

# 2026 Unified Transportation Program (UTP) Development

## TEXAS TRANSPORTATION COMMISSION

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June 20, 2025



“The UTP is TxDOT’s 10-year plan that guides the development of thousands of transportation projects across the state. It is part of TxDOT’s comprehensive planning and programming process that connects the state’s transportation goals, performance measures and targets to transportation projects preparing for construction. Because funding levels may change in the future, the UTP does not serve as a budget or a guarantee that certain projects will be built. Instead, the plan authorizes TxDOT and local partnering agencies to prepare projects for construction based on potential future cash flow.

Within the UTP framework, TxDOT works with elected officials, local planning organizations and the public to select and fund the state’s highest priority transportation projects to begin construction during the next decade.”

*2025 Unified Transportation Program*

# What is the Unified Transportation Program?



The Unified Transportation Program (UTP) is TxDOT's 10-year plan that guides the development of transportation projects across the state.



## Determines Funding and Distribution

Determines how much transportation funding the state expects to have over the next decade and how to distribute it to address needs across the state.



## 12 Funding Categories

Organized into 12 funding categories that focus on different highway project types or ranges of activities.



## Planning for the Next 10 Years

Includes all transportation projects that TxDOT is developing for construction over the next 10 years.



## Mandated by State Law

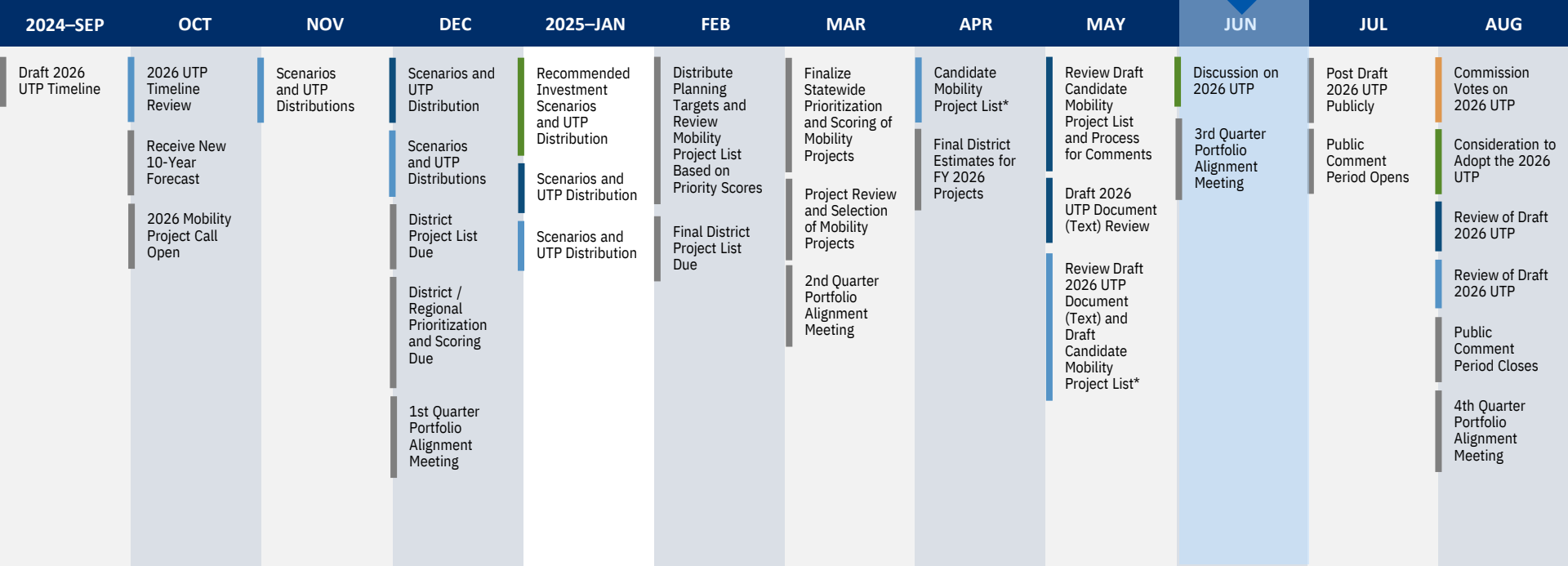
Required by state law to be approved by the Texas Transportation Commission each year by August 31.

# 2026 UTP Development Process Timeline



Annual process involves many stakeholders and steps that include the forecast, funding distribution, scoring and selection of projects and public outreach.

