

Texas Highway Safety Plan for Fiscal Year 2016

FY 2016 Approved Project List

by Program Area

Planning and Administration - 01

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Department of Transportation	TRF-TS TBD	eGrants Software Enhancement Services	1	PA	TRF	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Texas Department of Transportation	TRF-TS TBD	eGrants Business Analysis Services	1	PA	TRF	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Texas Department of Transportation	TRF-TS TBD	eGrants Software Support Services	1	PA	TRF	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Texas Department of Transportation	TRF-TS TBD	Traffic Safety Program Operations	1	PA	TRF	\$0.00	\$0.00	\$3,446,915.00	\$0.00	\$3,446,915.00
Texas A&M Transportation Institute	2016-TTI-G-1YG-0025	2016 Statewide Traffic Safety Conference	1	PA	TRF	\$49,129.35	\$42,830.14	\$0.00	\$0.00	\$91,959.49

Totals for Planning and Administration - 01

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
5	\$524,129.35	\$42,830.14	\$3,496,915.00		\$4,063,874.49

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Alcohol and Other Drug Counter Measures - 02

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Daingerfield - Police Department	2016-DaingrFI-S-1YG-0049	STEP- 2016 WAVE DWI	1	AL	ATL	\$4,440.00	\$3,855.44	\$0.00	\$0.00	\$8,295.44
City of College Station - Police Department	2016-ColStaPD-S-1YG-0037	STEP- 2016 DWI	1	AL	BRY	\$16,507.68	\$4,179.13	\$0.00	\$0.00	\$20,686.81
City of Cedar Park - Police Department	2016-CdrPrkPD-S-1YG-0044	STEP- 2016 WAVE DWI	1	AL	AUS	\$25,713.31	\$8,623.00	\$0.00	\$0.00	\$34,336.31
Houston-Galveston Area Council	2016-HGAC-S-1YG-0087	STEP- 2016 WAVE DWI	1	AL	HOU	\$154,350.41	\$45,250.00	\$0.00	\$0.00	\$199,600.41
Texas Department of Public Safety	TDPS Troopers conducting impaired driving patrols.	Match from salaries of DPS Troopers conducting impaired driving patrols.	1	AL	TRF	\$0.00	\$18,000,000.00	\$0.00	\$0.00	\$18,000,000.00
Galveston County Criminal District Attorney	2016-GCoCDA-G-1YG-0164	DWI No Refusal- Blood Draw Grant for Holiday and Festival Weekends.	1	AL	HOU	\$13,123.04	\$3,714.40	\$0.00	\$0.00	\$16,837.44
Texas Department of Transportation	TRF-TS TBD	IDM Incentive Grants	25	AL	TRF	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Collin County - District Attorney's Office	2016-CollinDA-G-1YG-0070	DWI No-Refusal Mandatory Blood Draw Program	1	AL	DAL	\$50,040.00	\$12,514.00	\$0.00	\$0.00	\$62,554.00
Bexar County Commissioners Court	2016-BexarCCC-G-1YG-0038	Bexar County DWI Court	1	AL	SAT	\$137,500.92	\$73,228.85	\$0.00	\$0.00	\$210,729.77
Montgomery County District Attorney's Office	2016-MCDAO-G-1YG-0014	Search Warrants Stop Drunk Drivers: MCDAO No Refusal Program	1	AL	HOU	\$137,455.50	\$93,762.65	\$0.00	\$0.00	\$231,218.15
Bexar County District Attorney's Office	2016-BexarCoD-G-1YG-0125	Bexar County No-Refusal Initiative	1	AL	SAT	\$202,792.50	\$56,562.59	\$0.00	\$0.00	\$259,355.09
Texas A&M Transportation Institute	2016-TTI-G-1YG-0031	Statewide Impaired Driving Task Force, Plan, Forum, & Technical Assistance	1	AL	TRF	\$238,215.31	\$59,577.91	\$0.00	\$0.00	\$297,793.22
Tarrant County	2016-TarrantC-G-1YG-0126	Tarrant County No Refusal Program	1	AL	FTW	\$219,900.00	\$126,307.62	\$0.00	\$0.00	\$346,207.62
Harris County District Attorney	2016-HarrisDA-G-1YG-0170	Search Warrants Stop Impaired Drivers: Harris County District Attorney's Office No Refusal Program	1	AL	HOU	\$299,174.10	\$74,793.52	\$0.00	\$0.00	\$373,967.62
Texas Department of Public Safety	2016-TDPS-G-1YG-0037	Evidential Breath and Blood Alcohol Testing	1	AL	TRF	\$631,150.00	\$351,000.00	\$0.00	\$0.00	\$982,150.00

