

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

Page 1 of 2

DALLAS & FORT WORTH Districts

Transportation Code, §228.012 requires the Texas Department of Transportation (department) to create a separate account in the state highway fund to hold payments received by the department under a comprehensive development agreement (CDA) and the surplus revenue of a toll project or system.

The department is required to create subaccounts in the account for each project, system, or region, and to hold money in a subaccount in trust for the benefit of the region in which the project or system is located. Interest earned on money in a subaccount shall be deposited to the credit of that subaccount. The department may assign the responsibility for allocating money in a subaccount to the metropolitan planning organization (MPO) in which the region is located.

The department has created subaccounts in the state highway fund to hold the payments received from the North Texas Tollway Authority (NTTA) for the right to develop, finance, design, construct, operate, and maintain the SH 121 toll project from Business SH 121 in Denton County to US 75 in Collin County (SH 121 payments).

Pursuant to Transportation Code, §228.012, the SH 121 payments may be used to pay the costs of a transportation project, highway project, or air-quality project within a region in which any part of the SH 121 toll project is located. Money must be allocated to projects authorized by Transportation Code, §228.0055 or §228.006, as applicable. An air-quality project is a project or program of the department or another governmental entity that the Texas Transportation Commission (commission) determines will mitigate or prevent air pollution caused by the construction, maintenance, or use of public roads.

In Minute Order 110727, dated October 26, 2006, the commission approved, and authorized the department's executive director to enter into a memorandum of understanding (MOU) with the Regional Transportation Council (RTC), the transportation policy council of the North Central Texas Council of Governments (NCTCOG), a federally designated MPO, concerning the administration, sharing, and use of surplus toll revenue and CDA concession payments in the region served by the NCTCOG. The SH 121 toll project is located in the region served by the NCTCOG.

Responsibility for allocating the SH 121 payments has been assigned to the RTC under the MOU. The MOU provides that the selection of projects to be financed using those funds shall be made by the RTC, subject to commission concurrence. The projects are to be selected through a process which considers the desires of the cities and counties in which the project is located. The RTC has developed a plan for regional sharing of surplus toll revenue and CDA concession payments, based on the location of the toll project from which these revenues are derived and the residential location of toll users in the region served by the NCTCOG.

In Minute Order 112015, dated October 29, 2009, the commission clarified that commission concurrence in projects selected by the RTC to be financed with surplus toll revenue and CDA concession payments is limited to ensuring the funds are allocated to projects authorized by Transportation Code, §228.0055 or §228.006. The minute order requires the department to disburse such funds in accordance with directions from the RTC to pay the costs of qualified projects.

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

Page 2 of 2

DALLAS & FORT WORTH Districts

The department has established a work program to account for and track projects and project costs in the NCTCOG Metropolitan Planning Area (MPA) boundary funded with the SH 121 payments. In previous minute orders, the commission concurred with certain projects identified by the RTC to be funded with those payments and approved the placement of those projects in the work program. The RTC, through an extensive public involvement process, has identified additional project costs in the NCTCOG MPA boundary to be funded with the SH 121 payments, as shown in exhibit A. The RTC has also identified changes to the list of previously approved projects, which are shown in exhibit B. A summary of funds associated with the SH 121 work program is set forth in exhibit C, which is included for informational purposes only.

IT IS THEREFORE ORDERED by the commission that, pursuant to the MOU and Minute Order 112015, it concurs with the projects shown in exhibit A that have been selected by the RTC to be funded with the SH 121 payments and approves the placement of the projects in the work program with CONSTRUCT authority, to be developed consistent with applicable state and federal laws, regulations, and procedures. Pursuant to the finding of the RTC, the commission determines that the projects shown in exhibit A are transportation or highway projects, or air-quality projects that will mitigate or prevent air pollution caused by the construction, maintenance, or use of public roads, and are therefore eligible to be funded with the SH 121 payments. The commission also concurs with the changes to the list of previously approved projects as shown in exhibit B.

IT IS FURTHER ORDERED that, unless otherwise approved by the commission, all direct costs associated with the projects for which federal and state funds have not been allocated shall be charged to this work program, including the costs of right of way acquisition, preliminary engineering, and construction engineering. The costs of department staff incurred in the development, procurement, and construction of on-system projects to be funded from the SH 121 payments subaccounts will not themselves be funded from the SH 121 payments subaccounts. Funds from the SH 121 payments subaccounts that were used to reimburse the costs of department staff will be returned to the subaccounts without interest at least quarterly.

Submitted and reviewed by:

Recommended by:

DocuSigned by:
Humberto Gonzalez Jr, P.E.
F7C3A305BEEB4F2...
Director, Transportation Planning
and Programming Division

DocuSigned by:
Ma D Williams
0E1B35AE191749E...
Executive Director

116654 February 22, 2024

Minute Date
Number Passed

Exhibit A

SH 121 RTC Work Program of New Projects

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-24-303	N/A	West Lucas Road from Country Club (FM 1378) to Angel Parkway (FM 2551)	Construct New Roadway Lanes	\$7,600,000	\$0	\$7,600,000
0918-24-306	N/A	Southeast Corner of McCallum Blvd and Hillcrest Road	Construct a structure to mitigate environmental impacts (visual and sound) from the city's storm water pump station being constructed to accommodate DART's Silverline project	\$1,800,000	\$0	\$1,800,000
Collin County Total SH 121 RTC Work Program of New Projects				\$9,400,000	\$0	\$9,400,000

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-00-424	N/A	Love Field Surface Transportation Planning Study (Mockingbird) From SH 183 to Dallas North Tollway and from Stemmons Freeway to Mockingbird Lane	Study to Evaluate Improvements to Existing Roadway and Transit Options to Maximize Accessibility to Love Field Airport Now and in the Future	\$500,000	\$0	\$500,000
0918-47-476	N/A	South Dallas Improved Bicycle/Pedestrian Routes to Rail and Transit Technology Upgrades Bounded by Botham Jean Blvd to the North, I-45 to the East, I-20 to the South and I-35E to the West	Construct New Sidewalks, Bike Trail, Pedestrian Safety Countermeasures, and Landscaping near DART Bus Stops and South Oak Cliff Blue Line Stations, Includes NCTCOG Staff Time and CONST Management Fee	\$5,000,000	\$0	\$5,000,000
Dallas County Total SH 121 RTC Work Program of New Projects				\$5,500,000	\$0	\$5,500,000

Exhibit A

SH 121 RTC Work Program of New Projects

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0364-03-101	N/A	BS 121H from North of I-35E to North of Northwood Mobile Home Park	Construct Intersection Improvements	\$5,311,527	\$0	\$5,311,527
Denton County Total SH 121 RTC Work Program of New Projects				\$5,311,527	\$0	\$5,311,527

Summary of Funds per County

	SH 121 ACCOUNT 1 NEAR NEIGHBOR NEAR TIMEFRAME PROJECTS	SH 121 ACCOUNT 2 EMERGENCY PROJECTS
Collin County	\$9,400,000	\$0
Dallas County	\$5,500,000	\$0
Denton County	\$5,311,527	\$0
Ellis County	\$0	\$0
Johnson County	\$0	\$0
Kaufman County	\$0	\$0
Parker County	\$0	\$0
Rockwall County	\$0	\$0
Tarrant County	\$0	\$0
Total Approved	\$20,211,527	\$ 0
Grand Total New Projects	\$20,211,527	

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0047-04-022	N/A	SH 5 from SH 121 to CR 375	Engineering only for reconstruction and widening of mainlanes	\$4,597,683	\$0	\$4,597,683
0047-05-050	N/A	SH 5 (McDonald St) at Eldorado Parkway/ FM 546; McDonald St (SH 5) at Tennessee St	Construct intersection improvements	\$1,465,020	\$0	\$1,465,020
0047-06-108	0047-06-125	US 75 from Spur 399 (SH 121 South) to Wilson Creek	Construct new roadway lanes	\$54,148,244	\$2,808,323	\$56,956,567
0047-06-133	N/A	US 75 from PGBT to Park Blvd	Construct interchange	\$2,627,466	\$1,500,000	\$4,127,466
0047-06-134	N/A	US 75 at Parker Road	Reconstruct interchange as single point urban interchange	\$15,151,304	\$0	\$15,151,304
0047-06-139	N/A	US 75 from Spring Creek Parkway to SH 121 (Sam Rayburn Tollway)	Construct new roadway lanes	\$0	\$51,000,000	\$51,000,000
0047-06-144	N/A	US 75 from Exchange Parkway in Allen to Wilson Creek in McKinney	Install traffic management technology	\$657,422	\$0	\$657,422
0047-06-145	N/A	US 75 from Dallas County line to SH 121/Spur 399	Engineering only for HOV access study	\$0	\$0	\$0
0047-10-003	N/A	SS 399 alignment at McKinney National Airport	Create airport runway extension opportunity to the north to enable realignment of thoroughfares	\$30,000,000	\$0	\$30,000,000
0047-14-046	0047-14-057	US 75 from Wilson Creek to south of US 380	Construct new roadway lanes	\$42,537,790	\$18,485,685	\$61,023,475
0047-14-053	N/A	US 75 from north of CR 370 to CR 375 (Grayson County line)	Construct new roadway lanes	\$0	\$0	\$0
0047-14-065	0047-14-058	US 75 from North of US 380 to south of Bloomdale in McKinney	Construct new roadway lanes	\$31,380,000	\$0	\$31,380,000
0047-14-066	N/A	US 75 from Wilson Creek to US 380	Install traffic management technology	\$235,068	\$0	\$235,068