We are here



\* Staff recommendations

# Impacts of Financial Forecast on Draft 2026 UTP Distribution



Changes to UTP Funding	2025 UTP (\$B)	2026 UTP (\$B)	Diff. (\$B)
UTP Funding Distributions	\$97.6	\$92.3	(\$5.3)
Cat 3: Non-traditional Funding	\$6.6	\$9.3	\$2.7
<b>Total UTP Funding</b>	<b>\$104.2</b>	<b>\$101.6</b>	<b>(\$2.6)</b>

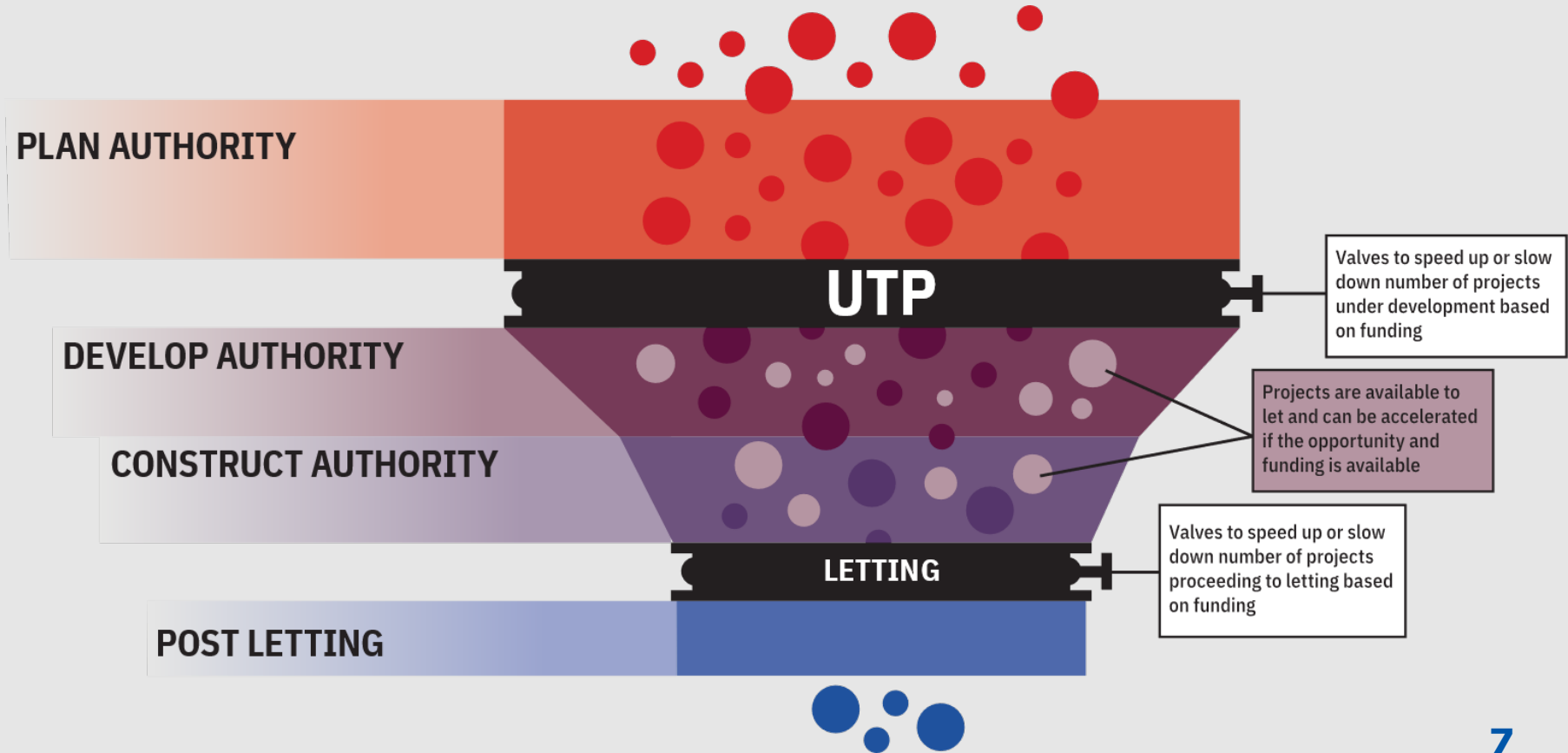
Changes to UTP Funding Sources	10-Year Impact (\$B)
FY 2035 Addition and FY 2025 Removal	(\$4.5)
State Motor Fuel Tax and Vehicle Reg. Fee Adjustments	(\$1.3)
Federal Adjustments	\$0.5
Cat 3: Non-traditional Funding	\$2.7
<b>Total Changes between 2025 and 2026 UTP Forecast</b>	<b>(\$2.6)</b>

