

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

Page 1 of 3

DALLAS & FORT WORTH Districts

Transportation Code, §228.012 requires the Texas Department of Transportation (department) to create a separate account in the state highway fund to hold payments received by the department under a comprehensive development agreement (CDA) and the surplus revenue of a toll project or system.

The department is required to create subaccounts in the state highway fund for each project, system, or region, and to hold money in a subaccount in trust for the benefit of the region in which the project or system is located. Interest earned on money in a subaccount shall be deposited to the credit of that subaccount. The department may assign the responsibility for allocating money in a subaccount to the metropolitan planning organization (MPO) in which the region is located.

The department has created subaccounts in the state highway fund to hold the payments received from the North Texas Tollway Authority (NTTA) for the right to develop, finance, design, construct, operate, and maintain the SH 121 toll project from Business SH 121 in Denton County to US 75 in Collin County (SH 121 payments).

Pursuant to Transportation Code, §228.012, the SH 121 payments may be used to pay the costs of a transportation project, highway project, or air-quality project within a region in which any part of the SH 121 toll project is located. Money must be allocated to projects authorized by Transportation Code §228.0055 or §228.006, as applicable. An air-quality project is a project or program of the department or another governmental entity that the Texas Transportation Commission (commission) determines will mitigate or prevent air pollution caused by the construction, maintenance, or use of public roads.

In Minute Order 110727, dated October 26, 2006, the commission approved, and authorized the department's executive director to enter into a memorandum of understanding (MOU) with the Regional Transportation Council (RTC), the transportation policy council of the North Central Texas Council of Governments (NCTCOG), a federally designated MPO, concerning the administration, sharing, and use of surplus toll revenue and CDA concession payments in the region served by the NCTCOG. The SH 121 toll project is located in the region served by the NCTCOG.

Responsibility for allocating the SH 121 payments has been assigned to the RTC under the MOU. The MOU provides that the selection of projects to be financed using those funds shall be made by the RTC, subject to commission concurrence. The projects are to be selected through a process which considers the desires of the cities and counties in which the project is located. The RTC has developed a plan for regional sharing of surplus toll revenue and CDA concession payments, based on the location of the toll project from which these revenues are derived and the residential location of toll users in the region served by the NCTCOG.

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

Page 2 of 3

DALLAS & FORT WORTH Districts

In Minute Order 112015, dated October 29, 2009, the commission clarified that commission concurrence in projects selected by the RTC to be financed with surplus toll revenue and CDA concession payments is limited to ensuring the funds are allocated to projects authorized by Transportation Code §228.0055 or §228.006. The minute order requires the department to disburse such funds in accordance with directions from the RTC to pay the costs of qualified projects.

The department has established a work program to account for and track projects and project costs in the NCTCOG Metropolitan Planning Area (MPA) boundary funded with the SH 121 payments. In previous minute orders, the commission concurred with certain projects identified by the RTC to be funded with those payments, and approved the placement of those projects in the work program. The RTC, through an extensive public involvement process, has identified additional project costs in the NCTCOG MPA boundary to be funded with the SH 121 payments, as shown in exhibit A. The RTC has also identified changes to the list of previously approved projects, which are shown in exhibit B. A summary of funds associated with the SH 121 work program is set forth in exhibit C, which is included for informational purposes only.

IT IS THEREFORE ORDERED by the commission that, pursuant to the MOU and Minute Order 112015, it concurs with the projects shown in exhibit A that have been selected by the RTC to be funded with the SH 121 payments, and approves the placement of the projects in the work program with CONSTRUCT authority, to be developed consistent with applicable state and federal laws, regulations, and procedures. Pursuant to the finding of the RTC, the commission determines that the projects shown in exhibit A are transportation or highway projects, or air-quality projects that will mitigate or prevent air pollution caused by the construction, maintenance, or use of public roads, and are therefore eligible to be funded with the SH 121 payments. The commission also concurs with the changes to the list of previously approved projects as shown in exhibit B.

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

Page 3 of 3

DALLAS & FORT WORTH Districts

IT IS FURTHER ORDERED that, unless otherwise approved by the commission, all direct costs associated with the projects for which federal and state funds have not been allocated shall be charged to this work program, including the costs of right of way acquisition, preliminary engineering, and construction engineering. The costs of department staff incurred in the development, procurement, and construction of on-system projects to be funded from the SH 121 payments subaccounts will not themselves be funded from the SH 121 payments subaccounts. Funds from the SH 121 payments subaccounts that were used to reimburse the costs of department staff will be returned to the subaccounts without interest at least quarterly.

Submitted and reviewed by:

Recommended by:

Signed by:

Humberto Gonzalez Jr. P.E.

F7C3A305BFEB4F2...
Director, Transportation Planning
and Programming Division

DocuSigned by:

Ma Williams

0E1B35AE191749E...
Executive Director

117088 November 13, 2025

Minute	Date
Number	Passed

Exhibit A

SH 121 RTC Work Program of New Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-47-555	N/A	Dallas	On Lasater from IH 20 Frontage Road to Southeast of Lawson	Construct New Roadway Lanes	\$0	\$7,940,000	\$7,940,000
0014-01-033	N/A	Tarrant	BU 287P from 5th St on North, Calhoun on West, Throckmorton on West, West Fork Trinity River on South	Construct Bridge	\$320,000	\$1,100,000	\$1,420,000
Total SH 121 RTC Work Program of New Projects					\$320,000	\$9,040,000	\$9,360,000

Summary of Funds per County

	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS
Collin County	\$0	\$0
Dallas County	\$0	\$7,940,000
Denton County	\$0	\$0
Ellis County	\$0	\$0
Johnson County	\$0	\$0
Kaufman County	\$0	\$0
Parker County	\$0	\$0
Rockwall County	\$0	\$0
Tarrant County	\$320,000	\$1,100,000
Total Approved	\$320,000	\$9,040,000
Grand Total New Projects	\$9,360,000	

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0047-04-022	N/A	Collin	SH 5 from SH 121 to CR 375	Engineering only for Reconstruction and Widening of mainlanes	\$4,597,683	\$0	\$4,597,683
0047-05-050	N/A	Collin	SH 5 (McDonald St) at Eldorado Parkway/ FM 546; McDonald St (SH 5) at Tennessee St	Construct Intersection Improvements	\$1,465,020	\$0	\$1,465,020
0047-06-108	0047-06-125	Collin	US 75 from Spur 399 (SH 121 South) To Wilson Creek	Construct New Roadway Lanes	\$54,148,244	\$2,808,323	\$56,956,567
0047-06-133	N/A	Collin	US 75 from PGBT to Park Blvd	Construct Interchange	\$2,627,466	\$1,500,000	\$4,127,466
0047-06-134	N/A	Collin	US 75 at Parker Road	Reconstruct interchange as single point urban interchange	\$15,151,304	\$0	\$15,151,304
0047-06-139	N/A	Collin	US 75 from Spring Creek Parkway to SH 121 (Sam Rayburn Tollway)	Construct New Roadway Lanes	\$0	\$51,000,000	\$51,000,000
0047-06-144	N/A	Collin	US 75 from Exchange Parkway in Allen to Wilson Creek in McKinney	Install Traffic Management Technology	\$657,422	\$0	\$657,422
0047-10-003	N/A	Collin	SS 399 Alignment at McKinney National Airport	Create Airport Runway Extension Opportunity to the North to Enable Realignment of Thoroughfares	\$30,000,000	\$0	\$30,000,000
0047-14-046	0047-14-057	Collin	US 75 from Wilson Creek to South of US 380	Construct New Roadway Lanes	\$42,537,790	\$18,485,685	\$61,023,475
0047-14-065	0047-14-058	Collin	US 75 from North of US 380 to South of Bloomdale in McKinney	Construct New Roadway Lanes	\$31,380,000	\$0	\$31,380,000
0047-14-066	N/A	Collin	US 75 from Wilson Creek to US 380	Install Traffic Management Technology	\$235,068	\$0	\$235,068
0047-14-067	N/A	Collin	US 75 from South of Bloomdale Rd in McKinney to Telephone Rd (CR 275)	Construct New Roadway Lanes	\$76,600,000	\$0	\$76,600,000
0047-14-068	0047-14-071	Collin	US 75 from Telephone Rd (CR 275) to North of Melissa Rd	Construct New Roadway Lanes	\$0	\$18,700,000	\$18,700,000
0047-14-069	0047-14-072	Collin	US 75 from North of Melissa Rd to South of FM 455 Interchange	Construct New Roadway Lanes	\$0	\$572,362	\$572,362
0091-03-021	0091-03-023	Collin	SH 289 from FM 455 to N BUS 289C, North of Celina	Construct New Roadway Lanes	\$0	\$5,928,712	\$5,928,712
0091-04-041	N/A	Collin	SH 289 from US 380 to Panther Creek	Construct New Roadway Lanes	\$12,409,115	\$0	\$12,409,115
0091-04-050	0091-04-057	Collin	SH 289 from US 380 Interchange to North of FM 1461/BS 289D	Construct New Roadway Lanes	\$0	\$25,647,878	\$25,647,878
0091-04-054	N/A	Collin	SH 289 at US 380 Interchange	Replace overpass and approaches	\$0	\$10,323,707	\$10,323,707
0091-04-055	0091-04-056	Collin	SH 289 From North of FM 1461/BS 289D to FM 455 in Celina	Construct New Roadway Lanes	\$0	\$27,850,000	\$27,850,000

