



SH 99 GRAND PARKWAY PROJECT SEGMENTS H, I-1 AND I-2

Industry Workshop



August 21, 2014

Safety Moment



Sign-in Sheet

Exit Locations

Gathering Point

Directions from Emergency Responders Signal to Re-enter the Building or Go Home CPR/First Aid Certified



Table of Contents

1	Project Description	5-8
2	Scope of Work	9-10
3	Toll Operations	11
4	Environmental and Permitting	12-13
5	Investigations	14-15
6	Third Party Items	16
7	On-Going Projects	17-18
8	Funding	19
9	Submittal	20-23
10	Conclusion	24

3

Grand Parkway - Overall

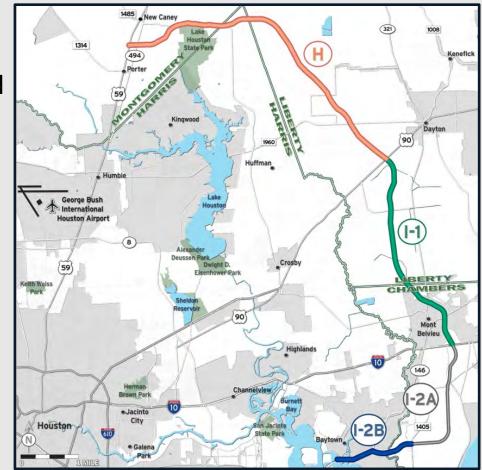


Grand Parkway (SH 99)

- 184 mile loop around greater Houston Area (3rd outer loop)
- 11 segments traversing seven counties
- Market Valuation Waiver Agreement (MVWA) with minimum scope requirements

Grand Parkway Segments H, I-1 and I-2

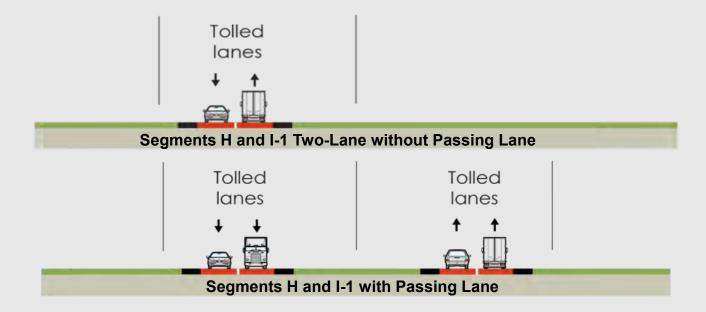
- Design- Build, New Location
 Tolled Facility
- Montgomery, Harris, Liberty and Chambers Counties
- Two TxDOT Districts
- Construct initial project with future expansion to ultimate
- No new Direct Connectors
- Developer to maintain from ROW-to-ROW (COMA)
- Limited frontage roads



Project Description

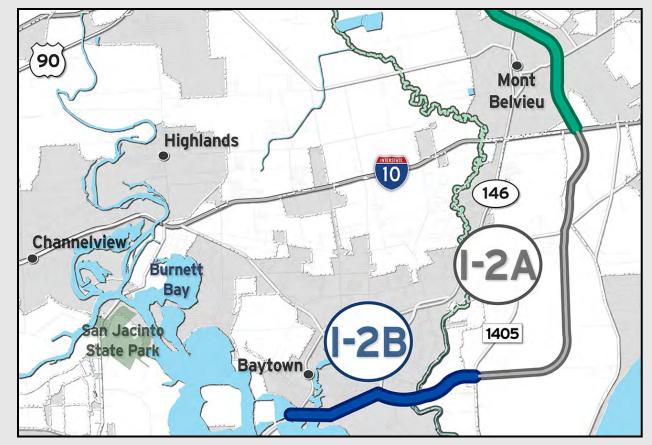
Segments H and I-1

- Two lanes (one lane each way) with passing lanes areas
 - East of US 59/I-69
 - Between US 59/I-69 and US 90
 - At US 90
 - North of I-10
- Passing lanes minimum of 1.5 miles in length



Project Description

- Segment I-2A
 - Existing four-lane tolled facility
 - No frontage Roads



Segment I-2B

- Four-lane toll road
- Existing at-grade roadway as frontage road
- Widen existing bridge structures over Goose Creek for auxiliary lanes

- Grade separations at:
 - Wyoming
 - Lee/Causeway
 - Wisner/UPRR
 - Bus 146
 - Tri-Cities Beach Rd
 - FM 1405



Scope of Work

Design-Build-Maintain Contract

- Design and construct initial two-lane tolled facility for Segments H and I-1
- Limited frontage roads
- Design and construct four-lane tolled facility for Segment I-2B
- Grade separation at existing thoroughfares and provide for future locations
- Design to provide for future connections to I-10 and US 59/I-69
- TxDOT Houston District Green Ribbon Plan