Figures may not sum due to rounding

# Draft 2026 UTP Funding Distribution

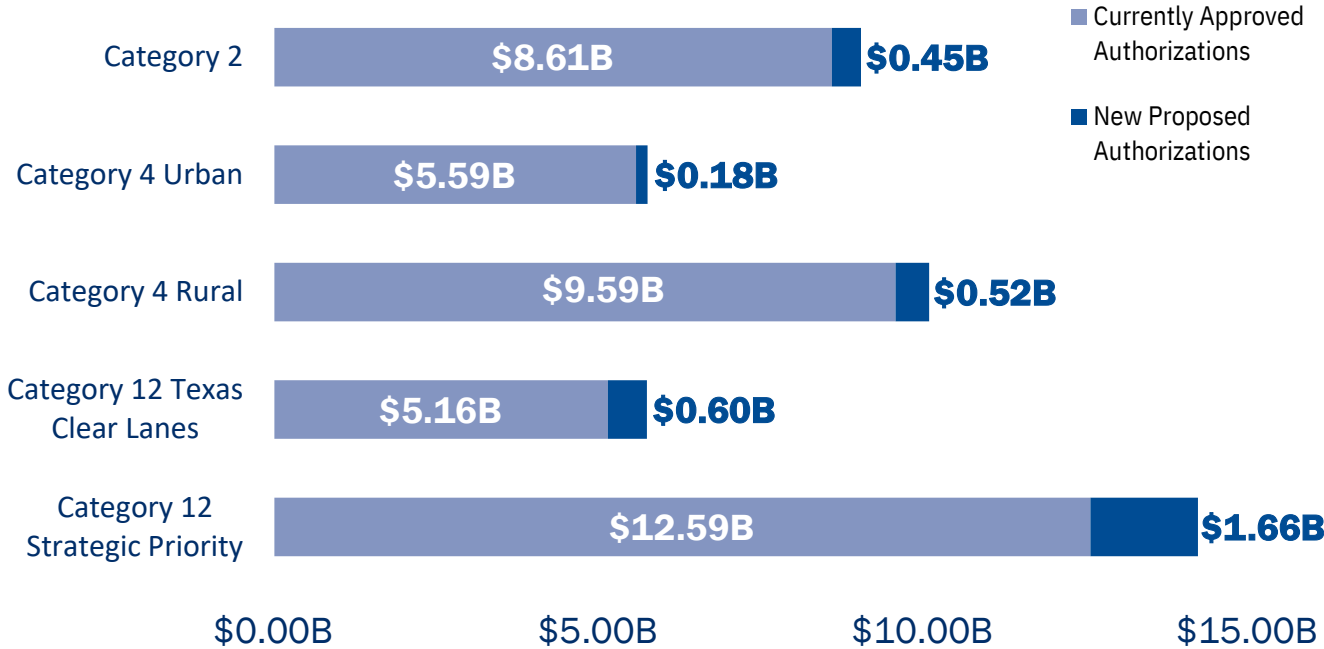


Category and Description		Draft 2026 UTP New Available Funding	Draft 2026 UTP Distribution
1	Preventive Maintenance and Rehabilitation	\$2,054,624,195	\$18,406,812,861
2	Metro and Urban Area Corridors	\$385,223,052	\$9,826,872,045
4R	Statewide Connectivity Corridors (Rural)	\$162,446,366	\$9,681,621,998
4U	Statewide Connectivity Corridors (Urban)	\$90,213,360	\$7,483,667,233
5	Congestion Mitigation and Air Quality	(\$149,359,803)	\$1,937,992,093
6	Structures Replacement (Bridges)	\$395,921,717	\$4,616,141,185
7	Metropolitan Mobility and Rehabilitation	\$600,264,205	\$6,003,153,992
8	Safety	\$379,838,771	\$3,747,421,009
9	Transportation Alternatives	\$175,547,783	\$1,762,738,922
10	Supplemental Transportation Projects	\$160,753,724	\$1,490,710,871
10CR	Carbon Reduction Program	(\$651,517,008)	\$318,750,145
11	District Discretionary	\$629,429,675	\$2,240,000,000
11ES	Energy Sector	\$349,796,943	\$2,714,115,000
11SF	District Safety	\$241,312,171	\$1,191,932,030
12	Strategic Priority	\$2,074,618,527	\$14,922,577,470
12CL	Strategic Priority (Texas Clear Lanes)	\$600,000,000	\$6,000,000,000
<b>Sub-Total Distribution (Less Cat 3)</b>		<b>\$7,499,113,678</b>	<b>\$92,344,506,854</b>
3	Non-Traditionally Funded Projects (subject to change)		\$9,240,118,810
<b>Total Estimated UTP Funding</b>			<b>\$101,584,625,664</b>
Estimated Development Costs			\$33,900,000,000
Estimated Routine Maintenance Contracts			\$10,970,000,000
<b>Total Ten-Year Estimated Investment in Projects</b>			<b>\$146,454,625,664</b>



