

Southeast Connector Project

Texas Transportation Commission

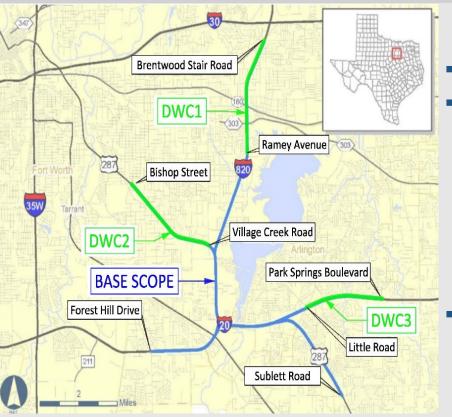


November 30, 2021

Summary of Commission Action:



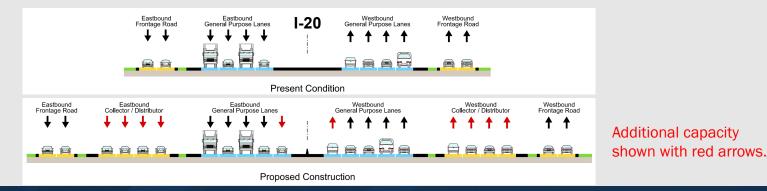
- Authorize the conditional award to the best value proposer for the Design-Build Contract (DBC) and Capital Maintenance Contract (CMC) for the Southeast Connector Project in Tarrant County.
- Authorize TxDOT to commence and complete negotiations with the best value proposer and to modify the DBC, as necessary, as a result of such negotiations in preparation of the execution and delivery of the DBC.
- Authorize TxDOT, in the event that the negotiations with the selected proposer cannot be successfully completed, to commence negotiations with the next proposer in the order of the selection ranking.





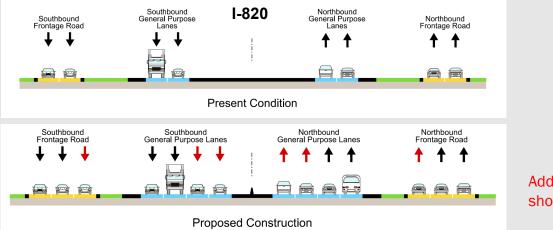
- Base Scope: I-20/I-820/US 287 11.1 miles
- Deferred Work Components (DWCs)
 - DWC 1: I-820 (Ramey Avenue to Brentwood Stair Road) 1.8 miles
 - DWC 2: US 287 (Bishop Street to Village Creek Road) 1.8 miles
 - DWC 3: I-20 (Little Road to Park Springs Boulevard) 1.9 miles
 - Project purposes
 - Safety and mobility improvements
 - Operational efficiency
 - Long-term congestion management

- Texas Clear Lanes project with an estimated design-build cost of up to \$2.2B
- Total length of 16.6 miles comprised of three roadways: I-20, I-820 and US 287
- Project scope for I-20 from Forest Hill Drive to Park Springs Boulevard
 - Construction of one additional general purpose lane (GPL), plus four-lane collector distributors, in each direction
 - Reconstruction and realignment of existing GPLs, frontage roads, on/off ramps and improvements to the I-20/US 287 interchange





- Project scope for I-820 from I-20 to Brentwood Stair Road
 - Construction of two additional general purpose lanes (GPL) in each direction
 - Construction of one additional frontage road lane in each direction
 - Reconstruction and realignment of existing GPLs, frontage roads, and on/off ramps;
 - along with improvements to the I-20/I-820 interchange and the I-820/US 287 interchange



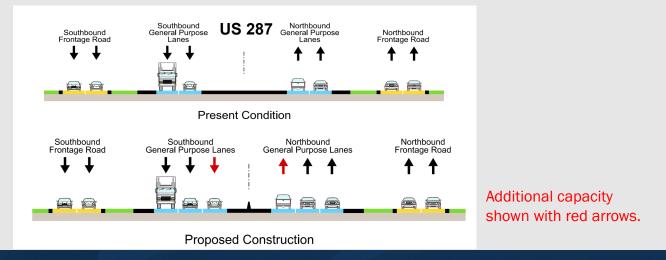
Additional capacity shown with red arrows.



Project scope for US 287 from Bishop Street to Sublett Road

TEXAS CLEAR LANES

- One additional general purpose lane (GPL) in each direction
- Reconstruction and realignment of existing GPLs, frontage roads, and on/off ramps; along with improvements to the I-820/US 287 interchange and the I-20/US 287 interchange





North Tarrant Infrastructure Southeast

Equity member

 North Tarrant Infrastructure, LLC.

South-Point Constructors

Equity members

- Kiewit Infrastructure South Co.
- Austin Bridge & Road, LP.

Tarrant Mobility Partners

Equity members

- Fluor Enterprises, Inc.
- Balfour Beatty Infrastructure, Inc.

Best Value Scoring of Proposals







Southeast Connector Project

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Best Value Recommendation

South-Point Constructors

- Equity members
 - Kiewit Infrastructure South Co.
 - Austin Bridge & Road, LP

Proposal Rankings

- South-Point Constructors
- North Tarrant Infrastructure Southeast
- Tarrant Mobility Partners

| South-Point Constructors price | |
|---------------------------------------|-----------------|
| Total Design-Build | \$2,331,719,287 |
| Project Base | \$1,589,820,287 |
| DWC 1 | \$438,844,000 |
| DWC 2 | \$124,351,000 |
| DWC 3 | \$178,704,000 |
| Capital Maintenance (Years 1 – 15) | \$41,178,499 |





- Negotiate final terms of the Design-Build Contract and Capital Maintenance Contract
- Federal Highway Administration concurrence with final award
- Final award and execution anticipated in February 2022
- Substantial completion of Base Scope anticipated in late 2027