

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

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DALLAS & FORT WORTH Districts

Transportation Code, §228.012 requires the Texas Department of Transportation (department) to create a separate account in the state highway fund to hold payments received by the department under a comprehensive development agreement (CDA) and the surplus revenue of a toll project or system.

The department is required to create subaccounts in the account for each project, system, or region, and to hold money in a subaccount in trust for the benefit of the region in which the project or system is located. Interest earned on money in a subaccount shall be deposited to the credit of that subaccount. The department may assign the responsibility for allocating money in a subaccount to the metropolitan planning organization (MPO) in which the region is located.

The department has created subaccounts in the state highway fund to hold the payments received from the North Texas Tollway Authority (NTTA) for the right to develop, finance, design, construct, operate, and maintain the SH 121 toll project from Business SH 121 in Denton County to US 75 in Collin County (SH 121 payments).

Pursuant to Transportation Code, §228.012, the SH 121 payments may be used to pay the costs of a transportation project, highway project, or air-quality project within a region in which any part of the SH 121 toll project is located. Money must be allocated to projects authorized by Transportation Code, §228.0055 or §228.006, as applicable. An air-quality project is a project or program of the department or another governmental entity that the Texas Transportation Commission (commission) determines will mitigate or prevent air pollution caused by the construction, maintenance, or use of public roads.

In Minute Order 110727, dated October 26, 2006, the commission approved, and authorized the department's executive director to enter into, a memorandum of understanding (MOU) with the Regional Transportation Council (RTC), the transportation policy council of the North Central Texas Council of Governments (NCTCOG), a federally designated MPO, concerning the administration, sharing, and use of surplus toll revenue and CDA concession payments in the region served by the NCTCOG. The SH 121 toll project is located in the region served by the NCTCOG.

Responsibility for allocating the SH 121 payments has been assigned to the RTC under the MOU. The MOU provides that the selection of projects to be financed using those funds shall be made by the RTC, subject to commission concurrence. The projects are to be selected through a process which considers the desires of the cities and counties in which the project is located. The RTC has developed a plan for regional sharing of surplus toll revenue and CDA concession payments, based on the location of the toll project from which these revenues are derived and the residential location of toll users in the region served by the NCTCOG.

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In Minute Order 112015, dated October 29, 2009, the commission clarified that commission concurrence in projects selected by the RTC to be financed with surplus toll revenue and CDA concession payments is limited to ensuring the funds are allocated to projects authorized by Transportation Code, §228.0055 or §228.006. The minute order requires the department to disburse such funds in accordance with directions from the RTC to pay the costs of qualified projects.

The department has established a work program to account for and track projects and project costs in the NCTCOG Metropolitan Planning Area (MPA) boundary funded with the SH 121 payments. In previous minute orders, the commission concurred with certain projects identified by the RTC to be funded with those payments and approved the placement of those projects in the work program. The RTC, through an extensive public involvement process, has identified additional project costs in the NCTCOG MPA boundary to be funded with the SH 121 payments, as shown in exhibit A. The RTC has also identified changes to the list of previously approved projects, which are shown in exhibit B. A summary of funds associated with the SH 121 work program is set forth in exhibit C, which is included for informational purposes only.

IT IS THEREFORE ORDERED by the commission that, pursuant to the MOU and Minute Order 112015, it concurs with the projects shown in exhibit A that have been selected by the RTC to be funded with the SH 121 payments, and approves the placement of the projects in the work program with CONSTRUCT authority, to be developed consistent with applicable state and federal laws, regulations, and procedures. Pursuant to the finding of the RTC, the commission determines that the projects shown in exhibit A are transportation or highway projects, or air-quality projects that will mitigate or prevent air pollution caused by the construction, maintenance, or use of public roads, and are therefore eligible to be funded with the SH 121 payments. The commission also concurs with the changes to the list of previously approved projects as shown in exhibit B.

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IT IS FURTHER ORDERED that, unless otherwise approved by the commission, all direct costs associated with the projects for which federal and state funds have not been allocated shall be charged to this work program, including the costs of right of way acquisition, preliminary engineering, and construction engineering. The costs of department staff incurred in the development, procurement, and construction of on-system projects to be funded from the SH 121 payments subaccounts will not themselves be funded from the SH 121 payments subaccounts. Funds from the SH 121 payments subaccounts that were used to reimburse the costs of department staff will be returned to the subaccounts without interest at least quarterly.

Submitted and reviewed by:

Recommended by:

DocuSigned by:

Humberto Gonzalez Jr, P.E.

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Director, Transportation Planning
and Programming Division

DocuSigned by:

Ma Williams

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Executive Director

116824 October 31, 2024

Minute Number	Date Passed
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Exhibit A

SH 121 RTC Work Program of New Projects

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0619-03-065	N/A	FM 544 at Maxwell Creek	Construct Bicycle and Pedestrian Improvements	\$500,000	\$0	\$500,000
0918-47-518	N/A	On Frankford Road at Campbell Road	Construct Intersection Improvements	\$0	\$400,000	\$400,000
Collin County Total SH 121 RTC Work Program of New Projects				\$500,000	\$400,000	\$900,000

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-00-436	N/A	Air Quality Energy Efficiency Initiative Measures to Implement Projects to Reduce Energy Use and Increase Efficiency Within the Public and Private Sector to Reduce Air Quality Impacts in Various Locations	Collaboration, Evaluate Impacts and Develop Resources Addressing Electric Grid Impacts Associated with Electrification of Transportation, and Deploy Strategic Electrification Infrastructure to Assess Impacts and Fill Gaps; Includes NCTCOG Staff Time	\$0	\$1,400,000	\$1,400,000

Exhibit A

SH 121 RTC Work Program of New Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-00-438	N/A	Air Quality Energy Efficiency Initiative Measures to Implement Projects to Reduce Energy Use and Increase Efficiency Within the Public and Private Sector to Reduce Air Quality Impacts in Various Locations	Collaboration, Evaluate Impacts and Develop Resources Addressing Electric Grid Impacts Associated with Electrification of Transportation, and Deploy Strategic Electrification Infrastructure to Assess Impacts and Fill Gaps; Includes NCTCOG Staff Time	\$0	\$950,000	\$950,000
0918-00-468	N/A	On Miller Road from PGBT/SH 190 Frontage Road to Glen Hill Drive	Construct New Roadway Lanes	\$0	\$5,000,000	\$5,000,000
0918-00-481	N/A	Air Quality Truck Assessment and Goods Movement Program Regionwide	Purchase equipment to detect heavy-duty diesel vehicle emissions tampering; partner with law enforcement agencies throughout the region to scan vehicles and ensure air quality compliance	\$0	\$600,000	\$600,000
0918-00-487	N/A	Vehicle Emissions Inspection and License Plate Project Regionwide	Purchase and utilize license plate reading cameras for law enforcement partners to collect and evaluate data to mitigate fraudulent metal plates in order to prevent circumvention of vehicle emissions inspections thereby improving air quality	\$0	\$200,000	\$200,000
0918-47-468	N/A	Transit Passes Community Colleges (Eastern Subregion)	Provide Transit Passes for Dallas County College Students to Assist with Student Transportation Needs	\$0	\$300,000	\$300,000

Exhibit A

SH 121 RTC Work Program of New Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-47-485	N/A	Various from Southern Gateway Deck Plaza Phase 2; From Marsalis Avenue to Ewing Avenue	Construct foundational structural, safety, multimodal transportation, & hardscape elements to expand deck park over to Marsalis Avenue bridge	\$0	\$5,000,000	\$5,000,000
0918-47-513	N/A	On Arapaho Road at Dallas Parkway	Construct Intersection Improvements	\$0	\$1,200,000	\$1,200,000
0918-47-516	N/A	Thanks-Giving Square Improvements in the City of Dallas	Construct roadway and pedestrian improvements to connect Thanks-Giving Square to AT&T Square and Klyde Warren Park	\$0	\$10,000,000	\$10,000,000
0918-47-520	N/A	West Dallas Gateway Project; On Herbert Street from Broadway Avenue to Commerce Street	Construct New Road	\$0	\$30,000,000	\$30,000,000
0918-47-523	N/A	Forest Theater Proximity; Bounded by I-45, SM Wright and Peabody Avenue	Construct Public Parking, Intersection and Landscaping Improvements	\$0	\$5,000,000	\$5,000,000
Dallas County Total SH 121 RTC Work Program of New Projects				\$0	\$59,650,000	\$59,650,000

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0196-02-138	N/A	I-35E at Lake Lewisville	Construct Bridge	\$18,324,267	\$0	\$18,324,267

Exhibit A

SH 121 RTC Work Program of New Projects

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
1310-01-050	N/A	FM 407 from West of I-35W to East of I-35W	Construct New Roadway Lanes	\$37,675,733	\$0	\$37,675,733
1315-01-030	N/A	FM 1385 from US 380 TO FM 455	Construct New Roadway Lanes	\$1,000,000	\$0	\$1,000,000
3547-03-005	N/A	SH 121 at Eastlake Drive	Construct Intersection Improvements	\$0	\$250,000	\$250,000
Denton County Total SH 121 RTC Work Program of New Projects				\$57,000,000	\$250,000	\$57,250,000

Rockwall County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-25-029	N/A	On Village Drive from Laguna Drive to Marina Drive	Construct New Roadway Lanes	\$2,151,492	\$9,155,332	\$11,306,824
Tarrant County Total SH 121 RTC Work Program of New Projects				\$2,151,492	\$9,155,332	\$11,306,824

Exhibit A

SH 121 RTC Work Program of New Projects

Tarrant County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0902-90-336	N/A	On Meandering Road from Roberts Cutoff to SH 183	Construct New Road	\$2,800,000	\$0	\$2,800,000
0902-90-339	N/A	Arlington Entertainment District	Construct Intersection Improvements, Pedestrian Improvements, and Install Signage	\$2,000,000	\$0	\$2,000,000
0902-90-340	N/A	Juneteenth Museum Infrastructure Improvements - Bounded by Verbena Street on the South, Evans Avenue on the West, East Pulaski Street on the North, and New York Avenue on the East	Reconstruct and Manage Parking (To Be Publicly Owned/Leased), Construct Streetscape and Security Enhancements, Add Lighting	\$1,250,000	\$0	\$1,250,000
0902-90-342	N/A	Bounded by Verbena Street on the South, Evans Avenue on the West, East Pulaski Street on the North, and New York Avenue on the East	Construction of Context Sensitive Design to Manage Public Space to Create/Facilitate a Walkable Destination (Streetscaping, Landscaping, etc.)	\$250,000	\$0	\$250,000
Tarrant County Total SH 121 RTC Work Program of New Projects				\$6,300,000	\$0	\$6,300,000

