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2027 Unified Transportation Program (UTP) Development

TEXAS TRANSPORTATION COMMISSION

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Director, Transportation Planning and Programming Division



June 24, 2026



“The UTP is TxDOT’s 10-year plan that guides the development of thousands of transportation projects across the state. It is part of TxDOT’s comprehensive planning and programming process that connects the state’s transportation goals, performance measures and targets to transportation projects preparing for construction. Because funding levels may change in the future, the UTP does not serve as a budget or a guarantee that certain projects will be built. Instead, the plan authorizes TxDOT and local partnering agencies to prepare projects for construction based on potential future cash flow.

Within the UTP framework, TxDOT works with elected officials, local planning organizations and the public to select and fund the state’s highest priority transportation projects to begin construction during the next decade.”

2027 Unified Transportation Program

What is the Unified Transportation Program?



The UTP is the Texas Department of Transportation's (TxDOT) 10-year plan that guides the development of transportation projects across the state.



Determines Funding and Distribution

Determines how much transportation funding the state expects to have over the next decade and how to distribute it to address needs across the state.



12 Funding Categories

Organized into 12 funding categories that focus on different highway project types or ranges of activities.



Planning for the Next 10 Years

Includes all transportation projects that TxDOT is developing for construction over the next 10 years.



Mandated by State Law

Required by state law to be approved by the Texas Transportation Commission each year by August 31.

Proposed 2027 UTP Funding Distribution



Changes to UTP Funding	2026 UTP (\$B)	2027 UTP (\$B)	Diff (\$B)
UTP Funding Distributions	\$92.3	\$88.0	(\$4.3)
Category 3: Non-traditional Funding	\$9.3	\$7.0	(\$2.3)
Total UTP Funding	\$101.6	\$95.0	(\$6.6)

Changes to UTP Funding Sources	10-Year Impact (\$B)
Federal Adjustments	(\$4.4)
State Motor Fuel Tax & Vehicle Reg. Fee CRE* & Leveling Adjustments	\$2.9
Proposition 1: Certification Revenue Estimate Update & Leveling Adjustments	(\$2.0)
Proposition 7: Certification Revenue Estimate Update & Leveling Adjustments	\$0.2
Texas Mobility Fund Bond Issuance	(\$1.0)
Category 3: Non-traditional Funding	(\$2.3)
Total Changes between 2026 & 2027 UTP Forecast	(\$6.6)

Note: Proposition 1 estimate revised since January 2026 commission presentation

Draft 2027 UTP Distribution and Estimated New Funding



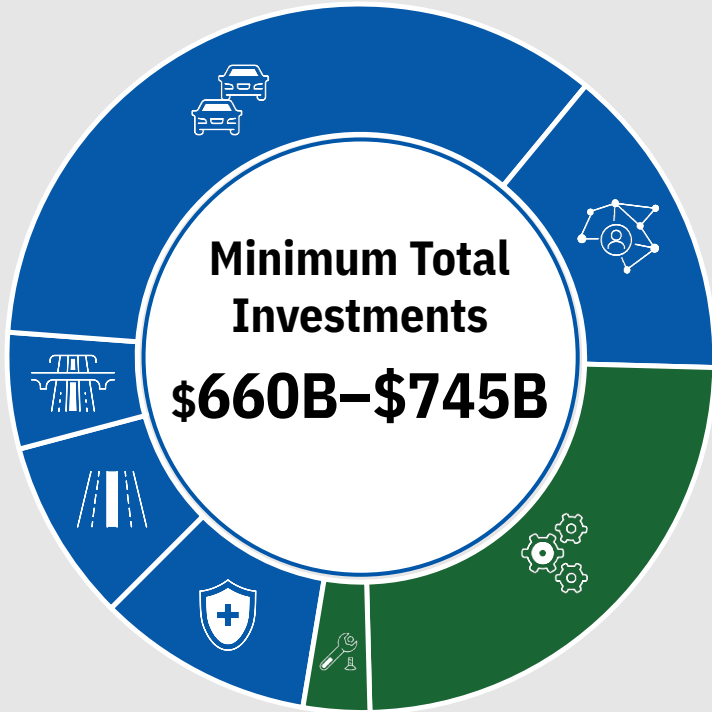
Category and Description		New Available Funding	Draft Distribution
1	Preventive Maintenance and Rehabilitation	\$2,252,140,671	\$18,406,812,861
2	Metro and Urban Area Corridors	\$144,172,577	\$9,236,626,572
4R	Statewide Connectivity Corridors (Rural)	\$142,041,577	\$9,100,100,886
4U	Statewide Connectivity Corridors (Urban)	\$109,794,815	\$7,034,165,023
5	Congestion Mitigation and Air Quality	\$123,604,375	\$1,821,449,302
6	Structures Replacement (Bridges)	\$325,434,165	\$4,538,806,794
7	Metropolitan Mobility and Rehabilitation	\$358,476,805	\$5,735,628,873
8	Safety	\$231,045,261	\$3,603,724,169
9	Transportation Alternatives	\$161,503,964	\$1,685,258,755
10	Supplemental Transportation Projects	\$145,830,456	\$1,388,670,456
11	District Discretionary	\$177,876,190	\$1,850,000,000
11ES	Energy Sector	\$210,206,080	\$2,714,115,000
11SF	District Safety	\$92,314,202	\$1,191,932,030
12	Strategic Priority	\$259,419,581	\$14,026,255,118
12CL	Strategic Priority (Texas Clear Lanes)	\$239,619,653	\$5,639,619,653
Sub-Total Distribution (Less Cat 3)		\$4,973,480,372	\$87,973,165,492

