




December 11, 2024

Stuff I Need You Need to Know

2024 PEPS Conference

Martin Rodin

Martin's Safety Moment

A photograph of a man with a beard and glasses, wearing a green baseball cap, sitting at a wooden table in a restaurant. He is looking to his right. On the table in front of him is a glass of a light-colored beverage with a lime wedge and a straw. The background of the photo shows a stone wall and a window. The entire slide has a background of a sunset over the ocean with the sun low on the horizon, creating a bright reflection on the water.

Hug your children and tell them you love them every day.

This is the last photo that I ever took of my youngest son, Sean Rodin.

He died from heart failure on November 4, 2023.

Go home tonight and hug something...spouse, partner, child, pet...

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Atlanta	Paris
Beaumont	Pharr
Brownwood	San Angelo
Bryan	Tyler
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Laredo	Yoakum
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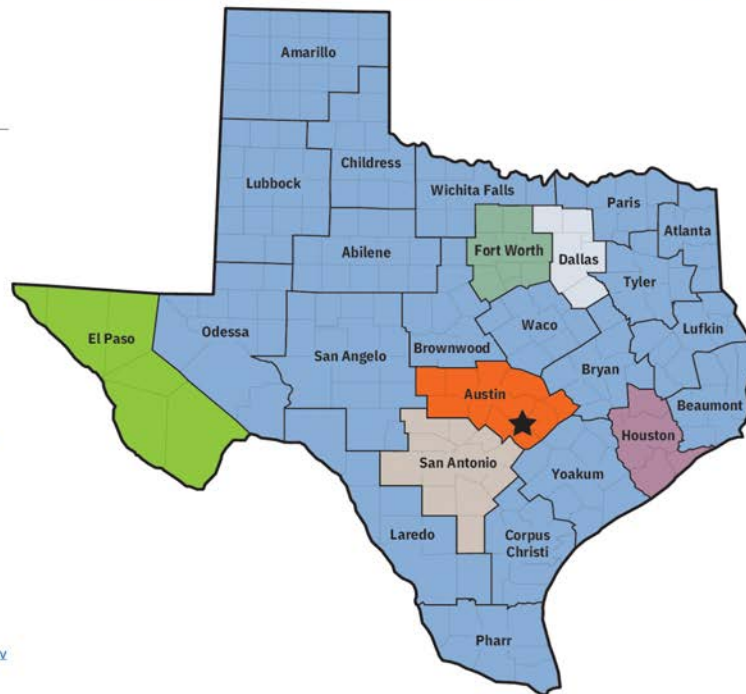
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FY 2025 Annual Procurement Plan

Discipline of Work	Procurement Amount (\$)
Bridge On/Off Replacement	\$24,000,000
Comprehensive Engineering Consultant (CEC)	\$120,000,000
Construction, Engineering, Inspection (CEI)	\$670,000,000
CPM Scheduling Support	\$12,000,000
Engineering	\$24,000,000
Engineering - Other	\$10,000,000
GEC/PMC	\$106,000,000
Geotechnical	\$20,000,000
Geotechnical Engineering (Complex)	\$10,000,000
Hydraulics & Hydrology	\$18,500,000
Materials Engineering	\$59,000,000
Planning	\$84,000,000
Plans, Specifications and Estimates (PS&E)	\$441,000,000
Procurement Engineering	\$30,000,000
Schematic / Environmental	\$297,000,000
Surveying	\$114,000,000
Traffic Engineering	\$17,000,000
Grand Total	\$2,056,500,000

Consultant Contract Allocation – Districts FY2025 to FY2027

The allocations shown below are effective as of November 18th, 2024 only.

The allocations shown below are subject to change at any time during the year due to fluctuations in TxDOT spending.