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0091-05-041	N/A	Collin	SH 289 from Panther Creek to FM 3537 (Main St)	Construct New Roadway Lanes	\$4,669,315	\$3,000,000	\$7,669,315
0091-05-057	N/A	Collin	SH 289 (Preston Rd) at Parker Rd, Spring Creek Pkwy, Tennyson Pkwy, Hedgcoxe Rd and Headquarters Rd	Construct Intersection Improvements	\$2,606,362	\$0	\$2,606,362
0135-02-044	N/A	Collin	US 380 from CR 73 (Lovers Lane) to Coit Road (CR 72/CR 74)	Construct New Roadway Lanes and Grade Separations	\$11,024,524	\$0	\$11,024,524
0135-02-045	N/A	Collin	US 380 from East of FM 2478(Custer Road) to East of Lake Forest Drive	Construct New Roadway Lanes	\$13,552,381	\$0	\$13,552,381
0135-02-046	N/A	Collin	US 380 from West of Lake Forest Drive to Bois D'Arc Rd in McKinney	Construct New Roadway Lanes	\$2,350,846	\$0	\$2,350,846
0135-02-049	0135-02-051	Collin	US 380 from East of SH 289 to CR 73 (Lovers Lane)	Construct New Roadway Lanes	\$8,250,000	\$0	\$8,250,000
0135-02-050	N/A	Collin	US 380 from CR 72 (Coit Rd) to FM 2478 (Custer Rd)	Construct New Roadway Lanes	\$11,309,195	\$0	\$11,309,195
0135-04-028	N/A	Collin	US 380 from 0.929 MI West of CR 557 (Lake Lavon) to West of CR 608 (In Farmersville)	Construct New Roadway Lanes	\$21,500,000	\$0	\$21,500,000
0135-05-023	N/A	Collin	US 380 from East of Floyd Rd to CR 698 (Hunt County Line)	Construct New Roadway Lanes	\$17,567,237	\$0	\$17,567,237
0135-05-025	N/A	Collin	US 380 from West of CR 608 in Farmersville to East of Floyd Rd	Construct New Roadway Lanes	\$24,650,403	\$0	\$24,650,403
0135-11-018	N/A	Collin	US 380 from West of CR 26 (Denton County Line) to East of SH 289	Construct New Roadway Lanes and Grade Separations	\$55,000,000	\$0	\$55,000,000
0135-12-025	0135-12-027	Collin	FM 3537 from SH 289 to FM 2478	Construct New Roadway Lanes	\$18,281,228	\$18,000,000	\$36,281,228
0281-01-030	0281-01-031	Collin	SH 78 from Business 78 to FM 6	Construct New Roadway Lanes	\$0	\$14,374,855	\$14,374,855
0281-02-039	0281-02-064	Collin	SH 78 From Spring Creek Pkwy to SH 205	Construct New Roadway Lanes	\$19,303,238	\$10,125,809	\$29,429,047
0281-02-060	N/A	Collin	SH 78 from Dallas/Collin County Line to Spring Creek Parkway	Construct New Roadway Lanes	\$4,695,970	\$214,711	\$4,910,681
0281-02-063	0281-02-066	Collin	SH 78 from SH 205 to Business 78	Construct New Roadway Lanes	\$0	\$18,985,446	\$18,985,446
0364-04-024	N/A	Collin	TIFIA/Cintra payment placeholder (Collin County share - 40%)	Payment to the U.S. DOT TIFIA Program for the TIFIA Loan and payment to Cintra Developments Inc. as unsuccessful proposer and for work performed	\$1,446,086	\$0	\$1,446,086
0364-04-048	N/A	Collin	SH 121 Southbound frontage road at Ohio Drive	Construct Intersection Improvements	\$235,574	\$0	\$235,574

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0549-03-018	0549-03-022	Collin	SH 121 from SH 5 to 1.65 miles West of FM 455 (Collin County Outer Loop)	Construct New Roadway Lanes	\$5,920,000	\$8,080,000	\$14,000,000
0549-03-021	N/A	Collin	SH 121 from North of FM 455 to CR 635 (Fannin County Line)	Construction of New Roadway Lanes	\$6,058,825	\$0	\$6,058,825
0549-03-027	N/A	Collin	SH 121 from SH 5 to 1.65 miles West of FM 455 (Collin County Outer Loop)	Construct New Roadway Lanes	\$22,035,003	\$28,466,805	\$50,501,808
0619-03-065	N/A	Collin	FM 544 at Maxwell Creek	Construct Bicycle and Pedestrian Improvements	\$500,000	\$0	\$500,000
0816-04-044	0816-04-046	Collin	FM 455 from US 75 Northbound Frontage Road to SH 5	Construct New Roadway Lanes	\$1,714,322	\$17,913,295	\$19,627,617
0918-24-144	N/A	Collin	15th Street from Avenue G to Chisholm Trail in City of Plano	Construct Bicycle, Pedestrian and Landscaping Improvements	\$2,060,000	\$0	\$2,060,000
0918-24-153	N/A	Collin	Independence Parkway from 15th St to Parker Rd	Construct Intersection Improvements	\$1,417,329	\$0	\$1,417,329
0918-24-154	N/A	Collin	Legacy Dr from Custer Rd to K Avenue	Construct Intersection Improvements	\$1,163,380	\$0	\$1,163,380
0918-24-155	N/A	Collin	Park Boulevard from Coit Road to Jupiter Road	Construct Intersection Improvements	\$1,877,677	\$0	\$1,877,677
0918-24-156	N/A	Collin	Parker Road at Coit Road, Custer Rd and Alma Road	Construct Intersection Improvements	\$1,387,874	\$0	\$1,387,874
0918-24-157	N/A	Collin	Spring Creek Pkwy at Independence Pkwy, Custer Rd and US 75 (Service Rd)	Construct Intersection Improvements	\$2,423,947	\$0	\$2,423,947
0918-24-158	N/A	Collin	14th St from K Avenue to Ridgewood Dr	Construct New Roadway Lanes	\$3,559,396	\$0	\$3,559,396
0918-24-159	N/A	Collin	Razor Road from Ohio Drive to SH 121	Construct New Roadway Lanes	\$0	\$3,268,745	\$3,268,745
0918-24-160	N/A	Collin	BNSF Passenger Rail from Denton/Collin County line to North Frisco (Collin County Section)	Construct Rail Facilities	\$34,782	\$0	\$34,782
0918-24-161	N/A	Collin	Cotton Belt Passenger Rail Corridor from DFWIA to North Central/Red Line (Collin County Section)	Construct Rail Facilities	\$1,000,000	\$0	\$1,000,000
0918-24-162	N/A	Collin	DART LRT (Red Line) from Parker Road Station to McKinney	Construct Rail Facilities	\$0	\$48,171	\$48,171
0918-24-166	N/A	Collin	US 75 from Alma Road and SH 190 to Spring Creek Nature Area and Prairie Creek	Construct Bicycle/Pedestrian Path	\$364,975	\$0	\$364,975

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-24-167	N/A	Collin	US 75 at Renner Road From US 75 along Prairie Creek To DART Bush Turnpike Station	Construct Bicycle/Pedestrian Path	\$1,947,641	\$0	\$1,947,641
0918-24-168	N/A	Collin	Renner Road at Alma (Renner at Jupiter) from Alma Drive (Renner at SH 190) to Jupiter at SH 190/PGBT	Construct Intersection Improvements	\$925,226	\$0	\$925,226
0918-24-169	N/A	Collin	Outer Loop from US 75 to SH 121	Construct Frontage Roads	\$8,994,889	\$0	\$8,994,889
0918-24-170	N/A	Collin	Northwest Plano Park and Ride Lot From West Side of the North Dallas Tollway to Tennyson Pkwy and Spring Creek Pkwy	Provide 544 (ultimately 716) space DART Park and Ride facility	\$8,500,000	\$0	\$8,500,000
0918-24-171	N/A	Collin	On Country Club Rd (FM 1378) from FM 544 to FM 3412 (Brown St)	Construct New Roadway Lanes	\$3,272,331	\$0	\$3,272,331
0918-24-172	N/A	Collin	At PGBT Light Rail Station Area in Richardson	Expansion of existing parking lot	\$415,000	\$0	\$415,000
0918-24-174	N/A	Collin	Outer Loop from Denton County Line to Rockwall County Line	Environment Clearance for construction of Outer Loop	\$900,000	\$0	\$900,000
0918-24-176	N/A	Collin	On Stonebrook Parkway from Legacy Dr to Longhorn Trail	Construct new Roadway Lanes	\$14,257,471	\$0	\$14,257,471
0918-24-187	N/A	Collin	East Infocom from Plano Road to Wyndam in Richardson	Construct New Road	\$5,577,000	\$0	\$5,577,000
0918-24-189	N/A	Collin	On Routh Creek Parkway from Renner to Infocom in Richardson	Construct New Road	\$0	\$3,140,000	\$3,140,000
0918-24-190	N/A	Collin	On Second Street at US 380 Princeton	Construct Intersection Improvements	\$280,000	\$0	\$280,000
0918-24-191	N/A	Collin	Virginia Parkway from Bellgrove Drive to US 75 in McKinney	Construct New Roadway Lanes	\$2,480,000	\$0	\$2,480,000
0918-24-192	N/A	Collin	At Shiloh Rail Station on Cotton Belt Railway	ROW Only for Shiloh Road Station	\$1,000,000	\$0	\$1,000,000
0918-24-193	N/A	Collin	Infocom from US 75 to Plano Road/DART Rail Line in Richardson	Construct New Road	\$0	\$6,339,950	\$6,339,950
0918-24-194	N/A	Collin	West Lucas Road from FM 2551 to FM 1378 in Lucas	Construct New Roadway Lanes	\$1,200,000	\$0	\$1,200,000
0918-24-195	N/A	Collin	On Rockhill Road from CR 26 to Preston Road in Frisco	Construct New Road	\$2,952,000	\$0	\$2,952,000
0918-24-196	N/A	Collin	Frontier Parkway (CR 5) from SH 289 (Preston Road) to Dallas North Tollway in Celina	Construct New Road	\$4,354,177	\$0	\$4,354,177
0918-24-200	N/A	Collin	Betsy Lane from North Murphy Road to McCreary Road in Murphy	Construct New Roadway Lanes	\$2,560,480	\$0	\$2,560,480

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-24-206	N/A	Collin	Dallas Parkway from Warren Pkwy to Lebanon Road	Construct New Roadway Lanes	\$694,400	\$0	\$694,400
0918-24-207	N/A	Collin	Dallas Pkwy from Lebanon Road to Eldorado Pkwy	Construct New Roadway Lanes	\$1,041,600	\$0	\$1,041,600
0918-24-256	N/A	Collin	Frontier Parkway (CR 5) from SH 289 (Preston Road) to Dallas North Tollway in Celina	Construct New Roadway Lanes	\$5,057,022	\$0	\$5,057,022
0918-24-257	N/A	Collin	Incident Management Freeway Blocking Equipment in City of Frisco	Purchase a Crash Attenuator Truck for the Frisco Fire Department in Order to Improve Roadway Safety	\$122,864	\$0	\$122,864
0918-24-258	N/A	Collin	East Louisiana Street from SH 5 to Throckmorton Street	Reconstruct Existing Roadway with On-Street Parking and Roundabout	\$0	\$4,595,000	\$4,595,000
0918-24-271	N/A	Collin	Park Boulevard from Coit Road to Jupiter Road	Construct Intersection Improvements	\$900,000	\$0	\$900,000
0918-24-303	N/A	Collin	West Lucas Road from Country Club (FM 1378) to Angel Parkway (FM 2551)	Construct New Roadway Lanes	\$7,600,000	\$0	\$7,600,000
0918-24-306	N/A	Collin	Southeast Corner of McCallum Blvd and Hillcrest Road	Construct a structure to mitigate environmental impacts (visual and sound) from the city's storm water pump station being constructed to accommodate DART's Silverline project	\$1,800,000	\$0	\$1,800,000
0918-24-318	N/A	Collin	On US 75 Frontage Road from Gateway Blvd to Market Place Dr and on Medical Center Dr from El Dorado to SS 399	Construction intersection improvements	\$2,000,000	\$0	\$2,000,000
0918-47-518	N/A	Collin	On Frankford Road at Campbell Road	Construct Intersection Improvements	\$0	\$400,000	\$400,000
1013-01-026	N/A	Collin	FM 546 from SH 5 to East of Country Lane/Airport Road	Construct New Road	\$1,347,561	\$0	\$1,347,561
1392-01-032	<i>N/A</i>	Collin	FM 1378 From Rockridge Road to FM 2786 (Stacy Road) in Allen	Construct New Roadway Lanes	\$0	\$255,362	\$255,362
1392-01-039	N/A	Collin	West Lucas Road at FM 1378 (Country Club) in Lucas	Construct Intersection Improvements	\$440,000	\$0	\$440,000
2056-01-045	N/A	Collin	FM 2551 (Murphy Rd) from FM 544 to FM 2514	Construct New Roadway Lanes	\$17,377,288	\$0	\$17,377,288
2351-01-013	N/A	Collin	FM 2478 (Custer Rd) from US 380 to Stonebridge Drive	Construct New Roadway Lanes and Intersection Improvement at US 380	\$20,032,800	\$0	\$20,032,800

