 2031-2036	$50,982,207	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $1,097,148 Cat. 7 .....$17,723,094 Remaining funding TBD ..... $32,161,965 TOTAL $50,982,207	1
4	FM 2347	Interchange at FM 2347 - College Station 3138-01-020	Intersection of FM 2154 and	Union Pacific Railroad	FY 2027-2030	$114,252,143	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor .....$27,889,578 Cat. 3 Local .....$14,987,118 Cat. 4 Urban .....$10,123,725 Cat. 7 .....$6,245,280 Cat. 12 Strategic Priority ..... $55,006,441 TOTAL ..... $114,252,143 Cat. 4U increased $3.5M	1
GRIMES COUNTY										
5	SH 105	Widen Non-Freeway - Navasota 0338-01-067	SH 6	SH 249	FY 2031-2036	$226,807,981	No Funding Change	No	Cat. 4 Rural ..... $175,691,554 Remaining funding TBD ..... $51,116,427 TOTAL $226,807,981	1
6a	SH 30	Rural Passing Lanes (Super 2) - Grimes County 0212-01-041	SH 90	FM 2620	FY 2031-2036	$31,578,236	New Authorization	No	Cat. 12 Strategic Priority ..... $31,578,236 TOTAL $31,578,236	2

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

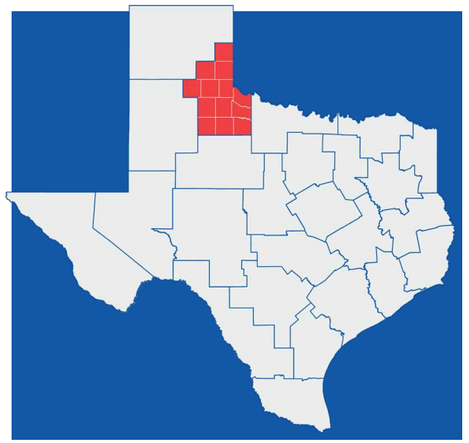
MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
6b	SH 30	Rural Passing Lanes (Super 2) - Grimes County 0212-04-046	Navasota River	SH 90	FY 2031-2036	$27,754,293	New Authorization	No	Cat. 12 Strategic Priority .....$27,754,293 TOTAL $27,754,293	2
7	SH 30	Traffic Mgmt. Technology - Roans Prairie 0212-01-042	At SH 90		FY 2031-2036	$3,414,846	New Authorization	No	Cat. 12 Strategic Priority ..... $3,414,846 TOTAL $3,414,846	3
LEON COUNTY										
8	US 79	Widen Non-Freeway - Jewett to Buffalo 0205-04-047	0.3 Mi West of I-45	0.5 Mi West of FM 1512	FY 2031-2036	$232,419,960	No Funding Change	No	Cat. 4 Rural ..... $164,532,928 Remaining funding TBD .....$67,887,032 TOTAL $232,419,960	1
MADISON COUNTY										
9a	SL 1853	Madisonville Relief Route 0171-11-003	0.2 Mi West of SH 90	I-45	FY 2027-2030	$136,666,122	Funding Adjustment	No	Cat. 12 Strategic Priority ..... $136,666,122 TOTAL ..... $136,666,122 Cat. 12 increased $7.9M	1
9b	I-45	Interchange - Madison County 0675-05-105	0.5 Mi South of SS 104	US 190	FY 2027-2030	$97,265,715	Funding Adjustment	No	Cat. 4 Rural .....$27,792,372 Cat. 12 Strategic Priority ..... $69,473,343 TOTAL .....$97,265,715 Cat. 12 increased $348K	1
10a	SL 1853	Madisonville Relief Route 0171-11-002	SH 21	0.2 Mi West of SH 90	FY 2027-2030	$126,179,881	No Funding Change	No	Cat. 12 Strategic Priority .....$126,179,881 TOTAL $126,179,881	1
10b	SL 1853	Madisonville Relief Route 0171-11-004	I-45	SH 21	FY 2027-2030	$63,589,176	Funding Adjustment	No	Cat. 12 Strategic Priority .....$63,589,176 TOTAL .....$63,589,176 Cat. 12 increased $32.3M	1
MILAM COUNTY										
11	US 79	Widen Non-Freeway - Thorndale 0204-05-041	0.85 Mi East of FM 486	Williamson County Line	FY 2031-2036	$15,598,342	No Funding Change	No	Cat. 4 Rural .....$9,732,313 Remaining funding TBD ..... $5,866,029 TOTAL $15,598,342	1
ROBERTSON COUNTY										
12	US 190	Widen Non-Freeway - Robertson County 0049-08-071	Hearne City Limit	OSR	FY 2031-2036	$307,643,219	Funding Adjustment	No	Cat. 4 Rural .....$53,439,768 Cat. 12 Strategic Priority ..... $173,203,436 Remaining funding TBD ..... $81,000,015 TOTAL ..... $307,643,219 Cat. 4R increased $927K	1
WALKER COUNTY										
13	I-45	I-45 Segment 2B 0675-06-103	SH 30	0.7 Mi South of FM 1696	FY 2027-2030	$345,751,721	No Funding Change	No	Cat. 4 Rural .....$345,751,721 TOTAL $345,751,721	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
WASHINGTON COUNTY										
14a	US 290	Intersection & Operational Improvements - Brenham 0114-09-091	1.2 Mi East of FM 2679	SH 36	FY 2027-2030	$137,847,746	Funding Adjustment	No	Cat. 4 Rural ..... $137,847,746 TOTAL ..... $137,847,746 Cat. 4R increased $42.8M	1
14b	US 290	Interchange at BUS 290 - Brenham 0186-06-082	0.2 Mi North of BUS 290	1.4 Mi South of BUS 290	FY 2027-2030	$172,620,811	No Funding Change	No	Cat. 4 Rural .....$172,620,811 TOTAL $172,620,811	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Childress District
2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Childress TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

CONTACT:

7599 US 287
Childress, TX 79201
(940) 937-7288

@TxDOTCHILDRESS

DISTRICT HIGHLIGHTS AND PRIORITIES

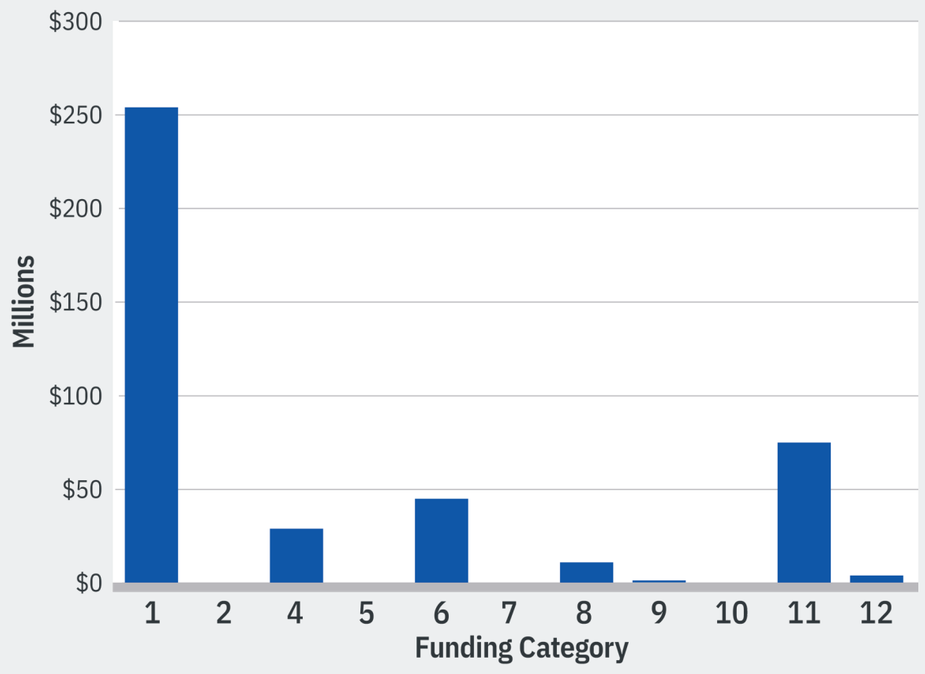
The Childress District is focused on keeping our roads safe, reliable, and in good condition. Because our highways support farming, ranching, and the energy industry, much of our work centers on preventive maintenance—things like seal coats, overlays, and rebuilding worn out roadways. Most of this work is funded through Category 1, which continues to make up the largest part of our budget.

Each year, our team looks ahead and plans four years of projects. We start by reviewing information from our maintenance supervisors and engineers, and we also study county-level spending to understand where needs are the greatest.

For bigger corridor improvements—such as along US 82, US 83, I-40, and US 287—we use Category 4 funding, which helps keep people and goods moving safely across the region.

Category 11 funding supports additional rehabilitation projects, usually covering one smaller project for each planning cycle. It will also help us address future road needs related to growing energy sector activity in the district.

Childress 10-Year Planning Targets by Category

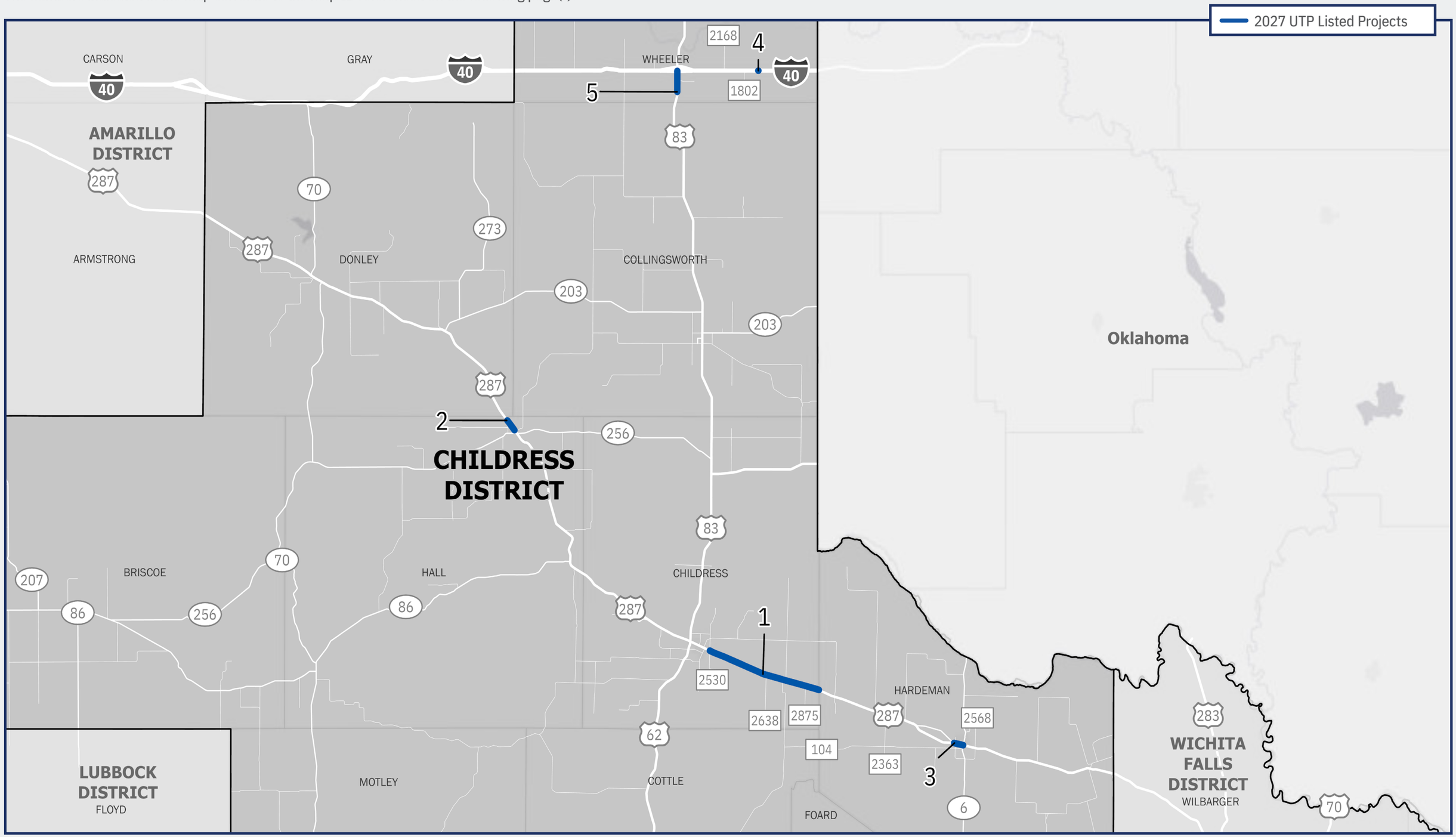


TxDOT Funding Categories:

1	Preventive Maintenance and Rehabilitation
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3	Non-Traditionally Funded Transportation Projects
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7	Metropolitan Mobility and Rehabilitation
8	Safety
9	Transportation Alternatives
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority

Childress District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).

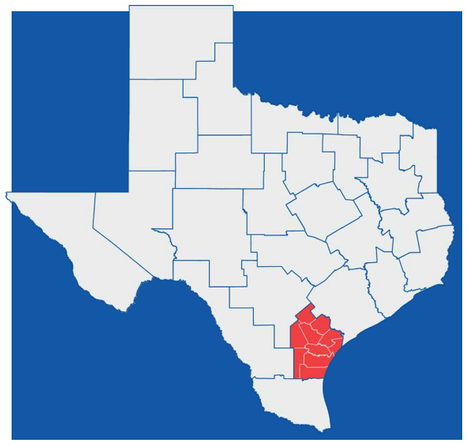


Childress District Highway Project Listing Table

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
CHILDRESS COUNTY										
1	US 287	Overlay - Childress County 0043-01-084	Childress East City Limits, East	Hardeman County line (southbound lanes)	FY 2027-2030	$8,100,000	No Funding Change	No	Cat. 1 ..... $1,604,000 Cat. 4 Rural ..... $6,496,000 TOTAL $8,100,000	2
HALL COUNTY										
2	US 287	Rehabilitation of Existing Road - Memphis 0042-09-128	Medical Drive (End of Div Sect), South	FM 1547 (Existing Conc Sect)	FY 2031-2036	$10,871,468	No Funding Change	No	Cat. 4 Rural .....$787,200 Remaining funding TBD ..... $10,084,268 TOTAL $10,871,468	2
HARDEMAN COUNTY										
3	US 287	Rehabilitation of Existing Road - Childress 0043-02-078	SL 285, East	One Block East of SH 6	FY 2027-2030	$19,552,000	Funding Adjustment	No	Cat. 4 Rural .....$19,552,000 TOTAL .....$19,552,000 Cat. 4R increased $9.6M	2
WHEELER COUNTY										
4	I-40	Bridge Replacement - Childress 0275-13-075	I-40 Southbound frontage road at Abandoned Crip Railroad		FY 2027-2030	$4,160,000	New Authorization	No	Cat. 6 ..... $100,000 Cat. 12 Strategic Priority ..... $4,060,000 TOTAL $4,160,000	2
5	US 83	Rehabilitation of Existing Road - Shamrock 0031-01-024	County Road 15, North	BI-40	FY 2031-2036	$5,599,999	No Funding Change	No	Cat 1. .....$3,807,999 Cat. 4 Rural ..... $1,792,000 TOTAL $5,599,999	3

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Corpus Christi District 2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Corpus Christi TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPO:

Corpus Christi Metropolitan Planning Organization

CONTACT:

1701 S. Padre Island Drive
Corpus Christi, TX 78416
(361) 808-2544
@TxDOT_CRP

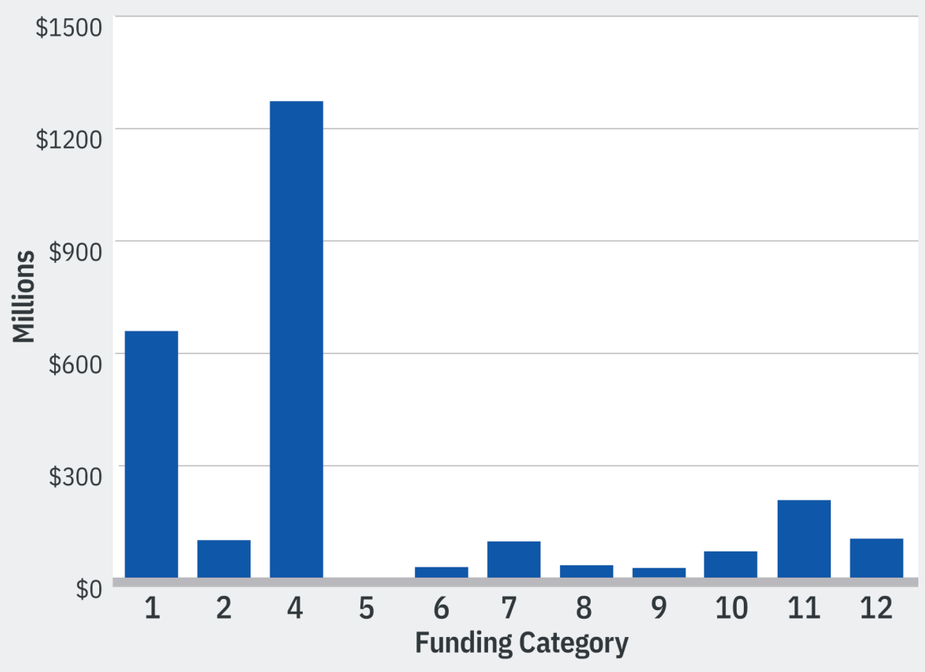
DISTRICT HIGHLIGHTS AND PRIORITIES

The Corpus Christi District's planning reflects a big-picture perspective focused on statewide and regional mobility, as well as on the safety and maintenance of roadways. The designation of US 77, US 281 and US 59 as future interstate highway corridors uniquely positions the district to plan and develop these corridors to add new interstate lane mileage to the transportation system. Improvements to both US 77 and US 281, including new overpasses, frontage roads and several relief routes, are in preparation for these roadways becoming I-69E and I-69C, respectively.

In addition, the US 59 corridor is in early project development to upgrade the roadway for enhanced mobility. The use of Category 4 funding allows the district to continue work on these nationally significant projects and the funding levels demonstrate ambitious planning over the next decade.

Heavy truck traffic in the Eagle Ford Shale contributes to maintenance needs in the district. Accordingly, the district receives energy sector funding through Category 11 to support rehabilitation of these roads. We also routinely request statewide Category 6 and Category 8 funds to address various bridge and safety needs located throughout the district.

Corpus Christi 10-Year Planning Targets by Category

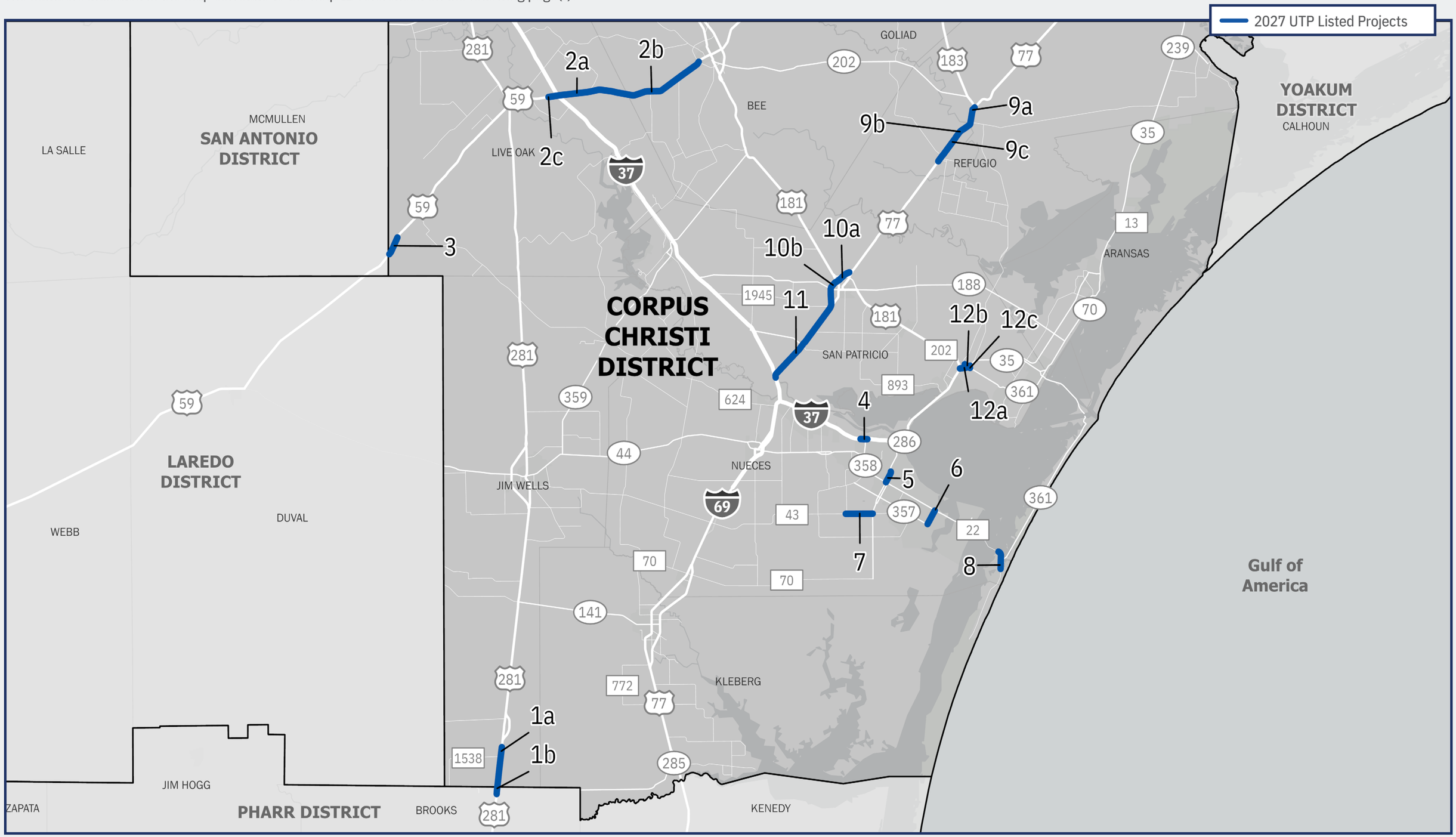


TxDOT Funding Categories:

1 Preventive Maintenance and Rehabilitation
2 Metropolitan and Urban Corridor Projects
3 Non-Traditionally Funded Transportation Projects
4 Statewide Connectivity Corridor Projects
5 Congestion Mitigation and Air Quality Improvement
6 Structures Replacement and Rehabilitation
7 Metropolitan Mobility and Rehabilitation
8 Safety
9 Transportation Alternatives
10 Supplemental Transportation Projects
11 District Discretionary
12 Strategic Priority

Corpus Christi District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).



Corpus Christi District Highway Project Listing Table

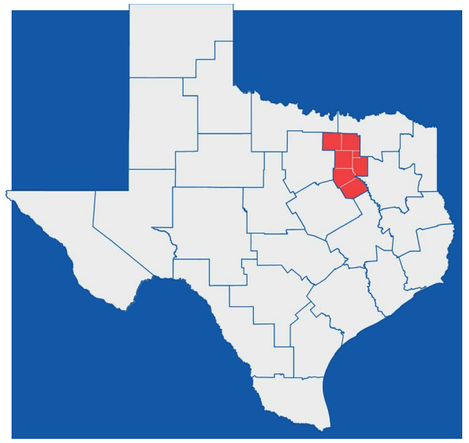
MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI-COUNTY PROJECTS										
1a	US 281	Upgrade to Freeway - Premont to Falfurrias (Jim Wells County) 0255-02-055	1.0 Mi North of FM 1538	Brooks County Line	FY 2031-2036	$122,000,000	No Funding Change	No	Cat. 4 Rural ..... $122,000,000 TOTAL $122,000,000	1
1b	US 281	Upgrade to Freeway - Premont to Falfurrias (Brooks County) 0255-03-038	FM 1418	Brooks/Jim Wells County Line	FY 2031-2036	$20,000,000	No Funding Change	No	Cat. 4 Rural ..... $20,000,000 TOTAL $20,000,000	1
2a	US 59	Widen Non-Free way - I-37 to Beeville (Live Oak County) 0447-01-046	Bee County Line	East of I-37	FY 2027-2030	$88,480,000	No Funding Change	No	Cat. 4 Rural ..... $88,480,000 TOTAL $88,480,000	1
2b	US 59	Widen Non-Free way - I-37 to Beeville (Bee County) 0447-02-038	Live Oak County Line	FM 351	FY 2027-2030	$107,520,000	No Funding Change	No	Cat. 4 Rural .....$107,520,000 TOTAL $107,520,000	1
2c	US 59	Interchange - Live Oak County at I-37 0447-01-051	1.0 Mi West of I-37	1.0 Mi East of I-37	FY 2031-2036	$145,600,000	No Funding Change	No	Cat. 4 Rural ..... $145,600,000 TOTAL $145,600,000	2
LIVE OAK COUNTY										
3	US 59	Interchange at FM 624 0542-06-051	At FM 624		FY 2027-2030	$35,280,000	No Funding Change	No	Cat. 4 Rural ..... $35,280,000 TOTAL $35,280,000	1
NUECES COUNTY										
4	I-37	I-37/SH 358 Interchange Improvements - Corpus Christi 0074-06-252	At I-37/SH 358 Interchange		FY 2031-2036	$120,000,000	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $20,000,000 Cat. 4 Urban ..... $20,000,000 Cat. 7 ..... $20,000,000 Remaining funding TBD ..... $60,000,000 TOTAL $120,000,000	1
5	SH 286	Widen Freeway - Corpus Christi 0326-03-103	SH 358	Horne Road	FY 2031-2036	$38,080,800	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $31,080,800 Cat. 4 Urban ..... $7,000,000 TOTAL $38,080,800	2
6	SH 357	Intersection & Operational Improvements - Corpus Christi 1069-01-042	Saratoga Blvd	SH 358	FY 2031-2036	$25,200,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $3,500,000 Cat. 4 Urban ..... $10,000,000 Cat. 7 ..... $11,700,000 TOTAL $25,200,000	1
7	FM 43	Widen Non-Freeway - Corpus Christi 1557-01-045	County Road 51	SH 286	FY 2031-2036	$25,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $10,000,000 Cat. 4 Urban ..... $15,000,000 TOTAL $25,000,000	2
8	PR 22	Safety & Operational Improvements - Corpus Christi 0617-02-073	Aquarius Street	Whitecap Blvd	FY 2027-2030	$17,920,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $5,920,000 Cat. 7 ..... $12,000,000 TOTAL $17,920,000	2

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
REFUGIO COUNTY										
9a	US 183	New Location Non-Freeway Connection - Refugio 0155-05-047	At US 77 Intersection		FY 2031-2036	$56,000,000	No Funding Change	No	Cat. 4 Rural ..... $56,000,000 TOTAL $56,000,000	3
9b	US 77	Refugio Relief Route 0371-03-090	North of Refugio	South of Refugio (Relief Route)	FY 2031-2036	$386,400,000	No Funding Change	No	Cat. 4 Rural ..... $386,400,000 TOTAL $386,400,000	1
9c	US 77	Upgrade to Freeway - Woodsboro 0371-03-130	South of Refugio (Relief Route)	South of Woodsboro	FY 2027-2030	$112,000,319	No Funding Change	No	Cat. 4 Rural ..... $6,720,319 Cat. 12 Strategic Priority ..... $105,280,000 TOTAL $112,000,319	2
SAN PATRICIO COUNTY										
10a	US 77	Upgrade to Freeway - Sinton Relief Route 0371-04-062	Chiltipin Creek Br (Control Break)	Business North (Sinton)	FY 2027-2030	$65,769,601	Funding Adjustment	No	Cat. 4 Rural ..... $65,769,600 TOTAL ..... $65,769,600 Cat. 4R increased $13.7M	1
10b	US 77	Upgrade to Freeway - Sinton Relief Route 0372-01-101	Business South (Sinton)	Chiltipin Creek Br (Control Break)	FY 2027-2030	$94,390,399	No Funding Change	No	Cat. 4 Rural ..... $94,390,399 TOTAL $94,390,399	1
11	US 77	Upgrade to Free way - I-37 to Sinton 0372-01-106	I-37 and Interchange	FM 1945 (South of Sinton)	FY 2031-2036	$593,600,000	No Funding Change	No	Cat. 4 Rural ..... $68,891,705 Remaining funding TBD ..... $524,708,295 TOTAL $593,600,000	1
12a	SH 35	SH 35 Interchange at SH 361 - Gregory 0180-06-118	FM 3284	0.23 Mi North of SH 361	FY 2027-2030	$62,000,100	No Funding Change	No	Cat. 4 Urban ..... $31,600,100 Cat. 7 ..... $30,400,000 TOTAL $62,000,100	2
12b	SH 361	SH 35 Interchange at SH 361 - Gregory 0180-10-082	At SH 35 Interchange	0.15 Mi Southeast on SH 361	FY 2027-2030	$77,490,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $59,350,000 Cat. 4 Urban ..... $12,500,000 Cat. 7 ..... $5,640,000 TOTAL $77,490,000	3
12c	SS 202	SH 35 Interchange at SH 361 - Gregory 0180-11-016	Avenue H in Gregory	SH 35 Northbound Frontage Road	FY 2027-2030	$2,700,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $2,700,000 TOTAL $2,700,000	3

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Dallas District
2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Dallas TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPO:

North Central Texas Council of Governments

CONTACT:

4777 E. US 80
Mesquite, TX 75150
(214) 320-6200
@TxDOTDALLAS

DISTRICT HIGHLIGHTS AND PRIORITIES

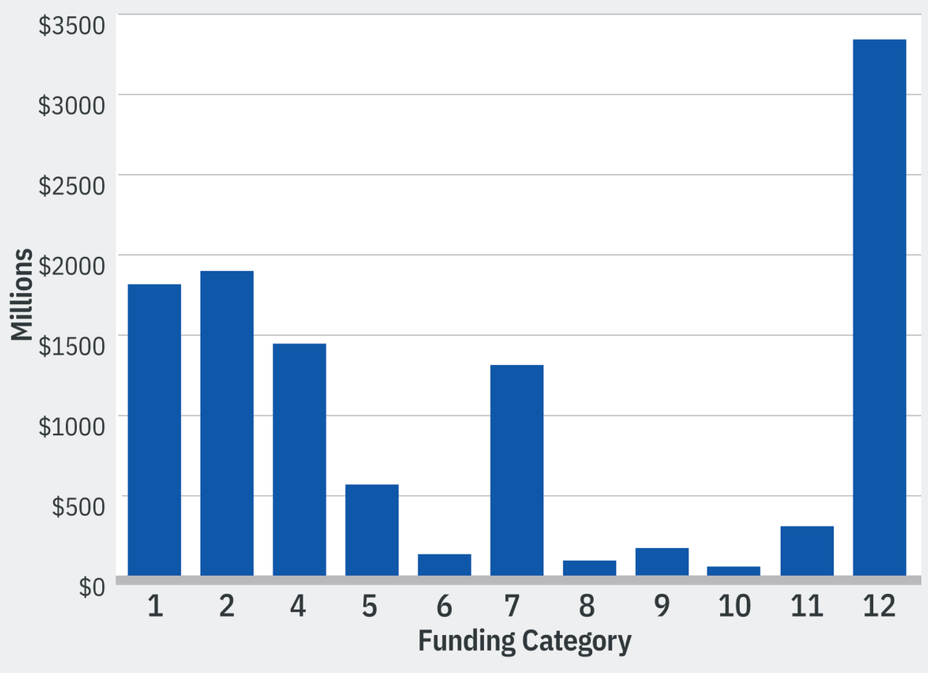
The Dallas District's projects represent some of TxDOT's largest and most impactful projects. Dallas is home to projects such as the I-30 Canyon project through downtown Dallas that is currently reconstructing the underutilized collector-distributor roads and widening the main lanes of I-30 between I-35E and I-45 to address the bottleneck on the 11th most congested roadway in the state.

Adjacent to the I-30 Canyon project is the I-345 project between I-30 and Woodall Rodgers Freeway. Interstate 345 will be reconstructed as a depressed freeway to maintain north/south connectivity while also constructing an improved city street grid above the freeway to connect downtown Dallas and Deep Ellum. Intestate 345 is the 17th most congested roadway.

The Dallas District has begun construction on the State Spur 399/State Highway 5 Interchange Phase 1, the first phase of a new 30-mile US 380 freeway system in fast growing Collin County. Future phases include additional portion of the Spur 399 extension as it progresses North to tie into US 380, as well as a new location by-pass around McKinney, TX for US 380.

All these projects are part of the Texas Clear Lanes initiative.

Dallas 10-Year Planning Targets by Category

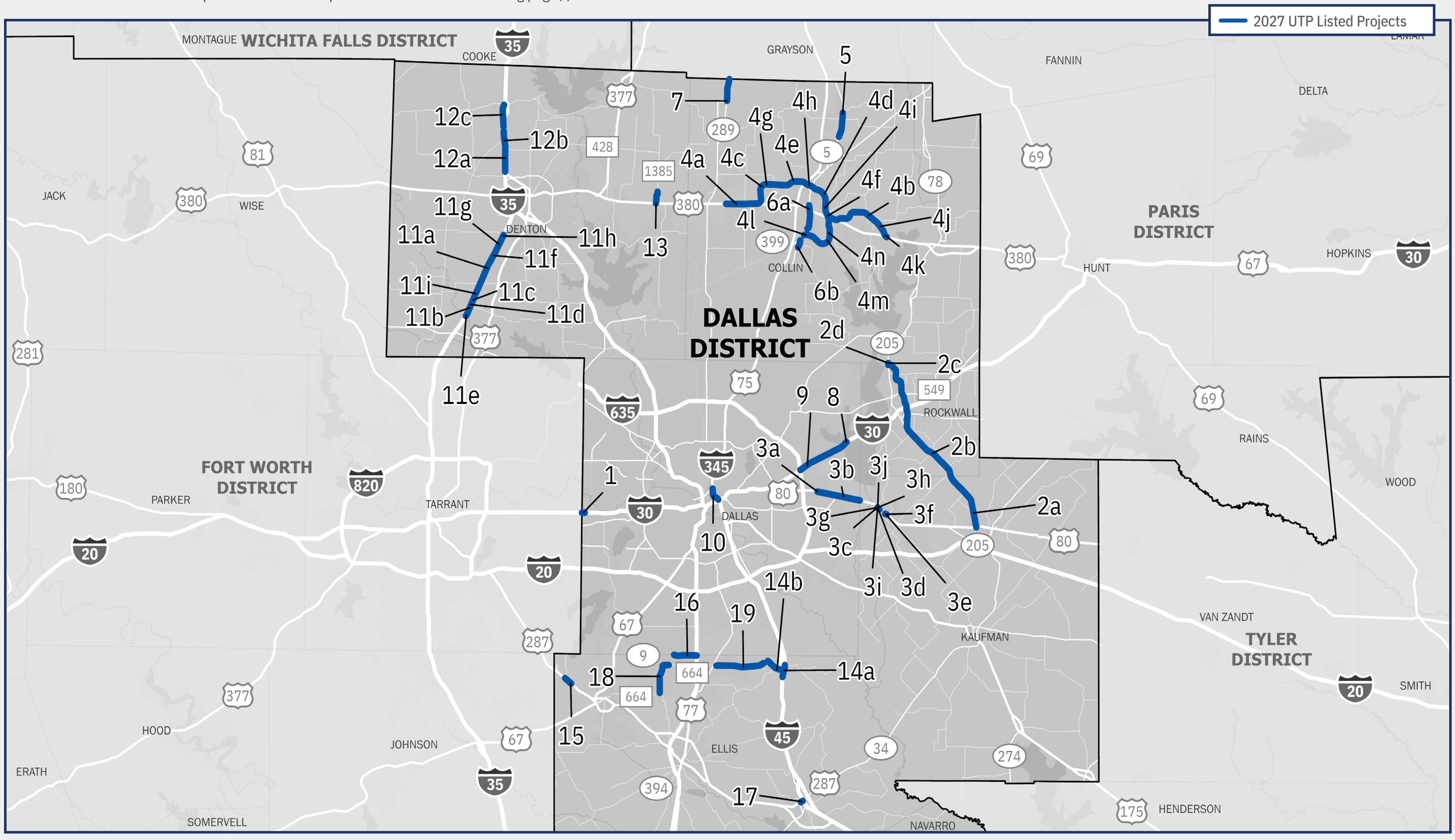


TxDOT Funding Categories:

1	Preventive Maintenance and Rehabilitation
2	Metropolitan and Urban Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality Improvement
6	Structures Replacement and Rehabilitation
7	Metropolitan Mobility and Rehabilitation
8	Safety
9	Transportation Alternatives
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority

Dallas District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).



Dallas District Highway Project Listing Table

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI-COUNTY PROJECTS										
1	I-30	Widen Freeway - Grand Prairie (Dallas County) 1068-04-170	Dallas County Line	SH 161	FY 2031-2036	$22,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $11,000,000 Cat. 4 Urban ..... $11,000,000 TOTAL $22,000,000	1
2a	SH 205	SH 205 Corridor 0451-02-028	US 80 in Terrell	South of FM 548	FY 2031-2036	$120,020,720	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $6,415,178 Cat. 4 Urban .....$106,832,762 Cat. 5 .....$6,772,780 TOTAL $120,020,720	2
2b	SH 205	SH 205 Corridor 0451-01-053	South of FM 548	Junction SH 205/ John King (South Goliad Street)	FY 2027-2030	$151,660,357	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor .....$57,353,687 Cat. 4 Urban ..... $94,306,670 TOTAL ..... $151,660,357 Cat. 2 increased $13.3M and Cat. 4U increased $5.6M	3
2c	SH 205	SH 205 Corridor 0451-04-025	Junction SH 205/ John King (North Goliad Street)	North of John King (Collin County line)	FY 2031-2036	$9,988,490	No Funding Change	No	Cat. 2 Metro/Urban Corridor .....$9,988,490 TOTAL $9,988,490	1
2d	SH 205	SH 205 Corridor 0451-05-003	Junction SH 205/ John King (South Goliad Street)	Junction SH 205/ John King (North Goliad Street)	FY 2031-2036	$57,941,410	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $38,219,244 Remaining funding TBD .....$19,722,166 TOTAL $57,941,410	2
3a	US 80	Widen Freeway - Dallas 0095-02-127	East of Belt Line Road	East of Collins Road	FY 2031-2036	$191,381,484	New Authorization	No	Cat. 4 Urban ..... $62,066,566 Cat. 12 Texas Clear Lanes .....$129,314,918 TOTAL $191,381,484	1
3b	US 80	Widen Freeway - Dallas 0095-02-128	East of Collin Road	Lawson Road (Dallas/Kaufman County line)	FY 2027-2030	$203,619,343	New Authorization	No	Cat. 3 Local ..... $1,588,226 Cat. 12 Texas Clear Lanes ..... $202,031,117 TOTAL $203,619,343	1
3c	US 80	US 80 Bridge Replacement - Forney 0095-03-108	At Buffalo Creek		FY 2027-2030	$10,094,023	No Funding Change	No	Cat. 4 Urban .....$9,901,497 Cat. 5 ..... $192,526 TOTAL $10,094,023	1
3d	US 80	US 80 Bridge Replacement - Forney 0095-03-109	At Buffalo Creek Relief		FY 2027-2030	$18,780,751	No Funding Change	No	Cat. 4 Urban ..... $18,516,159 Cat. 5 ..... $264,592 TOTAL $18,780,751	1
3e	US 80	US 80 Bridge Replacement - Forney 0095-03-098	South frontage road	At Buffalo Creek	FY 2027-2030	$6,884,505	No Funding Change	No	Cat. 4 Urban .....$2,709,029 Cat. 5 .....$275,476 Cat. 6 ..... $3,900,000 TOTAL $6,884,505	2
3f	US 80	US 80 Bridge Replacement - Forney 0095-03-099	South frontage road	At Buffalo Creek Relief	FY 2027-2030	$10,049,183	No Funding Change	No	Cat. 4 Urban ..... $2,616,862 Cat. 5 ..... $246,277 Cat. 6 ..... $7,186,044 TOTAL $10,049,183	2

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MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
3g	US 80	US 80 Bridge Replacement - Forney 0095-03-100	Westbound at Buffalo Creek		FY 2027-2030	$11,392,452	No Funding Change	No	Cat. 4 Urban ..... $5,792,452 Cat. 6 ..... $5,600,000 TOTAL $11,392,452	1
3h	US 80	US 80 Bridge Replacement - Forney 0095-03-101	Eastbound at Buffalo Creek		FY 2027-2030	$9,882,856	No Funding Change	No	Cat. 4 Urban ..... $4,982,856 Cat. 6 ..... $4,900,000 TOTAL $9,882,856	1
3i	US 80	US 80 Bridge Replacement - Forney 0095-03-102	Westbound at Buffalo Creek Relief		FY 2027-2030	$17,080,562	No Funding Change	No	Cat. 4 Urban ..... $6,681,042 Cat. 6 ..... $10,399,520 TOTAL $17,080,562	1
3j	US 80	US 80 Bridge Replacement - Forney 0095-03-103	Eastbound at Buffalo Creek Relief		FY 2027-2030	$14,294,732	No Funding Change	No	Cat. 4 Urban ..... $6,551,632 Cat. 6 ..... $7,743,100 TOTAL $14,294,732	1
COLLIN COUNTY										
4a	US 380	Convert Non-Freeway To Freeway - Frisco 0135-02-077	Coit Road	Junction US 380/ University Drive	FY 2031-2036	$435,051,400	New Authorization	No	Cat. 12 Strategic Priority ..... $138,200,399 Remaining funding TBD ..... $296,851,001 TOTAL $435,051,400	1
4b	US 380	New Location Freeway - Princeton 0135-03-060	FM 1827	Junction US 380/ West of Princeton Drive	FY 2031-2036	$56,182,456	New Authorization	No	Cat. 12 Strategic Priority ..... $56,182,456 TOTAL $56,182,456	1
4c	US 380	US 380/SS 399 Corridor - Collin County 0135-15-005	Junction US 380/ West University Drive West of Mckinney	Ridge Road (CR 161)	FY 2027-2030	$206,895,618	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $23,000,000 Cat. 4 Urban ..... $55,141,247 Cat. 12 Strategic Priority ..... $128,754,371 TOTAL ..... $206,895,618 Cat. 2 increased $23.0M and Cat. 4U increased $44.0M	1
4d	US 380	US 380/SS 399 Corridor - Collin County 0135-15-006	SH 5	FM 2933 North	FY 2027-2030	$250,188,693	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $23,000,000 Cat. 4 Urban ..... $55,753,838 Cat. 12 Strategic Priority ..... $171,434,855 TOTAL ..... $250,188,693 Cat. 2 added $23.0M and Cat. 4U increased $47.0M	1
4e	US 380	US 380/SS 399 Corridor - Collin County 0135-15-007	Bloomdale Road East	Trinity Falls	FY 2031-2036	$100,796,511	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $21,775,300 Cat. 4 Urban ..... $58,954,923 Cat. 12 Strategic Priority ..... $10,066,288 Cat. 12 Texas Clear Lanes ..... $10,000,000 TOTAL $100,796,511	1
4f	US 380	New Location Freeway - Dallas 0135-15-009	At SS 399		FY 2031-2036	$32,950,117	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $3,000,000 Cat. 4 Urban ..... $25,000,000 Cat. 12 Strategic Priority ..... $4,950,117 TOTAL $32,950,117	1