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0047-14-067	N/A	US 75 from south of Bloomdale Rd in McKinney to Telephone Rd (CR 275)	Construct new roadway lanes	\$76,600,000	\$0	\$76,600,000
0047-14-068	0047-14-071	US 75 from Telephone Rd (CR 275) to north of Melissa Rd	Construct new roadway lanes	\$0	\$18,700,000	\$18,700,000
0047-14-069	0047-14-072	US 75 from north of Melissa Rd to south of FM 455 Interchange	Construct new roadway lanes	\$0	\$572,362	\$572,362
0047-14-074	0047-14-075	US 75 at FM 455 Interchange in Anna	Construct interchange	\$0	\$0	\$0
0091-03-021	0091-03-023	SH 289 from FM 455 to N BUS 289C, north of Celina	Construct new roadway lanes	\$0	\$5,928,712	\$5,928,712
0091-04-041	N/A	SH 289 from US 380 to Panther Creek	Construct new roadway lanes	\$17,131,423	\$0	\$17,131,423
0091-04-050	0091-04-057	SH 289 from US 380 Interchange to north of FM 1461/BS 289D	Construct new roadway lanes	\$0	\$25,647,878	\$25,647,878
0091-04-054	N/A	SH 289 at US 380 Interchange	Replace overpass and approaches	\$0	\$10,323,707	\$10,323,707
0091-04-055	0091-04-056	SH 289 from north of FM 1461/BS 289D to FM 455 in Celina	Construct new roadway lanes	\$0	\$27,850,000	\$27,850,000
0091-05-041	N/A	SH 289 from Panther Creek to FM 3537 (Main St)	Construct new roadway lanes	\$4,669,315	\$3,000,000	\$7,669,315
0091-05-057	N/A	SH 289 (Preston Rd) at Parker Rd, Spring Creek Pkwy, Tennyson Pkwy, Hedgcoxe Rd and Headquarters Rd	Construct intersection improvements	\$2,606,362	\$0	\$2,606,362
0135-02-044	N/A	US 380 from CR 73 (Lovers Lane) to Coit Road (CR 72/CR 74)	Construct new roadway lanes and grade separations	\$9,500,000	\$0	\$9,500,000
0135-02-045	N/A	US 380 from east of FM 2478(Custer Road) to east of Lake Forest Drive	Construct new roadway lanes	\$13,552,381	\$0	\$13,552,381
0135-02-046	N/A	US 380 from west of Lake Forest Drive to Bois D'Arc Rd in McKinney	Construct new roadway lanes	\$2,350,846	\$0	\$2,350,846

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0135-02-049	0135-02-051	US 380 from east of SH 289 to CR 73 (Lovers Lane)	Construct new roadway lanes	\$8,250,000	\$0	\$8,250,000
0135-02-050	N/A	US 380 from CR 72 (Coit Rd) to FM 2478 (Custer Rd)	Construct new roadway lanes	\$11,309,195	\$0	\$11,309,195
0135-04-028	N/A	US 380 from 0.929 miles west of CR 557 (Lake Lavon) to west of CR 608 (in Farmersville)	Construct new roadway lanes	\$21,500,000	\$0	\$21,500,000
0135-05-023	N/A	US 380 from east of Floyd Rd to CR 698 (Hunt County line)	Construct new roadway lanes	\$17,567,237	\$0	\$17,567,237
0135-05-025	N/A	US 380 from west of CR 608 in Farmersville to east of Floyd Rd	Construct new roadway lanes	\$24,650,403	\$0	\$24,650,403
0135-11-018	N/A	US 380 from west of CR 26 (Denton County line) to east of SH 289	Construct new roadway lanes and grade separations	\$55,000,000	\$0	\$55,000,000
0135-12-025	0135-12-027	FM 3537 from SH 289 to FM 2478	Construct new roadway lanes	\$18,281,228	\$18,000,000	\$36,281,228
0281-01-030	0281-01-031	SH 78 from Business 78 to FM 6	Construct new roadway lanes	\$0	\$14,374,855	\$14,374,855
0281-02-039	0281-02-064	SH 78 from Spring Creek Pkwy to SH 205	Construct new roadway lanes	\$19,303,238	\$10,125,809	\$29,429,047
0281-02-060	N/A	SH 78 from Dallas/Collin County line to Spring Creek Parkway	Construct new roadway lanes	\$4,695,970	\$214,711	\$4,910,681
0281-02-063	0281-02-066	SH 78 from SH 205 to Business 78	Construct new roadway lanes	\$0	\$18,985,446	\$18,985,446
0364-04-024	N/A	TIFIA/Cintra payment placeholder (Collin County share - 40%)	Payment to the U.S. DOT TIFIA Program for the TIFIA loan and payment to Cintra Developments Inc. as unsuccessful proposer and for work performed	\$1,446,086	\$0	\$1,446,086
0364-04-048	N/A	SH 121 Southbound frontage road at Ohio Drive	Construct intersection improvements	\$235,574	\$0	\$235,574

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0549-03-018	0549-03-022	SH 121 from SH 5 to 1.65 miles west of FM 455 (Collin County Outer Loop)	Construct new roadway lanes	\$5,920,000	\$8,080,000	\$14,000,000
0549-03-021	N/A	SH 121 from north of FM 455 to CR 635 (Fannin County line)	Construction of new roadway lanes	\$6,058,825	\$0	\$6,058,825
0549-03-027	N/A	SH 121 from SH 5 to 1.65 miles west of FM 455 (Collin County Outer Loop)	Construct new roadway lanes	\$22,035,003	\$23,500,528	\$45,535,531
0816-04-044	0816-04-046	FM 455 from US 75 Northbound Frontage Road to SH 5	Construct new roadway lanes	\$8,372,443	\$11,710,693	\$20,083,136
0918-24-144	N/A	15th Street from Avenue G to Chisholm Trail in city of Plano	Construct bicycle, pedestrian, and landscaping improvements	\$2,060,000	\$0	\$2,060,000
0918-24-153	N/A	Independence Parkway from 15th St to Parker Rd	Construct intersection improvements	\$1,417,329	\$0	\$1,417,329
0918-24-154	N/A	Legacy Dr from Custer Rd to K Avenue	Construct intersection improvements	\$1,163,380	\$0	\$1,163,380
0918-24-155	N/A	Park Boulevard from Coit Road to Jupiter Road	Construct intersection improvements	\$1,877,677	\$0	\$1,877,677
0918-24-156	N/A	Parker Road at Coit Road, Custer Rd and Alma Road	Construct intersection improvements	\$1,387,874	\$0	\$1,387,874
0918-24-157	N/A	Spring Creek Pkwy at Independence Pkwy, Custer Rd and US 75 (Service Rd)	Construct intersection improvements	\$2,423,947	\$0	\$2,423,947
0918-24-158	N/A	14th St from K Avenue to Ridgewood Dr	Construct new roadway lanes	\$3,559,396	\$0	\$3,559,396
0918-24-159	N/A	Razor Road from Ohio Drive to SH 121	Construct new roadway lanes	\$0	\$3,268,745	\$3,268,745
0918-24-160	N/A	BNSF Passenger Rail from Denton/Collin County line to North Frisco (Collin County Section)	Construct rail facilities	\$34,782	\$0	\$34,782

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-24-161	N/A	Cotton Belt Passenger Rail Corridor from DFWIA to North Central/Red Line (Collin County Section)	Construct rail facilities	\$1,000,000	\$0	\$1,000,000
0918-24-162	N/A	DART LRT (Red Line) from Parker Road Station to McKinney	Construct rail facilities	\$0	\$48,171	\$48,171
0918-24-166	N/A	US 75 from Alma Road and SH 190 to Spring Creek Nature Area and Prairie Creek	Construct bicycle/pedestrian path	\$364,975	\$0	\$364,975
0918-24-167	N/A	US 75 at Renner Road from US 75 along Prairie Creek to DART Bush Turnpike Station	Construct bicycle/pedestrian path	\$1,947,641	\$0	\$1,947,641
0918-24-168	N/A	Renner Road at Alma (Renner at Jupiter) from Alma Drive (Renner at SH 190) to Jupiter at SH 190/PGBT	Construct intersection improvements	\$925,226	\$0	\$925,226
0918-24-169	N/A	Outer Loop from US 75 to SH 121	Construct frontage roads	\$8,994,889	\$0	\$8,994,889
0918-24-170	N/A	Northwest Plano Park and Ride Lot from west side of the North Dallas Tollway to Tennyson Pkwy and Spring Creek Pkwy	Provide 544 (ultimately 716) space DART Park and Ride facility	\$8,500,000	\$0	\$8,500,000
0918-24-171	N/A	On Country Club Rd (FM 1378) from FM 544 to FM 3412 (Brown St)	Construct new roadway lanes	\$3,272,331	\$0	\$3,272,331
0918-24-172	N/A	At PGBT Light Rail Station area in Richardson	Expansion of existing parking lot	\$415,000	\$0	\$415,000
0918-24-174	N/A	Outer Loop from Denton County line to Rockwall County line	Environment clearance for construction of outer loop	\$900,000	\$0	\$900,000
0918-24-176	N/A	On Stonebrook Parkway from Legacy Dr to Longhorn Trail	Construct new roadway lanes	\$14,257,471	\$0	\$14,257,471
0918-24-181	N/A	Historic Flour Mill Catalyst TOD project in McKinney	Construct bicycle/pedestrian improvements	\$1,760,000	\$0	\$1,760,000