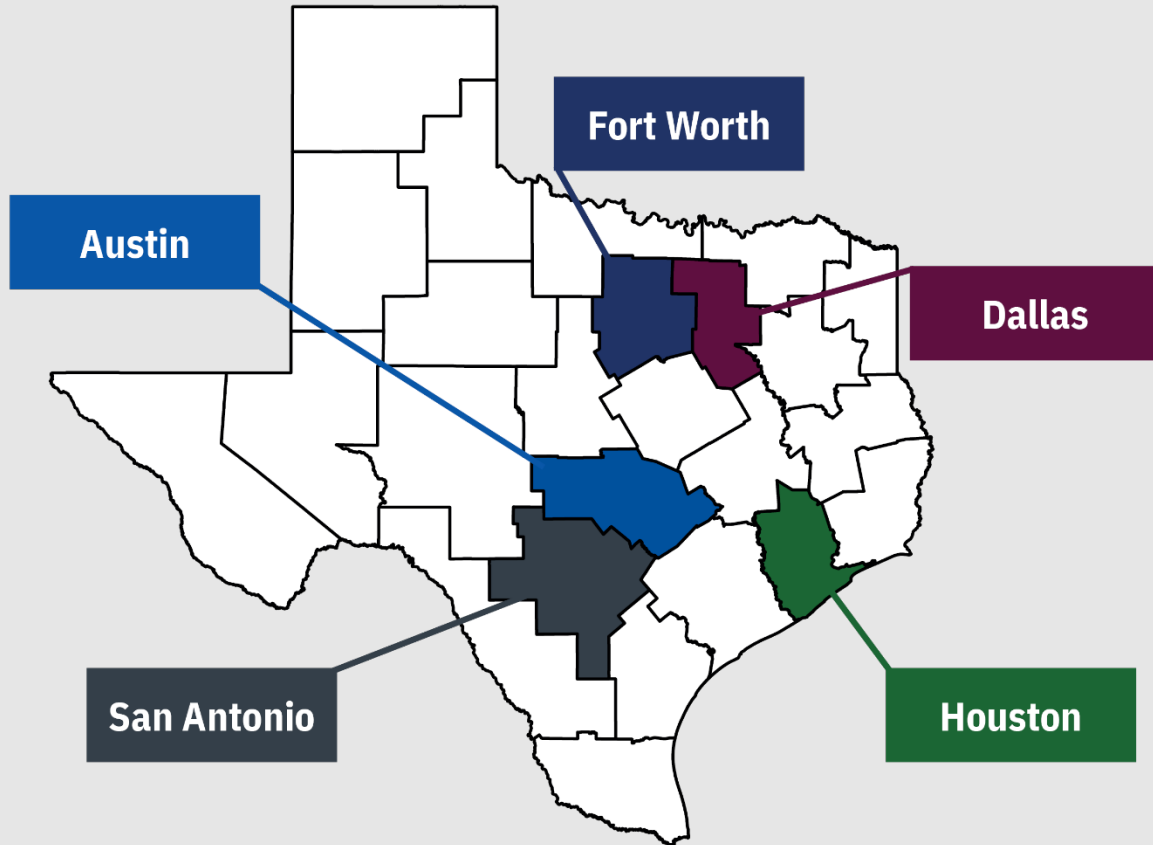


## Currently Approved and Proposed Project Authorizations



## UTP Project Selection

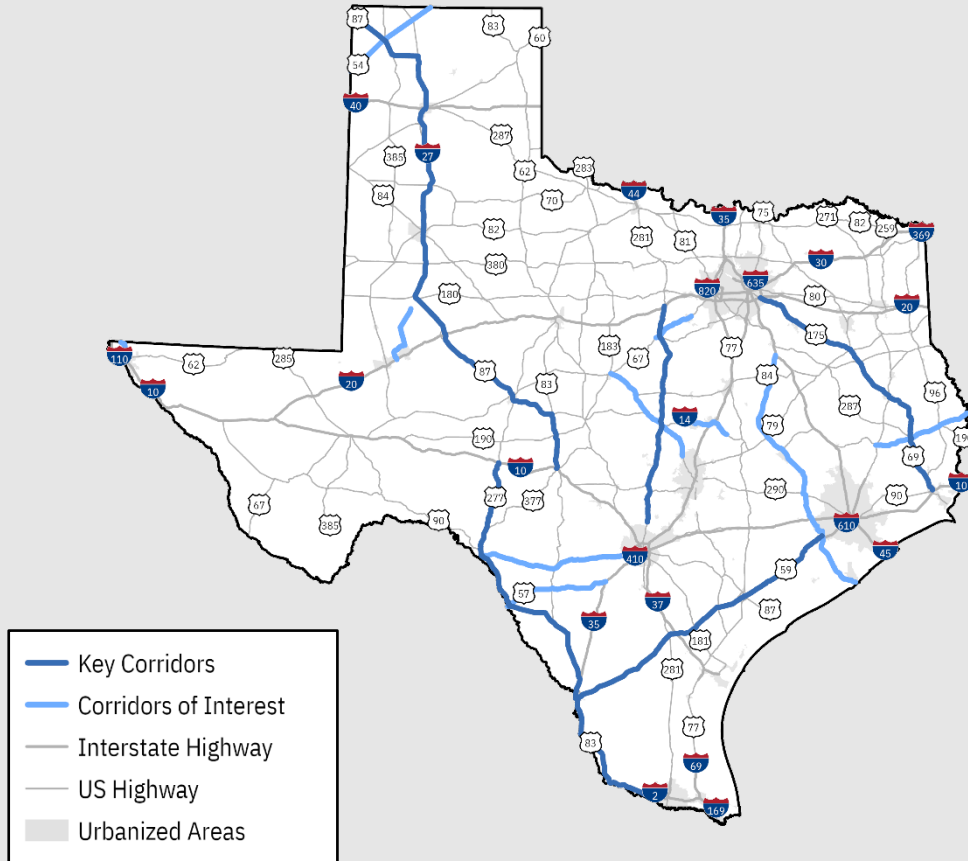
Projects in the UTP are selected by TxDOT Districts, Metropolitan Planning Organizations (MPOs), or the Texas Transportation Commission using performance-based selection process



## Congestion Relief Project Funding

The proposed 2026 UTP includes an additional **\$1.7B** of funding for Texas Clear Lanes projects to address Texas' most congested roadways





## Urban and Rural Connectivity Project Funding

The proposed 2026 UTP includes an additional **\$669M** of funding for key statewide and rural corridors and other corridors of interest to provide safe, reliable, efficient travel to and from economic activity and population centers in Texas



UNIFIED  
TRANSPORTATION  
PROGRAM 2026