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Alcohol and Other Drug Counter Measures - 02

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Alcoholic Beverage Commission	2016-TABC-G-1YG-0079	Texas Alcoholic Beverage Commission Public Safety Project	1	AL	TRF	\$482,336.24	\$595,489.75	\$0.00	\$0.00	\$1,077,825.99
Texas District and County Attorneys Association	2016-TDCAA-G-1YG-0041	DWI Resource Prosecutor	1	AL	TRF	\$618,736.00	\$486,970.00	\$0.00	\$0.00	\$1,105,706.00
Texas Department of Transportation	TRF-TS TBD	TRF IDM Blitz Grants	60	AL	TRF	\$1,200,000.00	\$600,000.00	\$0.00	\$0.00	\$1,800,000.00
Texas A&M Transportation Institute	2016-TTI-G-1YG-0024	TDS Program Outreach Enhancement with Distracted Driving Safety Presentations & Assemblies	1	AL	TRF	\$70,673.46	\$18,850.45	\$0.00	\$0.00	\$89,523.91
Texas Justice Court Training Center	2016-TJCTC-G-1YG-0103	Texas Justice Court Traffic Safety Initiative	1	AL	TRF	\$139,078.31	\$140,685.26	\$0.00	\$0.00	\$279,763.57
Texas A&M Transportation Institute	2016-TTI-G-1YG-0022	Peer-to-Peer Program for Decreasing Impaired Driving Among College Students	1	AL	TRF	\$331,633.55	\$112,388.98	\$0.00	\$0.00	\$444,022.53
Hillcrest Baptist Medical Center-Hillcrest	2016-Hillcres-G-1YG-0163	Texas Reality Education for Drivers	1	AL	WAC	\$231,586.30	\$221,901.60	\$0.00	\$0.00	\$453,487.90
Texas Municipal Courts Education Center	2016-TMCEC-G-1YG-0043	Municipal Traffic Safety Initiatives	1	AL	TRF	\$373,355.12	\$213,442.10	\$0.00	\$6,000.00	\$592,797.22
Texas Department of Transportation	TRF-TS TBD	Project Celebration	20	AL	TRF	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00
Texas A&M Agrilife Extension Service	2016-Texas Ag-G-1YG-0061	Texas A&M AgriLife Extension Service Watch UR BAC Alcohol Awareness Program	1	AL	TRF	\$511,900.15	\$173,797.60	\$0.00	\$0.00	\$685,697.75
Education Service Center, Region VI	2016-ESCVI-G-1YG-0122	Alcohol Drug And Safety Training Education Program AD-A-STEP for Life.	1	AL	TRF	\$101,660.17	\$36,797.50	\$0.00	\$0.00	\$138,457.67
Texans Standing Tall	2016-TST-G-1YG-0138	Enhanced Visibility Enforcement Campaign to Reduce Underage Social Access to Alcohol and DUI	1	AL	TRF	\$234,807.05	\$59,390.05	\$0.00	\$1,000.00	\$295,197.10
Texans Standing Tall	2016-TST-G-1YG-0133	Screening and Brief Intervention for Risky Alcohol Use and Related Behavior among College Students	1	AL	TRF	\$281,078.87	\$70,584.80	\$0.00	\$0.00	\$351,663.67

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Alcohol and Other Drug Counter Measures - 02