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-24-187	N/A	East Infocom from Plano Road to Wyndam in Richardson	Construct new road	\$5,577,000	\$0	\$5,577,000
0918-24-189	N/A	On Routh Creek Parkway from Renner to Infocom in Richardson	Construct new road	\$0	\$3,140,000	\$3,140,000
0918-24-190	N/A	On Second Street at US 380 Princeton	Construct intersection improvements	\$280,000	\$0	\$280,000
0918-24-191	N/A	Virginia Parkway from Bellgrove Drive to US 75 in McKinney	Construct new roadway lanes	\$2,480,000	\$0	\$2,480,000
0918-24-192	N/A	At Shiloh Rail Station on Cotton Belt Railway	ROW only for Shiloh Road Station	\$1,000,000	\$0	\$1,000,000
0918-24-193	N/A	Infocom from US 75 to Plano Road/DART Rail Line in Richardson	Construct new road	\$0	\$6,339,950	\$6,339,950
0918-24-194	N/A	West Lucas Road from FM 2551 to FM 1378 in Lucas	Construct new roadway lanes	\$1,200,000	\$0	\$1,200,000
0918-24-195	N/A	On Rockhill Road from CR 26 to Preston Road in Frisco	Construct new road	\$2,952,000	\$0	\$2,952,000
0918-24-196	N/A	Frontier Parkway (CR 5) from SH 289 (Preston Road) to Dallas North Tollway in Celina	Construct new road	\$4,354,177	\$0	\$4,354,177
0918-24-200	N/A	Betsy Lane from North Murphy Road to McCreary Road in Murphy	Construct new roadway lanes	\$2,560,480	\$0	\$2,560,480
0918-24-206	N/A	Dallas Parkway from Warren Pkwy to Lebanon Road	Construct new roadway lanes	\$694,400	\$0	\$694,400
0918-24-207	N/A	Dallas Pkwy from Lebanon Road to Eldorado Pkwy	Construct new roadway lanes	\$1,041,600	\$0	\$1,041,600
0918-24-256	N/A	Frontier Parkway (CR 5) from SH 289 (Preston Road) to Dallas North Tollway in Celina	Construct new roadway lanes	\$5,057,022	\$0	\$5,057,022

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-24-257	N/A	Incident management freeway blocking equipment in city of Frisco	Purchase a crash attenuator truck for the Frisco Fire Department in order to Improve roadway safety	\$122,864	\$0	\$122,864
0918-24-258	N/A	East Louisiana Street from SH 5 to Throckmorton Street	Reconstruct existing roadway with on-street parking and roundabout	\$0	\$4,120,000	\$4,120,000
0918-24-271	N/A	Park Boulevard from Coit Road to Jupiter Road	Construct intersection improvements	\$900,000	\$0	\$900,000
1013-01-026	N/A	FM 546 from SH 5 to east of Country Lane/Airport Road	Construct new road	\$1,347,561	\$0	\$1,347,561
1392-01-032	Not Assigned	FM 1378 from Rockridge Road to FM 2786 (Stacy Road) in Allen	Construct new roadway lanes	\$0	\$255,362	\$255,362
1392-01-039	N/A	West Lucas Road at FM 1378 (Country Club) in Lucas	Construct intersection improvements	\$440,000	\$0	\$440,000
2056-01-042	2056-01-043	FM 2551 from FM 2514 to FM 2170	Construct new roadway lanes	\$0	\$0	\$0
2056-01-045	N/A	FM 2551 (Murphy Rd) from FM 544 to FM 2514	Construct new roadway lanes	\$17,377,288	\$0	\$17,377,288
2351-01-013	N/A	FM 2478 (Custer Rd) from US 380 to Stonebridge Drive	Construct new roadway lanes and intersection improvement at US 380	\$20,032,800	\$0	\$20,032,800
2679-02-008	N/A	FM 2514 from FM 2551 to west of FM 1378	Construct new roadway lanes	\$3,415,689	\$0	\$3,415,689
2679-02-011	N/A	FM 2514 from west of FM 1378 to FM 1378	Construct new roadway lanes	\$0	\$1,700,000	\$1,700,000
2679-03-010	2679-03-011	FM 2514 from FM 1378 to east of Lavon Parkway	Construct new roadway lanes	\$0	\$2,500,000	\$2,500,000
3392-01-008	3392-01-010	FM 2786 from SH 5 to east of Angel Parkway in Allen	Construct new roadway lanes	\$2,250,000	\$0	\$2,250,000
3392-01-009	3392-01-011	FM 2786 (Stacy Rd) from east of Angel Parkway to FM 1378	Construct new roadway lanes	\$7,737,857	\$0	\$7,737,857

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
Collin County Total SH 121 RTC Work Program of Previously Approved Projects				\$670,918,182	\$292,180,937	\$963,099,119

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0009-11-210	N/A	I-30 at SH 190, PGBT Eastern Extension	Construct interchange	\$7,058,400	\$0	\$7,058,400
0009-11-226	N/A	I-30 from I-35E Interchange to west of I-45 Interchange	Construct interchange	\$0	\$0	\$0
0047-07-219	N/A	US 75 from I-635 to Dallas County line	Engineering only for HOV access study	\$0	\$70,755	\$70,755
0092-02-116	N/A	I-45 at Fulghum Rd intersection	Reconstruct interchange	\$1,087,742	\$0	\$1,087,742
0092-14-081	N/A	I-45 from proposed US 175 to proposed S.M. Wright Parkway	Construct new roadway lanes	\$0	\$0	\$0
0094-03-065	N/A	SH 183 from west of SH 161 to 0.66 miles west of Loop 12	Construct new roadway lanes	\$0	\$0	\$0
0094-03-103	N/A	SH 183 from west of Story Rd to Wingren Road	Construct sound walls	\$0	\$2,982,654	\$2,982,654
0094-03-105	N/A	SH 183 from west of Story Road to William Brewster St	Construct frontage roads	\$0	\$6,138,634	\$6,138,634
0094-07-020	N/A	SH 183 from west end of Elm Fork Trinity River Bridge to I-35E	Construct new roadway lanes	\$0	\$0	\$0
0095-02-100	N/A	US 80 at SH 352 (Collins Road)	Reconstruct interchange	\$7,674,600	\$8,219,651	\$15,894,251
0095-10-045	N/A	US 80 at Town East Blvd	Reconstruct interchange	\$4,453,125	\$0	\$4,453,125
0196-03-138	0196-03-248	I-35E from I-635 to PGBT	Construct new roadway lanes	\$31,500,000	\$0	\$31,500,000
0196-03-180	0196-03-247	I-35E from Sandy Lake Rd/Whitlock Ln to PGBT (SH 190)	Construct new overpass	\$0	\$0	\$0
0196-03-240	Not Assigned	I-35E at Beltline Road	Grade separation of frontage roads	\$4,803,467	\$0	\$4,803,467

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0196-03-245	N/A	I-35E from north of PGBT to Denton/Dallas County line	Construct new roadway lanes	\$8,399,884	\$0	\$8,399,884
0196-03-249	N/A	I-35E from Crown Road to Joe Field Road	Construct frontage roads	\$2,784,994	\$0	\$2,784,994
0196-03-288	N/A	I-35E southbound Frontage Road at DART Victory Station	Construct pedestrian infrastructure	\$0	\$2,800,000	\$2,800,000
0197-02-108	N/A	US 175 SM Wright/Trinity Parkway Phase 1 from I-45 to east of Bexar Street	Construct new roadway	\$1,000,000	\$0	\$1,000,000
0261-02-065	N/A	US 67 from Cockrell Hill Rd to Wheatland Rd	Construct merge lanes	\$0	\$2,500,000	\$2,500,000
0261-03-030	N/A	On US 67 from I-20 to I-35E	Construct new roadway lanes	\$19,580,000	\$12,310,400	\$31,890,400
0261-03-054	N/A	US 67 from Wheatland Rd to 2600 ft north of Wheatland Rd	Construct merge lanes	\$2,284,251	\$0	\$2,284,251
0281-03-043	N/A	SH 78 from north of PGBT to Dallas/Collin County line	Construct new roadway lanes	\$0	\$1,898,932	\$1,898,932
0353-04-088	0353-04-092	SP 348 at Las Colinas Blvd in Irving	Provide construction of grade separation	\$10,920,968	\$0	\$10,920,968
0353-06-065	N/A	SH 114 north of SS 482	Relocate existing toll gantry	\$0	\$6,000,000	\$6,000,000
0442-02-088	N/A	On I-35E from US 67 to I-30	Construct new roadway lanes	\$0	\$8,000,000	\$8,000,000
0918-00-174	N/A	Sustainability for transit	Transit operations regional coordination	\$1,000,000	\$0	\$1,000,000
0918-00-191	N/A	DART HOV operations	DART - HOV operations outside DART Service	\$3,928,942	\$0	\$3,928,942

