



Contracts

Highway Improvement and Routine Maintenance



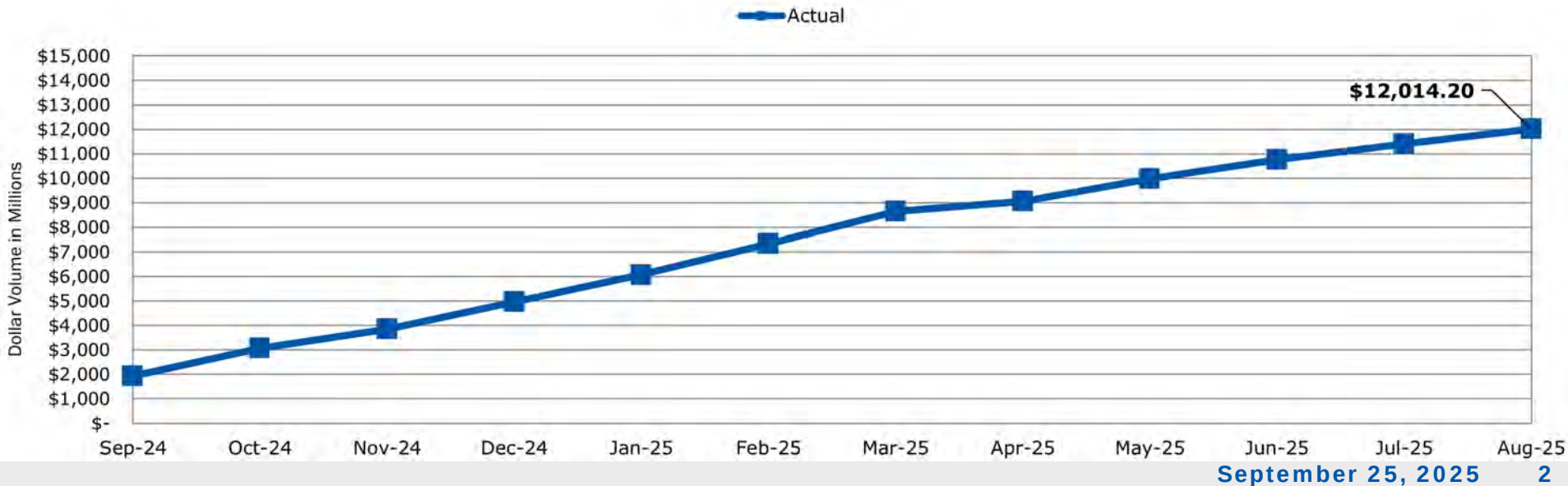
September 25, 2025

Cumulative Letting Dollar Volume in Millions – Fiscal Year (FY) 2025

Breakdown by Project Type	Target	Projected
Highway Improvement	\$10,800	\$10,258
Routine Maintenance (Statewide & Local Let)	\$900	\$903
Local Government	\$300	\$427
Alternative Delivery	\$0	\$426
Total	\$12,000	\$12,014

	Actual/Projected \$M	Target Projects	Actual/Projected Projects
FY to Date	\$12,014.20	2,018	2,023

*Amounts may not sum due to rounding



September 2025 Letting

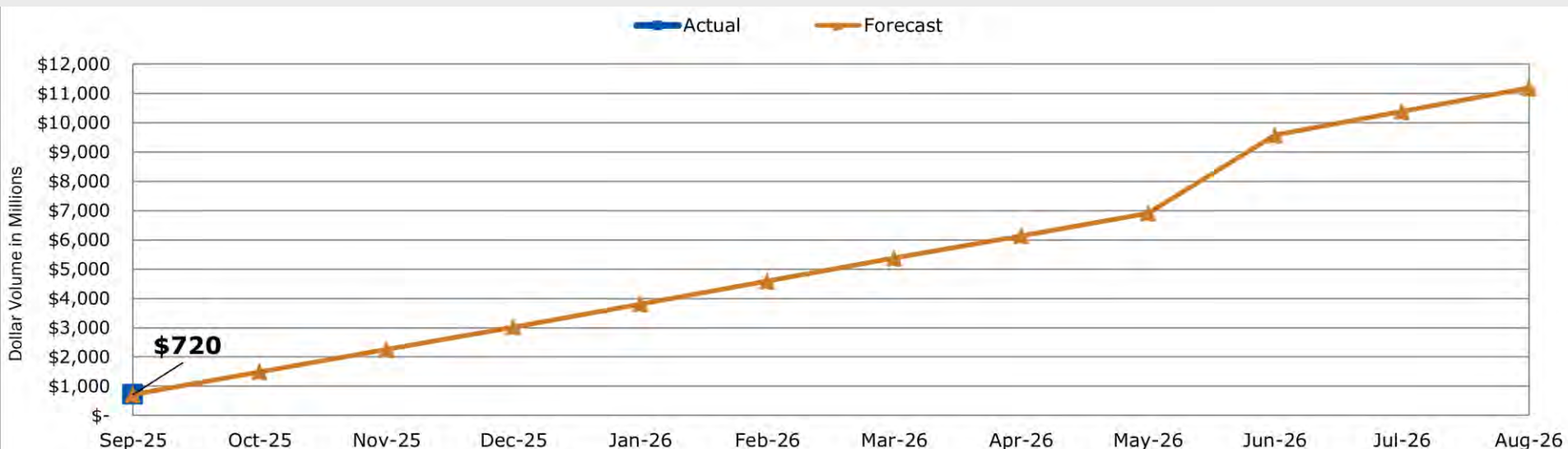
Award Authority	Contract Type	Projects Let	Low Bid (\$ Millions)
Commission	Highway Improvement	75	\$589.58
	Routine Maintenance	25	\$44.97
	Total*	100	\$634.55
District (August Projects)	Local District Let	109	\$36.22
	Local Agency Let	11	\$98.80