Exhibit A

SH 121 RTC Work Program of New Projects

Summary of Funds per County

	SH 121 ACCOUNT 1 NEAR NEIGHBOR NEAR TIMEFRAME PROJECTS	SH 121 ACCOUNT 2 EMERGENCY PROJECTS
Collin County	\$500,000	\$400,000
Dallas County	\$0	\$59,650,000
Denton County	\$57,000,000	\$250,000
Ellis County	\$0	\$0
Johnson County	\$0	\$0
Kaufman County	\$0	\$0
Parker County	\$0	\$0
Rockwall County	\$2,151,492	\$9,155,332
Tarrant County	\$6,300,000	\$0
Total Approved	\$65,951,492	\$69,455,332
Grand Total New Projects	\$135,406,824	

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0047-04-022	N/A	SH 5 from SH 121 to CR 375	Engineering only for reconstruction and widening of mainlanes	\$4,597,683	\$0	\$4,597,683
0047-05-050	N/A	SH 5 (McDonald St) at Eldorado Pkwy/ FM 546; McDonald St (SH 5) at Tennessee St	Construct intersection improvements	\$1,465,020	\$0	\$1,465,020
0047-06-108	0047-06-125	US 75 from Spur 399 (SH 121 south) to Wilson Creek	Construct new roadway lanes	\$54,148,244	\$2,808,323	\$56,956,567
0047-06-133	N/A	US 75 from PGBT to Park Blvd	Construct interchange	\$2,627,466	\$1,500,000	\$4,127,466
0047-06-134	N/A	US 75 at Parker Rd	Reconstruct interchange as single point urban interchange	\$15,151,304	\$0	\$15,151,304
0047-06-139	N/A	US 75 from Spring Creek Pkwy to SH 121 (Sam Rayburn Tollway)	Construct new roadway lanes	\$0	\$51,000,000	\$51,000,000
0047-06-144	N/A	US 75 from Exchange Pkwy in Allen to Wilson Creek in McKinney	Install traffic management technology	\$657,422	\$0	\$657,422
0047-06-145	N/A	US 75 from Dallas County line to SH 121/Spur 399	Engineering only for HOV Access Study	\$0	\$0	\$0
0047-10-003	N/A	SS 399 alignment at McKinney National Airport	Create airport runway extension opportunity to the north to enable realignment of thoroughfares	\$30,000,000	\$0	\$30,000,000
0047-14-046	0047-14-057	US 75 from Wilson Creek to south of US 380	Construct new roadway lanes	\$42,537,790	\$18,485,685	\$61,023,475
0047-14-053	N/A	US 75 from north of CR 370 to CR 375 (Grayson County line)	Construct new roadway lanes	\$0	\$0	\$0
0047-14-065	0047-14-058	US 75 from north of US 380 to south of Bloomdale in McKinney	Construct new roadway lanes	\$31,380,000	\$0	\$31,380,000
0047-14-066	N/A	US 75 from Wilson Creek to US 380	Install traffic management technology	\$235,068	\$0	\$235,068

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Collin County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0047-14-067	N/A	US 75 from south of Bloomdale Rd in McKinney to Telephone Rd (CR 275)	Construct new roadway lanes	\$76,600,000	\$0	\$76,600,000
0047-14-068	0047-14-071	US 75 from Telephone Rd (CR 275) to north of Melissa Rd	Construct new roadway lanes	\$0	\$18,700,000	\$18,700,000
0047-14-069	0047-14-072	US 75 from north of Melissa Rd to south of FM 455 Interchange	Construct new roadway lanes	\$0	\$572,362	\$572,362
0047-14-074	0047-14-075	US 75 at FM 455 Interchange in Anna	Construct interchange	\$0	\$0	\$0
0091-03-021	0091-03-023	SH 289 from FM 455 to N BUS 289C, north of Celina	Construct new roadway lanes	\$0	\$5,928,712	\$5,928,712
0091-04-041	N/A	SH 289 from US 380 to Panther Creek	Construct new roadway lanes	<u>\$12,409,115</u>	\$0	<u>\$12,409,115</u>
0091-04-050	0091-04-057	SH 289 from US 380 Interchange to north of FM 1461/BS 289D	Construct new roadway lanes	\$0	\$25,647,878	\$25,647,878
0091-04-054	N/A	SH 289 at US 380 Interchange	Replace overpass and approaches	\$0	\$10,323,707	\$10,323,707
0091-04-055	0091-04-056	SH 289 from north of FM 1461/BS 289D to FM 455 in Celina	Construct new roadway lanes	\$0	\$27,850,000	\$27,850,000
0091-05-041	N/A	SH 289 from Panther Creek to FM 3537 (Main St)	Construct new roadway lanes	\$4,669,315	\$3,000,000	\$7,669,315
0091-05-057	N/A	SH 289 (Preston Rd) at Parker Rd, Spring Creek Pkwy, Tennyson Pkwy, Hedgcoxe Rd and Headquarters Rd	Construct intersection improvements	\$2,606,362	\$0	\$2,606,362
0135-02-044	N/A	US 380 from CR 73 (Lovers Ln) to Coit Rd (CR 72/CR 74)	Construct new roadway lanes and grade separations	<u>\$11,024,524</u>	\$0	<u>\$11,024,524</u>
0135-02-045	N/A	US 380 from east of FM 2478(Custer Rd) to east of Lake Forest Dr	Construct new roadway lanes	\$13,552,381	\$0	\$13,552,381
0135-02-046	N/A	US 380 from west of Lake Forest Dr to Bois D'Arc Rd in McKinney	Construct new roadway lanes	\$2,350,846	\$0	\$2,350,846

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0135-02-049	0135-02-051	US 380 from east of SH 289 to CR 73 (Lovers Ln)	Construct new roadway lanes	\$8,250,000	\$0	\$8,250,000
0135-02-050	N/A	US 380 from CR 72 (Coit Rd) to FM 2478 (Custer Rd)	Construct new roadway lanes	\$11,309,195	\$0	\$11,309,195
0135-04-028	N/A	US 380 from 0.929 miles west of CR 557 (Lake Lavon) to west of CR 608 (in Farmersville)	Construct new roadway lanes	\$21,500,000	\$0	\$21,500,000
0135-05-023	N/A	US 380 from east of Floyd Rd to CR 698 (Hunt County line)	Construct new roadway lanes	\$17,567,237	\$0	\$17,567,237
0135-05-025	N/A	US 380 from west of CR 608 in Farmersville to east of Floyd Rd	Construct new roadway lanes	\$24,650,403	\$0	\$24,650,403
0135-11-018	N/A	US 380 from west of CR 26 (Denton County line) to east of SH 289	Construct new roadway lanes and grade separations	\$55,000,000	\$0	\$55,000,000
0135-12-025	0135-12-027	FM 3537 from SH 289 to FM 2478	Construct new roadway lanes	\$18,281,228	\$18,000,000	\$36,281,228
0281-01-030	0281-01-031	SH 78 from Business 78 to FM 6	Construct new roadway lanes	\$0	\$14,374,855	\$14,374,855
0281-02-039	0281-02-064	SH 78 from Spring Creek Pkwy to SH 205	Construct new roadway lanes	\$19,303,238	\$10,125,809	\$29,429,047
0281-02-060	N/A	SH 78 from Dallas/Collin County line to Spring Creek Pkwy	Construct new roadway lanes	\$4,695,970	\$214,711	\$4,910,681
0281-02-063	0281-02-066	SH 78 from SH 205 to Business 78	Construct new roadway lanes	\$0	\$18,985,446	\$18,985,446
0364-04-024	N/A	TIFIA/Cintra payment placeholder (Collin County share - 40%)	Payment to the U.S. DOT TIFIA Program for the TIFIA loan and payment to Cintra Developments Inc. as unsuccessful proposer and for work performed	\$1,446,086	\$0	\$1,446,086
0364-04-048	N/A	SH 121 southbound frontage road at Ohio Dr	Construct intersection improvements	\$235,574	\$0	\$235,574

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0549-03-018	0549-03-022	SH 121 from SH 5 to 1.65 miles west of FM 455 (Collin County Outer Loop)	Construct new roadway lanes	\$5,920,000	\$8,080,000	\$14,000,000
0549-03-021	N/A	SH 121 from north of FM 455 to CR 635 (Fannin County line)	Construction of new roadway lanes	\$6,058,825	\$0	\$6,058,825
0549-03-027	N/A	SH 121 from SH 5 to 1.65 miles west of FM 455 (Collin County Outer Loop)	Construct new roadway lanes	\$22,035,003	<u>\$28,466,805</u>	<u>\$50,501,808</u>
0816-04-044	0816-04-046	FM 455 from US 75 northbound frontage road to SH 5	Construct new roadway lanes	\$8,372,443	\$11,710,693	\$20,083,136
0918-24-144	N/A	15th St from Ave G to Chisholm Trail in city of Plano	Construct bicycle, pedestrian and landscaping improvements	\$2,060,000	\$0	\$2,060,000
0918-24-153	N/A	Independence Pkwy from 15th St to Parker Rd	Construct intersection improvements	\$1,417,329	\$0	\$1,417,329
0918-24-154	N/A	Legacy Dr from Custer Rd to K Ave	Construct intersection improvements	\$1,163,380	\$0	\$1,163,380
0918-24-155	N/A	Park Blvd from Coit Rd to Jupiter Rd	Construct intersection improvements	\$1,877,677	\$0	\$1,877,677
0918-24-156	N/A	Parker Rd at Coit Rd, Custer Rd and Alma Rd	Construct intersection improvements	\$1,387,874	\$0	\$1,387,874
0918-24-157	N/A	Spring Creek Pkwy at Independence Pkwy, Custer Rd and US 75 (service rd)	Construct intersection improvements	\$2,423,947	\$0	\$2,423,947
0918-24-158	N/A	14th St from K Ave to Ridgewood Dr	Construct new roadway lanes	\$3,559,396	\$0	\$3,559,396
0918-24-159	N/A	Razor Rd from Ohio Dr to SH 121	Construct new roadway lanes	\$0	\$3,268,745	\$3,268,745
0918-24-160	N/A	BNSF Passenger Rail from Denton/Collin County line to North Frisco (Collin County section)	Construct rail facilities	\$34,782	\$0	\$34,782