Italicized, bold and underlined text indicate changes from previous versions

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
2679-02-008	N/A	Collin	FM 2514 from FM 2551 to West of FM 1378	Construct New Roadway Lanes	\$2,879,212	\$0	\$2,879,212
2679-02-011	N/A	Collin	FM 2514 from West of FM 1378 to FM 1378	Construct New Roadway Lanes	\$0	\$1,829,010	\$1,829,010
2679-03-010	2679-03-011	Collin	FM 2514 from FM 1378 to East of Lavon Parkway	Construct New Roadway Lanes	\$0	\$2,500,000	\$2,500,000
3392-01-008	3392-01-010	Collin	FM 2786 from SH 5 to East of Angel Parkway in Allen	Construct New Roadway Lanes	\$2,250,000	\$0	\$2,250,000
3392-01-009	3392-01-011	Collin	FM 2786 (Stacy Rd) from East of Angel Parkway to FM 1378	Construct New Roadway Lanes	\$7,737,857	\$0	\$7,737,857
Collin County Total SH 121 RTC Work Program of Previously Approved Projects					\$670,665,800	\$304,353,826	\$975,019,626

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0009-11-210	N/A	Dallas	IH 30 at SH 190, PGBT Eastern Extension	Construct Interchange	\$7,058,400	\$0	\$7,058,400
0047-07-219	N/A	Dallas	US 75 from IH 635 to Dallas County Line	Engineering only for HOV access study	\$0	\$70,755	\$70,755
0092-02-116	N/A	Dallas	IH 45 at Fulghum Rd Intersection	Reconstruct Interchange	\$1,087,742	\$0	\$1,087,742
0094-03-103	N/A	Dallas	SH 183 from West of Story Rd to Wingren Road	Construct Sound Walls	\$0	\$2,982,654	\$2,982,654
0094-03-105	N/A	Dallas	SH 183 from West of Story Road to William Brewster St	Construct Frontage Roads	\$0	\$6,138,634	\$6,138,634
0095-02-100	N/A	Dallas	US 80 at SH 352 (Collins Road)	Reconstruct Interchange	\$7,674,600	\$8,219,651	\$15,894,251
0095-10-045	N/A	Dallas	US 80 at Town East Blvd	Reconstruct Interchange	\$6,283,498	\$0	\$6,283,498
0196-03-138	0196-03-248	Dallas	IH 35E from IH 635 to PGBT	Construct New Roadway Lanes	\$28,765,705	\$2,734,295	\$31,500,000
0196-03-180	0196-03-247	Dallas	IH 35E from Sandy Lake Rd/Whitlock Ln to PGBT(SH 190)	Construct New Overpass	\$0	\$0	\$0
0196-03-240	<i>N/A</i>	Dallas	IH 35E at Beltline Road	Grade separation of frontage roads	\$4,803,467	\$0	\$4,803,467
0196-03-245	N/A	Dallas	IH 35E from North of PGBT to Denton/Dallas County Line	Construct New Roadway Lanes	\$8,399,884	\$0	\$8,399,884
0196-03-249	N/A	Dallas	IH 35E from Crown Road to Joe Field Road	Construct Frontage Roads	\$2,784,994	\$0	\$2,784,994
0196-03-288	N/A	Dallas	IH 35E Southbound Frontage Road at DART Victory Station	Construct Pedestrian Infrastructure	\$0	\$2,800,000	\$2,800,000
0197-02-108	N/A	Dallas	US 175 SM Wright/Trinity Parkway Phase 1 from IH 45 to East of Bexar Street	Construct New Roadway	\$1,000,000	\$0	\$1,000,000
0261-02-065	N/A	Dallas	US 67 from Cockrell Hill Rd to Wheatland Rd	Construct Merge Lanes	\$0	\$2,500,000	\$2,500,000
0261-03-030	N/A	Dallas	On US 67 from IH 20 to IH 35E	Construct New Roadway Lanes	\$19,580,000	\$12,310,400	\$31,890,400
0261-03-054	N/A	Dallas	US 67 from Wheatland Rd to 2600 ft North of Wheatland Rd	Construct Merge Lanes	\$2,284,251	\$0	\$2,284,251
0281-03-043	N/A	Dallas	SH 78 from North of PGBT to Dallas/Collin County Line	Construct New Roadway Lanes	\$0	\$1,898,932	\$1,898,932
0353-04-088	0353-04-092	Dallas	SP 348 at Las Colinas Blvd in Irving	Provide construction of grade separation	\$10,920,968	\$0	\$10,920,968
0353-06-065	N/A	Dallas	SH 114 North of SS 482	Relocate Existing Toll Gantry	\$0	\$6,000,000	\$6,000,000
0442-02-088	N/A	Dallas	On IH 35E from US 67 to IH 30	Construct New Roadway Lanes	\$0	\$8,000,000	\$8,000,000
0918-00-174	N/A	Dallas	Sustainability for transit	Transit Operations Regional Coordination	\$1,000,000	\$0	\$1,000,000
0918-00-191	N/A	Dallas	DART HOV Operations	DART - HOV Operations outside DART Service	\$3,928,942	\$0	\$3,928,942

Italicized, bold and underlined text indicate changes from previous versions

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-00-197	N/A	Dallas	MPO Planning Support and Assistance Project	Provide Planning Support and Technical Assistance, including Environmental Review, for Transportation Projects in the Region	\$3,361,609	\$591,091	\$3,952,700
0918-00-198	N/A	Dallas	Expedite 404 Permits and Regional Mitigation Bank	Provide Assistance in Expediting 404 Permits and Develop Regional Mitigation Bank	\$0	\$1,160,000	\$1,160,000
0918-00-229	N/A	Dallas	M&O Safety Assurance Reviews (SAR)	Regional Program for Safety Assurance Reviews of Section 408 Permits	\$3,550,000	\$0	\$3,550,000
0918-00-238	N/A	Dallas	NCTCOG Air Quality and Transportation Projects	Provide for the Implementation and Administration of Air Quality and Transportation Projects	\$3,501,481	\$300,000	\$3,801,481
0918-00-246	N/A	Dallas	TxDOT Management System Operations	Signage and Striping and Shoulder Utilization During Peak Periods	\$0	\$124,000	\$124,000
0918-00-265	N/A	Dallas	On Dallas North Tollway from FM 428 to Denton/Collin County Line	Construct Frontage Roads	\$9,000,000	\$0	\$9,000,000
0918-00-268	N/A	Dallas	Section 404 and 408 Permits and Regional Mitigation Bank	Provide Assistance in Expediting 404 and 408 Permits and Implement Regional Mitigation Bank	\$500,000	\$0	\$500,000
0918-00-285	N/A	Dallas	NCTCOG Air Quality and Transportation Projects (FY 2019-2022)	Provide for the Implementation and Administration of Air Quality and Transportation Projects	\$670,000	\$930,000	\$1,600,000
0918-00-325	N/A	Dallas	Equitable Transit Fare Demonstration Program; Various Locations Within 16 County Region	Equitable Transit Fare Demonstration Program to Increase Affordability of Fares and Provide Partnership Incentive for Entities to Develop Sustainable, Long-Term Access to Work, Job Training, and Related Activities	\$0	\$1,000,000	\$1,000,000
0918-00-334	N/A	Dallas	Section 404 and 408 Permits and Regional Mitigation Bank	Expedite section 404 and 408 permits and implement regional mitigation bank	\$800,000	\$0	\$800,000
0918-00-344	N/A	Dallas	Incident Management & Safety Patrol Pilot Program	Signage and Striping Assessment	\$0	\$400,000	\$400,000
0918-00-349	N/A	Dallas	Sustainability for Transit	Transit Operations Regional Coordination	\$0	\$2,250,000	\$2,250,000

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-00-364	N/A	Dallas	Regional Data Hub - DFW MPO Boundary; Deployment and Adaptation of the Caltrans Transportation System Management and Operations Data Engine	Improve Operational efficiency on the Region's Roadways by Integrating Data Sources, Including Regional 511 and Other Traffic Management and Traveler Information Systems, and Facilitating Data Sharing Within the Region; Includes NCTCOG Staff Time	\$0	\$200,000	\$200,000
0918-00-366	N/A	Dallas	On US 75 from Dallas County Line to SH 121; Technology or Other Constrained Corridors	Convert HOV lanes to technology lanes to improve safety and traffic flow	\$925,000	\$0	\$925,000
0918-00-398	N/A	Dallas	Expedite Section 404/408 Permits and Implement Regional Mitigation Bank	Expedite Section 404 and 408 Permits and Implement Regional Mitigation Bank; CSJ covers funding for FY 2024-2026	\$270,000	\$480,000	\$750,000
0918-00-404	N/A	Dallas	Implementation and Administration of Air Quality and Transportation Projects Funded with RTR Funds	Implementation and Administration of Air Quality and Transportation Projects Funded with RTR funds; CSJ Covers Funding in FY 2024 and 2025	\$0	\$2,250,000	\$2,250,000
0918-00-407	N/A	Dallas	On Walnut Hill Ln at Winedale Dr, Tibbs St, Boedecker St, Walnut Glen Tower, and Rambler; Midway Rd at Northhaven Dr; Greenville Ave at Blackwell St, Pineland Dr and Meadow Rd; Royal Ln at Gemini Ln, Brockbank/Dennis Rd and Welch Rd	Install Traffic Signals	\$4,630,909	\$0	\$4,630,909
0918-00-416	N/A	Dallas	Technical and Legal Support for Innovative Financing on Transportation and Air Quality Projects in the Dallas Fort Worth Region	Including Researching, Developing, and Negotiating Legal Mechanisms to Implement Programs and Initiatives to Ensure Compliance with Federal, State and Policy Body Requirements; CSJ Covers Funding for FY 2023-2026	\$0	\$445,000	\$445,000