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-00-197	N/A	MPO Planning Support and Assistance project	Provide planning support and technical assistance, including environmental review, for Transportation projects in the region	\$3,361,609	\$591,091	\$3,952,700
0918-00-198	N/A	Expedite 404 permits and Regional Mitigation Bank	Provide assistance in expediting 404 permits and develop Regional Mitigation Bank	\$0	\$1,160,000	\$1,160,000
0918-00-229	N/A	M&O Safety Assurance Reviews (SAR)	Regional program for Safety Assurance Reviews of Section 408 permits	\$3,550,000	\$0	\$3,550,000
0918-00-238	N/A	NCTCOG Air Quality and Transportation Projects	Provide for the implementation and administration of Air Quality and Transportation projects	\$3,501,481	\$300,000	\$3,801,481
0918-00-246	N/A	TxDOT Management System Operations	Signage and striping and shoulder utilization during peak periods	\$0	\$124,000	\$124,000
0918-00-265	N/A	On Dallas North Tollway from FM 428 to Denton/Collin County line	Construct frontage roads	\$9,000,000	\$0	\$9,000,000
0918-00-268	N/A	Section 404 and 408 permits and Regional Mitigation Bank	Provide Assistance in expediting 404 and 408 permits and implement Regional Mitigation Bank	\$500,000	\$0	\$500,000
0918-00-285	N/A	NCTCOG Air Quality and Transportation projects (FY 2019-2022)	Provide for the implementation and administration of Air Quality and Transportation projects	\$670,000	\$930,000	\$1,600,000

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-00-325	N/A	Equitable Transit Fare Demonstration program; various locations within 16 county regions	Equitable Transit Fare Demonstration program to increase affordability of fares and provide partnership incentive for entities to develop sustainable, long-term access to work, job training, and related activities	\$0	\$1,000,000	\$1,000,000
0918-00-334	N/A	Section 404 and 408 permits and Regional Mitigation Bank	Expedite section 404 and 408 permits and implement regional mitigation bank	\$800,000	\$0	\$800,000
0918-00-344	N/A	Incident Management & Safety Patrol Pilot program	Signage and striping assessment	\$0	\$400,000	\$400,000
0918-00-349	N/A	Sustainability for Transit	Transit operations regional coordination	\$0	\$2,250,000	\$2,250,000
0918-00-364	N/A	Regional Data Hub - DFW MPO Boundary; deployment and adaptation of the Caltrans Transportation System Management and Operations Data Engine	Improve operational efficiency on the region's roadways by integrating data sources, including regional 511 and other Traffic Management and Traveler Information Systems, and facilitating data sharing within the region; includes NCTCOG staff time	\$0	\$200,000	\$200,000
0918-00-366	N/A	On US 75 from Dallas County line to SH 121; technology or other constrained corridors	Convert HOV lanes to technology lanes to improve safety and traffic flow	\$925,000	\$0	\$925,000
0918-00-398	N/A	Expedite section 404/408 permits and implement Regional Mitigation Bank	Expedite section 404 and 408 permits and implement Regional Mitigation Bank; CSJ covers funding for FY 2024-2026	\$270,000	\$480,000	\$750,000

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-00-404	N/A	Implementation and administration of Air Quality and Transportation projects funded with RTR funds	Implementation and administration of Air Quality and Transportation projects funded with RTR funds; CSJ covers funding in FY 2024 and 2025	\$0	\$2,250,000	\$2,250,000
0918-00-416	N/A	Technical and legal support for innovative financing on Transportation and Air Quality projects in the Dallas Fort Worth region	Including researching, developing, and negotiating legal mechanisms to implement programs and initiatives to ensure compliance with federal, state and policy body requirements; CSJ covers funding for FY 2023-2026	\$0	\$445,000	\$445,000
0918-00-460	N/A	Technical and legal support for innovative financing on Transportation and Air Quality projects in the Dallas Fort Worth region	Including researching, developing, and negotiating legal mechanisms to implement programs and initiatives to ensure compliance with federal, state and policy body requirements; CSJ covers funding for FY 2023-2026	\$0	\$300,000	\$300,000
0918-45-669	0918-47-033	On Sylvan Avenue at Trinity River	Replace bridge	\$9,203,000	\$0	\$9,203,000
0918-45-792	N/A	Gifford/Bagdad/Access Management in city of Grand Prairie	Construct new road	\$3,524,000	\$0	\$3,524,000
0918-45-793	N/A	On MacArthur Road from I-30 to Hunter-Ferrell in Grand Prairie	Construct new roadway lanes	\$7,911,941	\$4,088,059	\$12,000,000
0918-45-808	N/A	On Katy Trail, from Ellsworth Avenue to Worcola Street in city of Dallas	Construct pedestrian bridge	\$6,480,000	\$0	\$6,480,000

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-45-855	N/A	DART ITS System integration	Construct rail facilities	\$0	\$1,590,720	\$1,590,720
0918-45-862	N/A	On Trinity Parkway I-35E / SH183	Engineering only to construct new tollroad, and traffic and revenue study	\$0	\$34,000,000	\$34,000,000
0918-45-865	N/A	On Merritt Road from PGBT to Chiesa Road and Liberty Grove Road intersection	Construct new roadway lanes	\$0	\$11,230,642	\$11,230,642
0918-45-866	N/A	Station Area Trails along Denton Drive at Valley View Lane (Near DART rail station)	Construct bicycle/pedestrian path	\$234,094	\$0	\$234,094
0918-45-867	N/A	Freeport Pkwy from SH 121 to Sandy Lake Road	Construct new road	\$1,004,114	\$6,159,655	\$7,163,769
0918-45-868	N/A	Freeport Parkway from Sandy Lake to Ruby Road	Construct new roadway lanes	\$3,255,132	\$2,278,820	\$5,533,952
0918-45-875	N/A	On BNSF Passenger Rail from Josey/Keller Springs to Denton County line (Dallas County section)	Construct rail facilities	\$32,364	\$0	\$32,364
0918-45-876	N/A	DART South Oakcliff Light Rail Extension from Ledbetter to the UNT campus	Construct rail facilities	\$80,000	\$0	\$80,000
0918-45-877	N/A	East Cotton Belt Passenger Rail Corridor from DFWIA to North Central Red Line (Dallas County section)	Construct rail facilities	\$1,301,461	\$0	\$1,301,461
0918-45-878	N/A	Bunker Hill Road from SH 78 to New Miles Road	Construct new roadway lanes	\$6,964,351	\$0	\$6,964,351

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-45-883	N/A	Mesquite Hike & Bike Trail - Phase - 1; Northeast Mesquite city limit – I-30 – Northwest Drive – TXU/Oncor easement – Towne Centre Drive – I-635	Construct bicycle/pedestrian path	\$3,114,918	\$0	\$3,114,918
0918-45-885	N/A	Riverfront Boulevard from Cadiz Street to Continental Avenue	Construct new roadway lanes	\$6,840,000	\$0	\$6,840,000
0918-45-886	N/A	Trinity Strand Trail from west of I-35E (in between Oak Lawn and Motor) to Motor Street	Construct bicycle/pedestrian path	\$4,536,039	\$0	\$4,536,039
0918-45-887	N/A	Dallas CBD Streetcar circulator expansion from bus lane reconstruction Elm & Commerce (Houston to Central Expressway) to Streetcar Phase 1B (Main/Elm & Commerce Loop)	Construct rail facilities	\$500,000	\$9,500,000	\$10,000,000
0918-45-888	N/A	At various locations citywide in the city of Dallas	Install traffic management technology	\$2,425,600	\$0	\$2,425,600
0918-45-896	N/A	Addison citywide signal system	Install traffic signals	\$381,223	\$0	\$381,223
0918-47-004	N/A	On Miller Road from Garland East city limits to Rowlett West city limits	Widen roadway	\$9,949,496	\$0	\$9,949,496
0918-47-005	N/A	Pleasant Valley Road from Richfield Drive & Creek Meadow Lane to Miles Lane	Construct new roadway lanes and bridge	\$3,539,272	\$0	\$3,539,272
0918-47-015	N/A	Wintergreen and Duncanville Rd at Stewart Branch	Construct intersection improvements	\$3,130,000	\$0	\$3,130,000
0918-47-019	N/A	North Main Street in city of Duncanville – Phase 1	Construct landscape and pedestrian improvements	\$1,390,527	\$0	\$1,390,527

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-47-020	N/A	Thomasson Square in city of Mesquite	Construct bicycle/pedestrian improvements	\$2,999,537	\$0	\$2,999,537
0918-47-021	N/A	Station area sidewalks in Farmers Branch	Construct landscape and pedestrian improvements	\$532,160	\$0	\$532,160
0918-47-022	N/A	TOD Catalyst Infrastructure project in city of Carrollton	Construct landscape and pedestrian improvements	\$1,545,433	\$0	\$1,545,433
0918-47-023	N/A	Project Paseo Lamar St in city of Dallas	Construct landscape and pedestrian improvements	\$2,156,842	\$0	\$2,156,842
0918-47-025	N/A	Continental mixed-use development in city of Dallas	Construct landscape and pedestrian improvements	\$607,739	\$0	\$607,739
0918-47-026	N/A	Zang Triangle in city of Dallas	Construct landscape and pedestrian improvements	\$1,622,983	\$0	\$1,622,983
0918-47-027	N/A	The collective mixed-use development project bounded by Colorado Blvd to the east, Walter Dr and 2500 Fort Worth Ave to the west, an alleyway to the north of Fort Worth Ave on the north and Anniels Dr on the south	Construct landscape and pedestrian improvements	\$1,986,250	\$0	\$1,986,250
0918-47-028	N/A	Lake Highlands TOD multimodal connectivity project in city of Dallas	Construct bicycle/pedestrian improvements	\$2,774,222	\$0	\$2,774,222
0918-47-029	N/A	Edison/Hi Line Stemmons/Rail Transit underpass connections in city of Dallas	Construct bicycle/pedestrian improvements	\$1,137,141	\$0	\$1,137,141
0918-47-030	N/A	Vitruvian Park Trail Infrastructure project in city of Addison	Construct bicycle/pedestrian improvements	\$2,937,600	\$0	\$2,937,600
0918-47-031	N/A	Routh Street underpass – gateway to the arts district, connecting uptown and downtown Dallas	Construct bicycle/pedestrian improvements	\$0	\$0	\$0