Draft 2027 UTP Ten-Year Estimated Total Investment



Type of Funding	Total Funding
UTP Draft Distribution (Less Cat 3)	\$87,973,165,492
Category 3 Funding	\$7,049,272,096
Total Estimated Draft 2027 UTP Funding	\$95,022,437,588
Estimated Development Costs	\$31,500,000,000
Estimated Routine Maintenance Contracts	\$10,970,000,000
Total Ten-Year Estimated Investment	\$137,492,437,588

Estimated Minimum Investment to Achieve 2050 Targets



Minimum UTP Investments* (Categories 1-12)

\$480B-\$540B



Safety**

\$65B-\$75B



Pavement Preservation

\$55B-\$65B



Bridge Preservation

\$35B-\$40B



Congestion-Urban

\$230B-\$255B



Connectivity-Rural

\$95B-\$105B

Additional Investments

\$180B-\$205B



Development Costs

\$160B-\$180B



Routine Maintenance Contracts

\$20B-\$25B

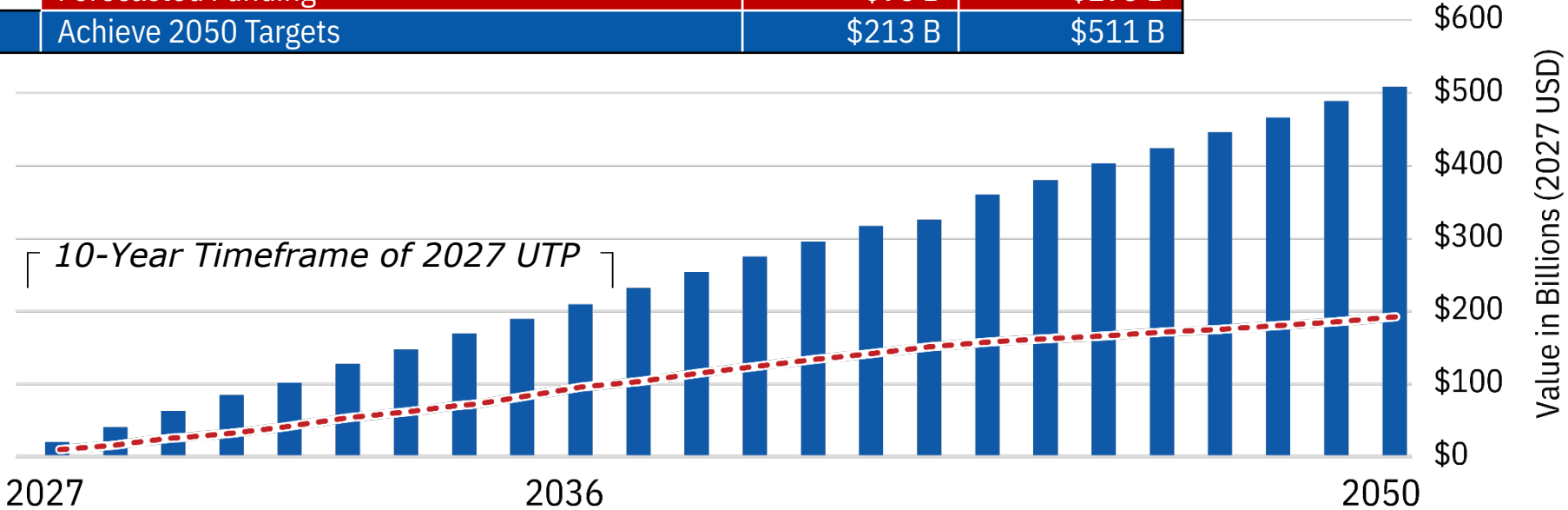
*Minimum Investments are updates to *Connecting Texas 2050* figures and include year's 2027-2050 in 2027 US Dollars