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0918-24-161	N/A	Cotton Belt Passenger Rail Corridor from DFWIA to North Central/Red Line (Collin County section)	Construct rail facilities	\$1,000,000	\$0	\$1,000,000
0918-24-162	N/A	DART LRT (Red Line) from Parker Rd Station to McKinney	Construct rail facilities	\$0	\$48,171	\$48,171
0918-24-166	N/A	US 75 from Alma Rd and SH 190 to Spring Creek Nature Area and Prairie Creek	Construct bicycle/pedestrian path	\$364,975	\$0	\$364,975
0918-24-167	N/A	US 75 at Renner Rd from US 75 along Prairie Creek to DART Bush Turnpike Station	Construct bicycle/pedestrian path	\$1,947,641	\$0	\$1,947,641
0918-24-168	N/A	Renner Rd at Alma (Renner at Jupiter) from Alma Dr (Renner at SH 190) to Jupiter at SH 190/PGBT	Construct intersection improvements	\$925,226	\$0	\$925,226
0918-24-169	N/A	Outer Loop from US 75 to SH 121	Construct frontage roads	\$8,994,889	\$0	\$8,994,889
0918-24-170	N/A	Northwest Plano Park and Ride lot from west side of the North Dallas Tollway to Tennyson Pkwy and Spring Creek Pkwy	Provide 544 (ultimately 716) space DART Park and Ride facility	\$8,500,000	\$0	\$8,500,000
0918-24-171	N/A	On Country Club Rd (FM 1378) from FM 544 to FM 3412 (Brown St)	Construct new roadway lanes	\$3,272,331	\$0	\$3,272,331
0918-24-172	N/A	At PGBT Light Rail Station area in Richardson	Expansion of existing parking lot	\$415,000	\$0	\$415,000
0918-24-174	N/A	Outer Loop from Denton County line to Rockwall County line	Environment clearance for construction of Outer Loop	\$900,000	\$0	\$900,000
0918-24-176	N/A	On Stonebrook Pkwy from Legacy Dr to Longhorn Trail	Construct new roadway lanes	\$14,257,471	\$0	\$14,257,471
0918-24-181	N/A	Historic Flour Mill Catalyst TOD project in McKinney	Construct bicycle/pedestrian improvements	\$1,760,000	\$0	\$1,760,000

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SH 121 RTC Work Program of Previously Approved Projects

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-24-187	N/A	East Infocom from Plano Rd to Wyndam in Richardson	Construct new road	\$5,577,000	\$0	\$5,577,000
0918-24-189	N/A	On Routh Creek Pkwy from Renner to Infocom in Richardson	Construct new road	\$0	\$3,140,000	\$3,140,000
0918-24-190	N/A	On Second St at US 380 Princeton	Construct intersection improvements	\$280,000	\$0	\$280,000
0918-24-191	N/A	Virginia Pkwy from Bellgrove Dr to US 75 in McKinney	Construct new roadway lanes	\$2,480,000	\$0	\$2,480,000
0918-24-192	N/A	At Shiloh Rail Station on Cotton Belt Railway	ROW only for Shiloh Road Station	\$1,000,000	\$0	\$1,000,000
0918-24-193	N/A	Infocom from US 75 to Plano Rd/DART Rail Line in Richardson	Construct new road	\$0	\$6,339,950	\$6,339,950
0918-24-194	N/A	West Lucas Rd from FM 2551 to FM 1378 in Lucas	Construct new roadway lanes	\$1,200,000	\$0	\$1,200,000
0918-24-195	N/A	On Rockhill Rd from CR 26 to Preston Rd in Frisco	Construct new road	\$2,952,000	\$0	\$2,952,000
0918-24-196	N/A	Frontier Pkwy (CR 5) from SH 289 (Preston Rd) to Dallas North Tollway in Celina	Construct new road	\$4,354,177	\$0	\$4,354,177
0918-24-200	N/A	Betsy Lane from North Murphy Rd to McCreary Rd in Murphy	Construct new roadway lanes	\$2,560,480	\$0	\$2,560,480
0918-24-206	N/A	Dallas Pkwy from Warren Pkwy to Lebanon Rd	Construct new roadway lanes	\$694,400	\$0	\$694,400
0918-24-207	N/A	Dallas Pkwy from Lebanon Rd to Eldorado Pkwy	Construct new roadway lanes	\$1,041,600	\$0	\$1,041,600
0918-24-256	N/A	Frontier Pkwy (CR 5) from SH 289 (Preston Road) to Dallas North Tollway in Celina	Construct new roadway lanes	\$5,057,022	\$0	\$5,057,022

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Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-24-257	N/A	Incident management freeway blocking equipment in city of Frisco	Purchase a crash attenuator truck for the Frisco Fire Department in order to improve roadway safety	\$122,864	\$0	\$122,864
0918-24-258	N/A	East Louisiana St from SH 5 to Throckmorton St	Reconstruct existing roadway with on-street parking and roundabout	\$0	\$4,120,000	\$4,120,000
0918-24-271	N/A	Park Blvd from Coit Rd to Jupiter Rd	Construct intersection improvements	\$900,000	\$0	\$900,000
0918-24-303	N/A	West Lucas Rd from Country Club (FM 1378) to Angel Pkwy (FM 2551)	Construct new roadway lanes	\$7,600,000	\$0	\$7,600,000
0918-24-306	N/A	Southeast corner of McCallum Blvd and Hillcrest Rd	Construct a structure to mitigate environmental impacts (visual and sound) from the city's storm water pump station being constructed to accommodate DART's Silverline project	\$1,800,000	\$0	\$1,800,000
1013-01-026	N/A	FM 546 from SH 5 to east of Country Ln/Airport Rd	Construct new road	\$1,347,561	\$0	\$1,347,561
1392-01-032	Not Assigned	FM 1378 from Rockridge Rd to FM 2786 (Stacy Rd) in Allen	Construct new roadway lanes	\$0	\$255,362	\$255,362
1392-01-039	N/A	West Lucas Rd at FM 1378 (Country Club) in Lucas	Construct intersection improvements	\$440,000	\$0	\$440,000
2056-01-042	2056-01-043	FM 2551 from FM 2514 to FM 2170	Construct new roadway lanes	\$0	\$0	\$0
2056-01-045	N/A	FM 2551 (Murphy Rd) from FM 544 to FM 2514	Construct new roadway lanes	\$17,377,288	\$0	\$17,377,288
2351-01-013	N/A	FM 2478 (Custer Rd) from US 380 to Stonebridge Dr	Construct new roadway lanes and intersection improvement at US 380	\$20,032,800	\$0	\$20,032,800
2679-02-008	N/A	FM 2514 from FM 2551 to west of FM 1378	Construct new roadway lanes	<u>\$2,879,212</u>	\$0	<u>\$2,879,212</u>

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Collin County

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2679-02-011	N/A	FM 2514 from west of FM 1378 to FM 1378	Construct new roadway lanes	\$0	<u>\$1,829,010</u>	<u>\$1,829,010</u>
2679-03-010	2679-03-011	FM 2514 from FM 1378 to east of Lavon Pkwy	Construct new roadway lanes	\$0	\$2,500,000	\$2,500,000
3392-01-008	3392-01-010	FM 2786 from SH 5 to east of Angel Pkwy in Allen	Construct new roadway lanes	\$2,250,000	\$0	\$2,250,000
3392-01-009	3392-01-011	FM 2786 (Stacy Rd) from east of Angel Pkwy to FM 1378	Construct new roadway lanes	\$7,737,857	\$0	\$7,737,857
Collin County Total SH 121 RTC Work Program of Previously Approved Projects				\$676,583,921	\$297,276,224	\$973,860,145

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SH 121 RTC Work Program of Previously Approved Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0009-11-210	N/A	I-30 at SH 190, PGBT Eastern Extension	Construct interchange	\$7,058,400	\$0	\$7,058,400
0047-07-219	N/A	US 75 from I-635 to Dallas County line	Engineering only for HOV access study	\$0	\$70,755	\$70,755
0092-02-116	N/A	I-45 at Fulghum Rd Intersection	Reconstruct interchange	\$1,087,742	\$0	\$1,087,742
0094-03-065	N/A	SH 183 from west of SH 161 to 0.66 miles west of Loop 12	Construct new roadway lanes	\$0	\$0	\$0
0094-03-103	N/A	SH 183 from west of Story Rd to Wingren Rd	Construct sound walls	\$0	\$2,982,654	\$2,982,654
0094-03-105	N/A	SH 183 from west of Story Rd to William Brewster St	Construct frontage roads	\$0	\$6,138,634	\$6,138,634
0094-07-020	N/A	SH 183 from west end of Elm Fork Trinity River Bridge to I-35E	Construct new roadway lanes	\$0	\$0	\$0
0095-02-100	N/A	US 80 at SH 352 (Collins Rd)	Reconstruct interchange	\$7,674,600	\$8,219,651	\$15,894,251
0095-10-045	N/A	US 80 at Town East Blvd	Reconstruct interchange	<u>\$6,283,498</u>	\$0	<u>\$6,283,498</u>
0196-03-138	0196-03-248	I-35E from I-635 to PGBT	Construct new roadway lanes	<u>\$28,765,705</u>	<u>\$2,734,295</u>	\$31,500,000
0196-03-180	0196-03-247	I-35E from Sandy Lake Rd/Whitlock Ln to PGBT (SH 190)	Construct new overpass	\$0	\$0	\$0
0196-03-240	Not Assigned	I-35E at Beltline Rd	Grade separation of frontage roads	\$4,803,467	\$0	\$4,803,467
0196-03-245	N/A	I-35E from north of PGBT to Denton/Dallas County line	Construct new roadway lanes	\$8,399,884	\$0	\$8,399,884
0196-03-249	N/A	I-35E from Crown Rd to Joe Field Rd	Construct frontage roads	\$2,784,994	\$0	\$2,784,994