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-00-436	N/A	Dallas	Air Quality Energy Efficiency Initiative Measures to Implement Projects to Reduce Energy Use and Increase Efficiency Within the Public and Private Sector to Reduce Air Quality Impacts in Various Locations	Collaboration, Evaluate Impacts and Develop Resources Addressing Electric Grid Impacts Associated with Electrification of Transportation, and Deploy Strategic Electrification Infrastructure to Assess Impacts and Fill Gaps; Includes NCTCOG Staff Time	\$0	\$1,400,000	\$1,400,000
0918-00-438	N/A	Dallas	Air Quality Energy Efficiency Initiative Measures to Implement Projects to Reduce Energy Use and Increase Efficiency Within the Public and Private Sector to Reduce Air Quality Impacts in Various Locations	Develop Resources Addressing Electric Grid Impacts Associated with Electrification of Transportation, and Deploy Strategic Electrification Infrastructure to Assess Impacts and Fill Gaps; Includes NCTCOG Staff Time	\$0	\$950,000	\$950,000
0918-00-460	N/A	Dallas	Technical and Legal Support for Innovative Financing on Transportation and Air Quality Projects in the Dallas Fort Worth Region	Including Researching, Developing, and Negotiating Legal Mechanisms to Implement Programs and Initiatives to Ensure Compliance with Federal, State and Policy Body Requirements; CSJ Covers Funding for FY 2023-2026	\$0	\$300,000	\$300,000
0918-00-468	N/A	Dallas	On Miller Road from PGBT/SH 190 Frontage Road to Glen Hill Drive	Construct New Roadway Lanes	\$0	\$5,000,000	\$5,000,000
0918-00-471	N/A	Dallas	On Sunrise/Ferris Rd from South of Van Rd to Loop 9 Frontage Rd	Construct New Roadway Lanes	\$5,400,000	\$0	\$5,400,000
0918-00-473	N/A	Dallas	Safety Program to Reduce Youth Fatalities on the Transportation System	Implementation of innovative ideas to reduce youth fatalities due to motor vehicle crashes; Includes NCTCOG staff and consultant activities	\$0	\$4,000,000	\$4,000,000
0918-00-481	N/A	Dallas	Air Quality Truck Assessment and Goods Movement Program Regionwide	Purchase equipment to detect heavy-duty diesel vehicle emissions tampering; partner with law enforcement agencies throughout the region to scan vehicles and ensure air quality compliance	\$0	\$600,000	\$600,000

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-00-487	N/A	Dallas	Vehicle Emissions Inspection and License Plate Project Regionwide	Purchase and utilize license plate reading cameras for law enforcement partners to collect and evaluate data to mitigate fraudulent metal plates in order to prevent circumvention of vehicle emissions inspections thereby improving air quality	\$0	\$200,000	\$200,000
0918-45-669	N/A	Dallas	On Sylvan Avenue at Trinity River	Replace Bridge	\$9,203,000	\$0	\$9,203,000
0918-45-792	N/A	Dallas	Gifford/Bagdad/Access Management in City of Grand Prairie	Construct New Road	\$3,524,000	\$0	\$3,524,000
0918-45-793	N/A	Dallas	On MacArthur Road from IH 30 to Hunter-Ferrell in Grand Prairie	Construct New Roadway Lanes	\$7,911,941	\$4,088,059	\$12,000,000
0918-45-808	N/A	Dallas	On Katy Trail, from Ellsworth Avenue to Worcola Street in City of Dallas	Construct Pedestrian Bridge	\$6,480,000	\$0	\$6,480,000
0918-45-855	N/A	Dallas	DART ITS System Integration	Construct Rail Facilities	\$0	\$1,590,720	\$1,590,720
0918-45-862	N/A	Dallas	On Trinity Parkway IH35E / SH183	Engineering only to Construct New Tollroad and Traffic and Revenue Study	\$0	\$31,932,112	\$31,932,112
0918-45-865	N/A	Dallas	On Merritt Road from PGBT to Chiesa Road and Liberty Grove Road Intersection	Construct New Roadway Lanes	\$0	\$11,230,642	\$11,230,642
0918-45-866	N/A	Dallas	Station Area Trails Along Denton Drive at Valley View Lane (Near DART rail station)	Construct Bicycle/Pedestrian Path	\$234,094	\$0	\$234,094
0918-45-867	N/A	Dallas	Freeport Pkwy from SH 121 to Sandy Lake Road	Construct New Road	\$1,004,114	\$6,159,655	\$7,163,769
0918-45-868	N/A	Dallas	Freeport Parkway from Sandy Lake to Ruby Road	Construct New Roadway Lanes	\$3,255,132	\$2,278,820	\$5,533,952
0918-45-875	N/A	Dallas	On BNSF Passenger Rail from Josey/Keller Springs to Denton County Line (Dallas County Section)	Construct Rail Facilities	\$32,364	\$0	\$32,364
0918-45-876	N/A	Dallas	DART South Oakcliff Light Rail Extension from Ledbetter to the UNT campus	Construct Rail Facilities	\$80,000	\$0	\$80,000
0918-45-877	N/A	Dallas	East Cotton Belt Passenger Rail Corridor from DFWIA to North Central Red Line (Dallas County Section)	Construct Rail Facilities	\$1,301,461	\$0	\$1,301,461

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-45-878	N/A	Dallas	Bunker Hill Road from SH 78 to New Miles Road	Construct New Roadway Lanes	\$6,964,351	\$0	\$6,964,351
0918-45-883	N/A	Dallas	Mesquite Hike & Bike Trail - Phase - 1; Northeast Mesquite City Limit - IH 30 - Northwest Drive - TXU/Oncor easement - Towne Centre Drive - IH 635	Construct Bicycle/Pedestrian Path	\$3,114,918	\$0	\$3,114,918
0918-45-885	N/A	Dallas	Riverfront Boulevard from Cadiz Street to Continental Avenue	Construct New Roadway Lanes	\$6,840,000	\$0	\$6,840,000
0918-45-886	N/A	Dallas	Trinity Strand Trail from West of IH 35E (in between Oak Lawn and Motor) to Motor Street	Construct Bicycle/Pedestrian Path	\$4,536,039	\$0	\$4,536,039
0918-45-887	N/A	Dallas	Dallas CBD Streetcar Circulator Expansion from Bus lane reconstruction Elm & Commerce (Houston to Central Expressway) to Streetcar Phase 1B (Main/Elm & Commerce Loop)	Construct Rail Facilities	\$500,000	\$9,500,000	\$10,000,000
0918-45-888	N/A	Dallas	At Various Locations Citywide in the City of Dallas	Install Traffic Management Technology	\$2,425,600	\$0	\$2,425,600
0918-45-896	N/A	Dallas	Addison citywide signal system	Install Traffic Signals	\$381,223	\$0	\$381,223
0918-47-004	N/A	Dallas	On Miller Road from Garland East city limits to Rowlett West city limits	Widen Roadway	\$9,949,496	\$0	\$9,949,496
0918-47-005	N/A	Dallas	Pleasant Valley Road from Richfield Drive & Creek Meadow Lane to Miles Lane	Construct New Roadway Lanes and Bridge	\$3,539,272	\$0	\$3,539,272
0918-47-006	N/A	Dallas	On Camp Wisdom Road from Carrier Parkway to FM 1382	Construct New Roadway Lanes	\$0	\$0	\$0
0918-47-015	N/A	Dallas	Wintergreen and Duncanville Rd at Stewart Branch	Construct Intersection Improvements	\$3,130,000	\$0	\$3,130,000
0918-47-019	N/A	Dallas	North Main Street in City of Duncanville - Phase 1	Construct Landscape and Pedestrian Improvements	\$1,390,527	\$0	\$1,390,527
0918-47-020	N/A	Dallas	Thomasson Square in City of Mesquite	Construct Bicycle/Pedestrian Improvements	\$2,999,537	\$0	\$2,999,537
0918-47-021	N/A	Dallas	Station Area Sidewalks in Farmers Branch	Construct Landscape and Pedestrian Improvements	\$532,160	\$0	\$532,160
0918-47-022	N/A	Dallas	TOD Catalyst Infrastructure Project in City of Carrollton	Construct Landscape and Pedestrian Improvements	\$1,545,433	\$0	\$1,545,433
0918-47-023	N/A	Dallas	Project Paseo Lamar St in City of Dallas	Construct Landscape and Pedestrian Improvements	\$2,156,842	\$0	\$2,156,842
0918-47-025	N/A	Dallas	Continental Mixed Use Development in City of Dallas	Construct Landscape and Pedestrian Improvements	\$607,739	\$0	\$607,739

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-47-026	N/A	Dallas	Zang Triangle in City of Dallas	Construct Landscape and Pedestrian Improvements	\$1,622,983	\$0	\$1,622,983
0918-47-027	N/A	Dallas	The Collective Mixed Use Development Project Bounded by Colorado Blvd to the East, Walter Dr and 2500 Fort Worth Ave to the West, an Alleyway to the North of Fort Worth Ave on the North and Annies Dr on the South	Construct Landscape and Pedestrian Improvements	\$1,986,250	\$0	\$1,986,250
0918-47-028	N/A	Dallas	Lake Highlands TOD multimodal connectivity project in City of Dallas	Construct Bicycle and Pedestrian Improvements	\$2,774,222	\$0	\$2,774,222
0918-47-029	N/A	Dallas	Edison/Hi Line Stemmons/Rail Transit Underpass Connections in City of Dallas	Construct Bicycle and Pedestrian Improvements	\$1,137,141	\$0	\$1,137,141
0918-47-030	N/A	Dallas	Vitruvian Park Trail Infrastructure Project in City of Addison	Construct Bicycle and Pedestrian Improvements	\$2,937,600	\$0	\$2,937,600
0918-47-032	N/A	Dallas	Atmos Lofts mixed use Development in City of Dallas	Construct Bicycle and Pedestrian Improvements	\$421,464	\$0	\$421,464
0918-47-035	N/A	Dallas	On Jefferson Blvd from 100 Block North of Cockrell Hill City Limits to 100 Block South of Cockrell Hill City Limits	Reconstruct Roadway	\$5,040,299	\$0	\$5,040,299
0918-47-051	N/A	Dallas	Wildlife Parkway from SH 161 to Belt Line Road	Construct New Road	\$25,000,000	\$0	\$25,000,000
0918-47-054	N/A	Dallas	Dallas Co Util & Reclamation District Pedestrian Connection	Pedestrian Connection between the Las Colinas automated people mover and the DART Orange Line Station at Las Colinas	\$0	\$394,160	\$394,160
0918-47-057	N/A	Dallas	On Denton Dr from South of Walnut Hill Ln to Royal Ln	Widen Roadway	\$0	\$550,000	\$550,000
0918-47-064	N/A	Dallas	MGR Bikeway from Jupiter and Apollo to South City Limits at Duck Creek	Construct Bicycle/Pedestrian Improvements and Street Improvements	\$661,798	\$1,782,202	\$2,444,000
0918-47-079	N/A	Dallas	On 15th St at IH 30/Belt Line Rd Park and Ride Facility	Construct Extension of 15th Street for Connection to IH 30	\$390,830	\$0	\$390,830
0918-47-134	N/A	Dallas	On Pleasant Run Rd from Lancaster-Wilmer Hutchins to Millers Ferry	Construct New Roadway Lanes	\$0	\$15,423,000	\$15,423,000
0918-47-145	N/A	Dallas	Various Locations in City of Dallas	Construct Sidewalk and Landscaping in Dallas Central Urban Core	\$0	\$1,000,000	\$1,000,000

