



Aviation Capital Improvement Program

2025-2027



Summary

The Texas Department of Transportation (TxDOT) Aviation Capital Improvement Program (ACIP) is a plan for General Aviation (GA) airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program (AIP), the State funded Texas Aviation Facilities Development Program (AFDP), local matching funds, and various other funding programs such as Federal Supplemental and Infrastructure Investment and Jobs Act (IIJA) as applicable. Through multi-year programming, the FAA, TxDOT, and airport sponsors are better able to anticipate airport needs and accommodate changes in project scope, cost, and schedule. The project participants know when projects are scheduled and can plan for their implementation. The FY 2025-2027 ACIP represents a significant investment in preserving and expanding the Texas Airport System and currently includes \$459 million in airport improvement projects. Over the three-year period, this represents programmed project funding of over \$241 million in federal funds, over \$87 million in state funds, and nearly \$128 million in local contributions.

Background

Texas airports play a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury, but rather a necessary access link for business and industry. The 2017 Texas Aviation Economic Impact Study determined that Texas airports had a total annual economic impact exceeding \$94 billion and created nearly 780,000 jobs, making Texas airports a strong economic contributor.

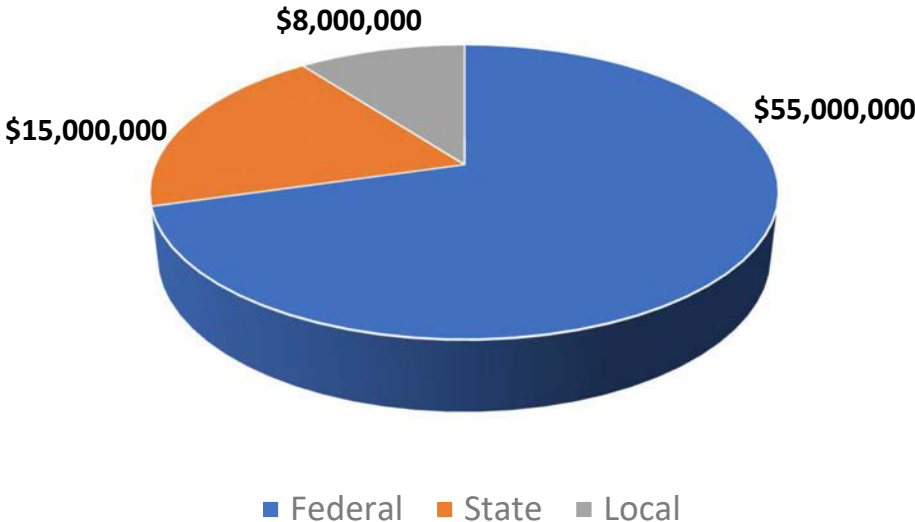
Since 1966, via the adoption of Texas Senate Joint Resolution 1, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. The Texas Transportation Commission (Commission) directs the actions of TxDOT through policy and program decisions. By Texas law, TxDOT is the agent of the State and each political subdivision, and is responsible for "... applying for, receiving, and disbursing..." federal funds for the benefit of GA airports. State funding assistance may be used on federally funded projects. The State may also fund projects at publicly owned facilities that are not otherwise eligible for federal funding. Additionally, in 1993 the State was selected to participate in the State Block Grant Pilot Program, a federal program giving Texas the authority to operate the AIP for non-reliever GA airports. In 1996, the State Block Grant Program (SBGP) became permanent and TxDOT's responsibilities were expanded to include reliever airports. TxDOT identifies aviation facility requirements, airport locations, and timing for development of GA airports. Under the SBGP, TxDOT Aviation refines the projects and determines funding eligibility.

Funding

Historically, TxDOT has received approximately \$78 million in federal, state and local funding annually to execute the ACIP as shown in Figure 1 on the following page. The amounts shown have varied year to year based on Federal Discretionary and Supplemental funding as well as projects specifically direct and funded in the State budget, but the baseline has remained relatively stable. A breakdown of the traditional funding follows:

- \$24 million in Nonprimary Entitlement (NPE). Each classified National Plan of Integrated Airport Systems (NPIAS) airport receives an annual “allowance” of the lesser of \$150k per FY or one-fifth of their five-year NPIAS development costs. NPE and IIJA funds are the only federal sources that can be spent on revenue-generating projects such as hangars and fuel systems (if airside needs are met). An airport can “bank” three years of NPE and combine it with the fourth current year for \$600k towards a project. Airports must be aware of and proactive in planning to use their NPE as it expires after four years. NPE is always the first money applied to ANY project. If funding is received for a revenue-generating project, for the current FY plus two more FYs the airport is ineligible for any funding other than NPE. Though NPE is allocated to individual airports, it cannot be requested at any given time. It must be planned for and shown in the ACIP as TxDOT receives one grant each FY for all eligible NPE funds allocated for that year and cannot receive a grant for anything not scheduled in the ACIP. Early planning and coordination for NPE funds is critical to ensuring it is available and will not expire.
- \$19 million in State Apportionment. Based on an FAA formula, TxDOT Aviation is allocated approximately \$19M per FY for grants for NPIAS airports. This is a competitive funding program and airport project requests compete against each other for this funding. State apportionment is allocated to a project only after NPE is applied and cannot be used towards revenue-generating projects.
- \$12 million in Discretionary. Discretionary funding is a reserved bucket of money that is distributed to projects based on, among other factors, project ranking. TxDOT plans for \$10-14M per FY in Discretionary funds. Projects are to be assigned to primary runways. While TxDOT manages Discretionary funds and projects, the process is different than NPE and State Apportionment. The FAA reviews project requests and has a more active role than TxDOT regarding funding awards for Discretionary projects. Although the FAA ultimately selects the projects, Discretionary is administered through TxDOT. Each year, the FAA also releases a Notice of Funding Opportunity (NOFO) for a Supplemental Discretionary program; applications for Supplemental funding are submitted directly to, and projects are selected by, the FAA. Supplemental Discretionary is not planned or allocated in the TxDOT ACIP.
- For state funding, TxDOT traditionally receives \$20 million of Non-Dedicated Fund 6 to execute the AFDP each FY for airport development. Of this \$20 million, \$5 million is dedicated to the Routine Airport Maintenance Program (RAMP) and the remaining \$15 million is allocated to fund capital projects.

Figure 1: Traditional TxDOT ACIP Funding Sources



For FY25, additional federal and state funding has been made available for execution of the ACIP, as shown in Figure 2 on the following page. These funds include:

- \$36 million in IIJA Airport Infrastructure Grant (AIG) funds. In 2021, Congress passed IIJA legislation that provides three funding programs for NPIAS airports: airport-specific allocations under AIG as well as two competitive programs for terminals (ATP) and air traffic facilities (FCT). Up to five years of funding will be available for each of the three programs (for FYs 2022-2026). AIG allocations vary based on NPIAS classifications and are similar to NPE in that they are airport-specific (not competitive) and can be applied to revenue-generating projects as well as all AIP-eligible projects. ATP and FCT funds are similar to Discretionary funds: FAA issues annual NOFOs for ATP and FCT projects and applications go directly to, and projects are selected by, the FAA. AIG is allocated in the TxDOT ACIP, but ATP and FCT are not. **Please note that the \$36 million in IIJA funds do not apply to the FY 2027 ACIP due to the expiration of the program in 2026.**
- For FY25, at the time of publication of this report, supplemental and community funding grants have not yet been finalized. If funding is awarded, TxDOT will update documentation as needed.
- For state funding, TxDOT was appropriated an additional \$47 million in General Revenue for each year of the FY24-25 Biennium in the FY24-25 General Appropriations Act (State Budget), as well as an additional \$58 million in state funding riders for specific projects. This historic increase in state funding allowed TxDOT to increase both RAMP and ACIP spending, allocating an additional \$5 million to the RAMP program and \$42 million per FY for airport development. Because the General Revenue funding requires Legislative appropriation, TxDOT is planning \$57 million in state funding for FY25 and \$15 million for FYs 26 and 27 pending the outcome of the 89th Legislature in 2025.