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MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
4g	US 380	New Location Freeway - McKinney 0135-15-010	Ridge Road (CR 161)	Bloomdale Road East	FY 2031-2036	$179,228,313	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $23,000,000 Cat. 4 Urban ..... $55,000,000 Cat. 12 Strategic Priority ..... $26,228,313 Cat. 12 Texas Clear Lanes ..... $75,000,000 TOTAL $179,228,313	1
4h	US 380	New Location Freeway - Dallas 0135-15-011	Trinity Falls	SH 5	FY 2031-2036	$125,004,375	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $23,000,000 Cat. 4 Urban ..... $55,000,000 Cat. 12 Texas Clear Lanes .....$47,004,375 TOTAL $125,004,375	1
4i	US 380	New Location Freeway - McKinney 0135-15-012	FM 2933 North	Junction US 380/ East University Drive East of Mckinney	FY 2031-2036	$153,967,777	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $23,000,000 Cat. 4 Urban ..... $55,000,000 Cat. 12 Strategic Priority ..... $56,318,926 Cat. 12 Texas Clear Lanes .....$19,648,851 TOTAL $153,967,777	1
4j	US 380	New Location Freeway - Princeton 0135-16-004	North of FM 1377	Junction US 380/ East of Princeton Drive	FY 2031-2036	$382,575,216	New Authorization	No	Cat. 12 Strategic Priority ..... $250,386,981 Cat. 12 Texas Clear Lanes ..... $132,188,235 TOTAL $382,575,216	1
4k	US 380	New Location Freeway - Princeton 0135-16-005	Junction US 380/ West Princeton Drive	FM 1377	FY 2031-2036	$212,317,846	New Authorization	No	Cat. 12 Strategic Priority .....$212,317,846 TOTAL $212,317,846	1
4l	SS 399	US 380/SS 399 Corridor - Collin County 0047-10-005	SH 5	Airport Drive	FY 2031-2036	$239,315,003	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $46,242,349 Cat. 4 Urban ..... $42,371,957 Cat. 12 Strategic Priority ..... $150,700,697 TOTAL $239,315,003	1
4m	SS 399	US 380/SS 399 Corridor - Collin County 0047-10-006	Airport Drive	FM 546B	FY 2031-2036	$104,190,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $3,065,396 Cat. 4 Urban ..... $28,144,397 Cat. 12 Strategic Priority ..... $22,980,207 Cat. 12 Texas Clear Lanes ..... $50,000,000 TOTAL $104,190,000	1
4n	SS 399	New Location Freeway - Dallas 0047-10-008	FM 546B	US 380	FY 2031-2036	$167,455,902	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $3,000,000 Cat. 4 Urban ..... $25,000,000 Cat. 12 Strategic Priority .....$139,455,902 TOTAL $167,455,902	1
5	SH 5	SH 5 - Anna 0047-04-032	North of Collin County Outer Loop	FM 455 West/ Transition North of Hackberry Drive	FY 2027-2030	$56,879,262	No Funding Change	No	Cat. 4 Urban .....$51,579,262 Cat. 5 ..... $5,300,000 TOTAL $56,879,262	2
6a	SH 5	SH 5 - McKinney 0047-05-061	North Eldorado Parkway	Power House Street	FY 2027-2030	$61,045,211	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $45,005,441 Cat. 4 Urban ..... $13,849,800 Cat. 5 .....$2,189,970 TOTAL ..... $61,045,211 Cat. 4U increased $4.7M	1

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MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
6b	SH 5	SH 5 - McKinney 0047-09-034	SS 399	South of FM 1378	FY 2027-2030	$25,171,695	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $17,426,001 Cat. 4 Urban ..... $7,241,012 Cat. 5 ..... $504,682 TOTAL ..... $25,171,695 Cat. 4U added $7.2M	2
7	SH 289	SH 289 - Celina 0091-03-022	North BUS 289C, North of Celina	North CR 60/ CR 107 (Grayson County line)	FY 2027-2030	$40,926,893	No Funding Change	No	Cat. 4 Urban ..... $40,926,893 TOTAL $40,926,893	3
DALLAS COUNTY										
8	I-30	I-30 Corridor 0009-11-248	At Bass Pro Drive		FY 2027-2030	$73,667,723	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $36,833,862 Cat. 4 Urban ..... $36,833,861 TOTAL $73,667,723	1
9	I-30	I-30 Corridor 0009-11-267	I-635	Bass Pro Drive (in Garland)	FY 2031-2036	$159,600,208	No Funding Change	No	Cat. 12 Texas Clear Lanes ..... $88,707,912 Remaining funding TBD ..... $70,892,296 TOTAL $159,600,208	1
10	I-345	I-345 - Dallas County 0092-14-094	I-30	SS 366	FY 2031-2036	$1,650,000,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $102,682,291 Cat. 4 Urban ..... $117,245,087 Cat. 12 Strategic Priority ..... $250,000,000 Cat. 12 Texas Clear Lanes ..... $215,000,000 Remaining funding TBD ..... $965,072,622 TOTAL ..... $1,650,000,000 Cat. 2 increased $27.6M, Cat. 4U increased $72.2M, and Cat. 12CL added $215.0M	1
DENTON COUNTY										
11a	I-35W	I-35W Corridor 0081-13-071	South of FM 407	North of Robson Ranch Road/ Crawford Road	FY 2027-2030	$215,731,473	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $12,828,407 Cat. 11 District Discretionary ..... $11,708,840 Cat. 12 Strategic Priority ..... $191,194,226 TOTAL ..... $215,731,473 Cat. 12 increased $2.7M	2
11b	I-35W	Widen Freeway - Dallas 0081-13-077	At FM 1171		FY 2031-2036	$77,253,494	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $62,801,041 Cat. 3 Local ..... $5,000,000 Cat. 12 Strategic Priority ..... $9,452,453 TOTAL $77,253,494	1
11c	I-35W	Widen Freeway - Northlake 0081-13-078	FM 1171	Cleveland Gibbs Road	FY 2031-2036	$29,773,959	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $27,393,664 Cat. 5 ..... $2,380,295 TOTAL $29,773,959	1
11d	I-35W	Widen Freeway - Northlake 0081-13-080	Cleveland Gibbs Road	Denton Creek Drive	FY 2031-2036	$11,348,884	New Authorization	No	Cat. 4 Urban ..... $3,042,044 Cat. 12 Strategic Priority ..... $8,306,840 TOTAL $11,348,884	2
11e	I-35W	Widen Freeway - Dallas 0081-13-081	Denton Creek Drive	FM 407	FY 2031-2036	$34,711,983	New Authorization	No	Cat. 12 Strategic Priority ..... $34,711,983 TOTAL $34,711,983	2

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

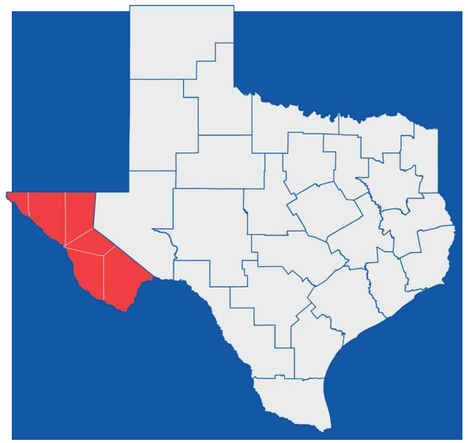
MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
11f	I-35W	Widen Freeway - Denton 0081-13-082	North of Robson Ranch Road/ Crawford Road	Allred Road/ John Paine Road	FY 2031-2036	$47,854,662	New Authorization	No	Cat. 12 Strategic Priority .....$47,854,662 TOTAL $47,854,662	2
11g	I-35W	Widen Freeway - Denton 0081-13-083	At Allred Road/ John Paine Road		FY 2031-2036	$85,010,973	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $10,334,911 Cat. 12 Strategic Priority .....$74,676,062 TOTAL $85,010,973	3
11h	I-35W	Widen Freeway - Denton 0081-13-085	At FM 2449		FY 2031-2036	$30,956,567	New Authorization	No	Cat. 12 Strategic Priority .....$26,517,000 Remaining funding TBD ..... $4,439,567 TOTAL $30,956,567	1
11i	I-35W	Widen Freeway - Denton 0081-13-086	At Denton Creek Drive		FY 2031-2036	$22,768,997	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $4,964,023 Cat. 3 Local ..... $5,000,000 Cat. 12 Strategic Priority ..... $12,804,974 TOTAL $22,768,997	2
12a	I-35	I-35 Denton County Connections 0195-02-090	US 77 North of Denton	North of FM 3163	FY 2027-2030	$182,485,031	Funding Adjustment	No	Cat. 4 Urban ..... $155,359,007 Cat. 12 Strategic Priority .....$27,126,024 TOTAL ..... $182,485,031 Cat. 12 increased $3.4M	1
12b	I-35	I-35 Denton County Connections 0195-02-091	North of FM 3163	North of Rector	FY 2027-2030	$172,173,376	Funding Adjustment	No	Cat. 4 Urban ..... $50,856,231 Cat. 11 District Discretionary ..... $11,708,840 Cat. 12 Strategic Priority ..... $109,608,305 TOTAL .....$172,173,376 Cat. 12 increased $7.1M	1
12c	I-35	I-35 Denton County Connections 0195-02-092	North of Rector	South of FM 455	FY 2027-2030	$186,305,593	No Funding Change	No	Cat. 5 ..... $5,964,000 Cat. 12 Strategic Priority ..... $180,341,593 TOTAL $186,305,593	1
13	FM 1385	Widen Non-Freeway - Prosper 1315-01-035	US 380	Union Park Blvd	FY 2031-2036	$38,223,031	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $11,708,840 Cat. 4 Urban ..... $11,708,840 Cat. 5 ..... $2,096,512 Cat. 7 ..... $1,000,000 Cat. 11 District Discretionary ..... $11,708,839 TOTAL $38,223,031	2
ELLIS COUNTY										
14a	I- 45	FM 664 Corridor 0092-03-053	At FM 664		FY 2027-2030	$83,760,306	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $37,643,105 Cat. 4 Urban .....$12,117,201 Cat. 12 Strategic Priority .....$34,000,000 TOTAL $83,760,306	3
14b	FM 664	FM 664 Corridor 1051-03-001	West of Ferris Road	I-45	FY 2027-2030	$74,481,854	No Funding Change	No	Cat. 2 Metro/Urban Corridor .....$58,481,854 Cat. 4 Urban .....$6,000,000 Cat. 11 District Discretionary ..... $10,000,000 TOTAL $74,481,854	3

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MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
15	US 287	Widen Non-Freeway - Grand Prairie 0172-04-058	East of Mountain Creek	Cottonwood Creek	FY 2031-2036	$67,885,417	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $18,317,709 Remaining funding TBD ..... $49,567,708 TOTAL $67,885,417	1
16	SL 9	SL 9 Segment A 2964-12-009	East of Westmoreland Road/Dallas County line	I-35E	FY 2031-2036	$14,835,354	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $14,835,354 TOTAL ..... $14,835,354 Cat. 2 increased $4.8M	1
17	BUS 287S	BUS 287S Ennis 0172-12-007	Mckinney Street	Breckenridge Street	FY 2027-2030	$57,863,056	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $12,500,000 Cat. 5 ..... $23,970,000 Cat. 7 ..... $18,893,056 Cat. 11 District Discretionary ..... $2,500,000 TOTAL $57,863,056	1
18	FM 664	FM 664 Corridor 1051-01-052	FM 1387	Westmoreland Road	FY 2027-2030	$76,250,668	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $53,302,748 Cat. 4 Urban ..... $12,947,920 Cat. 11 District Discretionary ..... $10,000,000 TOTAL $76,250,668	3
19	FM 664	FM 664 Corridor 1051-01-064	SH 342	West of Ferris Road	FY 2031-2036	$118,116,656	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $101,993,518 Cat. 4 Urban ..... $1,515,811 Cat. 5 ..... $4,607,327 Cat. 11 District Discretionary ..... $10,000,000 TOTAL ..... $118,116,656 Cat. 2 increased $16.5M and Cat. 4U added $1.5M	3

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

El Paso District 2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **El Paso TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPO:

El Paso Metropolitan Planning Organization

CONTACT:

13301 Gateway West
El Paso, TX 79928
(915) 790-4341

@TxDOTELP

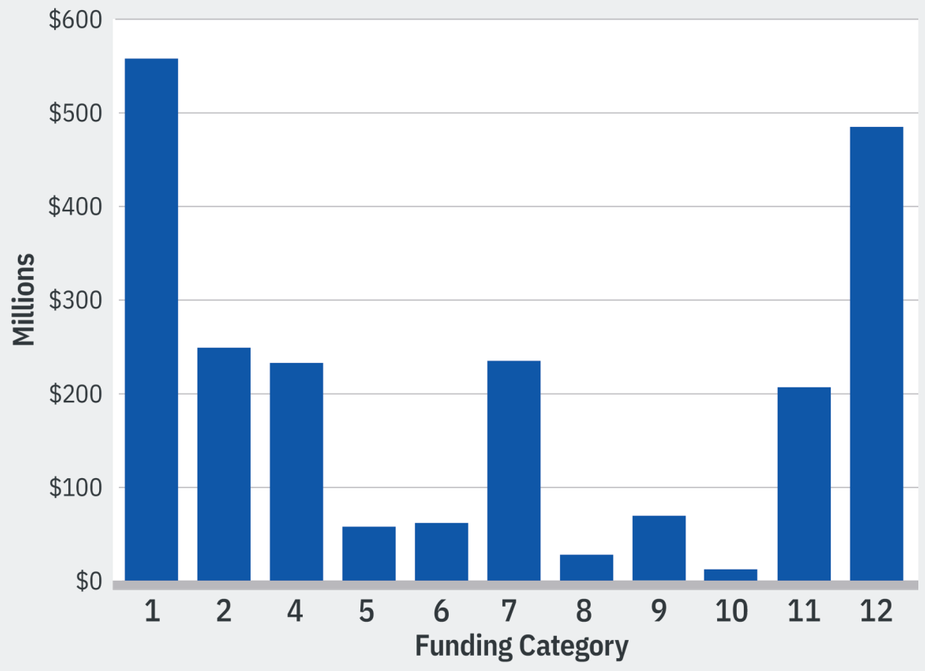
DISTRICT HIGHLIGHTS AND PRIORITIES

Encompassing the six westernmost counties in Texas and more than 21,000 square miles, the El Paso District faces unique binational and tri-state mobility challenges, including operations across seven international ports of entry. The district prioritizes transportation projects that meet the mobility and safety needs of both urban and rural areas. The El Paso District team works closely with the El Paso Metropolitan Planning Organization to prioritize projects that improve congestion and mobility issues, which can be challenging given the proximity to the borders with Mexico and the state of New Mexico. These projects typically leverage Category 2 and Category 4U funds to support urban mobility and connectivity at international ports of entry and congestion.

In rural areas, project efforts focus on connectivity, safety, and maintenance. Category 1 and Category 11 Energy Sector funds are used for roadway rehabilitation and preservation, while Category 4R funds address rural connectivity needs. Rural counties have experienced significant impacts from energy sector transportation, as roads not originally designed for heavy truck traffic now support increasing volumes from oil and gas activity.

One of the district's most pressing needs is the I-10 corridor, where traffic volumes continue to rise. The Reimagine I-10 advanced planning study evaluated corridor wide operational and technological improvements across a 55-mile segment. The study identified four segments for further analysis, with Downtown 10 Segment 2 as the highest priority. Carrying nearly 300,000 vehicles per day, the I-10 corridor is constrained by the region's geography around the Franklin Mountains, increasing the importance of regional connectivity through projects such as the Borderland Expressway. The US 62/180 Montana Avenue, Phase 2 widening project will strengthen mobility in the El Paso region by reducing congestion on this important corridor.

El Paso 10-Year Planning Targets by Category

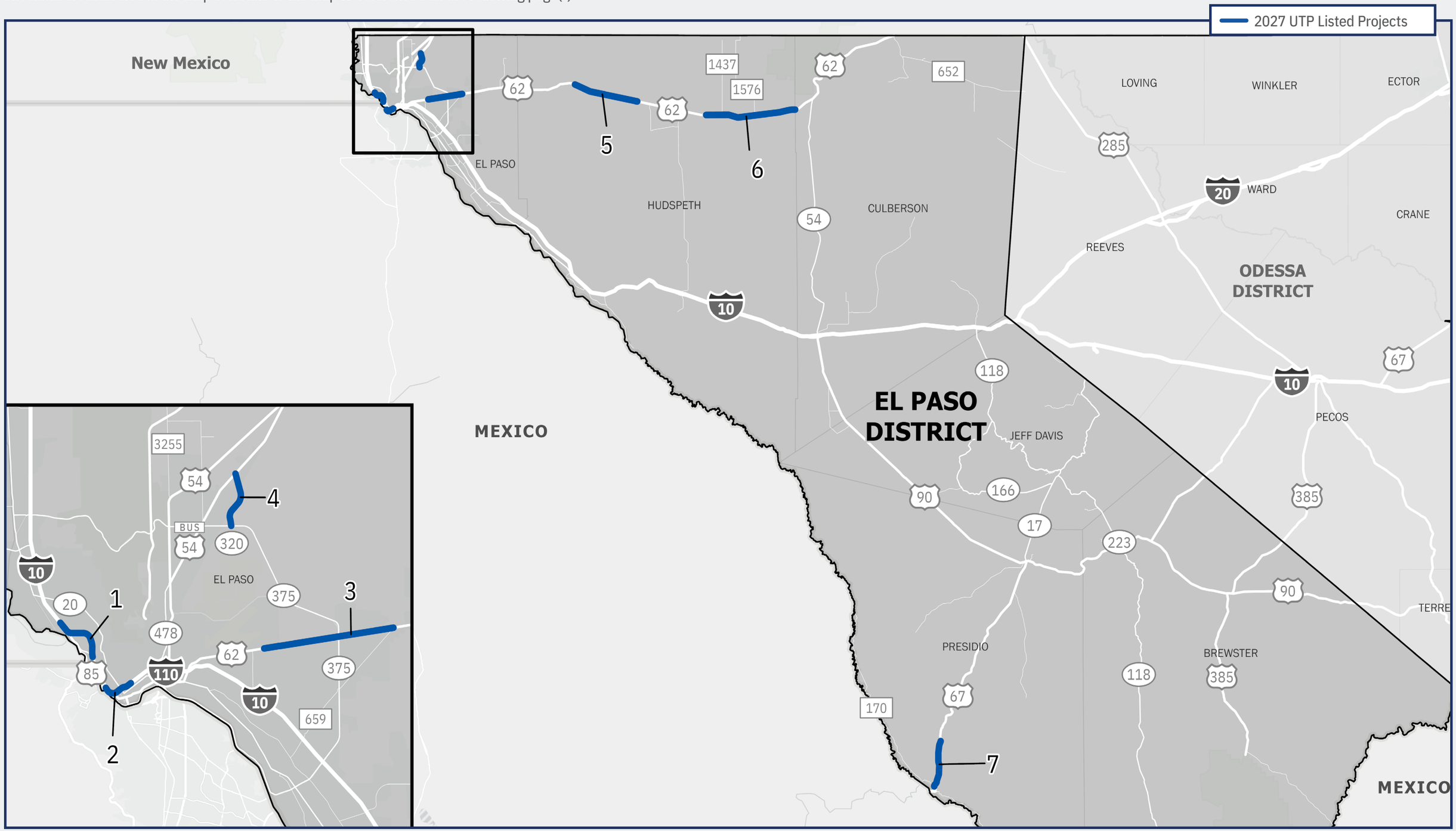


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El Paso District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).

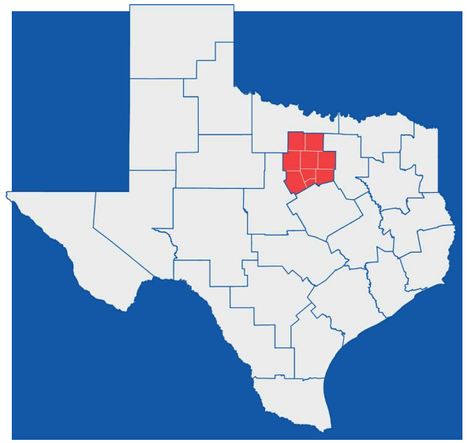


El Paso District Highway Project Listing Table

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
EL PASO COUNTY										
1	I-10	I-10 Frontage Roads (Executive Blvd. to Sunland Park Drive) - El Paso 2121-02-167	Executive Center Blvd	Sunland Park Drive	FY 2027-2030	$31,323,570	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $31,323,570 TOTAL $31,323,570	1
2	I-10	Downtown 10 - Phase 1 - El Paso 2121-02-186	SS 1966	0.5 Mi East of Campbell Street	FY 2027-2030	$525,000,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor .....$176,373,986 Cat. 4 Urban ..... $66,896,946 Cat. 7 ..... $28,900,000 Cat. 11 Border ..... $2,829,068 Cat. 12 Strategic Priority ..... $250,000,000 TOTAL ..... $525,000,000 Cat. 2 increased $4.8M	1
3	US 62	US 62/US 180 Expressway and Frontage Roads, Phase 2 - El Paso 0374-02-100	Global Reach Drive	FM 659 (Zaragoza Road)	FY 2031-2036	$182,500,000	New Authorization	No	Cat. 2 Metro/Urban Corridor .....$15,499,168 Cat. 12 Strategic Priority ..... $85,000,000 Remaining funding TBD ..... $82,000,832 TOTAL $182,500,000	1
4	SS 320	SS 320 Borderland Expressway, Phase 3 - El Paso 0665-02-005	BUS 54 (Dyer Street)	SL 375	FY 2027-2030	$150,000,000	No Funding Change	No	Cat. 12 Strategic Priority ..... $150,000,000 TOTAL $150,000,000	3
HUDSPETH COUNTY										
5	US 62	US 62/US 180 Passing Lanes (Super 2) - Hudspeth County 0374-05-026	13.608 Mi East of El Paso/Hudspeth County Line	2.04 Mi East of FM 2317	FY 2027-2030	$23,287,931	No Funding Change	No	Cat. 4 Rural .....$23,287,931 TOTAL $23,287,931	1
6	US 62	US 62/US 180 Passing Lanes (Super 2) - Hudspeth County 0374-07-027	3.715 Mi West of FM 1437	Hudspeth/ Culberson County Line	FY 2027-2030	$21,778,901	No Funding Change	No	Cat. 4 Rural ..... $10,120,407 Cat. 11 Energy Sector ..... $11,658,494 TOTAL $21,778,901	3
PRESIDIO COUNTY										
7	US 67	US 67 Super-2 Highway - Presidio County 0104-09-033	36.419 Mi South of JCT US 90	Intersection of FM 170	FY 2031-2036	$10,714,285	No Funding Change	No	Cat. 4 Rural ..... $10,714,285 TOTAL $10,714,285	3

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Fort Worth District 2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Fort Worth TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPO:

North Central Texas Council of Governments

CONTACT:

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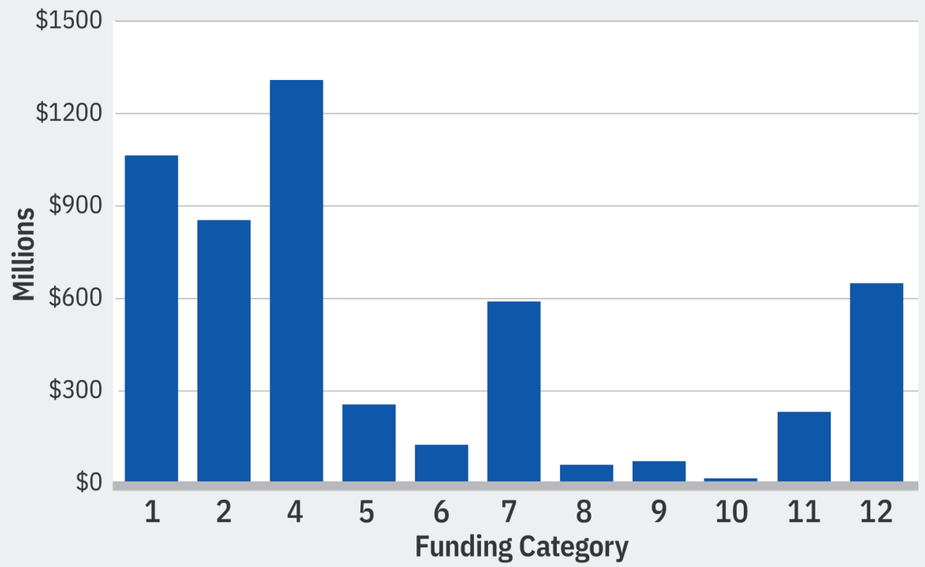
DISTRICT HIGHLIGHTS AND PRIORITIES

In a district that contains two of Texas' most populous cities, Categories 1, 2, 4 and 12 represent a large share of the Fort Worth District's project funding. Designed to address asset preservation, safety and urban congestion relief, these categories help staff address mobility and connectivity challenges in some of the region's fastest-growing areas.

These funds are a part of Texas Clear Lanes program, which stems from 2014 and 2015 statewide ballot initiatives. Additionally, the district's share of Categories 5 and 7 funding allow it to address metropolitan and urban corridor, metropolitan mobility and rehabilitation projects.

The district also encompasses urban and rural counties, making connectivity an important consideration. Category 4 funds are a large portion of the district's total funding and are used for improvements to state highways and interstates that comprise the freight network in North Texas. These projects reduce travel times and improve safety within these corridors, helping materials and goods reach their destinations on time.

Fort Worth 10-Year Planning Targets by Category



TxDOT Funding Categories:

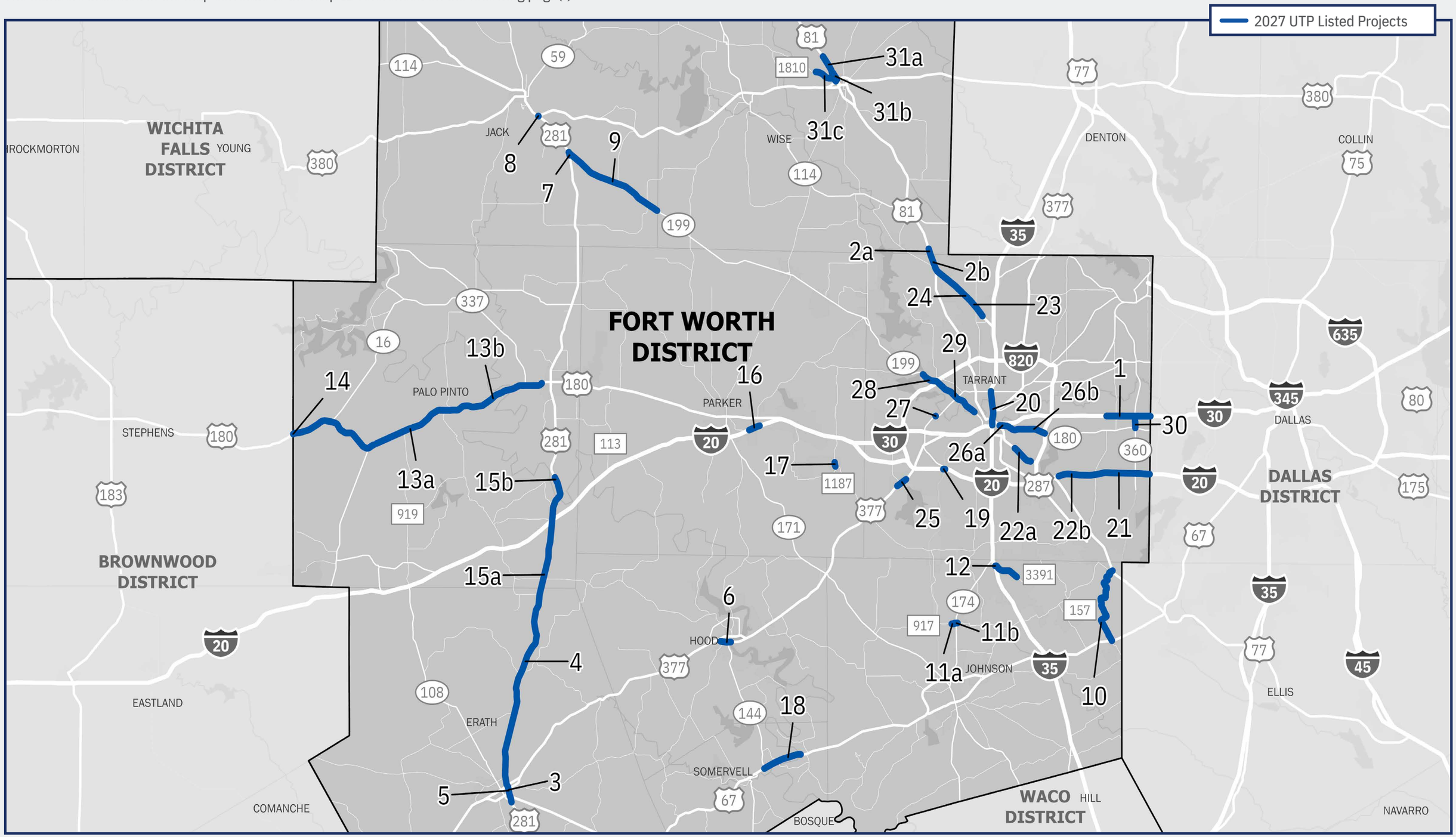
1	Preventive Maintenance and Rehabilitation
2	Metropolitan and Urban Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality Improvement
6	Structures Replacement and Rehabilitation
7	Metropolitan Mobility and Rehabilitation
8	Safety
9	Transportation Alternatives
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority

SH 183 Operational Improvements

With increasing traffic and the upcoming expansion of DFW International Airport, the Fort Worth District is evaluating alternatives for operational improvements and connectivity along SH 183, locally known as Airport Freeway, between FM 157 and SH 161.

Fort Worth District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).



Fort Worth District Highway Project Listing Table

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI-COUNTY PROJECTS										
1	I-30	Widen Freeway - Arlington (Tarrant County) 1068-02-147	West of Cooper Street	Dallas County Line	FY 2031-2036	$278,820,001	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $48,180,000 Cat. 4 Urban ..... $70,640,000 Remaining funding TBD ..... $160,000,001 TOTAL $278,820,001	1
2a	US 81	Interchange - Wise County (Wise County) 0013-08-147	North of Northstar Parkway	Wise/Tarrant County Line	FY 2027-2030	$56,800,000	Funding Adjustment	No	Cat. 4 Urban ..... $56,800,000 TOTAL ..... $56,800,000 Cat. 4U increased $13.5M	1
2b	US 81	Rehabilitation of Existing Road - Fort Worth (Tarrant County) 0014-15-087	Wise/Tarrant County Line	Avondale Haslet Road	FY 2027-2030	$21,200,000	No Funding Change	No	Cat. 4 Urban ..... $21,200,000 TOTAL $21,200,000	3
ERATH COUNTY										
3	US 281	Widen Non-Freeway - Stephenville 0250-03-049	South of FM 205	North of FM 8	FY 2031-2036	$15,400,000	Funding Adjustment	No	Cat. 4 Rural ..... $15,400,000 TOTAL ..... $15,400,000 Cat. 4R increased $2.9M	1
4	US 281	Widen Non-Freeway - Erath County 0250-03-050	North of FM 8	Palo Pinto County Line	FY 2031-2036	$195,888,000	No Funding Change	No	Cat. 4 Rural ..... $159,000,000 Remaining funding TBD ..... $36,888,000 TOTAL $195,888,000	2
5	US 281	Widen Non-Freeway - Stephenville 0250-04-048	South of US 67	South of FM 205	FY 2031-2036	$7,392,000	Funding Adjustment	No	Cat. 4 Rural ..... $7,392,000 TOTAL ..... $7,392,000 Cat. 4R increased $1.3M	2
HOOD COUNTY										
6	US 377	Road Rehabilitation - Granbury 0080-03-049	Overstreet Blvd	Pirate Drive	FY 2027-2030	$127,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $75,000,000 Cat. 4 Urban ..... $52,000,000 TOTAL $127,000,000	1
JACK COUNTY										
7	US 281	Grade Separation - Jack County 0249-07-071	At SH 199		FY 2027-2030	$100,000,000	No Funding Change	No	Cat. 4 Rural ..... $100,000,000 TOTAL $100,000,000	1
8	US 281	Replace Bridge - Jacksboro 0249-07-072	At US 380		FY 2027-2030	$41,153,041	No Funding Change	No	Cat. 4 Rural ..... $41,153,041 TOTAL $41,153,041	1
9	SH 199	Passing Lanes (Super 2) - Jack County 0171-01-033	US 281	Wise County Line	FY 2027-2030	$38,379,000	No Funding Change	No	Cat. 4 Rural ..... $38,379,000 TOTAL $38,379,000	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
JOHNSON COUNTY										
10	FM 157	Widen Non-Freeway - Mansfield 0747-05-035	BUS 287P	US 67	FY 2031-2036	$172,999,657	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $58,165,143 Cat. 4 Urban ..... $60,000,000 Remaining funding TBD ..... $54,834,514 TOTAL $172,999,657	1
11a	FM 917	Rail Grade Separation - Joshua 1181-02-033	West of Avenue F	Main Street in The City of Joshua	FY 2031-2036	$23,335,287	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $23,335,287 TOTAL ..... $23,335,287 Cat. 2 increased $13.3M	1
11b	FM 917	Rail Grade Separation - Joshua 1181-03-036	Main Street in The City of Joshua	East of SH 174	FY 2031-2036	$9,499,570	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $9,499,570 TOTAL ..... $9,499,570 Cat. 2 increased $6.4M	1
12	FM 3391	Widen Non-Freeway - Fort Worth 3372-01-010	I-35W; in Burleson	East of CR 602	FY 2031-2036	$86,628,561	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $68,661,515 Remaining funding TBD ..... $17,967,046 TOTAL $86,628,561	3
PALO PINTO COUNTY										
13a	US 180	Passing Lanes (Super 2) - Palo Pinto County 0007-09-021	West of SH 16 North	East of Ross Watson Road	FY 2027-2030	$25,393,506	Funding Adjustment	No	Cat. 1 ..... $2,893,506 Cat. 4 Rural ..... $22,500,000 TOTAL ..... $25,393,506 Cat. 4R increased $5.0M	3
13b	US 180	Passing Lanes (Super 2) - Mineral Wells 0007-10-064	East of Ross Watson Road	Southwest 12th Avenue	FY 2027-2030	$64,600,000	Funding Adjustment	No	Cat. 4 Rural ..... $64,600,000 TOTAL ..... $64,600,000 Cat. 4R increased $20.0M	2
14	US 180	Passing Lanes (Super 2) - Palo Pinto County 0011-10-028	Stephens County Line	West of SH 16 North	FY 2031-2036	$52,500,046	No Funding Change	No	Cat. 4 Rural ..... $12,500,000 Remaining funding TBD ..... $40,000,046 TOTAL $52,500,046	1
15a	US 281	Widen Non-Freeway - Palo Pinto County 0250-02-052	Erath County Line	I-20	FY 2031-2036	$79,486,430	Funding Adjustment	No	Cat. 4 Rural ..... $79,486,430 TOTAL ..... $79,486,430 Cat. 4R increased $14.9M	1
15b	US 281	Widen Non-Freeway - Palo Pinto County 0250-02-053	I-20	Dobbs Valley Spur	FY 2031-2036	$58,778,005	Funding Adjustment	No	Cat. 4 Rural ..... $58,778,005 TOTAL ..... $58,778,005 Cat. 4R increased $6.2M	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

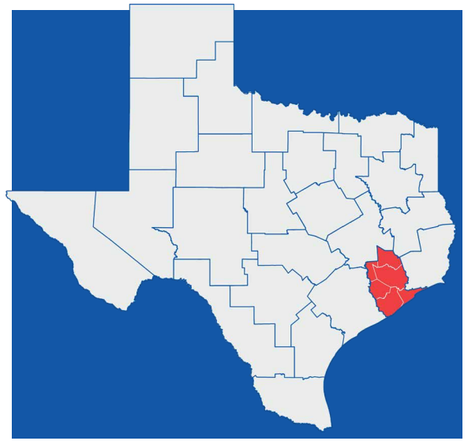
MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
PARKER COUNTY										
16	I-20	New Frontage Roads - Weatherford 0314-07-061	FM 2552	East Bankhead Highway	FY 2031-2036	$76,944,001	No Funding Change	No	Cat. 4 Urban ..... $20,000,000 Cat. 12 Strategic Priority ..... $31,000,000 Remaining funding TBD ..... $25,944,001 TOTAL $76,944,001	1
17	FM 1187	Widen Non-Freeway - Aledo 0008-09-037	Maverick Street	FM 5	FY 2027-2030	$17,992,927	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor .....$16,702,927 Cat. 5 ..... $1,290,000 TOTAL ..... $17,992,927 Cat. 2 increased $3.2M	2
SOMERVELL COUNTY										
18	US 67	Widen Non-Freeway - Glen Rose 0259-03-058	Brazos River	SH 144	FY 2027-2030	$60,000,000	No Funding Change	No	Cat. 4 Rural ..... $60,000,000 TOTAL $60,000,000	1
TARRANT COUNTY										
19	I-20	Interchange at Chisolm Trail - Fort Worth 0008-16-043	At Chisholm Trail Parkway		FY 2031-2036	$39,999,999	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $19,999,999 Cat. 7 ..... $20,000,000 TOTAL $39,999,999	1
20	I-35W	Interchange - Fort Worth 0014-16-289	I-30	28th Street	FY 2031-2036	$400,000,000	New Authorization	No	Cat. 4 Urban ..... $100,000,000 Cat. 12 Strategic Priority ..... $100,000,000 Remaining funding TBD ..... $200,000,000 TOTAL $400,000,000	1
21	I-20	Freeway Ramps - Arlington 2374-05-093	Park Springs Blvd	Dallas County Line	FY 2031-2036	$150,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $25,000,000 Remaining funding TBD ..... $125,000,000 TOTAL $150,000,000	1
22a	US 287	Freeway Operational Improvements - SE Connector Fort Worth 0172-06-105	Village Creek Road	Berry Street	FY 2031-2036	$178,000,000	No Funding Change	No	Cat. 12 Texas Clear Lanes ..... $178,000,000 TOTAL $178,000,000	1
22b	I-20	Widen Freeway - Arlington SE Connector 2374-05-094	Little Road	Park Springs Boulevard	FY 2031-2036	$200,000,000	No Funding Change	No	Cat. 12 Texas Clear Lanes ..... $200,000,000 TOTAL $200,000,000	1
23	US 81	Freeway Ramps and Frontage Roads - Fort Worth 0014-15-078	Avondale-Haslet Road	South of North Tarrant Parkway	FY 2031-2036	$219,206,407	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $73,003,111 Cat. 4 Urban .....$113,377,606 Remaining funding TBD ..... $32,825,690 TOTAL $219,206,407	2
24	US 81	Intersection & Operational Imprv - Fort Worth 0014-15-090	Wagley Robertson	Bonds Ranch	FY 2027-2030	$60,000,000	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $60,000,000 TOTAL $60,000,000	3

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MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
25	US 377	Widen Non-Freeway - Fort Worth 0080-07-102	RM 2871		FY 2031-2036	$16,800,000	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $5,000,000 Cat. 5 ..... $5,000,000 Cat. 7 ..... $5,000,000 Remaining funding TBD ..... $1,800,000 TOTAL $16,800,000	2
26a	SH 180	Road Rehabilitation - Fort Worth 0008-05-029	Lancaster Avenue/SH 180	Tierney Road	FY 2027-2030	$136,069,840	No Funding Change	No	Cat. 2 Metro/Urban Corridor .....$69,069,840 Cat. 4 Urban ..... $25,000,000 Cat. 5 .....$17,000,000 Cat. 10 ..... $25,000,000 TOTAL $136,069,840	1
26b	SH 180	Road Rehabilitation - Fort Worth 0008-06-052	Lancaster Avenue/SH 180; Tierney Road	I-820	FY 2027-2030	$37,500,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $37,500,000 TOTAL $37,500,000	1
27	SH 183	Intersection Improvements - Fort Worth 0094-05-070	At Pumphrey Drive		FY 2027-2030	$41,000,960	No Funding Change	No	Cat. 1 ..... $20,000,960 Cat. 2 Metro/Urban Corridor ..... $21,000,000 TOTAL $41,000,960	1
28	SH 199	Interchange at I-820 - Lake Worth 0171-05-068	North of Azle Avenue	South of I-820	FY 2031-2036	$70,000,000	No Funding Change	No	Cat. 12 Strategic Priority ..... $70,000,000 TOTAL $70,000,000	1
29	SH 199	Widen Non-Freeway - Fort Worth 0171-05-094	North of West Fork Trinity River	South of I-820	FY 2031-2036	$68,661,515	No Funding Change	No	Cat. 4 Urban ..... $68,661,515 TOTAL $68,661,515	1
30	SH 360	Widen Freeway - Arlington 2266-02-148	North of East Randol Mill Road	South of East Randol Mill Road	FY 2031-2036	$70,000,000	No Funding Change	No	Cat. 12 Strategic Priority ..... $70,000,000 TOTAL $70,000,000	1
WISE COUNTY										
31a	US 81	Grade Separation - Decatur 0013-07-083	North of CR 2195	North of US 380	FY 2027-2030	$102,338,583	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $102,338,583 TOTAL ..... $102,338,583 Cat. 2 increased $46.8M	2
31b	BUS 81D	Grade Separation - Decatur 0013-09-012	CR 1160 - Realigned FM 1810 Intersection	North of CR 2090	FY 2027-2030	$6,996,908	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor .....$6,996,908 TOTAL .....$6,996,908 Cat. 2 increased $696K	3
31c	FM 1810	Intersection at US 81/287 - Wise County 2418-01-013	West of CR 1170	CR 1160 - Realigned BUS 81D Intersection	FY 2027-2030	$36,378,871	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $36,378,871 TOTAL ..... $36,378,871 Cat. 2 increased $3.8M	3

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Houston District
2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Houston TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPO:

Houston-Galveston Area Council

CONTACT:

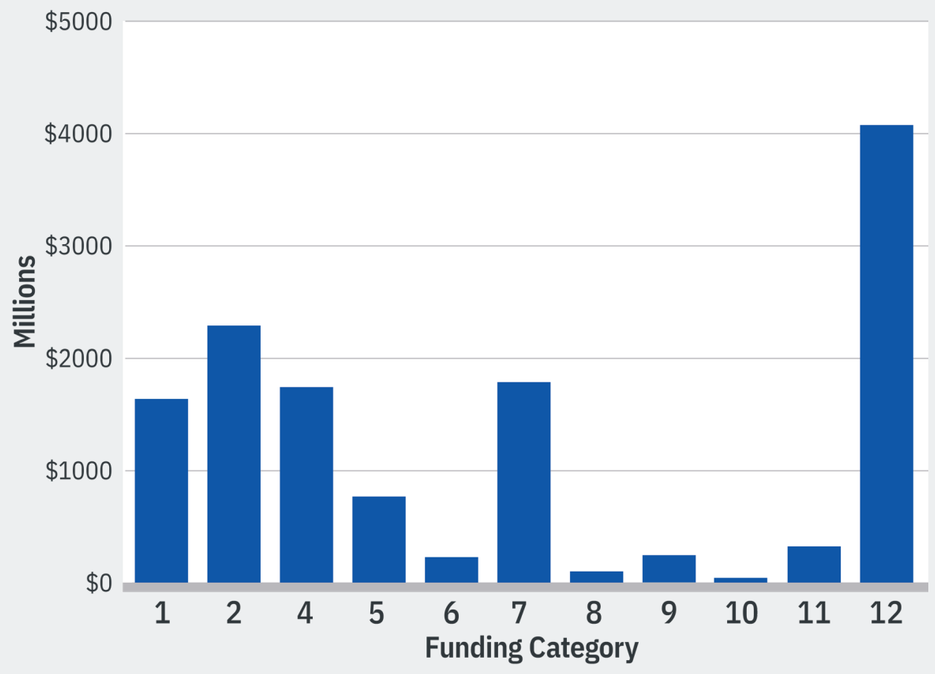
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DISTRICT HIGHLIGHTS AND PRIORITIES

The Houston District's most-traveled roads are not only some of the most congested in Texas but must serve national freight flows as well. As a result, the district's major focus is congestion relief, making Categories 2, 4, 7 and 12 (Texas Clear Lanes) significant sources of funding for the district.

Elsewhere, the I-45 North segment from downtown to Beltway 8 is being prepared for multiple improvements, including new managed express lanes, bike/pedestrian infrastructure and realignment of I-45 east of downtown. The SH 99 (Grand Parkway) Segment B-1, extending from I-45 South to south of FM 2403, will be a new location four-lane tollway with limited frontage roads. The 36A project would construct a new location freeway, anticipated to be in Waller and Fort Bend counties. The SH 36A North segment limits are from I-10 to US 290/SH 6 and is approximately 28 miles in length. The SH 36A South segment limits are from FM 1994 south of Needville to I-10 west of Katy and is approximately 41 miles in length. Development has begun on the SH 225 corridor to help reduce congestion and improve freight mobility around the Port of Houston.