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0196-03-288	N/A	I-35E southbound frontage rd at DART Victory Station	Construct pedestrian infrastructure	\$0	\$2,800,000	\$2,800,000
0197-02-108	N/A	US 175 SM Wright/Trinity Pkwy Phase 1 from I-45 to east of Bexar St	Construct new roadway	\$1,000,000	\$0	\$1,000,000
0261-02-065	N/A	US 67 from Cockrell Hill Rd to Wheatland Rd	Construct merge lanes	\$0	\$2,500,000	\$2,500,000
0261-03-030	N/A	On US 67 from I-20 to I-35E	Construct new roadway lanes	\$19,580,000	\$12,310,400	\$31,890,400
0261-03-054	N/A	US 67 from Wheatland Rd to 2600 ft North of Wheatland Rd	Construct merge lanes	\$2,284,251	\$0	\$2,284,251
0281-03-043	N/A	SH 78 from North of PGBT to Dallas/Collin County line	Construct new roadway lanes	\$0	\$1,898,932	\$1,898,932
0353-04-088	0353-04-092	SP 348 at Las Colinas Blvd in Irving	Provide construction of grade separation	\$10,920,968	\$0	\$10,920,968
0353-06-065	N/A	SH 114 North of SS 482	Relocate existing toll gantry	\$0	\$6,000,000	\$6,000,000
0442-02-088	N/A	On I-35E from US 67 to I-30	Construct new roadway lanes	\$0	\$8,000,000	\$8,000,000
0918-00-174	N/A	Sustainability for transit	Transit operations regional coordination	\$1,000,000	\$0	\$1,000,000
0918-00-191	N/A	DART HOV operations	DART - HOV operations outside DART service	\$3,928,942	\$0	\$3,928,942
0918-00-197	N/A	MPO planning support and assistance project	Provide planning support and technical assistance, including environmental review, for transportation projects in the region	\$3,361,609	\$591,091	\$3,952,700

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Dallas County

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0918-00-198	N/A	Expedite 404 permits and regional mitigation bank	Provide assistance in expediting 404 permits and develop regional mitigation bank	\$0	\$1,160,000	\$1,160,000
0918-00-229	N/A	M&O Safety Assurance Reviews (SAR)	Regional program for safety assurance reviews of section 408 permits	\$3,550,000	\$0	\$3,550,000
0918-00-238	N/A	NCTCOG Air Quality and Transportation Projects	Provide for the implementation and administration of air quality and transportation projects	\$3,501,481	\$300,000	\$3,801,481
0918-00-246	N/A	Txdot Management System Operations	Signage and striping and shoulder utilization during peak periods	\$0	\$124,000	\$124,000
0918-00-265	N/A	On Dallas North Tollway from FM 428 to Denton/Collin County line	Construct frontage roads	\$9,000,000	\$0	\$9,000,000
0918-00-268	N/A	Section 404 and 408 permits and regional mitigation bank	Provide assistance in expediting 404 and 408 permits and implement regional mitigation bank	\$500,000	\$0	\$500,000
0918-00-285	N/A	NCTCOG Air Quality and Transportation Projects (FY 2019-2022)	Provide for the implementation and administration of air quality and transportation projects	\$670,000	\$930,000	\$1,600,000
0918-00-325	N/A	Equitable transit fare demonstration program; various locations within 16 county regions	Equitable transit fare demonstration program to increase affordability of fares and provide partnership incentive for entities to develop sustainable, long-term access to work, job training, and related activities	\$0	\$1,000,000	\$1,000,000
0918-00-334	N/A	Section 404 and 408 permits and regional mitigation bank	Expedite section 404 and 408 permits and implement regional mitigation bank	\$800,000	\$0	\$800,000

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0918-00-344	N/A	Incident management & safety patrol pilot program	Signage and striping assessment	\$0	\$400,000	\$400,000
0918-00-349	N/A	Sustainability for Transit	Transit Operations Regional Coordination	\$0	\$2,250,000	\$2,250,000
0918-00-364	N/A	Regional Data Hub - DFW MPO Boundary; Deployment and Adaptation of the Caltrans Transportation System Management and Operations Data Engine	Improve operational efficiency on the region's roadways by integrating data sources, including regional 511 and other traffic management and traveler information systems, and facilitating data sharing within the region; Includes NCTCOG staff time	\$0	\$200,000	\$200,000
0918-00-366	N/A	On US 75 from Dallas County line to SH 121; technology or other constrained corridors	Convert HOV lanes to technology lanes to improve safety and traffic flow	\$925,000	\$0	\$925,000
0918-00-398	N/A	Expedite section 404/408 permits and implement regional mitigation bank	Expedite section 404 and 408 permits and implement regional mitigation bank; CSJ covers funding for FY 2024-2026	\$270,000	\$480,000	\$750,000
0918-00-404	N/A	Implementation and administration of air quality and transportation projects funded with RTR funds	Implementation and administration of air quality and transportation projects funded with RTR funds; CSJ covers funding in FY 2024 and 2025	\$0	\$2,250,000	\$2,250,000

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0918-00-407	N/A	On Walnut Hill Ln at Winedale Dr, Tibbs St, Boedecker St, Walnut Glen Tower, and Rambler; Midway Rd at Northhaven Dr; Greenville Ave at Blackwell St, Pineland Dr and Meadow Rd; Royal Ln at Gemini Ln, Brockbank/Dennis Rd and Welch Rd	Install traffic signals	\$4,630,909	\$0	\$4,630,909
0918-00-416	N/A	Technical and legal support for innovative financing on transportation and air quality projects in the Dallas Fort Worth region	Including researching, developing, and negotiating legal mechanisms to implement programs and initiatives to ensure compliance with federal, state and policy body requirements; CSJ covers funding for FY 2023-2026	\$0	\$445,000	\$445,000
0918-00-424	N/A	Love Field Surface Transportation Planning Study (Mockingbird) from SH 183 to Dallas North Tollway and from Stemmons Frwy to Mockingbird Ln	Study to evaluate improvements to existing roadway and transit options to maximize accessibility to Love Field Airport now and in the future	<u>\$0</u>	\$0	<u>\$0</u>
0918-00-460	N/A	Technical and legal support for innovative financing on transportation and air quality projects in the Dallas Fort Worth region	Including researching, developing, and negotiating legal mechanisms to implement programs and initiatives to ensure compliance with federal, state and policy body requirements; CSJ covers funding for FY 2023-2026	\$0	\$300,000	\$300,000
0918-00-471	N/A	On Sunrise/Ferris Rd from south of Van Rd to Loop 9 Frontage Rd	Construct new roadway lanes	\$5,400,000	\$0	\$5,400,000

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0918-00-473	N/A	Safety program to reduce youth fatalities on the transportation system	Implementation of innovative ideas to reduce youth fatalities due to motor vehicle crashes; includes NCTCOG staff and consultant activities	\$0	\$4,000,000	\$4,000,000
0918-45-669	0918-47-033	On Sylvan Ave at Trinity River	Replace bridge	\$9,203,000	\$0	\$9,203,000
0918-45-792	N/A	Gifford/Bagdad/Access Management in city of Grand Prairie	Construct new road	\$3,524,000	\$0	\$3,524,000
0918-45-793	N/A	On MacArthur Rd from I-30 to Hunter-Ferrell in Grand Prairie	Construct new roadway lanes	\$7,911,941	\$4,088,059	\$12,000,000
0918-45-808	N/A	On Katy Trail, from Ellsworth Ave to Worcola St in city of Dallas	Construct pedestrian bridge	\$6,480,000	\$0	\$6,480,000
0918-45-855	N/A	Dart its system integration	Construct rail facilities	\$0	\$1,590,720	\$1,590,720
0918-45-862	N/A	On Trinity Pkwy I-35E/SH183	Engineering only to construct new tollroad and traffic and revenue study	\$0	\$31,932,112	\$31,932,112
0918-45-865	N/A	On Merritt Rd from PGBT to Chiesa Rd and Liberty Grove Rd Intersection	Construct new roadway lanes	\$0	\$11,230,642	\$11,230,642
0918-45-866	N/A	Station Area Trails along Denton Dr at Valley View Ln (near DART rail station)	Construct bicycle/pedestrian path	\$234,094	\$0	\$234,094
0918-45-867	N/A	Freeport Pkwy from SH 121 to Sandy Lake Rd	Construct new road	\$1,004,114	\$6,159,655	\$7,163,769
0918-45-868	N/A	Freeport Pkwy from Sandy Lake to Ruby Rd	Construct new roadway lanes	\$3,255,132	\$2,278,820	\$5,533,952

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0918-45-875	N/A	On BNSF Passenger Rail from Josey/Keller Springs to Denton County line (Dallas County section)	Construct rail facilities	\$32,364	\$0	\$32,364
0918-45-876	N/A	DART South Oakcliff Light Rail Extension from Ledbetter to the UNT campus	Construct rail facilities	\$80,000	\$0	\$80,000
0918-45-877	N/A	East Cotton Belt Passenger Rail Corridor from DFWIA to North Central Red Line (Dallas County section)	Construct rail facilities	\$1,301,461	\$0	\$1,301,461
0918-45-878	N/A	Bunker Hill Rd from SH 78 to New Miles Rd	Construct new roadway lanes	\$6,964,351	\$0	\$6,964,351
0918-45-883	N/A	Mesquite Hike & Bike Trail - Phase - 1; Northeast Mesquite City Limit - I-30 - Northwest Drive - TXU/Oncor easement - Towne Centre Drive - I-635	Construct bicycle/pedestrian path	\$3,114,918	\$0	\$3,114,918
0918-45-885	N/A	Riverfront Blvd from Cadiz St to Continental Ave	Construct new roadway lanes	\$6,840,000	\$0	\$6,840,000
0918-45-886	N/A	Trinity Strand Trail from west of I-35E (in between Oak Lawn and Motor) to Motor St	Construct bicycle/pedestrian path	\$4,536,039	\$0	\$4,536,039
0918-45-887	N/A	Dallas CBD Streetcar Circulator Expansion from Bus lane reconstruction Elm & Commerce (Houston to Central Expressway) to Streetcar Phase 1B (Main/Elm & Commerce Loop)	Construct rail facilities	\$500,000	\$9,500,000	\$10,000,000
0918-45-888	N/A	At various locations citywide in the city of Dallas	Install traffic management technology	\$2,425,600	\$0	\$2,425,600