Figure 2: FY25 TxDOT ACIP Funding Sources

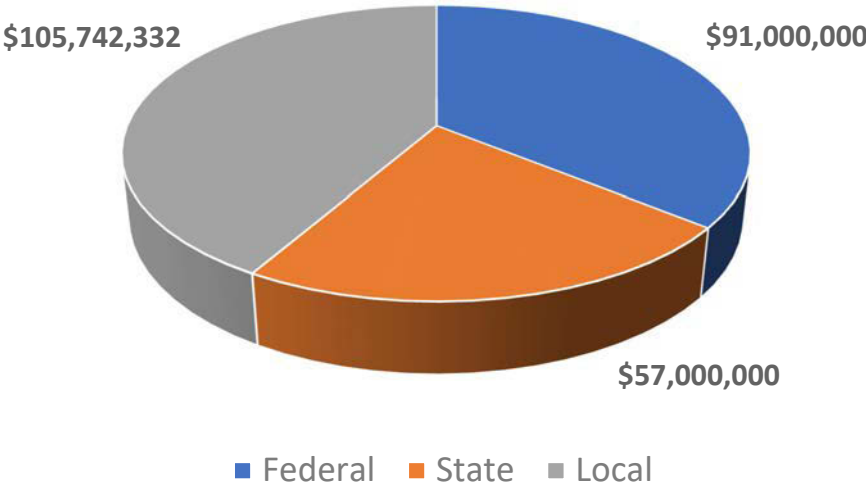
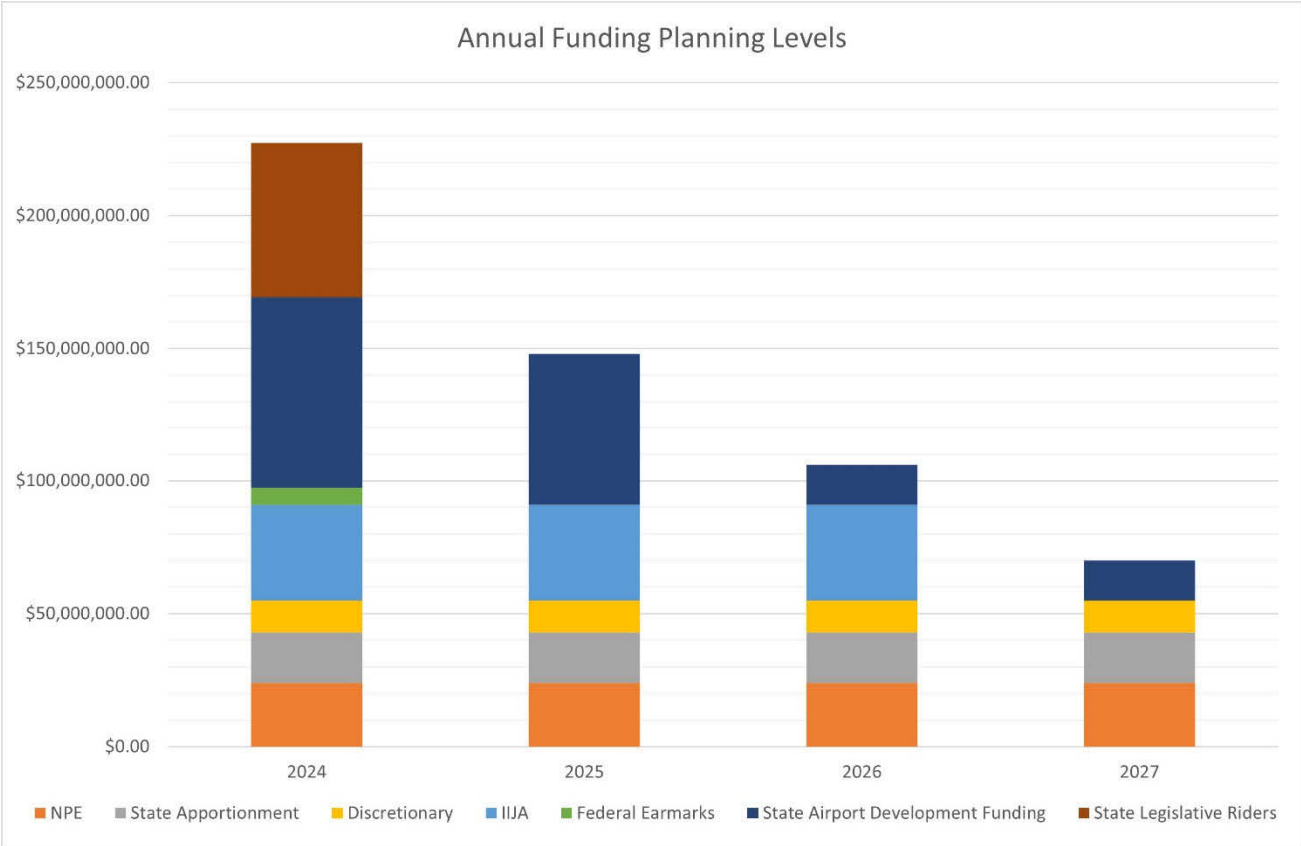


Figure 3 shows the anticipated annual funding for the FY25-27 ACIP compared to the FY24-26 ACIP.

Figure 3: Annual Funding Levels Comparison



The 2025-2027 ACIP

The ACIP is a **tentative** schedule of federal and state airport development projects. Airport needs are categorized by the objective(s) they address. Following are the objectives in order of importance:

- Enhance safety;
- Preserve existing facilities;
- Respond to present needs; and
- Provide for anticipated needs.

The 2025-2027 ACIP represents a significant investment in preserving and expanding the Texas Airport System and currently includes \$472 million in airport improvement projects. Over the three-year period, this represents programmed project funding of over \$242 million in federal funds, over \$89 million in state funds, and nearly \$140 million in local contributions. Figure 4 below summarizes the 2025-2027 ACIP costs.

Figure 4: 2025-2027 ACIP Cost Summary

	YEAR	FEDERAL	STATE	LOCAL	TOTAL
FY25	Target	\$97,383,220	\$130,000,000	N/A	\$227,383,220
	Programmed	\$79,598,300	\$58,811,249	\$86,309,121	\$224,718,670
FY26	Target	\$91,000,000	\$57,000,000	N/A	\$148,000,000
	Programmed	\$73,636,769	\$18,014,500	\$20,572,009	\$112,223,278
FY27	Target	\$91,000,000	\$15,000,000	N/A	\$106,000,000
	Programmed	\$83,647,557	\$11,064,444	\$21,688,196	\$116,400,197
TOTAL	Target	\$279,383,220	\$202,000,000	N/A	\$481,383,220
	Programmed	\$236,882,626	\$87,890,193	\$128,569,326	\$453,342,145

The ACIP totals presented above are based on a series of assumptions regarding future funding, airport sponsor actions, construction prices, legislative appropriations, and aviation activity and are subject to change. To the extent the basis for these assumptions changes, the ACIP will require adjustment.

Texas Airport System Plan

The geographic size of Texas and the distance between population centers make air travel in the state necessary. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy. TxDOT, in cooperation with local airport sponsors and the FAA, has developed a statewide airport system plan known as the Texas Airport System Plan (TASP). The TASP includes all airports in the NPIAS as well as participating non-NPIAS publicly owned public-use airports across the state. Although commercial hub and non-hub airports are included in the TASP, they are funded directly by the FAA, and therefore not generally included in the ACIP. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities and close coordination with local airport sponsors are the basis for the ACIP. TxDOT regularly updates its listing of specific airport needs through continuous dialog and planning meetings held with airport sponsors across the state. Each airport in the TASP has an assigned TxDOT planner who works closely with the sponsor to identify and understand their unique needs, and identify anticipated short-, intermediate-, and long-term improvements.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information and sponsor history regarding airport maintenance and grant compliance also factors into the development of the ACIP.