## Update Draft 2026 UTP Document

Address comments received during the June Commission meeting



## Conduct Public Involvement

June 25, 2025: UTP virtual public meeting  
June 27, 2025: Open UTP public comment period and post DRAFT UTP document online  
July 23, 2025: UTP virtual public hearing  
July 28, 2025 @ 4pm (CDT): Close UTP public comment period



## Request UTP Adoption

Request Commission to consider adoption of the 2026 UTP on **August 21, 2025**



The Draft 2026 UTP will be available for comment from June 27, 2025 through July 28, 2025 at 4 p.m. (CDT)

Send comments by:



### Electronic:

[www.TxDOT.gov](http://www.TxDOT.gov)  
(search keyword:  
“UTP public  
involvement”)



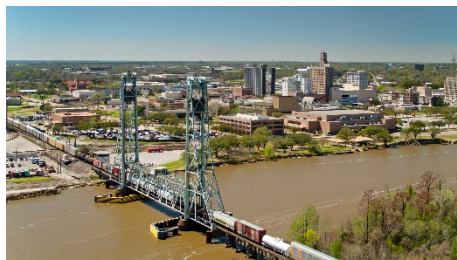
### Toll-Free Phone:

(800) 767-1744



### US Mail:

Texas Department of  
Transportation  
Attn: TPP – UTP  
125 E. 11<sup>th</sup> Street  
Austin, TX 78701



# Discussion