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texans Standing Tall	2016-TST-G-1YG-0104	Zero Alcohol for Youth Campaign and Statewide Youth Leadership Council to Reduce Impaired Driving	1	AL	TRF	\$290,771.99	\$73,517.50	\$0.00	\$1,000.00	\$365,289.49
Travis County Attorney's UDPP	2016-Travis C-G-1YG-0073	Comprehensive Underage Drinking Prevention Program	1	AL	AUS	\$178,261.79	\$232,364.08	\$0.00	\$0.00	\$410,625.87
Texas Department of Transportation	TRF-TS TBD	Impaired Driving Media Campaign	1	AL	TRF	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$8,000,000.00
Texas Association of Counties	2016-TAC-G-1YG-0188	Rural Courts Impaired Driving Liaison Project	1	AL	TRF	\$227,399.79	\$121,435.00	\$0.00	\$0.00	\$348,834.79
Sam Houston State University	2016-SHSU-G-1YG-0102	Drug Impairment Training for Texas Employers (DITTE)	1	AL	TRF	\$161,320.76	\$87,764.00	\$0.00	\$0.00	\$249,084.76
Texas A&M Transportation Institute	2016-TTI-G-1YG-0035	Blood Alcohol Concentration (BAC) Reporting in Texas: Improving ME Office and County Performance	1	AL	TRF	\$92,954.00	\$23,250.12	\$0.00	\$0.00	\$116,204.12
Mothers Against Drunk Driving	2016-MADD-G-1YG-0118	TAKE THE WHEEL Initiative in El Paso County.	1	AL	ELP	\$129,498.90	\$47,088.95	\$0.00	\$0.00	\$176,587.85
Mothers Against Drunk Driving	2016-MADD-G-1YG-0006	TAKE THE WHEEL in Smith and Gregg Counties	1	AL	TRF	\$139,120.07	\$48,560.79	\$0.00	\$0.00	\$187,680.86
Mothers Against Drunk Driving	2016-MADD-G-1YG-0117	TAKE THE WHEEL Initiative in Bexar County.	1	AL	SAT	\$136,933.43	\$51,264.58	\$0.00	\$0.00	\$188,198.01
Sam Houston State University	2016-SHSU-G-1YG-0081	Drug Impairment Training for Texas Community Supervision, Juvenile Probation and Parole Officers.	1	AL	TRF	\$134,265.82	\$86,228.59	\$0.00	\$0.00	\$220,494.41
University of Houston/Downtown	2016-UHD-G-1YG-0055	Mobile Video Training	1	AL	TRF	\$131,600.00	\$131,200.00	\$0.00	\$0.00	\$262,800.00
University of Houston/Downtown	2016-UHD-G-1YG-0075	Standardized Field Sobriety Testing/Blood Warrant/Mobile Video Updates	1	AL	TRF	\$139,200.00	\$131,200.00	\$0.00	\$0.00	\$270,400.00
Texas Municipal Police Association	2016-TMPA-G-1YG-0071	Texas Standardized Field Sobriety Testing Basic/Practitioner Course and Instructor Course Training	1	AL	TRF	\$148,836.12	\$159,912.00	\$0.00	\$0.00	\$308,748.12

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Alcohol and Other Drug Counter Measures - 02

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Municipal Police Association	2016-TMPA-G-1YG-0105	Fundamentals of Driving While Intoxicated (DWI) Investigation & Enforcement Training Program	1	AL	TRF	\$220,457.53	\$164,600.00	\$0.00	\$0.00	\$385,057.53
Mothers Against Drunk Driving	2016-MADD-G-1YG-0119	Take The Wheel Initiative in Harris and Montgomery Counties.	1	AL	TRF	\$288,973.97	\$201,882.10	\$0.00	\$0.00	\$490,856.07
Texas Municipal Police Association	2016-TMPA-G-1YG-0045	Law Enforcement Training to Reduce Impaired Driving by People Under 21	1	AL	TRF	\$615,750.15	\$358,420.00	\$0.00	\$0.00	\$974,170.15
Texas Municipal Police Association	2016-TMPA-G-1YG-0049	Texas Standardized Field Sobriety Testing (SFST) Refresher Training Program	1	AL	TRF	\$499,015.24	\$519,980.00	\$0.00	\$0.00	\$1,018,995.24
Mothers Against Drunk Driving	2016-MADD-G-1YG-0120	Take The Wheel Initiative in Dallas, Travis,Cameron/Hidalgo Counties.	1	AL	TRF	\$790,763.63	\$364,396.27	\$0.00	\$0.00	\$1,155,159.90
Sam Houston State University	2016-SHSU-G-1YG-0002	Impaired Driving Initiatives --DECP, ARIDE and DITEP	1	AL	TRF	\$649,205.76	\$639,753.74	\$0.00	\$0.00	\$1,288,959.50
Texas Center for the Judiciary	2016-TCJ-G-1YG-0107	Texas Judicial Resource Liaison and Impaired Driving Judicial Education	1	AL	TRF	\$722,625.52	\$742,810.28	\$0.00	\$0.00	\$1,465,435.80
Totals for Alcohol and Other Drug Counter Measures - 02			# of Projects			Federal Funds	Local Match	State Match	Prog. Income	Project Total
			150			\$16,464,162.46	\$29,829,295.20	\$300,000.00	\$8,000.00	\$46,601,457.66