The state system plan:

- Provides *data and justification* to the FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance;
- Provides a *basis for coordinated airport planning and development* throughout Texas, reflecting the overall airport system goals;
- Indicates the *role that aviation should play* as an element of the Texas transportation system in connecting population and economic centers; and
- Identifies the *general size, locations, and types of airport facilities* to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes;
- Analysis of the existing capacity of airports and forecast activity levels;
- An airport classification system with appropriate facility standards;
- A general estimate of needed improvements and associated costs at each airport;
- Alternatives for implementation of airport improvements; and
- Recommended state legislation and funding for airport improvements.

The current TASP, dated 2010, includes 2 heliports, 292 existing airports, and 2 proposed airports. Improvements at each airport are classified into three time frames, based on expected aviation activity:

- Short term, 0-5 years;
- Intermediate term, 6-10 years; and
- Long term, 11-24 years.

TASP Objectives

The objective of the state airport system is to provide adequate access to the population and economic centers of Texas. Adequate access is expressed in terms of driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents;
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers; and
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

Draft Capital Improvement Plan (CIP) Reports

A Draft CIP Report (Report) is maintained in BlackCat, TxDOT's in-development and updated database platform, for each project at any airport that is included in the TASP. The annual ACIP is then developed from these Reports. Projects must be shown on a Report for consideration in the ACIP. Reports contain important data for each project and facility including:

- Airport roles and classification;
- Planned airport improvements by time frame; and
- Cost estimates for improvement projects.

Airport sponsors may currently request changes to a Report at any time by contacting the airport designated planner(s). TxDOT Aviation reviews Report requests and changes for compatibility with airport roles and classification and determines appropriate changes to any applicable Reports. Up-to-date Reports for each airport allows TxDOT Aviation to maintain current knowledge of aviation improvements needed at any point in time in the TASP.

Project Priorities

To make the best use of limited state and federal airport development funds, the Commission establishes a priority system that allows TxDOT Aviation to identify projects that meet present system needs. Current priorities are:

- *Safety* - Projects necessary to make the facility safe for aircraft operations;
- *Preservation* - Projects necessary to preserve the functional or structural integrity of the airport;
- *Standards* - Improvements required to bring the airport up to design standards for current user aircraft;
- *Upgrades* - Improvements required to allow the airport to accommodate larger aircraft or longer stage lengths;
- *Capacity* - Expansion required to accommodate more aircraft or higher activity levels;
- *New Access* - A new airport providing air access to a previously unserved area; and
- *New Capacity* - A new airport needed to add capacity or relieve congestion at other area airports.

Programming

ACIP Project Programming

The ACIP is an organized statement of the scope and timing of planned improvements at GA airports in Texas. The TxDOT ACIP encompasses all Texas GA airports contained within the TASP, including those designated by the FAA as relievers. It identifies projects eligible for the federal AIP, and projects eligible for the SFDP. The process of developing the Annual Program (Program) is continuous. Through the ACIP and other efforts, TxDOT Aviation resolves investment issues and makes programming decisions. The programming process is conducted annually and includes the following elements:

- Obtaining public comments on the Program and the process;
- Identifying needed projects;
- Developing alternative project solutions;
- Evaluating and selecting elements of projects;
- Evaluating and selecting a comprehensive list of projects; and
- Finalizing the Program consistent with available funding.

The Program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the ACIP.

The ACIP identifies specific projects for development over the next three FYs and provides the basis for the airport investment scheduling activities of the FAA, TxDOT, and local governments. Many projects in the first year of the Program are highly anticipated to move forward as planned, while projects in the second and third years, while scheduled, are more likely to shift slightly due to a variety of factors such as being placed on the Commission schedule, emergency projects, and the availability of a sponsor match. Projects are selected from the Reports and evaluated based on need and safety. Due to funding limitations, not all items contained in a Report are included in the ACIP. The ACIP does not reflect all known airport needs and deficiencies, but primarily those identified as needed by sponsors and TxDOT Aviation and found to be consistent with the goals of the TASP.

Annual Program

The Program is identified from projects programmed into the first fiscal year of the ACIP and is approved by the Commission prior to the start of that FY. Projects that are to be approved for the second FY begin implementation in the first FY and include:

- Environmental projects;
- Plans and specifications;
- Land acquisition projects; and
- Airport layout plan and property map preparation.

The Program coincides with the FAA schedule for funding availability. Projects that are shovel ready are moved into the Program, while those not ready may remain in the second FY. Sponsors know in advance whether a project is likely to be funded by its inclusion in the first FY of the ACIP; these projects begin implementation and overlap the programming process for the next two FYs.

Project Implementation

The role of TxDOT in implementing airport improvement projects is established by State legislation and Department rules. TxDOT is the agent of the State and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds; contracts for project planning, engineering, and construction may be negotiated and executed by the Department on behalf of the sponsor, and the Department may manage many of the project details. When a project is moved into the Program it becomes eligible for funding. The Program is based on funding levels authorized by the Texas Legislature and anticipated federal funding amounts. Implementation of the entire Program is dependent upon actions and funding that occur at local, state, and federal levels.

Project Assistance

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the SBGP, TxDOT has a significant role in the implementation of federal projects. In compliance with state legislation, the Department may act as agent of the sponsor for both state and federal projects, managing many of the project details including:

- Assisting with consultant selections;
- Assisting with the property acquisition process;
- Reviewing and approving project designs and specifications;
- Advertising for bids;
- Awarding construction contracts;
- Coordinating activities as necessary with the FAA;
- Inspecting construction; and
- Applying for and distributing funds.

A TxDOT planner or engineer is assigned to each project for oversight purposes. The level of project involvement and disbursement of funding will depend on whether TxDOT is acting as agent or the local sponsor is executing the project on a reimbursement basis. Invoices are prepared by the sponsors and/or consultants and reviewed by Requests for payment go to TxDOT Aviation staff who then determine the accuracy and validity of each invoice and authorizes payment from the project account. Project expenses on federally funded projects are paid by the Department via a letter of credit established with the FAA. TxDOT is responsible for the project audit.

Financial Assistance

When projects move into the Program they become eligible for state or federal funding. For the majority of projects, local contribution for both federal and state grants is 10% of the total project costs, unless applicable program guidance is legislatively approved at either the federal or state level.

Inclusion of a project in the ACIP is not a commitment for future funding; however, projects in the ACIP are under consideration for funding. TxDOT Aviation will work with sponsors to develop acceptable projects, assuming the projects are consistent with planning and programming standards and priorities. From the ACIP, an annual program of projects is identified and includes the projects programmed from the first FY. These projects are submitted to the Commission for funding approval in the upcoming FY. Generally, projects will progress forward through the ACIP until actual implementation; however, nonrealization of anticipated funding and increases in project costs may hinder progression.

During project development, technical analysis may lead to significant changes in project scope, cost, timing, and/or funding sources. Projects may require additional development time prior to implementation and/or may experience sponsor funding delays, resulting in postponement. Appropriate lead time provides TxDOT with the flexibility needed to replace postponed projects with well-developed projects to best use available funding.

Figure 5 below illustrates the project development process and how airport sponsors work with TxDOT and the FAA to complete capital improvement projects at their airports.

Figure 5: Project Development Process

	Airport Sponsor	TxDOT	Federal Aviation Administration
Planning	<p>Prepares airport master plan which includes short-, intermediate-, and long-term development program.</p> <p>Requests that a specific project be included in the state’s Aviation Capital Improvement Program (ACIP).</p>	<p>Prepares and continually updates Texas Airport System Plan (TASP) which establishes state aviation priorities.</p> <p>Evaluates proposed projects for consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.</p>	<p>Maintains an updated National Airport System Plan which outlines development and identifies airports eligible for federal funding.</p>
Programming	<p>Prepares Letter of Interest (LOI) with project description and cost estimate.</p> <p>Comments on the tentative ACIP.</p>	<p>Prepares ACIP for general aviation airports.</p> <p>The Texas Transportation Commission (Commission) approves the ACIP and funding for each project.</p>	<p>Provides support and technical assistance as requested.</p>
Project	<p>Enters into an intergovernmental agreement authorizing TxDOT as agent.</p> <p>Selects qualified consultant for project.</p> <p>Reviews project development.</p>	<p>Issues a Request for Qualifications (RFQ) for consultant selection.</p> <p>Reviews consultant selection for general compliance.</p> <p>Provides technical assistance to consultant and reviews project results.</p> <p>Assists with acquisition of property and easements needed for projects.</p> <p>Receives requests for payment, disburses project funds, reviews project development and approves project.</p>	

2025-2027 ACIP Projects

The following list presents the projects contained in the ACIP and represents TxDOT Aviation's current knowledge of airport needs and potential projects. Projects are organized alphabetically by FY and airport location and indicate the type of work to be performed at each location and estimated project cost.