**Achieving target will require active participation from partner agencies and the public through behavior change, enforcement, education, and innovation.

Unified Transportation Program Funding Needs to Achieve 2050 Targets

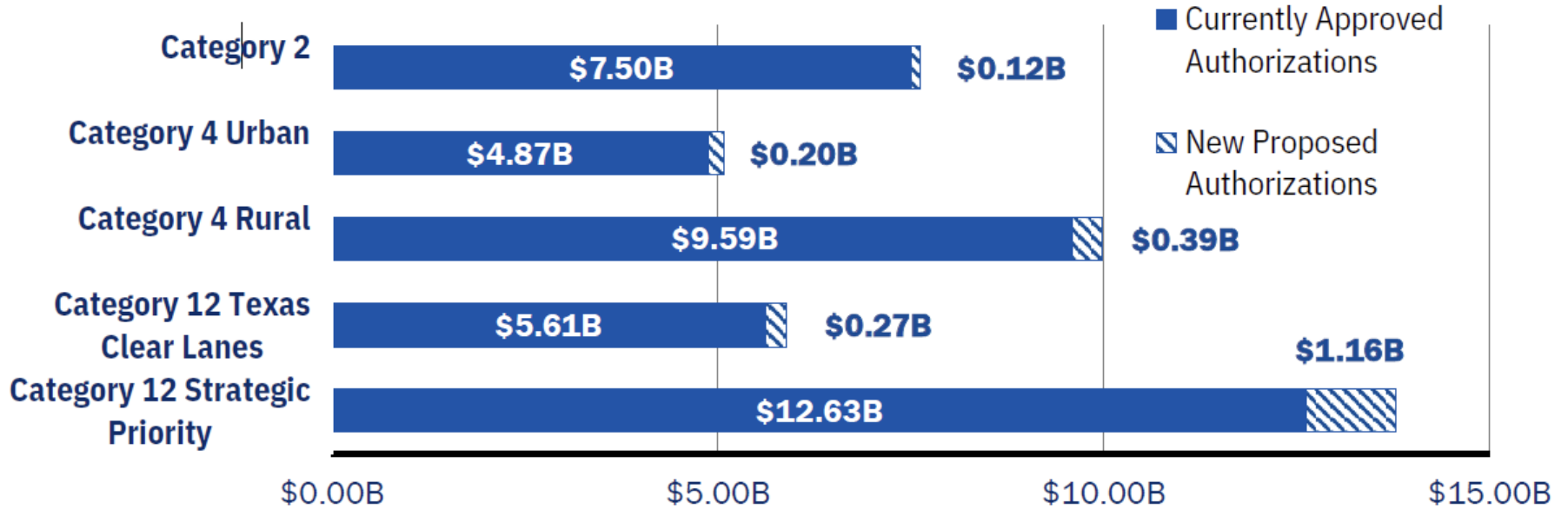


	10-Year UTP	Through 2050
Forecasted Funding	\$95 B	\$193 B
Achieve 2050 Targets	\$213 B	\$511 B