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-47-032	N/A	Atmos Lofts mixed use development in city of Dallas	Construct bicycle/pedestrian improvements	\$421,464	\$0	\$421,464
0918-47-035	N/A	On Jefferson Blvd from 100 block north of Cockrell Hill City limits to 100 block south of Cockrell Hill City limits	Reconstruct roadway	\$5,040,299	\$0	\$5,040,299
0918-47-051	N/A	Wildlife Parkway from SH 161 to Belt Line Road	Construct new road	\$25,000,000	\$0	\$25,000,000
0918-47-054	N/A	Dallas Co Util & Reclamation district pedestrian connection	Pedestrian connection between the Las Colinas automated people mover and the DART Orange Line Station at Las Colinas	\$0	\$394,160	\$394,160
0918-47-057	N/A	On Denton Dr from south of Walnut Hill Ln to Royal Ln	Widen roadway	\$0	\$550,000	\$550,000
0918-47-064	N/A	MGR Bikeway from Jupiter and Apollo to South City limits at Duck Creek	Construct bicycle/pedestrian improvements and street improvements	\$661,798	\$1,782,202	\$2,444,000
0918-47-079	N/A	On 15th St at I-30/Belt Line Rd Park and Ride Facility	Construct extension of 15th Street for connection to I-30	\$390,830	\$0	\$390,830
0918-47-134	N/A	On Pleasant Run Rd from Lancaster-Wilmer Hutchins to Millers Ferry	Construct new roadway lanes	\$0	\$15,423,000	\$15,423,000
0918-47-145	N/A	Various locations in city of Dallas	Construct sidewalk and landscaping in Dallas Central Urban Core	\$0	\$1,000,000	\$1,000,000
0918-47-168	N/A	On Riverfront Blvd from Cadiz St to Union Pacific Railroad	Rehabilitate roadway and construct bicycle and pedestrian improvements	\$23,042,780	\$2,160,000	\$25,202,780
0918-47-177	N/A	On CS from Ewing Avenue to 400 feet north of Ewing Avenue	Construct local enhancements (air quality project)	\$0	\$0	\$0

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-47-207	N/A	Incident management freeway blocking equipment city of Dallas	Purchase three scorpion/truck combo crash attenuators in order to improve roadway safety	\$0	\$300,000	\$300,000
0918-47-211	N/A	MPO planning support and technical expertise for implementation of passenger rail in regional corridors	Provide planning support and technical expertise for updating, advancing, and streamlining project delivery for regional passenger rail corridors	\$1,100,000	\$405,000	\$1,505,000
0918-47-241	N/A	On Park Lane at US 75 and on Valley View/Walnut from west of Greenville Ave to east of Audelia	Construct intersection improvements	\$1,900,999	\$0	\$1,900,999
0918-47-297	N/A	MGR Trail at Mesquite City limits near Duck Creek to Mesquite Heritage Trail near Northwest Drive	Construct bicycle/pedestrian improvements	\$0	\$400,000	\$400,000
0918-47-314	N/A	On Tripp Road from the Falls Drive to Belt Line Road	Reconstruct existing roadway	\$0	\$800,000	\$800,000
0918-47-315	N/A	On Collins Road from Tripp Road to Town East Boulevard	Reconstruct existing roadway	\$0	\$450,000	\$450,000
0918-47-316	N/A	Incident management freeway blocking equipment in city of Garland	Purchase three scorpion crash attenuators in order to improve roadway safety	\$360,000	\$0	\$360,000
0918-47-319	N/A	On Lawson Road from south of Scyene Road to Scyene Road	Reconstruct existing roadway	\$0	\$2,929,728	\$2,929,728
0918-47-322	N/A	On freeway in Mesquite to include I-635, I-30, US 80	Scorpion attenuator/blocker truck to be used at crash sites in order to decrease congestion and secondary crashes	\$39,200	\$0	\$39,200
0918-47-369	N/A	Incident management freeway blocking equipment in city of Lancaster	Purchase a crash attenuator truck in order to improve roadway safety	\$89,774	\$0	\$89,774

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-47-375	N/A	Martin Luther King Blvd/TREC project from SH 352 to Botham Jean Blvd (previously Lamar Ave)	Engineering to reroute truck traffic and create a context sensitive design/road diet	\$0	\$500,000	\$500,000
0918-47-379	N/A	Incident management freeway blocking equipment in city of Coppell	Purchase a highway safety attenuator/arrowboard combo crash attenuator in order to improve roadway safety	\$89,867	\$0	\$89,867
0918-47-382	N/A	City of Richardson adaptive traffic signals; Waterview/Tatum, Rutford/Synergy Park, Renner/Synergy Park, Campbell/Waterview, Renner/Custer, Renner/Alma, Renner/Renner Parkway, Campbell/Collins, Campbell/Collins, Campbell/Canyon	Implementation of phases 2 and 3 of the DALI Autonomous Traffic Signal System	\$0	\$150,000	\$150,000
0918-47-420	N/A	On 10th Street from I-35E to Clarendon	Reconstruct roadway	\$0	\$2,400,000	\$2,400,000
0918-47-421	N/A	On Eads/Hutchins Avenue from Eads Avenue and East Colorado Boulevard to Hutchins and 8th Street	Reconstruct roadway	\$0	\$5,600,000	\$5,600,000
0918-47-437	N/A	Enhancing mobility within the Southern Dallas Inland Port	Purchase of electric vehicles and related infrastructure for implementation of service; construct sidewalks and crosswalks near the VA Medical Center and Light Rail Station; traffic signal improvements; purchase of transit passes	\$0	<u>\$1,535,360</u>	<u>\$1,535,360</u>

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-47-439	N/A	McKinney Avenue Transit Authority ADA Accessibility Study	Conduct study to review accessibility of transit service, especially for individuals with disabilities, and identify needed system enhancements; includes NCTCOG staff time and consultant assistance	\$500,000	\$0	\$500,000
0918-47-466	N/A	Sustainability for Transit	Transit operations regional coordination	\$0	\$1,000,000	\$1,000,000
1047-03-063	N/A	FM 1382 from New Clark Rd to west of Straus Road in Cedar Hill	Construct new roadway lanes	\$0	\$2,492,884	\$2,492,884
1068-04-116	N/A	I-30 from east of Sylvan Ave to I-35E	Construct new roadway lanes	\$1,450,000	\$0	\$1,450,000
1068-04-142	1068-04-137	I-30 from Belt line Rd in Grand Prairie to NE 15 th St.	Construct frontage roads and Park-and-Ride Facility	\$0	\$5,224,757	\$5,224,757
1068-04-145	1068-04-137	I-30 from Belt Line Rd to MacArthur Blvd	Construct frontage roads	\$0	\$7,653,205	\$7,653,205
1068-04-148	N/A	I-30 from NW 7th Street to Belt Line Road	Construct frontage roads	\$292,960	\$0	\$292,960
2374-01-068	2374-01-052 2374-01-148 2374-01-150 2374-01-152	I-635 from Webb Chapel to west of US 75 (Merit)	I-635 / LBJ managed lanes CDA	\$1,100,000	\$30,900,000	\$32,000,000
2374-01-175	N/A	NCTCOG (Regional) - HOV 2 and 3+ subsidy for I-635 (LBJ)	Subsidy for transit and carpools with 2 and 3+ persons per vehicle	\$3,320,761	\$7,419,239	\$10,740,000
2374-01-180	N/A	I-635 from east of Abrams Rd to west of Plano Rd	Construct noise walls at various locations	\$9,000,000	\$0	\$9,000,000
2374-02-124	N/A	I-635 from east of Centerville to Northwest Highway	Construct frontage road	\$9,192,573	\$0	\$9,192,573