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-47-168	N/A	Dallas	On Riverfront Blvd from Cadiz St to Union Pacific Railroad	Rehabilitate Roadway and Construct Bicycle and Pedestrian Improvements	\$23,042,780	\$25,791,253	\$48,834,033
0918-47-177	N/A	Dallas	On CS from Ewing Avenue to 400 Feet North of Ewing Avenue	Construct Local Enhancements (Air Quality Project)	\$0	\$0	\$0
0918-47-207	N/A	Dallas	Incident Management Freeway Blocking Equipment city of Dallas	Purchase three scorpion/truck combo crash attenuators in Order to Improve Roadway Safety	\$0	\$300,000	\$300,000
0918-47-211	N/A	Dallas	MPO Planning Support and Technical Expertise for Implementation of Passenger Rail in Regional Corridors	Provide Planning Support and Technical Expertise for Updating, Advancing, and Streamlining Project Delivery for Regional Passenger Rail Corridors	\$1,100,000	\$405,000	\$1,505,000
0918-47-241	N/A	Dallas	On Park Lane at US 75 and on Valley View/Walnut from West of Greenville Ave to East of Audelia	Construct Intersection Improvements	\$1,900,999	\$0	\$1,900,999
0918-47-297	N/A	Dallas	MGR Trail at Mesquite City Limits Near Duck Creek to Mesquite Heritage Trail Near Northwest Drive	Construct Bicycle/Pedestrian Improvements	\$0	\$400,000	\$400,000
0918-47-314	N/A	Dallas	On Tripp Road from the Falls Drive to Belt Line Road	Reconstruct Existing Roadway	\$0	\$800,000	\$800,000
0918-47-315	N/A	Dallas	On Collins Road from Tripp Road to Town East Boulevard	Reconstruct Existing Roadway	\$0	\$450,000	\$450,000
0918-47-316	N/A	Dallas	Incident Management Freeway Blocking Equipment in City of Garland	Purchase Three Scorpion Crash Attenuators in Order to Improve Roadway Safety	\$360,000	\$0	\$360,000
0918-47-319	N/A	Dallas	On Lawson Road from South of Scyene Road to Scyene Road	Reconstruct Existing Roadway	\$0	\$2,929,728	\$2,929,728
0918-47-322	N/A	Dallas	On freeway in Mesquite to include IH 635, IH 30, US 80	Scorpion Attenuator/Blocker Truck to be Used at Crash Sites in Order to Decrease Congestion and Secondary Crashes	\$39,200	\$0	\$39,200
0918-47-369	N/A	Dallas	Incident Management Freeway Blocking Equipment in City of Lancaster	Purchase a Crash Attenuator Truck in Order to Improve Roadway Safety	\$89,774	\$0	\$89,774
0918-47-375	N/A	Dallas	Martin Luther King Blvd/TREC Project from SH 352 to Botham Jean Blvd (Previously Lamar Ave)	Engineering to Reroute Truck Traffic and Create a Context Sensitive Design/Road Diet	\$0	\$500,000	\$500,000
0918-47-379	N/A	Dallas	Incident Management Freeway Blocking Equipment in City of Coppell	Purchase a Highway Safety Attenuator/Arrowboard Combo Crash Attenuator in Order to Improve Roadway Safety	\$89,867	\$0	\$89,867

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-47-382	N/A	Dallas	City of Richardson Adaptive Traffic Signals; Waterview/Tatum, Rutford/Synergy Park, Renner/Synergy Park, Campbell/Waterview, Renner/Custer, Renner/Alma, Renner/Renner Parkway, Campbell/Collins, Campbell/Collins, Campbell/Canyon	Implementation of Phases 2 and 3 of the DALI Autonomous Traffic Signal System	\$0	\$150,000	\$150,000
0918-47-420	N/A	Dallas	On 10th Street from IH-35E to Clarendon	Reconstruct Roadway	\$0	\$2,400,000	\$2,400,000
0918-47-421	N/A	Dallas	On Eads/Hutchins Avenue from Eads Avenue and East Colorado Boulevard to Hutchins and 8th Street	Reconstruct Roadway	\$0	\$5,600,000	\$5,600,000
0918-47-437	N/A	Dallas	Enhancing Mobility Within the Southern Dallas Inland Port	Purchase of Electric Vehicles and Related Infrastructure for Implementation of Service; Construct Sidewalks and Crosswalks Near the VA Medical Center and Light Rail Station; Traffic Signal Improvements; Purchase of Transit Passes	\$0	\$1,535,360	\$1,535,360
0918-47-439	N/A	Dallas	McKinney Avenue Transit Authority ADA Accessibility Study	Accessibility of Transit Service, Especially for Individuals with Disabilities, and Identify Needed System Enhancements; Includes NCTCOG Staff Time and Consultant Assistance	\$500,000	\$0	\$500,000
0918-47-466	N/A	Dallas	Sustainability for Transit	Transit Operations Regional Coordination	\$0	\$1,000,000	\$1,000,000
0918-47-468	N/A	Dallas	Transit Passes Community Colleges (Eastern Subregion)	Provide Transit Passes for Dallas County College Students to Assist with Student Transportation Needs	\$0	\$300,000	\$300,000

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-47-476	N/A	Dallas	South Dallas Improved Bicycle/Pedestrian Routes to Rail and Transit Technology Upgrades Bounded by Botham Jean Blvd to the North, IH 45 to the East, IH 20 to the South and IH 35E to the West	Construct New Sidewalks, Bike Trail, Pedestrian Safety Countermeasures, and Landscaping near DART Bus Stops and South Oak Cliff Blue Line Stations, Includes NCTCOG Staff Time and CONST Management Fee	\$5,000,000	\$0	\$5,000,000
0918-47-485	N/A	Dallas	Various from Southern Gateway Deck Plaza Phase 2; From Marsalis Avenue to Ewing Avenue	Construct foundational structural, safety, multimodal transportation, & hardscape elements to expand deck park over to Marsalis Avenue bridge	\$0	\$5,000,000	\$5,000,000
0918-47-513	N/A	Dallas	On Arapaho Road at Dallas Parkway	Construct Intersection Improvements	\$0	\$1,200,000	\$1,200,000
0918-47-516	N/A	Dallas	Thanks-Giving Square Improvements in the City of Dallas	Construct roadway and pedestrian improvements to connect Thanks-Giving Square to AT&T Square and Klyde Warren Park	\$0	\$10,000,000	\$10,000,000
0918-47-517	N/A	Dallas	On Belt Line Rd from East of Sunrise Rd to East of Mason Rd	Construct New Roadway Lanes	\$6,090,000	\$0	\$6,090,000
0918-47-520	N/A	Dallas	West Dallas Gateway Project; On Herbert Street from Broadway Avenue to Commerce Street	Construct New Road	\$0	\$30,000,000	\$30,000,000
0918-47-521	N/A	Dallas	On Forest Ln at Nuestra Dr and Park Central Dr; On Hillcrest Rd at Churchill Way, Northaven Rd and Meadow Rd, On Marsh Ln at Northaven Rd, Merrell Rd and Clover Ln; On Inwood Rd at Willow Ln and Northaven Rd	Install Traffic Signals	\$4,000,000	\$0	\$4,000,000
0918-47-522	N/A	Dallas	Perryton Dr, Dennison St, West Commerce St, Colorado Blvd, Plymouth Rd, 12th St, Wright St, and Red Bird Ln; On Lancaster Rd at Elmore Ave, Saner Ave, Corning Ave, Kiest Blvd, Oakley Ave, Fordham Rd, Ann Arbor Ave, Mentor Ave, A	Install Traffic Signals	\$8,400,000	\$0	\$8,400,000
0918-47-523	N/A	Dallas	Forest Theater Proximity; Bounded by IH 45, SM Wright and Peabody Avenue	Construct Public Parking, Intersection and Landscaping Improvements	\$0	\$5,000,000	\$5,000,000

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-47-524	N/A	Dallas	South Dallas Inland Port Bounded by Loop 9 to the South, SH 342/Lancaster Hutchins Rd to the West, North of Pleasant Run Rd to the North, and IH 45 to the East	Traffic & multimodal study for Southern Inland Port Area; Truck ordinance/pedestrian safety elements in Downtown Wilmer	\$380,000	\$0	\$380,000
0918-47-525	N/A	Dallas	On Sunrise Rd from South of Belt Line Rd to Ferris Road	Reconstruct Existing Road	\$1,200,000	\$0	\$1,200,000
0918-47-526	N/A	Dallas	On Belt Line Rd from East of Alba Rd to E of Sunrise Rd and On Sunrise Rd from Belt Line Rd to South of Belt Line Rd	Construct New Roadway Lanes	\$18,050,000	\$0	\$18,050,000
0918-47-554	N/A	Dallas	Transit service within the southern Dallas Inland Port Bounded by Ann Arbor to the North, Trinity River to the East, Dallas/Ellis CL to the South, & IH 35E to the West	Enhancing Mobility within the Southern Dallas Inland Port; Implementation of Transit Service Operations to Sustain On-Demand Service	\$0	\$841,896	\$841,896
1047-03-063	N/A	Dallas	FM 1382 from New Clark Rd to West of Straus Road in Cedar Hill	Construct New Roadway Lanes	\$0	\$2,492,884	\$2,492,884
1068-04-116	N/A	Dallas	IH 30 from East of Sylvan Ave to IH 35E	Construct New Roadway Lanes	\$1,450,000	\$0	\$1,450,000
1068-04-142	1068-04-137	Dallas	IH 30 from Belt line Rd in Grand Prairie to NE 15th St.	Construct Frontage Roads and Park-and-Ride Facility	\$0	\$5,224,757	\$5,224,757
1068-04-145	1068-04-137	Dallas	IH 30 from Belt Line Rd to MacArthur Blvd	Construct Frontage Roads	\$0	\$7,653,205	\$7,653,205
1068-04-148	N/A	Dallas	IH 30 from NW 7th Street to Belt Line Road	Construct Frontage Roads	\$292,960	\$0	\$292,960
2374-01-068	2374-01-052 2374-01-148 2374-01-150 2374-01-152	Dallas	IH 635 from Webb Chapel to West of US 75 (Merit)	IH 635 / LBJ Managed Lanes CDA	\$1,100,000	\$30,900,000	\$32,000,000
2374-01-175	N/A	Dallas	NCTCOG (Regional)--HOV 2 and 3+ Subsidy for IH 635 (LBJ)	Subsidy for transit and carpools with 2 and 3+ persons per vehicle	\$3,320,761	\$7,419,239	\$10,740,000
2374-01-180	N/A	Dallas	IH 635 from East of Abrams Rd to West of Plano Rd	Construct Noise Walls at Various Locations	\$9,000,000	\$0	\$9,000,000
2374-02-124	N/A	Dallas	IH 635 from East of Centerville to Northwest Highway	Construct Frontage Road	\$11,214,792	\$0	\$11,214,792
2374-02-144	N/A	Dallas	IH 635 from East of Centerville Road to IH 30	Construct Noise Walls at Various Locations	\$4,000,000	\$0	\$4,000,000
2374-03-049	N/A	Dallas	IH 20 from Bonnie View Road to JJ Lemmon Road	Construct Frontage Road	\$3,682,556	\$0	\$3,682,556