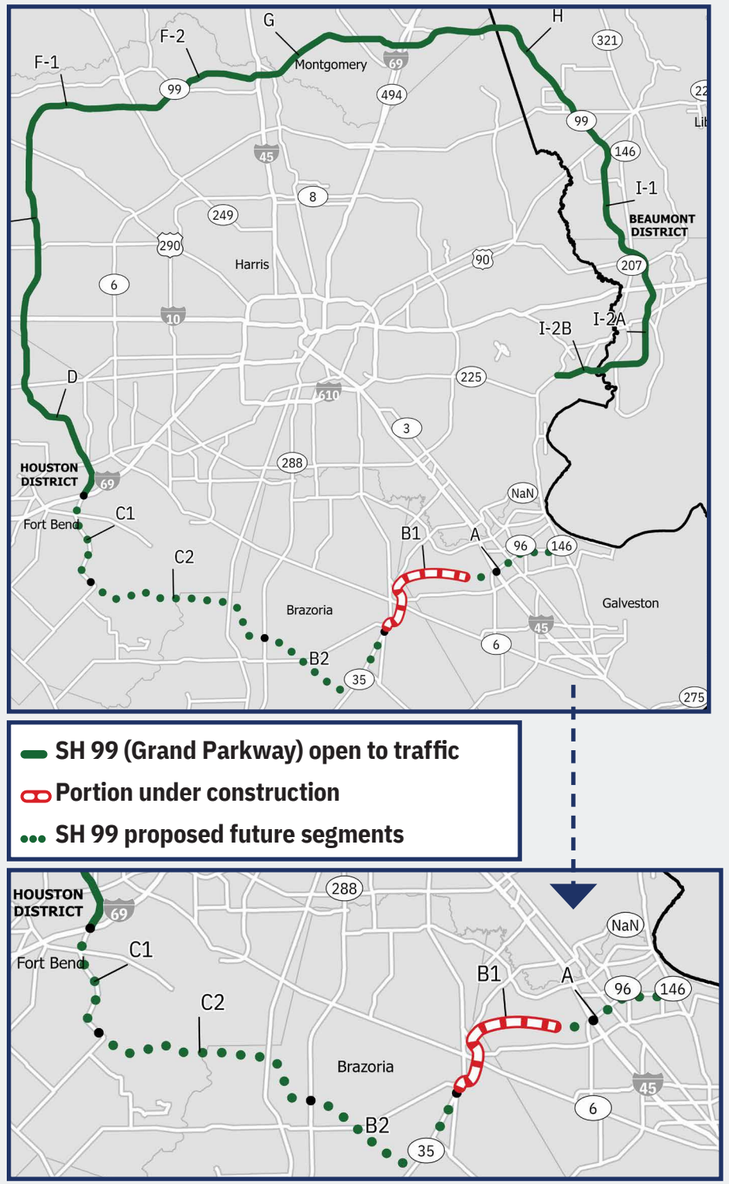
Houston 10-Year Planning Targets by Category



TxDOT Funding Categories:

1	Preventive Maintenance and Rehabilitation
2	Metropolitan and Urban Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality Improvement
6	Structures Replacement and Rehabilitation
7	Metropolitan Mobility and Rehabilitation
8	Safety
9	Transportation Alternatives
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority

HOUSTON DISTRICT PROJECT HIGHLIGHT: SH 99 GRAND PARKWAY



Information provided in the table below reflects future segments to be developed and does not reflect potential widenings, projects in development or improvements to open segments.

SH 99 GRAND PARKWAY FUTURE SEGMENTS

The SH 99 (Grand Parkway) is a proposed 184-mile loop around the Greater Houston Region traversing Harris, Montgomery, Liberty, Chambers, Galveston, Brazoria and Fort Bend counties. Segments D through I-2B are currently operational. Proposed future segments include Segments B1 and B2 covering 28 miles in Galveston and Brazoria counties, and Segments C1 and C2 covering 27 miles in Fort Bend and Brazoria counties. Segment B1 from south of FM 2403 to west of I-45 is currently under design and construction in accordance with an executed Design-Build Agreement. Grand Parkway, which is a proposed four-lane (two lanes in each direction) controlled access toll road, is subject to the Grand Parkway Market Valuation Waiver Agreement (MVWA) executed by the state and the seven counties through which SH 99 passes. The MVWA describes the conditions for the tolls to remain on the project and for future extensions and expansions assuming no state funding contributing to the tolled facility.

COUNTY	SEGMENT	HIGHWAY	LIMIT FROM	LIMIT TO	ESTIMATED LET FISCAL YEAR	ESTIMATED COSTS[1]
Fort Bend	C1[3]	SH 99	North of I-69	FM 762 East of Fort Bend Parkway	2029	$1,425,000,000
Fort Bend[3]/Brazoria[2]	C2	SH 99	FM 762 East of Fort Bend Parkway	SH 288	TBD	$1,600,000,000
Brazoria	B2[2]	SH 99	SH 288	FM 2403	TBD	$1,300,000,000
Galveston	B1[3] Direct Connectors	SH 99		at I-45 South	2028	$275,000,000
Galveston	A[2]	SH 99	I-45	SH 146	TBD	TBD
TOTAL						**$4,600,000,000**

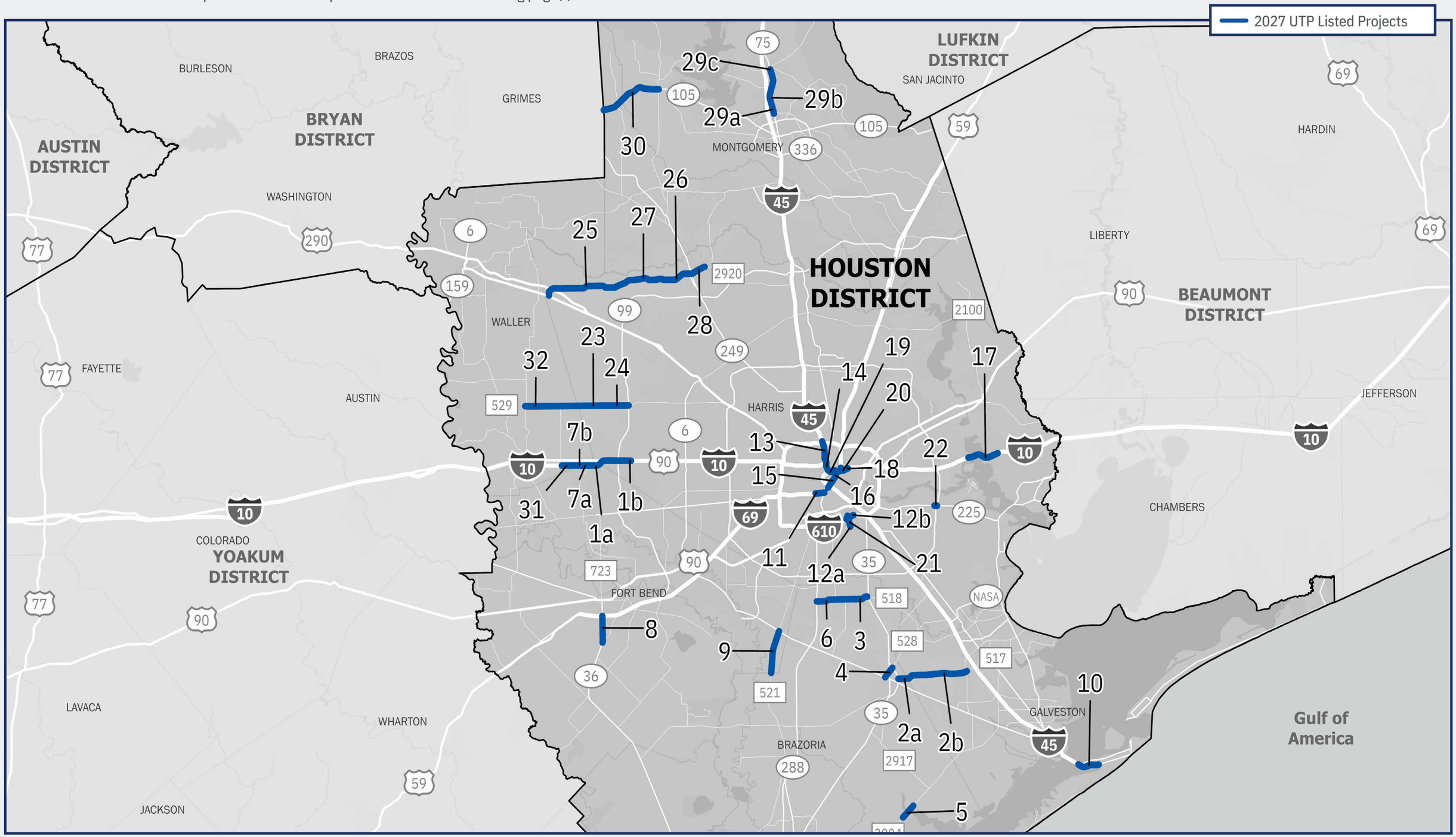
This table is for informational purposes only and the amounts shown may change as the development of these projects progresses.

Notes:

1. Estimated costs include construction, design, right-of-way and utilities in 2026 dollars.
2. County primacy to develop
3. TxDOT primacy to develop

Houston District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).



Houston District Highway Project Listing Table

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI-COUNTY PROJECTS										
1a	I-10	Widen Freeway - Katy (Fort Bend County) 0271-05-025	West of Snake Creek	Harris County Line	FY 2027-2030	$316,375,113	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $53,399,366 Cat. 5 ..... $39,759,748 Cat. 12 Strategic Priority ..... $223,215,999 TOTAL ..... $316,375,113 Cat. 2 increased $16.8M	1
1b	I-10	Widen Freeway - Katy (Harris County) 0271-06-117	Fort Bend County Line	Mason Road	FY 2027-2030	$45,980,566	Funding Adjustment	No	Cat. 4 Urban ..... $43,810,353 Cat. 5 ..... $2,170,213 TOTAL ..... $45,980,566 Cat. 4U increased $20.5M	1
2a	FM 517	Widen Non-Freeway - League City/ Alvin (Brazoria County) 1002-01-006	SH 35	Galveston County Line	FY 2031-2036	$14,677,846	No Funding Change	No	Cat. 2 Metro/Urban Corridor .....$14,677,846 TOTAL $14,677,846	2
2b	FM 517	Widen Non-Freeway - League City/ Alvin (Galveston County) 1002-02-016	Brazoria County Line	FM 646	FY 2031-2036	$137,252,968	No Funding Change	No	Cat. 2 Metro/Urban Corridor .....$137,252,968 TOTAL $137,252,968	2
BRAZORIA COUNTY										
3	FM 518	Widen Non-Freeway - Pearland 0976-02-086	FM 865	West of SH 35	FY 2027-2030	$105,201,429	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $105,201,429 TOTAL ..... $105,201,429 Cat. 2 increased $28.1M	2
4	FM 528	New Location Non-Freeway - Houston 1414-02-016	BS 35-C	SH 6	FY 2031-2036	$17,100,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $16,000,000 Cat. 5 ..... $1,100,000 TOTAL $17,100,000	3
5	FM 2004	Bridge Replacement - Houston 2523-02-074	At Chocolate Bayou		FY 2027-2030	$86,370,540	Funding Adjustment	No	Cat. 4 Urban ..... $56,370,540 Cat. 6 ..... $30,000,000 TOTAL ..... $86,370,540 Cat. 4U increased $3.9M	3
6	FM 518	Widen Non-Freeway - Pearland 3416-01-012	SH 288	FM 865	FY 2027-2030	$74,789,157	No Funding Change	No	Cat. 2 Metro/Urban Corridor .....$70,029,019 Cat. 5 ..... $4,760,138 TOTAL $74,789,157	1
FORT BEND COUNTY										
7a	I-10	Widen Freeway - Katy 0271-05-049	Waller County Line	West of Snake Creek	FY 2031-2036	$150,054,400	Funding Adjustment	No	Cat. 4 Urban ..... $85,270,399 Cat. 12 Strategic Priority ..... $64,784,001 TOTAL ..... $150,054,400 Cat. 4U increased $58.7M	1
7b	I-10	New Location Non-Freeway - Katy 0271-05-052	Waller County Line	Cane Island Parkway	FY 2031-2036	$44,627,200	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $44,627,200 TOTAL ..... $44,627,200 Cat. 2 increased $17.4M	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
8	SH 36	Widen Non-Freeway - Rosenberg 0188-01-016	I-69 South	FM 2218	FY 2027-2030	$75,686,111	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $53,252,711 Cat. 4 Urban ..... $20,484,680 Cat. 5 .....$1,948,720 TOTAL ..... $75,686,111 Cat. 2 increased $24.8M	1
9	FM 521	Widen Non-Freeway - Arcola 0111-03-064	CR 56	SH 6	FY 2027-2030	$102,910,751	No Funding Change	No	Cat. 2 Metro/Urban Corridor .....$100,467,929 Cat. 5 ..... $2,442,822 TOTAL $102,910,751	1
GALVESTON COUNTY										
10	I-45	Widen Freeway - Galveston 0500-01-119	South of Causeway	South of 61st Street	FY 2031-2036	$191,279,618	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $125,649,564 Remaining funding TBD ..... $65,630,054 TOTAL $191,279,618	1
HARRIS COUNTY										
12a	SH 35	New Location SH 35 - Houston 0178-09-020	Dixie Drive	North of Griggs Road	FY 2031-2036	$148,997,732	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor .....$50,627,278 Cat. 4 Urban ..... $78,370,454 Cat. 12 Strategic Priority ..... $20,000,000 TOTAL .....$148,997,732 Cat. 2 increased $10.0M and Cat. 4U increased $273K	1
12b	I-610	Interchange at SH 35 - Houston 0271-16-111	At SH 35 North		FY 2031-2036	$238,862,652	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $238,862,652 TOTAL ..... $238,862,652 Cat. 2 increased $20.0M	1
17	I-10	Bridge Replacement - San Jacinto River 0508-01-379	Magnolia Avenue	Thompson Road	FY 2027-2030	$1,065,459,469	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $64,124,491 Cat. 4 Urban ..... $141,632,578 Cat. 5 ..... $50,000,000 Cat. 12 Texas Clear Lanes ..... $809,702,400 TOTAL ..... $1,065,459,469 Cat. 2 increased $14.1M, Cat. 4U added $141.6M, and Cat. 12CL increased $100.0M	1
21	SH 35	New Location SH 35 - Houston 0178-09-019	Dixie Drive	Long Drive	FY 2027-2030	$49,936,882	No Funding Change	No	Cat. 12 Strategic Priority .....$49,936,882 TOTAL $49,936,882	1
22	SH 225	Interchange - Pasadena 0502-01-244	West of SL 8	East of SL 8	FY 2027-2030	$56,000,000	No Funding Change	No	Cat. 4 Urban ..... $56,000,000 TOTAL $56,000,000	1
23	FM 529	Widen Non-Freeway - Houston 1006-01-074	Waller County Line	Katy Hockley Cutoff Road	FY 2027-2030	$95,908,884	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $91,050,296 Cat. 5 ..... $4,858,588 TOTAL ..... $95,908,884 Cat. 2 increased $12.1M	1
24	FM 529	Widen Non-Freeway - Houston 1006-01-079	Katy Hockley Cutoff Road	SH 99	FY 2027-2030	$74,310,851	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $70,434,158 Cat. 5 ..... $3,876,693 TOTAL .....$74,310,851 Cat. 2 increased $25.6M	1

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MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
25	FM 2920	Widen Non-Freeway - Houston 2941-01-026	BUS 290-H	West of Becker Road	FY 2031-2036	$243,396,730	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $88,407,545 Cat. 5 ..... $3,283,632 Remaining funding TBD ..... $151,705,553 TOTAL ..... $243,396,730 Cat. 2 increased $55.4M	2
26	FM 2920	Widen Non-Freeway - Houston 2941-01-028	Cypress-Rosehill Road	SH 249	FY 2031-2036	$164,677,184	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $50,000,000 Cat. 5 ..... $3,800,877 Remaining funding TBD ..... $110,876,307 TOTAL $164,677,184	2
27	FM 2920	Widen Non-Freeway - Houston 2941-01-034	Becker Road	Cypress-Rosehill Road	FY 2031-2036	$52,952,049	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $21,768,049 Cat. 5 ..... $2,600,000 Remaining funding TBD ..... $28,584,000 TOTAL $52,952,049	1
28	FM 2920	Rehabilitation of Existing Road - Tomball 2941-02-056	BS 249-B	Willow Street	FY 2027-2030	$32,000,000	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $30,000,000 Cat. 3 Local ..... $2,000,000 TOTAL $32,000,000	1
MONTGOMERY COUNTY										
29a	SH 75	Widen Non-Freeway - Conroe 0110-03-078	South of FM 3083	League Line Road	FY 2027-2030	$21,939,122	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $21,089,174 Cat. 5 ..... $849,948 TOTAL ..... $21,939,122 Cat. 2 increased $2.9M	2
29b	SH 75	Widen Non-Freeway - Conroe 0110-03-079	League Line Road	FM 830	FY 2027-2030	$34,153,594	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $32,597,873 Cat. 5 ..... $1,555,721 TOTAL ..... $34,153,594 Cat. 2 increased $4.5M	3
29c	SH 75	Widen Non-Freeway - Conroe/Willis 0110-03-080	FM 830	FM 2432	FY 2027-2030	$42,133,272	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $40,353,505 Cat. 5 ..... $1,779,767 TOTAL ..... $42,133,272 Cat. 2 increased $7.1M	2
30	SH 105	Widen Non-Freeway - Montgomery 0338-02-032	East of Grimes County Line	West of FM 149	FY 2027-2030	$109,802,683	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $94,084,603 Cat. 4 Urban ..... $15,718,080 TOTAL $109,802,683	1
WALLER COUNTY										
31	I-10	Widen Freeway - Katy 0271-04-098	Pederson Road	Fort Bend County Line	FY 2027-2030	$105,401,015	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $28,566,261 Cat. 4 Urban ..... $76,834,754 TOTAL $105,401,015	1
32	FM 529	Widen Non-Freeway - Houston 1006-02-009	FM 362	Harris County Line	FY 2031-2036	$94,620,221	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $94,620,221 TOTAL ..... $94,620,221 Cat. 2 increased $34.6M	3

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

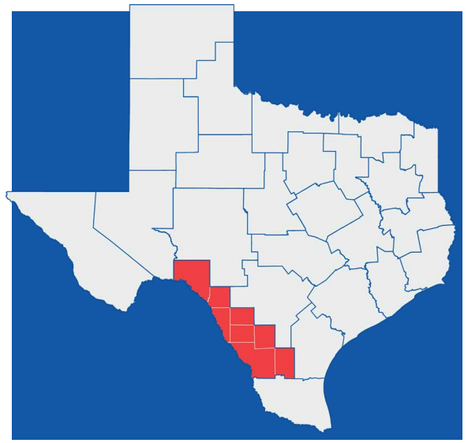
North Houston Highway Improvement Project

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
11	I-69	North Houston Hwy Improvement Project - Seg. 3A 0027-13-201	West of SS 527	SH 288	FY 2027-2030	$771,763,978	No Funding Change	No	Cat. 5 ..... $30,000,000 Cat. 12 Strategic Priority ..... $50,000,000 Cat. 12 Texas Clear Lanes .....$691,763,978 TOTAL $771,763,978	1
13	I-45	North Houston Hwy Improvement Project - Seg. 2A 0500-03-560	I-10	I-610 North	FY 2031-2036	$606,991,450	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $100,000,000 Remaining funding TBD ..... $506,991,450 TOTAL $606,991,450	1
14	I-45	North Houston Hwy Improvement Project - Seg. 3C-4A 0500-03-599	At I-10 West and from West of Houston Avenue	West of White Oak Bayou	FY 2027-2030	$722,753,377	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $248,876,220 Cat. 4 Urban ..... $132,261,409 Cat. 12 Texas Clear Lanes .....$341,615,748 TOTAL $722,753,377	1
15	I-45	North Houston Hwy Improvement Project - Seg. 3D-1 0500-03-601	At I-69 South		FY 2031-2036	$1,480,634,665	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $195,000,000 Cat. 4 Urban ..... $85,000,000 Cat. 5 ..... $50,000,000 Cat. 12 Strategic Priority ..... $180,000,000 Cat. 12 Texas Clear Lanes ..... $100,000,000 Remaining funding TBD ..... $870,634,665 TOTAL $1,480,634,665	1
16	I-45	North Houston Hwy Improvement Project - Seg. 3C-2 0500-08-001	At I-69 North & I-10 East; and from Mckee Street	East of Gregg Street	FY 2027-2030	$2,225,063,943	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor .....$137,294,622 Cat. 3 Local .....$29,655,625 Cat. 4 Urban ..... $333,562,674 Cat. 12 Strategic Priority ..... $196,363,118 Cat. 12 Texas Clear Lanes ..... $1,273,220,550 Design Build Cost .....$254,967,353 TOTAL ..... $2,225,063,943 Cat. 4U increased $98.9M and Cat. 12CL increased $435.6M	1
18	I-10	North Houston Hwy Improvement Project - Seg. 3C-1 0508-01-396	East of Gregg Street	East of Waco Street	FY 2031-2036	$272,281,834	No Funding Change	No	Cat. 12 Texas Clear Lanes ..... $25,000,000 Remaining funding TBD ..... $247,281,834 TOTAL $272,281,834	1
19	I-10	North Houston Hwy Improvement Project - Seg. 3C-3 0508-01-397	West of White Oak Bayou	Mckee Street	FY 2027-2030	$398,371,928	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $200,000,000 Cat. 4 Urban ..... $148,371,928 Cat. 12 Texas Clear Lanes ..... $50,000,000 TOTAL ..... $398,371,928 Cat. 4U increased $125.1M	1
20	I-10	North Houston Hwy Improvement Project (Drainage) Seg. 3C-1, 0508-01-410	Gregg Street	Press Street	FY 2027-2030	$170,000,000	New Authorization	No	Cat. 4 Urban ..... $170,000,000 TOTAL $170,000,000	1

Note: All control section jobs (CSJs) listed in the above table are part of a single overall project known as the North Houston Highway Improvement Project. Funding authorized in the 2027 UTP on this project may be moved administratively between CSJs to cover construction cost changes. Additional action by the Texas Transportation Commission is not required for administrative changes.

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Laredo District
2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Laredo TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPO:

Eagle Pass Metropolitan Planning Organization

Laredo & Webb County Area Metropolitan Planning Organization

CONTACT:

1817 Bob Bullock Loop
Laredo, TX 78043
(956) 712-7416

@TxDOTLAREDO

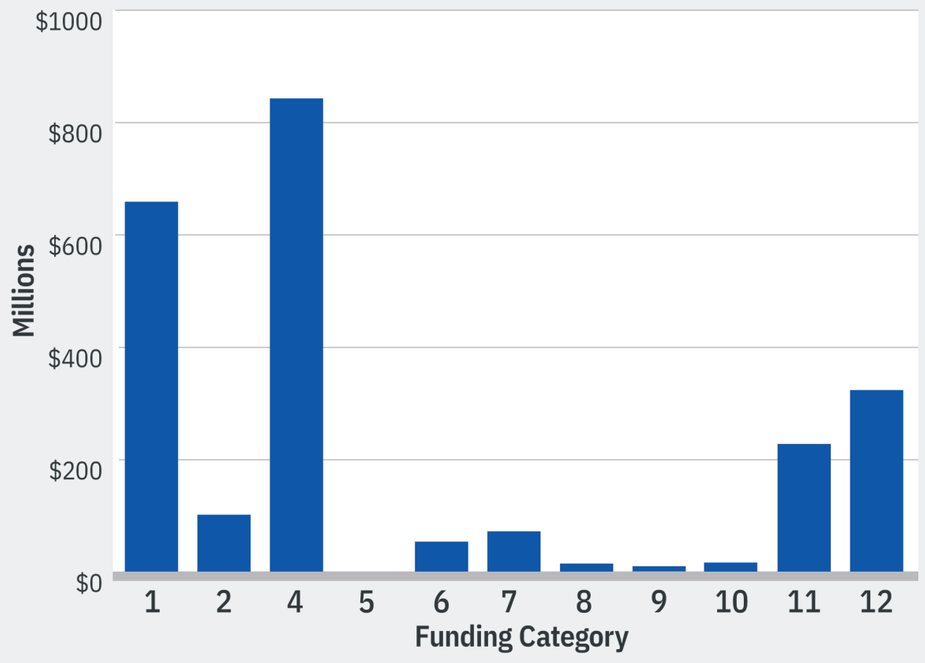
DISTRICT HIGHLIGHTS AND PRIORITIES

The Laredo District is home to six major international border crossings and two international railway crossings, with the World Trade International Bridge in Laredo holding the distinction of being the number one in-land port in the nation. The district will also hold the unique distinction of managing the transportation needs of four major Interstate corridors (I-35, I-27, I-69 and I-2) that will either originate or terminate within our district.

The district is focused on delivering safe and reliable roadways to enable the movement of people and commerce across our eight counties, as well as throughout the rest of the state and the entire country. Utilizing Categories 2, 4, 10, 11 and 12, the district will complete the construction of interchanges and the conversion of the existing US 59 corridor to freeway standards in preparation for the future I-69 West corridor.

As part of the Ports-to-Plains (I-27) initiative, the State Loop 480 project in Maverick County will be prioritized to complete the final segment of this arterial undivided two-lane roadway. Through strategic planning and partnership with locals such as our Laredo and Webb County Area Metropolitan Planning Organization (LW-CAMPO), Webb County-City of Laredo Regional Mobility Authority (WCCL- RMA), and the Eagle Pass Metropolitan Planning Organization (EGPMPO) the district can strategically utilize Category 2, 4, 7 and 12 funds to improve our regional mobility.

Laredo 10-Year Planning Targets by Category

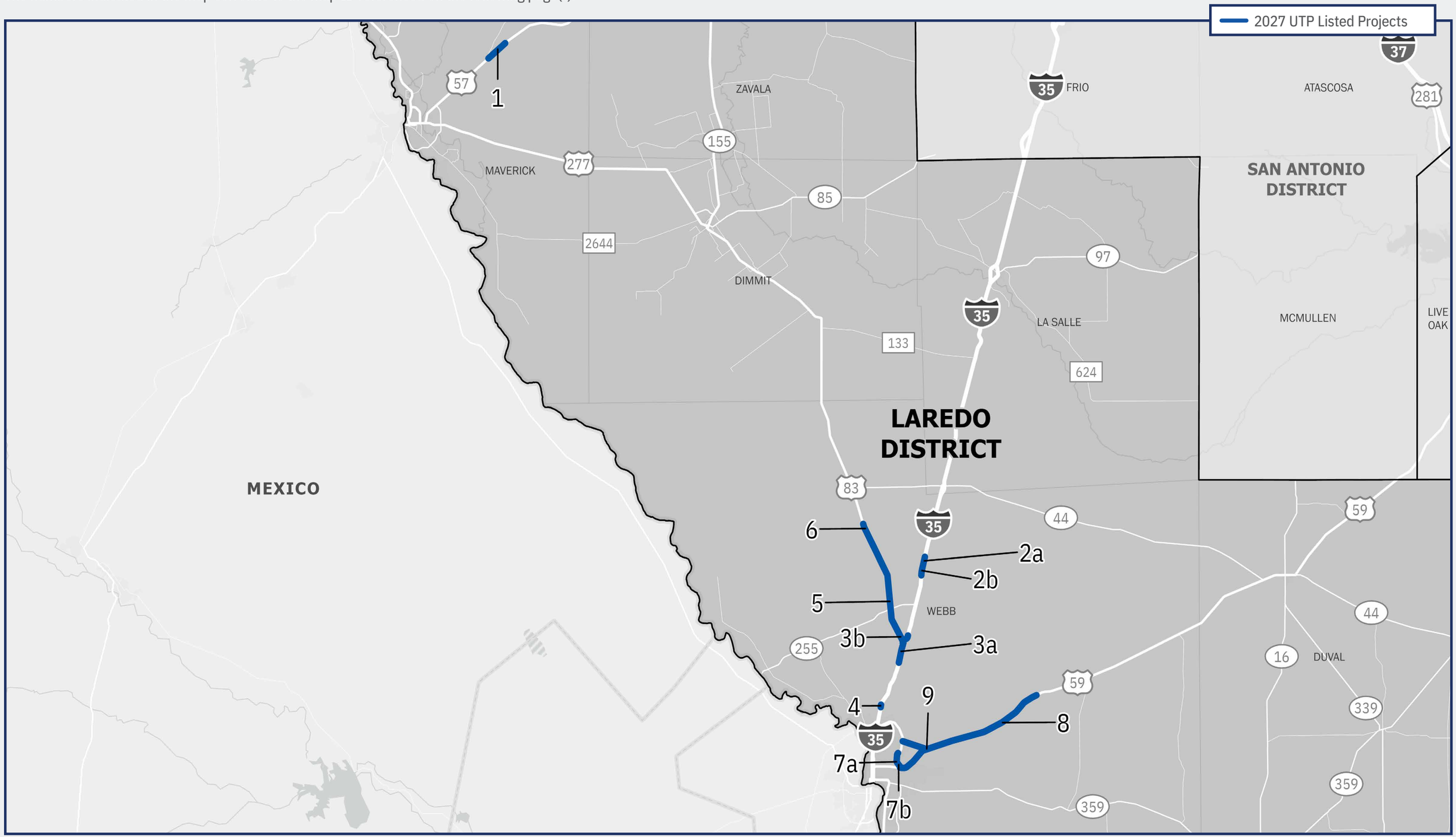


TxDOT Funding Categories:

1	Preventive Maintenance and Rehabilitation
2	Metropolitan and Urban Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality Improvement
6	Structures Replacement and Rehabilitation
7	Metropolitan Mobility and Rehabilitation
8	Safety
9	Transportation Alternatives
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority

Laredo District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).



Laredo District Highway Project Listing Table

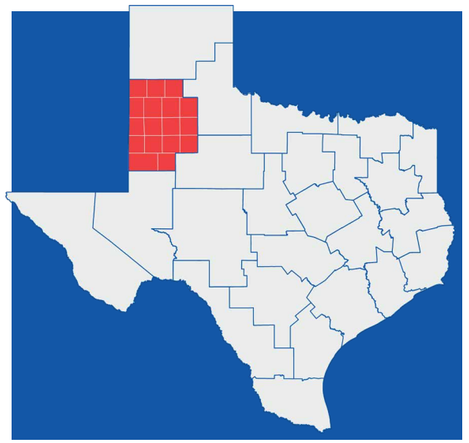
MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MAVERICK COUNTY										
1	US 57	Widen Non-Freeway - Eagle Pass 0276-01-045	FM 481 Intersection	2.8 Mi East of FM 481 Intersection	FY 2031-2036	$20,160,000	New Authorization	No	Cat. 12 Strategic Priority ..... $20,160,000 TOTAL $20,160,000	3
WEBB COUNTY										
2a	I-35	Widen Freeway I-35 Northbound Main Lanes - Laredo 0018-03-068	9.8 Mi South of Lasalle Couny Line (Northbound Main Lanes)	8.3 Mi South of Lasalle County Line	FY 2027-2030	$47,000,000.00	Funding Adjustment	No	Cat. 4 Rural ..... $47,000,000 TOTAL ..... $47,000,000 Cat. 4R added $47.0M	2
2b	I-35	Widen Freeway I-35 Northbound Main Lanes - Laredo 0018-04-068	0.21 Mi North of Callaghan Interchange (Northbound Main Lanes)	9.8 Mi South of La Salle County Line	FY 2027-2030	$34,000,000.00	Funding Adjustment	No	Cat. 4 Rural ..... $34,000,000 TOTAL ..... $34,000,000 Cat. 4R added $34.0M	2
3a	I-35	Widen Freeway I-35 - Laredo (North) 0018-05-094	2.68 Mi North of Uniroyal Interchange (Mm 16.0)	1.2 Mi North of US 83 Interchange (Mm 19.787)	FY 2027-2030	$270,752,004	No Funding Change	No	Cat. 4 Rural ..... $232,285,931 Cat. 12 Strategic Priority ..... $38,466,073 TOTAL $270,752,004	1
3b	US 83	Widen Non-Freeway US 83 - Webb County 0037-10-041	Los Botines Lane	US 83 / I-35 Underpass	FY 2027-2030	$37,282,139	Funding Adjustment	No	Cat. 4 Rural ..... $37,282,139 TOTAL ..... $37,282,139 Cat. 4R increased $25.6M	1
4	I-35	Interchange at Vallecillo Road - Laredo 0018-06-218	0.50 Mi North of Vallecillo Road	0.50 Mi South of Vallecillo Road	FY 2031-2036	$184,800,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $16,000,000 Remaining funding TBD ..... $168,800,000 TOTAL $184,800,000	1
5	US 83	Widen Non-Freeway US 83 - Laredo 0037-10-040	1.0 Mi North of SH 255	Los Botines Lane	FY 2027-2030	$50,400,000	No Funding Change	No	Cat. 4 Rural ..... $50,400,000 TOTAL $50,400,000	1
6	US 83	Widen Non-Freeway US 83 - Laredo 0037-10-044	1.5 Mi South of SH 255 Intersection	3.6 Mi South of SH 44 Intersection	FY 2031-2036	$185,997,192	New Authorization	No	Cat. 4 Rural ..... $124,033,125 Cat. 12 Strategic Priority ..... $34,965,471 Remaining funding TBD ..... $26,998,596 TOTAL $185,997,192	2
7a	US 59	Upgrade to Freeway US 59 - Laredo Airport 0086-14-077	0.50 Mi South of East Corridor Road(Airport)	0.50 Mi North of East Corridor Road(Airport)	FY 2027-2030	$42,051,882	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor .....$2,939,833 Cat. 4 Urban ..... $1,792,357 Cat. 12 Strategic Priority .....$37,319,692 TOTAL ..... $42,051,882 Cat. 2 increased $2.9M and Cat. 4U added $1.7M	2
7b	US 59	Upgrade to Freeway US 59 - Laredo Airport 0086-14-086	Business 59	0.28 Mi South of Jacaman Road	FY 2027-2030	$79,634,871	No Funding Change	No	Cat. 12 Strategic Priority ..... $79,634,871 TOTAL $79,634,871	1
8	US 59	Widen Non-Freeway US 59 - Laredo 0542-01-094	7.49 Mi West of FM 2895	7.5 Mi East of US 59/SL 20 Intersection	FY 2031-2036	$239,918,804	No Funding Change	No	Cat. 4 Rural ..... $239,918,804 TOTAL $239,918,804	1

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MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
9	US 59	New Location Non-Freeway - Laredo 0542-01-105	Shiloh Drive Intersection	7.5 Mi East of US 59/SL 20 Intersection	FY 2031-2036	$106,609,195	New Authorization	No	Cat. 12 Strategic Priority .....$106,609,195 TOTAL $106,609,195	1
N/A	Various	Vallecillo Road- Laredo 0922-33-205	FM 1472	I-35	FY 2027-2030	$36,099,344	No Funding Change	No	Cat. 3 Local .....$9,242,941 Cat. 7 .....$17,812,592 Cat. 10 ..... $3,000,000 Cat. 12 Strategic Partnership ..... $6,043,811 TOTAL $36,099,344	2
N/A	Various	Mangana-Hein Exp Segment 2 0922-33-232	US 83	SL 20 (Cuatro Vientos)	FY 2027-2030	$6,500,000	No Funding Change	No	Cat. 7 ..... $6,200,000 Cat. 12 Strategic Partnership ..... $300,000 TOTAL $6,500,000	1
N/A	Various	Port Infrastructure Colombia - Laredo 0922-33-242	Colombia International Bridge		FY 2027-2030	$26,500,000	No Funding Change	No	Cat. 3 Local ..... $25,500,000 Cat. 12 Strategic Partnership ..... $1,000,000 TOTAL $26,500,000	3

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Lubbock District
2027



REGIONAL PLANNING RESOURCES

ONLINE:

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MPO:

Lubbock Metropolitan Planning Organization

CONTACT:

135 Slaton Road
Lubbock, TX 79404
(806) 748-4472
@TxDOTLUBBOCK

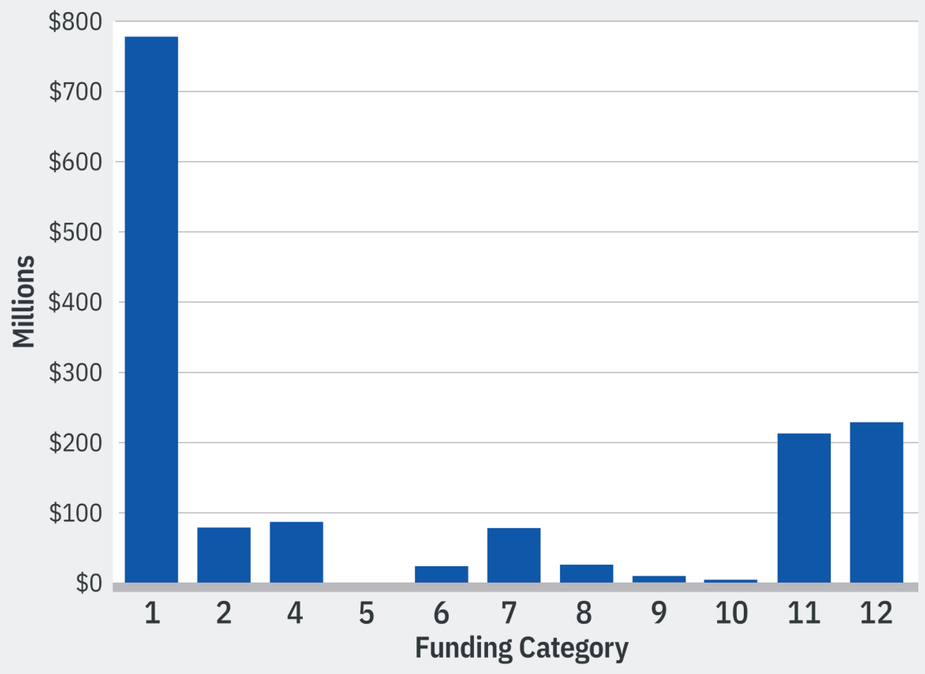
DISTRICT HIGHLIGHTS AND PRIORITIES

With a persistent list of maintenance needs, the Lubbock District relies heavily on Category 1 funding, which is aimed at preventive maintenance and rehabilitation. Staff work with county commissioners and regional planning groups to prioritize how this money is spent, balancing urban and rural needs.

To maximize the reach of this funding, staff also groups pavement projects wherever feasible. The district's Category 2 funding is restricted to projects within Lubbock County. For these projects, the district coordinates closely with the city, Lubbock County and the Lubbock Metropolitan Planning Organization.

This partnership is exemplified by more than $209 million in transportation improvements spent between TxDOT and federal and local agencies to complete the SL 88 (Lubbock Loop 88) and I-27 interchange and between Quincy and Chicago Avenues. The Category 4 funding is focused on connectivity projects, while Category 7 funding highlights growth within the City of Lubbock and the demand for metropolitan mobility projects.

Lubbock 10-Year Planning Targets by Category

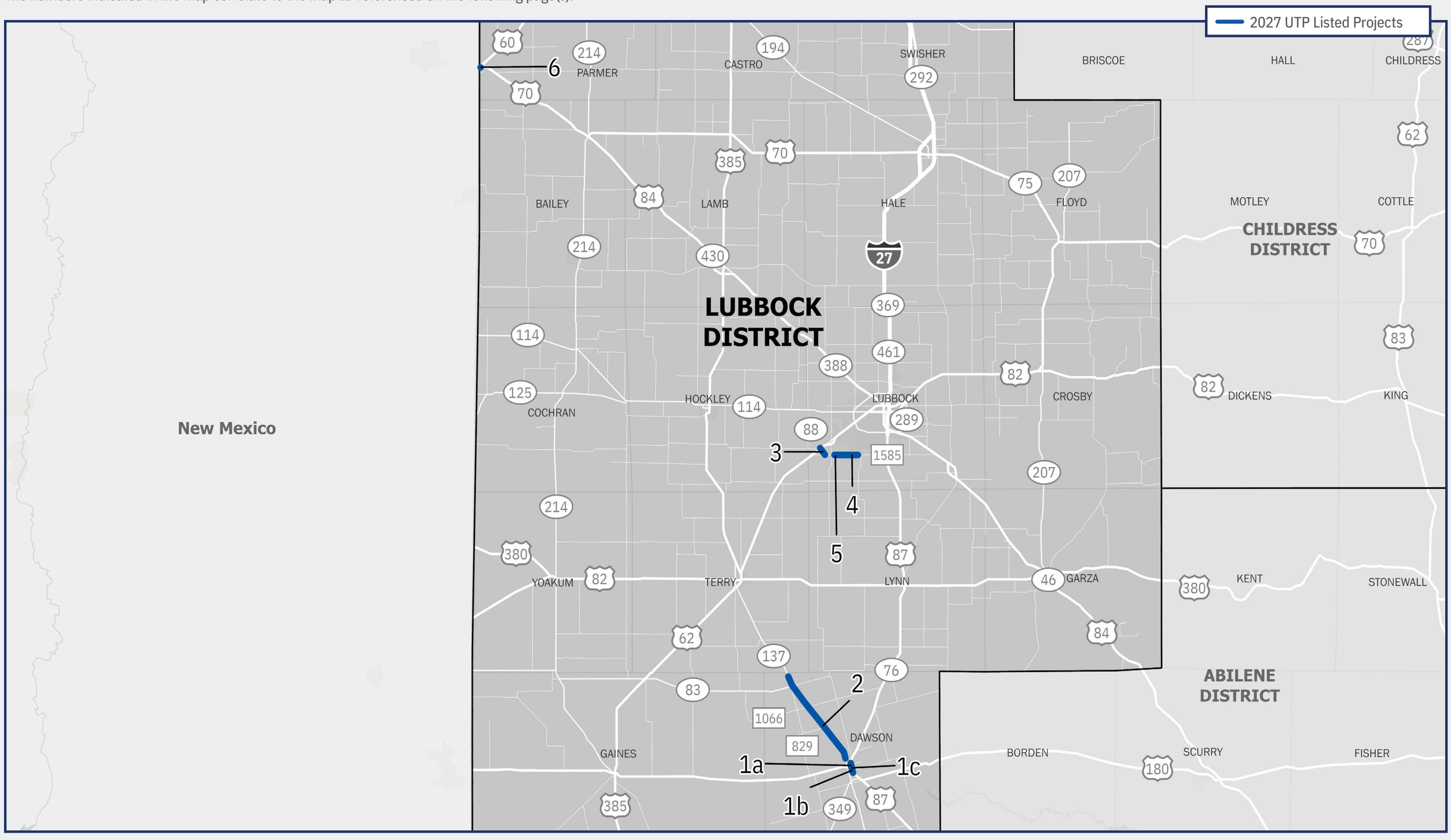


TxDOT Funding Categories:

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Lubbock District Listed Highway Projects Map

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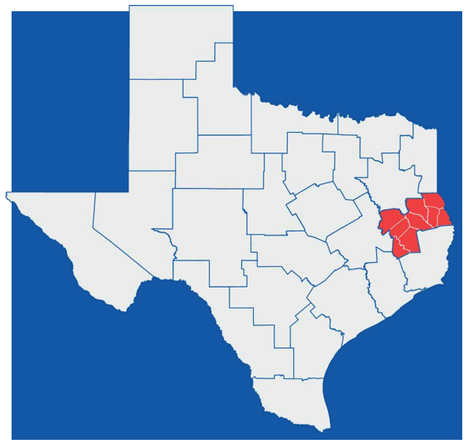


Lubbock Highway Project Listing Table

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
DAWSON COUNTY										
1a	BUS 87K	Convert Non-Freeway To Freeway - Lubbock 0068-04-042	0.25 Mi North of 10th Street	1st Street	FY 2031-2036	$4,480,000	New Authorization	No	Cat. 1 ..... $480,000 Cat. 4 Rural ..... $4,000,000 TOTAL $4,480,000	3
1b	BUS 87K	Convert Non-Freeway To Freeway - Lubbock 0068-05-042	1st Street	Southeast 13th Street	FY 2031-2036	$6,720,000	New Authorization	No	Cat. 1 ..... $2,720,000 Cat. 4 Rural ..... $4,000,000 TOTAL $6,720,000	3
1c	US 87	Freeway Operational Improvement - Lubbock 0068-12-013	0.25 Mi North of 10th Street	Southeast 13th Street	FY 2031-2036	$11,200,000	New Authorization	No	Cat. 1 ..... $4,200,000 Cat. 4 Rural ..... $7,000,000 TOTAL $11,200,000	3
2	SH 137	Rural Passing Lanes (Super 2) - Brownfield 0380-05-025	Terry County Line	North Lamesa City Limits	FY 2031-2036	$35,789,405	New Authorization	No	Cat. 4 Rural ..... $6,534,654 Remaining funding TBD .....$29,254,750 TOTAL $35,789,405	3
LUBBOCK COUNTY										
3	SL 88	New Location Freeway - Lubbock 1502-02-001	0.5 Mi North of US 62/82	Quitsna Avenue	FY 2031-2036	$141,232,000	New Authorization	No	Cat. 12 Strategic Priority ..... $70,616,000 Remaining funding TBD ..... $70,616,000 TOTAL $141,232,000	3
4	FM 1585	Lubbock Outer Loop 1502-01-032	Quincy Avenue	Chicago Avenue	FY 2027-2030	$153,274,728	No Funding Change	No	Cat. 1 ..... $9,283,398 Cat. 7 ..... $10,000,000 Cat. 11 Energy Sector ..... $15,094,473 Cat. 11 District Discretionary .....$7,520,000 Cat. 12 Strategic Priority .....$77,836,857 Cat. 12 Permian ..... $33,540,000 TOTAL $153,274,728	3
5	FM 1585	Lubbock Outer Loop 1502-01-034	0.5 Mi East of FM 179	Quincy Avenue	FY 2031-2036	$95,442,083	No Funding Change	No	Cat. 1 .....$37,875,417 Cat. 2 Metro/Urban Corridor ..... $1,608,940 Cat. 11 District Discretionary .....$8,457,726 Cat. 12 Strategic Priority .....$47,500,000 TOTAL $95,442,083	3
PARMER COUNTY										
6	US 70	Rehabilitation of Existing Road - Lubbock 0052-01-049	New Mexico Stateline	3rd Street, Farwell, TX	FY 2027-2030	$6,118,574	New Authorization	No	Cat. 1 ..... $453,228 Cat. 4 Rural ..... $5,665,346 TOTAL $6,118,574	3

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Lufkin District
2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Lufkin TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

RPO:

Deep East Texas Council of Governments and Economic Development District

CONTACT:

1805 N. Timberland Drive
Lufkin, TX 75901
(936) 634-4433

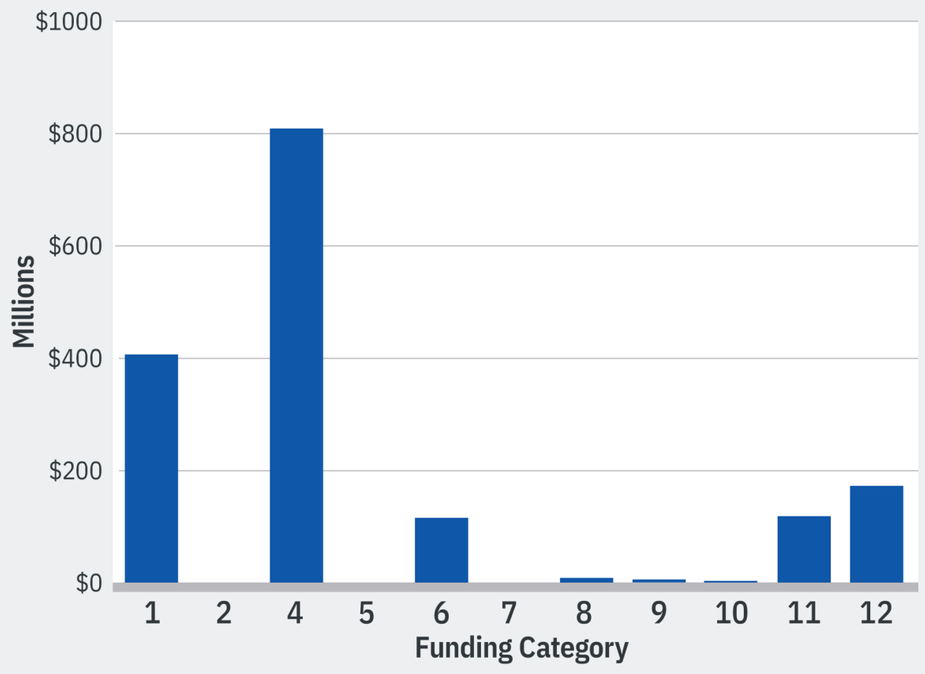
@TxDOTLUFKIN

DISTRICT HIGHLIGHTS AND PRIORITIES

When planning, the Lufkin District looks for projects where regional connectivity and local traffic needs overlap. Lufkin uses US 59 (future I-69) improvements as an opportunity to address maintenance, safety and local transportation challenges along the corridor while also advancing a project of national significance.