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0918-45-896	N/A	Addison citywide signal system	Install traffic signals	\$381,223	\$0	\$381,223
0918-47-004	N/A	On Miller Rd from Garland east city limits to Rowlett west city limits	Widen roadway	\$9,949,496	\$0	\$9,949,496
0918-47-005	N/A	Pleasant Valley Rd from Richfield Dr & Creek Meadow Ln to Miles Ln	Construct new roadway lanes and bridge	\$3,539,272	\$0	\$3,539,272
0918-47-015	N/A	Wintergreen and Duncanville Rd at Stewart Branch	Construct intersection improvements	\$3,130,000	\$0	\$3,130,000
0918-47-019	N/A	North Main St in city of Duncanville - Phase 1	Construct landscape and pedestrian improvements	\$1,390,527	\$0	\$1,390,527
0918-47-020	N/A	Thomasson Square in city of Mesquite	Construct bicycle/pedestrian improvements	\$2,999,537	\$0	\$2,999,537
0918-47-021	N/A	Station Area sidewalks in Farmers Branch	Construct landscape and pedestrian improvements	\$532,160	\$0	\$532,160
0918-47-022	N/A	TOD Catalyst Infrastructure Project in city of Carrollton	Construct landscape and pedestrian improvements	\$1,545,433	\$0	\$1,545,433
0918-47-023	N/A	Project Paseo Lamar St in city of Dallas	Construct landscape and pedestrian improvements	\$2,156,842	\$0	\$2,156,842
0918-47-025	N/A	Continental mixed-use development in city of Dallas	Construct landscape and pedestrian improvements	\$607,739	\$0	\$607,739
0918-47-026	N/A	Zang Triangle in city of Dallas	Construct landscape and pedestrian improvements	\$1,622,983	\$0	\$1,622,983
0918-47-027	N/A	The collective mixed-use development project bounded by Colorado Blvd to the east, Walter Dr and 2500 Fort Worth Ave to the west, an alleyway to the north of Fort Worth Ave on the north and Anniels Dr on the south	Construct landscape and pedestrian improvements	\$1,986,250	\$0	\$1,986,250

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0918-47-028	N/A	Lake Highlands TOD multimodal connectivity project in city of Dallas	Construct bicycle and pedestrian improvements	\$2,774,222	\$0	\$2,774,222
0918-47-029	N/A	Edison/Hi Line Stemmons/Rail Transit Underpass Connections in city of Dallas	Construct bicycle and pedestrian improvements	\$1,137,141	\$0	\$1,137,141
0918-47-030	N/A	Vitruvian Park Trail Infrastructure Project in city of Addison	Construct bicycle and pedestrian improvements	\$2,937,600	\$0	\$2,937,600
0918-47-031	N/A	Routh Street Underpass - Gateway to the arts district, connecting uptown and downtown Dallas	Construct bicycle and pedestrian improvements	\$0	\$0	\$0
0918-47-032	N/A	Atmos Lofts mixed use development in city of Dallas	Construct bicycle and pedestrian improvements	\$421,464	\$0	\$421,464
0918-47-035	N/A	On Jefferson Blvd from 100 block north of Cockrell Hill City Limits to 100 block south of Cockrell Hill City Limits	Reconstruct roadway	\$5,040,299	\$0	\$5,040,299
0918-47-051	N/A	Wildlife Pkwy from SH 161 to Belt Line Rd	Construct new road	\$25,000,000	\$0	\$25,000,000
0918-47-054	N/A	Dallas Co Util & Reclamation District Pedestrian Connection	Pedestrian connection between the Las Colinas automated people mover and the DART Orange Line Station at Las Colinas	\$0	\$394,160	\$394,160
0918-47-057	N/A	On Denton Dr from South of Walnut Hill Ln to Royal Ln	Widen roadway	\$0	\$550,000	\$550,000
0918-47-064	N/A	MGR Bikeway from Jupiter and Apollo to south city limits at Duck Creek	Construct bicycle/pedestrian improvements and street improvements	\$661,798	\$1,782,202	\$2,444,000
0918-47-079	N/A	On 15th St at I-30/Belt Line Rd Park and Ride Facility	Construct extension of 15th St for connection to I-30	\$390,830	\$0	\$390,830

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0918-47-134	N/A	On Pleasant Run Rd from Lancaster-Wilmer Hutchins to Millers Ferry	Construct new roadway lanes	\$0	\$15,423,000	\$15,423,000
0918-47-145	N/A	Various locations in city of Dallas	Construct sidewalk and landscaping in Dallas Central Urban Core	\$0	\$1,000,000	\$1,000,000
0918-47-168	N/A	On Riverfront Blvd from Cadiz St to Union Pacific Railroad	Rehabilitate roadway and construct bicycle and pedestrian improvements	\$23,042,780	<u>\$13,389,595</u>	<u>\$36,432,375</u>
0918-47-177	N/A	On CS from Ewing Ave to 400 feet north of Ewing Ave	Construct local enhancements (air quality project)	\$0	\$0	\$0
0918-47-207	N/A	Incident management freeway blocking equipment city of Dallas	Purchase three scorpion/truck combo crash attenuators in order to improve roadway safety	\$0	\$300,000	\$300,000
0918-47-211	N/A	MPO planning support and technical expertise for implementation of passenger rail in regional corridors	Provide planning support and technical expertise for updating, advancing, and streamlining project delivery for regional passenger rail corridors	\$1,100,000	\$405,000	\$1,505,000
0918-47-241	N/A	On Park Ln at US 75 and on Valley View/Walnut from west of Greenville Ave to East of Audelia	Construct intersection improvements	\$1,900,999	\$0	\$1,900,999
0918-47-297	N/A	MGR Trail at Mesquite city limits near Duck Creek to Mesquite Heritage Trail near Northwest Dr	Construct bicycle/pedestrian improvements	\$0	\$400,000	\$400,000
0918-47-314	N/A	On Tripp Rd from the Falls Dr to Belt Line Rd	Reconstruct existing roadway	\$0	\$800,000	\$800,000
0918-47-315	N/A	On Collins Rd from Tripp Rd to Town East Blvd	Reconstruct existing roadway	\$0	\$450,000	\$450,000

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0918-47-316	N/A	Incident management freeway blocking equipment in city of Garland	Purchase three Scorpion Crash Attenuators in order to improve roadway safety	\$360,000	\$0	\$360,000
0918-47-319	N/A	On Lawson Rd from south of Scyene Rd to Scyene Rd	Reconstruct existing roadway	\$0	\$2,929,728	\$2,929,728
0918-47-322	N/A	On freeway in Mesquite to include I-635, I-30, US 80	Scorpion Attenuator/Blocker truck to be used at crash sites in order to decrease congestion and secondary crashes	\$39,200	\$0	\$39,200
0918-47-369	N/A	Incident management freeway blocking equipment in city of Lancaster	Purchase a Crash Attenuator truck in order to improve roadway safety	\$89,774	\$0	\$89,774
0918-47-375	N/A	Martin Luther King Blvd/TREC Project from SH 352 to Botham Jean Blvd (previously Lamar Ave)	Engineering to reroute truck traffic and create a context sensitive design/road diet	\$0	\$500,000	\$500,000
0918-47-379	N/A	Incident management freeway blocking equipment in city of Coppell	Purchase a highway safety Attenuator/Arrowboard Combo Crash Attenuator in order to improve roadway safety	\$89,867	\$0	\$89,867
0918-47-382	N/A	City of Richardson adaptive traffic signals; Waterview/Tatum, Rutford/Synergy Park, Renner/Synergy Park, Campbell/Waterview, Renner/Custer, Renner/Alma, Renner/Renner Pkwy, Campbell/Collins, Campbell/Collins, Campbell/Canyon	Implementation of Phases 2 and 3 of the DALI Autonomous Traffic Signal System	\$0	\$150,000	\$150,000
0918-47-420	N/A	On 10th St from I-35E to Clarendon	Reconstruct roadway	\$0	\$2,400,000	\$2,400,000

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SH 121 RTC Work Program of Previously Approved Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-47-421	N/A	On Eads/Hutchins Ave from Eads Ave and East Colorado Blvd to Hutchins and 8th St	Reconstruct roadway	\$0	\$5,600,000	\$5,600,000
0918-47-437	N/A	Enhancing mobility within the Southern Dallas Inland Port	Purchase of electric vehicles and related infrastructure for implementation of service; construct sidewalks and crosswalks near the VA Medical Center and Light Rail Station; traffic signal improvements; purchase of transit passes	\$0	\$1,535,360	\$1,535,360
0918-47-439	N/A	McKinney Ave Transit Authority ADA Accessibility Study	Conduct study to review accessibility of transit service, especially for individuals with disabilities, and identify needed system enhancements; includes NCTCOG staff time and consultant assistance	\$500,000	\$0	\$500,000
0918-47-466	N/A	Sustainability for Transit	Transit operations regional coordination	\$0	\$1,000,000	\$1,000,000
0918-47-476	N/A	South Dallas improved bicycle/pedestrian routes to rail and transit technology upgrades bounded by Botham Jean Blvd to the north, I-45 to the east, I-20 to the south and I-35E to the west	Construct new sidewalks, bike trail, pedestrian safety countermeasures, and landscaping near DART bus stops and South Oak Cliff Blue Line Stations, includes NCTCOG staff time and const management fee	\$5,000,000	\$0	\$5,000,000
0918-47-517	N/A	On Belt Line Rd from east of Sunrise Rd to east of Mason Rd	Construct new roadway lanes	\$6,090,000	\$0	\$6,090,000

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SH 121 RTC Work Program of Previously Approved Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-47-521	N/A	On Forest Ln at Nuestra Dr and Park Central Dr; on Hillcrest Rd at Churchill Way, Northaven Rd and Meadow Rd, on Marsh Ln at Northaven Rd, Merrell Rd and Clover Ln; on Inwood Rd at Willow Ln and Northaven Rd	Install traffic signals	\$4,000,000	\$0	\$4,000,000
0918-47-522	N/A	On Hampton Rd at Leath St, Perryton Dr, Dennison St, West Commerce St, Colorado Blvd, Plymouth Rd, 12th St, Wright St, and Red Bird Ln; on Lancaster Rd at Elmore Ave, Saner Ave, Corning Ave, Kiest Blvd, Oakley Ave, Fordham Rd, Ann Arbor Ave, Mentor Ave, Atlas Dr, 52nd St, and Shellhorse Dr; on South Denley Dr at Illinois Ave and East Ledbetter Dr	Install traffic signals	\$8,400,000	\$0	\$8,400,000
0918-47-524	N/A	South Dallas Inland Port bounded by Loop 9 to the south, SH 342/Lancaster Hutchins Rd to the west, north of Pleasant Run Rd to the north, and I-45 to the east	Traffic & multimodal study for Southern Inland Port Area; truck ordinance/pedestrian safety elements in downtown Wilmer	\$380,000	\$0	\$380,000
0918-47-525	N/A	On Sunrise Rd from south of Belt Line Rd to Ferris Rd	Reconstruct existing road	\$1,200,000	\$0	\$1,200,000
0918-47-526	N/A	On Belt Line Rd from east of Alba Rd to east of Sunrise Rd and on Sunrise Rd from Belt Line Rd to south of Belt Line Rd	Construct new roadway lanes	\$18,050,000	\$0	\$18,050,000