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Emergency Medical Services - 03

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Engineering Extension Service - ESTI	2016-TEEXESTI-G-1YG-0009	Rural / Frontier EMS Education Training Program	1	EM	TRF	\$469,220.54	\$837,369.38	\$0.00	\$0.00	\$1,306,589.92

Totals for Emergency Medical Services - 03

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
1	\$469,220.54	\$837,369.38			\$1,306,589.92

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Motorcycle Safety - 04

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas A&M Transportation Institute	2016-TTI-G-1YG-0029	Comprehensive Analysis of Motorcycle Crashes in Texas: A Multi-Year Snapshot	1	MC	TRF	\$218,575.91	\$54,711.07	\$0.00	\$0.00	\$273,286.98
Texas A&M Transportation Institute	2016-TTI-G-1YG-0082	Motorcyclists Safety Equipment Use Program	1	MC	TRF	\$99,975.89	\$25,006.15	\$0.00	\$0.00	\$124,982.04
Texas A&M Transportation Institute	2016-TTI-G-1YG-0030	Statewide Motorist Awareness & Motorcyclist Safety Outreach and Support	1	MC	TRF	\$272,072.06	\$68,053.61	\$0.00	\$0.00	\$340,125.67
Texas Department of Transportation	TRF-TS TBD	Motorist Awareness of MC Media	1	MC	TRF	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$1,000,000.00

Totals for Motorcycle Safety - 04

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
4	\$1,090,623.86	\$647,770.83			\$1,738,394.69

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Occupant Protection - 05

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Department of Transportation	TRF-TS TBD	CIOT Incentive Grants	20	OP	TRF	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Texas Department of Transportation	TRF-TS TBD	CIOT Enforcement Blitz	60	OP	TRF	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Texas A&M Transportation Institute	2016-TTI-G-1YG-0020	Click It or Ticket Evaluation Survey	1	OP	TRF	\$52,109.12	\$13,033.70	\$0.00	\$0.00	\$65,142.82
Texas A&M Transportation Institute	2016-TTI-G-1YG-0017	Nighttime Occupant Restraint Observation Survey	1	OP	TRF	\$67,795.18	\$16,956.61	\$0.00	\$0.00	\$84,751.79
Texas A&M Transportation Institute	2016-TTI-G-1YG-0016	Occupant Restraint Observational Surveys	1	OP	TRF	\$352,000.00	\$88,032.68	\$0.00	\$0.00	\$440,032.68
Texas Department of Transportation	TRF-TS TBD	Teen CIOT and Child Passenger Safety	1	OP	TRF	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$2,200,000.00
Texas Department of Transportation	TRF-TS TBD	CIOT Media Campaign	1	OP	TRF	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$4,000,000.00
City of Austin - EMS	2016-AustinEM-G-1YG-0178	Safer Travels in Travis County	1	OP	AUS	\$35,800.00	\$13,680.00	\$0.00	\$0.00	\$49,480.00
Injury Prevention Center of Greater Dallas	2016-IPCOGD-G-1YG-0129	Give Kids a Boost	1	OP	DAL	\$97,181.67	\$52,614.54	\$0.00	\$0.00	\$149,796.21
Baylor Scott and White Memorial Hospital	2016-ScottWhi-G-1YG-0174	Texans in Motion at Scott & White Healthcare	1	OP	AUS	\$257,399.02	\$73,028.06	\$0.00	\$0.00	\$330,427.08
Hillcrest Baptist Medical Center-HHS	2016-HHS-G-1YG-0172	Texas KidSafe Program	1	OP	WAC	\$282,987.48	\$355,472.32	\$0.00	\$0.00	\$638,459.80
Texas A&M Agrilife Extension Service	2016-Texas Ag-G-1YG-0059	Texas A&M AgriLife Extension Service Passenger Safety Project	1	OP	TRF	\$416,757.82	\$224,408.01	\$0.00	\$0.00	\$641,165.83
Texas Department of State Health Services	2016-TDSHS-G-1YG-0080	Statewide Child Passenger Safety Education and Distribution Program	1	OP	TRF	\$932,608.99	\$900,000.00	\$0.00	\$0.00	\$1,832,608.99
Injury Prevention Center of Greater Dallas	2016-IPCOGD-G-1YG-0131	Child Passenger Safety Technician Training	1	OP	DAL	\$53,064.84	\$29,071.37	\$0.00	\$0.00	\$82,136.21
Texas Children's Hospital	2016-TCH-G-1YG-0112	Increasing child restraint usage in Greater Houston	1	OP	HOU	\$210,415.30	\$358,312.42	\$0.00	\$10,000.00	\$578,727.72