While development of I-69 is unquestionably a priority, the district must still balance local transportation needs. The district also works to identify funding through Category 4 (Rural Connectivity) for other important corridors within the district such as US 96, US 69, US 259 and US 190, which all carry heavy volumes of local and regional traffic and freight.

Lufkin 10-Year Planning Targets by Category

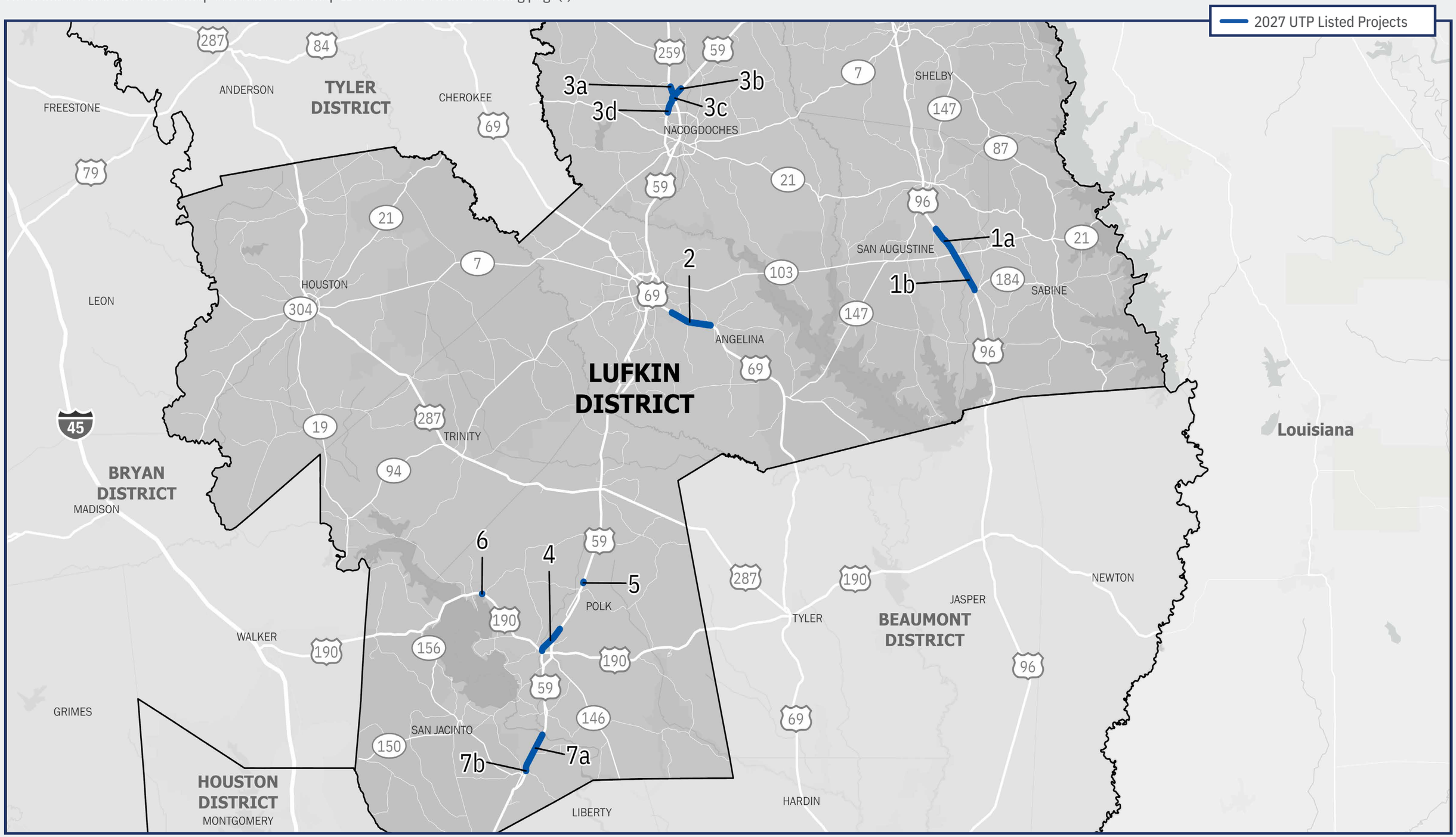


TxDOT Funding Categories:

1	Preventive Maintenance and Rehabilitation
2	Metropolitan and Urban Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality Improvement
6	Structures Replacement and Rehabilitation
7	Metropolitan Mobility and Rehabilitation
8	Safety
9	Transportation Alternatives
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority

Lufkin District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).



Lufkin District Highway Project Listing Table

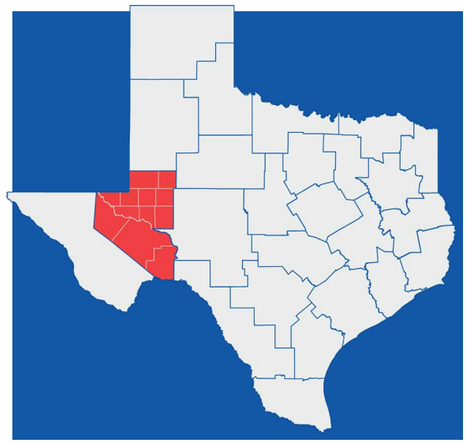
MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI-COUNTY PROJECTS										
1a	US 96	Rural Passing Lanes (Super 2) - Bronson (San Augustine County) 0809-04-054	FM 1751	Sabine County Line	FY 2031-2036	$47,936,000	No Funding Change	No	Cat. 4 Rural .....$47,936,000 TOTAL $47,936,000	1
1b	US 96	Rural Passing Lanes (Super 2) - Bronson (Sabine County) 0809-05-021	San Augustine County Line	SH 184	FY 2031-2036	$9,184,000	No Funding Change	No	Cat. 4 Rural ..... $9,184,000 TOTAL $9,184,000	2
ANGELINA COUNTY										
2	US 69	Widen for Center Turn Lane - Huntington 0200-01-093	0.9 Mi North of FM 841	0.5 Mi West of FM 1475	FY 2027-2030	$38,411,999	No Funding Change	No	Cat. 4 Rural ..... $33,911,999 Cat. 12 Strategic Priority ..... $4,500,000 TOTAL $38,411,999	1
NACOGDOCHES COUNTY										
3a	US 259	Upgrade to Interstate Standard (Future I-69) - Nacogdoches 0138-06-046	1.0 Mi North of US 59	BUS 59F	FY 2027-2030	$31,183,999	No Funding Change	No	Cat. 4 Rural ..... $31,183,999 TOTAL $31,183,999	1
3b	US 59	Upgrade to Interstate Standard (Future I-69) - Nacogdoches 0175-07-059	1.0 Mi North of US 259	US 259	FY 2027-2030	$67,200,000	No Funding Change	No	Cat. 4 Rural ..... $67,200,000 TOTAL $67,200,000	1
3c	BUS 59F	Upgrade to Interstate Standard (Future I-69) - Nacogdoches 0175-07-060	US 259	0.3 Mi South of US 259	FY 2027-2030	$15,455,999	No Funding Change	No	Cat. 12 Strategic Priority ..... $15,455,999 TOTAL $15,455,999	2
3d	US 59	Upgrade to Interstate Standard (Future I-69) - Nacogdoches 2560-01-085	US 259	Stallings Drive	FY 2027-2030	$223,887,999	No Funding Change	No	Cat. 4 Rural .....$223,887,999 TOTAL $223,887,999	1
POLK COUNTY										
4	US 59	Upgrade to Interstate Standard (Future I-69) - Livingston 0176-05-193	1.9 Mi South of SL 116 (North Livingston)	US 190	FY 2031-2036	$224,000,000	Funding Adjustment	No	Cat. 4 Rural .....$151,276,700 Cat. 12 Strategic Priority ..... $66,000,000 Remaining funding TBD ..... $6,723,300 TOTAL ..... $224,000,000 Cat. 4R increased $50.0M Cat. 12 added $66.0M	1
5	US 59	Intersection & Operational Imprv - Lufkin 0176-05-205	1.0 Mi North of Deshazo Road	1.0 M South of Deshazo Road	FY 2027-2030	$32,000,000	New Authorization	No	Cat. 12 Strategic Priority ..... $32,000,000 TOTAL $32,000,000	2
6	US 190	Bridge Replacement - Lufkin 0213-03-107	At Kickapoo Creek		FY 2027-2030	$35,000,000	New Authorization	No	Cat. 4 Rural ..... $20,000,000 Cat. 6 ..... $15,000,000 TOTAL $35,000,000	3

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
SAN JACINTO COUNTY										
7a	US 59	Upgrade to Interstate Standard (Future I-69) - North of Shepherd 0177-02-103	0.7 Mi North of Trinity River	0.5 Mi North of FM 1127	FY 2027-2030	$139,664,000	No Funding Change	No	Cat. 4 Rural ..... $139,664,000 TOTAL $139,664,000	1
7b	US 59	Upgrade to Interstate Standard (Future I-69) - North of Shepherd 0177-02-104	0.5 Mi North of FM 1127	0.74 Mi South of FM 223	FY 2027-2030	$139,663,999	No Funding Change	No	Cat. 4 Rural ..... $84,652,199 Cat. 12 Strategic Priority ..... $55,011,800 TOTAL $139,663,999	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Odessa District
2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Odessa TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPO:

Permian Basin Metropolitan Planning Organization

CONTACT:

3901 E. Highway 80
Odessa, TX 79761
(432) 498-4697
@TxDOTODESSA

DISTRICT HIGHLIGHTS AND PRIORITIES

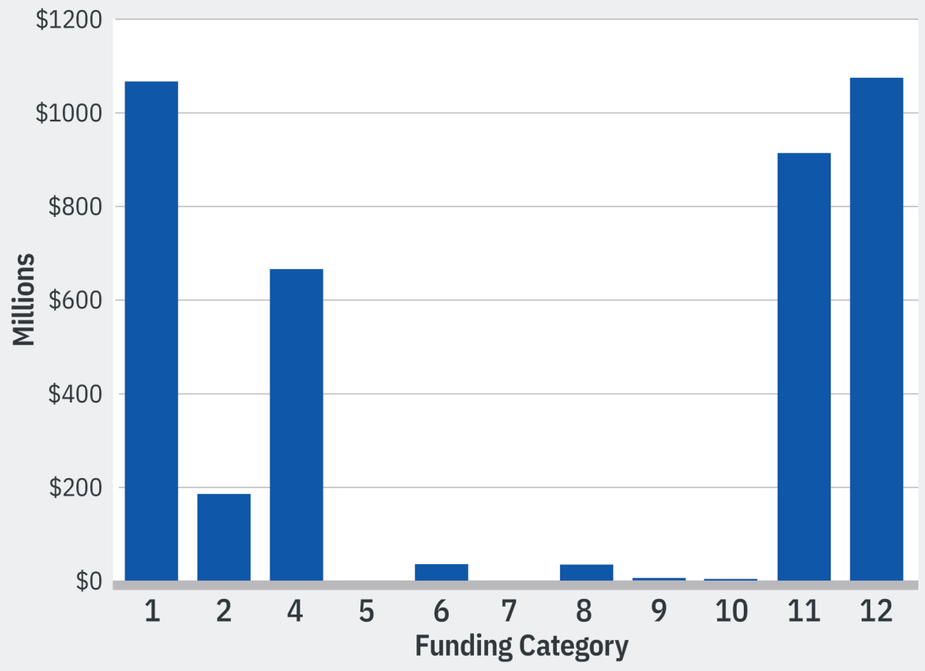
The energy sector is vital to the economy of Texas as well as to the Odessa District. The district works strategically to invest resources not only to adapt infrastructure to support the energy sector's needs, but also to accommodate increasing demand on district roads and highways.

The district works with the energy sector and community partners to find solutions to the unique challenges posed by energy industry activity in the area. At any given time, the transportation infrastructure must be able to handle both a significant workforce influx and shifting traffic patterns that includes substantial heavy commercial traffic.

Additionally, as oil production grows along with the addition of solar and wind farms, energy sector traffic grows. This combination of factors leads to an increase in the amount of both energy industry and passenger traffic.

The district's priorities focus on addressing those challenges through the use of Category 11 funding. This strategy allows for the district to focus Category 4R funding on rural connectivity projects. Additionally, Category 1 funding helps address maintenance issues created by increased traffic.

Odessa 10-Year Planning Targets by Category

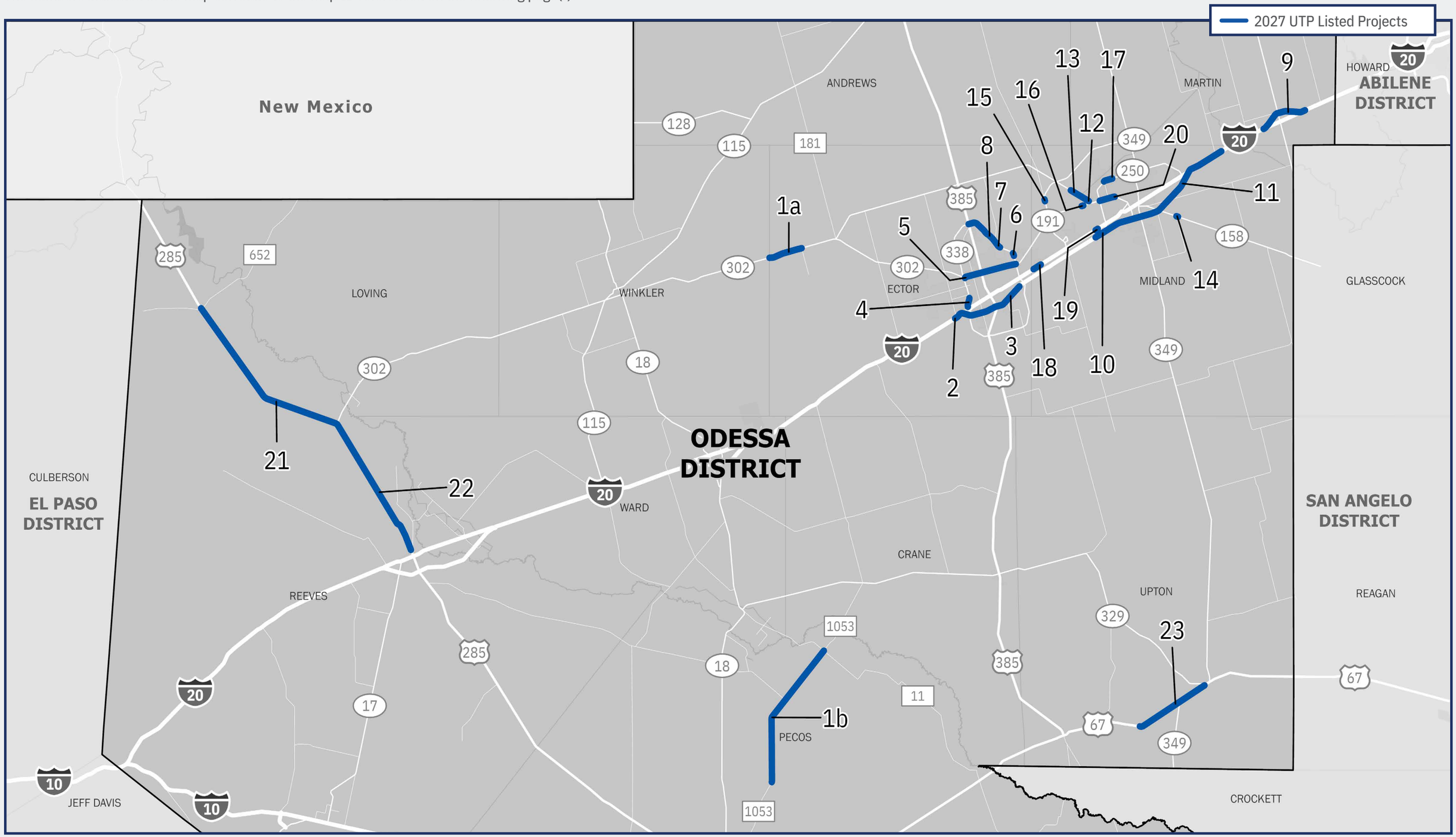


TxDOT Funding Categories:

1	Preventive Maintenance and Rehabilitation
2	Metropolitan and Urban Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality Improvement
6	Structures Replacement and Rehabilitation
7	Metropolitan Mobility and Rehabilitation
8	Safety
9	Transportation Alternatives
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority

Odessa District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).



Odessa District Highway Project Listing Table

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI-COUNTY PROJECTS										
1a	SH 302	SH 302 Project 1 - Widen Non-Freeway 0463-07-050	Winkler County Line	FM 2019	FY 2031-2036	$38,000,000	No Funding Change	No	Cat. 12 Strategic Priority ..... $38,000,000 TOTAL $38,000,000	3
1b	FM 1053	FM 1053 Realignment 0866-05-036	FM 11	10 Mi South of FM 1450	FY 2027-2030	$30,000,000	No Funding Change	No	Cat. 12 Permian ..... $30,000,000 TOTAL $30,000,000	3
ECTOR COUNTY										
2	I-20	I-20 Project 4 - Widen Freeway 0004-07-135	West of FM 1936	Monahans Draw	FY 2027-2030	$378,877,502	No Funding Change	No	Cat. 4 Urban ..... $36,852,009 Cat. 11 Energy Sector ..... $56,138,381 Cat. 12 Strategic Priority .....$194,837,112 Cat. 12 Permian ..... $91,050,000 TOTAL $378,877,502	1
3	I-20	I-20 Project 4 - Widen Freeway 0005-13-063	Monahans Draw	East of JBS Parkway	FY 2027-2030	$268,969,043	No Funding Change	No	Cat. 4 Urban ..... $30,855,424 Cat. 11 Energy Sector ..... $19,467,787 Cat. 12 Strategic Priority .....$175,277,115 Cat. 12 Permian ..... $43,368,717 TOTAL $268,969,043	1
4	SH 302	Interchange at West 8th Street - Odessa 2224-01-110	At West 8th Street		FY 2027-2030	$35,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $33,000,000 Cat. 3 Local ..... $2,000,000 TOTAL $35,000,000	1
5	SH 191	Safety Improvements (Medians) - Odessa 2296-01-058	Loop 338 East Interchange	Loop 338 West	FY 2027-2030	$6,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $6,000,000 TOTAL $6,000,000	1
6	SL 338	Interchange at 52nd/56th - Odessa 2224-01-116	At 52nd/56th		FY 2031-2036	$35,000,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $12,000,000 Cat. 3 Local ..... $500,000 Cat. 12 Strategic Priority ..... $22,500,000 TOTAL ..... $35,000,000 Cat. 2 increased $6.5M	1
7	SL 338	Upgrade to Freeway - Odessa 2224-01-117	Yukon Road East	US 385 North	FY 2031-2036	$36,236,056	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $32,236,056 Cat. 12 Strategic Priority ..... $4,000,000 TOTAL $36,236,056	1
8	SL 338	Interchange at 87th - Odessa 2224-01-131	At 87th Street		FY 2027-2030	$35,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $35,000,000 TOTAL $35,000,000	1
MARTIN COUNTY										
9	I-20	Bridge Replacement - Stanton 0005-04-074	BI 20 - F West	BI 20 - F East	FY 2027-2030	$56,488,000	No Funding Change	No	Cat. 4 Rural ..... $56,488,000 TOTAL $56,488,000	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

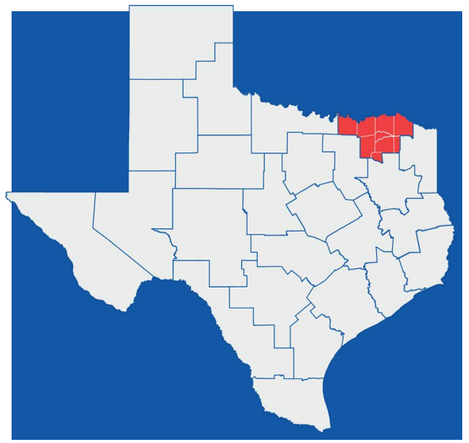
MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MIDLAND COUNTY										
10	I-20	I-20 Project 3b - Widen Freeway 0005-14-092	East of CR 1250	East of SH 349	FY 2027-2030	$222,538,626	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $12,340,792 Cat. 12 Strategic Priority ..... $179,148,763 Cat. 12 Permian ..... $31,049,071 TOTAL $222,538,626	1
11	I-20	I-20 Project 5 - Widen Freeway 0005-15-093	East of SH 349	East of FM 1208	FY 2031-2036	$577,934,843	No Funding Change	No	Cat. 12 Strategic Priority ..... $13,750,000 Cat. 12 Permian ..... $58,250,000 Remaining funding TBD ..... $505,934,843 TOTAL $577,934,843	1
12	SH 158	Widen Non-Freeway - Midland 0463-02-089	Wadley Avenue	Sinclair Avenue	FY 2027-2030	$5,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $5,000,000 TOTAL $5,000,000	2
13	SH 158	Widen Non-Freeway - Midland 0463-02-094	Wadley Avenue	Briarwood Avenue	FY 2027-2030	$6,500,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $6,500,000 TOTAL $6,500,000	2
14	SH 158	Intersection at CR 120 - Midland 0463-03-053	At CR 120		FY 2027-2030	$4,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $4,000,000 TOTAL $4,000,000	1
15	SH 349	Intersection & Operational Improvements - Midland County 1718-07-047	At FM 1788		FY 2031-2036	$5,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $5,000,000 TOTAL $5,000,000	2
16	SH 191	Interchange at CR 1250 - Midland 2296-02-033	At CR 1250		FY 2031-2036	$35,000,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $30,550,000 Remaining funding TBD ..... $4,450,000 TOTAL ..... $35,000,000 Cat. 2 increased $7.8M	3
17	SL 250	Intersection & Operational Improvements – Midland 1188-02-123	Midland Drive	West of Midkiff Road	FY 2031-2036	$5,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $5,000,000 TOTAL $5,000,000	1
18	BI 20E	Interchange at Faudree Road - Odessa 0005-02-119	At Faudree		FY 2031-2036	$50,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $15,170,000 Cat. 3 Local ..... $2,000,000 Cat. 4 Urban ..... $10,750,000 Remaining funding TBD ..... $22,080,000 TOTAL $50,000,000	2
19	BI 20E	Intersection at Avalon Dr - Midland 0005-02-125	At Avalon Drive		FY 2027-2030	$4,400,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $4,400,000 TOTAL $4,400,000	2
20	BS 158B	Intersection at FM 868 - Midland 0463-02-081	SL 250	Tarleton Street	FY 2027-2030	$5,600,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $5,600,000 TOTAL $5,600,000	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
REEVES COUNTY										
21	US 285	US 285 Project 2 - Widen Non-Freeway 0139-03-046	SH 302	RM 652	FY 2031-2036	$324,800,000	No Funding Change	No	Cat. 4 Rural ..... $162,400,000 Remaining funding TBD ..... $162,400,000 TOTAL $324,800,000	1
22	US 285	US 285 Project 1 -Widen Non-Freeway 0139-04-052	FM 1216	SH 302	FY 2031-2036	$284,480,000	No Funding Change	No	Cat. 4 Rural ..... $284,480,000 TOTAL $284,480,000	2
UPTON COUNTY										
23	US 67	Passing Lanes (Super 2) - Rankin 0076-06-038	0.7 Mi West of CR 450	West of SH 329	FY 2027-2030	$34,053,139	No Funding Change	No	Cat. 4 Rural ..... $20,481,000 Cat. 6 ..... $2,217,138 Cat. 11 Energy Sector ..... $11,355,001 TOTAL $34,053,139	2
REEVES COUNTY										
N/A	Various	Pecos East Relief Route Phase 1 - New Location 0906-18-017	I-20	US 285 North	FY 2031-2036	$194,320,000	No Funding Change	No	Cat. 12 Strategic Priority ..... $184,320,000 Cat. 12 Permian ..... $10,000,000 TOTAL $194,320,000	2

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Paris District
2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Paris TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPOS:

North Central Texas Council of Governments

Grayson County Metropolitan Planning Organization

CONTACT:

3500 SW Loop 286
Paris, TX 75460
(903) 737-9300

@TxDOTPARIS

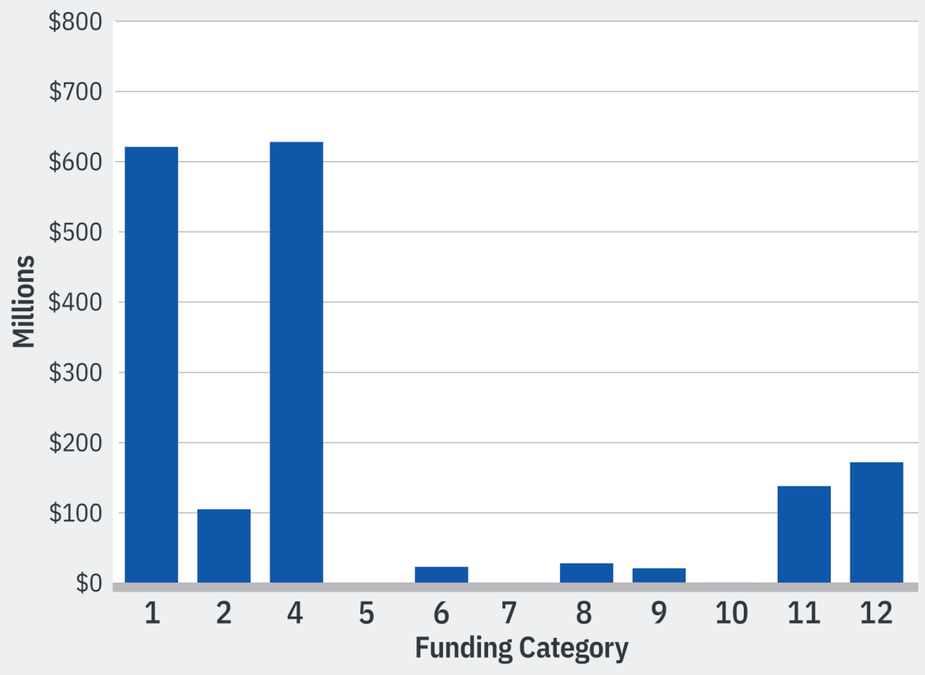
DISTRICT HIGHLIGHTS AND PRIORITIES

The Paris District is a region containing both rural and quickly urbanizing counties. There is an extensive network of farm-to-market roads which receive both preventive maintenance and rehabilitation. However, many of the district's farm-to-market, state, US and Interstate highways are being upgraded to provide additional capacity and valuable safety improvements to address the rapidly increasing traffic volumes in the district.

A four-year pavement planning process allows staff to evaluate and respond to the latest data available regarding local roads. Working with the Grayson County Metropolitan Planning Organization and the North Central Texas Council of Governments, the district works to fund projects that address regional growth and connectivity needs. Category 2 funding is important for projects in the district's western counties that are undergoing rapid change with the expansion of the Dallas-Fort Worth Metropolitan Area and the construction of the new $30 billion Texas Instruments manufacturing facility.

These projects include I-30 in Hunt County and upcoming work on US 75 in Grayson County. Important projects on US 82 and US 271 are addressing regional connectivity and safety needs in areas outside of our metropolitan planning organizations.

Paris 10-Year Planning Targets by Category

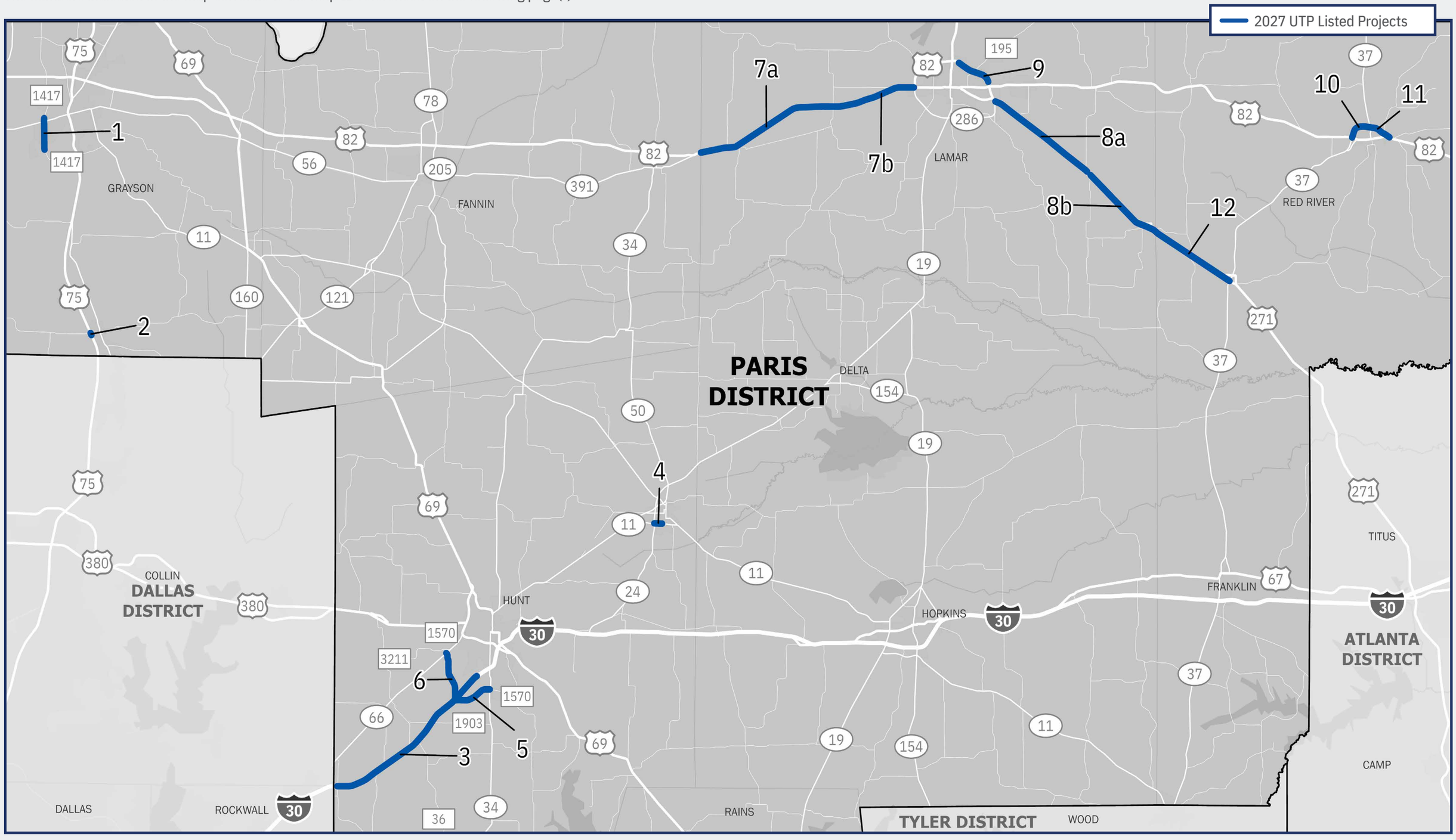


TxDOT Funding Categories:

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4	Statewide Connectivity Corridor Projects
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7	Metropolitan Mobility and Rehabilitation
8	Safety
9	Transportation Alternatives
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority

Paris District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).



Paris District Highway Project Listing Table

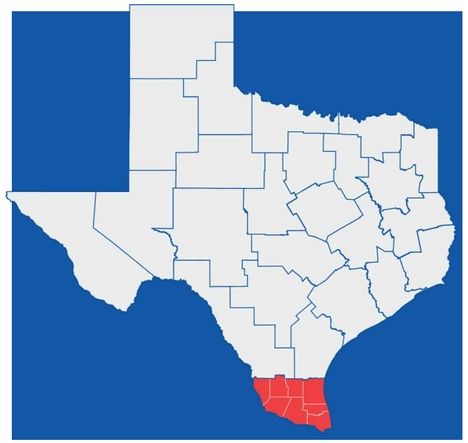
MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
GRAYSON COUNTY										
1	FM 1417	Widen Non-Freeway - Sherman 2455-01-036	SH 56	0.3 Mi South of OB Groner Road	FY 2031-2036	$44,336,080	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $2,500,000 Cat. 3 Local ..... $1,500,000 Remaining funding TBD ..... $40,336,080 TOTAL $44,336,080	2
2	US 75	Bridge Replacement - Van Alstyne 0047-13-047	At FM 121		FY 2031-2036	$67,200,000	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $500,000 Cat. 3 Local ..... $6,000,000 Remaining funding TBD ..... $60,700,000 TOTAL $67,200,000	1
HUNT COUNTY										
3	I-30	Widen Freeway - Greenville 0009-13-174	FM 2642	Monty Stratton Parkway	FY 2027-2030	$191,077,617	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $26,500,000 Cat. 4 Urban ..... $1,900,000 Cat. 12 Strategic Priority .....$96,077,618 Remaining funding TBD ..... $66,599,999 TOTAL .....$191,077,617 Cat. 4U added $1.9M	1
4	SH 11	Intersection & Operational Improvements - Commerce 0083-11-026	250' West of SH 24	Monroe Street	FY 2031-2036	$672,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $600,000 Cat. 11 District Discretionary ..... $72,000 TOTAL $672,000	2
5	FM 1570	Widen Non-Freeway - Greenville 0692-01-020	SH 34	I-30	FY 2027-2030	$35,620,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $31,900,000 Cat. 11 District Discretionary ..... $3,720,000 TOTAL $35,620,000	3
6	FM 1570	Widen Non-Freeway - Greenville 2659-01-010	I-30	SH 66	FY 2027-2030	$42,289,915	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $38,000,000 Cat. 11 District Discretionary ..... $4,289,915 TOTAL $42,289,915	3
LAMAR COUNTY										
7a	US 82	Widen Non-Freeway - Paris 0045-08-039	Lamar/Fannin County Line	FM 38	FY 2027-2030	$151,785,995	Funding Adjustment	No	Cat. 4 Rural ..... $135,645,996 Cat. 12 Strategic Priority .....$16,139,999 TOTAL .....$151,785,995 Cat. 4R Increased $21.9M	2
7b	US 82	Widen Non-Freeway - Paris 0045-09-103	FM 38	SL 286	FY 2027-2030	$75,480,004	No Funding Change	No	Cat. 4 Rural ..... $59,480,005 Cat. 12 Strategic Priority .....$15,999,999 TOTAL $75,480,004	1
8a	US 271	Widen Non-Freeway - Paris 0221-01-078	SL 286 in Paris	FM 196 South in Pattonville	FY 2027-2030	$115,672,734	No Funding Change	No	Cat. 4 Rural .....$79,791,849 Cat. 10 .....$3,193,647 Cat. 12 Strategic Priority ..... $32,687,238 TOTAL $115,672,734	1
8b	US 271	Widen Non-Freeway - Deport 0221-01-079	FM 196 South in Pattonville	Red River County Line	FY 2027-2030	$99,795,039	No Funding Change	No	Cat. 4 Rural ..... $88,815,039 Cat. 12 Strategic Priority ..... $10,980,000 TOTAL $99,795,039	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
9	US 82	Convert Non-Freeway To Freeway - Paris 1690-01-131	Stillhouse Road	North of US 82 East	FY 2027-2030	$155,754,264	No Funding Change	No	Cat. 3 Local .....$1,799,999 Cat. 4 Rural ..... $153,954,265 TOTAL $155,754,264	1
RED RIVER COUNTY										
10	US 82	Widen Non-Freeway - Paris 0045-12-090	SH 37 South	SH 37 North	FY 2031-2036	$31,429,810	No Funding Change	No	Cat. 4 Rural ..... $1,405,584 Remaining funding TBD ..... $30,024,226 TOTAL $31,429,810	1
11	US 82	Widen Non-Freeway - Clarksville 0046-10-003	SH 37-North	BUS 82 J	FY 2027-2030	$29,189,809	No Funding Change	No	Cat. 4 Rural ..... $22,400,000 Cat. 11 District Discretionary .....$6,789,809 TOTAL $29,189,809	2
12	US 271	Widen Non-Freeway - Deport 0221-02-028	Lamar County Line	SH 37	FY 2031-2036	$84,627,262	No Funding Change	No	Cat. 4 Rural ..... $6,480,991 Cat. 11 District Discretionary ..... $37,804,863 Remaining funding TBD ..... $40,341,407 TOTAL $84,627,262	3

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Pharr District
2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Pharr TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPO:

Rio Grande Valley Metropolitan Planning Organization

CONTACT:

600 W. Interstate 2
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(956) 702-6100
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TxDOTPharrTexas

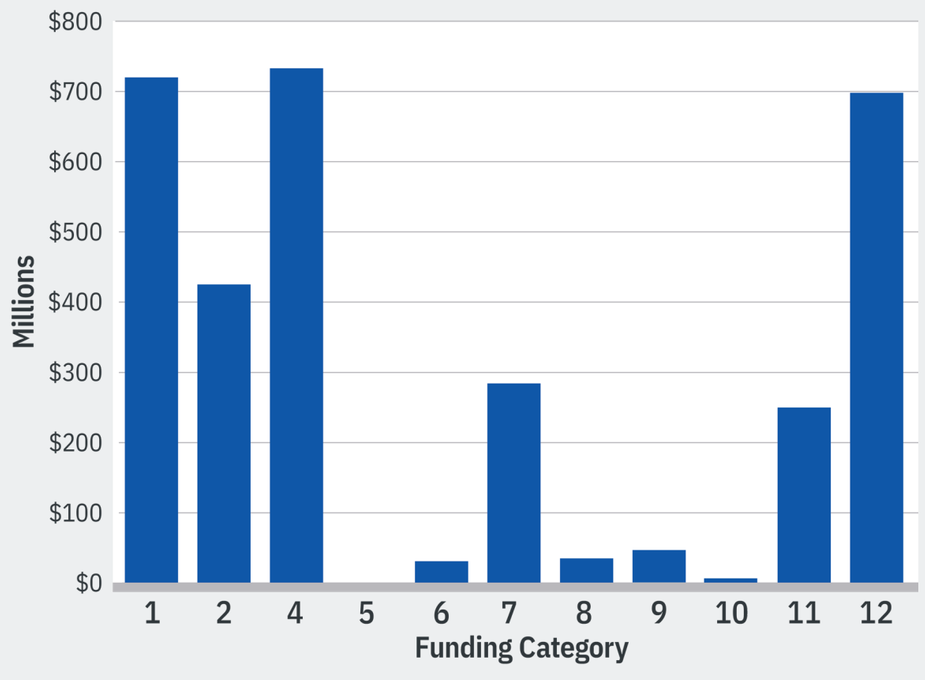
DISTRICT HIGHLIGHTS AND PRIORITIES

The Pharr District focuses on addressing mobility within its most congested corridors. As a result, it regularly receives Category 4 funding for projects of regional, statewide and national significance. The Pharr District partners with the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), Hidalgo County Regional Mobility Authority (HCRMA), Cameron County Regional Mobility Authority (CCRMA), and local governments to plan projects and leverage funding. Currently, this funding supports upgrades to I-69C, I-69E, and US 83 Ports-to-Plains Key Corridor initiative, which is important for national commercial traffic as well as local economic development.

Additionally, Category 4R funding allows the district to support rural transportation needs. Partnering with the RGVMPO provides Category 7 funding, which allows the district to support significant projects and address congestion within its fast-growing cities, such as Brownsville and Edinburg. The partnership also provides Category 2 funds for metropolitan and urban area projects, allowing it to manage congestion in identified corridors.

The Pharr District also partners with various local governments to address needs at the 14 land ports of entry along the Texas-Mexico Border within the district. The district also supports the local navigation districts in their efforts through various state programs that help fund projects to improve the operations of the ports and surrounding areas. The district also regularly receives Category 1 funding for preventive maintenance and rehabilitation of its state-owned highways.

Pharr 10-Year Planning Targets by Category

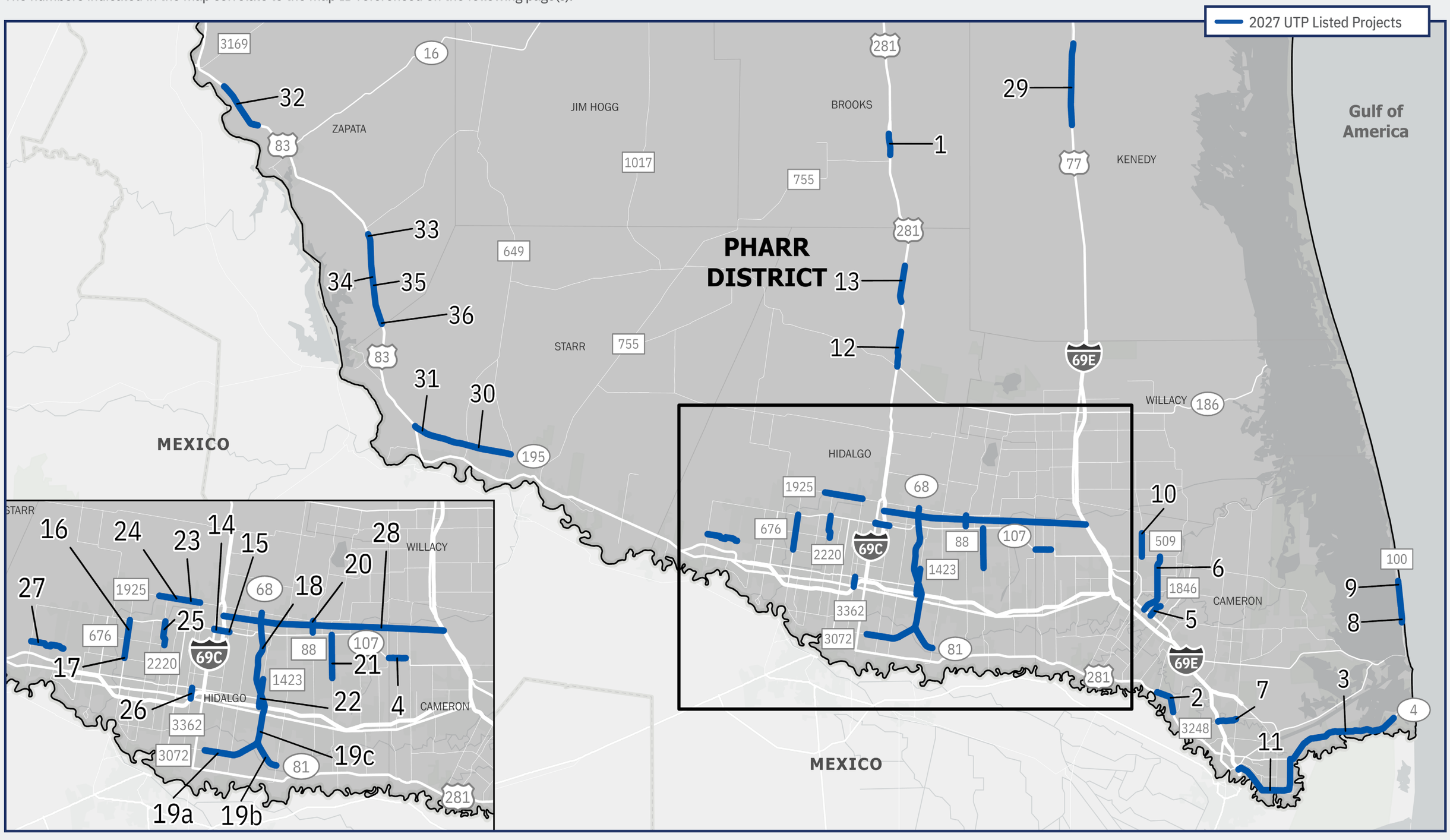


TxDOT Funding Categories:

1	Preventive Maintenance and Rehabilitation
2	Metropolitan and Urban Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality Improvement
6	Structures Replacement and Rehabilitation
7	Metropolitan Mobility and Rehabilitation
8	Safety
9	Transportation Alternatives
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority

Pharr District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).