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
2374-02-144	N/A	I-635 from east of Centerville Road to I-30	Construct noise walls at various locations	\$4,000,000	\$0	\$4,000,000
2374-03-049	N/A	I-20 from Bonnie View Road to JJ Lemmon Road	Construct frontage road	\$3,682,556	\$0	\$3,682,556
2374-04-049	N/A	I-20 from west of Carrier Parkway to FM 1382 (Belt Line Road)	Construct frontage roads	\$0	\$1,235,587	\$1,235,587
2374-04-064	N/A	I-20 at Beltline Road in Grand Prairie	Construct intersection improvements	\$1,402,268	\$0	\$1,402,268
2964-01-031	N/A	SH 161 from north of I-30 to south of Rock Island (Includes contractor incentives)	Construct frontage roads - NTTA has repaid project with interest	\$0	\$167,595,906	\$167,595,906
2964-01-039	N/A	SH 161 from south of Rock Island Rd to north of Conflans Rd	Construct new tollroad - NTTA has repaid project with interest	\$0	\$82,154,363	\$82,154,363
2964-06-019	2964-06-019	PGBT EE SH 190 from I-30 to SH 78, including interchange at I-30	ROW acquisition for entire PGBT EE Corridor and Toll Equity Agreement with NTTA	\$0	\$124,733,833	\$124,733,833
2964-10-005	N/A	SL 9 from I-35E to I-45	Construct frontage road	\$0	\$0	\$0
2964-10-008	N/A	SL 9 from I-35E to Dallas/Ellis County line	Construct new frontage road	\$0	\$3,788,000	\$3,788,000
3547-02-004	N/A	TIFIA/Cintra payment placeholder (Dallas County share – 7%)	Payment to the U.S. DOT TIFIA Program for the TIFIA loan and payment to Cintra Developments Inc. as unsuccessful proposer and for work performed	\$253,065	\$0	\$253,065
Dallas County Total SH 121 RTC Work Program of Previously Approved Projects				\$315,483,096	\$601,176,237	\$916,659,333

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0081-03-047	Not Assigned	US 377 from south of FM 1171 to Crawford Road	Construct new roadway lanes	\$10,370,168	\$0	\$10,370,168
0081-03-048	N/A	US 377 from Henrietta Creek Rd to north of BS-114K	Construct new roadway lanes	\$0	\$0	\$0
0081-03-049	Not Assigned	US 377 from SH 114 to south of FM 1171	Construct new roadway lanes	\$0	\$0	\$0
0081-04-025	0081-04-036	US 377 from I-35E to south of FM 1830	Construct new roadway lanes	\$4,600,000	\$0	\$4,600,000
0081-06-029	N/A	US 377 from south of Bus 377E to Bus 377E north of Pilot Point (Cooke County line)	Roadway improvements at various locations throughout the limits of the limits of the roadway	\$9,848,869	\$0	\$9,848,869
0081-11-012	N/A	FM 426 from west of LP 288 to east of LP 288	Construct new roadway lanes	\$683,510	\$0	\$683,510
0081-13-041	N/A	I-35W from Eagle Parkway to SH 114	Construct new frontage road	\$6,666,000	\$0	\$6,666,000
0134-09-034	0134-09-053	US 380 from west of Bonnie Brae to US 377/US 77	Construct new roadway lanes	\$1,000,000	\$0	\$1,000,000
0195-03-050	0195-03-072	I-35 from US 77 south of Denton to I-35W	Engineering and ROW only to construct new roadway	\$31,000,000	\$2,294,074	\$33,294,074
0195-03-071	N/A	I-35 from I-35W to US 380	Engineering and ROW only to construct new roadway	\$0	\$1,540,087	\$1,540,087
0195-03-075	N/A	I-35E at the University of North Texas campus between North Texas Blvd and Bonnie Brae	Construct bicycle/pedestrian bridge	\$1,941,702	\$0	\$1,941,702
0196-01-056	0196-01-100	I-35E from FM 2181 south in Corinth to LP 288	Engineering and ROW only to construct new roadway	\$2,178,064	\$545,000	\$2,723,064
0196-01-074	0196-01-099	I-35E from LP 288 (south of Denton) to US 77	Engineering and ROW only to construct new roadway	\$0	\$0	\$0

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0196-01-096	0196-01-097	I-35E from north end of Lake Lewisville Bridge to FM 2181 south in Corinth	Construct new roadway lanes	\$24,168,894	\$19,378,976	\$43,547,870
0196-01-106	N/A	IH-5E from State School Rd/Mayhill Road (FM 2499) to SL 288	Construct interchange	\$9,177,120	\$0	\$9,177,120
0196-02-068	0196-02-109	I-35E from Dallas County line to north of Corporate Drive	Construct new roadway lanes	\$69,951,645	\$0	\$69,951,645
0196-02-073	0196-02-110	I-35E from south of Garden Ridge Blvd to the north end of Lake Lewisville Bridge	Construct new roadway lanes	\$78,294,896	\$0	\$78,294,896
0196-02-114	0196-02-115	I-35E from north of Corporate Dr to south of Garden Ridge Blvd	Construct new roadway lanes	\$78,010,976	\$0	\$78,010,976
0196-02-119	N/A	I-35E from I-635 to US 380 Denton	Streamlined project delivery	\$1,000,000	\$0	\$1,000,000
0196-02-123	N/A	I-35E from Garden Ridge to Highland Village Road	Construct hike and bike trails	\$4,468,390	\$0	\$4,468,390
0353-02-060	N/A	SH 114 from north of BUS 114 to West Trophy Club Drive	Construct new road	\$36,723,909	\$0	\$36,723,909
0353-02-062	0353-02-066	SH 114 from east of FM 156 to west of I-35W	Construct frontage roads	\$24,800,000	\$0	\$24,800,000
0353-02-063	0353-02-068	SH 114 at FM 156	Construct interchange	\$33,835,814	\$0	\$33,835,814
0353-02-074	N/A	SH 114 from Trophy Lake Drive in Trophy Club to Tarrant County line (west of FM 1938)	Construct new roadway lanes	\$3,399,660	\$0	\$3,399,660
0364-03-066	N/A	TIFIA/Cintra payment placeholder (Denton County share – 53%)	Payment to the U.S. DOT TIFIA Program for the TIFIA loan and payment to Cintra Developments Inc. as unsuccessful proposer and for work performed	\$1,916,063	\$0	\$1,916,063

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0364-03-095	N/A	SH 121 at South Colony Blvd in The Colony	Construct intersection improvements	\$12,600,000	\$0	\$12,600,000
0619-05-034	0619-05-035	FM 544 from FM 2281 (Denton Drive) to 0.17 miles west of Josey Lane	Construct new roadway lanes	\$31,897,618	\$0	\$31,897,618
0718-01-064	N/A	FM 156 from SH 114 to 12 th Street in Justin	Construct new roadway lanes	\$37,329,766	\$0	\$37,329,766
0918-46-209	N/A	Old Town Plaza in Lewisville at Downtown Pedestrian district	Construct bicycle/pedestrian improvements	\$1,440,000	\$0	\$1,440,000
0918-46-226	N/A	MKT Rail Corridor from Denton CBD just south of intersection of Hickory and railroad to DART Trinity Mills Light Rail Station	Construct rail facilities	\$193,160,000	\$0	\$193,160,000
0918-46-227	N/A	MKT Rail Corridor from Denton CBD just south of intersection of Hickory and railroad to DART Trinity Mills Light Rail Station	Purchase of rail vehicles for DCTA Rail Project	\$57,200,000	\$0	\$57,200,000
0918-46-228	N/A	On Flower Mound Road from FM 1171 to FM 2499	Construct new roadway lanes	\$4,139,500	\$0	\$4,139,500
0918-46-229	N/A	On Garden Ridge Boulevard from FM 3040 to Spinks Road	Construct new road	\$2,855,424	\$0	\$2,855,424
0918-46-230	N/A	On Gerault/Morris from FM 2499 to FM 407	Construct new roadway lanes	\$21,552,499	\$0	\$21,552,499
0918-46-231	N/A	On Spinks Road from Garden Ridge Boulevard to Duncan Lane	Construct new road	\$4,023,552	\$0	\$4,023,552
0918-46-232	N/A	North Carrollton LRT Station Area, end of line station along Northwest Corridor	Expansion of existing parking lot	\$2,455,480	\$0	\$2,455,480
0918-46-233	N/A	BNSF passenger rail at various locations throughout Denton County	Construct rail facilities	\$30,795	\$0	\$30,795

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-46-234	N/A	On Witt Road from FM 720 (Eldorado Parkway) to King Road	Widen bridge	\$5,502,570	\$0	\$5,502,570
0918-46-235	N/A	On Corporate Drive from Waters Ridge Drive to DGNO Railroad	Construct new road	\$1,588,862	\$0	\$1,588,862
0918-46-236	N/A	On Corporate Drive from DGNO Railroad to Elm Fork Trinity River Bridge	Construct new road	\$5,379,342	\$0	\$5,379,342
0918-46-237	N/A	On Corporate Drive at Elm Fork Trinity River Bridge	Construct new road	\$4,716,073	\$0	\$4,716,073
0918-46-238	N/A	On Corporate Drive from Elm Fork Trinity River Bridge to Holford's Prairie Road	Construct new road	\$8,166,038	\$0	\$8,166,038
0918-46-239	N/A	On Corporate Drive from Holford's Prairie Road to FM 2281	Construct new road	\$3,609,256	\$0	\$3,609,256
0918-46-240	N/A	On Corporate Drive from FM 544 to Josey Lane	Construct new road	\$14,266,876	\$0	\$14,266,876
0918-46-241	N/A	On Corporate Drive from Josey Lane to Trinity Drive	Construct new road	\$3,064,684	\$0	\$3,064,684
0918-46-243	N/A	Rail Trail Bridge; Pecan Creek near Prairie Street and Loop 288 in Denton [at rail mile markers 722 (Pecan Creek) and 724 (Loop 288)]	Construct bicycle/pedestrian path	\$1,165,144	\$0	\$1,165,144
0918-46-244	N/A	At various locations in the city of Denton	Install traffic management technology	\$1,571,600	\$0	\$1,571,600
0918-46-245	N/A	On Bonnie Brae Road from I-35E to US 377	Construct new roadway lanes	\$46,151,351	\$0	\$46,151,351
0918-46-246	N/A	On Mayhill Road from US 380 to South of Spencer Rd	Construct new roadway lanes	\$45,336,452	\$15,152,000	\$60,488,452