DISTRICT	Allocation for FY2025	DISTRICT	Allocation for FY2026	DISTRICT	Allocation for FY2027	DISTRICT	Total Allocation for FY2025 to FY2027
PAR 1	\$17,330,844	PAR 1	\$17,740,000	PAR 1	\$18,500,000	PAR 1	\$53,570,844
FTW 2	\$67,570,790	FTW 2	\$73,573,800	FTW 2	\$68,423,634	FTW 2	\$209,568,224
WFS 3	\$9,301,990	WFS 3	\$9,223,202	WFS 3	\$11,475,000	WFS 3	\$30,000,192
AMA 4	\$7,185,137	AMA 4	\$8,043,900	AMA 4	\$8,043,900	AMA 4	\$23,272,937
LBB 5	\$8,598,161	LBB 5	\$7,157,819	LBB 5	\$7,157,819	LBB 5	\$22,913,798
ODA 6	\$48,832,412	ODA 6	\$40,287,029	ODA 6	\$42,090,244	ODA 6	\$131,209,685
SJT 7	\$17,402,298	SJT 7	\$24,516,971	SJT 7	\$19,880,000	SJT 7	\$61,799,269
ABL 8	\$24,159,529	ABL 8	\$23,511,527	ABL 8	\$23,932,843	ABL 8	\$71,603,900
WAC 9	\$21,617,677	WAC 9	\$22,285,172	WAC 9	\$24,393,688	WAC 9	\$68,296,538
TYL 10	\$14,386,000	TYL 10	\$19,753,350	TYL 10	\$22,149,625	TYL 10	\$56,288,975
LFK 11	\$22,567,389	LFK 11	\$23,160,000	LFK 11	\$18,845,000	LFK 11	\$64,572,389
HOU 12	\$189,855,246	HOU 12	\$195,315,832	HOU 12	\$181,643,723	HOU 12	\$566,814,801
YKM 13	\$48,012,287	YKM 13	\$43,658,130	YKM 13	\$37,465,934	YKM 13	\$129,136,351
AUS 14	\$162,029,695	AUS 14	\$150,743,000	AUS 14	\$140,190,990	AUS 14	\$452,963,685
SAT 15	\$112,017,899	SAT 15	\$129,052,367	SAT 15	\$120,018,701	SAT 15	\$361,088,967
CRP 16	\$38,254,388	CRP 16	\$32,904,000	CRP 16	\$34,680,000	CRP 16	\$105,838,388
BRY 17	\$43,618,053	BRY 17	\$49,739,196	BRY 17	\$49,855,526	BRY 17	\$143,212,774
DAL 18	\$106,710,935	DAL 18	\$111,672,742	DAL 18	\$103,855,650	DAL 18	\$322,239,327
ATL 19	\$9,830,383	ATL 19	\$11,524,273	ATL 19	\$11,524,273	ATL 19	\$32,878,929
BMT 20	\$25,247,334	BMT 20	\$32,035,788	BMT 20	\$23,970,000	BMT 20	\$81,253,121
PHR 21	\$52,792,747	PHR 21	\$48,318,222	PHR 21	\$35,938,846	PHR 21	\$137,049,815
LRD 22	\$32,066,200	LRD 22	\$34,029,749	LRD 22	\$36,056,000	LRD 22	\$102,151,949
BWD 23	\$9,574,977	BWD 23	\$9,660,000	BWD 23	\$9,660,000	BWD 23	\$28,894,977
ELP 24	\$50,268,578	ELP 24	\$63,480,000	ELP 24	\$69,828,000	ELP 24	\$183,576,578
CHS 25	\$2,431,536	CHS 25	\$1,370,000	CHS 25	\$1,300,000	CHS 25	\$5,101,536
DISTRICT TOTAL	\$1,141,662,486	DISTRICT TOTAL	\$1,182,756,067	DISTRICT TOTAL	\$1,120,879,396	DISTRICT TOTAL	\$3,445,297,948

Consultant Contract Allocation – Divisions FY2025 to FY2027

The allocations shown below are effective as of November 18th, 2024 only.

The allocations shown below are subject to change at any time during the year due to fluctuations in TxDOT spending.