Pharr District Highway Project Listing Table

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
BROOKS COUNTY										
1	US 281	US 281, Seg. 3A - Encino 0255-05-043	3.158 Mi North of FM 755	0.690 Mi North of FM 755	FY 2031-2036	$76,557,216	Funding Adjustment	No	Cat. 4 Rural ..... $76,557,216 TOTAL ..... $76,557,216 Cat. 4R increased $15.0M	1
CAMERON COUNTY										
2	US 281	Widen Non-Freeway - Brownsville 0220-04-049	0.5 Mi West of FM 1577	FM 1421	FY 2027-2030	$27,388,925	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $27,388,925 TOTAL $27,388,925	1
3	SH 4	SH 4, Proposed 4-Lane - Boca Chica 0039-10-091	FM 1419	LBJ Blvd	FY 2027-2030	$192,400,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $27,599,999 Cat. 4 Urban ..... $40,000,000 Cat. 12 Strategic Priority ..... $124,800,001 TOTAL $192,400,000	1
4	SH 107	SH 107 - Santa Rosa 0342-03-040	Hidalgo/Cameron County Line	Louisiana Street	FY 2027-2030	$14,584,074	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $14,584,074 TOTAL $14,584,074	3
5	FM 1846	Widen Non-Freeway - San Benito 1065-02-042	BUS 77	San Jose Ranch Road	FY 2031-2036	$12,893,566	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $500,000 Cat. 3 Local ..... $12,393,566 TOTAL $12,893,566	3
6	FM 509	Widen Non-Freeway - Cameron County 2369-01-033	BUS 77	FM 508	FY 2031-2036	$26,880,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $500,000 Cat. 3 Local ..... $26,380,000 TOTAL $26,880,000	3
7	FM 3248	Widen Non-Freeway - Brownsville 2717-01-027	I-69E	FM 1847	FY 2027-2030	$38,583,404	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $38,583,404 TOTAL ..... $38,583,404 Cat. 2 increased $604K	1
8	PR 100	SPI 2nd Access, Seg. 3 0331-04-075	0.68 Mi North of White Sands Drive	0.30 Mi North of White Sands Drive	FY 2031-2036	$3,640,000	New Authorization	No	Cat. 12 Strategic Priority ..... $3,640,000 TOTAL $3,640,000	3
9	PR 100	SPI 2nd Access, Seg. 4 0331-05-012	3.23 Mi North of White Sands Drive	0.68 Mi North of White Sands Drive	FY 2031-2036	$24,360,000	New Authorization	No	Cat. 12 Strategic Priority ..... $24,360,000 TOTAL $24,360,000	3
10	New Location	New Location FM 509 - Harlingen 0921-06-254	FM 509 on New Location, from FM 508	FM 1599	FY 2027-2030	$11,798,306	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $10,535,633 Cat. 3 Local ..... $1,262,673 TOTAL $11,798,306	3
11	New Location	East Loop 0921-06-315	East Loop, from I-69E	SH 4	FY 2027-2030	$168,973,452	No Funding Change	No	Cat. 3 Local ..... $138,796,337 Cat. 7 ..... $23,840,000 Cat. 12 Strategic Partnership .....$6,337,115 TOTAL $168,973,452	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
HIDALGO COUNTY										
12	US 281	US 281, Seg. 2A - Hidalgo County 0255-06-069	3.9 Mi North of SH 186	SH 186	FY 2031-2036	$99,944,543	No Funding Change	No	Cat. 12 Strategic Priority ..... $59,013,527 Remaining funding TBD ..... $40,931,016 TOTAL $99,944,543	1
13	US 281	US 281, Seg. 2C - Hidalgo County 0255-06-074	4.4 Mi South Hidalgo/Brooks County Line	7.4 Mi North of SH 186	FY 2031-2036	$88,141,085	Funding Adjustment	No	Cat. 12 Strategic Priority ..... $88,141,085 TOTAL ..... $88,141,085 Cat. 12 increased $14.6M	2
14	SH 107	SH 107 Operational Improvements - Edinburg 0342-01-093	BUS 281W	I-69C	FY 2027-2030	$34,451,557	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $34,451,557 TOTAL ..... $34,451,557 Cat. 2 increased $4.2M	1
15	SH 107	Widen Non-Freeway - Edinburg 0342-01-103	I-69C	FM 1426	FY 2027-2030	$7,570,795	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $7,570,795 TOTAL $7,570,795	1
16	SH 107	Widen Non-Freeway - Alton 0528-01-112	FM 676	FM 681/FM 2993	FY 2031-2036	$36,123,969	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $36,123,969 TOTAL ..... $36,123,969 Cat. 2 increased $281K	1
17	SH 107	Widen Non-Freeway - Alton 0528-01-113	FM 1924 North	FM 676	FY 2027-2030	$27,642,082	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $27,642,082 TOTAL $27,642,082	2
18	SH 68	New Location SH 68 - Donna 3629-01-001	I-2	FM 1925	FY 2027-2030	$352,741,240	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $50,918,868 Cat. 4 Urban ..... $79,946,508 Cat. 12 Strategic Priority ..... $221,875,863 TOTAL ..... $352,741,240 Cat. 2 increased $50.9M	1
19a	FM 3072	IBTC (West Leg) - Phase I (Interim) 3098-01-022	Veterans Road ("I" Road)	FM 907 (Alamo Road)	FY 2027-2030	$56,389,617	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $29,907,667 Cat. 4 Urban ..... $6,481,950 Cat. 11 Border ..... $20,000,000 TOTAL ..... $56,389,617 Cat. 2 increased $29.9M	1
19b	SS 81	IBTC (East Leg) - Phase I (Interim) 3100-02-002	3.85 Mi South of I-2 Along SH 68	FM 493 at 1.5 Mi North of US 281	FY 2027-2030	$41,621,500	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $21,621,500 Cat. 7 ..... $20,000,000 TOTAL ..... $41,621,500 Cat. 2 increased $754K	1
19c	SH 68	IBTC (North Leg) - Phase I (Interim) 3629-02-002	I-2	FM 907 (Alamo Road)	FY 2027-2030	$185,989,818	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $5,015,932 Cat. 11 Border ..... $13,405,473 Cat. 12 Strategic Priority ..... $155,500,000 Cat. 12 Strategic Partnership ..... $12,068,412 TOTAL ..... $185,989,818 Cat. 2 increased $5.0M	1
20	FM 88	Widen Non-Freeway - Elsa 0698-02-060	FM 1925	5th Avenue	FY 2031-2036	$28,000,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $28,000,000 TOTAL ..... $28,000,000 Cat. 2 increased $1.4M	1
21	FM 1015	Widen Non-Freeway - Edcouch 1228-03-041	SH 107	Mile 12 Road	FY 2027-2030	$42,847,999	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $42,847,999 TOTAL $42,847,999	3

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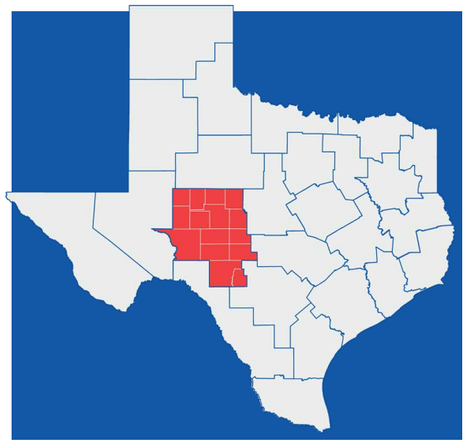
MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
22	FM 1423	Widen Non-Freeway - Donna 1427-01-037	Minnesota Road	I-2	FY 2031-2036	$46,929,934	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $44,012,541 Remaining funding TBD ..... $2,917,392 TOTAL ..... $46,929,934 Cat. 2 increased $12.6M	1
23	FM 1925	Widen Non-Freeway - Edinburg 1803-01-092	10th Street	McColl Road	FY 2027-2030	$20,873,141	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $20,873,141 TOTAL ..... $20,873,141 Cat. 2 increased $4.8M	1
24	FM 1925	Widen Non-Freeway - McAllen 1803-01-094	Wallace Road	10th Street	FY 2027-2030	$55,934,566	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $33,142,921 Cat. 11 Border ..... $22,791,645 TOTAL $55,934,566	2
25	FM 2220	Ware Road (South) - McAllen 2094-01-062	SH 107	Mile 5	FY 2027-2030	$40,029,588	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $40,029,588 TOTAL $40,029,588	2
26	FM 3362	Widen Non-Freeway - Pharr 3468-01-021	SH 495	BUS 83S	FY 2031-2036	$42,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $25,843,729 Remaining funding TBD ..... $16,156,270 TOTAL $42,000,000	2
27	3 MILE LINE ROAD	New Location Non-Freeway - La Joya 0921-02-332	On 3 Mile Line N, FM 2221(Jara China Road)	Tom Gill Road	FY 2031-2036	$11,394,766	No Funding Change	No	Cat. 3 Local ..... $3,283,800 Cat. 7 ..... $5,750,000 Cat. 12 Strategic Priority ..... $2,360,966 TOTAL $11,394,766	3
28	New Location	I-69 Connector - Pharr 0921-02-353	I-69 Connector from I-69C/US 281	I-69E/US 77	FY 2031-2036	$224,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $105,040,544 Remaining funding TBD ..... $118,959,456 TOTAL $224,000,000	2
KENEDY COUNTY										
29	US 77	US 77, Seg. 3 - Kenedy County 0327-03-048	9.71 Mi South of La Parra Avenue	11.40 Mi North of Norias Road	FY 2031-2036	$111,966,400	No Funding Change	No	Cat. 4 Rural ..... $111,966,400 TOTAL $111,966,400	3
STARR COUNTY										
30	SL 195	New Location Freeway SL 195, Seg. 2 - Roma 3632-01-002	New Location, FM 649	FM 3167	FY 2027-2030	$63,108,489	No Funding Change	No	Cat. 4 Urban ..... $44,864,111 Cat. 11 Energy Sector ..... $18,244,378 TOTAL $63,108,489	1
31	SL 195	New Location Freeway SL 195, Seg. 3 - Roma 3632-01-003	New Location, US 83 (at Loma Blanca)	FM 649	FY 2027-2030	$149,199,023	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $25,140,439 Cat. 4 Urban ..... $86,985,733 Cat. 11 District Discretionary ..... $28,918,078 Cat. 11 Energy Sector ..... $8,154,773 TOTAL ..... $149,199,023 Cat. 2 increased $25.1M and Cat. 4U increased $17.9M	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
ZAPATA COUNTY										
32	US 83	US 83, Seg. 3 - Zapata 0038-04-064	3.685 Mi South of FM 3169	9.723 Mi South of FM 3169	FY 2027-2030	$90,102,879	No Funding Change	No	Cat. 4 Rural ..... $90,102,879 TOTAL $90,102,879	2
33	US 83	US 83, Seg. 2 - Zapata 0038-05-041	0.70 Mi South of FM 2687	0.05 Mi North of Lopeno Avenue	FY 2031-2036	$53,491,199	No Funding Change	No	Cat. 4 Rural ..... $53,491,199 TOTAL $53,491,199	2
34	US 83	US 83, Seg. 5A - Zapata 0038-05-042	0.05 Mi North of Lopeno Avenue	0.77 Mi South of Lopeno Avenue	FY 2031-2036	$11,030,879	Funding Adjustment	No	Cat. 4 Rural ..... $11,030,879 TOTAL ..... $11,030,879 Cat. 4R increased $1.7M	2
35	US 83	US 83, Seg. 4 - Zapata 0038-05-043	0.77 Mi South of Lopeno Avenue	1.955 Mi North of Zapata/Starr County	FY 2027-2030	$46,387,566	No Funding Change	No	Cat. 4 Rural ..... $46,387,566 TOTAL $46,387,566	2
36	US 83	US 83, Seg. 5B - Zapata 0038-05-044	1.955 Mi North of Zapata/Starr County	0.255 Mi North of Zapata/Starr County	FY 2031-2036	$20,118,560	New Authorization	No	Cat. 4 Rural ..... $20,118,560 TOTAL $20,118,560	2

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

San Angelo District 2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **San Angelo TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPO:

San Angelo Metropolitan Planning Organization

CONTACT:

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San Angelo, TX 76904
(325) 944-1501
@TxDOTSANANGELO

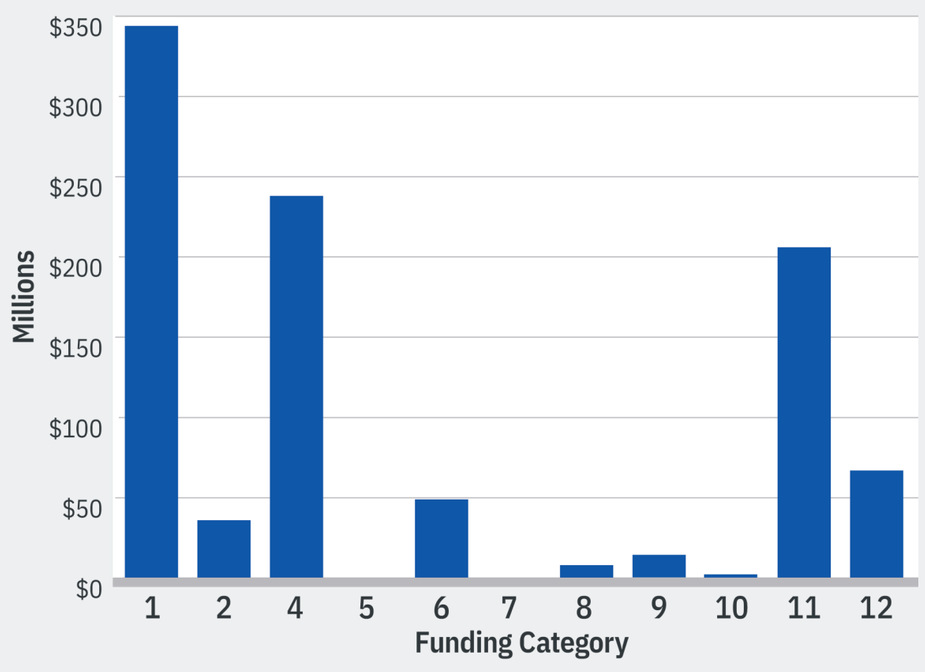
DISTRICT HIGHLIGHTS AND PRIORITIES

The San Angelo District encompasses 15 counties in West Texas that exhibit the richness and diversity of the area. Transportation challenges are similarly diverse, challenging our staff and local partners to seek timely and equitable solutions.

Major initiatives in the district include continued heavy rehabilitation and safety improvements to vital energy sector corridors located in Glasscock, Sterling, Reagan and Crockett counties. Notably, major armoring projects are scheduled on I-10 and US 83 to address deteriorated pavement conditions caused by intense truck traffic emanating from and serving the Permian Basin economy. Additionally, the addition of Super 2 passing lanes is slated in the UTP for SH 153 in Runnels County addressing growing safety concerns as traffic continues to increase on this corridor.

Planning for the continued development of the Ports-to-Plains/future I-27 corridor continues with projects in development for both the San Angelo and Sonora Relief Routes and a major freeway expansion project scheduled for construction in 2027 in San Angelo on US 277. Project development in support of the expansion of US 83 in Menard and Kimble counties is in full swing as the district prepares to bring projects to contract as early as 2028 on that future interstate corridor.

San Angelo 10-Year Planning Targets by Category

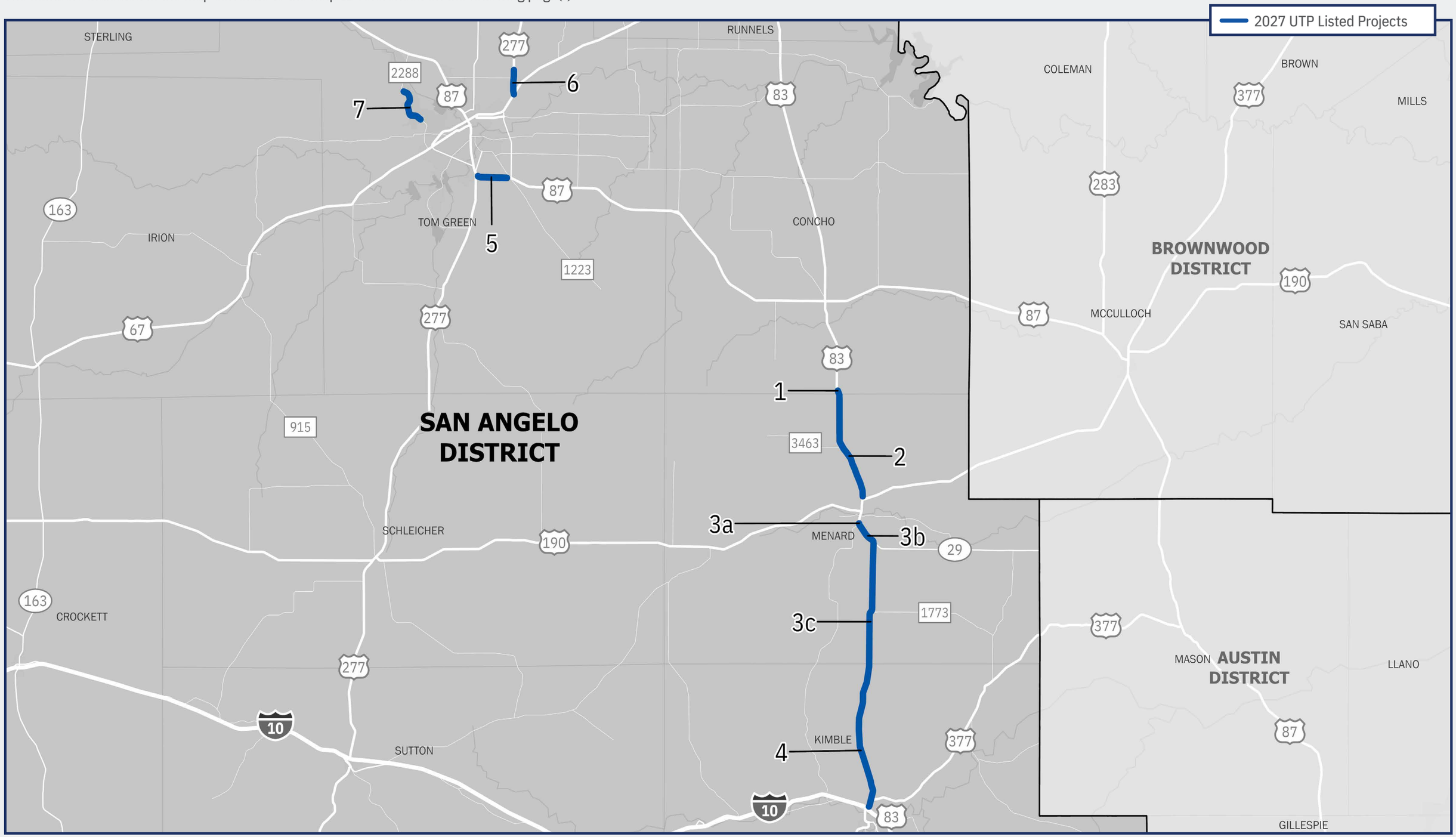


TxDOT Funding Categories:

1	Preventive Maintenance and Rehabilitation
2	Metropolitan and Urban Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality Improvement
6	Structures Replacement and Rehabilitation
7	Metropolitan Mobility and Rehabilitation
8	Safety
9	Transportation Alternatives
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority

San Angelo District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).

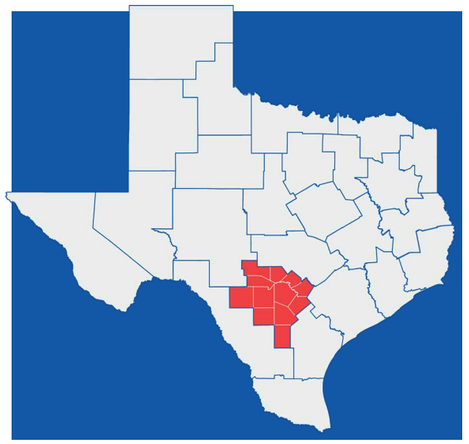


San Angelo Highway Project Listing Table

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
CONCHO COUNTY										
1	US 83	Widen Freeway - San Angelo 0035-04-043	0.32 Mi North of Menard County Line	Menard County Line	FY 2027-2030	$500,000	New Authorization	No	Cat. 4 Rural ..... $500,000 TOTAL $500,000	3
MENARD COUNTY										
2	US 83	Widen Non-Freeway - Menard 0035-05-059	Concho County Line	US 190 North of Menard	FY 2027-2030	$87,431,050	No Funding Change	No	Cat. 4 Rural .....$87,431,050 TOTAL $87,431,050	2
3a	US 83	Widen Non-Freeway - Menard 0035-05-060	RM 2291	0.5 Mi South of RM 2291	FY 2027-2030	$2,198,688	No Funding Change	No	Cat. 4 Rural ..... $2,198,688 TOTAL $2,198,688	3
3b	US 83	Widen Non-Freeway - Menard 0396-01-041	0.5 Mi South of RM 2291	SH 29	FY 2027-2030	$7,652,289	No Funding Change	No	Cat. 4 Rural .....$7,652,289 TOTAL $7,652,289	3
3c	US 83	Widen Non-Freeway - Menard 0035-06-033	SH 29	Kimble County Line	FY 2027-2030	$46,548,216	No Funding Change	No	Cat. 4 Rural ..... $46,548,216 TOTAL $46,548,216	3
KIMBLE COUNTY										
4	US 83	Widen Non-Freeway - Kimble County 0035-07-045	Menard County Line	I-10	FY 2027-2030	$65,980,042	No Funding Change	No	Cat. 4 Rural ..... $65,980,042 TOTAL $65,980,042	2
TOM GREEN COUNTY										
5	US 87	Freeway Operational Improvements - San Angelo 0070-02-092	US 277	SL 306 and FM 1223	FY 2031-2036	$30,800,000	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $5,600,000 Remaining funding TBD ..... $25,200,000 TOTAL ..... $30,800,000 Cat. 2 increased $5.0M	3
6	US 277	Freeway Operational Improvements - San Angelo 0264-06-044	0.75 Mi North of FM 2105	US 67	FY 2027-2030	$34,067,538	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $21,456,958 Cat. 4 Urban ..... $12,610,580 TOTAL .....$34,067,538 Cat. 4U increased $1.3M	2
7	FM 2288	Widen Non-Freeway - San Angelo 2141-02-016	4.3 Mi South of US 87	8.1 Mi South of US 87	FY 2031-2036	$66,023,711	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $19,467,128 Cat. 4 Urban .....$9,206,471 Remaining funding TBD .....$37,350,112 TOTAL ..... $66,023,711 Cat. 4U increased $7.5M	3
N/A	Various	New Location Freeway - San Angelo 0907-24-055	US 87	US 67	FY 2031-2036	$111,673,295	Funding Adjustment	No	Cat. 12 Strategic Priority ..... $67,199,999 Remaining funding TBD ..... $44,473,296 TOTAL .....$111,673,295 Cat. 12 increased $44.0M	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

San Antonio District 2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **San Antonio TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPO:

Alamo Area Metropolitan Planning Organization

RPO:

Alamo Area Council of Governments

CONTACT:

4615 NW Loop 410
San Antonio, TX 78229
(210) 615-1110
@TxDOTSANANTONIO

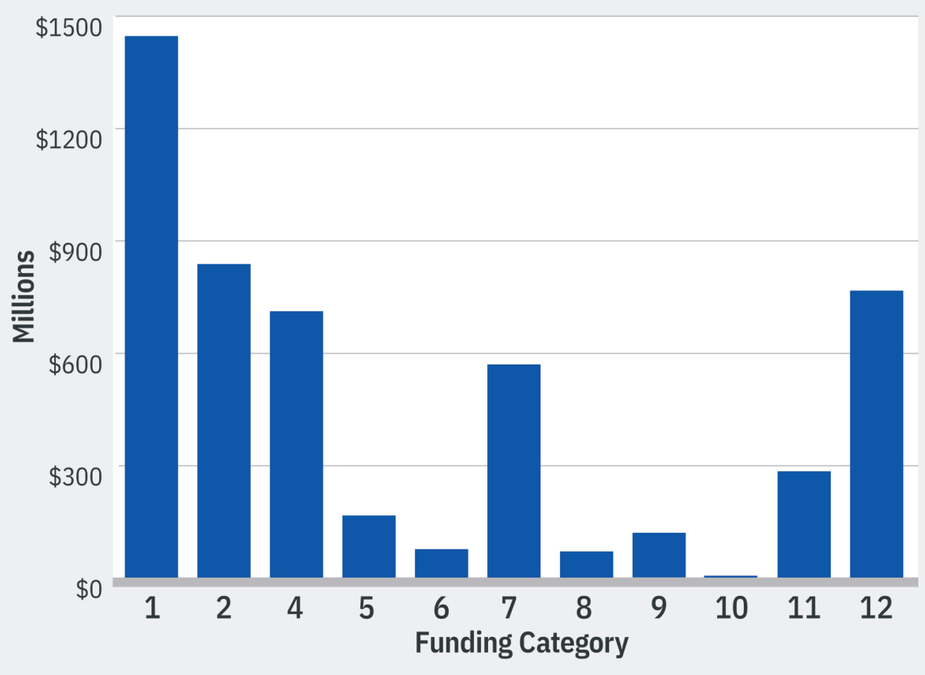
DISTRICT HIGHLIGHTS AND PRIORITIES

The San Antonio District determines priority projects through a collaborative effort with partner agencies to allocate funding based on identified needs. In the district's urban area, staff work closely with the Alamo Area Metropolitan Planning Organization (AAMPO) in project prioritization. AAMPO uses a data driven methodology and a robust public involvement process in selecting projects in coordination with the district, while prioritizing needs for the TxDOT network. Category 12 is a significant source of funding for major mobility projects in the district. Urban projects selected by AAMPO often include Category 2 funding. The district and AAMPO also work to focus Category 4U connectivity funding and Category 5 and 7 projects on the greater San Antonio area.

The San Antonio District is unique as it is a combination of metro and rural counties, with two thirds of the district being predominately rural. Category 1 funding is the major source of project dollars in rural areas and is used to maintain, rehabilitate and improve the roadway network.

The southern rural counties in the district overlay the Eagle Ford Shale, which has become one of the most active oil fields in the country. Category 11 Energy Sector funding as well as Category 1 funds have been used to address the growth in truck traffic and safety and maintenance projects in this area. The utilization of the new Category 11 Safety funds on larger scale safety projects helps supplement the San Antonio District's robust safety plan, which is designed to make the roads in the San Antonio District safer for all users.

San Antonio 10-Year Planning Targets by Category

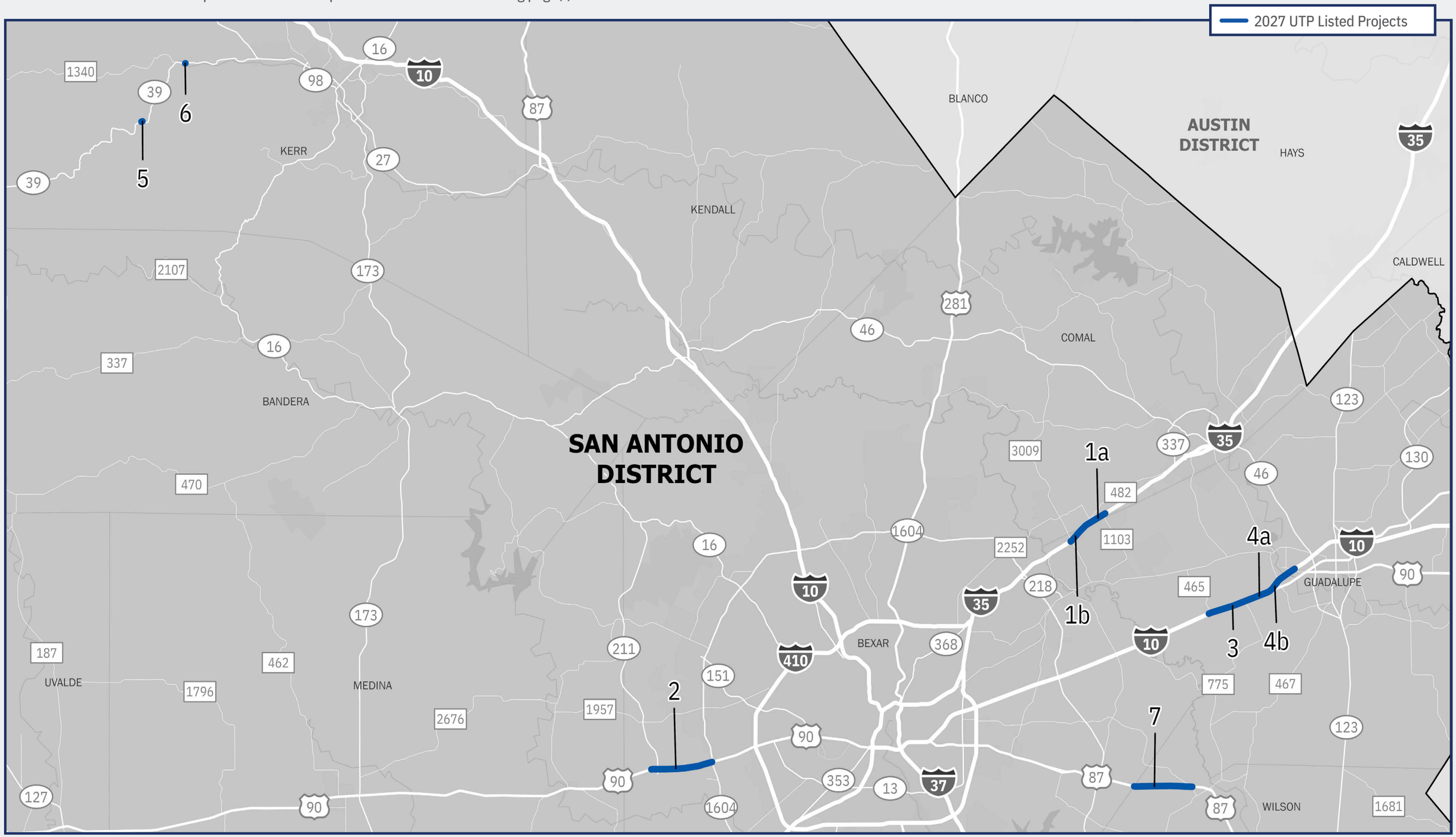


TxDOT Funding Categories:

1	Preventive Maintenance and Rehabilitation
2	Metropolitan and Urban Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality Improvement
6	Structures Replacement and Rehabilitation
7	Metropolitan Mobility and Rehabilitation
8	Safety
9	Transportation Alternatives
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority

San Antonio District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).

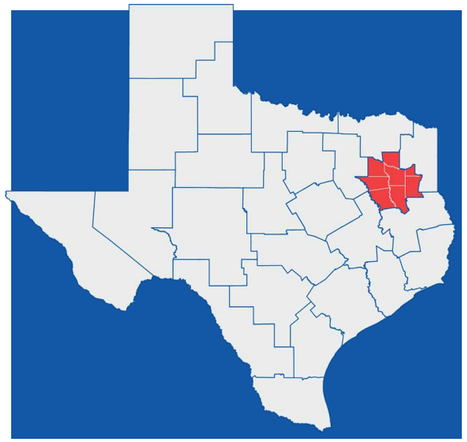


San Antonio Highway Project Listing Table

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI-COUNTY PROJECTS										
1a	I-35	I-35 Northeast Expansion (NEX) North (Comal County) 0016-05-111	Guadalupe/Comal County Line	FM 1103	FY 2027-2030	$148,231,406	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $24,385,876 Cat. 4 Urban ..... $35,802,017 Cat. 12 Texas Clear Lanes ..... $88,043,513 TOTAL $148,231,406	1
1b	I-35	I-35 Northeast Expansion (NEX) North (Guadalupe County) 0016-06-115	FM 3009	Guadalupe/Comal County Line	FY 2027-2030	$370,082,161	No Funding Change	No	Cat. 2 Metro/Urban Corridor .....$109,978,299 Cat. 4 Urban ..... $40,289,895 Cat. 12 Texas Clear Lanes .....$219,813,967 TOTAL $370,082,161	1
BEXAR COUNTY										
2	US 90	US 90 East Ph 2 Expansion- Bexar County 0024-07-068	SH 211	LP 1604	FY 2027-2030	$282,226,395	No Funding Change	No	Cat. 2 Metro/Urban Corridor .....$165,762,305 Cat. 4 Urban ..... $116,464,090 TOTAL $282,226,395	1
N/A	Various	New Location Non-Freeway- San Antonio 0915-12-830	US 281	2.0 Mi. West of US 281	FY 2027-2030	$80,000,000	New Authorization	No	Cat. 3 Local ..... $40,000,000 Cat. 12 Strategic Priority ..... $40,000,000 TOTAL $80,000,000	2
GUADALUPE COUNTY										
3	I-10	I-10 East Expansion Gap 2- Guadalupe County 0025-03-101	FM 465	Pioneer Road	FY 2031-2036	$253,523,693	New Authorization	No	Cat. 12 Strategic Priority ..... $126,761,846 Remaining funding TBD .....$126,761,847 TOTAL $253,523,693	1
4a	I-10	I-10 East Expansion Gap 1- Guadalupe County 0025-03-102	Pioneer Road	US 90A	FY 2027-2030	$86,678,399	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor .....$23,928,928 Cat. 4 Urban ..... $15,556,680 Cat. 12 Strategic Priority .....$47,192,791 TOTAL ..... $86,678,399 Cat. 2 added $23.9M and Cat. 4U added $15.5M	1
4b	I-10	I-10 East Expansion Gap 1- Guadalupe County 0535-01-077	US 90A	FM 464	FY 2027-2030	$275,338,898	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $3,284,695 Cat. 4 Urban .....$37,594,680 Cat. 12 Strategic Priority ..... $234,459,523 TOTAL ..... $275,338,898 Cat 12 increased $134.9M	1
KERR COUNTY										
5	SH 39	Bridge Replacement- Kerr County 0193-02-048	At Mystic Crossing		FY 2031-2036	$3,360,000	New Authorization	No	Cat. 12 Strategic Priority ..... $3,360,000 TOTAL $3,360,000	3
6	SH 39	Bridge Replacement- Kerr County 0193-02-049	At Schumacher Crossing		FY 2031-2036	$7,840,000	New Authorization	No	Cat. 12 Strategic Priority ..... $7,840,000 TOTAL $7,840,000	3
WILSON COUNTY										
7	US 87	US 87 East Upgrade to Divided Roadway- Wilson County 0143-03-049	Bexar/Wilson County Line	FM 1346	FY 2027-2030	$72,900,000	No Funding Change	No	Cat. 4 Rural ..... $72,900,000 TOTAL $72,900,000	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Tyler District
2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Tyler TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPOS:

Tyler Area Metropolitan Planning Organization

Longview Metropolitan Planning Organization

CONTACT:

2709 W. Front Street
Tyler, TX 75702
(903) 510-9100

@TxDOTTYLER

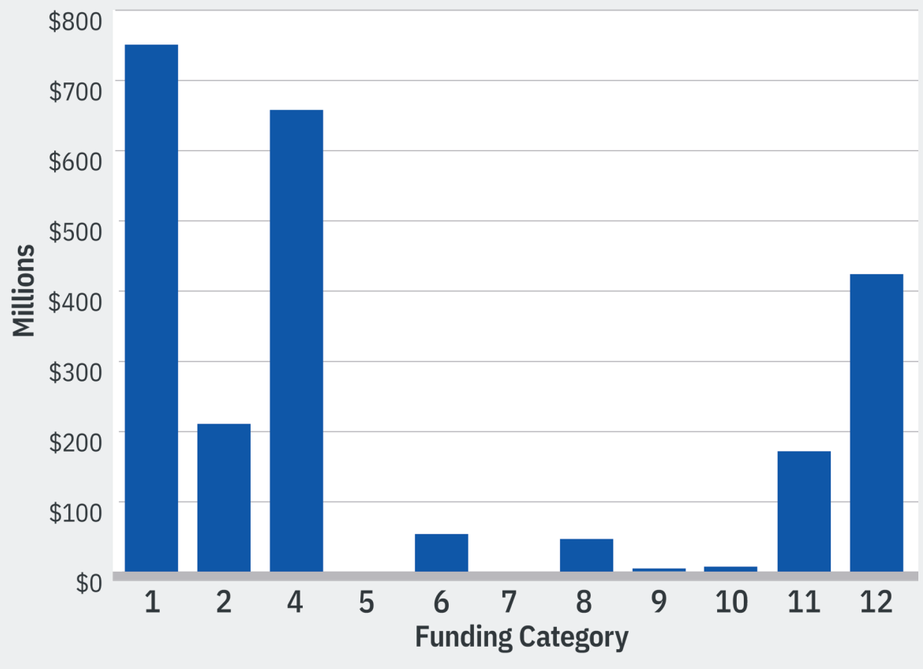
DISTRICT HIGHLIGHTS AND PRIORITIES

Because of the Tyler District's focus on preventive maintenance and rehabilitation, the largest share of its funding consistently comes from Category 1 in the UTP. The district uses these funds for projects that address the condition of its roads and bridges, such as seal coat, overlays, bridge maintenance and improving roadway design.

In partnership with metropolitan planning organizations, the district uses Category 2 funding for projects that support mobility in the Tyler and Longview areas. Category 2 funding is regularly granted to the district based on the presence of these municipalities. Energy sector traffic is common in East Texas and the district receives some Category 11 Energy Sector funding for roads in eastern counties.

Additionally, the district is an important crossroads for traffic between Louisiana and Oklahoma and other parts of Texas. This location makes the district likely to receive Category 4R funding for rural connectivity projects.

Tyler 10-Year Planning Targets by Category

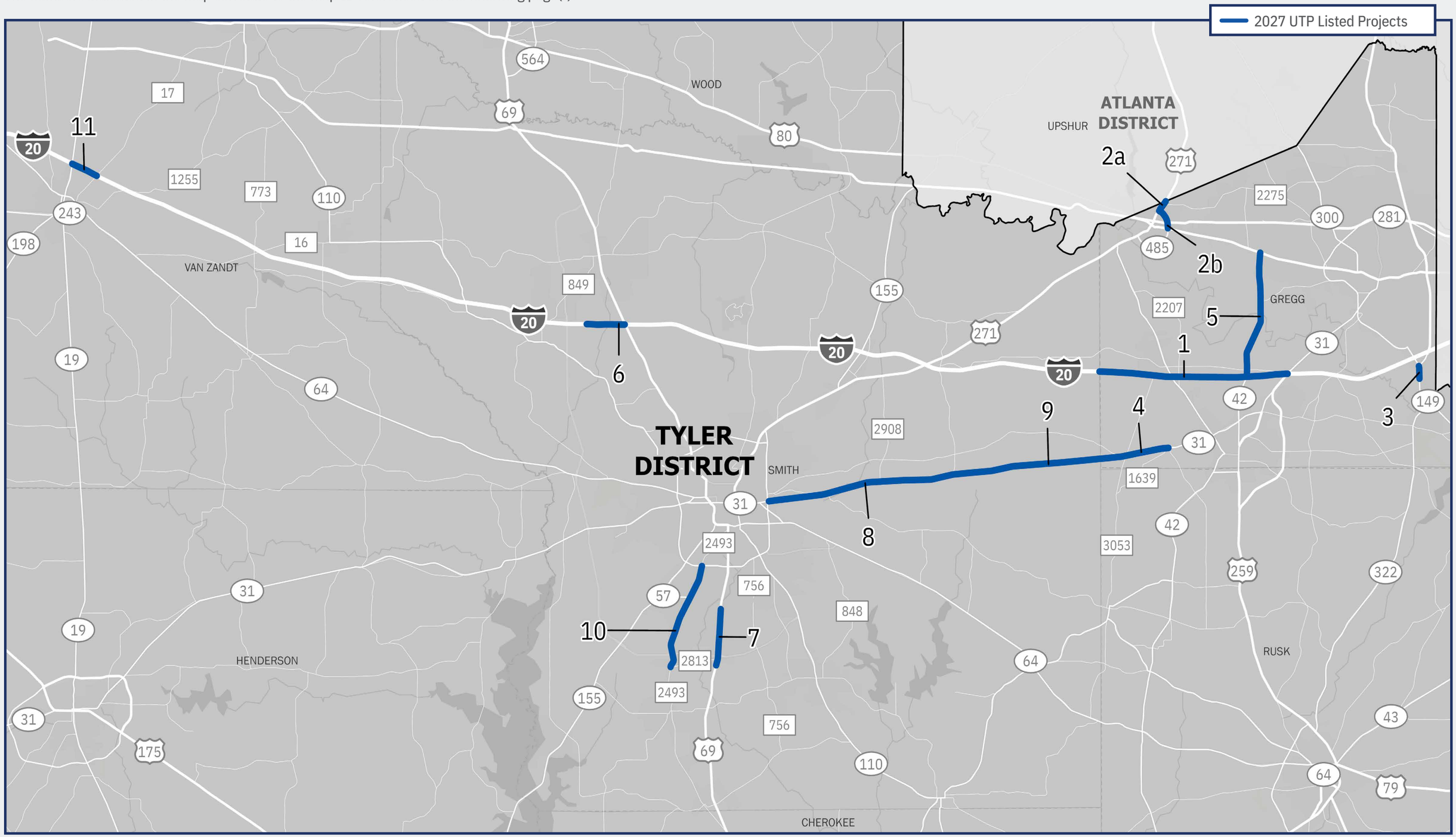


TxDOT Funding Categories:

1	Preventive Maintenance and Rehabilitation
2	Metropolitan and Urban Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality Improvement
6	Structures Replacement and Rehabilitation
7	Metropolitan Mobility and Rehabilitation
8	Safety
9	Transportation Alternatives
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority

Tyler District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).