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-46-247	N/A	On North Colony Boulevard from Curry Drive (0.1 mile west of Main Street) to Paige Road	Construct new roadway lanes	\$5,920,869	\$0	\$5,920,869
0918-46-248	N/A	On Plano Parkway from SH 121 to 0.4 miles south of Windhaven Parkway	Construct new roadway lanes	\$5,804,298	\$0	\$5,804,298
0918-46-249	N/A	On Memorial Drive from Morning Star to Standridge Drive	Install traffic signals	\$400,000	\$0	\$400,000
0918-46-250	N/A	Multimodal transportation improvements	Relocation of rail facilities	\$80,000,000	\$0	\$80,000,000
0918-46-251	N/A	On Litsey Road from Independence Parkway to west of Henrietta Creek (Cleveland Gibbs Rd)	Construct new roadway lanes	\$6,222,433	\$0	\$6,222,433
0918-46-257	N/A	On Memorial Drive from Navaho Lane to Spring Creek Parkway at SH 121	Construct new 4 lane divided grade separation at BNSF RR	\$13,776,000	\$0	\$13,776,000
0918-46-261	N/A	Old Town Transit Oriented TOD project in city of Lewisville	Construct bicycle/pedestrian improvements	\$3,000,000	\$0	\$3,000,000
0918-46-262	N/A	Town of Flower Mound Downtown TOD project	Construct bicycle/pedestrian improvements	\$2,581,641	\$0	\$2,581,641
0918-46-278	N/A	Phase 3 A-Train Rail Trail from Swisher Road in Lake Dallas to Kelton Road	Construct bicycle and pedestrian facility	\$1,000,000	\$0	\$1,000,000
0918-46-281	N/A	North Texas Boulevard at I-35E	Construct roundabout	\$2,000,000	\$0	\$2,000,000
0918-46-286	N/A	Fishtrap Road (From FM 1385 to Teel Parkway), Gee Road (From US 380 to Fishtrap Road), and Teel Parkway (From US 380 to Fishtrap Road)	Widen roadway and construct intersection improvements	\$3,000,000	\$0	\$3,000,000

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-46-289	N/A	On Valley Ridge Blvd from Mill Street to College Street	Construct new road	\$4,700,000	\$1,300,000	\$6,000,000
0918-46-290	N/A	On Hickory Creek Rd from FM 2181 to proposed FM 2499	Construct new roadway lanes	\$2,400,000	\$0	\$2,400,000
0918-46-298	N/A	On McKinney Street (Old FM 426) from 1.4 miles west of State Loop 288 to State Loop 288	Construct new roadway lanes	\$18,267,303	\$0	\$18,267,303
0918-46-311	N/A	On College Street from Mill Street to Railroad Street	Construct new roadway lanes	\$0	\$4,080,000	\$4,080,000
0918-46-315	N/A	At various locations in the city of Denton	Construct utility relocations	\$3,000,000	\$0	\$3,000,000
0918-46-321	N/A	Union Place from Union Park Access #3 to Gazebo Street; on Promenade Lane from US 380 to Union Place on US 380 at Promenade Lane	Construct new roadway	\$0	\$0	\$0
0918-46-324	N/A	Citywide in town of Flower Mound	Purchase of scorpion trailer attenuator/blocker	\$0	\$0	\$0
0918-46-325	N/A	On Mayhill Road from south of Spencer Road to I-35E	Construct new roadway lanes	\$4,000,000	\$0	\$4,000,000
0918-46-326	N/A	On Corporate Drive from Railroad Street to Josey Lane	Construct new road	\$8,379,394	\$0	\$8,379,394
0918-46-332	N/A	On Hickory Creek Road from FM 1830 (Country Club Rd) to Riverpass Drive	Construct new roadway lanes and bicycle/pedestrian improvements	\$10,000,000	\$0	\$10,000,000
0918-46-336	N/A	On South Shady Shores Rd from West Shady Shores Rd to Swisher Rd	Reconstruct existing roadway	\$2,400,000	\$0	\$2,400,000

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0918-46-337	N/A	Incident management freeway blocking equipment in city of Denton	Purchase a public safety blocker unit (truck/attenuator) in order to improve roadway safety	\$160,000	\$0	\$160,000
1311-01-034	N/A	FM 1171 from west of US 377 to west of Shiloh Road	Construct new roadway lanes	\$28,970,802	\$0	\$28,970,802
1311-01-035	N/A	FM 1171 from I-35W to US 377	Construct new roadway lanes	\$16,779,198	\$0	\$16,779,198
1311-01-053	N/A	FM 1171 from on Corps of Engineers property to near White's Branch	Construct landscape improvements	\$250,000	\$0	\$250,000
1315-01-027	N/A	FM 1385 at Fishtrap Road	Construct intersection improvements	\$1,000,000	\$0	\$1,000,000
1315-02-009	1315-02-010	FM 423 from US 380 to 0.8 miles south of FM 2934	Construct new roadway lanes	\$39,175,000	\$4,853,407	\$44,028,407
1567-01-025	1567-01-034	FM 720 from Eldorado Parkway (FM 720) to south of Martop	Construct new roadway lanes	\$25,329,543	\$0	\$25,329,543
1567-01-029	1567-01-032	FM 720 from 0.2 mile west of Garza Lane (west of Lake Lewisville) to 0.1 mile west of FM 423	Construct new roadway lanes	\$26,600,000	\$0	\$26,600,000
1567-02-020	1567-02-030	FM 423 from Stewarts Creek Road to SH 121	Construct new roadway lanes	\$39,026,820	\$0	\$39,026,820
1567-02-027	N/A	FM 423 from south of FM 2934 to Stewarts Creek Road	Construct new roadway lanes	\$32,625,000	\$0	\$32,625,000
1567-02-032	N/A	FM 423 from Stewarts Creek Road to SH 121	Construct new roadway lanes	\$53,693,106	\$0	\$53,693,106
1785-01-028	N/A	FM 407 from 1830 to west of Lantana Trail	Construct new roadway lanes	\$8,217,450	\$0	\$8,217,450
1950-01-026	1950-01-033	FM 407 from west of Chinn Chapel to west of Briarhill Blvd	Construct new roadway lanes	\$8,351,379	\$0	\$8,351,379

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
1950-01-032	N/A	FM 407 from west of Lantana Trail to west of Chinn Chapel	Construct new roadway lanes	\$7,707,878	\$0	\$7,707,878
2054-02-015	2054-02-017	FM 2181 from Lillian Miller in Denton to west of FM 2499 (Barrel Strap Road)	Construct new roadway lanes	\$7,000,000	\$0	\$7,000,000
2054-02-016	2054-02-018	FM 2181 from west of FM 2499 (Barrel Strap Road) to west Frontage Road I-35E in Corinth	Construct new roadway lanes	\$10,640,000	\$0	\$10,640,000
2250-02-013	Not Assigned	SL 288 from US 380 west of Denton to I-35 at Loop 288	Construct new road	\$139,754	\$0	\$139,754
2681-01-012	2681-01-018	FM 2499 from FM 2181 North to I-35E	Construct new road	\$49,837,965	\$0	\$49,837,965
2980-01-008	N/A	FM 2934 (El Dorado) from FM 423 to Dallas North Tollway (Collin County line)	Construct new roadway lanes	\$21,184,314	\$0	\$21,184,314
3559-01-005	N/A	SH 170 from Tarrant County line to west of SH 114 Interchange	Construct intersection improvements	\$5,332,800	\$0	\$5,332,800
Denton County Total SH 121 RTC Work Program of Previously Approved Projects				\$1,502,111,509	\$49,143,544	\$1,551,255,053

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Ellis County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0172-08-050	0172-08-054	US 287 from BUS US 287 in Ennis to south of SH 34	Construct new roadway lanes	\$24,851,580	\$3,700,000	\$28,551,580
0918-22-140	N/A	Red Oak Rd from SH 342 to Live Oak in Red Oak	Widen roadway and install drainage improvements	\$484,735	\$115,265	\$600,000
Ellis County Total SH 121 RTC Work Program of Previously Approved Projects				\$25,336,315	\$3,815,265	\$29,151,580

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Johnson County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0902-50-140	N/A	CR 900/Industrial Blvd/CR 1125 from Chisholm Trail Parkway to east of Chisholm Trail Parkway	Reconstruct existing roadway	\$0	\$1,320,000	\$1,320,000
Johnson County Total SH 121 RTC Work Program of Previously Approved Projects				\$0	\$1,320,000	\$1,320,000

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Kaufman County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0095-04-064	N/A	US 80 at proposed Forney Parkway	Construct interchange	\$9,000,000	\$0	\$9,000,000
0173-02-076	N/A	SH 34 from FM 1390 to 1.5 miles west of Kings Creek	Rebuild roadway	\$584,438	\$0	\$584,438
0918-11-073	N/A	On Lawson Rd from Scyene Rd to US 80	Rebuild roadway	\$3,392,015	\$0	\$3,392,015
0918-11-082	N/A	On First Street from Trunk Street to Lewis Street in city of Crandall	Widen and reconstruct roadway	\$750,000	\$0	\$750,000
0918-11-103	N/A	At various locations in the city of Terrell	Construct intersection improvements	\$8,600,000	\$0	\$8,600,000
0918-11-108	N/A	Incident management freeway blocking equipment city of Terrell	Purchase a truck mounted crash attenuator in order to improve roadway safety	\$0	\$101,836	\$101,836
Kaufman County Total SH 121 RTC Work Program of Previously Approved Projects				\$22,326,453	\$101,836	\$22,428,289