About the Projects

The Program presented is the result of a series of projections, judgments, and determinations based in policy and technical areas, including:

- Federal policies, laws and regulations;
- Policies of the Department;
- Definition of needs and/or priorities;
- Assumptions about future state and federal airport improvement funding;
- Assessment of current airport deficiencies; and
- Anticipation of local airport sponsor actions.

Projects in this list are constantly undergoing development and refinement due to:

- Changes in project scope;
- Updated cost estimates; and
- Scheduling changes due to unforeseen delays or complications such as:
 - Changes in the rate of physical deterioration of facilities;
 - Land acquisition issues;
 - Environmental constraints;
 - New and/or updated standards, policies, rules, laws, etc.; and
 - Requirements of the FAA, the Commission, or other agencies.

For the above listed and other reasons, the following projects presented in the following ACIP are subject to change. If funding levels differ from those listed in this ACIP, both project scope and schedule implementation may be affected. Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability. Justification may be required for some projects to comply with TxDOT Aviation Policies and Standards, published June 2007 and approved by the Commission. Some projects listed in this ACIP may not be implemented due funding restrictions, lack of justification, or other reasons.

To have the most current program information available, the ACIP will be continually updated and made available via the TxDOT website (www.txdot.gov). The annual ACIP will be published for Commission approval once per FY. TxDOT Aviation regularly receives input from sponsors regarding their airport needs and plans and utilizes this information for the development of the next ACIP.

**** Inclusion in the ACIP is not a promise or guarantee of project execution or funding, and all grants for proposed projects require approval by the Commission. ****

TxDOT welcomes your comments on this document and the ACIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division
125 E. 11th Street
Austin, Texas 78701-2483
(512) 416-4500
(512) 416-4510 (fax)
(800) 68-PILOT

Requested Capital Improvement Program

Fiscal Year(s): 2027, 2026, 2025

Associated City	Location ID	Airport Name	Project Description	Total	NPE	FED Discretionary	FED State Apportionment	IIJA	State	Local
FY 2025 PROJECTS										
ALBANY	T23	Albany Muni	(Construct) Reconstruct Runway 17/35, Parallel Taxiway, and Connectors	\$5,809,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,228,959.00	\$580,996.00
ARLINGTON	GKY	Arlington Muni	(Construct) Pavement Improvement and Apron Expansion - Reimbursable (IIJA) (NPE)	\$9,665,000.00	\$247,500.00	\$0.00	\$1,715,500.00	\$1,702,000.00	\$0.00	\$6,000,000.00
AUSTIN	HYI	San Marcos Rgnl	(Design and Construct) Taxiways (IIJA)	\$1,320,000.00	\$0.00	\$0.00	\$0.00	\$1,188,000.00	\$0.00	\$132,000.00
AUSTIN	HYI	San Marcos Rgnl	(Design) Runways 13/31 and 17/35 Decoupling and Environmental Assessment (NPE)	\$1,500,000.00	\$300,000.00	\$0.00	\$1,060,000.00	\$0.00	\$0.00	\$140,000.00
BAY CITY	BYY	Bay City Rgnl	(Construct) Runway 13/31 Rehabilitation (NPE)	\$3,830,000.00	\$150,000.00	\$3,297,000.00	\$0.00	\$0.00	\$0.00	\$383,000.00
BIG LAKE	E41	Reagan County	(Construct) Runway 16/34 Reconstruction and Lighting	\$12,961,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,665,108.00	\$1,296,122.00
BIG SPRING	BPG	Big Spring McMahon-Wrinkle	(Design) Runway 06/24 Rehabilitation - Reimbursable(IIJA)	\$140,000.00	\$0.00	\$0.00	\$0.00	\$126,000.00	\$0.00	\$14,000.00
BURNET	BMQ	Burnet Muni Kate Craddock Fld	(Construct) Hangar Foundation and Associated Pavement - Reimbursable (IIJA)	\$505,000.00	\$0.00	\$0.00	\$0.00	\$454,500.00	\$0.00	\$50,500.00
CADDO MILLS	7F3	Caddo Mills Muni	Fuel Farm Reimbursement (IIJA 22-24)	\$497,777.78	\$0.00	\$0.00	\$0.00	\$448,000.00	\$0.00	\$49,777.78
CALDWELL	RWV	Caldwell Muni	(Construct) Pavement Reconstruction, Runway 15/33 Widening, and Electrical Improvements	\$5,175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,657,500.00	\$517,500.00
CLEBURNE	CPT	Cleburne Rgnl	(Construct) Rehabilitate/Reconstruct Apron and Taxiways (IIJA 22-24) (NPE)	\$4,017,118.00	\$150,000.00	\$0.00	\$2,881,406.20	\$584,000.00	\$0.00	\$401,711.80
CORSICANA	CRS	C David Campbell Fld-Corsicana Muni	(Design and Construct) Electrical Improvements Runway 14/32 (IIJA) (NPE)	\$1,530,000.00	\$150,000.00	\$0.00	\$0.00	\$898,000.00	\$329,000.00	\$153,000.00
COTULLA	COT	Cotulla-La Salle County	(Design) Taxiway Reconstruction and Apron Expansion (IIJA) (NPE)	\$450,000.00	\$135,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$45,000.00
CROCKETT	DKR	Houston County	(Design and Construct) Runway 02/20 Electrical Improvements - Reimbursement (IIJA) (NPE)	\$1,190,000.00	\$600,000.00	\$0.00	\$0.00	\$471,000.00	\$0.00	\$119,000.00
DALHART	DHT	Dalhart Muni	(Construct) Apron Rehabilitation (NPE)	\$2,195,800.00	\$600,000.00	\$0.00	\$1,376,220.00	\$0.00	\$0.00	\$219,580.00
DALLAS	RBD	Dallas Exec	(Design) - Taxiway E Phase II (IIJA 23)	\$700,000.00	\$0.00	\$0.00	\$0.00	\$630,000.00	\$0.00	\$70,000.00
DALLAS	TKI	McKinney Ntl	(Construct) New Terminal Building	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
DALLAS	TKI	McKinney Ntl	(Construct) Realign Taxiway A Phase II - Reimbursable	\$5,043,932.00	\$450,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,593,932.00
DALLAS	TKI	McKinney Ntl	(Construct) Terminal Apron Pavement	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00
DALLAS	TKI	McKinney Ntl	(Construct) Terminal Building Passenger Parking	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00
DALLAS	TKI	McKinney Ntl	(Construct) Eastside Fuel Farm	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00
DALLAS	TKI	McKinney Ntl	(Purchase) New ARFF Equipment	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00
DALLAS	TKI	McKinney Ntl	(Construct) FM 546 Roadway Connection and Loop Roadway	\$11,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400,000.00
DALLAS	TKI	McKinney Ntl	(Construct) Eastside Infrastructure Development	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00
DECATUR	LUD	Decatur Muni	(Design) Runway 17/35 Pavement Rehabilitation (IIJA 22-24 Reimbursement)	\$300,000.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$30,000.00
EAGLE PASS	5T9	Maverick County Meml Intl	(Construct) Runway 13/31 Pavement Reconstruction (NPE)	\$6,500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$5,700,000.00	\$650,000.00
EDNA	26R	Jackson County	AWOS Installation - New	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$20,000.00
FORT WORTH	FTW	Fort Worth Meacham Intl	(Construct) Apron B and Taxiway G Reconstruction (IIJA 22-25) (NPE)	\$4,255,000.00	\$450,000.00	\$0.00	\$401,700.00	\$2,977,800.00	\$0.00	\$425,500.00
FORT WORTH	FTW	Fort Worth Meacham Intl	(Design) Runway 16/34 Pavement Rehabilitation	\$650,000.00	\$0.00	\$0.00	\$585,000.00	\$0.00	\$0.00	\$65,000.00