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Occupant Protection - 05

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
University Medical Center of El Paso	2016-UMCEP-G-1YG-0183	El Paso Safety In Motion Initiative Year II	1	OP	ELP	\$78,668.25	\$35,066.89	\$0.00	\$0.00	\$113,735.14

Totals for Occupant Protection - 05

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
94	\$6,496,787.67	\$5,259,676.60		\$10,000.00	\$11,766,464.27

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Pedestrian and Bicyclist Safety - 06

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas A&M Transportation Institute	2016-TTI-G-1YG-0085	The Unintended Highway Pedestrian - What would you do?	1	PS	TRF	\$37,982.76	\$9,517.24	\$0.00	\$0.00	\$47,500.00
City of San Antonio – Transportation and Capital	2016-SATaC-G-1YG-0139	Walk and Bike Safe SA	1	PS	SAT	\$35,992.96	\$8,998.24	\$0.00	\$0.00	\$44,991.20
Texas A&M Transportation Institute	2016-TTI-G-1YG-0023	Deterring Distracted Walking Among Youth	1	PS	TRF	\$41,032.68	\$10,262.34	\$0.00	\$0.00	\$51,295.02
Healthy Communities of Brownsville	2016-HCoB-G-1YG-0197	Brownsville Bike Rodeos	1	PS	PHR	\$35,255.93	\$35,458.25	\$0.00	\$0.00	\$70,714.18
Education Service Center, Region VI	2016-ESCVI-G-1YG-0192	Everyone S.H.A.R.E. the Road Program (Safety. Help. Alert. Responsible. Education.)	1	PS	LKF	\$63,883.03	\$20,427.00	\$0.00	\$0.00	\$84,310.03
City of Lubbock - Parks & Recreation	2016-LubbockP-G-1YG-0015	Safety City: Teaching Kids to be Street Smart	1	PS	LBB	\$34,810.59	\$68,288.56	\$0.00	\$0.00	\$103,099.15
Texas A&M Agrilife Extension Service	2016-Texas Ag-G-1YG-0063	Texas A&M AgriLife Extension Service Safety City	1	PS	TRF	\$84,263.68	\$28,539.00	\$0.00	\$0.00	\$112,802.68
Bike Austin	2016-BikeAUS-G-1YG-0175	Safe Cycling	1	PS	AUS	\$99,546.00	\$27,716.20	\$0.00	\$0.00	\$127,262.20
Texas A&M Transportation Institute	2016-TTI-G-1YG-0084	Bicycle-Motorist Safety Awareness for College Campuses	1	PS	TRF	\$112,692.92	\$28,184.36	\$0.00	\$0.00	\$140,877.28
Ghisallo Foundation	2016-Ghisallo-G-1YG-0202	Cycle Academy: Youth Bicycle Education and Safety Instruction	1	PS	AUS	\$134,052.00	\$34,145.20	\$0.00	\$0.00	\$168,197.20
Texas Children's Hospital	2016-TCH-G-1YG-0173	Pedestrian and Bicycle Safety Education and Outreach	1	PS	HOU	\$100,994.05	\$80,432.87	\$0.00	\$0.00	\$181,426.92
Elbowz Racing	2016-Elbowz-G-1YG-0184	Elbowz Racing Bicycle Safety Program	1	PS	TRF	\$152,843.00	\$51,953.30	\$0.00	\$0.00	\$204,796.30
Please Be Kind to Cyclists	2016-PBKTC-G-1YG-0140	Spanish/English video to promote safe driving practices by motorists & cyclists.	1	PS	TRF	\$145,000.00	\$37,965.00	\$0.00	\$0.00	\$182,965.00