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Parker County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0902-38-140	N/A	On Old Weatherford Road to FM 3325 to east of Coder Drive	Construct bicycle and pedestrian improvements	\$0	\$16,640,000	\$16,640,000
0902-38-142	N/A	"DRIVE A" (Stub-Out) from FM 5 to the new elementary school	Construct new road	\$0	\$0	\$0
Parker County Total SH 121 RTC Work Program of Previously Approved Projects				\$0	\$16,640,000	\$16,640,000

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Rockwall County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1 NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0009-12-073	N/A	I-30 at John King Blvd	Construct interchange	\$16,082,344	\$0	\$16,082,344
0009-12-074	N/A	I-30 Interchange at Erby Campbell	Construct interchange	\$3,430,000	\$0	\$3,430,000
1014-03-039	N/A	FM 740 from FM 3097 to FM 1140	Construct new roadway lanes	\$5,060,000	\$8,800,000	\$13,860,000
Rockwall County Total SH 121 RTC Work Program of Previously Approved Projects				\$24,572,344	\$8,800,000	\$33,372,344

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Tarrant County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0171-05-081	N/A	SH 199/Henderson Bypass Channel near Fort Worth Central Business district (CBD) and the Trinity River	Construct bridge	\$0	\$0	\$0
0902-00-161	N/A	MPO planning support, technical expertise, and assistance project	Provide planning support, technical expertise, and assistance, including legal and financial mechanisms, for Surface Transportation Planning Projects	\$977,500	\$0	\$977,500
0902-00-193	N/A	Wetlands/Tree Mitigation project	Wetlands/tree mitigation project	\$1,400,000	\$0	\$1,400,000
0902-00-194	N/A	High Speed Rail Initiative	Planning and engineering for High-Speed Rail	\$4,500,000	\$0	\$4,500,000
0902-00-236	N/A	Implementation and administration of Air Quality and Transportation project funded with RTR funds	MPO planning support, technical expertise, & assistance for Surface Transportation Planning Projects	\$0	\$450,000	\$450,000
0902-00-245	N/A	Wetlands/Tree Mitigation project	Coordination with transportation partners to promote mitigation efforts identified during the planning process; collection and analysis of environmental data relevant to mitigation	\$0	\$300,000	\$300,000
0902-48-792	N/A	On Rosedale from Forest Park Blvd to BU 287P (Main Street)	Construct bicycle/pedestrian improvements	\$2,000,000	\$0	\$2,000,000
0902-48-832	N/A	Polytechnic/TWU Streetcar enhancements on East Rosedale	Construct pedestrian amenities and signalization	\$1,500,000	\$0	\$1,500,000
0902-48-883	N/A	South Main Urban Village project	Construct bicycle/pedestrian improvements	\$3,000,000	\$0	\$3,000,000

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Tarrant County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0902-48-891	N/A	NCTCOG (regional HOV 2/3+ subsidy for North Tarrant Express (NTE))	Subsidy for transit and carpools with 2/3+ persons per vehicle	\$2,672,846	\$4,177,154	\$6,850,000
0902-90-002	N/A	Fort Worth Transit Authority at various locations	Purchase of rail vehicles	\$10,722,880	\$14,277,120	\$25,000,000
0902-90-034	N/A	East West connector from SH 360 to Rental Car Drive	Construct new road	\$0	\$0	\$0
0902-90-070	N/A	On Hemphill Street from Taylor/Lamar connection to Vickery Blvd	Construct new roadway lanes	\$3,448,803	\$0	\$3,448,803
0902-90-073	N/A	DFW Connector Pilot program	Coordination with NTTA to develop marketing efforts that target high pay-by-mail/zipcash users in the DFW Connector Corridor to increase toll tag usage	\$300,000	\$0	\$300,000
0902-90-116	N/A	On Trinity Blvd from west of American Boulevard to SH 360	Construct intersection improvements	\$0	\$3,000,000	\$3,000,000
0902-90-141	N/A	On Avondale-Haslet from Intermodal Parkway to west of Haslet County Line Road, Haslet Parkway/Intermodal Parkway connection from I-35W/SH 170 to Transport Drive	Construct new roadway lanes	\$0	\$500,000	\$500,000
0902-90-154	N/A	Smithfield Transit-Oriented Development	Construct new roadway lanes	\$0	\$2,223,100	\$2,223,100
0902-90-168	N/A	Bounded by Smithfield Rd, Main St, Center St, and the TEXRail Line	Right-of-Way only for the construction of rail facilities	\$0	\$2,000,000	\$2,000,000

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Tarrant County

CSJ	ROW CSJ	PROJECT LOCATION	PROJECT DESCRIPTION	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS	TOTAL SH 121 RTR AUTHORIZED TO THE WORK PROGRAM
0902-90-180	N/A	Electric buses for DFW Int. Airport Terminal gate expansion	Purchase of 4 new electric transit buses (incremental cost); four quick charging units, equipment and supporting infrastructure; temporary lease of 2 diesel buses for use during summer 2020; for expansion of terminal/gate capacity	\$0	\$3,500,000	\$3,500,000
0902-90-249	N/A	North White Chapel Boulevard from north of Bluestem Drive to south of Wingate Ln	Reconstruct roadway	<u>\$4,757,992</u>	\$0	<u>\$4,757,992</u>
0902-90-255	N/A	Incident management freeway blocking equipment city Grapevine	Purchase a scorpion crash attenuator in order to improve roadway safety	\$32,234	\$0	\$32,234
0902-90-256	N/A	Incident management freeway blocking equipment city of Euless	Purchase a truck mounted crash attenuator in order to improve roadway safety	\$46,251	\$0	\$46,251
2266-02-136	N/A	SH 360 from Sublett/Camp Wisdom Road to Ellis County line (for change order)	Construct new tollroad	\$7,000,000	\$0	\$7,000,000
Tarrant County Total SH 121 RTC Work Program of Previous Projects				\$42,358,506	\$30,427,374	\$72,785,880

Italicized, bold and underlined text indicate changes from previous versions

December 20, 2023

Exhibit B

SH 121 RTC Work Program of Previously Approved Projects

Summary of Funds Per County

	SH 121 ACCOUNT 1, NEAR NEIGHBOR, NEAR TIMEFRAME FUNDS	SH 121 ACCOUNT 2 EMERGENCY FUNDS
Collin County	\$670,918,182	\$292,180,937
Dallas County	\$315,483,096	\$601,176,237
Denton County	\$1,502,111,509	\$49,143,544
Ellis County	\$25,336,315	\$3,815,265
Johnson County	\$ 0	\$1,320,000
Kaufman County	\$22,326,453	\$101,836
Parker County	\$0	\$16,640,000
Rockwall County	\$24,572,344	\$8,800,000
Tarrant County	\$42,358,506	\$30,427,374
<i>Total Approved</i>	<i>\$2,603,106,405</i>	<i>\$1,003,605,193</i>
Grand Total RTC Previously Approved Projects	\$3,606,711,598	

Exhibit C

SH 121 RTC Work Program Summary of Funds

	SH 121 Account 1 Near Neighbor, Near Timeframe Projects	SH 121 Account 2 Emergency Projects
Initial Deposit	\$2,459,931,000	\$737,173,248
Interest Deposited as of November 30, 2023	\$244,672,813	\$83,738,448
Project Repayments Includes SH 161 Loan reimbursement, SIB Loan Reimbursements, and local project reimbursements	\$190,319,006	\$269,106,487
PGBT Revenue	\$0	\$96,737,371.95
Reimbursement of TxDOT in House Costs	\$55,713,089	\$20,292,808
Transfer to State Infrastructure Bank (SIB)	(\$89,000,000)	(\$49,972,560.68)
Total Deposits	\$4,018,711,710	
New Projects		
Collin County	\$9,400,000	\$0
Dallas County	\$5,500,000	\$0
Denton County	\$5,311,527	\$0
Ellis County	\$0	\$0
Johnson County	\$0	\$0
Kaufman County	\$0	\$0
Parker County	\$0	\$0
Rockwall County	\$0	\$0
Tarrant County	\$0	\$0
Total New Projects	\$20,211,527	\$ 0
Previously Approved Projects		
Collin County	\$670,918,182	\$292,180,937
Dallas County	\$315,483,096	\$601,176,237
Denton County	\$1,502,111,509	\$49,143,544
Ellis County	\$25,336,315	\$3,815,265
Johnson County	\$0	\$1,320,000
Kaufman County	\$22,326,453	\$101,836
Parker County	\$0	\$16,640,000
Rockwall County	\$24,572,344	\$8,800,000
Tarrant County	\$42,358,506	\$30,427,374
Total Previously Approved Projects	\$2,603,106,405	\$1,003,605,193

Exhibit C

SH 121 RTC Work Program Summary of Funds

Grand Total RTC projects (new and previously approved)	\$3,626,923,125
Balance of RTC Work Program (total deposits less projects)	\$391,788,585