Maintenance

- Potential for mandatory term
- ROW to ROW
- Considering preventative, routine and capital
- Incident management

Scope of Work

Right of Way and Utilities

- Design-Build contractor responsibility
- TxDOT early acquisition of some strategic parcels

Environmental

- TxDOT to permit wetland and stream mitigation
- Design-build contractor responsible for mitigation modifications based on final design

Toll Operations

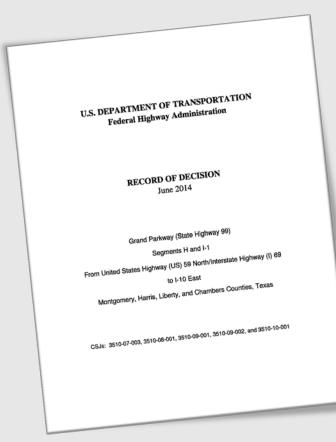
- TxDOT to Operate facility
- Toll equipment by TxDOT Toll
 Systems Integrator
- Developer to install pavement at tolling zones



Environmental and Permitting

Segments H and I-1

- Record of Decision (ROD) signed by FHWA June 24, 2014
- Preliminary Jurisdictional Determination (wetland and stream impacts) in review by USACE
- TxDOT to obtain initial USACE permit for Segments H and I-1, anticipated July 2015
- Re-evaluation underway north of Mont Belvieu



Environmental and Permitting

		Environmental Impact	Recommended Alternative 10	Preferred Alternative 10R	
Total Project Length (miles)		Total Project Length (miles)	37	37	
		Total Project ROW (acres)	1,813	1,933	
		Commercial (acres)	6	7	
		Agricultural (acres)	1,038	1,072	
		Residential (acres)	138	130	
		Government Building (ac)	0	2	
-		Churches (acres)	7	3	
Land Use		Industrial (acres)	29	22	
ur		Preliminary Platted (acres)	0	0	
		Undeveloped Platted (acres)	0	0	
		Managed Lands (acres)	0	11	
		Other Undeveloped (acres)	535	537	
		Visual and Potential Access Impacts (yes/no)	Yes	Yes	
		Forested Wetlands (acres)	24	27	
	- E	Non-Forested Wetlands (acres)	17	16	
	Net	Agricultural wetlands (acres)	228	285	
	S	Impaired Streams Impacted (number)	0	0	
Natural Resources	Streams Wellands	Ecologically Significant Streams Crossed (number)	3	3	
Sal		Threatened and Endangered Species (number)	Q	0	
6		Species of Concern (number)	0	0	
		Wildlife Habitat (acres)	644	665	
		Floodway (acres)	-43	43	
		100-Year Floodplain (acres)	159	158	
		Prime Farmland (acres)	947	960	
		Century Farms (acres)	- 0	0	
- 63		Recorded Archaeological Sites (number)	Ú.	0	
Resources		Archeological High Probability Areas (acres)	1,696	1,696	
eso		Historic Resources (number)	1	1	
		Cemeteries (number)	1	0	
Noise		Representative Noise Impacts (humber)	80	38	
		Residential Displacements (number)	41	77	
5		Commercial Displacements (number)	5	19	
5 I		Churches Displaced (number)	2	1	
8		Changes in Community Cohesion (yes/no)	Yes	No	
Socioeconomici		Environmental Justice Issues (yes/no)	Yes	No	
		Public (number)	7	7	
Water		Private (number)	3	0	
76		Regulated Sites (number)	10	9	
HazMal		Oil Wells (number)	16	11	
Ŧ		Other Sites of Concern (number)	4	9	

Table 2-11: Environmental Impact Summary for the Recommended and Preferred Alternatives*

Segment I-2

- ROD signed by FHWA on August 12, 1998, re-evaluation approved October 9, 2012
- TxDOT to obtain initial USACE permit for Segment I-2, anticipated about May 2015
- TxDOT to obtain USCG permit for widening Goose Creek, anticipated about March 2015

The values within this table have been updated to reflect the analysis impacts discussed in Chapter 4

Source, Study Team, 2013

Investigations

Surveying

- Aerial photographs
 - Available from Grand Parkway Association website link: <u>http://www.grandpky.com/segments/h/</u>
 - Aerial flight Fall 2013
 - Limited on-ground surveying
 - Rights-of-entry have been limited



Subsurface Utility Investigations

- Level D is complete with Level C in some areas
 - Rights-of-entry have been limited
- Available information posted on Project Website RID

Investigations

Geotechnical Investigations

- Segment I-2 report posted in RID
- Preliminary H and I-1 report posted in RID
- No additional geotechnical investigations anticipated

Right of Way

- Preliminary ROW identified on diagrammatics and schematics
- Preliminary mapping files anticipated in approximately six months