DIVISION	Allocation for FY2025		DIVISION	Allocation for FY2026		DIVISION	Allocation for FY2027		DIVISION	Total Allocation for FY2025 to FY2027
SSD 38	\$8,100,000		SSD 38	\$1,600,000		SSD 38	\$0		SSD 38	\$9,700,000
CST 46	\$681,000		CST 46	\$950,000		CST 46	\$950,000		CST 46	\$2,581,000
MNT 47	\$8,725,363		MNT 47	\$8,415,487		MNT 47	\$8,460,000		MNT 47	\$25,600,850
DES 48	\$12,839,006		DES 48	\$14,274,800		DES 48	\$15,900,925		DES 48	\$43,014,731
MTD 49	\$11,784,500		MTD 49	\$22,586,242		MTD 49	\$13,165,401		MTD 49	\$47,536,142
TPP 50	\$38,330,000		TPP 50	\$24,914,500		TPP 50	\$30,573,634		TPP 50	\$93,818,134
PTN 51	\$5,820,020		PTN 51	\$6,690,520		PTN 51	\$6,282,500		PTN 51	\$18,793,040
ENV 57	\$13,786,927		ENV 57	\$13,906,658		ENV 57	\$13,906,658		ENV 57	\$41,600,242
TRF 58	\$5,963,667		TRF 58	\$5,314,785		TRF 58	\$5,119,540		TRF 58	\$16,397,992
ALD 65	\$12,330,000		ALD 65	\$28,830,000		ALD 65	\$16,453,300		ALD 65	\$57,613,300
GOV 76	\$860,000		GOV 76	\$1,000,000		GOV 76	\$1,000,000		GOV 76	\$2,860,000
TPD 82	\$5,375,874		TPD 82	\$5,462,500		TPD 82	\$5,462,500		TPD 82	\$16,300,874
RRD 83	\$300,000		RRD 83	\$200,000		RRD 83	\$0		RRD 83	\$500,000
BRG 88	\$70,101,109		BRG 88	\$70,101,109		BRG 88	\$72,595,100		BRG 88	\$212,797,318
PFD 89	\$5,653,441		PFD 89	\$4,699,614		PFD 89	\$4,661,825		PFD 89	\$15,014,880
MRD 94	\$2,000,000		MRD 94	\$2,000,000		MRD 94	\$2,000,000		MRD 94	\$6,000,000
STR 97	\$7,388,291		STR 97	\$9,051,710		STR 97	\$11,660,000		STR 97	\$28,100,000
DIVISION TOTAL	\$210,039,197		DIVISION TOTAL	\$219,997,924		DIVISION TOTAL	\$208,191,382		DIVISION TOTAL	\$638,228,504
Grand Total - FY2025	\$1,351,701,683		Grand Total - FY2026	\$1,402,753,991		Grand Total - FY2027	\$1,329,070,778		Grand Total FY2025 to FY2027	\$4,083,526,452
PEPS remainder	\$26,515,288		PEPS remainder	\$17,246,009		PEPS remainder	\$30,929,222		PEPS remainder	\$74,690,519
Total Allocation	\$1,378,216,971		Total Allocation	\$1,420,000,000		Total Allocation	\$1,360,000,000		Total Allocation	\$4,158,216,971

DRIVE Program

2021

2022

2023

2024

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TRANS

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ASSOCIATES

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ENGINEERING & C

AG3

PRO ENGINEERING, DESIGN, CONSTRUCTION

CONCEPT

ENGINEERS

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ELAXION

LLC

CMS

CONSTRUCTION MANAGEMENT

infraTECH

Engineers & Innovators, LLC

Mentor

wsp

BURNS & MCDONNELL

RS&H

CDM Smith

BURNS & MCDONNELL

HUITT-ZOL

ATG

ALLIANCE

TRANSPORTATION GROUP

MENTEES

ATSER

Au+

ENGINEERING

DECO

Structural Eng

MBCO

ENGINEERING + SURVEYING

Priority Group, Inc.