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SH 121 RTC Work Program of Previously Approved Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
1047-03-063	N/A	FM 1382 from New Clark Rd to west of Straus Rd in Cedar Hill	Construct new roadway lanes	\$0	\$2,492,884	\$2,492,884
1068-04-116	N/A	I-30 from east of Sylvan Ave to I-35E	Construct new roadway lanes	\$1,450,000	\$0	\$1,450,000
1068-04-142	1068-04-137	I-30 from Belt line Rd in Grand Prairie to NE 15 th St.	Construct frontage roads and Park-and-Ride Facility	\$0	\$5,224,757	\$5,224,757
1068-04-145	1068-04-137	I-30 from Belt Line Rd to MacArthur Blvd	Construct frontage roads	\$0	\$7,653,205	\$7,653,205
1068-04-148	N/A	I-30 from NW 7th St to Belt Line Rd	Construct frontage roads	\$292,960	\$0	\$292,960
2374-01-068	2374-01-052 2374-01-148 2374-01-150 2374-01-152	I-635 from Webb Chapel to west of US 75 (Merit)	I-635 / LBJ managed lanes CDA	\$1,100,000	\$30,900,000	\$32,000,000
2374-01-175	N/A	NCTCOG (Regional)--HOV 2 and 3+ Subsidy for I-635 (LBJ)	Subsidy for transit and carpools with 2 and 3+ persons per vehicle	\$3,320,761	\$7,419,239	\$10,740,000
2374-01-180	N/A	I-635 from east of Abrams Rd to west of Plano Rd	Construct noise walls at various locations	\$9,000,000	\$0	\$9,000,000
2374-02-124	N/A	I-635 from east of Centerville Rd to Northwest Highway	Construct frontage road	<u>\$11,214,792</u>	\$0	<u>\$11,214,792</u>
2374-02-144	N/A	I-635 from east of Centerville Rd to I-30	Construct noise walls at various locations	\$4,000,000	\$0	\$4,000,000
2374-03-049	N/A	I-20 from Bonnie View Rd to JJ Lemmon Rd	Construct frontage road	\$3,682,556	\$0	\$3,682,556
2374-04-049	N/A	I-20 from west of Carrier Pkwy to FM 1382 (Belt Line Rd)	Construct frontage roads	\$0	\$1,235,587	\$1,235,587
2374-04-064	N/A	I-20 at Beltline Rd in Grand Prairie	Construct intersection improvements	\$1,402,268	\$0	\$1,402,268

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SH 121 RTC Work Program of Previously Approved Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
2964-01-031	N/A	SH 161 from north of I-30 to south of Rock Island (includes contractor incentives)	Construct frontage roads – NTTA has repaid project with interest	\$0	\$167,595,906	\$167,595,906
2964-01-039	N/A	SH 161 from south of Rock Island Rd to north of Conflans Rd	Construct new tollroad – NTTA has repaid project with interest	\$0	\$82,154,363	\$82,154,363
2964-06-019	2964-06-019	PGBT EE SH 190 from I-30 to SH 78, including interchange at I-30	ROW acquisition for entire PGBT EE Corridor and Toll Equity Agreement with NTTA	\$0	\$124,733,833	\$124,733,833
2964-10-008	N/A	SL 9 from I-35E to Dallas/Ellis County line	Construct new frontage road	\$0	\$3,788,000	\$3,788,000
3547-02-004	N/A	TIFIA/Cintra payment placeholder (Dallas County share – 7%)	Payment to the U.S. DOT TIFIA Program for the TIFIA loan and payment to Cintra Developments Inc. as unsuccessful proposer and for work performed	\$253,065	\$0	\$253,065
Dallas County Total SH 121 RTC Work Program of Previously Approved Projects				\$369,752,302	\$617,072,239	\$986,824,541

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SH 121 RTC Work Program of Previously Approved Projects

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0081-03-047	Not Assigned	US 377 from south of FM 1171 to Crawford Rd	Construct new roadway lanes	<u>\$0</u>	\$0	<u>\$0</u>
0081-03-049	Not Assigned	US 377 from SH 114 to south of FM 1171	Construct new roadway lanes	\$0	\$0	\$0
0081-04-025	0081-04-036	US 377 from I-35E to south of FM 1830	Construct new roadway lanes	\$4,600,000	\$0	\$4,600,000
0081-06-029	N/A	US 377 from south of Bus 377E to Bus 377E north of Pilot Point (Cooke County line)	Roadway improvements at various locations throughout the limits of the limits of the roadway	\$9,848,869	\$0	\$9,848,869
0081-11-012	N/A	FM 426 from west of LP 288 to east of LP 288	Construct new roadway lanes	\$683,510	\$0	\$683,510
0081-13-041	N/A	I-35W from Eagle Pkwy to SH 114	Construct new frontage road	\$6,666,000	\$0	\$6,666,000
0134-09-034	0134-09-053	US 380 from west of Bonnie Brae to US 377/US 77	Construct new roadway lanes	\$1,000,000	\$0	\$1,000,000
0195-03-050	0195-03-072	I-35 from US 77 south of Denton to I-35W	Engineering and ROW only to construct new roadway	\$31,000,000	\$2,294,074	\$33,294,074
0195-03-071	N/A	I-35 from I-35W to US 380	Engineering and ROW only to construct new roadway	\$0	\$1,540,087	\$1,540,087
0195-03-075	N/A	I-35E at the University of North Texas campus between North Texas Blvd and Bonnie Brae	Construct bicycle/pedestrian bridge	\$1,941,702	\$0	\$1,941,702
0196-01-056	0196-01-100	I-35E from FM 2181 south in Corinth to LP 288	Engineering and ROW only to construct new roadway	\$2,178,064	\$545,000	\$2,723,064
0196-01-074	0196-01-099	I-35E from LP 288 (south of Denton) to US 77	Engineering and ROW only to construct new roadway	\$0	\$0	\$0
0196-01-096	0196-01-097	I-35E from north end of Lake Lewisville Bridge to FM 2181 south in Corinth	Construct new roadway lanes	\$24,168,894	\$19,378,976	\$43,547,870

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SH 121 RTC Work Program of Previously Approved Projects

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0196-01-106	N/A	I-35E from State School Rd/Mayhill Rd(FM 2499) to SL 288	Construct interchange	<u>\$8,815,515</u>	\$0	<u>\$8,815,515</u>
0196-02-068	0196-02-109	I-35E from Dallas County line to north of Corporate Dr	Construct new roadway lanes	\$69,951,645	\$0	\$69,951,645
0196-02-073	0196-02-110	I-35E from south of Garden Ridge Blvd to the north end of Lake Lewisville Bridge	Construct new roadway lanes	\$78,294,896	\$0	\$78,294,896
0196-02-114	0196-02-115	I-35E from north of Corporate Dr to south of Garden Ridge Blvd	Construct new roadway lanes	\$78,010,976	\$0	\$78,010,976
0196-02-119	N/A	I-35E from I-635 to US 380 Denton	Streamlined project delivery	\$1,000,000	\$0	\$1,000,000
0196-02-123	N/A	I-35E from Garden Ridge to Highland Village Rd	Construct Hike and Bike Trails	<u>\$4,098,194</u>	\$0	<u>\$4,098,194</u>
0353-02-060	N/A	SH 114 from north of BUS 114 to West Trophy Club Dr	Construct new road	\$36,723,909	\$0	\$36,723,909
0353-02-062	0353-02-066	SH 114 from east of FM 156 to west of I-35W	Construct frontage roads	<u>\$30,099,374</u>	\$0	<u>\$30,099,374</u>
0353-02-063	0353-02-068	SH 114 at FM 156	Construct interchange	\$33,835,814	\$0	\$33,835,814
0353-02-074	N/A	SH 114 from Trophy Lake Dr in Trophy Club to Tarrant County line (west of FM 1938)	Construct new roadway lanes	\$3,399,660	\$0	\$3,399,660
0364-03-066	N/A	TIFIA/Cintra payment placeholder (Denton County share – 53%)	Payment to the U.S. DOT TIFIA Program for the TIFIA loan and payment to Cintra Developments Inc. as unsuccessful proposer and for work performed	\$1,916,063	\$0	\$1,916,063
0364-03-095	N/A	SH 121 at South Colony Blvd in The Colony	Construct intersection improvements	\$12,600,000	\$0	\$12,600,000

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0364-03-101	N/A	BS 121H from north of I-35E to north of Northwood Mobile Home Park	Construct intersection improvements	\$5,311,527	\$0	\$5,311,527
0619-05-034	0619-05-035	FM 544 from FM 2281 (Denton Dr) to 0.17 miles west of Josey Ln	Construct new roadway lanes	\$31,897,618	\$0	\$31,897,618
0718-01-064	N/A	FM 156 from SH 114 to 12 th St in Justin	Construct new roadway lanes	<u>\$42,855,390</u>	\$0	<u>\$42,855,390</u>
0918-46-209	N/A	Old Town Plaza in Lewisville at Downtown Pedestrian District	Construct bicycle/pedestrian improvements	\$1,440,000	\$0	\$1,440,000
0918-46-226	N/A	MKT Rail Corridor from Denton CBD just south of intersection of Hickory and Railroad to DART Trinity Mills light rail station	Construct rail facilities	\$193,160,000	\$0	\$193,160,000
0918-46-227	N/A	MKT Rail Corridor from Denton CBD just south of intersection of Hickory and Railroad to DART Trinity Mills light rail station	Purchase of rail vehicles for DCTA Rail Project	\$57,200,000	\$0	\$57,200,000
0918-46-228	N/A	On Flower Mound Rd from FM 1171 to FM 2499	Construct new roadway lanes	\$4,139,500	\$0	\$4,139,500
0918-46-229	N/A	On Garden Ridge Blvd from FM 3040 to Spinks Rd	Construct new road	\$2,855,424	\$0	\$2,855,424
0918-46-230	N/A	On Gerault/Morris from FM 2499 to FM 407	Construct new roadway lanes	\$21,552,499	\$0	\$21,552,499
0918-46-231	N/A	On Spinks Rd from Garden Ridge Blvd to Duncan Ln	Construct new road	\$4,023,552	\$0	\$4,023,552
0918-46-232	N/A	North Carrollton LRT Station Area, end of line station along Northwest Corridor	Expansion of existing parking lot	\$2,455,480	\$0	\$2,455,480
0918-46-233	N/A	BNSF Passenger Rail at various locations throughout Denton County	Construct rail facilities	\$30,795	\$0	\$30,795

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SH 121 RTC Work Program of Previously Approved Projects