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
2374-04-049	N/A	Dallas	IH 20 from West of Carrier Parkway to FM 1382 (Belt Line Road)	Construct Frontage Roads	\$0	\$1,235,587	\$1,235,587
2374-04-064	N/A	Dallas	IH 20 at Beltline Road in Grand Prairie	Construct Intersection Improvements	\$1,402,268	\$0	\$1,402,268
2964-01-031	N/A	Dallas	SH 161 from North of IH 30 to South of Rock Island (Includes contractor incentives)	Construct Frontage Roads – NTTA has repaid project with interest	\$0	\$167,595,906	\$167,595,906
2964-01-039	N/A	Dallas	SH 161 from South of Rock Island Rd to North of Conflans Rd	Construct New Tollroad – NTTA has repaid project with interest	\$0	\$82,154,363	\$82,154,363
2964-06-019	2964-06-019	Dallas	PGBT EE SH 190 from IH 30 to SH 78, including interchange at IH 30	ROW acquisition for entire PGBT EE Corridor and Toll Equity Agreement with NTTA	\$0	\$124,733,833	\$124,733,833
2964-10-008	N/A	Dallas	SL 9 from I-35E to Dallas/Ellis County Line	Construct New Frontage Road	\$0	\$3,788,000	\$3,788,000
3547-02-004	N/A	Dallas	TIFIA/Cintra payment placeholder (Dallas County share – 7%)	Payment to the U.S. DOT TIFIA Program for the TIFIA Loan and payment to Cintra Developments Inc. as unsuccessful proposer and for work performed	\$253,065	\$0	\$253,065
Dallas County Total SH 121 RTC Work Program of Previously Approved Projects					\$369,752,302	\$689,965,793	\$1,059,718,095

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0081-04-025	0081-04-036	Denton	US 377 from IH 35E to South of FM 1830	Construct New Roadway Lanes	\$4,600,000	\$0	\$4,600,000
0081-06-029	N/A	Denton	US 377 from South of Bus 377E to Bus 377E North of Pilot Point (Cooke County Line)	Roadway improvements at various locations throughout the limits of the limits of the roadway	\$9,848,869	\$0	\$9,848,869
0081-11-012	N/A	Denton	FM 426 from West of LP 288 to East of LP 288	Construct New Roadway Lanes	\$683,510	\$0	\$683,510
0081-13-041	N/A	Denton	IH 35W from Eagle Parkway to SH 114	Construct New Frontage Road	\$6,666,000	\$0	\$6,666,000
0134-09-034	0134-09-053	Denton	US 380 from West of Bonnie Brae to US 377/US 77	Construct New Roadway Lanes	\$1,000,000	\$0	\$1,000,000
0195-03-050	0195-03-072	Denton	IH 35 from US 77 South of Denton to IH 35W	Engineering and ROW Only to Construct New Roadway	\$31,000,000	\$2,294,074	\$33,294,074
0195-03-071	N/A	Denton	IH 35 from IH 35W to US 380	Engineering and ROW Only to Construct New Roadway	\$0	\$1,540,087	\$1,540,087
0195-03-075	N/A	Denton	IH 35E at the University of North Texas Campus Between North Texas Blvd and Bonnie Brae	Construct Bicycle/Pedestrian Bridge	\$1,941,702	\$0	\$1,941,702
0196-01-056	0196-01-100	Denton	IH 35E from FM 2181 South in Corinth to LP 288	Engineering and ROW Only to Construct New Roadway	\$2,178,064	\$545,000	\$2,723,064
0196-01-074	0196-01-099	Denton	IH 35E from LP 288 (South of Denton) to US 77	Engineering and ROW Only to Construct New Roadway	\$0	\$0	\$0
0196-01-096	0196-01-097	Denton	IH 35E from North End of Lake Lewisville Bridge to FM 2181 South in Corinth	Construct New Roadway Lanes	\$24,168,894	\$19,378,976	\$43,547,870
0196-01-106	N/A	Denton	IH 35E from State School Rd/Mayhill Road(FM 2499) to SL 288	Construct Interchange	\$8,815,515	\$0	\$8,815,515
0196-02-068	0196-02-109	Denton	IH 35E from Dallas County Line to North of Corporate Drive	Construct New Roadway Lanes	\$69,951,645	\$0	\$69,951,645
0196-02-073	0196-02-110	Denton	IH 35E from South of Garden Ridge Blvd to the North End of Lake Lewisville Bridge	Construct New Roadway Lanes	\$78,294,896	\$0	\$78,294,896
0196-02-114	0196-02-115	Denton	IH 35E from North of Corporate Dr to South of Garden Ridge Blvd	Construct New Roadway Lanes	\$78,010,976	\$0	\$78,010,976
0196-02-119	N/A	Denton	IH 35E from IH 635 to US 380 Denton	Streamlined Project Delivery	\$1,000,000	\$0	\$1,000,000
0196-02-123	N/A	Denton	IH 35E from Garden Ridge to Highland Village Road	Construct Hike and Bike Trails	\$4,098,194	\$0	\$4,098,194
0196-02-138	N/A	Denton	IH 35E at Lake Lewisville	Construct Bridge	\$18,324,267	\$0	\$18,324,267
0353-02-060	N/A	Denton	SH 114 from North of BUS 114 to West Trophy Club Drive	Construct New Road	\$36,723,909	\$0	\$36,723,909

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0353-02-062	0353-02-066	Denton	SH 114 from East of FM 156 to West of IH 35W	Construct Frontage Roads	\$30,099,374	\$0	\$30,099,374
0353-02-063	0353-02-068	Denton	SH 114 at FM 156	Construct Interchange	\$33,835,814	\$0	\$33,835,814
0353-02-074	N/A	Denton	SH 114 from Trophy Lake Drive in Trophy Club to Tarrant County Line (West of FM 1938)	Construct New Roadway Lanes	\$3,399,660	\$0	\$3,399,660
0364-03-066	N/A	Denton	TIFIA/Cintra payment placeholder (Denton County share – 53%)	Payment to the U.S. DOT TIFIA Program for the TIFIA Loan and payment to Cintra Developments Inc. as unsuccessful proposer and for work performed	\$1,916,063	\$0	\$1,916,063
0364-03-095	N/A	Denton	SH 121 at South Colony Blvd in The Colony	Construct Intersection Improvements	\$12,600,000	\$0	\$12,600,000
0364-03-101	N/A	Denton	BS 121H from North of IH 35 E to North of Northwood Mobile Home Park	Construct Intersection Improvements	<u>\$6,598,438</u>	\$0	<u>\$6,598,438</u>
0619-05-034	0619-05-035	Denton	FM 544 from FM 2281 (Denton Drive) to 0.17 miles West of Josey Lane	Construct New Roadway Lanes	\$21,161,836	\$0	\$21,161,836
0718-01-064	N/A	Denton	FM 156 from SH 114 to 12th Street in Justin	Construct New Roadway Lanes	\$42,855,390	\$0	\$42,855,390
0918-46-209	N/A	Denton	Old Town Plaza in Lewisville at Downtown Pedestrian District	Construct Bicycle/Pedestrian Improvements	\$1,440,000	\$0	\$1,440,000
0918-46-226	N/A	Denton	MKT Rail Corridor from Denton CBD just South of intersection of Hickory and railroad to DART Trinity Mills light rail station	Construct Rail Facilities	\$193,160,000	\$0	\$193,160,000
0918-46-227	N/A	Denton	MKT Rail Corridor from Denton CBD just South of intersection of Hickory and railroad to DART Trinity Mills light rail station	Purchase of rail vehicles for DCTA Rail Project	\$57,200,000	\$0	\$57,200,000
0918-46-228	N/A	Denton	On Flower Mound Road from FM 1171 to FM 2499	Construct New Roadway Lanes	\$4,139,500	\$0	\$4,139,500
0918-46-229	N/A	Denton	On Garden Ridge Boulevard from FM 3040 to Spinks Road	Construct New Road	\$2,855,424	\$0	\$2,855,424
0918-46-230	N/A	Denton	On Gerault/Morris from FM 2499 to FM 407	Construct New Roadway Lanes	\$21,552,499	\$0	\$21,552,499
0918-46-231	N/A	Denton	On Spinks Road from Garden Ridge Boulevard to Duncan Lane	Construct New Road	\$4,023,552	\$0	\$4,023,552
0918-46-232	N/A	Denton	North Carrollton LRT Station Area, end of line station along Northwest Corridor	Expansion of existing parking lot	\$2,455,480	\$0	\$2,455,480

Italicized, bold and underlined text indicate changes from previous versions

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-46-233	N/A	Denton	BNSF Passenger Rail at Various Locations throughout Denton County	Construct Rail Facilities	\$30,795	\$0	\$30,795
0918-46-234	N/A	Denton	On Witt Road from FM 720 (Eldorado Parkway) to King Road	Widen Bridge	\$5,502,570	\$0	\$5,502,570
0918-46-235	N/A	Denton	On Corporate Drive from Waters Ridge Drive to DGNO Railroad	Construct New Road	\$1,588,862	\$0	\$1,588,862
0918-46-236	N/A	Denton	On Corporate Drive from DGNO Railroad to Elm Fork Trinity River Bridge	Construct New Road	\$5,379,342	\$0	\$5,379,342
0918-46-237	N/A	Denton	On Corporate Drive at Elm Fork Trinity River Bridge	Construct New Road	\$4,716,073	\$0	\$4,716,073
0918-46-238	N/A	Denton	On Corporate Drive from Elm Fork Trinity River Bridge to Holford's Prairie Road	Construct New Road	\$8,166,038	\$0	\$8,166,038
0918-46-239	N/A	Denton	On Corporate Drive from Holford's Prairie Road to FM 2281	Construct New Road	\$3,609,256	\$0	\$3,609,256
0918-46-240	N/A	Denton	On Corporate Drive from FM 544 to Josey Lane	Construct New Road	\$14,266,876	\$0	\$14,266,876
0918-46-241	N/A	Denton	On Corporate Drive from Josey Lane to Trinity Drive	Construct New Road	\$3,064,684	\$0	\$3,064,684
0918-46-243	N/A	Denton	Rail Trail Bridge; Pecan Creek near Prairie Street and Loop 288 in Denton [at rail mile markers 722 (Pecan Creek) and 724 (Loop 288)]	Construct Bicycle/Pedestrian Path	\$1,165,144	\$0	\$1,165,144
0918-46-244	N/A	Denton	At Various Locations in the City of Denton	Install Traffic Management Technology	\$1,571,600	\$0	\$1,571,600
0918-46-245	N/A	Denton	On Bonnie Brae Road from IH 35E to US 377	Construct New Roadway Lanes	\$46,151,351	\$0	\$46,151,351
0918-46-246	N/A	Denton	On Mayhill Road from US 380 to South of Spencer Rd	Construct New Roadway Lanes	\$45,336,452	\$15,152,000	\$60,488,452
0918-46-247	N/A	Denton	On North Colony Boulevard from Curry Drive (0.1 Mile West of Main Street) to Paige Road	Construct New Roadway Lanes	\$5,920,869	\$0	\$5,920,869
0918-46-248	N/A	Denton	On Plano Parkway from SH 121 to 0.4 miles South of Windhaven Parkway	Construct New Roadway Lanes	\$5,804,298	\$0	\$5,804,298
0918-46-249	N/A	Denton	On Memorial Drive from Morning Star to Standridge Drive	Install Traffic Signals	\$400,000	\$0	\$400,000
0918-46-250	N/A	Denton	Multimodal Transportation Improvements	Relocation of Rail Facilities	\$80,000,000	\$0	\$80,000,000