Cardiac Care by Nature

novu

SEB

SOWELLS

Engineering & Construction

MENTORS

AECOM

ATG

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Binkley & Barfield

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DCCM

TR

FARAH ENGINEERS

ENGINEERING

MBROH

Consulting + engineering

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BROCK & BUSTILLOS INC.

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ENGINEERING

SAMES

MENTORS

FREESE NICHOLS

half

Ulteig

We listen. We solve.

thompson

ENGINEERING

PARSONS

HVJ

ASSOCIATES

Martin's Safety Moment – revisited...



Hug your children and tell them you love them every day.

This is the last photo that I ever took of my youngest son, Sean Rodin.

He died from heart failure on November 4, 2023.

Go home tonight and hug something...spouse, partner, child, pet...

What I wanted to do next



What I needed to do next



What actually happened next

We gave Sean the best Star Wars send off that we could imagine

We donated to American Heart Association including purchasing memorial brick at the Dallas AHA Center

We donated to Amarillo Museum of Art

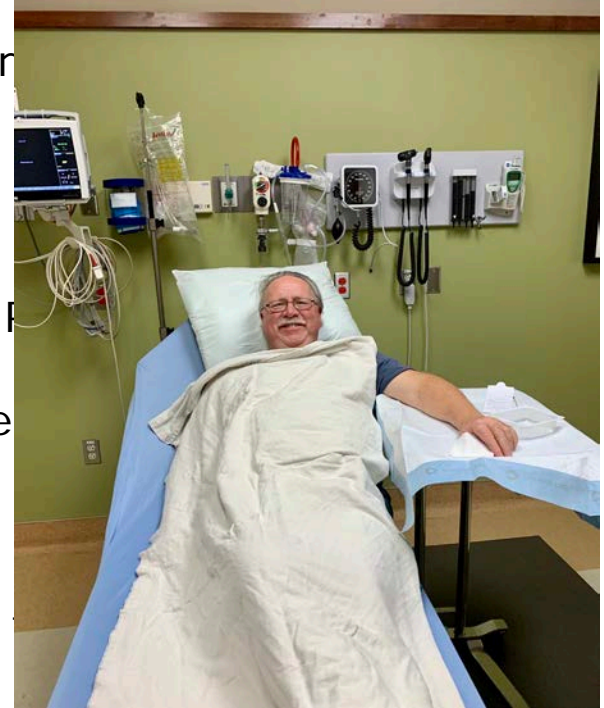
We donated to the Texas State Aquarium Turtle Rescue Fund

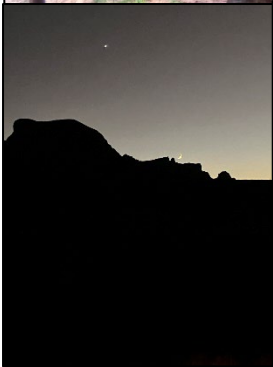
We participated in a backpack give away in Sean's place

We got our first tattoos ever in our life!

We got unbelievable support from our own family, from the TxDOT Family and from my consultant family.

Oh yeah and who can forget the epic moment of cutting the end of my left thumb off on Christmas Eve working on a door frame





What I need to say today

Thank
you! 

For your support over the past year

Martin quotes that I actually did say

- "Family is first... always."
- "It's easy to do nothing and choose not to make a difference. In PEPS Division, we choose to work harder so that we can make a difference in our customer's lives every day."
- "High visibility, high volume, high expectations...we don't live in anyone's shadow."
- "PEPS...making the impossible become possible every day for our customers."
- "I'll try almost anything once... as long as I don't go to jail"

We are PEPS!



Teddy Roosevelt once said *"the best prize that life offers is the chance to work hard at work worth doing..."*

I would like to add *"with people that you love."*

Questions





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HUG YOUR
FAMILY
EVERY DAY
PLEASE!

SERIOUSLY!