Denton County

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0918-46-234	N/A	On Witt Rd from FM 720 (Eldorado Pkwy) to King Rd	Widen bridge	\$5,502,570	\$0	\$5,502,570
0918-46-235	N/A	On Corporate Dr from Waters Ridge Dr to DGNO Railroad	Construct new road	\$1,588,862	\$0	\$1,588,862
0918-46-236	N/A	On Corporate Dr from DGNO Railroad to Elm Fork Trinity River Bridge	Construct new road	\$5,379,342	\$0	\$5,379,342
0918-46-237	N/A	On Corporate Dr at Elm Fork Trinity River Bridge	Construct new road	\$4,716,073	\$0	\$4,716,073
0918-46-238	N/A	On Corporate Dr from Elm Fork Trinity River Bridge to Holford's Prairie Rd	Construct new road	\$8,166,038	\$0	\$8,166,038
0918-46-239	N/A	On Corporate Dr from Holford's Prairie Rd to FM 2281	Construct new road	\$3,609,256	\$0	\$3,609,256
0918-46-240	N/A	On Corporate Dr from FM 544 to Josey Ln	Construct new road	\$14,266,876	\$0	\$14,266,876
0918-46-241	N/A	On Corporate Dr from Josey Ln to Trinity Dr	Construct new road	\$3,064,684	\$0	\$3,064,684
0918-46-243	N/A	Rail Trail Bridge; Pecan Creek near Prairie St and Loop 288 in Denton [at rail mile markers 722 (Pecan Creek) and 724 (Loop 288)]	Construct bicycle/pedestrian path	\$1,165,144	\$0	\$1,165,144
0918-46-244	N/A	At various locations in the city of Denton	Install traffic management technology	\$1,571,600	\$0	\$1,571,600
0918-46-245	N/A	On Bonnie Brae Rd from I-35E to US 377	Construct new roadway lanes	\$46,151,351	\$0	\$46,151,351
0918-46-246	N/A	On Mayhill Rd from US 380 to south of Spencer Rd	Construct New Roadway Lanes	\$45,336,452	\$15,152,000	\$60,488,452

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SH 121 RTC Work Program of Previously Approved Projects

Denton County

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0918-46-247	N/A	On North Colony Blvd from Curry Dr (0.1 Mile west of Main St) to Paige Rd	Construct new roadway lanes	\$5,920,869	\$0	\$5,920,869
0918-46-248	N/A	On Plano Pkwy from SH 121 to 0.4 miles south of Windhaven Pkwy	Construct new roadway lanes	\$5,804,298	\$0	\$5,804,298
0918-46-249	N/A	On Memorial Dr from Morning Star to Standridge Dr	Install traffic signals	\$400,000	\$0	\$400,000
0918-46-250	N/A	Multimodal transportation improvements	Relocation of rail facilities	\$80,000,000	\$0	\$80,000,000
0918-46-251	N/A	On Litsey Rd from Independence Pkwy to west of Henrietta Creek (Cleveland Gibbs Rd)	Construct new roadway lanes	\$6,222,433	\$0	\$6,222,433
0918-46-257	N/A	On Memorial Dr from Navaho Ln To Spring Creek Pkwy at SH 121	Construct new 4 lane divided grade separation at BNSF RR	\$13,776,000	\$0	\$13,776,000
0918-46-261	N/A	Old Town Transit Oriented TOD Project in city of Lewisville	Construct bicycle/pedestrian improvements	\$3,000,000	\$0	\$3,000,000
0918-46-262	N/A	Town of Flower Mound downtown TOD Project	Construct bicycle/pedestrian improvements	\$2,581,641	\$0	\$2,581,641
0918-46-278	N/A	Phase 3 A-Train Rail Trail from Swisher Rd in Lake Dallas to Kelton Rd	Construct bicycle and pedestrian facility	\$1,000,000	\$0	\$1,000,000
0918-46-281	N/A	North Texas Blvd at I-35E	Construct roundabout	\$2,000,000	\$0	\$2,000,000
0918-46-286	N/A	Fishtrap Rd (from FM 1385 to Teel Pkwy), Gee Rd (from US 380 to Fishtrap Rd), and Teel Pkwy (from US 380 to Fishtrap Rd)	Widen roadway and construct intersection improvements	\$3,000,000	\$0	\$3,000,000
0918-46-289	N/A	On Valley Ridge Blvd from Mill St to College St	Construct New Road	\$4,700,000	\$1,300,000	\$6,000,000

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0918-46-290	N/A	On Hickory Creek Rd from FM 2181 to Proposed FM 2499	Construct new roadway lanes	\$2,400,000	\$0	\$2,400,000
0918-46-298	N/A	On McKinney St (Old FM 426) from 1.4 miles west of State Loop 288 to State Loop 288	Construct new roadway lanes	\$18,267,303	\$0	\$18,267,303
0918-46-311	N/A	On College St from Mill St to Railroad St	Construct new roadway lanes	\$0	\$4,080,000	\$4,080,000
0918-46-315	N/A	At various locations in the city of Denton	Construct utility relocations	\$3,000,000	\$0	\$3,000,000
0918-46-321	N/A	Union Place from Union Park Access #3 to Gazebo St; on Promenade Ln from US 380 to Union Place on US 380 at Promenade Ln	Construct new roadway	\$0	\$0	\$0
0918-46-324	N/A	Citywide in town of Flower Mound	Purchase of Scorpion Trailer Attenuator/Blocker	\$0	\$0	\$0
0918-46-325	N/A	On Mayhill Rd from south of Spencer Rd to I-35E	Construct new roadway lanes	\$4,000,000	\$0	\$4,000,000
0918-46-326	N/A	On Corporate Dr from Railroad St to Josey Ln	Construct new road	<u>\$27,379,394</u>	\$0	<u>\$27,379,394</u>
0918-46-332	N/A	On Hickory Creek Rd from FM 1830 (Country Club Rd) to Riverpass Dr	Construct new roadway lanes and bicycle/pedestrian improvements	\$10,000,000	\$0	\$10,000,000
0918-46-336	N/A	On South Shady Shores Rd from West Shady Shores Rd to Swisher Rd	Reconstruct existing roadway	\$2,400,000	\$0	\$2,400,000
0918-46-337	N/A	Incident management freeway blocking equipment in city of Denton	Purchase a Public Safety Blocker Unit (Truck/Attenuator) in order to improve roadway safety	\$160,000	\$0	\$160,000

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SH 121 RTC Work Program of Previously Approved Projects

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1311-01-034	N/A	FM 1171 from west of US 377 to west of Shiloh Rd	Construct new roadway lanes	<u>\$33,471,626</u>	\$0	<u>\$33,471,626</u>
1311-01-035	N/A	FM 1171 from I-35W to US 377	Construct new roadway lanes	<u>\$16,155,488</u>	\$0	<u>\$16,155,488</u>
1311-01-053	N/A	FM 1171 from on Corps of Engineers Property to near White's Branch	Construct landscape improvements	\$250,000	\$0	\$250,000
1315-01-027	N/A	FM 1385 at Fishtrap Rd	Construct intersection improvements	<u>\$0</u>	\$0	<u>\$0</u>
1315-02-009	1315-02-010	FM 423 from US 380 to 0.8 miles south of FM 2934	Construct new roadway lanes	\$39,175,000	\$4,853,407	\$44,028,407
1567-01-025	1567-01-034	FM 720 from Eldorado Pkwy (FM 720) to south of Martop	Construct new roadway lanes	\$25,329,543	\$0	\$25,329,543
1567-01-029	1567-01-032	FM 720 from 0.2 mile west of Garza Ln (west of Lake Lewisville) to 0.1 mile west of FM 423	Construct new roadway lanes	\$26,600,000	\$0	\$26,600,000
1567-02-020	1567-02-030	FM 423 from Stewarts Creek Rd to SH 121	Construct new roadway lanes	\$39,026,820	\$0	\$39,026,820
1567-02-027	N/A	FM 423 from south of FM 2934 to Stewarts Creek Rd	Construct new roadway lanes	\$32,625,000	\$0	\$32,625,000
1567-02-032	N/A	FM 423 from Stewarts Creek Rd to SH 121	Construct new roadway lanes	<u>\$56,475,054</u>	\$0	<u>\$56,475,054</u>
1785-01-028	N/A	FM 407 from 1830 to west of Lantana Trail	Construct new roadway lanes	\$8,217,450	\$0	\$8,217,450
1950-01-026	1950-01-033	FM 407 from west of Chinn Chapel to west of Briarhill Blvd	Construct new roadway lanes	<u>\$6,972,405</u>	\$0	<u>\$6,972,405</u>
1950-01-032	N/A	FM 407 from west of Lantana Trail to west of Chinn Chapel	Construct new roadway lanes	\$7,707,878	\$0	\$7,707,878

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Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
2054-02-015	2054-02-017	FM 2181 from Lillian Miller in Denton to west of FM 2499 (Barrel Strap Rd)	Construct new roadway lanes	\$7,000,000	\$0	\$7,000,000
2054-02-016	2054-02-018	FM 2181 from west of FM 2499 (Barrel Strap Rd) to West Frontage Road I-35E in Corinth	Construct new roadway lanes	\$10,640,000	\$0	\$10,640,000
2250-02-013	Not Assigned	SL 288 from US 380 west of Denton to I-35 at Loop 288	Construct new road	\$139,754	\$0	\$139,754
2681-01-012	2681-01-018	FM 2499 from FM 2181 north to I-35E	Construct new road	\$49,837,965	\$0	\$49,837,965
2980-01-008	N/A	FM 2934 (El Dorado) from FM 423 to Dallas North Tollway (Collin County line)	Construct new roadway lanes	\$21,184,314	\$0	\$21,184,314
3559-01-005	N/A	SH 170 from Tarrant County line to west of SH 114 Interchange	Construct intersection improvements	\$5,332,800	\$0	\$5,332,800
Denton County Total SH 121 RTC Work Program of Previously Approved Projects				\$1,530,426,153	\$49,143,544	\$1,579,569,697

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Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Ellis County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0172-08-050	0172-08-054	US 287 from BUS US 287 in Ennis to south of SH 34	Construct new roadway lanes	\$24,851,580	\$3,700,000	\$28,551,580
0918-22-140	N/A	Red Oak Rd from SH 342 to Live Oak in Red Oak	Widen roadway and install drainage improvements	\$484,735	\$115,265	\$600,000
Ellis County Total SH 121 RTC Work Program of Previously Approved Projects				\$25,336,315	\$3,815,265	\$29,151,580

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Johnson County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0902-50-140	N/A	CR 900/Industrial Blvd/CR 1125 from Chisholm Trail Pkwy to east of Chisholm Trail Pkwy	Reconstruct existing roadway	\$0	\$1,320,000	\$1,320,000
Johnson County Total SH 121 RTC Work Program of Previously Approved Projects				\$0	\$1,320,000	\$1,320,000