Requested Capital Improvement Program

Fiscal Year(s): 2027, 2026, 2025

Associated City	Location ID	Airport Name	Project Description	Total	NPE	FED Discretionary	FED State Apportionment	IIJA	State	Local
FORT WORTH	FWS	Fort Worth Spinks	(Construct) Eastside Hangar Access Taxilane Phase II (NPE)	\$2,100,000.00	\$450,000.00	\$0.00	\$1,440,000.00	\$0.00	\$0.00	\$210,000.00
FORT WORTH	FWS	Fort Worth Spinks	(Design and Construct) Eastside Taxiway K Rehabilitation (IIJA 22-24)	\$791,516.00	\$0.00	\$0.00	\$0.00	\$712,364.40	\$0.00	\$79,151.60
FREDERICKSBURG	T82	Gillespie County	(Construct) Pavement Rehabilitation (NPE)	\$4,062,000.00	\$300,000.00	\$0.00	\$3,355,800.00	\$0.00	\$0.00	\$406,200.00
FREDERICKSBURG	T82	Gillespie County	Drainage Study (IIJA)	\$500,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$50,000.00
GALVESTON	GLS	Scholes Intl At Galveston	(Construct) Airfield Drainage Improvements, General Aviation Ramp Reconstruction, and Taxiway E Relocation and Reconstruction Phase I (NPE)	\$6,444,445.00	\$450,000.00	\$5,350,000.00	\$0.00	\$0.00	\$0.00	\$644,445.00
GEORGE WEST	8T6	Live Oak County	18B Obstruction Survey	\$111,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$11,000.00
GIDDINGS	GYB	Giddings-Lee County	(Design) Taxiway Extension (IIJA 22)	\$150,000.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$15,000.00
GIDDINGS	GYB	Giddings-Lee County	AWOS Replacement - Reimbursable	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$20,000.00
GRANBURY	GDJ	Granbury Rgnl	(Design and Construct) Fuel Farm Expansion - Reimbursable (IIJA 22-25) (NPE)	\$1,324,444.78	\$450,000.00	\$0.00	\$0.00	\$742,000.00	\$0.00	\$132,444.78
GREENVILLE	GVT	Majors	ALP with Narrative (IIJA 22) (NPE)	\$500,000.00	\$155,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$50,000.00
HASKELL	15F	Haskell Muni	(Construct) Rehabilitate Runway, Taxiway Stub, and Apron Pavement	\$1,375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237,500.00	\$137,500.00
HENDERSON	RFI	Rusk County	ALP with Narrative (NPE)	\$332,500.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00
HEREFORD	HRX	Hereford Muni	(Design and Construct) Wildlife Fencing (IIJA) (NPE)	\$1,208,700.00	\$600,000.00	\$0.00	\$0.00	\$488,700.00	\$0.00	\$120,000.00
HOUSTON	CXO	Conroe/North Houston Rgnl	(Design) New Taxiway Between Taxiway F and Runway End 01, Realign and Extend Taxiway D, Demolish existing Taxiway D (IIJA - FY22 and FY23)	\$1,265,555.56	\$0.00	\$0.00	\$0.00	\$1,139,000.00	\$0.00	\$126,555.56
HUNTSVILLE	UTS	Huntsville Muni	(Construct) Runway 18/36 Rehabilitation (NPE)	\$4,600,000.00	\$150,000.00	\$3,990,000.00	\$0.00	\$0.00	\$0.00	\$460,000.00
INGLESIDE	TFP	McC Campbell-Porter	AWOS Replacement - Not Reimbursable	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,000.00	\$16,000.00
JACKSONVILLE	JSO	Cherokee County	(Construct) Relocation and Marking South Parallel Taxiway (NPE)	\$3,303,000.00	\$300,000.00	\$0.00	\$2,672,700.00	\$0.00	\$0.00	\$330,300.00
KILLEEN	ILE	Skylark Fld	(Construct) Terminal Building - ATP Application (IIJA)	\$2,778,947.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$600,000.00	\$678,947.00
KINGSVILLE	IKG	Kleberg County	AWOS Replacement	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$20,000.00
LIBERTY	T78	Liberty Muni	(Construct) Wildlife Fencing (NPE)	\$1,450,000.00	\$300,000.00	\$0.00	\$1,005,000.00	\$0.00	\$0.00	\$145,000.00
LOCKHART	50R	Lockhart Muni	(Design) Wildlife Fencing Improvements (IIJA)	\$150,000.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$15,000.00
LUFKIN	LFK	Angelina County	(Construct) Taxiway Extension (IIJA) (NPE)	\$1,533,135.00	\$600,000.00	\$0.00	\$192,821.50	\$587,000.00	\$0.00	\$153,313.50
MEMPHIS	F21	Memphis Muni	(Design and Construct) Rehabilitate Runway 17/35 Pavement	\$1,581,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,423,334.00	\$158,148.00
MESQUITE	HQZ	Mesquite Metro	AWOS Replacement - Reimbursable	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,000.00	\$18,000.00
MESQUITE	HQZ	Mesquite Metro	(Design) HAT Widening and Apron (IIJA 22)	\$259,000.00	\$0.00	\$0.00	\$0.00	\$233,100.00	\$0.00	\$25,900.00
MIDLOTHIAN/WAXAHACHIE	JWY	Mid-Way Rgnl	(Design and Construct) Expand Existing Fuel Farm - Reimbursable (IIJA 22-26)	\$753,600.00	\$0.00	\$0.00	\$0.00	\$678,240.00	\$0.00	\$75,360.00
MINERAL WELLS	MWL	Mineral Wells Rgnl	Drainage Study (IIJA 22-23)	\$300,000.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$30,000.00
NEW BRAUNFELS	BAZ	New Braunfels Rgnl	(Construct) Perimeter Fence Installation (IIJA 22-23)	\$1,125,000.00	\$0.00	\$0.00	\$0.00	\$1,012,500.00	\$0.00	\$112,500.00
ODESSA	ODO	Odessa-Schlemeyer Fld	(Construct) Taxiway Pavement Reconstruction (IIJA) (NPE)	\$9,477,954.00	\$600,000.00	\$0.00	\$0.00	\$1,124,000.00	\$6,806,158.60	\$947,795.40
PALACIOS	PSX	Palacios Muni	(Design) Rehabilitate Runways 13/31 and 18/36 (NPE)	\$250,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