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-46-251	N/A	Denton	On Litsey Road from Independence Parkway to West of Henrietta Creek (Cleveland Gibbs Rd)	Construct New Roadway Lanes	\$6,222,433	\$0	\$6,222,433
0918-46-257	N/A	Denton	On Memorial Drive from Navaho Lane To Spring Creek Parkway at SH 121	Construct New 4 Lane Divided Grade Separation at BNSF RR	\$13,776,000	\$0	\$13,776,000
0918-46-261	N/A	Denton	Old Town Transit Oriented TOD Project in City of Lewisville	Construct Bicycle/Pedestrian Improvements	\$3,000,000	\$0	\$3,000,000
0918-46-262	N/A	Denton	Town of Flower Mound Downtown TOD Project	Construct Bicycle/Pedestrian Improvements	\$2,581,641	\$0	\$2,581,641
0918-46-278	N/A	Denton	Phase 3 A-Train Rail Trail from Swisher Road in Lake Dallas to Kelton Road	Construct Bicycle and Pedestrian Facility	\$1,000,000	\$0	\$1,000,000
0918-46-281	N/A	Denton	North Texas Boulevard at IH 35E	Construct Roundabout	\$2,000,000	\$0	\$2,000,000
0918-46-286	N/A	Denton	Fishtrap Road (From FM 1385 to Teel Parkway), Gee Road (From US 380 to Fishtrap Road), and Teel Parkway (From US 380 to Fishtrap Road)	Widen Roadway and Construct Intersection Improvements	\$3,000,000	\$0	\$3,000,000
0918-46-289	N/A	Denton	On Valley Ridge Blvd from Mill Street to College Street	Construct New Road	\$4,700,000	\$1,300,000	\$6,000,000
0918-46-290	N/A	Denton	On Hickory Creek Rd from FM 2181 to Proposed FM 2499	Construct New Roadway Lanes	\$2,400,000	\$0	\$2,400,000
0918-46-298	N/A	Denton	On McKinney Street (Old FM 426) from 1.4 Miles West of State Loop 288 to State Loop 288	Construct New Roadway Lanes	\$18,267,303	\$0	\$18,267,303
0918-46-311	N/A	Denton	On College Street from Mill Street to Railroad Street	Construct New Roadway Lanes	\$0	\$4,080,000	\$4,080,000
0918-46-315	N/A	Denton	At Various Locations in the City of Denton	Construct Utility Relocations	\$3,000,000	\$0	\$3,000,000
0918-46-325	N/A	Denton	On Mayhill Road from South of Spencer Road to IH 35E	Construct New Roadway Lanes	\$4,000,000	\$0	\$4,000,000
0918-46-326	N/A	Denton	On Corporate Drive from Railroad Street to Josey Lane	Construct New Road	\$27,379,394	\$0	\$27,379,394
0918-46-332	N/A	Denton	On Hickory Creek Road from FM 1830 (Country Club Rd) to Riverpass Drive	Construct New Roadway Lanes and Bicycle/Pedestrian Improvements	\$10,000,000	\$0	\$10,000,000
0918-46-336	N/A	Denton	On South Shady Shores Rd from West Shady Shores Rd to Swisher Rd	Reconstruct Existing Roadway	\$2,400,000	\$0	\$2,400,000

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-46-337	N/A	Denton	Incident Management Freeway Blocking Equipment in City of Denton	Purchase a Public Safety Blocker Unit (Truck/Attenuator) in Order to Improve Roadway Safety	\$160,000	\$0	\$160,000
1310-01-050	N/A	Denton	FM 407 from West of I-35W to East of I-35W	Construct New Roadway Lanes	\$37,675,733	\$0	\$37,675,733
1311-01-034	N/A	Denton	FM 1171 from West of US 377 to West of Shiloh Road	Construct New Roadway Lanes	\$33,471,626	\$0	\$33,471,626
1311-01-035	N/A	Denton	FM 1171 from IH 35W to US 377	Construct New Roadway Lanes	\$16,155,488	\$0	\$16,155,488
1311-01-053	N/A	Denton	FM 1171 from on Corps of Engineers Property to Near White's Branch	Construct Landscape Improvements	\$250,000	\$0	\$250,000
1315-01-030	N/A	Denton	FM 1385 from US 380 TO FM 455	Construct New Roadway Lanes	<u>\$0</u>	\$0	<u>\$0</u>
1315-02-009	1315-02-010	Denton	FM 423 from US 380 to 0.8 Miles South of FM 2934	Construct New Roadway Lanes	\$39,175,000	\$4,853,407	\$44,028,407
1567-01-025	1567-01-034	Denton	FM 720 from Eldorado Parkway (FM 720) to South of Martop	Construct New Roadway Lanes	\$25,329,543	\$0	\$25,329,543
1567-01-029	1567-01-032	Denton	FM 720 from 0.2 Mile West of Garza Lane (West of Lake Lewisville) to 0.1 Mile West of FM 423	Construct New Roadway Lanes	\$26,600,000	\$0	\$26,600,000
1567-02-020	1567-02-030	Denton	FM 423 from Stewarts Creek Road to SH 121	Construct New Roadway Lanes	<u>\$38,953,930</u>	\$0	<u>\$38,953,930</u>
1567-02-027	N/A	Denton	FM 423 from South of FM 2934 to Stewarts Creek Road	Construct New Roadway Lanes	\$32,625,000	\$0	\$32,625,000
1567-02-032	N/A	Denton	FM 423 from Stewarts Creek Road to SH 121	Construct New Roadway Lanes	\$56,475,054	\$0	\$56,475,054
1785-01-028	N/A	Denton	FM 407 from 1830 to West of Lantana Trail	Construct New Roadway Lanes	\$8,217,450	\$0	\$8,217,450
1950-01-026	1950-01-033	Denton	FM 407 from West of Chinn Chapel to West of Briarhill Blvd	Construct New Roadway Lanes	\$6,972,405	\$0	\$6,972,405
1950-01-032	N/A	Denton	FM 407 from West of Lantana Trail to West of Chinn Chapel	Construct New Roadway Lanes	\$7,707,878	\$0	\$7,707,878
2054-02-015	2054-02-017	Denton	FM 2181 from Lillian Miller in Denton to West of FM 2499 (Barrel Strap Road)	Construct New Roadway Lanes	\$7,000,000	\$0	\$7,000,000
2054-02-016	2054-02-018	Denton	FM 2181 from West of FM 2499 (Barrel Strap Road) to West Frontage Road IH 35E in Corinth	Construct New Roadway Lanes	\$10,640,000	\$0	\$10,640,000
2250-02-013	<u>N/A</u>	Denton	SL 288 from US 380 West of Denton to IH 35 at Loop 288	Construct New Road	\$139,754	\$0	\$139,754
2681-01-012	2681-01-018	Denton	FM 2499 from FM 2181 North to IH 35E	Construct New Road	\$49,837,965	\$0	\$49,837,965

Italicized, bold and underlined text indicate changes from previous versions

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
2980-01-008	N/A	Denton	FM 2934 (El Dorado) from FM 423 to Dallas North Tollway (Collin County line)	Construct New Roadway Lanes	\$21,184,314	\$0	\$21,184,314
3547-03-005	N/A	Denton	SH 121 at Eastlake Drive	Construct Intersection Improvements	\$0	\$250,000	\$250,000
3559-01-005	N/A	Denton	SH 170 from Tarrant County Line to West of SH 114 Interchange	Construct Intersection Improvements	\$5,332,800	\$0	\$5,332,800
Denton County Total SH 121 RTC Work Program of Previously Approved Projects					\$1,576,904,392	\$49,393,544	\$1,626,297,936

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0172-08-050	0172-08-054	Ellis	US 287 from BUS US 287 in Ennis to South of SH 34	Construct New Roadway Lanes	\$24,851,580	\$3,700,000	\$28,551,580
0918-22-140	N/A	Ellis	Red Oak Rd from SH 342 to Live Oak in Red Oak	Widen Roadway and Install Drainage Improvements	\$484,735	\$115,265	\$600,000
Ellis County Total SH 121 RTC Work Program of Previously Approved Projects					\$25,336,315	\$3,815,265	\$29,151,580

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0902-50-140	N/A	Johnson	CR 900/Industrial Blvd/CR 1125 from Chisholm Trail Parkway to East of Chisholm Trail Parkway	Reconstruct Existing Roadway	\$0	\$1,320,000	\$1,320,000
Johnson County Total SH 121 RTC Work Program of Previously Approved Projects					\$0	\$1,320,000	\$1,320,000

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0095-04-064	N/A	Kaufman	US 80 at Proposed Forney Parkway	Construct Interchange	\$9,000,000	\$0	\$9,000,000
0173-02-076	N/A	Kaufman	SH 34 from FM 1390 to 1.5 miles West of Kings Creek	Rebuild Roadway	\$584,438	\$0	\$584,438
0918-11-073	N/A	Kaufman	On Lawson Rd from Scyene Rd to US 80	Rebuild Roadway	\$3,392,015	\$0	\$3,392,015
0918-11-082	N/A	Kaufman	On First Street from Trunk Street to Lewis Street in City of Crandall	Widen and Reconstruct Roadway	\$750,000	\$0	\$750,000
0918-11-103	N/A	Kaufman	At Various Locations in the City of Terrell	Construct Intersection Improvements	\$8,600,000	\$0	\$8,600,000
0918-11-108	N/A	Kaufman	Incident Management Freeway Blocking Equipment City of Terrell	Purchase a Truck Mounted Crash Attenuator in Order to Improve Roadway Safety	\$0	\$101,836	\$101,836
Kaufman County Total SH 121 RTC Work Program of Previously Approved Projects					\$22,326,453	\$101,836	\$22,428,289