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Kaufman County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0095-04-064	N/A	US 80 at Proposed Forney Pkwy	Construct interchange	\$9,000,000	\$0	\$9,000,000
0173-02-076	N/A	SH 34 from FM 1390 to 1.5 miles west of Kings Creek	Rebuild roadway	\$584,438	\$0	\$584,438
0918-11-073	N/A	On Lawson Rd from Scyene Rd to US 80	Rebuild roadway	\$3,392,015	\$0	\$3,392,015
0918-11-082	N/A	On First St from Trunk St to Lewis St in city of Crandall	Widen and reconstruct roadway	\$750,000	\$0	\$750,000
0918-11-103	N/A	At various locations in the city of Terrell	Construct intersection improvements	\$8,600,000	\$0	\$8,600,000
0918-11-108	N/A	Incident management freeway blocking equipment city of Terrell	Purchase a Truck Mounted Crash Attenuator in order to improve roadway safety	\$0	\$101,836	\$101,836
Kaufman County Total SH 121 RTC Work Program of Previously Approved Projects				\$22,326,453	\$101,836	\$22,428,289

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Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Parker County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0902-38-140	N/A	On Old Weatherford Rd to FM 3325 to east of Coder Dr	Construct bicycle and pedestrian improvements	\$0	\$16,640,000	\$16,640,000
0902-38-142	N/A	"DRIVE A" (Stub-Out) from FM 5 to the new elementary school	Construct new road	\$0	\$0	\$0
Parker County Total SH 121 RTC Work Program of Previously Approved Projects				\$0	\$16,640,000	\$16,640,000

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Rockwall County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0009-12-073	N/A	I-30 at John King Blvd	Construct interchange	\$16,082,344	\$0	\$16,082,344
0009-12-074	N/A	I-30 Interchange at Erby Campbell	Construct interchange	\$1,430,000	\$0	\$1,430,000
1014-03-039	N/A	FM 740 from FM 3097 to FM 1140	Construct new roadway lanes	\$5,060,000	\$8,800,000	\$13,860,000
Rockwall County Total SH 121 RTC Work Program of Previously Approved Projects				\$22,572,344	\$8,800,000	\$31,372,344

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Tarrant County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0171-05-081	N/A	SH 199/Henderson Bypass Channel near Fort Worth Central Business District (CBD) and the Trinity River	Construct bridge	\$0	\$0	\$0
0902-00-161	N/A	MPO planning support, technical expertise and assistance project	Provide planning support, technical expertise and assistance, including legal and financial mechanisms, for surface transportation planning projects	\$977,500	\$0	\$977,500
0902-00-193	N/A	Wetlands/Tree mitigation project	Wetlands/tree mitigation project	\$1,400,000	\$0	\$1,400,000
0902-00-194	N/A	High speed rail initiative	Planning and engineering for high speed rail	\$4,500,000	\$0	\$4,500,000
0902-00-236	N/A	Implementation and administration of air quality and transportation project funded with RTR funds	MPO planning support, technical expertise, & assistance for surface transportation planning projects	\$0	\$450,000	\$450,000
0902-00-245	N/A	Wetlands/Tree mitigation project	Coordination with transportation partners to promote mitigation efforts identified during the planning process; collection and analysis of environmental data relevant to mitigation	\$0	\$300,000	\$300,000

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Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Tarrant County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0902-00-389	N/A	Regional scrap tire abatement program development and implementation to reduce environmental issues from legal dumping	Regional scrap tire abatement program development and implementation to reduce air quality impacts and mitigate a significant externality of the transportation system; provide technical support including model ordinance creation, identify end uses and collection events	<u>\$0</u>	\$0	<u>\$0</u>
0902-48-792	N/A	On Rosedale from Forest Park Blvd to BU 287P (Main St)	Construct bicycle/pedestrian improvements	\$2,000,000	\$0	\$2,000,000
0902-48-832	N/A	Polytechnic/TWU streetcar enhancements on East Rosedale	Construct pedestrian amenities and signalization	\$1,500,000	\$0	\$1,500,000
0902-48-883	N/A	South Main Urban Village Project	Construct bicycle/pedestrian improvements	\$3,000,000	\$0	\$3,000,000
0902-48-891	N/A	NCTCOG (Regional HOV 2/3+ Subsidy for North Tarrant Express (NTE))	Subsidy for transit and carpools with 2/3+ persons per vehicle	\$2,672,846	\$4,177,154	\$6,850,000
0902-90-002	N/A	Fort Worth Transit Authority at various locations	Purchase of rail vehicles	\$10,722,880	\$14,277,120	\$25,000,000
0902-90-034	N/A	East West Connector from SH 360 to Rental Car Dr	Construct new road	\$0	\$0	\$0
0902-90-070	N/A	On Hemphill St from Taylor/Lamar Connection to Vickery Blvd	Construct new roadway lanes	\$3,448,803	\$0	\$3,448,803
0902-90-073	N/A	DFW Connector Pilot Program	Coordination with NTTA to develop marketing efforts that target high pay-by-mail/zipcash users in the DFW connector corridor to increase toll tag usage	\$300,000	\$0	\$300,000

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Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Tarrant County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0902-90-116	N/A	On Trinity Blvd from west of American Blvd to SH 360	Construct intersection improvements	\$0	\$3,000,000	\$3,000,000
0902-90-141	N/A	On Avondale-Haslet from Intermodal Pkwy to west of Haslet County Line Rd, Haslet Pkwy/Intermodal Pkwy connection from I-35W/SH 170 to Transport Dr	Construct new roadway lanes	\$0	\$500,000	\$500,000
0902-90-154	N/A	Smithfield Transit-Oriented Development	Construct new roadway lanes	\$0	\$2,223,100	\$2,223,100
0902-90-168	N/A	Bounded by Smithfield Rd, Main St, Center St, and the TEXRail Line	Right-of-Way only for the Construction of Rail Facilities	\$0	\$2,000,000	\$2,000,000
0902-90-180	N/A	Electric buses for DFW Int. Airport Terminal Gate Expansion	Purchase of 4 new electric transit buses (incremental cost); four quick charging units, equipment and supporting infrastructure; temporary lease of 2 diesel buses for use during summer 2020; for expansion of terminal/gate capacity	\$0	\$3,500,000	\$3,500,000
0902-90-249	N/A	North White Chapel Blvd from north of Bluestem Dr to south of Wingate Ln	Reconstruct roadway	\$4,757,992	\$0	\$4,757,992
0902-90-255	N/A	Incident management freeway blocking equipment city Grapevine	Purchase a Scorpion Crash Attenuator in Order to Improve Roadway Safety	\$32,234	\$0	\$32,234
0902-90-256	N/A	Incident management freeway blocking equipment city of Euless	Purchase a Truck Mounted Crash Attenuator in Order to Improve Roadway Safety	\$46,251	\$0	\$46,251

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Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Tarrant County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0902-90-324	N/A	Entertainment District App from Arlington Entertainment District to Centerport Station	Develop and support user application focused on Arlington's Ent District to improve operational efficiency of special events transportation by integrating data sources and facilitating data sharing within region to facilitate transit and provide better mobility	<i>\$0</i>	<i>\$250,000</i>	\$250,000
0902-90-327	N/A	Various prioritized roadway corridors identified in the regional pedestrian safety action plan and roadway safety plan	Advancing regional safety in the Dallas-Fort Worth region: perform data collection, conduct road safety audits, and develop safe routes to school plans	\$0	\$1,000,000	\$1,000,000
2266-02-136	N/A	SH 360 from Sublett/Camp Wisdom Rd to Ellis County line (for change order)	Construct new tollroad	\$7,000,000	\$0	\$7,000,000
Tarrant County Total SH 121 RTC Work Program of Previous Projects				\$42,358,506	\$31,677,374	\$74,035,880

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Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Summary of Funds Per County

	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS
Collin County	\$676,583,921	\$297,276,224
Dallas County	\$369,752,302	\$617,072,239
Denton County	\$1,530,426,153	\$49,143,544
Ellis County	\$25,336,315	\$3,815,265
Johnson County	\$0	\$1,320,000
Kaufman County	\$22,326,453	\$101,836
Parker County	\$0	\$16,640,000
Rockwall County	\$22,572,344	\$8,800,000
Tarrant County	\$42,358,506	\$31,677,374
<i>Total Approved</i>	<i>\$2,689,355,994</i>	<i>\$1,025,846,482</i>
Grand Total RTC Previously Approved Projects	\$3,715,202,476	

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Exhibit C

SH 121 RTC Work Program Summary of Funds

	SH 121 Account 1 Near Neighbor, Near Timeframe Projects	SH 121 Account 2 Emergency Projects
Initial Deposit	\$2,459,931,000	\$737,173,248
Interest Deposited as of June 30, 2024	\$254,513,363	\$90,386,135
Project Repayments <small>Includes SH 161 Loan reimbursement, SIB Loan Reimbursements, and local project reimbursements</small>	\$190,270,728	\$269,154,765
PGBT Revenue	\$0	\$103,734,781
Reimbursement of TxDOT In House Costs	\$55,715,366	\$20,293,044
Transfer to State Infrastructure Bank (SIB)	(\$89,000,000)	(\$49,972,560.68)
Total Deposits	\$4,042,199,869	
New Projects		
Collin County	\$500,000	\$400,000
Dallas County	\$0	\$59,650,000
Denton County	\$57,000,000	\$250,000
Ellis County	\$0	\$0
Johnson County	\$0	\$0
Kaufman County	\$0	\$0
Parker County	\$0	\$0
Rockwall County	\$2,151,492	\$9,155,332
Tarrant County	\$6,300,000	\$0
Total New Projects	\$65,951,492	\$69,455,332
Previously Approved Projects		
Collin County	\$676,583,921	\$297,276,224
Dallas County	\$369,752,302	\$617,072,239
Denton County	\$1,530,426,153	\$49,143,544
Ellis County	\$25,336,315	\$3,815,265
Johnson County	\$0	\$1,320,000
Kaufman County	\$22,326,453	\$101,836
Parker County	\$0	\$16,640,000
Rockwall County	\$22,572,344	\$8,800,000
Tarrant County	\$42,358,506	\$31,677,374
Total Previously Approved Projects	\$2,689,355,994	\$1,025,846,482

Exhibit C

SH 121 RTC Work Program Summary of Funds

Grand Total RTC projects (new and previously approved)	\$3,850,609,300
Balance of RTC Work Program (total deposits less projects)	\$191,590,569