Requested Capital Improvement Program

Fiscal Year(s): 2027, 2026, 2025

Associated City	Location ID	Airport Name	Project Description	Total	NPE	FED Discretionary	FED State Apportionment	IIJA	State	Local
PALESTINE	PSN	Palestine Muni	(Construct) Rehabilitate Runway 18/36 Pavement and Electrical Improvements (IIJA) (NPE)	\$3,900,000.00	\$300,000.00	\$0.00	\$2,856,000.00	\$294,000.00	\$0.00	\$450,000.00
PAMPA	PPA	Perry Lefors Fld	18B Obstruction Survey (IIJA)	\$115,000.00	\$0.00	\$0.00	\$0.00	\$103,500.00	\$0.00	\$11,500.00
PARIS	PRX	Cox Fld	(Design & Construct) Fuel Farm (IIJA)	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$1,080,000.00	\$0.00	\$120,000.00
PINELAND	T24	Pineland Muni	(Construct) Runway 17/35 Reconstruction	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,430,000.00	\$270,000.00
PLAINVIEW	PVW	Hale County	(Construct) Terminal Building and Parking Lot (Reimbursable)	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$3,150,000.00
PLAINVIEW	PVW	Hale County	AWOS Replacement - Not Reimbursable	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$15,000.00
PLEASANTON	PEZ	Pleasanton Muni	Land Reimbursement (IIJA)	\$448,000.00	\$0.00	\$0.00	\$0.00	\$403,200.00	\$0.00	\$44,800.00
POST	5F1	Post-Garza County Muni	(Design) Airfield Runway Pavement Improvements and Wildlife Fencing (NPE)	\$335,500.00	\$301,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,550.00
REFUGIO	RFG	Rooke Fld	(Design and Construct) Wildlife Fencing (IIJA) (NPE)	\$669,600.00	\$270,000.00	\$0.00	\$0.00	\$336,000.00	\$0.00	\$63,600.00
ROCKSPRINGS	ECU	Edwards County	(Construct) Runway, Taxiway, and Apron Pavement Reconstruction and Lighting	\$5,889,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,300,100.00	\$588,900.00
SAN ANTONIO	SSF	Stinson Muni	(Design and Construct) Perimeter Fencing - Reimbursable (IIJA 22-24)	\$548,000.00	\$0.00	\$0.00	\$0.00	\$548,000.00	\$0.00	\$0.00
SHERMAN	SWI	Sherman Muni	(Construct) Runway and Taxiway Rehabilitation and Lighting	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150,000.00	\$350,000.00
SHERMAN/DENISON	GYI	North Texas Rgnl/Perrin Fld	(Construct) Runway 17L/35R Lighting (NPE)	\$3,995,697.80	\$350,000.00	\$0.00	\$3,246,128.00	\$0.00	\$0.00	\$399,569.80
SHERMAN/DENISON	GYI	North Texas Rgnl/Perrin Fld	AWOS Replacement - Reimbursable	\$142,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,379.60	\$14,264.40
SHERMAN/DENISON	GYI	North Texas Rgnl/Perrin Fld	(Construct) GA Hangar Development and South Apron Reconstruction - Reimbursable (IIJA)	\$2,213,500.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$1,113,500.00
SMITHVILLE	84R	Smithville Crawford Muni	(Design) Parallel Taxiway Extension and Connector Taxiway (IIJA)	\$300,000.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$30,000.00
SPEARMAN	E42	Major Samuel B Cornelius Fld	(Construct) Runway and Airfield Lighting Rehabilitation (NPE)	\$2,352,000.00	\$600,000.00	\$0.00	\$1,516,800.00	\$0.00	\$0.00	\$235,200.00
STEPHENVILLE	SEP	Stephenville Clark Rgnl	(Design) Runway Extension	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$50,000.00
TEMPLE	TPL	Draughon-Miller Central Texas Rgnl	(Construct) Taxiway D (NPE)	\$3,469,370.00	\$300,000.00	\$0.00	\$2,792,370.00	\$0.00	\$0.00	\$377,000.00
TERRELL	TRL	Terrell Muni	(Design and Construct) Fuel Farm Jet-A/100LL - Reimbursable (IIJA 22-26)	\$1,471,600.00	\$0.00	\$0.00	\$0.00	\$592,000.00	\$0.00	\$879,600.00
TERRELL	TRL	Terrell Muni	AWOS Relocation	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,000.00	\$18,000.00
WACO	CNW	TSTC Waco	AWOS Replacement - Not Reimbursable	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,000.00	\$16,000.00
WACO	CNW	TSTC Waco	(Design) Runway Electrical Improvements and Pavement Marking (IIJA)	\$100,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$10,000.00
WESLACO	TXW	Mid Valley	ALP with Narrative - Reimbursable (NPE)	\$225,000.00	\$202,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
WHARTON	ARM	Wharton Rgnl	(Construct) Runway Pavement Rehabilitation	\$2,600,000.00	\$450,000.00	\$0.00	\$1,890,000.00	\$0.00	\$0.00	\$260,000.00
WINK	INK	Winkler County	(Construct) Apron Reconstruction (IIJA) (NPE) Reimbursement	\$2,227,249.50	\$300,000.00	\$0.00	\$0.00	\$299,000.00	\$0.00	\$1,628,249.50
WOODVILLE	09R	Tyler County	ALP with Narrative	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$25,000.00
YOAKUM	T85	Yoakum Muni	(Construct) Runway 13/31 Rehabilitation	\$2,417,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175,547.00	\$241,578.00
ZAPATA	APY	Zapata County	(Construct) Pavement Rehabilitation, Widening, and Lighting	\$5,886,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,297,662.80	\$588,629.20
TOTAL FY 2025 PROJECTS				\$224,718,670.42	\$11,336,950.00	\$12,637,000.00	\$30,987,445.70	\$24,636,904.40	\$58,811,249.00	\$86,309,121.32

Requested Capital Improvement Program

Fiscal Year(s): 2027, 2026, 2025

Associated City	Location ID	Airport Name	Project Description	Total	NPE	FED Discretionary	FED State Apportionment	IIJA	State	Local
FY 2026 PROJECTS										
ANDREWS	E11	Andrews County	(Design) Runway 02/20 and Taxiway D Pavement Improvements (NPE)	\$418,000.00	\$376,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,800.00
AUSTIN	HYI	San Marcos Rgnl	(Design and Construct) Fuel Farm Expansion and Service Road (IIJA) (NPE)	\$2,413,554.00	\$300,000.00	\$0.00	\$0.00	\$1,891,110.00	\$0.00	\$222,444.00
BAY CITY	BYY	Bay City Rgnl	(Design) Apron Pavement Strengthening (NPE)	\$166,666.67	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
BAY CITY	BYY	Bay City Rgnl	(Design and Construct) Hangar Rehabilitation (IIJA 25-26)	\$412,277.78	\$0.00	\$0.00	\$0.00	\$371,050.00	\$0.00	\$41,227.78
BIG SPRING	BPG	Big Spring McMahon-Wrinkle	(Construct) Runway 06/24 Rehabilitation - Reimbursement (IIJA) (NPE)	\$1,675,000.00	\$600,000.00	\$585,500.00	\$0.00	\$322,000.00	\$0.00	\$167,500.00
BRENHAM	11R	Brenham Muni	(Design) Medium Intensity Taxiway Lighting (NPE)	\$76,000.00	\$68,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00
BROWNWOOD	BWD	Brownwood Rgnl	(Design) Runway 17/35 Rehabilitation (NPE)	\$295,000.00	\$265,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,500.00
BRYAN	CFD	Coulter Fld	(Construct) Apron Expansion (IIJA) (NPE)	\$2,500,000.00	\$150,000.00	\$0.00	\$1,355,000.00	\$745,000.00	\$0.00	\$250,000.00
CADDO MILLS	7F3	Caddo Mills Muni	AWOS Installation - Not Reimbursable	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,000.00	\$18,000.00
CARTHAGE	4F2	Panola County-Sharpe Fld	(Construct) Pavement Rehabilitation and Electrical Improvements	\$4,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,230,000.00	\$470,000.00
DALHART	DHT	Dalhart Muni	Master Plan (NPE)	\$300,000.00	\$150,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$30,000.00
DALLAS	ADS	Addison	(Design) Taxiway B Phase II	\$609,100.00	\$300,000.00	\$0.00	\$248,190.00	\$0.00	\$0.00	\$60,910.00
ENNIS	F41	Ennis Muni	(Construct) Rehabilitate Runway, Taxiway, Apron, and Lighting (NPE)	\$7,200,000.00	\$600,000.00	\$0.00	\$5,880,000.00	\$0.00	\$0.00	\$720,000.00
FORT WORTH	FTW	Fort Worth Meacham Intl	(Construct) Runway 16/34 Pavement Rehabilitation (IIJA) (NPE)	\$2,411,880.00	\$150,000.00	\$0.00	\$0.00	\$851,000.00	\$0.00	\$1,410,880.00
GALVESTON	GLS	Scholes Intl At Galveston	(Construct) Runway End 14 RSA Improvements and Taxiway E Relocation and Reconstruction Phase II (NPE)	\$2,550,388.00	\$150,000.00	\$0.00	\$2,145,349.20	\$0.00	\$0.00	\$255,038.80
GEORGE WEST	8T6	Live Oak County	(Design) Runway and Environmental Assessment	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$60,000.00
GEORGETOWN	GTU	Georgetown Muni	Environmental Assessment (IIJA 22)	\$300,000.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$30,000.00
HOUSTON	CXO	Conroe/North Houston Rgnl	(Construct) New Taxiway Between Taxiway F and Runway End 01, Realign and Extend Taxiway D, Demolish existing Taxiway D (IIJA - FY24, FY25 and FY26)	\$3,170,000.00	\$300,000.00	\$0.00	\$0.00	\$2,553,000.00	\$0.00	\$317,000.00
HOUSTON	SGR	Sugar Land Rgnl	(Construct) Runway 17/35 Rehabilitation and Runway Safety Area Improvements (NPE)	\$30,000,000.00	\$600,000.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$9,400,000.00
KERRVILLE	ERV	Kerrville Muni/Louis Schreiner Fld	Land Reimbursement (IIJA) (NPE)	\$2,293,000.00	\$150,000.00	\$0.00	\$433,200.00	\$1,467,000.00	\$0.00	\$242,800.00
LA PORTE	T41	La Porte Muni	ALP with Narrative - Reimbursable (IIJA 22-24)	\$497,777.78	\$0.00	\$0.00	\$0.00	\$448,000.00	\$0.00	\$49,777.78
LAGO VISTA	RYW	Lago Vista Tx - Rusty Allen	AWOS Replacement	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,500.00	\$17,500.00
LANCASTER	LNC	Lancaster Rgnl	(Design and Construct) Taxiway A Realignment and Drainage	\$5,555,555.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$555,555.00
LIBERTY	T78	Liberty Muni	ALP with Narrative (NPE 26)	\$500,000.00	\$150,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$50,000.00
LIBERTY	T78	Liberty Muni	(Construct) T-Hangar - Reimbursable (IIJA 26) (NPE 26)	\$2,200,000.00	\$150,000.00	\$0.00	\$0.00	\$519,300.00	\$0.00	\$1,530,700.00
MESQUITE	HQZ	Mesquite Metro	(Construct) HAT Widening and Apron (IIJA 23-25)	\$2,000,000.00	\$600,000.00	\$0.00	\$423,000.00	\$777,000.00	\$0.00	\$200,000.00
MINERAL WELLS	MWL	Mineral Wells Rgnl	(Design and Construct) Drainage Improvements (IIJA 24-26)	\$500,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$50,000.00
MULESHOE	2T1	Muleshoe Muni	(Construct) Runway Airfield Pavement Rehabilitation (NPE)	\$3,520,082.00	\$420,000.00	\$0.00	\$2,748,074.00	\$0.00	\$0.00	\$352,008.00
NACOGDOCHES	OCH	Nacogdoches A L Mangham Jr Rgnl	(Construct) Runway Pavement Rehabilitation (IIJA 26) (NPE 23-26)	\$5,000,000.00	\$600,000.00	\$0.00	\$3,313,000.00	\$587,000.00	\$0.00	\$500,000.00