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0902-38-140	N/A	Parker	On Old Weatherford Road to FM 3325 to East of Coder Drive	Construct Bicycle and Pedestrian Improvements	\$0	\$19,630,515	\$19,630,515
Parker County Total SH 121 RTC Work Program of Previously Approved Projects					\$0	\$19,630,515	\$19,630,515

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0009-12-073	N/A	Rockwall	IH 30 at John King Blvd	Construct Interchange	\$16,082,344	\$0	\$16,082,344
0009-12-074	N/A	Rockwall	IH 30 Interchange at Erby Campbell	Construct Interchange	\$1,430,000	\$0	\$1,430,000
0918-25-029	N/A	Rockwall	On Village Drive from Laguna Drive to Marina Drive	Construct New Roadway Lanes	\$2,151,492	\$9,155,332	\$11,306,824
1014-03-039	N/A	Rockwall	FM 740 from FM 3097 to FM 1140	Construct New Roadway Lanes	\$5,060,000	\$8,800,000	\$13,860,000
Rockwall County Total SH 121 RTC Work Program of Previously Approved Projects					\$24,723,836	\$17,955,332	\$42,679,168

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0902-00-161	N/A	Tarrant	MPO Planning Support, Technical Expertise and Assistance Project	Provide Planning Support, Technical Expertise and Assistance, including Legal and Financial Mechanisms, for Surface Transportation Planning Projects	\$977,500	\$0	\$977,500
0902-00-193	N/A	Tarrant	Wetlands/Tree Mitigation Project	Wetlands/Tree Mitigation Project	\$1,400,000	\$0	\$1,400,000
0902-00-194	N/A	Tarrant	High Speed Rail Initiative	Planning and Engineering for High Speed Rail	\$4,500,000	\$0	\$4,500,000
0902-00-236	N/A	Tarrant	Implementation and Administration of Air Quality and Transportation Project Funded with RTR Funds	MPO planning support, technical expertise, & assistance for Surface Transportation Planning Projects	\$0	\$450,000	\$450,000
0902-00-245	N/A	Tarrant	Wetlands/Tree Mitigation Project	Coordination with Transportation Partners to Promote Mitigation Efforts Identified During the Planning Process; Collection and Analysis of Environmental Data Relevant to Mitigation	\$0	\$300,000	\$300,000
0902-00-413	N/A	Tarrant	Heartland Flyer Intercity Passenger Rail	Provide funding for Amtrak's Heartland Flyer Passenger Rail Service from Fort Worth to Oklahoma City to ensure no service disruptions	\$0	\$3,600,000	\$3,600,000
0902-48-792	N/A	Tarrant	On Rosedale from Forest Park Blvd to BU 287P (Main Street)	Construct Bicycle/Pedestrian Improvements	\$2,000,000	\$0	\$2,000,000
0902-48-832	N/A	Tarrant	Polytechnic/TWU Streetcar Enhancements on East Rosedale	Construct Pedestrian Amenities and Signalization	\$1,500,000	\$0	\$1,500,000
0902-48-883	N/A	Tarrant	South Main Urban Village Project	Construct Bicycle/Pedestrian Improvements	\$3,000,000	\$0	\$3,000,000
0902-48-891	N/A	Tarrant	NCTCOG (Regional HOV 2/3+ Subsidy for North Tarrant Express (NTE)	Subsidy for Transit and Carpools with 2/3+ Persons per vehicle	\$2,672,846	<u>\$9,977,154</u>	<u>\$12,650,000</u>
0902-90-002	N/A	Tarrant	Fort Worth Transit Authority at Various Locations	Purchase of Rail Vehicles	\$10,722,880	\$14,277,120	\$25,000,000
0902-90-070	N/A	Tarrant	On Hemphill Street from Taylor/Lamar Connection to Vickery Blvd	Construct New Roadway Lanes	\$3,448,803	\$0	\$3,448,803
0902-90-073	N/A	Tarrant	DFW Connector Pilot Program	Coordination with NTTA to Develop Marketing Efforts that Target High Pay-by-Mail/ZipCash Users in the DFW Connector Corridor to Increase Toll Tag Usage	\$300,000	\$0	\$300,000

Italicized, bold and underlined text indicate changes from previous versions

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0902-90-116	N/A	Tarrant	On Trinity Blvd from West of American Boulevard to SH 360	Construct Intersection Improvements	\$0	\$3,000,000	\$3,000,000
0902-90-141	N/A	Tarrant	On Avondale-Haslet from Intermodal Parkway to West of Haslet County Line Road, Haslet Parkway/Intermodal Parkway Connection from IH 35W/SH 170 to Transport Drive	Construct New Roadway Lanes	\$0	\$500,000	\$500,000
0902-90-154	N/A	Tarrant	Smithfield Transit-Oriented Development	Construct New Roadway Lanes	\$0	\$2,223,100	\$2,223,100
0902-90-168	N/A	Tarrant	Bounded by Smithfield Rd, Main St, Center St, and the TEXRail Line	Right-of-Way only for the Construction of Rail Facilities	\$0	\$2,000,000	\$2,000,000
0902-90-180	N/A	Tarrant	Electric Buses for DFW Int. Airport Terminal Gate Expansion	Purchase of 4 new electric transit buses (incremental cost); four quick charging units, equipment and supporting infrastructure; temporary lease of 2 diesel buses for use during summer 2020; for expansion of terminal/gate capacity	\$0	\$3,500,000	\$3,500,000
0902-90-249	N/A	Tarrant	North White Chapel Boulevard from North of Bluestem Drive to South of Wingate Ln	Reconstruct Roadway	\$4,757,992	\$0	\$4,757,992
0902-90-255	N/A	Tarrant	Incident Management Freeway Blocking Equipment City Grapevine	Purchase a Scorpion Crash Attenuator in Order to Improve Roadway Safety	\$32,234	\$0	\$32,234
0902-90-256	N/A	Tarrant	Incident Management Freeway Blocking Equipment City of Euless	Purchase a Truck Mounted Crash Attenuator in Order to Improve Roadway Safety	\$46,251	\$0	\$46,251

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0902-90-324	N/A	Tarrant	Entertainment District App from Arlington Entertainment District to Centerport Station	Develop and support user application focused on Arlington's Ent District to Improve operational efficiency of special events transportation by integrating data sources and facilitating data sharing within region to facilitate transit and provide better mo	\$0	\$250,000	\$250,000
0902-90-327	N/A	Tarrant	Various prioritized roadway corridors identified in the regional pedestrian safety action plan and roadway safety plan	Advancing regional safety in the Dallas-Fort Worth region: perform data collection, conduct road safety audits, and develop safe routes to school plans	\$0	\$1,000,000	\$1,000,000
0902-90-336	N/A	Tarrant	On Meandering Road from Roberts Cutoff to SH 183	Construct New Road	\$2,800,000	\$0	\$2,800,000
0902-90-339	N/A	Tarrant	Arlington Entertainment District	Construct Intersection Improvements, Pedestrian Improvements, and Install Signage	\$250,000	\$1,000,000	\$1,250,000
0902-90-340	N/A	Tarrant	Juneteenth Museum Infrastructure Improvements - Bounded by Verbena Street on the South, Evans Avenue on the West, East Pulaski Street on the North, and New York Avenue on the East	Reconstruct and Manage Parking (To Be Publicly Owned/Leased), Construct Streetscape and Security Enhancements, Add Lighting	\$1,250,000	\$0	\$1,250,000
0902-90-342	N/A	Tarrant	Bounded by Verbena Street on the South, Evans Avenue on the West, East Pulaski Street on the North, and New York Avenue on the East	Construction of Context Sensitive Design to Manage Public Space to Create/Facilitate a Walkable Destination (Streetscaping, Landscaping, etc.)	\$250,000	\$0	\$250,000
0902-90-358	N/A	Tarrant	Regionwide Dallas-Fort Worth Metro Area	Planning Study to support regional school transportation safety and establishment of a regional crossing guard program	\$0	\$1,250,000	\$1,250,000

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

RTRCSJ	ROW CSJ	COUNTY	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
2266-02-136	N/A	Tarrant	SH 360 from Sublett/Camp Wisdom Road to Ellis County Line (for change order)	Construct New Tollroad	\$7,000,000	\$0	\$7,000,000
Tarrant County Total SH 121 RTC Work Program of Previously Approved Projects					\$46,908,506	\$43,327,374	\$90,235,880

Summary of Funds per County

	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS
Collin County	\$670,665,800	\$304,353,826
Dallas County	\$369,752,302	\$689,965,793
Denton County	\$1,576,904,392	\$49,393,544
Ellis County	\$25,336,315	\$3,815,265
Johnson County	\$0	\$1,320,000
Kaufman County	\$22,326,453	\$101,836
Parker County	\$0	\$19,630,515
Rockwall County	\$24,723,836	\$17,955,332
Tarrant County	\$46,908,506	\$43,327,374
Total Approved	\$2,736,617,604	\$1,129,863,485
Grand Total RTC Previously Approved Projects	\$3,866,481,089	

Exhibit C

SH 121 RTC Work Program Summary of Funds

	SH 121 RTR ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 RTR ACCOUNT 2 EMERGENCY FUNDS
Initial Deposit	\$2,459,931,000	\$737,173,248
Interest Deposited as of August 2025	\$272,938,425	\$104,785,748
Project Repayments Local project reimbursements	\$190,270,560	\$269,154,933
PGBT Revenue	\$0	\$118,416,207
Reimbursement of TxDOT In House Costs	\$55,698,541	\$20,272,103
Transfer to State Infrastructure Bank (SIB)	(\$89,000,000)	(\$49,972,561)
Total Deposits	\$4,089,668,204	
New Projects		
Collin County	\$0	\$0
Dallas County	\$0	\$7,940,000
Denton County	\$0	\$0
Ellis County	\$0	\$0
Johnson County	\$0	\$0
Kaufman County	\$0	\$0
Parker County	\$0	\$0
Rockwall County	\$0	\$0
Tarrant County	\$320,000	\$1,100,000
Total New Projects	\$320,000	\$9,040,000
Previously Approved Projects		
Collin County	\$670,665,800	\$304,353,826
Dallas County	\$369,752,302	\$689,965,793
Denton County	\$1,576,904,392	\$49,393,544
Ellis County	\$25,336,315	\$3,815,265
Johnson County	\$0	\$1,320,000
Kaufman County	\$22,326,453	\$101,836
Parker County	\$0	\$19,630,515
Rockwall County	\$24,723,836	\$17,955,332
Tarrant County	\$46,908,506	\$43,327,374
Total Previously Approved Projects	\$2,736,617,604	\$1,129,863,485
Grand Total SH 121 RTC projects (new and previously approved)	\$3,875,841,089	
Balance of SH 121 RTC Work Program (total deposits less projects)	\$213,827,115	