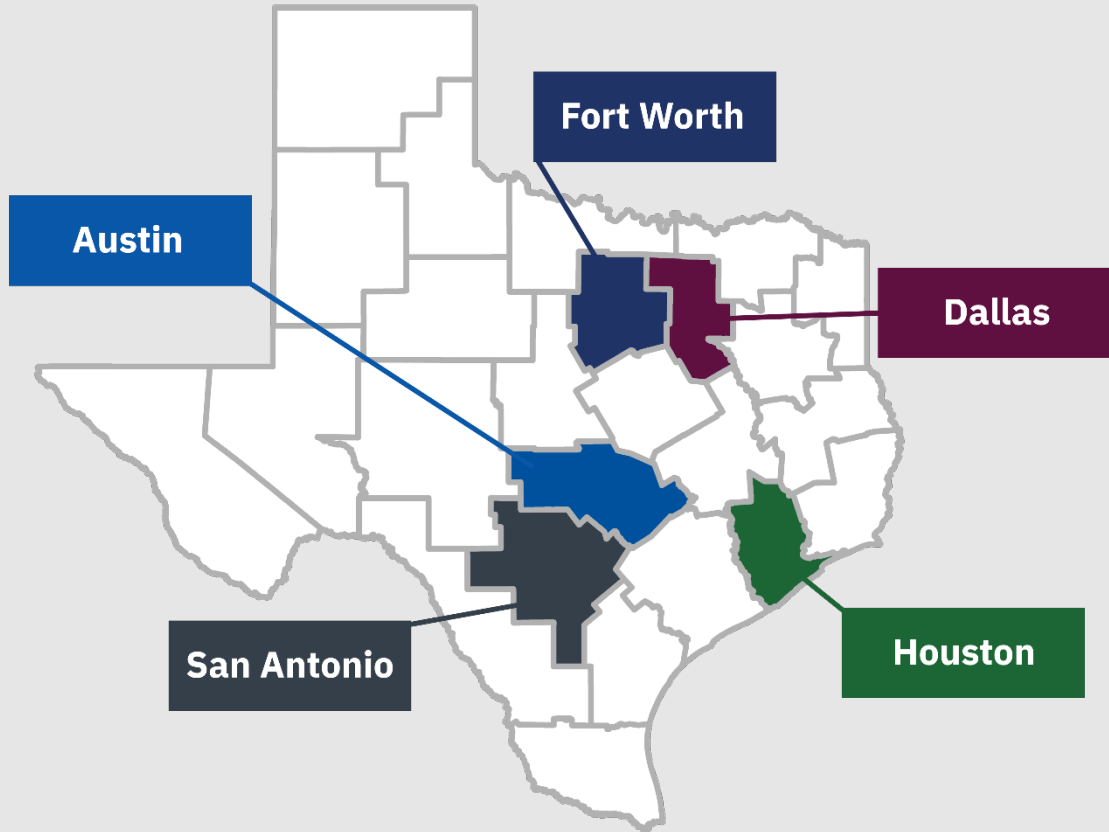
Note: Assumes TxDOT Highway Cost Index increase of 4% in 2027 (twelve month moving average, January to January)

2027 UTP Currently Approved and Proposed Project Authorizations



UTP Project Selection

Projects in the UTP are selected by TxDOT Districts, Metropolitan Planning Organizations (MPOs), or the Texas Transportation Commission using performance-based selection process



Congestion Relief Project Funding

The proposed 2027 UTP includes an additional **\$1.2B** of funding for Texas Clear Lanes projects to address Texas' most congested roadways





Update Draft 2027 UTP Document

Address comments received during the June commission meeting



Conduct Public Involvement

July 1, 2026: UTP virtual public meeting
July 3, 2026: Open UTP public comment period and post DRAFT UTP document online
July 29, 2026: UTP virtual public hearing
August 3, 2026 @ 4pm*: Close UTP public comment period



Request UTP Adoption

Request commission to consider adoption of the 2027 UTP on **August 26, 2026**

*All posted times are in Central Daylight Time (CDT).



The Draft 2027 UTP will be available for comment from July 3, 2026 through August 3, 2026 at 4 p.m. (CDT)

Send comments by:



Electronic:

www.TxDOT.gov
(search keyword:
“UTP public
involvement”)



Toll-Free Phone:

(800) 430-2070



US Mail:

Texas Department
of Transportation
Attn: TPP – UTP
125 E. 11th Street
Austin, TX 78701



Discussion



Texas Department of Transportation