Tyler Highway Project Listing

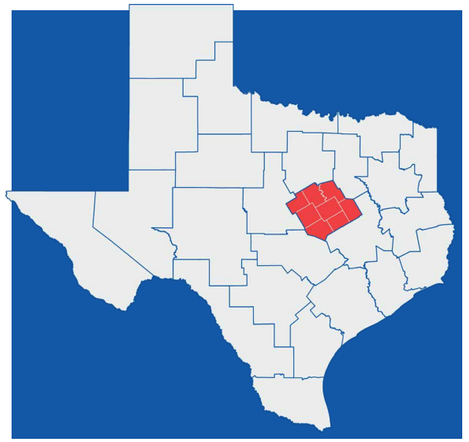
MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
GREGG COUNTY										
1	I-20	I-20, SMITHC/L-SH31, WDN 0495-07-077	Smith County line, East	SH 31	FY 2031-2036	$455,952,000	No Funding Change	No	Cat. 4 Rural ..... $308,353,524 Remaining funding TBD ..... $147,598,476 TOTAL $455,952,000	1
2a	US 271	SL485, US 271-US 80, WDN -2 0248-06-017	Upshur County line, 0.1 Mi North of FM 2275, South	SL 485 in Gladewater	FY 2027-2030	$12,168,000	No Funding Change	No	Cat. 4 Urban ..... $12,168,000 TOTAL $12,168,000	1
2b	SL 485	SL485, US271-US80, WDN -2 3290-02-009	US 80 in East Gladewater, Northerly	US 271 in North Gladewater	FY 2027-2030	$15,080,000	No Funding Change	No	Cat. 4 Urban ..... $15,080,000 TOTAL $15,080,000	2
3	SH 149	SH 149, S of I-20 0393-01-103	0.4 Mi South of I-20 (Eastman Road)	1.2 Mi South of I-20	FY 2031-2036	$56,000,000	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $21,638,789 Remaining funding TBD ..... $34,361,211 TOTAL $56,000,000	2
4	SH 31	SH31, FM2767-FM1639, WDN 0424-02-045	0.9 Mi West of FM 2767 (Smith County line), East	FM 1639 (Begin 4-Lane)	FY 2027-2030	$63,392,001	No Funding Change	No	Cat. 4 Rural ..... $63,392,001 TOTAL $63,392,001	1
5	SH 42	SH 42, US80-IH20, WDN 0545-04-048	I-20 Frontage Road, North	US 80	FY 2027-2030	$163,080,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $22,000,000 Cat. 6 ..... $3,500,000 Cat. 11 Energy Sector ..... $20,104,000 Cat. 12 Strategic Priority ..... $117,476,000 TOTAL $163,080,000	3
SMITH COUNTY										
6	I-20	I-20, TOLL49-US69, RAMPS 0495-04-069	1.0 Mi East of Toll 49 (Harvey Road), East	US 69 in Lindale	FY 2031-2036	$131,717,600	Funding Adjustment	No	Cat. 4 Urban ..... $16,687,237 Remaining funding TBD ..... $115,030,363 TOTAL ..... $131,717,600 Cat. 4U increased $8.6M	1
7	US 69	US69, SL323-FM2813, WDN 0191-01-089	Southtown Drive in Tyler, South	0.3 Mi South of FM 2813	FY 2027-2030	$51,071,900	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $12,751,205 Cat. 4 Urban ..... $38,320,695 TOTAL $51,071,900	1
8	SH 31	SH31, SL323-CR236, WDN 0424-01-054	SL 323, in Tyler, East	CR 236, 1.6 Mi East of FM 757	FY 2027-2030	$195,846,313	No Funding Change	No	Cat. 4 Urban ..... $30,114,313 Cat. 12 Strategic Priority ..... $165,732,000 TOTAL $195,846,313	1
9	SH 31	SH31, CR236-FM2767, WDN 0424-01-057	CR 236, 1.6 Mi East of FM 757, East	0.9 Mi West of FM 2767 (Gregg County line)	FY 2027-2030	$125,440,000	No Funding Change	No	Cat. 4 Rural ..... $125,440,000 TOTAL $125,440,000	1
10	FM 2493	FM2493, SL323-FM2813, WDN 0191-03-084	SL 323 in Tyler, South	FM 2813	FY 2027-2030	$223,775,999	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $94,731,753 Cat. 12 Strategic Priority ..... $129,044,246 TOTAL $223,775,999	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
VAN ZANDT COUNTY										
11	I-20	I-20, SH19 - FM 17, Frontage Road 0495-03-070	SH 19	FM 17	FY 2027-2030	$11,500,000	Funding Adjustment	No	Cat. 12 Strategic Priority ..... $11,500,000 TOTAL ..... $11,500,000 Cat. 12 increased $1.6M	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Waco District
2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Waco TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPOS:

Waco Metropolitan Planning Organization

Killeen-Temple Metropolitan Planning Organization

CONTACT:

100 S. Loop Drive
Waco, TX 76704
(254) 867-2700

@TxDOTWACO

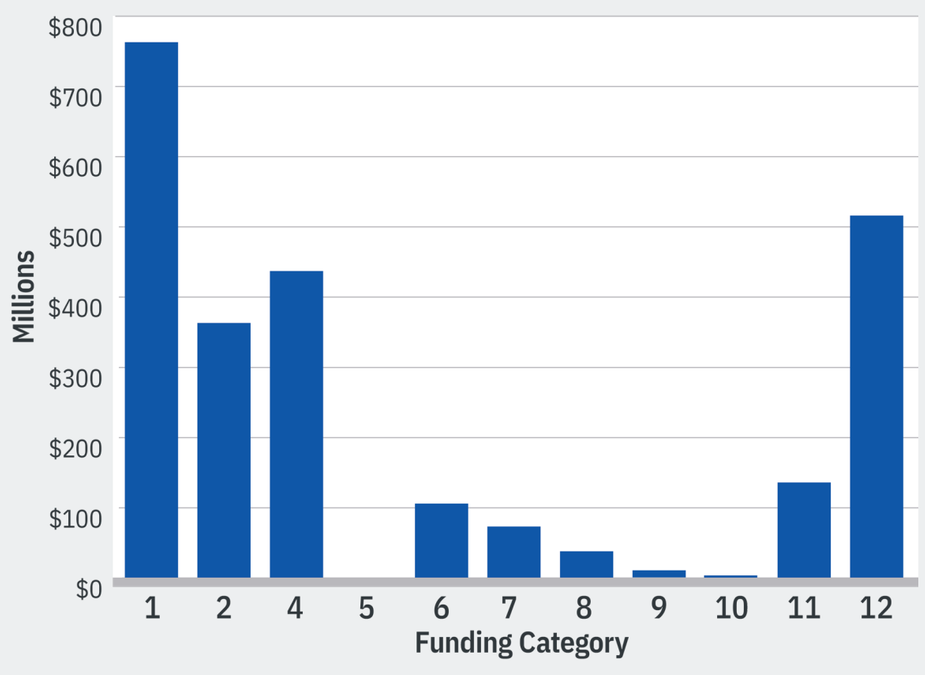
DISTRICT HIGHLIGHTS AND PRIORITIES

Reflecting the Waco District's focus on maintenance and rehabilitation of the existing roadway network, Category 1 is the largest funding source it receives. The district also receives Category 2 and Category 4U funds based on the allocation for the two local metropolitan planning organizations and receives Category 4R funds for strategic connectivity corridors. These funding sources have all been used in the reconstruction of I-35 throughout the district.

The district also works with local partners, which include the Waco Metropolitan Planning Organization, the Killeen-Temple Metropolitan Planning Organization, and area cities, to leverage Category 7, Category 8 and Category 9 funds for project implementation.

By working with local partners, the district can match available funding to appropriate projects and shift funding between categories to best serve local transportation needs.

Waco 10-Year Planning Targets by Category

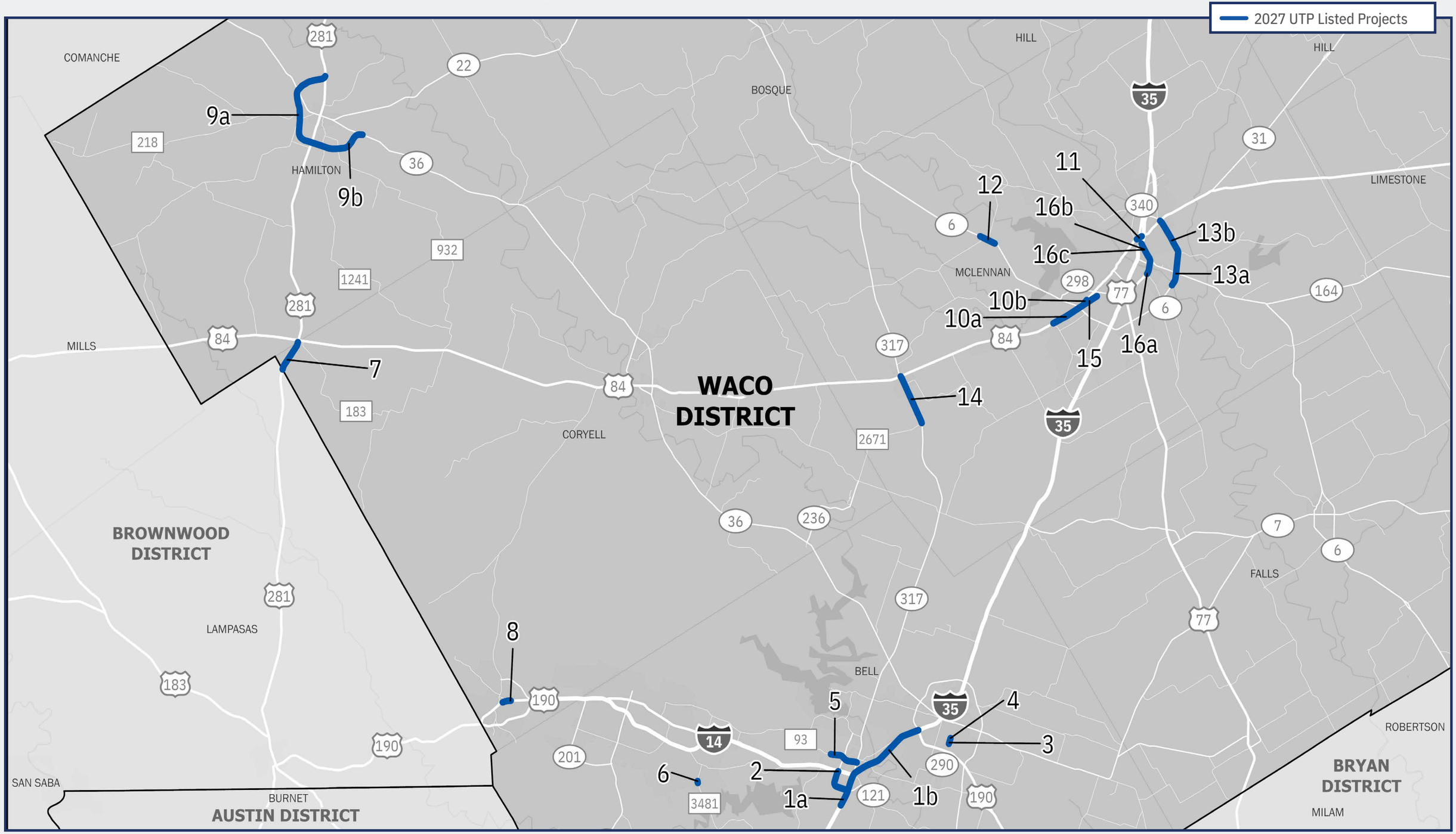


TxDOT Funding Categories:

1 Preventive Maintenance and Rehabilitation
2 Metropolitan and Urban Corridor Projects
3 Non-Traditionally Funded Transportation Projects
4 Statewide Connectivity Corridor Projects
5 Congestion Mitigation and Air Quality Improvement
6 Structures Replacement and Rehabilitation
7 Metropolitan Mobility and Rehabilitation
8 Safety
9 Transportation Alternatives
10 Supplemental Transportation Projects
11 District Discretionary
12 Strategic Priority

Waco District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).



Waco Highway Project Listing

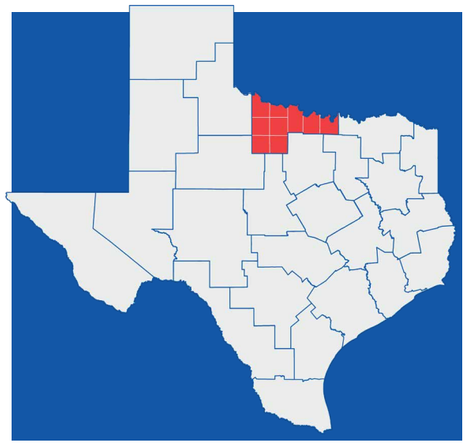
MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
BELL COUNTY										
1a	I-35	Widen Freeway - Belton 0015-06-088	1.16 Mi South of SL 121	US 190	FY 2031-2036	$101,538,409	New Authorization	No	Cat. 12 Strategic Priority ..... $26,538,409 Remaining funding TBD ..... $75,000,000 TOTAL $101,538,409	1
1b	I-35	Widen Freeway - Temple/Belton 0015-14-109	US 190 in Belton	South LP 363 in Temple	FY 2031-2036	$673,461,590	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $115,083,202 Cat. 4 Urban ..... $119,069,988 Cat. 12 Strategic Priority ..... $414,794,320 Remaining funding TBD ..... $24,514,080 TOTAL ..... $673,461,590 Cat. 12 increased $134.5M	1
2	SL 121	Widen Non-Freeway - Belton 2502-01-024	I-14	I-35	FY 2027-2030	$32,479,999	No Funding Change	No	Cat. 2 Metro/Urban Corridor .....$32,479,999 TOTAL $32,479,999	3
3	SS 290	Widen Non-Freeway - Waco 0320-01-085	0.15 Mi North of East Avenue U	East Avenue R	FY 2027-2030	$8,020,000	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $5,000,000 Cat. 3 Local ..... $3,020,000 TOTAL $8,020,000	1
4	SS 290	Widen Non-Freeway - Waco 0320-01-086	East Avenue R	East Avenue O	FY 2031-2036	$6,160,000	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $5,000,000 Cat. 3 Local ..... $1,160,000 TOTAL $6,160,000	2
5	FM 93	Widen Non-Freeway - Belton 1835-01-026	Wheat Road	SH 317	FY 2031-2036	$16,799,999	No Funding Change	No	Cat. 2 Metro/Urban Corridor .....$16,799,999 TOTAL $16,799,999	3
6	FM 3481	Intersection & Operational Improvements - Waco 3409-01-011	0.5 Mi North of Chaparral Road	0.5 Mi South of Chaparral Road	FY 2027-2030	$6,696,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $5,678,325 Cat. 3 Local .....$1,017,675 TOTAL $6,696,000	2
CORYELL COUNTY										
7	US 281	Widen Non-Freeway - Evant (Coryell County) 0251-03-022	Hamilton County Line	Lampassas County Line	FY 2027-2030	$12,319,999	No Funding Change	No	Cat. 4 Rural .....$12,319,999 TOTAL $12,319,999	2
8	BU 190E	Safety Inprovement Project - Copperas Cove 0231-02-070	Robertson Avenue	East Avenue D	FY 2027-2030	$10,133,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $10,133,000 TOTAL $10,133,000	1
HAMILTON COUNTY										
9a	US 281	New Location Freeway - Waco 0251-09-002	CR 102	FM 3302	FY 2027-2030	$148,187,793	New Authorization	No	Cat. 4 Rural .....$148,187,793 TOTAL $148,187,793	3
9b	SH 36	New Location Freeway - Waco 0183-07-002	US 281	SH 36 3.2 Mi East of US 281 in Hamilton	FY 2027-2030	$74,833,189	New Authorization	No	Cat. 12 Strategic Priority ..... $74,833,189 TOTAL $74,833,189	3

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MCLENNAN COUNTY										
10a	US 84	Freeway Operational Improvements - Waco 0055-08-135	FM 1695	SS 298	FY 2031-2036	$53,000,000	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $12,000,000 Cat. 4 Urban ..... $41,000,000 TOTAL $53,000,000	2
10b	US 84	Interchange (New or Reconstructed) - Waco 0055-15-078	SS 298	Lake Air Drive	FY 2031-2036	$36,959,999	New Authorization	No	Cat. 4 Urban ..... $36,959,999 TOTAL $36,959,999	1
11	US 84	Interchange (New or Reconstructed) - Waco 0055-15-077	AT Potts Interchange		FY 2031-2036	$11,120,000	New Authorization	No	Cat. 4 Urban ..... $11,120,000 TOTAL $11,120,000	1
12	SH 6	Widen Non-Freeway - Waco 0258-08-035	FM 185	Mclaughlin Road (Spur 412)	FY 2027-2030	$9,199,999	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor ..... $2,407,999 Cat. 4 Urban ..... $6,792,000 TOTAL ..... $9,199,999 Cat. 4U increased $6.7M	1
13a	SH 6	Widen Non-Freeway - McLennan County 0258-09-143	Brazos River	Spur 484	FY 2031-2036	$52,000,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $34,917,087 Cat. 4 Urban ..... $17,082,913 TOTAL $52,000,000	3
13b	SL 340	Widen Non-Freeway - Waco 2362-01-041	SL 484	US 84	FY 2031-2036	$78,000,000	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $52,700,000 Cat. 4 Urban ..... $25,300,000 TOTAL $78,000,000	2
14	SH 317	Widen Non-Freeway - Waco 0398-03-063	US 84	FM 2671	FY 2031-2036	$20,000,000	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $20,000,000 TOTAL $20,000,000	2
15	SS 298	Widen Non-Freeway - Waco 0055-08-120	US 84	SL 396	FY 2027-2030	$44,739,109	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $44,739,109 TOTAL $44,739,109	2
16a	BUS 77L	Safety Improvement Projects - Waco 0014-10-064	I-35	FM 434	FY 2027-2030	$34,048,000	New Authorization	No	Cat. 2 Metro/Urban Corridor ..... $25,300,000 Cat. 4 Urban ..... $8,748,000 TOTAL $34,048,000	1
16b	BUS 77L	Bridge Replacement - Waco 0014-10-074	Southbound at UPRR	Southbound at UPRR	FY 2027-2030	$5,500,000	No Funding Change	No	Cat. 4 Urban ..... $2,800,000 Cat. 6 ..... $2,700,000 TOTAL $5,500,000	3
16c	BUS 77L	Bridge Replacement - Waco 0014-10-075	Northbound at UPRR	Northbound at UPRR	FY 2027-2030	$5,500,000	No Funding Change	No	Cat. 4 Urban ..... $2,800,000 Cat. 6 ..... $2,700,000 TOTAL $5,500,000	3

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Wichita Falls District 2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Wichita Falls TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPO:

Wichita Falls Metropolitan Planning Organization

CONTACT:

1601 Southwest Parkway
Wichita Falls, TX 76302
(940) 720-7728
@TxDOTWF

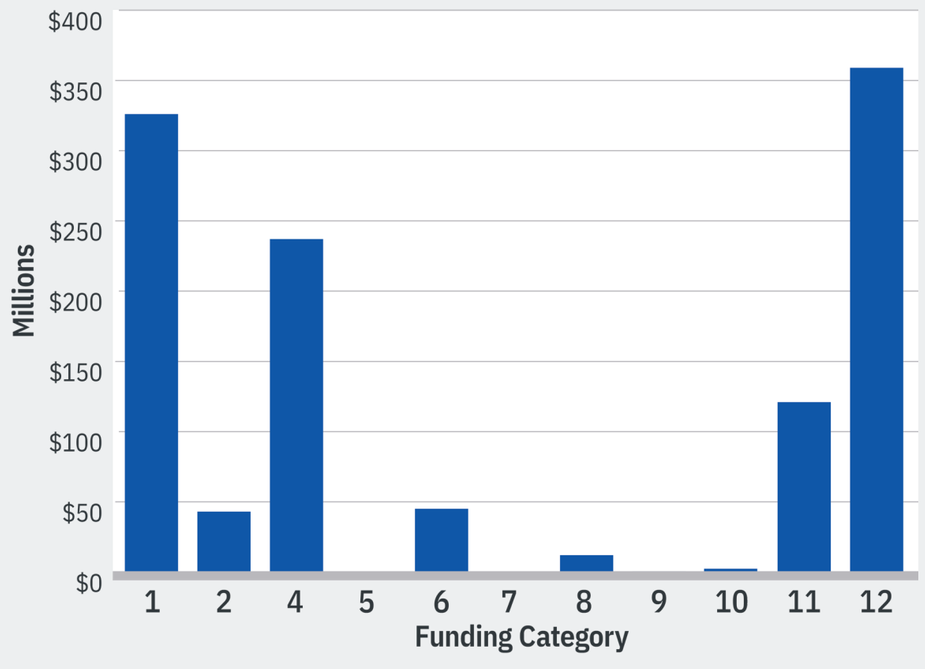
DISTRICT HIGHLIGHTS AND PRIORITIES

Due to the Wichita Falls District's location between the Texas panhandle, North Texas and Oklahoma, the main focus of the Wichita Falls District is connectivity. Most of the district's larger projects seek safe, swift travel through the region and the I-35 highway expansion in Cooke County is currently the district's most significant project.

Within the UTP, these connectivity projects are generally funded through Category 4R. For urban projects, the district partners with the metropolitan planning organization to strategically distribute Category 2 and 4U funding. Like other rural districts, the district also has ongoing maintenance needs and regularly receives Category 1 funding to address those needs.

The district is also host to steady traffic from the energy industry due to drilling in North Texas in the Barnett Shale and the development of wind farms, so the district relies upon additional Category 11 Energy Sector funds to keep these roads safe and operational.

Wichita Falls 10-Year Planning Targets by Category

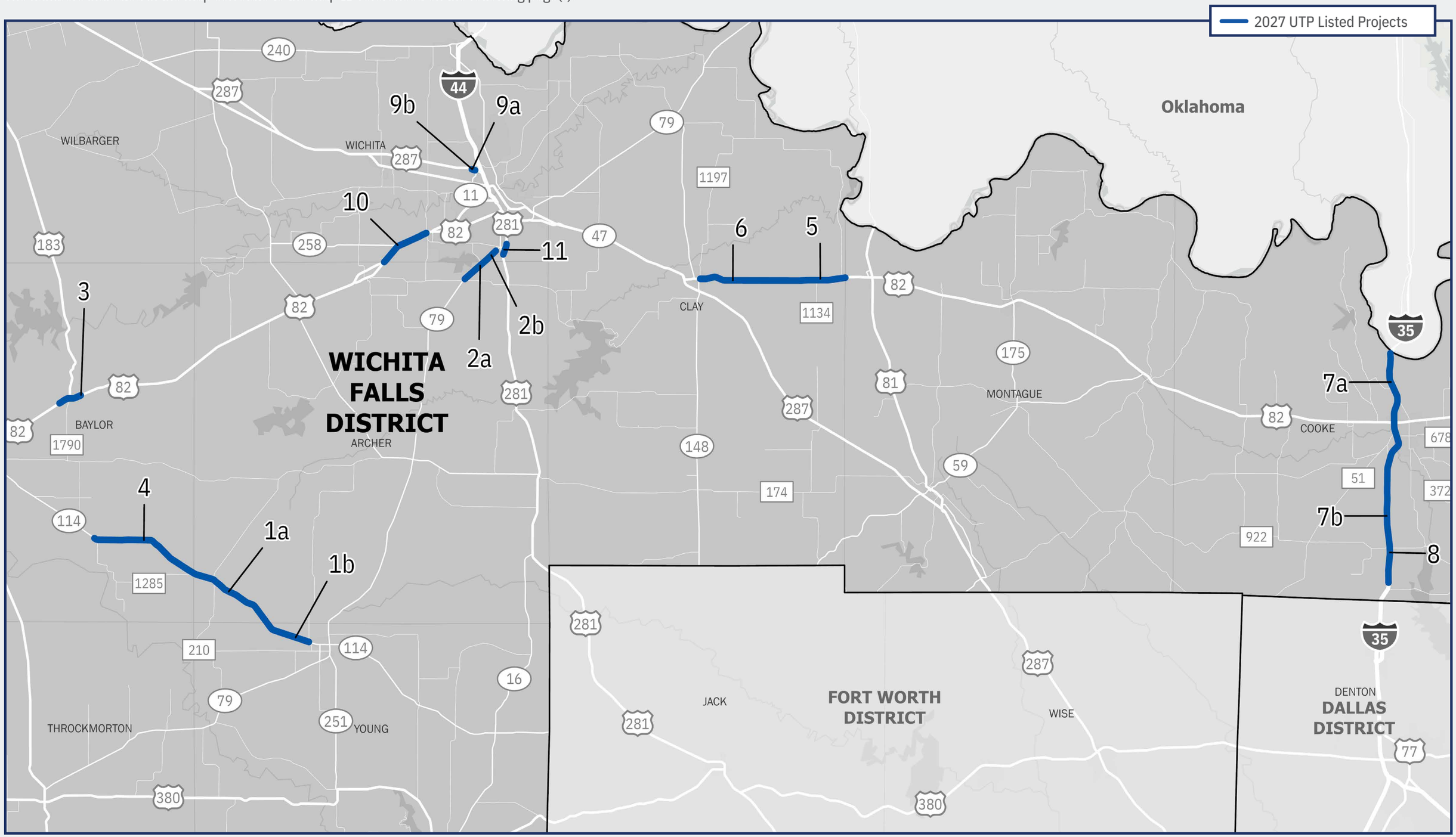


TxDOT Funding Categories:

1 Preventive Maintenance and Rehabilitation
2 Metropolitan and Urban Corridor Projects
3 Non-Traditionally Funded Transportation Projects
4 Statewide Connectivity Corridor Projects
5 Congestion Mitigation and Air Quality Improvement
6 Structures Replacement and Rehabilitation
7 Metropolitan Mobility and Rehabilitation
8 Safety
9 Transportation Alternatives
10 Supplemental Transportation Projects
11 District Discretionary
12 Strategic Priority

Wichita Falls District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).



Wichita Falls Highway Project Listing

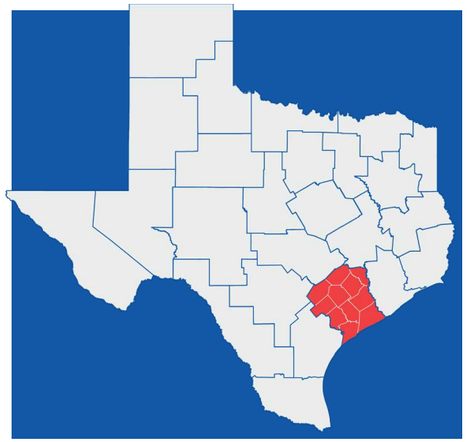
MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
MULTI-COUNTY PROJECTS										
1a	SH 114	Passing Lanes (Super 2) - Wichita Falls (Archer County) 0133-07-030	Baylor County Line	Young County Line	FY 2027-2030	$15,472,231	Funding Adjustment	No	Cat. 4 Rural ..... $15,472,231 TOTAL ..... $15,472,231 Cat. 4R increased $4.2M	3
1b	SH 114	Passing Lanes (Super 2) - Wichita Falls (Young County) 0133-08-037	Archer County Line	FM 2178 North	FY 2027-2030	$8,159,768	Funding Adjustment	No	Cat. 4 Rural .....$8,159,768 TOTAL .....$8,159,768 Cat. 4R increased $1.4M	3
2a	SH 79	Rehabilitation of Existing Road - Wichita Falls (Archer County) 0283-02-034	Wichita County Line	0.2 Mi North of FM 1954	FY 2031-2036	$3,472,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $3,472,000 TOTAL $3,472,000	2
2b	SH 79	Rehabilitation of Existing Road - Wichita Falls (Wichita County) 0283-06-026	Professional Drive	Archer County Line	FY 2031-2036	$2,128,000	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $2,128,000 TOTAL $2,128,000	1
BAYLOR COUNTY										
3	US 82	Interchange (New or Reconstructed) - Wichita Falls 0156-06-063	1.0 Mi West of FM 1790	1.0 Mi East of FM 1790	FY 2031-2036	$44,800,000	No Funding Change	No	Cat. 4 Rural ..... $18,816,000 Remaining funding TBD ..... $25,984,000 TOTAL $44,800,000	2
4	SH 114	Passing Lanes (Super 2) - Wichita Falls 0133-06-032	Near FM 1285	Archer County Line	FY 2031-2036	$15,983,520	No Funding Change	No	Cat. 4 Rural ..... $8,120,001 Remaining funding TBD .....$7,863,519 TOTAL $15,983,520	3
CLAY COUNTY										
5	US 82	Widen Non-Freeway - Wichita Falls 0044-03-039	Near Bryant Edwards Road	Montague County Line	FY 2027-2030	$50,980,945	Funding Adjustment	No	Cat. 4 Rural .....$50,980,945 TOTAL .....$50,980,945 Cat. 4R increased $17.9M	2
6	US 82	Widen Non-Freeway - Wichita Falls 0044-03-051	FM 1197/Bridge Street	Near Bryant Edwards Road	FY 2031-2036	$62,546,249	No Funding Change	No	Cat. 4 Rural .....$13,420,716 Remaining funding TBD .....$49,125,533 TOTAL $62,546,249	1
COOKE COUNTY										
7a	I-35	Red River Bridge - Wichita Falls 0194-02-081	Red River Bridge	0.2 Mi South of US 82	FY 2031-2036	$29,120,000	No Funding Change	No	Cat. 12 Strategic Priority ..... $29,120,000 TOTAL $29,120,000	1
7b	I-35	Red River Bridge - Wichita Falls 0195-01-087	0.7 Mi North of FM 3002	0.2 Mi South of US 82	FY 2031-2036	$58,240,000	No Funding Change	No	Cat. 12 Strategic Priority ..... $58,240,000 TOTAL $58,240,000	1
8	I-35	Widen Freeway - Valley View 0195-01-111	0.7 Mi North of FM 3002	1.4 Mi South of Spring Creek	FY 2027-2030	$361,219,999	No Funding Change	No	Cat. 4 Rural ..... $89,000,000 Cat. 12 Strategic Priority .....$272,219,999 TOTAL $361,219,999	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
WICHITA COUNTY										
9a	US 287	Bridge Replacement - Wichita Falls 0043-09-127	At LP 11 (Northbound)		FY 2031-2036	$5,900,000	New Authorization	No	Cat. 4 Urban ..... $5,900,000 TOTAL $5,900,000	2
9b	US 287	Bridge Replacement - Wichita Falls 0043-09-128	At LP 11 (Southbound)		FY 2031-2036	$6,300,000	New Authorization	No	Cat. 4 Urban ..... $6,300,000 TOTAL $6,300,000	2
10	US 82	Widen Non-Freeway - Wichita Falls 0156-04-114	Archer County Line	FM 369	FY 2027-2030	$29,527,504	No Funding Change	No	Cat. 2 Metro/Urban Corridor ..... $29,527,504 TOTAL $29,527,504	1
11	US 281	Interchange (New or Reconstructed) - Wichita Falls 0249-01-050	SH 79	Rathgeber Road	FY 2027-2030	$11,199,999	No Funding Change	No	Cat. 4 Urban ..... $11,199,999 TOTAL $11,199,999	2

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

Yoakum District 2027



REGIONAL PLANNING RESOURCES

ONLINE:

To learn more about this district, visit the **Yoakum TxDOT District page**

Make sure to visit TxDOT's **Project Tracker** website to view up-to-date information on transportation projects.

MPO:

Victoria Metropolitan Planning Organization

CONTACT:

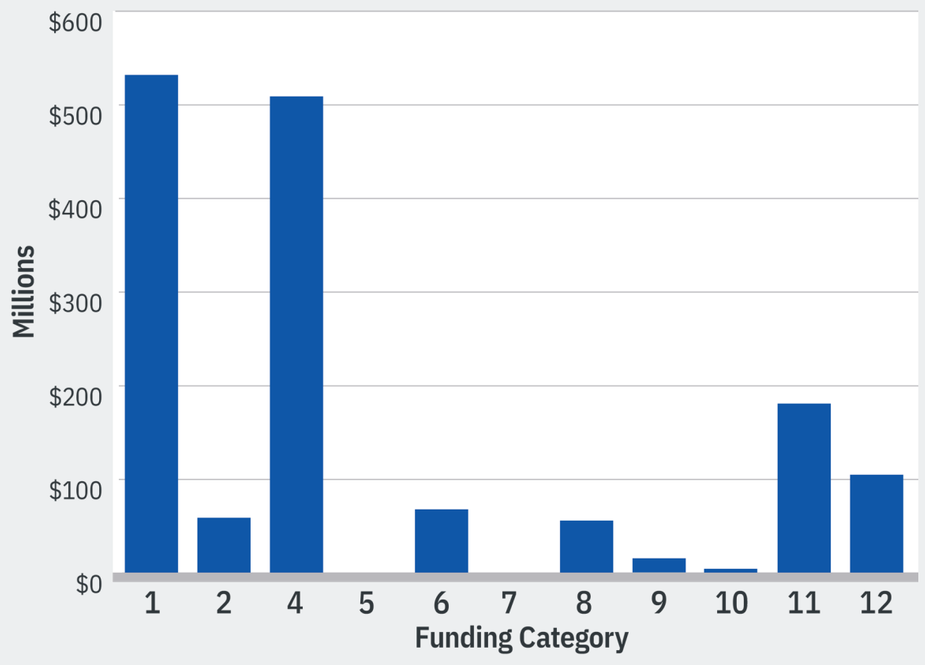
403 Huck Street
Yoakum, TX 77995
(361) 293-4300
@TxDOTYOAKUM

DISTRICT HIGHLIGHTS AND PRIORITIES

The Yoakum District stands as an important partner in Texas' transportation network, with its responsibility of maintaining and improving key corridors for both regional and statewide mobility. As a rural district, Category 1 funding plays a vital role in maintaining and rehabilitating the district's pavement assets. This funding ensures that roadways in the district remain safe and functional, even as they bear the considerable impact of increased truck traffic due to the Eagle Ford Shale, one of the largest natural gas reserves in the nation. Energy sector funding from Category 11 is crucial in addressing the demand placed on the district's roads from the energy industry's activity. Additionally, the district's infrastructure supports essential hurricane evacuation routes, an expansive waterway bridge network, and regionally significant seaports, which are critical for ensuring safety, economic prosperity, and accessibility in the region.

Beyond local infrastructure needs, the Yoakum District plays an essential role in improving statewide connectivity, supported by Category 4 funding. Projects like the I-10 corridor, linking San Antonio, Austin and Houston, and the upcoming I-69 corridor, which will connect the Mexico border to Houston, underscore the district's importance to the flow of people and goods across Texas. The Victoria Metropolitan Planning Organization (MPO) collaborates closely with the district to prioritize transportation needs that benefit both local communities and the state as a whole. The Yoakum District's continued collaboration with regional partners ensures that its infrastructure can meet both current and future demands, promoting safety, operational efficiency, and long-term sustainability for Texas' transportation system.

Yoakum 10-Year Planning Targets by Category

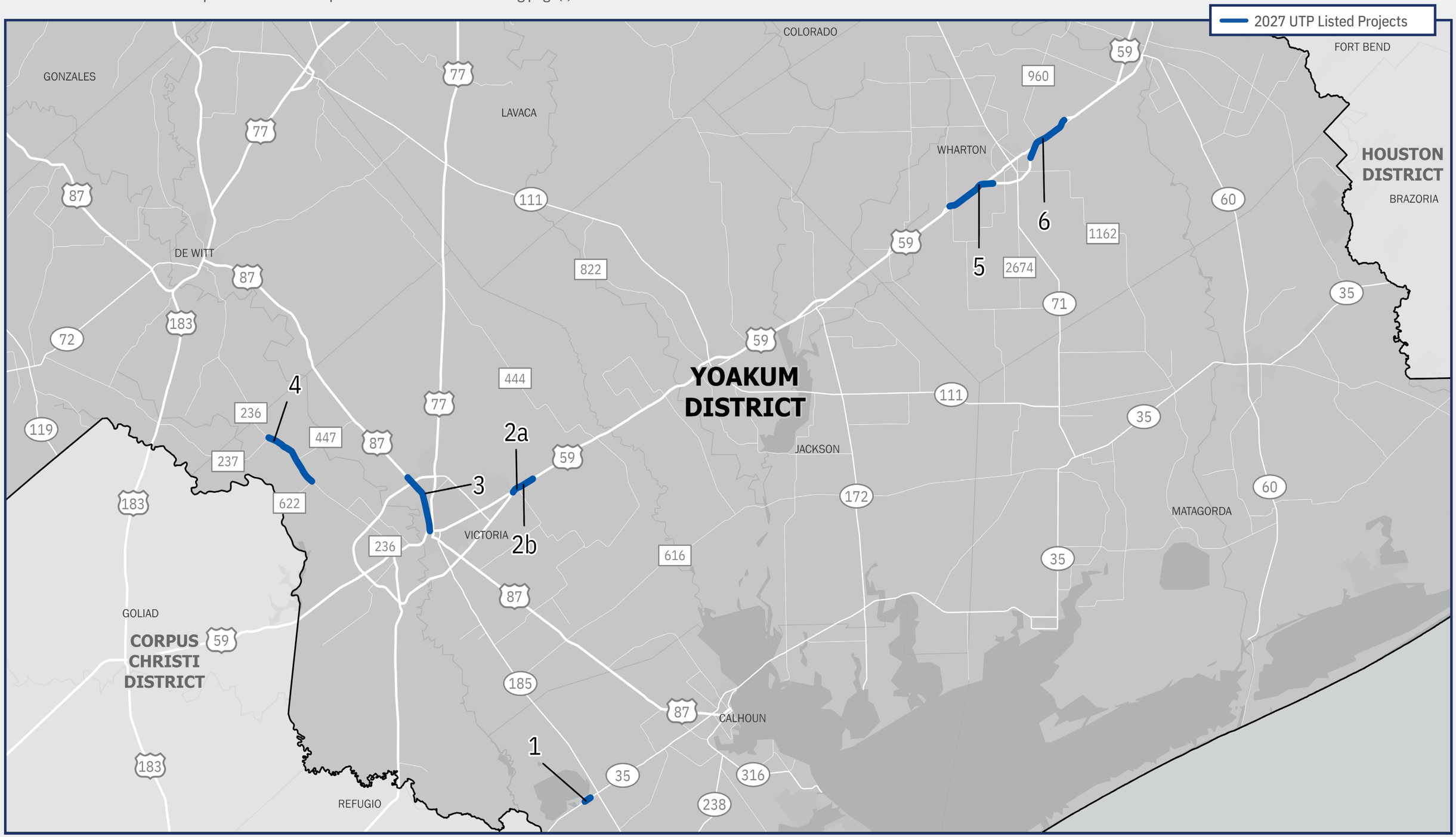


TxDOT Funding Categories:

1	Preventive Maintenance and Rehabilitation
2	Metropolitan and Urban Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality Improvement
6	Structures Replacement and Rehabilitation
7	Metropolitan Mobility and Rehabilitation
8	Safety
9	Transportation Alternatives
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority

Yoakum District Listed Highway Projects Map

The numbers indicated in the map correlate to the map ID referenced on the following page(s).



Yoakum Highway Project Listing Table

MAP ID	HIGHWAY	PROJECT NAME/ PROJECT ID (CSJ NUMBER)	FROM	TO	EST LET DATE RANGE	CONSTRUCTION COST ESTIMATE	UTP ACTION	TOLL	AUTHORIZED CONSTRUCTION FUNDING BY CATEGORY	TIER
CALHOUN COUNTY										
1	SH 35	Bridge Replacement - Calhoun County 0180-01-086	At Victoria Barge Canal		FY 2031-2036	$43,034,529	New Authorization	No	Cat. 12 Strategic Priority ..... $43,034,529 TOTAL $43,034,529	3
VICTORIA COUNTY										
2a	US 59	Upgrade to Freeway - Victoria 0088-05-105	0.146 Mi North of FM 1686	0.75 Mi South of FM 1686	FY 2027-2030	$101,000,000	No Funding Change	No	Cat. 4 Urban ..... $20,000,000 Cat. 6 ..... $18,700,000 Remaining funding TBD ..... $62,300,000 TOTAL $101,000,000	1
2b	US 59	Upgrade to Freeway - Victoria 0089-01-094	1.323 Mi North of FM 1686	0.146 Mi North of FM 1686	FY 2027-2030	$73,649,329	Funding Adjustment	No	Cat. 4 Urban .....$29,690,927 Cat. 12 Strategic Priority ..... $43,958,402 TOTAL .....$73,649,329 Cat. 12 added $43.9M	2
3	US 87	Construct Pedestrian Infrastructure - Victoria 0143-10-058	Tropical Drive	BUS 59T	FY 2027-2030	$9,724,860	No Funding Change	No	Cat. 2 Metro/Urban Corridor .....$9,724,860 TOTAL $9,724,860	2
4	FM 236	Widen Non-Freeway - Victoria 0842-03-042	FM 622	FM 237	FY 2027-2030	$29,337,444	Funding Adjustment	No	Cat. 2 Metro/Urban Corridor .....$29,337,444 TOTAL .....$29,337,444 Cat. 2 increased $9.0M	3
WHARTON COUNTY										
5	US 59	Upgrade to Freeway - El Campo 0089-06-080	0.90 Mi South of FM 1163 (El Campo)	0.25 Mi North of FM 441	FY 2031-2036	$231,839,999	No Funding Change	No	Cat. 4 Rural ..... $231,839,999 TOTAL $231,839,999	1
6	US 59	Upgrade to Freeway - El Campo 0089-07-145	CR 456 (Pierce)	BUS 59 North of El Campo	FY 2027-2030	$250,000,000	No Funding Change	No	Cat. 4 Rural ..... $232,072,373 Cat. 12 Strategic Priority ..... $17,927,627 TOTAL $250,000,000	1

The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12. For more information, see pg. 8.

5. MULTIMODAL TRANSPORTATION PROGRAMS

Public Transportation – Transit and Active Transportation

TxDOT's **Public Transportation Division** (PTN) works with others to provide a safe, reliable network of transportation options for people who use alternatives to driving alone, including active transportation (bicycle and pedestrian travel) and transit, such as fixed-route bus service, demand-response service, paratransit service, microtransit service, intercity bus service and passenger rail systems. All of these modes are supported as an integrated component of the state's transportation system through the Texas Statewide Multimodal Transit Plan and the Texas Statewide Active Transportation Plan. PTN supports mobility improvements throughout the state by administering state and federal funding, conducting regional and statewide planning and providing technical assistance that supports urban and rural public transportation and active transportation programs for Texans. Transit programs include the Rural Public Transportation Program, Enhanced Mobility of Seniors and Individuals with Disabilities Program, Planning and Research Programs, Bus and Bus Facilities Program, and Urban Public Transportation Program. Bicycle and pedestrian infrastructure and planning are funded through the Transportation Alternatives (TA) Program (Category 9). Additionally, TxDOT requires its roadway design engineers to consider bicycle and pedestrian accommodations on all construction and reconstruction projects on the state highway system, which may be constructed using a variety of UTP funding categories.

Freight, Trade and Connectivity

Within TxDOT's **Transportation Planning and Programming Division**, the Freight, Trade, and Connectivity (FTC) Section is responsible for advancing a safe, efficient, and integrated multimodal transportation system across Texas. The FTC leads **freight planning** efforts guided by the Texas Freight Mobility Plan, advances **international trade and border planning** through the Texas–Mexico Border Transportation Master Plan, and promotes **statewide connectivity** through corridor planning that links major trade centers with key economic sectors via corridor master plans. The FTC works collaboratively with internal and external stakeholders to integrate multimodal freight, international trade, and corridor planning into statewide transportation initiatives. These efforts support the development of comprehensive statewide plans that identify and prioritize strategic improvements to enhance the mobility of people and goods across all transportation modes.

Rail

The mission of the TxDOT **Rail Division** (RRD) is to facilitate the continuing development, improvement and maintenance of a best-in-class freight and passenger rail system for Texas. The RRD's responsibilities include coordinating with railroads on freight and passenger rail issues, oversight of state and federal funds appropriated for rail projects, oversight of rail and transit safety and compliance programs and managing state-owned rail facilities such as the South Orient Rail Line.

Maritime

The TxDOT **Maritime Division** (MRD) works to promote the expansion and intermodal connectivity of Texas seaports, waterways and marine infrastructure and operations through the development of the biennial Port Mission Plan. The Maritime Division's mission is to promote the development of high-value growth in Texas' maritime system, bolster the use of waterborne transportation for freight and passenger movement and increase the State's economic competitiveness. Furthermore, MRD is responsible for the implementation of the Maritime Infrastructure Program, Seaport Connectivity Program, and Ship Channel Improvement Revolving Fund, and for managing the nation's second largest vehicular ferry service.

Aviation

The TxDOT **Aviation Division** administers the Aviation Capital Improvement Program (ACIP), a tentative three-year project plan of federal and state development projects across Texas. Projects in the ACIP are based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program. Through multi-year programming, FAA, TxDOT and airport sponsors can more easily anticipate airport needs and can accommodate changes in project scope, cost, and schedule. The ACIP is submitted annually to the Texas Transportation Commission for approval and is regularly updated internally by the Aviation Division throughout the fiscal year to incorporate projects being added or removed, changes in funding amounts, and emergencies. The Aviation Division also manages the Routine Airport Maintenance Program (RAMP), matching local government grants up to $100,000 annually for maintenance to landside needs.

Please visit **Multimodal Transportation Programs** for more detailed information.



Maritime Division - Port Aransas Ferry

APPENDICES



Laredo District - World Trade Bridge

APPENDIX I
MAJOR TRANSPORTATION PROJECTS



Waco District - I-35

Designated Major Transportation Projects

TxDOT may designate a highway improvement project as a "major transportation project" if it meets the criteria specified in federal law, 23 U.S.C. 106(h). These criteria include projects receiving federal funding and having an estimated total cost of $500,000,000 or more.

The list of major transportation projects, if any new such projects are designated by the department, will be updated annually and incorporated into the UTP. For the 2027 UTP, TxDOT did not designate any new major transportation projects.

APPENDIX II
USE OF STATE AND FEDERAL FUNDING



Austin District - State Capitol Building

STATE TRANSPORTATION FUNDING

The table below is a guide to the funding restrictions associated with each of TxDOT's state funding sources and financing tools. While some sources are allowable for non-highway transportation needs, like aviation, ports, rail and public transportation, a large majority of TxDOT's funding is dedicated to improvement of the state highway system.