Requested Capital Improvement Program

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Associated City	Location ID	Airport Name	Project Description	Total	NPE	FED Discretionary	FED State Apportionment	IIJA	State	Local
NEW BRAUNFELS	BAZ	New Braunfels Rgnl	(Design) Runway 13/31 and Taxiways Rehabilitation (IIJA 26)	\$300,000.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$30,000.00
OLNEY	ONY	Olney Muni	(Design) Reconstruct Runway 17/35 (NPE)	\$407,000.00	\$366,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,700.00
ORANGE	ORG	Orange County	(Design) Drainage Improvements (NPE)	\$450,000.00	\$405,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
PALACIOS	PSX	Palacios Muni	(Design) Taxiway and Tie Down Additions (IIJA 23-26)	\$362,000.00	\$0.00	\$0.00	\$0.00	\$325,800.00	\$0.00	\$36,200.00
PALACIOS	PSX	Palacios Muni	(Construct) Runways 13/31 and 18/36 Rehabilitation (NPE)	\$2,090,000.00	\$150,000.00	\$0.00	\$840,000.00	\$0.00	\$990,000.00	\$110,000.00
PAMPA	PPA	Perry Lefors Fld	(Design) Airfield Lighting Rehabilitation (NPE)	\$120,000.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
PARIS	PRX	Cox Fld	ALP with Narrative (NPE)	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$25,000.00
PLAINVIEW	PVW	Hale County	(Construct) East Ramp Improvements (NPE 23-26) (Reimbursable)	\$2,304,000.00	\$600,000.00	\$0.00	\$1,473,600.00	\$0.00	\$0.00	\$230,400.00
POST	5F1	Post-Garza County Muni	(Construct) Airfield Runway, Apron, and Taxiways Pavement Improvements and Wildlife Fencing	\$5,192,417.00	\$0.00	\$0.00	\$4,673,175.30	\$0.00	\$0.00	\$519,241.70
SEMINOLE	GNC	Gaines County	(Construct) Runway Pavement Improvements (NPE)	\$12,167,348.00	\$300,000.00	\$0.00	\$10,650,614.00	\$0.00	\$0.00	\$1,216,734.00
SLATON	F49	City Of Slaton/Larry T Neal Meml	(Construct) Runway, Taxiways, and Apron Pavement Rehabilitation (NPE)	\$1,431,232.00	\$450,000.00	\$0.00	\$838,107.00	\$0.00	\$0.00	\$143,125.00
SMITHVILLE	84R	Smithville Crawford Muni	(Construct) Parallel Taxiway Extension and Connector Taxiway (IIJA) (NPE)	\$3,000,000.00	\$600,000.00	\$0.00	\$0.00	\$450,000.00	\$1,650,000.00	\$300,000.00
WACO	CNW	TSTC Waco	(Construct) Runway Electrical Improvements and Pavement Markings (IIJA) (NPE)	\$1,870,000.00	\$598,400.00	\$0.00	\$0.00	\$504,900.00	\$0.00	\$766,700.00
TOTAL FY 2026 PROJECTS				\$112,223,278.23	\$9,807,800.00	\$15,585,500.00	\$35,441,309.50	\$12,802,160.00	\$18,014,500.00	\$20,572,008.73