*Amounts may not sum due to rounding

Cumulative Letting Dollar Volume in Millions – FY 2026

Breakdown by Project Type	Target	Forecast
Highway Improvement	\$8,124	\$8,124
Routine Maintenance (Statewide & District Let)	\$900	\$875
Local Agency Let	\$300	\$313
Alternative Delivery	\$1,876	\$1,876
Total*	\$11,200	\$11,188

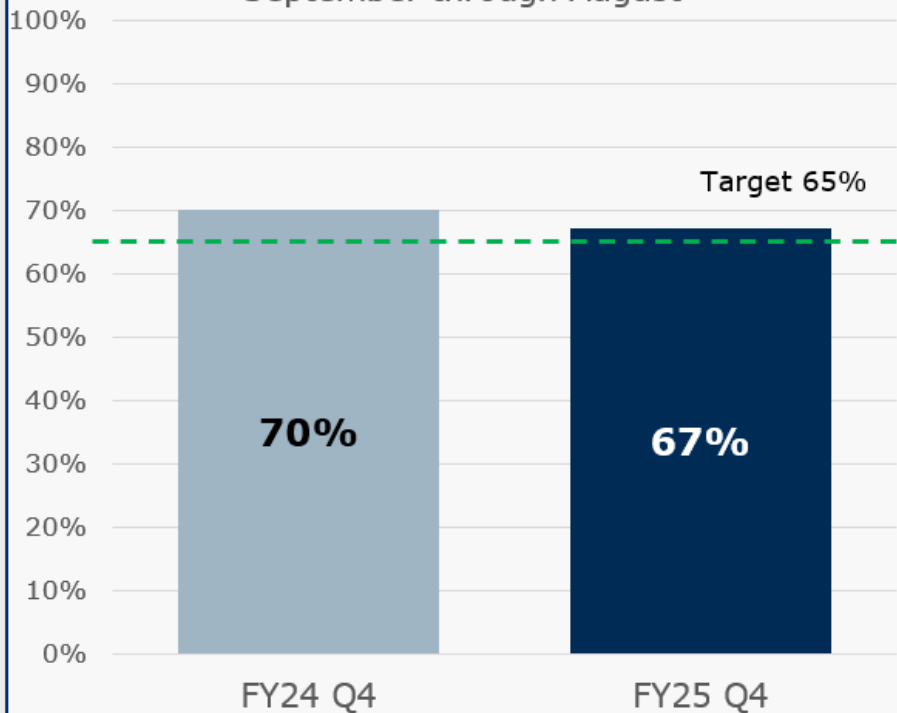
*Amounts may not sum due to rounding



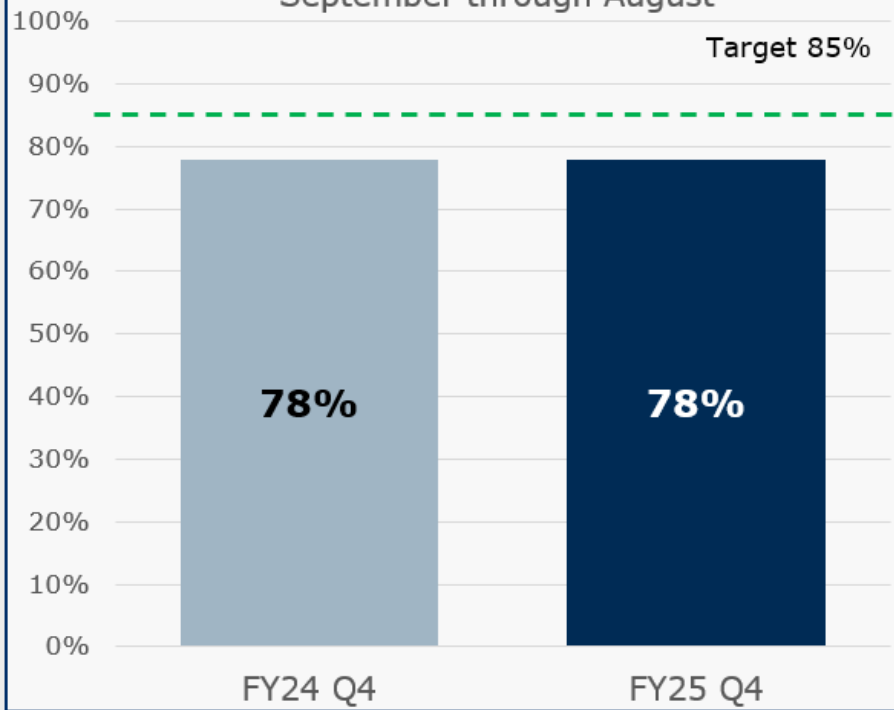
Note: Data is estimated and subject to change

Highway Improvement Projects

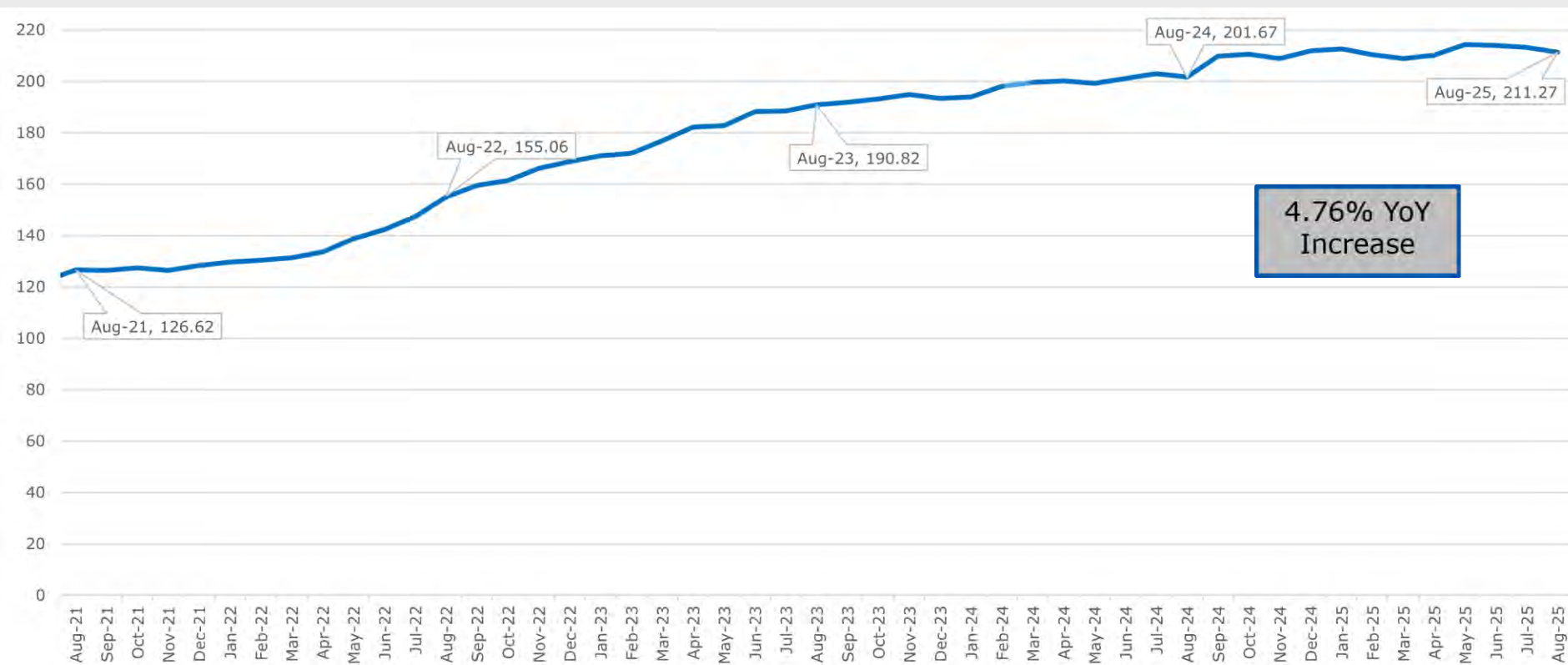
Completed On Time September through August