TABLE 4: AUTHORIZED USES OF STATE FUNDING SOURCES BY PROJECT TYPE

FUNDING SOURCE	HIGHWAYS (NON-TOLLED)	HIGHWAYS (TOLLED)	RAIL (PASSENGER)	RAIL (FREIGHT)	TRANSIT (PUBLIC)	AVIATION (PUBLIC)	PORTS
Proposition 1 Funds	Yes	No	No	No	No	No	No
Proposition 7 Funds	Yes	No	No	No	No	No	No
State Highway Fund – Dedicated[1]	Yes	Yes	No	No	No	No	No
Texas Mobility Fund[2]	Yes	No	Yes	No	Yes	Yes	No
State Highway Fund –Non-Dedicated[3]	Yes	Yes	Yes	Yes	Yes	Yes	No
General Revenue[4]	Yes	Yes	Yes	Yes	Yes	Yes	Yes

Notes:

1. State Highway Fund - Dedicated includes traditional sources of funding dedicated by the Texas Constitution and consists of state motor fuel and lubricant taxes, motor vehicle registration fees and interest earned on dedicated deposits. It also includes federal reimbursements that are not reflected in the above grid, as a small amount of these federal funds may at times be used for other modes of transportation.
2. The Texas Constitution allows for the use of Texas Mobility Fund revenues and bond proceeds to develop and construct non-tolled state highways and other public transportation projects.
3. State Highway Fund - Non-Dedicated includes very limited revenue sources that are designated by statute but not the Texas Constitution. These limited revenue sources are further constrained by an annual, statutorily required transfer of approximately $150 million to the Texas Emissions Reduction Program (TERP), which backfills the Texas Mobility Fund's loss of Certificate of Title Fees. Some multimodal transportation services have received level funding for decades because of the limited availability of non-constitutionally dedicated funds. Non-constitutionally dedicated State Highway Fund revenues are fully committed and unavailable for new purposes without impacting the currently identified uses in this table.
4. State general revenue may be used on all forms of multimodal transportation to pay for exceptional items or legislative directives where other revenues are unavailable due to legal restrictions or legislative appropriations or obligations.

FEDERAL TRANSPORTATION FUNDING

TABLE 5: FEDERAL TRANSPORTATION PROGRAMS IN THE UTP CATEGORIES

UTP CATEGORY	SURFACE TRANSPORTATION BLOCK GRANT PROGRAM (STBGP)	NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)	NATIONAL HIGHWAY FREIGHT PROGRAM (NHFP)	HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) AND RAILWAY-HIGHWAY CROSSINGS	CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT (CMAQ)	TRANSPORTATION ALTERNATIVES SET-ASIDE (TASA)	PROMOTING RESILIENT OPERATIONS FOR TRANSFORMATIVE, EFFICIENT AND COST SAVINGS TRANSPORTATION (PROTECT)
1	Yes	Yes	Yes	No	No	No	Yes
2	Yes	Yes	Yes	No	No	No	Yes
4R/4U	Yes	Yes	Yes	No	No	No	Yes
5	Yes	Yes	No	No	Yes	No	Yes
6	Yes	Yes	Yes	No	No	No	Yes
7	Yes	Yes	Yes	No	No	No	Yes
8	Yes	Yes	No	Yes	No	No	No
9	Yes	Yes	No	No	No	Yes	Yes
10	Yes	Yes	Yes	No	No	No	Yes
11	Yes	Yes	Yes	No	No	No	Yes
12	Yes	Yes	Yes	No	No	No	Yes

TxDOT receives federal transportation funding through multiple apportionment programs, each with different purposes and criteria. The table above identifies how the eligibility of federal programs correspond to the 12 UTP funding categories. Some federal programs have broad requirements and are eligible to fund projects across all UTP categories, while other programs have narrower focuses and may only be used in select categories.

PLANNING CASH FORECAST

TABLE 6: TxDOT PLANNING CASH FORECAST - 2027 UTP

FISCAL YEAR	TRADITIONAL STATE HIGHWAY FUND	TEXAS MOBILITY FUND	PROPOSITION 1	PROPOSTION 7	TOTAL
2027	$4,885,317,049	$1,000,000,000	$664,876,252	$1,739,532,385	$8,289,725,686
2028	$4,899,159,548	$-	$1,394,990,252	$1,788,788,793	$8,082,938,594
2029	$4,827,040,500	$-	$1,419,260,064	$1,740,011,981	$7,986,312,545
2030	$4,841,749,325	$-	$1,157,460,064	$1,981,387,429	$7,980,596,818
2031	$4,868,897,029	$-	$1,417,260,064	$2,198,493,664	$8,484,650,757
2032	$4,812,685,842	$-	$1,886,060,064	$2,178,297,860	$8,877,043,766
2033	$5,179,493,391	$-	$1,577,899,743	$1,961,091,335	$8,718,484,469
2034	$5,068,662,728	$-	$2,040,325,047	$2,332,484,478	$9,441,472,253
2035	$5,315,756,115	$-	$2,107,299,743	$2,574,101,419	$9,997,157,278
2036	$5,460,582,264	$-	$1,578,799,743	$3,075,401,319	$10,114,783,326
TOTALS	**$50,159,343,792**	**$1,000,000,000**	**$15,244,231,038**	**$21,569,590,662**	**$87,973,165,492**

APPENDIX III
UTP FUNDING TABLES

TABLE 7: FUNDING CATEGORIES AND DISTRIBUTION

FUNDING CATEGORY		2027 UTP DISTRIBUTION
1	Preventive Maintenance and Rehabilitation	$18,406,812,861
2	Metropolitan and Urban Corridor Projects	$9,236,626,572
3	Non-Traditionally Funded Transportation Projects	$7,049,272,096
4	Statewide Connectivity Corridor Projects	$16,134,265,909
5	Congestion Mitigation and Air Quality Improvement	$1,821,449,302
6	Structures Replacement and Rehabilitation	$4,538,806,794
7	Metropolitan Mobility and Rehabilitation	$5,735,628,873
8	Safety	$3,603,724,169
9	Transportation Alternatives	$1,685,258,755
10	Supplemental Transportation Projects	$1,388,670,456
11	District Discretionary	$5,756,047,030
12	Strategic Priority	$19,665,874,771
	TOTAL UTP FUNDING: CATEGORIES 1-12	**$95,022,437,588**

Paris District - US 82

TABLE 8: 2027 UTP FUNDING ALLOCATION SUMMARY

DISTRICT/MPO/ DVISION	CAT 1	CAT 2	CAT 3	CAT 4	CAT 5	CAT 6	CAT 7	CAT 8	CAT 9	CAT 10	CAT 11	CAT 12	TOTAL
ABL - Abilene	$488,253,504	$-	$-	$46,521,626	$-	$-	$-	$-	$-	$-	$216,954,791	$-	**$751,729,920**
AMA - Amarillo	$651,614,854	$-	$-	$68,952,160	$-	$-	$-	$-	$-	$-	$137,145,826	$-	**$857,712,840**
ATL - Atlanta	$551,769,686	$-	$-	$25,500,444	$-	$-	$-	$-	$-	$-	$140,957,176	$-	**$718,227,306**
AUS - Austin	$999,227,006	$-	$499,288,400	$657,727,412	$-	$-	$-	$-	$-	$2,388,664	$195,083,643	$-	**$2,353,715,124**
BMT - Beaumont	$546,970,838	$-	$507,076,835	$199,572,938	$-	$-	$-	$-	$-	$-	$137,683,193	$-	**$1,391,303,805**
BRY - Bryan	$450,111,417	$-	$-	$64,478,758	$-	$-	$-	$-	$-	$-	$129,623,007	$-	**$644,213,182**
BWD - Brownwood	$311,980,388	$-	$-	$-	$-	$-	$-	$-	$-	$-	$105,801,862	$-	**$417,782,250**
CHS - Childress	$253,808,885	$-	$-	$-	$-	$-	$-	$-	$-	$-	$75,083,008	$-	**$328,891,893**
CRP - Corpus Christi	$658,766,636	$-	$10,090,912	$76,541,617	$-	$-	$-	$-	$-	$-	$207,786,433	$-	**$953,185,599**
DAL - Dallas	$1,817,155,684	$-	$105,938,540	$1,446,945,049	$-	$-	$-	$-	$-	$208,000	$309,571,663	$-	**$3,679,818,935**
ELP - El Paso	$558,278,802	$-	$-	$189,391,320	$-	$-	$-	$-	$-	$-	$180,085,607	$-	**$927,755,728**
FTW - Fort Worth	$1,064,306,298	$-	$6,080,000	$650,076,761	$-	$-	$-	$-	$-	$1,125,000	$231,613,705	$-	**$1,953,201,764**
HOU - Houston	$1,639,156,864	$-	$1,278,330,690	$1,743,883,488	$-	$-	$-	$-	$-	$2,441,300	$325,601,350	$-	**$4,989,413,692**
LBB - Lubbock	$778,100,716	$-	$-	$59,950,202	$-	$-	$-	$-	$-	$-	$213,102,335	$-	**$1,051,153,252**
LFK - Lufkin	$407,269,221	$-	$-	$-	$-	$-	$-	$-	$-	$-	$118,648,348	$-	**$525,917,569**
LRD - Laredo	$658,564,702	$-	$-	$77,825,239	$-	$-	$-	$-	$-	$3,732,308	$228,504,800	$-	**$968,627,049**
ODA - Odessa	$1,066,806,273	$-	$-	$141,791,346	$-	$-	$-	$-	$-	$-	$914,477,786	$-	**$2,123,075,405**
PAR - Paris	$621,169,165	$-	$-	$79,674,657	$-	$-	$-	$-	$-	$638,731	$137,955,337	$-	**$839,437,890**
PHR - Pharr	$719,987,565	$-	$7,299,714	$323,373,903	$-	$-	$-	$-	$-	$250,000	$141,736,306	$-	**$1,192,647,488**
SAT - San Antonio	$1,446,644,641	$-	$-	$638,551,846	$-	$-	$-	$-	$-	$-	$285,136,647	$-	**$2,370,333,134**
SJT - San Angelo	$343,709,887	$-	$-	$27,702,100	$-	$-	$-	$-	$-	$-	$206,447,316	$-	**$577,859,303**
TYL - Tyler	$751,506,717	$-	$-	$160,934,791	$-	$-	$-	$-	$-	$-	$171,314,514	$-	**$1,083,756,022**
WAC - Waco	$762,703,685	$-	$-	$276,287,601	$-	$-	$-	$-	$-	$-	$136,028,887	$-	**$1,175,020,174**
WFS - Wichita Falls	$326,876,861	$-	$-	$33,177,885	$-	$-	$-	$-	$-	$-	$120,661,859	$-	**$480,716,605**
YKM - Yoakum	$532,072,565	$-	$3,699,857	$45,303,883	$-	$-	$-	$-	$-	$-	$179,041,630	$-	**$760,117,935**
ABL - Abilene MPO	$-	$61,087,973	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$61,087,973**
AMA - Amarillo MPO	$-	$90,541,713	$-	$-	$-	$-	$59,076,980	$-	$6,868,610	$-	$-	$-	**$156,487,303**
ATL - Texarkana MPO	$-	$33,484,867	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$33,484,867**
AUS - CAMPO MPO	$-	$863,667,894	$-	$-	$-	$-	$516,780,160	$-	$60,083,690	$-	$-	$-	**$1,440,531,744**
BMT - SETRPC MPO	$-	$262,061,055	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$262,061,055**
BRY - Bryan-College Station MPO	$-	$84,667,648	$-	$-	$-	$-	$59,076,980	$-	$6,868,610	$-	$-	$-	**$150,613,238**
CRP - Corpus Christi MPO	$-	$100,507,499	$-	$-	$-	$-	$96,932,130	$-	$11,269,860	$-	$-	$-	**$208,709,489**
DAL/FTW/PAR - NCTCOG MPO	$-	$2,753,618,561	$-	$-	$826,573,694	$-	$1,904,228,783	$-	$221,396,060	$-	$-	$-	**$5,705,817,098**
ELP - El Paso MPO	$-	$248,691,478	$-	$-	$57,922,088	$-	$235,160,780	$-	$27,341,080	$-	$-	$-	**$569,115,426**
HOU/BMT - HGAC MPO	$-	$2,289,909,393	$-	$-	$770,290,909	$-	$1,787,221,960	$-	$207,792,200	$-	$-	$-	**$5,055,214,463**
LBB - Lubbock MPO	$-	$78,721,159	$-	$-	$-	$-	$78,004,550	$-	$9,069,240	$-	$-	$-	**$165,794,949**
LRD - Eagle Pass MPO	$-	$20,762,840	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$20,762,840**
LRD - Laredo Webb County Area MPO	$-	$81,430,195	$-	$-	$-	$-	$71,695,360	$-	$8,335,700	$-	$-	$-	**$161,461,255**

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DISTRICT/MPO/ DVISION	CAT 1	CAT 2	CAT 3	CAT 4	CAT 5	CAT 6	CAT 7	CAT 8	CAT 9	CAT 10	CAT 11	CAT 12	TOTAL
ODA - Permian Basin MPO	$-	$186,187,516	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$186,187,516**
PAR - Grayson County MPO	$-	$104,621,522	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$104,621,522**
PHR - Rio Grande Valley MPO	$-	$424,625,236	$-	$-	$-	$-	$284,487,190	$-	$33,076,040	$-	$-	$-	**$742,188,466**
SAT - AAMPO	$-	$838,488,282	$-	$-	$166,662,611	$-	$569,547,950	$-	$66,218,760	$-	$-	$-	**$1,640,917,603**
SJT - San Angelo MPO	$-	$36,375,881	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$36,375,881**
TYL - Longview MPO	$-	$75,497,912	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$75,497,912**
TYL - Tyler MPO	$-	$135,827,037	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$135,827,037**
WAC - Killeen-Temple MPO	$-	$180,996,058	$-	$-	$-	$-	$73,416,050	$-	$8,535,750	$-	$-	$-	**$262,947,858**
WAC - Waco MPO	$-	$181,799,723	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$181,799,723**
WFS - Wichita Falls MPO	$-	$43,566,185	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$43,566,185**
YKM - Victoria MPO	$-	$59,488,944	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$59,488,944**
Statewide Bridge Programs	$-	$-	$-	$-	$-	$4,538,806,794	$-	$-	$-	$-	$-	$-	**$4,538,806,794**
Statewide Traffic Safety Program	$-	$-	$-	$-	$-	$-	$-	$3,411,724,169	$-	$-	$-	$-	**$3,411,724,169**
Design Build Development Cost	$-	$-	$538,024,178	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$538,024,178**
Local Funding	$-	$-	$4,093,442,970	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$4,093,442,970**
Statewide Connectivity (Rural)	$-	$-	$-	$9,100,100,886	$-	$-	$-	$-	$-	$-	$-	$-	**$9,100,100,886**
Texas Clear Lanes	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	$5,639,619,653	**$5,639,619,653**
Statewide Strategic Priority	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	$14,026,255,118	**$14,026,255,118**
Americans with Disabilities Act	$-	$-	$-	$-	$-	$-	$-	$-	$-	$300,000,000	$-	$-	**$300,000,000**
Federal Railway - Highway Safety Program	$-	$-	$-	$-	$-	$-	$-	$192,000,000	$-	$-	$-	$-	**$192,000,000**
Ferry Program	$-	$-	$-	$-	$-	$-	$-	$-	$-	$150,000,000	$-	$-	**$150,000,000**
Green Ribbon Program	$-	$-	$-	$-	$-	$-	$-	$-	$-	$360,000,000	$-	$-	**$360,000,000**
Landscape Incentive Awards Program	$-	$-	$-	$-	$-	$-	$-	$-	$-	$20,000,000	$-	$-	**$20,000,000**
Railroad Grade Crossing Program	$-	$-	$-	$-	$-	$-	$-	$-	$-	$35,000,000	$-	$-	**$35,000,000**
Railroad Signal Maintenance Program	$-	$-	$-	$-	$-	$-	$-	$-	$-	$11,000,000	$-	$-	**$11,000,000**
Border State Infrastructure Program	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	$120,000,000	$-	**$120,000,000**

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DISTRICT/MPO/ DVISION	CAT 1	CAT 2	CAT 3	CAT 4	CAT 5	CAT 6	CAT 7	CAT 8	CAT 9	CAT 10	CAT 11	CAT 12	TOTAL
Texas Parks and Wildlife Program	$-	$-	$-	$-	$-	$-	$-	$-	$-	$100,000,000	$-	$-	**$100,000,000**
Transportation Alternatives IIJA Flex Program	$-	$-	$-	$-	$-	$-	$-	$-	$687,013,570	$-	$-	$-	**$687,013,570**
Transportation Alternatives - Non-TMAs	$-	$-	$-	$-	$-	$-	$-	$-	$331,389,585	$-	$-	$-	**$331,389,585**
Safety Rest Area/Truck Parking	$-	$-	$-	$-	$-	$-	$-	$-	$-	$346,600,000	$-	$-	**$346,600,000**
ITS	$-	$-	$-	$-	$-	$-	$-	$-	$-	$50,000,000	$-	$-	**$50,000,000**
Seaport Connectivity	$-	$-	$-	$-	$-	$-	$-	$-	$-	$5,286,453	$-	$-	**$5,286,453**
Cost Overruns/Change Orders	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	$390,000,000	$-	**$390,000,000**
TOTAL	**$18,406,812,861**	**$9,236,626,572**	**$7,049,272,096**	**$16,134,265,909**	**$1,821,449,302**	**$4,538,806,794**	**$5,735,628,873**	**$3,603,724,169**	**$1,685,258,755**	**$1,388,670,456**	**$5,756,047,030**	**$19,665,874,771**	**$95,022,437,588**

Notes:

1. Categories provided include 2027 UTP Planning allocations. These amounts do not include carryover balances or other adjustments made through cashflow, lettings and program accelerations.
2. To view the program adjustments, please go to **https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html** and find the reports under Category Analysis Dashboard.

TABLE 9: CATEGORY 1: PREVENTIVE MAINTENANCE AND REHABILITATION

DISTRICT/MPO/ DIVISION/PROGRAM	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTAL
ABL - Abilene	$51,134,402	$49,640,561	$42,368,667	$42,638,345	$45,191,290	$46,658,980	$44,673,666	$51,049,392	$56,820,105	$58,078,097	**$488,253,504**
AMA - Amarillo	$68,243,107	$66,249,451	$56,544,506	$56,904,412	$60,311,531	$62,270,284	$59,620,718	$68,129,654	$75,831,149	$77,510,044	**$651,614,854**
ATL - Atlanta	$57,786,401	$56,098,228	$47,880,345	$48,185,104	$51,070,159	$52,728,778	$50,485,197	$57,690,333	$64,211,749	$65,633,391	**$551,769,686**
AUS - Austin	$104,648,251	$101,591,055	$86,708,885	$87,260,788	$92,485,476	$95,489,151	$91,426,140	$104,474,276	$116,284,231	$118,858,753	**$999,227,006**
BMT - Beaumont	$57,283,822	$55,610,331	$47,463,921	$47,766,029	$50,625,992	$52,270,185	$50,046,118	$57,188,589	$63,653,287	$65,062,565	**$546,970,838**
BRY - Bryan	$47,139,811	$45,762,668	$39,058,851	$39,307,461	$41,660,972	$43,014,007	$41,183,784	$47,061,442	$52,381,350	$53,541,069	**$450,111,417**
BWD - Brownwood	$32,673,458	$31,718,935	$27,072,398	$27,244,714	$28,875,976	$29,813,788	$28,545,228	$32,619,140	$36,306,464	$37,110,286	**$311,980,388**
CHS - Childress	$26,581,203	$25,804,659	$22,024,510	$22,164,696	$23,491,795	$24,254,744	$23,222,718	$26,537,012	$29,536,803	$30,190,745	**$253,808,885**
CRP - Corpus Christi	$68,992,107	$66,976,570	$57,165,109	$57,528,965	$60,973,478	$62,953,729	$60,275,083	$68,877,409	$76,663,432	$78,360,753	**$658,766,636**
DAL - Dallas	$190,309,272	$184,749,574	$157,685,432	$158,689,102	$168,190,519	$173,652,886	$166,264,052	$189,992,887	$211,470,016	$216,151,943	**$1,817,155,684**
ELP - El Paso	$58,468,096	$56,760,008	$48,445,180	$48,753,534	$51,672,624	$53,350,809	$51,080,761	$58,370,894	$64,969,242	$66,407,655	**$558,278,802**
FTW - Fort Worth	$111,463,954	$108,207,644	$92,356,203	$92,944,051	$98,509,022	$101,708,324	$97,380,692	$111,278,647	$123,857,781	$126,599,980	**$1,064,306,298**
HOU - Houston	$171,667,597	$166,652,497	$142,239,414	$143,144,769	$151,715,478	$156,642,781	$149,977,717	$171,382,204	$190,755,548	$194,978,858	**$1,639,156,864**
LBB - Lubbock	$81,489,870	$79,109,224	$67,520,438	$67,950,207	$72,018,685	$74,357,655	$71,193,778	$81,354,395	$90,550,839	$92,555,626	**$778,100,716**
LFK - Lufkin	$42,652,982	$41,406,917	$35,341,178	$35,566,125	$37,695,626	$38,919,877	$37,263,858	$42,582,073	$47,395,625	$48,444,959	**$407,269,221**
LRD - Laredo	$68,970,959	$66,956,040	$57,147,586	$57,511,331	$60,954,788	$62,934,432	$60,256,607	$68,856,296	$76,639,932	$78,336,733	**$658,564,702**
ODA - Odessa	$111,725,774	$108,461,816	$92,573,141	$93,162,370	$98,740,412	$101,947,230	$97,609,432	$111,540,033	$124,148,713	$126,897,354	**$1,066,806,273**
PAR - Paris	$65,054,554	$63,154,049	$53,902,552	$54,245,642	$57,493,568	$59,360,802	$56,835,032	$64,946,402	$72,288,057	$73,888,508	**$621,169,165**
PHR - Pharr	$75,403,726	$73,200,880	$62,477,614	$62,875,284	$66,639,905	$68,804,186	$65,876,606	$75,278,369	$83,787,968	$85,643,026	**$719,987,565**
SAT - San Antonio	$151,505,945	$147,079,848	$125,533,980	$126,333,006	$133,897,120	$138,245,731	$132,363,452	$151,254,070	$168,352,095	$172,079,394	**$1,446,644,641**
SJT - San Angelo	$35,996,464	$34,944,862	$29,825,756	$30,015,597	$31,812,764	$32,845,955	$31,448,378	$35,936,620	$39,998,959	$40,884,532	**$343,709,887**
TYL - Tyler	$78,704,702	$76,405,421	$65,212,718	$65,627,798	$69,557,224	$71,816,252	$68,760,510	$78,573,857	$87,455,984	$89,392,251	**$751,506,717**
WAC - Waco	$79,877,352	$77,543,813	$66,184,346	$66,605,610	$70,593,582	$72,886,268	$69,784,998	$79,744,557	$88,759,022	$90,724,138	**$762,703,685**
WFS - Wichita Falls	$34,233,554	$33,233,455	$28,365,054	$28,545,598	$30,254,749	$31,237,340	$29,908,209	$34,176,642	$38,040,029	$38,882,232	**$326,876,861**
YKM - Yoakum	$55,723,537	$54,095,629	$46,171,109	$46,464,988	$49,247,052	$50,846,461	$48,682,973	$55,630,898	$61,919,513	$63,290,405	**$532,072,565**
TOTAL	**$1,927,730,901**	**$1,871,414,137**	**$1,597,268,892**	**$1,607,435,530**	**$1,703,679,788**	**$1,759,010,632**	**$1,684,165,705**	**$1,924,526,089**	**$2,142,077,892**	**$2,189,503,295**	**$18,406,812,861**

Notes:

1. Preventative Maintenance (PM) and Rehabilitation (Rehab) are combined into one allocation for each District to program and manage. PM accounts for 33% of the total; formula components include on-system lane miles, pavement distress and on-system bridge deck area. Rehab accounts for 67% of the total; formula factors include pavement distress scores, vehicle miles traveled per lane mile, single axel load miles and distress score pace factor.
2. These amounts do not include carryover balances or other adjustments made through cashflow, lettings and program accelerations. To view the program adjustments, please go to **https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html** and find the reports under Category Analysis Dashboard.

TABLE 10: CATEGORY 2: METROPOLITAN AND URBAN CORRIDOR PROJECTS

DISTRICT/MPO/DIVISION/ PROGRAM	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTAL
ABL - Abilene MPO	$4,418,687	$4,227,318	$5,137,308	$5,128,759	$5,807,943	$6,541,088	$6,338,805	$7,245,351	$7,940,800	$8,301,914	**$61,087,973**
AMA - Amarillo MPO	$6,549,169	$6,265,532	$7,614,276	$7,601,605	$8,608,259	$9,694,892	$9,395,078	$10,738,717	$11,769,480	$12,304,705	**$90,541,713**
ATL - Texarkana MPO	$2,422,067	$2,317,169	$2,815,973	$2,811,287	$3,183,576	$3,585,443	$3,474,564	$3,971,479	$4,352,684	$4,550,625	**$33,484,867**
AUS - CAMPO MPO	$62,471,840	$59,766,248	$72,631,782	$72,510,911	$82,113,278	$92,478,559	$89,618,662	$102,435,493	$112,267,832	$117,373,289	**$863,667,894**
BMT - SETRPC MPO	$18,955,708	$18,134,755	$22,038,519	$22,001,843	$24,915,471	$28,060,588	$27,192,815	$31,081,801	$34,065,208	$35,614,347	**$262,061,055**
BRY - Bryan-College Station MPO	$6,124,280	$5,859,043	$7,120,286	$7,108,436	$8,049,782	$9,065,918	$8,785,555	$10,042,022	$11,005,912	$11,506,414	**$84,667,648**
CRP - Corpus Christi MPO	$7,270,026	$6,955,169	$8,452,368	$8,438,302	$9,555,757	$10,761,994	$10,429,180	$11,920,711	$13,064,928	$13,659,065	**$100,507,499**
DAL/FTW/PAR - NCTCOG MPO	$199,177,971	$190,551,776	$231,570,751	$231,185,380	$261,800,453	$294,847,914	$285,729,751	$326,593,447	$357,941,736	$374,219,383	**$2,753,618,561**
ELP - El Paso MPO	$17,988,644	$17,209,574	$20,914,179	$20,879,375	$23,644,357	$26,629,020	$25,805,518	$29,496,100	$32,327,302	$33,797,409	**$248,691,478**
HOU/BMT - HGAC MPO	$165,636,415	$158,462,870	$192,574,253	$192,253,779	$217,713,275	$245,195,546	$237,612,881	$271,595,134	$297,664,374	$311,200,866	**$2,289,909,393**
LBB - Lubbock MPO	$5,694,151	$5,447,543	$6,620,205	$6,609,187	$7,484,419	$8,429,188	$8,168,516	$9,336,738	$10,232,931	$10,698,280	**$78,721,159**
LRD - Eagle Pass MPO	$1,501,842	$1,436,799	$1,746,090	$1,743,184	$1,974,028	$2,223,213	$2,154,460	$2,462,580	$2,698,953	$2,821,690	**$20,762,840**
LRD - Laredo Webb County Area MPO	$5,890,104	$5,635,010	$6,848,026	$6,836,630	$7,741,981	$8,719,263	$8,449,620	$9,658,044	$10,585,077	$11,066,441	**$81,430,195**
ODA - Permian Basin MPO	$13,467,534	$12,884,269	$15,657,791	$15,631,734	$17,701,789	$19,936,313	$19,319,783	$22,082,805	$24,202,438	$25,303,061	**$186,187,516**
PAR - Grayson County MPO	$7,567,607	$7,239,861	$8,798,344	$8,783,703	$9,946,898	$11,202,509	$10,856,072	$12,408,655	$13,599,708	$14,218,164	**$104,621,522**
PHR - Rio Grande Valley MPO	$30,714,491	$29,384,278	$35,709,661	$35,650,234	$40,371,270	$45,467,396	$44,061,318	$50,362,756	$55,196,859	$57,706,974	**$424,625,236**
SAT - AAMPO	$60,650,519	$58,023,807	$70,514,255	$70,396,908	$79,719,325	$89,782,414	$87,005,895	$99,449,060	$108,994,745	$113,951,355	**$838,488,282**
SJT - San Angelo MPO	$2,631,183	$2,517,229	$3,059,098	$3,054,008	$3,458,439	$3,895,003	$3,774,550	$4,314,368	$4,728,486	$4,943,517	**$36,375,881**
TYL - Longview MPO	$5,461,004	$5,224,493	$6,349,139	$6,338,573	$7,177,969	$8,084,054	$7,834,055	$8,954,444	$9,813,942	$10,260,238	**$75,497,912**
TYL - Tyler MPO	$9,824,801	$9,399,299	$11,422,631	$11,403,622	$12,913,764	$14,543,887	$14,094,118	$16,109,791	$17,656,100	$18,459,024	**$135,827,037**
WAC - Killeen-Temple MPO	$13,092,019	$12,525,017	$15,221,205	$15,195,875	$17,208,211	$19,380,429	$18,781,090	$21,467,072	$23,527,603	$24,597,537	**$180,996,058**
WAC - Waco MPO	$13,150,151	$12,580,631	$15,288,791	$15,263,348	$17,284,620	$19,466,483	$18,864,483	$21,562,390	$23,632,071	$24,706,755	**$181,799,723**
WFS - Wichita Falls MPO	$3,151,280	$3,014,802	$3,663,781	$3,657,683	$4,142,058	$4,664,916	$4,520,653	$5,167,176	$5,663,150	$5,920,686	**$43,566,185**
YKM - Victoria MPO	$4,303,024	$4,116,665	$5,002,835	$4,994,509	$5,655,915	$6,369,870	$6,172,881	$7,055,697	$7,732,943	$8,084,604	**$59,488,944**
TOTAL	**$668,114,517**	**$639,179,158**	**$776,771,548**	**$775,478,875**	**$878,172,835**	**$989,025,900**	**$958,440,304**	**$1,095,511,832**	**$1,200,665,263**	**$1,255,266,341**	**$9,236,626,572**

Notes:

1. Funding allocations and project selection in Categories 2, 4 and 12 are subject to approval by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the performance based planning requirements.
2. MPO 10-year target allocations are based on the funding target formulas with TMAs receiving 87% of Category 2 funding and MPOs operating in areas that are non-TMA receiving 13% of Category 2 funding. Allocation formula factors include total vehicle miles, population, on-system vehicle lane miles, congestion, crash, and poverty factors.
3. Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
4. These amounts do not include carryover balances or other adjustments made through cashflow, lettings and program accelerations. To view the program adjustments, please go to **https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html** and find the reports under Category Analysis Dashboard.
5. The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12.

TABLE 11: CATEGORY 3: NON-TRADITIONALLY FUNDED TRANSPORTATION PROJECTS

DISTRICT/MPO/DIVISION/ PROGRAM	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTAL
ABL - Abilene	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
AMA - Amarillo	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
ATL - Atlanta	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
AUS - Austin	$499,288,400	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$499,288,400**
BMT - Beaumont	$44,676,835	$462,400,000	$-	$-	$-	$-	$-	$-	$-	$-	**$507,076,835**
BRY - Bryan	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
BWD - Brownwood	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
CHS - Childress	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
CRP - Corpus Christi	$10,090,912	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$10,090,912**
DAL - Dallas	$62,914,273	$14,700,000	$10,000,000	$-	$-	$-	$-	$-	$18,324,267	$-	**$105,938,540**
ELP - El Paso	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
FTW - Fort Worth	$2,000,000	$2,400,000	$1,680,000	$-	$-	$-	$-	$-	$-	$-	**$6,080,000**
HOU - Houston	$235,073,173	$358,527,751	$283,342,019	$288,411,298	$106,976,449	$-	$-	$-	$-	$6,000,000	**$1,278,330,690**
LBB - Lubbock	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
LFK - Lufkin	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
LRD - Laredo	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
ODA - Odessa	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
PAR - Paris	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
PHR - Pharr	$7,299,714	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$7,299,714**
SAT - San Antonio	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
SJT - San Angelo	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
TYL - Tyler	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
WAC - Waco	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
WFS - Wichita Falls	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
YKM - Yoakum	$3,699,857	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$3,699,857**
Design Build Development Cost	$-	$309,889,513	$-	$-	$228,134,665	$-	$-	$-	$-	$-	**$538,024,178**
Local Funding	$359,804,516	$824,859,867	$264,537,597	$746,551,036	$122,263,705	$207,319,948	$569,688,134	$101,100,003	$797,067,241	$100,250,924	**$4,093,442,970**
TOTAL	**$1,224,847,680**	**$1,972,777,131**	**$559,559,616**	**$1,034,962,334**	**$457,374,819**	**$207,319,948**	**$569,688,134**	**$101,100,003**	**$815,391,508**	**$106,250,924**	**$7,049,272,096**

Notes:

1. Non-traditional funding includes Texas Mobility Fund port capital improvements, regional toll revenue, design build, and local government contributions.
2. Design-build development costs are approved for specific projects through the legislative appropriations request (LAR).
3. These amounts do not include carryover balances or other adjustments made through cashflow, lettings and program accelerations. To view the program adjustments, please go to **https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html** and find the reports under Category Analysis Dashboard.

TABLE 12: CATEGORY 4: STATEWIDE CONNECTIVITY CORRIDOR PROJECTS - RURAL

DISTRICT/MPO/DIVISION/ PROGRAM	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTAL
Statewide Connectivity (Rural)	$658,238,781	$629,731,511	$765,290,163	$764,016,596	$865,192,647	$974,407,204	$944,273,691	$1,079,319,177	$1,182,918,746	$1,236,712,369	**$9,100,100,886**
TOTAL	**$658,238,781**	**$629,731,511**	**$765,290,163**	**$764,016,596**	**$865,192,647**	**$974,407,204**	**$944,273,691**	**$1,079,319,177**	**$1,182,918,746**	**$1,236,712,369**	**$9,100,100,886**

Notes:

1. Funding allocations and project selection in Categories 2, 4 and 12 are subject to approval by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the performance based planning requirements.
2. Funds distributed to Districts based on performance scoring thresholds on project-specific basis for three corridor types: mobility, connectivity, and strategic corridors on the state highway network.
3. Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
4. These amounts do not include carryover balances or other adjustments made through cashflow, lettings and program accelerations. To view the program adjustments, please go to **https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html** and find the reports under Category Analysis Dashboard.
5. For more details on project authorizations see the Highway Project Listings section in the UTP.
6. The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12.

TABLE 13: CATEGORY 4: STATEWIDE CONNECTIVITY CORRIDOR PROJECTS - URBAN

DISTRICT/MPO/ DIVISION/PROGRAM	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTAL
ABL - Abilene	$3,365,057	$3,219,320	$3,912,324	$3,905,813	$4,423,046	$4,981,374	$4,827,325	$5,517,706	$6,047,327	$6,322,333	**$46,521,626**
AMA - Amarillo	$4,987,529	$4,771,524	$5,798,662	$5,789,012	$6,555,631	$7,383,158	$7,154,834	$8,178,084	$8,963,063	$9,370,664	**$68,952,160**
ATL - Atlanta	$1,844,528	$1,764,643	$2,144,508	$2,140,939	$2,424,456	$2,730,499	$2,646,058	$3,024,485	$3,314,792	$3,465,535	**$25,500,444**
AUS - Austin	$47,575,511	$45,515,064	$55,312,828	$55,220,779	$62,533,474	$70,427,167	$68,249,209	$78,009,883	$85,497,714	$89,385,781	**$657,727,412**
BMT - Beaumont	$14,435,744	$13,810,547	$16,783,463	$16,755,533	$18,974,409	$21,369,577	$20,708,724	$23,670,386	$25,942,404	$27,122,152	**$199,572,938**
BRY - Bryan	$4,663,953	$4,461,962	$5,422,463	$5,413,439	$6,130,322	$6,904,161	$6,690,650	$7,647,515	$8,381,567	$8,762,725	**$64,478,758**
BWD - Brownwood	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
CHS - Childress	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
CRP - Corpus Christi	$5,536,498	$5,296,718	$6,436,912	$6,426,200	$7,277,199	$8,195,811	$7,942,355	$9,078,233	$9,949,613	$10,402,079	**$76,541,617**
DAL - Dallas	$104,662,128	$100,129,318	$121,683,575	$121,481,074	$137,568,389	$154,933,851	$150,142,527	$171,615,190	$188,087,788	$196,641,209	**$1,446,945,049**
ELP - El Paso	$13,699,275	$13,105,974	$15,927,221	$15,900,715	$18,006,391	$20,279,365	$19,652,226	$22,462,793	$24,618,899	$25,738,461	**$189,391,320**
FTW - Fort Worth	$47,022,115	$44,985,636	$54,669,432	$54,578,454	$61,806,088	$69,607,962	$67,455,338	$77,102,476	$84,503,209	$88,346,050	**$650,076,761**
HOU - Houston	$126,140,628	$120,677,606	$146,655,174	$146,411,116	$165,799,829	$186,728,988	$180,954,400	$206,833,629	$226,686,693	$236,995,426	**$1,743,883,488**
LBB - Lubbock	$4,336,388	$4,148,584	$5,041,625	$5,033,235	$5,699,769	$6,419,259	$6,220,744	$7,110,405	$7,792,902	$8,147,289	**$59,950,202**
LFK - Lufkin	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
LRD - Laredo	$5,629,347	$5,385,545	$6,544,860	$6,533,969	$7,399,239	$8,333,256	$8,075,551	$9,230,477	$10,116,471	$10,576,524	**$77,825,239**
ODA - Odessa	$10,256,218	$9,812,032	$11,924,211	$11,904,367	$13,480,821	$15,182,525	$14,713,006	$16,817,189	$18,431,398	$19,269,579	**$141,791,346**
PAR - Paris	$5,763,121	$5,513,526	$6,700,391	$6,689,240	$7,575,073	$8,531,286	$8,267,456	$9,449,828	$10,356,876	$10,827,862	**$79,674,657**
PHR - Pharr	$23,390,661	$22,377,635	$27,194,739	$27,149,482	$30,744,794	$34,625,755	$33,554,954	$38,353,823	$42,035,240	$43,946,821	**$323,373,903**
SAT - San Antonio	$46,188,482	$44,188,106	$53,700,223	$53,610,857	$60,710,356	$68,373,914	$66,259,453	$75,735,562	$83,005,090	$86,779,803	**$638,551,846**
SJT - San Angelo	$2,003,781	$1,916,999	$2,329,660	$2,325,783	$2,633,779	$2,966,245	$2,874,514	$3,285,613	$3,600,984	$3,764,742	**$27,702,100**
TYL - Tyler	$11,640,924	$11,136,768	$13,534,115	$13,511,592	$15,300,885	$17,232,339	$16,699,429	$19,087,701	$20,919,847	$21,871,191	**$160,934,791**
WAC - Waco	$19,984,759	$19,119,240	$23,234,927	$23,196,261	$26,268,061	$29,583,917	$28,669,035	$32,769,143	$35,914,511	$37,547,748	**$276,287,601**
WFS - Wichita Falls	$2,399,862	$2,295,926	$2,790,157	$2,785,514	$3,154,389	$3,552,573	$3,442,710	$3,935,069	$4,312,780	$4,508,906	**$33,177,885**
YKM - Yoakum	$3,276,974	$3,135,051	$3,809,916	$3,803,575	$4,307,269	$4,850,982	$4,700,966	$5,373,276	$5,889,033	$6,156,841	**$45,303,883**
TOTAL	**$508,803,483**	**$486,767,722**	**$591,551,387**	**$590,566,949**	**$668,773,669**	**$753,193,965**	**$729,901,464**	**$834,288,465**	**$914,368,199**	**$955,949,721**	**$7,034,165,023**

Notes:

1. Funding allocations and project selection in Categories 2, 4 and 12 are subject to approval by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the performance based planning requirements.
2. District allocations used in developing the 10-year target are based on the Category 2 funding target formula. Allocation formula factors include total vehicle miles, population, on-system vehicle miles, congestion, crash and poverty factors. Projects selected based on project-specific performance scoring thresholds for three corridor types: mobility, connectivity, and strategic corridors on the state highway network.
3. Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
4. These amounts do not include carryover balances or other adjustments made through cashflow, lettings and program accelerations. To view the program adjustments, please go to **https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html** and find the reports under Category Analysis Dashboard.
5. For more details on project authorizations see the Highway Project Listings section in the UTP.
6. The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12.

TABLE 14: CATEGORY 5: CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT

DISTRICT/MPO/DIVISION/ PROGRAM	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTAL
ABL - Abilene MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
AMA - Amarillo MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
ATL - Texarkana MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
AUS - CAMPO MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
BMT - SETRPC MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
BRY - Bryan/College Station MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
CRP - Corpus Christi MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
DAL/FTW/PAR - NCTCOG MPO	$104,782,688	$104,782,688	$104,170,235	$96,157,140	$88,144,046	$80,130,950	$72,117,856	$64,104,760	$56,091,665	$56,091,665	**$826,573,694**
ELP - El Paso MPO	$7,342,639	$7,342,639	$7,299,721	$6,738,204	$6,176,687	$5,615,170	$5,053,653	$4,492,136	$3,930,619	$3,930,619	**$57,922,088**
HOU/BMT - HGAC MPO	$97,647,860	$97,647,860	$97,077,110	$89,609,640	$82,142,170	$74,674,700	$67,207,230	$59,739,760	$52,272,290	$52,272,290	**$770,290,909**
LBB - Lubbock MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
LRD - Eagle Pass MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
LRD - Laredo Webb County Area MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
ODA - Permian Basin MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
PAR - Grayson County MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
PHR - Rio Grande Valley MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
SAT - AAMPO	$21,127,404	$21,127,404	$21,003,915	$19,388,229	$17,772,543	$16,156,858	$14,541,172	$12,925,486	$11,309,800	$11,309,800	**$166,662,611**
SJT - San Angelo MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
TYL - Longview MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
TYL - Tyler MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
WAC - Killeen-Temple MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
WAC - Waco MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
WFS - Wichita Falls MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
YKM - Victoria MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
TOTAL	**$230,900,591**	**$230,900,591**	**$229,550,981**	**$211,893,213**	**$194,235,446**	**$176,577,678**	**$158,919,910**	**$141,262,142**	**$123,604,375**	**$123,604,375**	**$1,821,449,302**

Notes:

1. Congestion Mitigation and Air Quality Improvement (CMAQ) is distributed by population weighted by air quality severity to non-attainment areas. Non-attainment areas are designated by the federal Environmental Protection Agency (EPA).
2. These amounts do not include carryover balances or other adjustments made through cashflow, lettings and program accelerations. To view the program adjustments, please go to h**https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html** and find the reports under Category Analysis Dashboard.
3. District concurrence is required for the use of Category 5 funding on MPO-selected projects.

TABLE 15: CATEGORY 6: STRUCTURES REPLACEMENT AND REHABILITATION

DISTRICT/MPO/DIVISION/ PROGRAM	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTAL
Statewide Bridge Programs	$392,672,906	$390,677,635	$400,507,086	$392,020,083	$498,063,376	$485,283,687	$502,113,430	$532,059,168	$523,794,278	$421,615,145	**$4,538,806,794**
TOTAL	**$392,672,906**	**$390,677,635**	**$400,507,086**	**$392,020,083**	**$498,063,376**	**$485,283,687**	**$502,113,430**	**$532,059,168**	**$523,794,278**	**$421,615,145**	**$4,538,806,794**

Notes:

1. The Bridge program is managed by the TxDOT Bridge Division and includes three programs: Highway Bridge Program, Bridge Safety Program, and Bridge Maintenance and Improvement Program (BMIP). Projects are selected by the Bridge Division based on condition and need.
2. These amounts do not include carryover balances or other adjustments made through cashflow, lettings and program accelerations. To view the program adjustments, please go to **https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html** and find the reports under Category Analysis Dashboard.
3. For more details on project authorizations see the Highway Project Listings section in the UTP.