Third Party Items

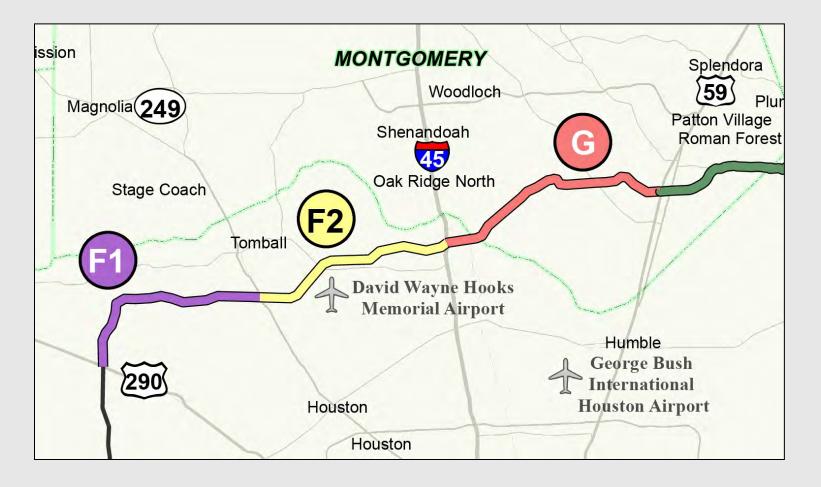
 Union Pacific Railroad Overpasses at six locations 	 Private Railroads Potential overpasses at three spurs Spurs contain multiple tracks 	
 ExxonMobil Planned expansion underway 	 Pipelines/Oil & Gas Many pipelines, particularly around Mont Belvieu area Industrial complexes with multiple oil & gas companies 	

Counties

- Four potential future thoroughfare at-grade crossings

On-Going Projects

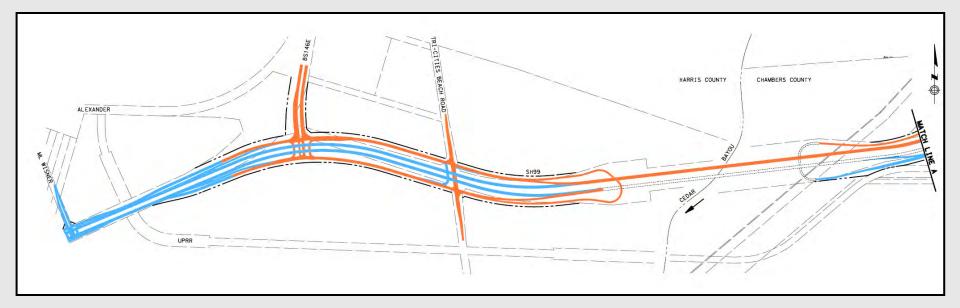
1. Segments F1, F2 and G are currently under a design-build contract with estimated completion date of December 2015



On-Going Projects

2. Project let July 2014 to:

- Reconstruct at-grade road from BS 146E to FM 1405 to serve as frontage roads for this project
- Provide an additional bridge at Cedar Bayou
- Expected to be open to traffic by January 2018



- State Funds
 - Pre-development activities, including strategic right-of-way acquisition, from previous Grand Parkway bonds
- Bond Proceeds
 - TxDOT toll revenue bonds
- TIFIA Loan
 - TIFIA application process underway



Qualifications & Experience

- Experience on Comparable Projects
- Management Team and Key Personnel
- Likelihood of Success
- DBE Participation

Technical Approach

- Understanding the Scope
- Understanding the Risk

Safety

- Fatal Injury Rate
- Incidence Rate of injury and illness cases
- Experience modifier (NCCI)

Submittal

Design- Build Contractor Responsibilities

- Monitor the Project Website
- Responses to questions posed at this workshop are considered to be on an informational basis and are not binding on TxDOT

TxDOT

- Post to Project Website
 - Addenda to RFQ
 - Responses to Questions
 - Updates to Project Documents

http://www.txdot.gov/business/partnerships/current-cda/sh99-grandparkway/99hi-rfq.html Proposers are responsible for ensuring QS submittals are delivered by hand or courier by:

12:00 P.M. CDT, September 18, 2014

Any QSs received after the above date and time will be rejected.

Attn: Dieter Billek, P.E. Texas Department of Transportation 7600 Chevy Chase Drive, Building 2, Suite 400 Austin, Texas 78752

Submittal

Months	July	August	September	October
July 31, 2014 Issue Request for Qualifications				
August 21, 2014 (11 am CDT) Industry Workshop				
September 5, 2014 Last Day for Proposer Questions				
September 18, 2014 (12 pm CDT) QS Due Date				
October 30, 2014 Short List Announced				

The process for official questions and answers remains as given in the RFQ via e-mail.

E-mail address:

TxDOT-HOU-PPP-GrandParkway-SegH&I@txdot.gov

STATE HIGHWAY

QUESTIONS

GRAND PARKWAY H&I

GP H&I Industry Workshop

August 21, 2014