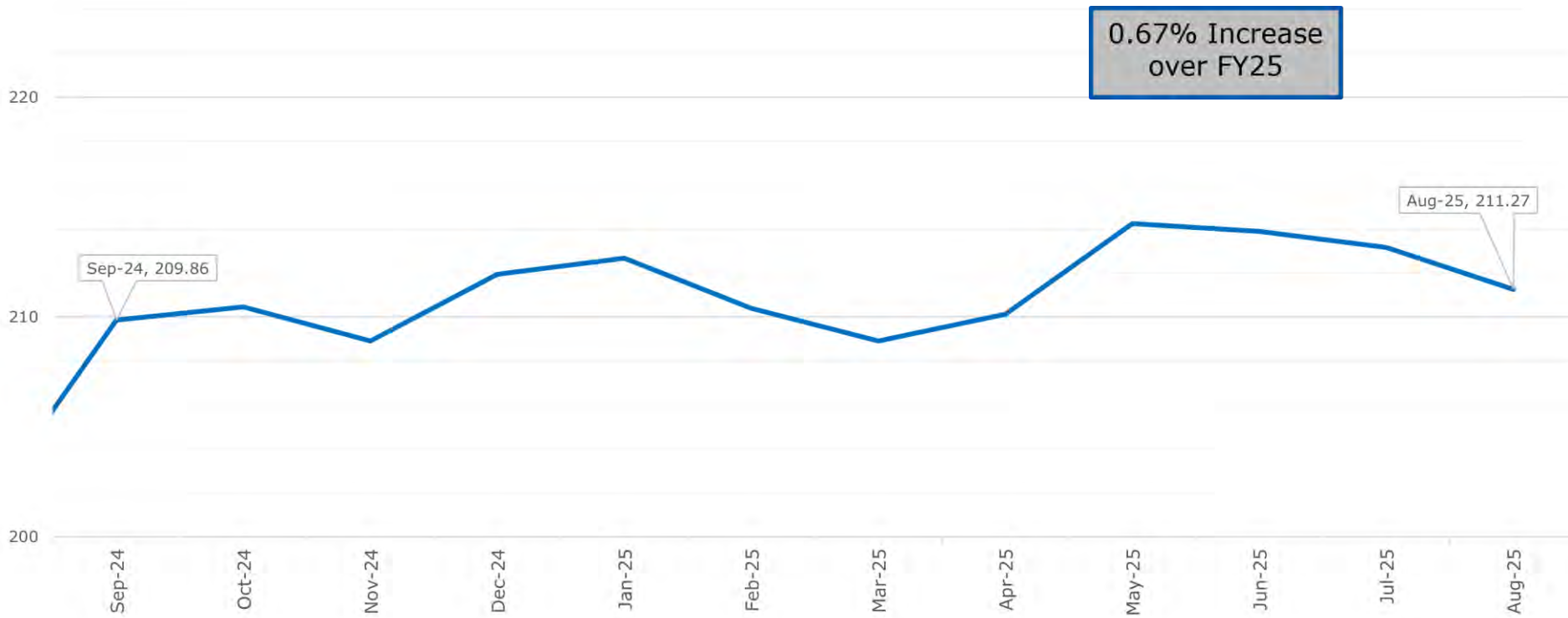
Completed On Budget September through August



Highway Cost Index (HCI) 12 Month Moving Average



FY25 HCI Moving Average



September 2025 Letting

Agenda Items 4a and 4b

Award Authority	Contract Type	Projects Let	Low Bid	Estimate	Over/Under	Percent Over/Under	Avg Bids Per Project	≤2 Bidders Per Project	Recommended for Award	
									Projects	\$ Millions
Commission	Highway Improvement	75	\$589.58	\$758.76	-\$169.18	-22.30%	6.03	4	75	\$589.58
	Routine Maintenance	25	\$44.97	\$52.62	-\$7.65	-14.54%	4.12	5	24	\$41.38
	Total*	100	\$634.55	\$811.38	-\$176.83	-21.79%	5.55	9	99	\$630.96

*Amounts may not sum due to rounding