TABLE 16: CATEGORY 7: METROPOLITAN MOBILITY AND REHABILITATION

DISTRICT/MPO/DIVISION/ PROGRAM	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTAL
ABL - Abilene MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
AMA - Amarillo MPO	$5,907,698	$5,907,698	$5,907,698	$5,907,698	$5,907,698	$5,907,698	$5,907,698	$5,907,698	$5,907,698	$5,907,698	**$59,076,980**
ATL - Texarkana MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
AUS - CAMPO MPO	$51,678,016	$51,678,016	$51,678,016	$51,678,016	$51,678,016	$51,678,016	$51,678,016	$51,678,016	$51,678,016	$51,678,016	**$516,780,160**
BMT - SETRPC MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
BRY - Bryan/College Station MPO	$5,907,698	$5,907,698	$5,907,698	$5,907,698	$5,907,698	$5,907,698	$5,907,698	$5,907,698	$5,907,698	$5,907,698	**$59,076,980**
CRP - Corpus Christi MPO	$9,693,213	$9,693,213	$9,693,213	$9,693,213	$9,693,213	$9,693,213	$9,693,213	$9,693,213	$9,693,213	$9,693,213	**$96,932,130**
DAL/FTW/PAR - NCTCOG MPO	$190,422,878	$190,422,878	$190,422,878	$190,422,878	$190,422,878	$190,422,878	$190,422,878	$190,422,879	$190,422,879	$190,422,879	**$1,904,228,783**
ELP - El Paso MPO	$23,516,078	$23,516,078	$23,516,078	$23,516,078	$23,516,078	$23,516,078	$23,516,078	$23,516,078	$23,516,078	$23,516,078	**$235,160,780**
HOU/BMT - HGAC MPO	$178,722,196	$178,722,196	$178,722,196	$178,722,196	$178,722,196	$178,722,196	$178,722,196	$178,722,196	$178,722,196	$178,722,196	**$1,787,221,960**
LBB - Lubbock MPO	$7,800,455	$7,800,455	$7,800,455	$7,800,455	$7,800,455	$7,800,455	$7,800,455	$7,800,455	$7,800,455	$7,800,455	**$78,004,550**
LRD - Eagle Pass MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
LRD - Laredo Webb County Area MPO	$7,169,536	$7,169,536	$7,169,536	$7,169,536	$7,169,536	$7,169,536	$7,169,536	$7,169,536	$7,169,536	$7,169,536	**$71,695,360**
ODA - Permian Basin MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
PAR - Grayson County MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
PHR - Rio Grande Valley MPO	$28,448,719	$28,448,719	$28,448,719	$28,448,719	$28,448,719	$28,448,719	$28,448,719	$28,448,719	$28,448,719	$28,448,719	**$284,487,190**
SAT - AAMPO	$56,954,795	$56,954,795	$56,954,795	$56,954,795	$56,954,795	$56,954,795	$56,954,795	$56,954,795	$56,954,795	$56,954,795	**$569,547,950**
SJT - San Angelo MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
TYL - Longview MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
TYL - Tyler MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
WAC - Killeen-Temple MPO	$7,341,605	$7,341,605	$7,341,605	$7,341,605	$7,341,605	$7,341,605	$7,341,605	$7,341,605	$7,341,605	$7,341,605	**$73,416,050**
WAC - Waco MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
WFS - Wichita Falls MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
YKM - Victoria MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
TOTAL	**$573,562,887**	**$573,562,887**	**$573,562,887**	**$573,562,887**	**$573,562,887**	**$573,562,887**	**$573,562,887**	**$573,562,888**	**$573,562,888**	**$573,562,888**	**$5,735,628,873**

Notes:

1. Category 7 is distributed to MPOs with urbanized area populations over 200,000 (known as Transportation Management Areas). Projects using Category 7 funding are selected by the MPOs.
2. These amounts do not include carryover balances or other adjustments made through cashflow, lettings and program accelerations. To view the program adjustments, please go to **https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html** and find the reports under Category Analysis Dashboard.

TABLE 17: CATEGORY 8: SAFETY

DISTRICT/MPO/DIVISION/ PROGRAM	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTAL
Statewide Traffic Safety Programs	$341,172,417	$341,172,417	$341,172,417	$341,172,416	$341,172,417	$341,172,417	$341,172,417	$341,172,417	$341,172,417	$341,172,417	**$3,411,724,169**
Federal Railway-Highway Safety Program	$19,200,000	$19,200,000	$19,200,000	$19,200,000	$19,200,000	$19,200,000	$19,200,000	$19,200,000	$19,200,000	$19,200,000	**$192,000,000**
TOTAL	**$360,372,417**	**$360,372,417**	**$360,372,417**	**$360,372,416**	**$360,372,417**	**$360,372,417**	**$360,372,417**	**$360,372,417**	**$360,372,417**	**$360,372,417**	**$3,603,724,169**

Notes:

1. The Safety program is managed by the TxDOT Traffic Safety Division and includes the Highway Safety Improvement Program and Systemic Widening Program. Safety projects are selected based on need measured by the safety improvement index, roadway safety, and project-specific characteristics.
2. The Federal Railway-Highway Safety Program ($19.2M per year) is administered by the Rail Division with projects selected based on the railroad crossing index to reduce fatalities, injuries and crashes at public grade crossings.
3. Statewide $15.5M per year for Systemic Widening Program is administered by the Traffic Safety Division.
4. These amounts do not include carryover balances or other adjustments made through cashflow, lettings and program accelerations. To view the program adjustments, please go to **https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html** and find the reports under Category Analysis Dashboard.

TABLE 18: CATEGORY 9: TRANSPORTATION ALTERNATIVES

DISTRICT/MPO/DIVISION/PROGRAM	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTAL
ABL - Abilene MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
AMA - Amarillo MPO	$686,861	$686,861	$686,861	$686,861	$686,861	$686,861	$686,861	$686,861	$686,861	$686,861	**$6,868,610**
ATL - Texarkana MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
AUS - CAMPO MPO	$6,008,369	$6,008,369	$6,008,369	$6,008,369	$6,008,369	$6,008,369	$6,008,369	$6,008,369	$6,008,369	$6,008,369	**$60,083,690**
BMT - SETRPC MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
BRY - Bryan/College Station MPO	$686,861	$686,861	$686,861	$686,861	$686,861	$686,861	$686,861	$686,861	$686,861	$686,861	**$6,868,610**
CRP - Corpus Christi MPO	$1,126,986	$1,126,986	$1,126,986	$1,126,986	$1,126,986	$1,126,986	$1,126,986	$1,126,986	$1,126,986	$1,126,986	**$11,269,860**
DAL/FTW/PAR - NCTCOG MPO	$22,139,606	$22,139,606	$22,139,606	$22,139,606	$22,139,606	$22,139,606	$22,139,606	$22,139,606	$22,139,606	$22,139,606	**$221,396,060**
ELP - El Paso MPO	$2,734,108	$2,734,108	$2,734,108	$2,734,108	$2,734,108	$2,734,108	$2,734,108	$2,734,108	$2,734,108	$2,734,108	**$27,341,080**
HOU/BMT - HGAC MPO	$20,779,220	$20,779,220	$20,779,220	$20,779,220	$20,779,220	$20,779,220	$20,779,220	$20,779,220	$20,779,220	$20,779,220	**$207,792,200**
LBB - Lubbock MPO	$906,924	$906,924	$906,924	$906,924	$906,924	$906,924	$906,924	$906,924	$906,924	$906,924	**$9,069,240**
LRD - Eagle Pass MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
LRD - Laredo Webb County Area MPO	$833,570	$833,570	$833,570	$833,570	$833,570	$833,570	$833,570	$833,570	$833,570	$833,570	**$8,335,700**
ODA - Permian Basin MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
PAR - Grayson County MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
PHR - Rio Grande Valley MPO	$3,307,604	$3,307,604	$3,307,604	$3,307,604	$3,307,604	$3,307,604	$3,307,604	$3,307,604	$3,307,604	$3,307,604	**$33,076,040**
SAT - AAMPO	$6,621,876	$6,621,876	$6,621,876	$6,621,876	$6,621,876	$6,621,876	$6,621,876	$6,621,876	$6,621,876	$6,621,876	**$66,218,760**
SJT - San Angelo MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
TYL - Longview MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
TYL - Tyler MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
WAC - Killeen-Temple MPO	$853,575	$853,575	$853,575	$853,575	$853,575	$853,575	$853,575	$853,575	$853,575	$853,575	**$8,535,750**
WAC - Waco MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
WFS - Wichita Falls MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
YKM - Victoria MPO	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
Transportation Alternatives IIJA Flex Program	$68,701,357	$68,701,357	$68,701,357	$68,701,357	$68,701,357	$68,701,357	$68,701,357	$68,701,357	$68,701,357	$68,701,357	**$687,013,570**
Transportation Alternatives Program - Non-TMAs	$33,138,959	$33,138,959	$33,138,959	$33,138,959	$33,138,959	$33,138,958	$33,138,958	$33,138,958	$33,138,958	$33,138,958	**$331,389,585**
TOTAL	**$168,525,876**	**$168,525,876**	**$168,525,876**	**$168,525,876**	**$168,525,876**	**$168,525,875**	**$168,525,875**	**$168,525,875**	**$168,525,875**	**$168,525,875**	**$1,685,258,755**

Notes:

1. MPOs with urbanized area populations over 200,000 (known as Transportation Management Areas) receive an allocation of Transportation Alternative (TA) funding. The MPOs select projects to receive TA funding through a competitive process, in consultation with TxDOT.
2. TxDOT Public Transportation Division (PTN) manages TA projects for areas with populations below 200,000 and the IIJA Flex Program, which is available to all population areas. TA projects are evaluated, ranked, and prioritized by PTN with the Texas Transportation Commission selecting projects for funding.
3. These amounts do not include carryover balances or other adjustments made through cashflow, lettings and program accelerations. To view the program adjustments, please go to **https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html** and find the reports under Category Analysis Dashboard.

TABLE 19: CATEGORY 10: SUPPLEMENTAL TRANSPORTATION PROJECTS

DISTRICT/MPO/DIVISION/ PROGRAM	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTAL
ABL - Abilene	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
AMA - Amarillo	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
ATL - Atlanta	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
AUS - Austin	$2,388,664	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$2,388,664**
BMT - Beaumont	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
BRY - Bryan	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
BWD - Brownwood	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
CHS - Childress	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
CRP - Corpus Christi	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
DAL - Dallas	$208,000	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$208,000**
ELP - El Paso	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
FTW - Fort Worth	$500,000	$-	$625,000	$-	$-	$-	$-	$-	$-	$-	**$1,125,000**
HOU - Houston	$1,068,300	$973,000	$400,000	$-	$-	$-	$-	$-	$-	$-	**$2,441,300**
LBB - Lubbock	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
LFK - Lufkin	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
LRD - Laredo	$-	$3,732,308	$-	$-	$-	$-	$-	$-	$-	$-	**$3,732,308**
ODA - Odessa	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
PAR - Paris	$-	$638,731	$-	$-	$-	$-	$-	$-	$-	$-	**$638,731**
PHR - Pharr	$250,000	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$250,000**
SAT - San Antonio	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
SJT - San Angelo	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
TYL - Tyler	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
WAC - Waco	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
WFS - Wichita Falls	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
YKM - Yoakum	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$-**
Americans with Disabilities Act	$30,000,000	$30,000,000	$30,000,000	$30,000,000	$30,000,000	$30,000,000	$30,000,000	$30,000,000	$30,000,000	$30,000,000	**$300,000,000**
Ferry Program	$37,500,000	$37,500,000	$37,500,000	$37,500,000	$-	$-	$-	$-	$-	$-	**$150,000,000**
Green Ribbon Program	$36,000,000	$36,000,000	$36,000,000	$36,000,000	$36,000,000	$36,000,000	$36,000,000	$36,000,000	$36,000,000	$36,000,000	**$360,000,000**
Landscape Incentive Awards Program	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	**$20,000,000**
Railroad Grade Crossing Program	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000	**$35,000,000**
Railroad Signal Maintenance Program	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$1,100,000	**$11,000,000**
Texas Parks and Wildlife Program	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	**$100,000,000**
Safety Rest Area / Truck Parking	$34,660,000	$34,660,000	$34,660,000	$34,660,000	$34,660,000	$34,660,000	$34,660,000	$34,660,000	$34,660,000	$34,660,000	**$346,600,000**
Seaport Connectivity	$5,286,453	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$5,286,453**
ITS	$50,000,000	$-	$-	$-	$-	$-	$-	$-	$-	$-	**$50,000,000**
TOTAL	**$214,461,417**	**$160,104,039**	**$155,785,000**	**$154,760,000**	**$117,260,000**	**$117,260,000**	**$117,260,000**	**$117,260,000**	**$117,260,000**	**$117,260,000**	**$1,388,670,456**

Notes:

1. These allocations support special programs and TxDOT initiatives. Individual District allocations include federal earmarks funding and state match.
2. These amounts do not include carryover balances or other adjustments made through cashflow, lettings and program accelerations. To view the program adjustments, please go to **https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html** and find the reports under Category Analysis Dashboard.

TABLE 20: CATEGORY 11: DISTRICT DISCRETIONARY

DISTRICT/MPO/DIVISION/ PROGRAM	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTAL
ABL - Abilene	$3,866,824	$3,815,946	$3,847,081	$3,848,547	$4,025,047	$4,149,426	$4,098,806	$4,334,654	$4,517,261	$4,556,739	**$41,060,330**
AMA - Amarillo	$4,059,254	$4,001,213	$4,036,732	$4,038,403	$4,239,752	$4,381,642	$4,323,896	$4,592,948	$4,801,264	$4,846,300	**$43,321,405**
ATL - Atlanta	$3,868,104	$3,817,178	$3,848,343	$3,849,809	$4,026,475	$4,150,970	$4,100,303	$4,336,372	$4,519,150	$4,558,665	**$41,075,370**
AUS - Austin	$6,958,868	$6,792,891	$6,894,461	$6,899,242	$7,475,022	$7,880,772	$7,715,641	$8,485,026	$9,080,729	$9,209,516	**$77,392,168**
BMT - Beaumont	$4,292,304	$4,225,588	$4,266,415	$4,268,337	$4,499,780	$4,662,877	$4,596,500	$4,905,765	$5,145,216	$5,196,984	**$46,059,767**
BRY - Bryan	$4,443,982	$4,371,620	$4,415,902	$4,417,986	$4,669,016	$4,845,915	$4,773,921	$5,109,358	$5,369,073	$5,425,222	**$47,841,995**
BWD - Brownwood	$3,287,643	$3,258,323	$3,276,265	$3,277,110	$3,378,819	$3,450,494	$3,421,324	$3,557,233	$3,662,462	$3,685,211	**$34,254,884**
CHS - Childress	$3,135,781	$3,112,115	$3,126,597	$3,127,279	$3,209,378	$3,267,233	$3,243,688	$3,353,393	$3,438,333	$3,456,696	**$32,470,492**
CRP - Corpus Christi	$4,226,732	$4,162,456	$4,201,790	$4,203,641	$4,426,617	$4,583,747	$4,519,798	$4,817,749	$5,048,440	$5,098,313	**$45,289,283**
DAL - Dallas	$9,752,653	$9,482,681	$9,647,891	$9,655,668	$10,592,214	$11,252,194	$10,983,597	$12,235,054	$13,204,006	$13,413,486	**$110,219,444**
ELP - El Paso	$4,050,334	$3,992,624	$4,027,940	$4,029,602	$4,229,799	$4,370,877	$4,313,461	$4,580,974	$4,788,098	$4,832,877	**$43,216,586**
FTW - Fort Worth	$7,119,421	$6,947,469	$7,052,695	$7,057,648	$7,654,161	$8,074,521	$7,903,444	$8,700,533	$9,317,686	$9,451,110	**$79,278,689**
HOU - Houston	$11,105,091	$10,784,776	$10,980,794	$10,990,020	$12,101,209	$12,884,258	$12,565,574	$14,050,397	$15,200,034	$15,448,577	**$126,110,730**
LBB - Lubbock	$4,179,761	$4,117,234	$4,155,498	$4,157,299	$4,374,209	$4,527,065	$4,464,856	$4,754,701	$4,979,117	$5,027,634	**$44,737,373**
LFK - Lufkin	$3,648,477	$3,605,726	$3,631,887	$3,633,119	$3,781,423	$3,885,933	$3,843,400	$4,041,571	$4,195,007	$4,228,179	**$38,494,723**
LRD - Laredo	$3,589,988	$3,549,414	$3,574,243	$3,575,412	$3,716,164	$3,815,351	$3,774,984	$3,963,063	$4,108,685	$4,140,168	**$37,807,474**
ODA - Odessa	$4,509,060	$4,434,275	$4,480,040	$4,482,194	$4,741,627	$4,924,449	$4,850,045	$5,196,711	$5,465,121	$5,523,149	**$48,606,672**
PAR - Paris	$4,104,620	$4,044,890	$4,081,442	$4,083,162	$4,290,369	$4,436,387	$4,376,961	$4,653,841	$4,868,217	$4,914,564	**$43,854,452**
PHR - Pharr	$4,696,527	$4,614,764	$4,664,799	$4,667,154	$4,950,795	$5,150,676	$5,069,329	$5,448,343	$5,741,798	$5,805,241	**$50,809,428**
SAT - San Antonio	$7,573,227	$7,384,382	$7,499,946	$7,505,386	$8,160,499	$8,622,155	$8,434,271	$9,309,665	$9,987,446	$10,133,977	**$84,610,955**
SJT - San Angelo	$3,557,524	$3,518,159	$3,542,249	$3,543,383	$3,679,942	$3,776,175	$3,737,011	$3,919,488	$4,060,773	$4,091,318	**$37,426,022**
TYL - Tyler	$4,503,770	$4,429,182	$4,474,826	$4,476,975	$4,735,725	$4,918,064	$4,843,856	$5,189,610	$5,457,313	$5,515,188	**$48,544,509**
WAC - Waco	$4,946,124	$4,855,070	$4,910,791	$4,913,414	$5,229,286	$5,451,879	$5,361,289	$5,783,371	$6,110,173	$6,180,825	**$53,742,222**
WFS - Wichita Falls	$3,549,383	$3,510,321	$3,534,225	$3,535,351	$3,670,859	$3,766,351	$3,727,488	$3,908,561	$4,048,758	$4,079,068	**$37,330,365**
YKM - Yoakum	$4,325,061	$4,257,125	$4,298,699	$4,300,656	$4,536,329	$4,702,406	$4,634,816	$4,949,734	$5,193,561	$5,246,275	**$46,444,662**
Border State Infrastructure	$60,000,000	$60,000,000	$-	$-	$-	$-	$-	$-	$-	$-	**$120,000,000**
Cost Overruns / Change Orders	$195,000,000	$195,000,000	$-	$-	$-	$-	$-	$-	$-	$-	**$390,000,000**
TOTAL	**$378,350,515**	**$376,085,424**	**$122,471,552**	**$122,536,796**	**$130,394,517**	**$135,931,819**	**$133,678,259**	**$144,178,115**	**$152,307,721**	**$154,065,281**	**$1,850,000,000**

Notes:

1. District Discretionary includes $2.5M per year for each District, in accordance with Rider 11A, and additional funding allocated through the Category 11 discretionary formula based on on-system vehicle miles traveled, on-system lane miles and annual truck vehicle miles traveled.
2. Category 11 Cost Overruns/Change Orders FY 2027 – FY 2028 allocation will be managed by a governance committee to help provide additional funding for costs that are realized at letting and during construction. Historically, these costs have been covered by Category 1.
3. Projects funding through the Border State Infrastructure program must meet criteria defined by Rider 11B or 11C.
4. These amounts do not include carryover balances or other adjustments made through cashflow, lettings and program accelerations. To view the program adjustments, please go to **https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html** and find the reports under Category Analysis Dashboard.

TABLE 21: CATEGORY 11: SAFETY

DISTRICT/MPO/DIVISION/ PROGRAM	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTAL
ABL - Abilene	$2,662,940	$2,563,815	$2,624,475	$2,627,330	$2,971,199	$3,213,523	$3,114,902	$3,574,397	$3,930,165	$4,007,079	**$31,289,824**
AMA - Amarillo	$3,075,480	$2,960,999	$3,031,056	$3,034,354	$3,431,495	$3,711,359	$3,597,461	$4,128,140	$4,539,023	$4,627,853	**$36,137,218**
ATL - Atlanta	$3,583,708	$3,450,309	$3,531,943	$3,535,785	$3,998,555	$4,324,667	$4,191,947	$4,810,321	$5,289,103	$5,392,612	**$42,108,950**
AUS - Austin	$6,097,569	$5,870,594	$6,009,492	$6,016,030	$6,803,419	$7,358,288	$7,132,468	$8,184,614	$8,999,247	$9,175,364	**$71,647,085**
BMT - Beaumont	$3,781,041	$3,640,296	$3,726,426	$3,730,480	$4,218,731	$4,562,800	$4,422,772	$5,075,197	$5,580,342	$5,689,551	**$44,427,636**
BRY - Bryan	$3,566,915	$3,434,140	$3,515,392	$3,519,216	$3,979,818	$4,304,401	$4,172,303	$4,787,780	$5,264,318	$5,367,342	**$41,911,624**
BWD - Brownwood	$2,819,212	$2,714,270	$2,778,489	$2,781,512	$3,145,561	$3,402,105	$3,297,698	$3,784,157	$4,160,803	$4,242,231	**$33,126,039**
CHS - Childress	$1,676,369	$1,613,968	$1,652,155	$1,653,952	$1,870,424	$2,022,971	$1,960,888	$2,250,148	$2,474,111	$2,522,530	**$19,697,518**
CRP - Corpus Christi	$2,982,485	$2,871,466	$2,939,405	$2,942,602	$3,327,735	$3,599,137	$3,488,682	$4,003,315	$4,401,774	$4,487,918	**$35,044,520**
DAL - Dallas	$8,878,091	$8,547,614	$8,749,851	$8,759,370	$9,905,811	$10,713,704	$10,384,909	$11,916,838	$13,102,948	$13,359,376	**$104,318,513**
ELP - El Paso	$2,634,115	$2,536,063	$2,596,066	$2,598,891	$2,939,038	$3,178,738	$3,081,185	$3,535,706	$3,887,623	$3,963,705	**$30,951,131**
FTW - Fort Worth	$6,126,921	$5,898,853	$6,038,419	$6,044,989	$6,836,168	$7,393,708	$7,166,801	$8,224,011	$9,042,566	$9,219,531	**$71,991,966**
HOU - Houston	$10,224,420	$9,843,828	$10,076,732	$10,087,695	$11,407,990	$12,338,396	$11,959,741	$13,723,982	$15,089,961	$15,385,275	**$120,138,020**
LBB - Lubbock	$2,958,524	$2,848,397	$2,915,790	$2,918,962	$3,301,001	$3,570,222	$3,460,655	$3,971,153	$4,366,411	$4,451,862	**$34,762,975**
LFK - Lufkin	$3,822,208	$3,679,931	$3,766,998	$3,771,096	$4,264,663	$4,612,478	$4,470,925	$5,130,454	$5,641,099	$5,751,497	**$44,911,349**
LRD - Laredo	$2,214,109	$2,131,692	$2,182,127	$2,184,501	$2,470,413	$2,671,893	$2,589,895	$2,971,943	$3,267,747	$3,331,698	**$26,016,018**
ODA - Odessa	$3,488,969	$3,359,096	$3,438,572	$3,442,313	$3,892,849	$4,210,340	$4,081,128	$4,683,155	$5,149,280	$5,250,053	**$40,995,756**
PAR - Paris	$3,836,952	$3,694,126	$3,781,529	$3,785,643	$4,281,114	$4,630,271	$4,488,172	$5,150,244	$5,662,860	$5,773,683	**$45,084,593**
PHR - Pharr	$3,519,139	$3,388,143	$3,468,306	$3,472,080	$3,926,511	$4,246,748	$4,116,419	$4,723,652	$5,193,807	$5,295,452	**$41,350,256**
SAT - San Antonio	$6,121,251	$5,893,394	$6,032,832	$6,039,395	$6,829,841	$7,386,866	$7,160,169	$8,216,401	$9,034,198	$9,210,999	**$71,925,344**
SJT - San Angelo	$2,464,306	$2,372,575	$2,428,710	$2,431,352	$2,749,572	$2,973,820	$2,882,556	$3,307,776	$3,637,006	$3,708,183	**$28,955,855**
TYL - Tyler	$5,572,590	$5,365,156	$5,492,096	$5,498,071	$6,217,668	$6,724,765	$6,518,387	$7,479,947	$8,224,443	$8,385,397	**$65,478,519**
WAC - Waco	$3,831,115	$3,688,506	$3,775,776	$3,779,883	$4,274,601	$4,623,227	$4,481,344	$5,142,409	$5,654,244	$5,764,899	**$45,016,004**
WFS - Wichita Falls	$2,380,999	$2,292,369	$2,346,606	$2,349,159	$2,656,621	$2,873,288	$2,785,109	$3,195,955	$3,514,055	$3,582,826	**$27,976,988**
YKM - Yoakum	$3,120,681	$3,004,517	$3,075,604	$3,078,950	$3,481,928	$3,765,905	$3,650,333	$4,188,811	$4,605,733	$4,695,868	**$36,668,329**
TOTAL	**$101,440,108**	**$97,664,116**	**$99,974,845**	**$100,083,609**	**$113,182,727**	**$122,413,618**	**$118,656,849**	**$136,160,505**	**$149,712,866**	**$152,642,786**	**$1,191,932,030**

Notes:

1. District safety funding is allocated through the Category 11 Safety Formula based on on-system vehicle miles traveled, lane miles and severe crashes.
2. These amounts do not include carryover balances or other adjustments made through cashflow, lettings and program accelerations. To view the program adjustments, please go to **https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html** and find the reports under Category Analysis Dashboard.

TABLE 22: CATEGORY 11: ENERGY SECTOR

DISTRICT/MPO/DIVISION/ PROGRAM	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTAL
ABL - Abilene	$12,306,667	$11,848,565	$12,128,902	$12,142,097	$13,731,276	$14,851,163	$14,395,394	$16,518,929	$18,163,095	$18,518,552	**$144,604,638**
AMA - Amarillo	$4,909,505	$4,726,754	$4,838,589	$4,843,853	$5,477,825	$5,924,582	$5,742,762	$6,589,905	$7,245,813	$7,387,615	**$57,687,203**
ATL - Atlanta	$4,916,794	$4,733,772	$4,845,773	$4,851,045	$5,485,958	$5,933,379	$5,751,288	$6,599,689	$7,256,571	$7,398,584	**$57,772,855**
AUS - Austin	$3,918,636	$3,772,769	$3,862,033	$3,866,234	$4,372,254	$4,728,844	$4,583,720	$5,259,887	$5,783,415	$5,896,598	**$46,044,389**
BMT - Beaumont	$4,016,627	$3,867,112	$3,958,608	$3,962,915	$4,481,588	$4,847,095	$4,698,341	$5,391,417	$5,928,037	$6,044,050	**$47,195,790**
BRY - Bryan	$3,393,109	$3,266,804	$3,344,097	$3,347,735	$3,785,892	$4,094,660	$3,968,998	$4,554,485	$5,007,803	$5,105,807	**$39,869,388**
BWD - Brownwood	$3,269,838	$3,148,122	$3,222,606	$3,226,112	$3,648,351	$3,945,901	$3,824,805	$4,389,021	$4,825,870	$4,920,313	**$38,420,939**
CHS - Childress	$1,950,195	$1,877,601	$1,922,025	$1,924,116	$2,175,948	$2,353,413	$2,281,188	$2,617,698	$2,878,243	$2,934,571	**$22,914,998**
CRP - Corpus Christi	$10,846,934	$10,443,170	$10,690,255	$10,701,885	$12,102,566	$13,089,620	$12,687,911	$14,559,567	$16,008,714	$16,322,008	**$127,452,630**
DAL - Dallas	$8,087,902	$7,786,839	$7,971,075	$7,979,747	$9,024,151	$9,760,137	$9,460,607	$10,856,187	$11,936,728	$12,170,333	**$95,033,706**
ELP - El Paso	$9,014,207	$8,678,664	$8,884,000	$8,893,665	$10,057,684	$10,877,963	$10,544,127	$12,099,543	$13,303,838	$13,564,198	**$105,917,890**
FTW - Fort Worth	$6,837,645	$6,583,121	$6,738,878	$6,746,209	$7,629,165	$8,251,379	$7,998,152	$9,177,998	$10,091,505	$10,288,999	**$80,343,050**
HOU - Houston	$6,753,352	$6,501,966	$6,655,802	$6,663,043	$7,535,114	$8,149,658	$7,899,552	$9,064,854	$9,967,100	$10,162,158	**$79,352,601**
LBB - Lubbock	$11,370,279	$10,947,034	$11,206,040	$11,218,231	$12,686,493	$13,721,171	$13,300,079	$15,262,040	$16,781,105	$17,109,515	**$133,601,987**
LFK - Lufkin	$2,999,316	$2,887,670	$2,955,992	$2,959,208	$3,346,514	$3,619,447	$3,508,369	$4,025,906	$4,426,613	$4,513,243	**$35,242,277**
LRD - Laredo	$14,015,304	$13,493,600	$13,812,858	$13,827,886	$15,637,703	$16,913,074	$16,394,026	$18,812,390	$20,684,829	$21,089,637	**$164,681,308**
ODA - Odessa	$70,201,525	$67,588,353	$69,187,490	$69,262,761	$78,327,992	$84,716,221	$82,116,352	$94,229,740	$103,608,638	$105,636,286	**$824,875,358**
PAR - Paris	$4,171,562	$4,016,280	$4,111,305	$4,115,778	$4,654,458	$5,034,064	$4,879,572	$5,599,382	$6,156,701	$6,277,190	**$49,016,292**
PHR - Pharr	$4,219,249	$4,062,192	$4,158,303	$4,162,827	$4,707,665	$5,091,611	$4,935,353	$5,663,392	$6,227,082	$6,348,947	**$49,576,622**
SAT - San Antonio	$10,944,612	$10,537,211	$10,786,521	$10,798,256	$12,211,550	$13,207,493	$12,802,166	$14,690,677	$16,152,873	$16,468,989	**$128,600,348**
SJT - San Angelo	$11,920,355	$11,476,634	$11,748,170	$11,760,951	$13,300,245	$14,384,979	$13,943,516	$16,000,393	$17,592,948	$17,937,247	**$140,065,438**
TYL - Tyler	$4,875,827	$4,694,330	$4,805,398	$4,810,626	$5,440,249	$5,883,941	$5,703,368	$6,544,700	$7,196,109	$7,336,939	**$57,291,487**
WAC - Waco	$3,171,943	$3,053,871	$3,126,125	$3,129,526	$3,539,124	$3,827,766	$3,710,295	$4,257,619	$4,681,389	$4,773,005	**$37,270,662**
WFS - Wichita Falls	$4,710,979	$4,535,618	$4,642,931	$4,647,982	$5,256,318	$5,685,010	$5,510,542	$6,323,429	$6,952,814	$7,088,882	**$55,354,506**
YKM - Yoakum	$8,164,066	$7,860,168	$8,046,139	$8,054,893	$9,109,131	$9,852,048	$9,549,697	$10,958,420	$12,049,136	$12,284,941	**$95,928,639**
TOTAL	**$230,986,426**	**$222,388,220**	**$227,649,915**	**$227,897,580**	**$257,725,214**	**$278,744,618**	**$270,190,183**	**$310,047,268**	**$340,906,969**	**$347,578,607**	**$2,714,115,000**

Notes:

1. District allocations used in developing the Category 11 Energy Sector target are based on the energy sector funding target formula. Distribution formula factors include pavement condition score, oil and gas production taxes, well completions, volume of oil and gas waste injections. Projects are selected based on project-specific performance scoring thresholds.
2. Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
3. These amounts do not include carryover balances or other adjustments made through cashflow, lettings and program accelerations. To view the program adjustments, please go to **https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html** and find the reports under Category Analysis Dashboard.

TABLE 23: CATEGORY 12: STRATEGIC PRIORITY

DISTRICT/MPO/ DIVISION/PROGRAM	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTAL
Statewide Strategic Priority	$1,317,884,658	$1,317,884,658	$1,351,497,590	$1,365,914,000	$1,389,976,953	$1,417,201,060	$1,432,891,089	$1,458,865,906	$1,481,547,383	$1,492,591,821	**$14,026,255,118**
Texas Clear Lanes	$557,680,203	$557,680,203	$565,532,406	$565,532,406	$565,532,406	$565,532,406	$565,532,406	$565,532,406	$565,532,406	$565,532,406	**$5,639,619,653**
TOTAL	**$1,875,564,861**	**$1,875,564,861**	**$1,917,029,995**	**$1,931,446,406**	**$1,955,509,359**	**$1,982,733,466**	**$1,998,423,495**	**$2,024,398,312**	**$2,047,079,789**	**$2,058,124,227**	**$19,665,874,771**

Notes:

1. Funding allocations and project selection in Categories 2, 4 and 12 are subject to approval by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the performance based planning requirements.
2. Recon funds were authorized in past UTPs for projects within MPO/TMA boundaries meeting Category 5 and/or 7 requirements, and are now managed as carryover via the Letting Category Analysis.
3. Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
4. These amounts do not include carryover balances or other adjustments made through cashflow, lettings and program accelerations. To view the program adjustments, please go to **https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html** and find the reports under Category Analysis Dashboard.
5. For more details on project authorizations see the Highway Project Listings section in the UTP.
6. The Commission may approve additional funding for projects up to 25% in Categories 2, 4 and 12.

APPENDIX IV
TRANSPORTATION DEVELOPMENT CREDITS



Bryan District - FM 2818 and FM 60

Transportation development credits (TDC) or toll credits, allow states to maximize the use of federal transportation funds in place of traditionally required state or local matching dollars. Credits are earned when a state or toll entity funds a capital transportation investment with toll revenues from existing toll facilities.

In Texas, 75% of credits are allocated to the metropolitan planning organization located in the region where credits were earned and 25% are allocated on a competitive statewide basis. These TDCs give TxDOT flexibility in determining which projects use state and local share and which will be 100% federally funded, but the credits do not increase the total potential funding in the UTP. The available TDCs will be authorized for projects which support the transportation development credit program goals as outlined in the Texas Administrative Code.

Transportation Development Credits (TDCs)

Balances as of July 23, 2026

TABLE 24: TRANSPORTATION DEVELOPMENT CREDITS

ACCOUNT	ACCOUNT BALANCE
Capital Area Metropolitan Planning Organization	792,127,458
Houston-Galveston Area Council of Governments	903,070,962
North Central Texas Council of Governments	1,326,344,717
Statewide	671,168,204
Public Transit	15,000,000
TOTAL	3,707,711,341

APPENDIX V
COMMON PROJECT TYPES IN THE UTP FUNDING CATEGORIES

The Transportation Code and Texas Administrative Code, both of which govern the UTP, provide guidance on how TxDOT organizes its funds and project-related use of those funds. The UTP meets these requirements by allocating its funds into 12 prescribed funding categories, with each category serving a specific purpose: providing the structure required to ensure the UTP program of projects is aligned with TxDOT transportation goals.

The following tables are a snapshot in time and list the most common project types funded through each category in the UTP along with the three statewide strategic goals that each project type addresses. All 12 UTP funding categories address all three strategic goals to varying degrees.

Statewide Strategic Goals

- Promote highway safety
- Preserve existing infrastructure assets
- Optimize system performance for drivers in urban and rural areas

TABLE 25: COMMON PROJECT TYPES IN THE UTP FUNDING CATEGORIES

FUNDING CATEGORY	PROJECT TYPES	% OF PROGRAMMED FUNDS	STRATEGIC GOAL RANKING: PROMOTE SAFETY	STRATEGIC GOAL RANKING: PRESERVE OUR ASSETS	STRATEGIC GOAL RANKING: OPTIMIZE PERFORMANCE
Category 1: Preventive Maintenance and Rehab	Road surface treatment	40%	-	1	2
	Road rehab and restoration	31%	-	1	2
	Widening (freeway or non-freeway)	11%	2	2	1
	Traffic signals, lighting, signs	4%	1	-	2
	All other project types	14%	-	-	-
Category 2: Metropolitan and Urban Corridor Projects	Widening (freeway or non-freeway)	69%	2	2	1
	Freeway interchanges	11%	2	-	1
	New location (freeway or non-freeway)	8%	-	-	1
	Roadway operational improvements	7%	2	-	1
	All other project types	5%	-	-	-
Category 4: Statewide Connectivity Corridor Projects	Widening (freeway or non-freeway)	65%	2	2	1
	New-location highways	13%	-	-	1
	Roadway operational improvements	10%	2	-	1
	Freeway interchanges	8%	2	-	1
	All other project types	4%	-	-	-
Category 5: Congestion Mitigation and Air Quality Improvement	Roadway Operational Improvements	29%	2	-	1
	Widening (freeway or non-freeway)	21%	2	2	1
	Bike and pedestrian infrastructure	14%	1	-	2
	Freeway interchanges	12%	2	-	1
	Public transit, commute alternatives	8%	-	-	1
	Traffic management tech. and signals	8%	1	-	2
	All other project types	8%	-	-	-

Note: 1 = Primary goal addressed; 2 = Secondary goal addressed

FUNDING CATEGORY	PROJECT TYPES	% OF PROGRAMMED FUNDS	STRATEGIC GOAL RANKING: PROMOTE SAFETY	STRATEGIC GOAL RANKING: PRESERVE OUR ASSETS	STRATEGIC GOAL RANKING: OPTIMIZE PERFORMANCE
Category 6: Structures Replacement and Rehabilitation	Bridge replacement	72%	2	1	-
	Bridge maintenance	20%	-	1	-
	Bridge rehab or widening	6%	2	1	2
	All other project types	2%	-	-	-
Category 7: Metropolitan Mobility and Rehab	Widening (freeway or non-freeway)	42%	2	2	1
	New-location urban highways	13%	-	-	1
	Roadway operational improvements	13%	2	-	1
	Road rehab and restoration	9%	-	1	2
	Public transit, roadside assist., etc.	8%	2	-	1
	All other project types	15%	-	-	-
Category 8: Safety	Safety Improvement Projects	100%			
	Medians and safety barriers		1	-	-
	Intersections and rail crossings		1	-	2
	Turn lanes, passing lanes, shoulders		1	2	2
	Traffic signals, lighting, signs		1	-	2
	Rumble strips		1	-	-
	All other project types		-	-	-
Category 9: Transportation Alternatives	Bike and pedestrian infrastructure	93%	1	-	2
	Public transit, roadside assist., etc.	6%	2	-	1
	All other project types	1%	-	-	-
Category 10: Supplemental Transportation Projects	Roadway operational improvements	24%	2	-	1
	Bike and pedestrian infrastructure	22%	1	-	2
	Public transit, roadside assist., etc.	14%	2	-	1
	Coastal ferry facilities	6%	-	2	1
	All other project types	34%	-	-	-
Category 11: District Discretionary	Widening (freeway or non-freeway)	24%	2	2	1
	Rural passing lanes (Super 2)	21%	2	-	1
	Road rehab and restoration	12%	-	1	2
	Safety improvement projects	9%	1	-	-
	Road surface treatments	6%	-	1	-
	All other project types	28%	-	-	-
Category 12: Strategic Priority	Widening (freeway or non-freeway)	66%	2	2	1
	New-location highways	18%	-	-	1
	Freeway interchanges	7%	2	-	1
	All other project types	9%	-	-	-

Note: 1 = Primary goal addressed; 2 = Secondary goal addressed

APPENDIX VI
RESOURCES AND LINKS

WEBSITES

TxDOT:
www.txdot.gov

Unified Transportation Program:

Introducing the UTP:
https://www.txdot.gov/projects/planning/utp.html

Developing the UTP:
https://www.txdot.gov/projects/planning/utp/utp-development.html

UTP project selection:
https://www.txdot.gov/projects/planning/utp/utp-development/utp-project-selection.html

Advancing projects through the UTP:
https://www.txdot.gov/projects/planning/utp/utp-development/advancing-projects-through-utp.html

Funding the UTP:
https://www.txdot.gov/projects/planning/utp/utp-funding.html

UTP public involvement:
https://www.txdot.gov/projects/planning/utp/utp-public-involvement.html

Strategic initiatives:
https://www.txdot.gov/projects/planning/utp/strategic-initiatives.html

Multimodal transportation programs:
https://www.txdot.gov/projects/planning/utp/multimodal-programs.html

UTP document library:
https://www.txdot.gov/projects/planning/utp/utp-document-library.html

Transportation Planning:
https://www.txdot.gov/projects/planning.html

Project Tracker:
www.txdot.gov/projects/project-tracker.html

Connecting Texas 2050:
www.txdot.gov/inside-txdot/division/transportation-planning/statewide-plan.html

TxDOT Performance Dashboard:
www.dot.state.tx.us/dashboard/index.htm

Drive Texas:
drivetexas.org

One-Stop Demographic Data Analysis Tool:
www.txdot.gov/inside-txdot/division/planning/one-data.html

Public Hearings & Meetings:
www.txdot.gov/projects/hearings-meetings.html

STIP:
www.txdot.gov/inside-txdot/division/transportation-planning/stips.html

TxDOT Educational Series:
www.txdot.gov/about/legislative-resources/educational-series.html

Public Transportation Division:
www.txdot.gov/inside-txdot/division/public-transportation.html

Maritime Division:
www.txdot.gov/inside-txdot/division/maritime.html

Aviation Division:
www.txdot.gov/inside-txdot/division/aviation.html

Aviation CIP:
www.txdot.gov/inside-txdot/division/aviation/capital-improvement.html

Rail Division:
www.txdot.gov/inside-txdot/division/rail.html

Freight Planning:
https://www.txdot.gov/projects/planning/freight-planning.html

International Trade and Border Planning:
https://www.txdot.gov/projects/planning/international-trade-border-planning.html

Statewide Connectivity:
https://www.txdot.gov/projects/projects-studies/statewide.html

Strategic Public Engagement Guidance:
www.txdot.gov/projects/planning/strategic-public-engagement-guidance.html

UTP Funding Categories Descriptions:
https://ftp.txdot.gov/pub/txdot/get-involved/tpp/utp/utp_funding_categories_descriptions.pdf

Metropolitan Planning Organizations (MPOs):
https://www.txdot.gov/about/partnerships/metropolitan-planning-organizations.html

Regional Mobility Authorities (RMAs):
https://www.txdot.gov/about/partnerships/regional-mobility-authorities.html

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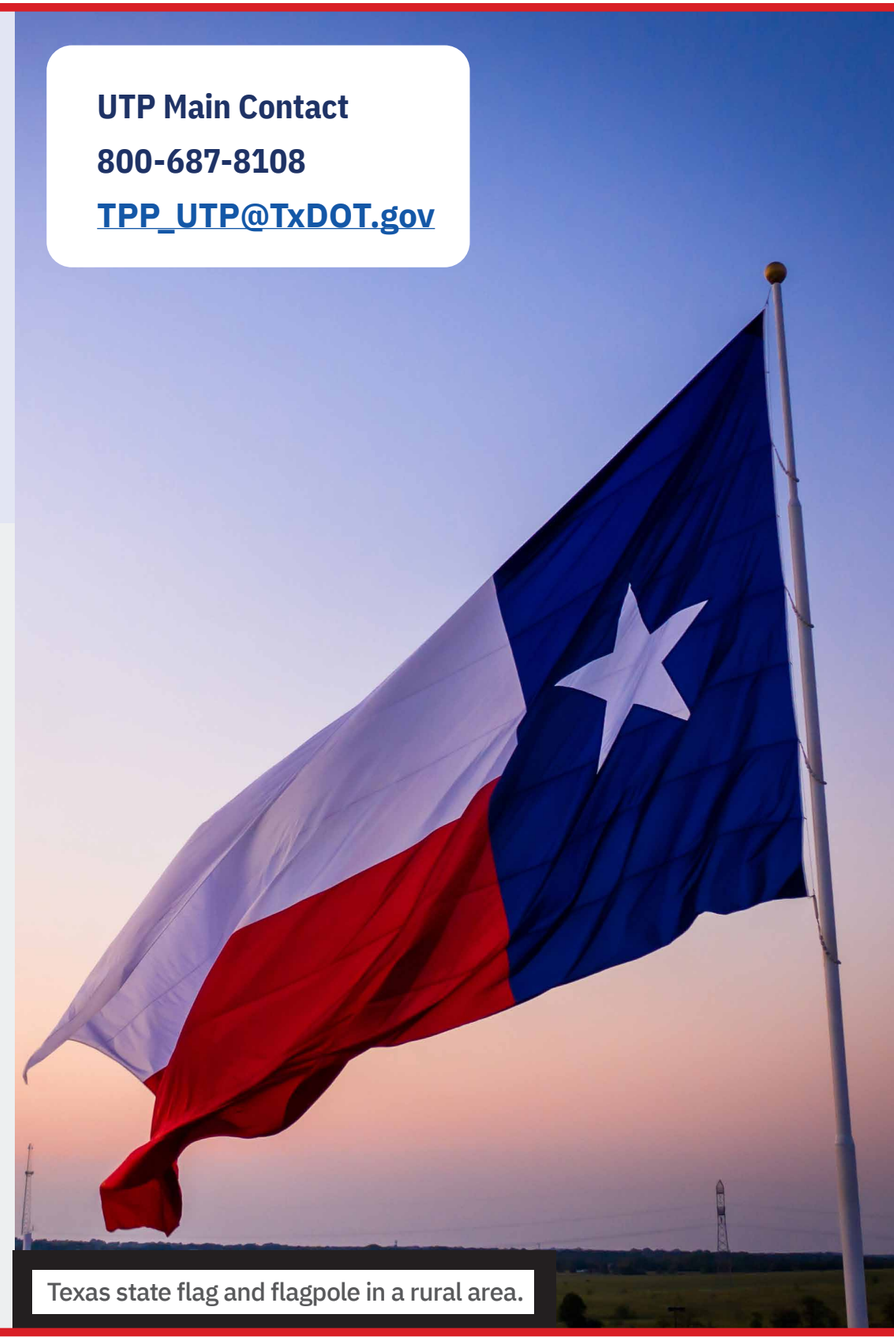
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Texas state flag and flagpole in a rural area.

MEET THE TxDOT UTP STAFF



From left to right: Daniel Dargevics, Seth Howard, David Ford, Sylvia Mallinger, Durando Snider, Terry Martinez, Dominic Lavin, Yalda Shafi, Eric Clennon, Kristopher Lee and Mark Salinas



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