Requested Capital Improvement Program

Fiscal Year(s): 2027, 2026, 2025

Associated City	Location ID	Airport Name	Project Description	Total	NPE	FED Discretionary	FED State Apportionment	IIJA	State	Local
FY 2027 PROJECTS										
ANAHUAC	T00	Chambers County	(Design) Runway 12/30 Reconstruction (NPE)	\$140,000.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
ANDREWS	E11	Andrews County	(Construct) Runway 02/20 and Taxiway D Pavement Improvements (NPE)	\$8,775,116.00	\$7,897,604.40	\$0.00	\$0.00	\$0.00	\$0.00	\$877,511.60
BAY CITY	BYY	Bay City Rgnl	(Construct) Apron Pavement Strengthening (NPE)	\$1,100,000.00	\$150,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$110,000.00
BRENHAM	11R	Brenham Muni	(Construct) Medium Intensity Taxiway Lights (IIJA)	\$700,000.20	\$0.00	\$0.00	\$0.00	\$630,000.18	\$0.00	\$70,000.02
BROWNFIELD	BFE	Terry County	(Design) Taxiway and Apron Pavement Reconstruction (NPE)	\$625,000.00	\$562,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.00
BROWNWOOD	BWD	Brownwood Rgnl	(Construct) Runway 17/35 Rehabilitation (NPE)	\$2,950,000.00	\$150,000.00	\$0.00	\$2,505,000.00	\$0.00	\$0.00	\$295,000.00
CANADIAN	HHF	Hemphill County	(Design) RWY, TWYs, Apron, Pavement Rehabilitation	\$162,500.00	\$146,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,250.00
CENTER	F17	Center Muni	(Design) Runway 17/35 Reconstruction with Underdrains (NPE)	\$450,000.00	\$150,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$45,000.00
CISCO	3F2	Cisco Muni	(Design) Runway 17/35 Reconstruction	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00	\$40,000.00
CLIFTON	7F7	Clifton Muni/Isenhower Fld	(Construct) Runway 14/21 Pavement Rehabilitation (IIJA) (NPE)	\$1,100,000.00	\$230,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$120,000.00
COTULLA	COT	Cotulla-La Salle County	(Construct) Connector Taxiway Reconstruction and Apron Expansion (IIJA) (NPE)	\$5,748,000.00	\$270,000.00	\$0.00	\$4,699,800.00	\$203,400.00	\$0.00	\$574,800.00
DALLAS	ADS	Addison	(Construct) Taxiway B Phase II	\$10,147,100.00	\$150,000.00	\$8,982,390.00	\$0.00	\$0.00	\$0.00	\$1,014,710.00
DALLAS	ADS	Addison	(Design) Fuel Farm Expansion	\$668,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668,000.00
DALLAS	ADS	Addison	(Construct) Fuel Farm Expansion (IIJA 23-26)	\$14,012,000.00	\$0.00	\$0.00	\$0.00	\$3,300,000.00	\$0.00	\$10,712,000.00
DALLAS	RBD	Dallas Exec	(Construct) Taxiway E Phase II (IIJA 24-26)	\$2,461,111.11	\$300,000.00	\$0.00	\$0.00	\$1,915,000.00	\$0.00	\$246,111.11
DALLAS	TKI	McKinney Ntl	(Construct) Realign Taxiway A Phase III (Reimbursable)	\$3,260,468.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$460,468.00
DECATUR	LUD	Decatur Muni	(Construct) Runway 17/35 Pavement Rehabilitation - Reimbursement (IIJA FY25-26)	\$3,000,000.00	\$600,000.00	\$1,800,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00
FORT WORTH	FTW	Fort Worth Meacham Intl	Construct - Runway 16/34 Pavement Rehabilitation (IIJA) (NPE)	\$14,108,800.00	\$150,000.00	\$11,696,920.00	\$0.00	\$851,000.00	\$0.00	\$1,410,880.00
FORT WORTH	FWS	Fort Worth Spinks	(Design) Medium Intensity Taxiway Lights on Taxiways A, D, and G	\$105,000.00	\$0.00	\$0.00	\$94,500.00	\$0.00	\$0.00	\$10,500.00
GALVESTON	GLS	Scholes Intl At Galveston	(Design) Taxiways A, B, C, D, and Apron Rehabilitation - Reimbursable	\$665,000.00	\$0.00	\$0.00	\$598,500.00	\$0.00	\$0.00	\$66,500.00
GEORGE WEST	8T6	Live Oak County	(Construct) Runway 31 Extension	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600,000.00	\$400,000.00
GIDDINGS	GYB	Giddings-Lee County	(Construct) Taxiway Extension (IIJA) (NPE)	\$1,900,000.00	\$600,000.00	\$0.00	\$825,000.00	\$285,000.00	\$0.00	\$190,000.00
GRAND PRAIRIE	GPM	Grand Prairie Muni	(Design) Runway and Taxiway Electrical Improvements (IIJA)	\$100,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$10,000.00
HILLSBORO	INJ	Hillsboro Muni	(Design) Wildlife Fence	\$60,000.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
HUNTSVILLE	UTS	Huntsville Muni	(Design) Drainage Improvements (NPE)	\$200,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
KILLEEN	ILE	Skylark Fld	(Construct) T-Hangars (IIJA) (NPE)	\$1,158,000.00	\$600,000.00	\$0.00	\$0.00	\$448,000.00	\$0.00	\$110,000.00
KOUNTZE/SILSBEE	45R	Hawthorne Fld	(Design) Fencing Improvements (NPE)	\$60,000.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
LOCKHART	50R	Lockhart Muni	ALP Update with Narrative	\$225,000.00	\$150,000.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$22,500.00
LOCKHART	50R	Lockhart Muni	(Construct) Wildlife Fencing (IIJA) (NPE)	\$1,100,000.00	\$465,000.00	\$0.00	\$0.00	\$525,000.00	\$0.00	\$110,000.00
MARFA	MRF	Marfa Muni	(Design) Taxiway A Northwest Extension and Pavement Reconstruction (NPE)	\$175,000.00	\$157,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00

Requested Capital Improvement Program

Fiscal Year(s): 2027, 2026, 2025

Associated City	Location ID	Airport Name	Project Description	Total	NPE	FED Discretionary	FED State Apportionment	IIJA	State	Local
MIDLOTHIAN/WAXAHACHIE	JWY	Mid-Way Rgnl	(Design) Improve Drainage Runway 36 End (NPE)	\$250,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
NEW BRAUNFELS	BAZ	New Braunfels Rgnl	(Construct) Runway 13/31, Taxiways, and Apron Rehabilitation (IIJA)	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$300,000.00
OLNEY	ONY	Olney Muni	(Construct) Runway 17/35 Reconstruction (NPE)	\$6,023,000.00	\$233,700.00	\$0.00	\$5,187,000.00	\$0.00	\$0.00	\$602,300.00
ORANGE	ORG	Orange County	(Construct) Drainage Improvements (NPE)	\$4,500,000.00	\$150,000.00	\$0.00	\$3,900,000.00	\$0.00	\$0.00	\$450,000.00
PAMPA	PPA	Perry Lefors Fld	(Construct) Airfield Lighting Rehabilitation (NPE)	\$1,911,000.00	\$492,000.00	\$0.00	\$1,227,900.00	\$0.00	\$0.00	\$191,100.00
PINELAND	T24	Pineland Muni	ALP with Narrative	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$25,000.00
PLAINVIEW	PVW	Hale County	(Construct) Taxiway D Rehabilitation (NPE) (Reimbursable)	\$275,000.00	\$247,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
POST	5F1	Post-Garza County Muni	(Design) Runway Lighting Improvements	\$150,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$15,000.00
SMITHVILLE	84R	Smithville Crawford Muni	AWOS Installation	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$20,000.00
SNYDER	SNK	Winston Fld	(Construct) Runway Pavement Improvements (NPE)	\$9,840,657.00	\$300,000.00	\$0.00	\$8,556,592.00	\$0.00	\$0.00	\$984,065.00
SPEARMAN	E42	Major Samuel B Cornelius Fld	(Design) Airfield Pavement Rehabilitation (NPE)	\$220,000.00	\$150,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$20,000.00
STEPHENVILLE	SEP	Stephenville Clark Rgnl	(Construct) Runway Extension	\$7,000,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$6,150,000.00	\$700,000.00
STEPHENVILLE	SEP	Stephenville Clark Rgnl	Design and Construct Fuel Farm Expansion (IIJA 22-26)	\$1,400,000.00	\$150,000.00	\$0.00	\$0.00	\$1,110,000.00	\$0.00	\$140,000.00
TAYLOR	T74	Taylor Muni	(Construct) Runway 35 Threshold and Connector Taxiway (NPE)	\$675,000.00	\$607,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00
TERRELL	TRL	Terrell Muni	(Design) North Apron Rehabilitation (NPE)	\$235,000.00	\$211,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500.00
WHARTON	ARM	Wharton Rgnl	ALP with Narrative (NPE)	\$300,000.00	\$150,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$30,000.00
ZAPATA	APY	Zapata County	ALP Update	\$160,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,444.00	\$16,000.00
ZAPATA	APY	Zapata County	(Design and Construct) Wildlife Fencing	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,000.00	\$45,000.00
TOTAL FY 2027 PROJECTS				\$116,396,196.31	\$16,210,054.40	\$22,479,310.00	\$31,846,792.00	\$13,107,400.18	\$11,064,444.00	\$21,688,195.73
TOTAL FY 2025 PROJECTS				\$224,718,670.42	\$11,336,950.00	\$12,637,000.00	\$30,987,445.70	\$24,636,904.40	\$58,811,249.00	\$86,309,121.32
TOTAL FY 2026 PROJECTS				\$112,223,278.23	\$9,807,800.00	\$15,585,500.00	\$35,441,309.50	\$12,802,160.00	\$18,014,500.00	\$20,572,008.73
TOTAL FY 2027 PROJECTS				\$116,396,196.31	\$16,210,054.40	\$22,479,310.00	\$31,846,792.00	\$13,107,400.18	\$11,064,444.00	\$21,688,195.73
TOTAL FY 2027, 2026, 2025 PROJECTS				\$453,338,144.96	\$37,354,804.40	\$50,701,810.00	\$98,275,547.20	\$50,546,464.58	\$87,890,193.00	\$128,569,325.78