Totals for Pedestrian and Bicyclist Safety - 06

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
13	\$1,078,349.60	\$441,887.56			\$1,520,237.16

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Police Traffic Services - 07

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Georgetown - Police Department	2016-Georgeto-S-1YG-0100	STEP- 2016 Comprehensive	1	PT	AUS	\$3,045.70	\$4,609.46	\$0.00	\$0.00	\$7,655.16
City of Eagle Lake - Police Department	2016-EagleLkP-S-1YG-0102	STEP- 2016 CMV	1	PT	YKM	\$4,331.40	\$4,161.17	\$0.00	\$0.00	\$8,492.57
City of Kilgore - Police Department	2016-KilgoreP-S-1YG-0033	STEP- 2016 WAVE Comprehensive	1	PT	TYL	\$10,142.00	\$2,661.15	\$0.00	\$0.00	\$12,803.15
Taylor County Sheriff's Office	2016-TaylorCo-S-1YG-0084	STEP- 2016 WAVE Comprehensive	1	PT	ABL	\$11,127.43	\$3,102.24	\$0.00	\$0.00	\$14,229.67
City of Harlingen - Police Department	2016-Harlinge-S-1YG-0097	STEP- 2016 CMV	1	PT	PHR	\$9,970.15	\$5,357.54	\$0.00	\$0.00	\$15,327.69
City of Benbrook - Police Department	2016-Benbrook-S-1YG-0023	STEP- 2016 WAVE Comprehensive	1	PT	FTW	\$11,710.15	\$3,903.39	\$0.00	\$0.00	\$15,613.54
City of Kyle - Police Department	2016-KylePD-S-1YG-0088	STEP- 2016 Comprehensive	1	PT	AUS	\$17,655.00	\$5,070.62	\$0.00	\$0.00	\$22,725.62
Town of Addison - Police Department	2016-AddisonP-S-1YG-0089	STEP- 2016 Comprehensive	1	PT	DAL	\$21,192.00	\$8,716.06	\$0.00	\$0.00	\$29,908.06
City of Weatherford - Police Department	2016-Weatherf-S-1YG-0059	STEP- 2016 WAVE Comprehensive	1	PT	FTW	\$24,554.70	\$6,193.80	\$0.00	\$0.00	\$30,748.50
City of Midland - Police Department	2016-Midland-S-1YG-0020	STEP- 2016 Comprehensive	1	PT	ODA	\$17,297.50	\$17,322.99	\$0.00	\$0.00	\$34,620.49
City of El Paso - ISD Police Department	2016-ElPasol-S-1YG-0024	STEP- 2016 Comprehensive	1	PT	ELP	\$34,579.36	\$8,655.13	\$0.00	\$0.00	\$43,234.49
City of Odessa - Police Department	2016-Odessa-S-1YG-0062	STEP- 2016 Comprehensive	1	PT	ODA	\$36,270.74	\$9,460.52	\$0.00	\$0.00	\$45,731.26
City of Missouri - City Police Department	2016-Missouri-S-1YG-0069	STEP- 2016 ITC	1	PT	HOU	\$37,375.92	\$11,893.91	\$0.00	\$0.00	\$49,269.83
Harris County Constable Precinct 4	2016-Harris4-S-1YG-0074	STEP- 2016 Comprehensive	1	PT	HOU	\$42,409.00	\$11,520.92	\$0.00	\$0.00	\$53,929.92
City of Keller - Police Department	2016-KellerPD-S-1YG-0094	STEP- 2016 Comprehensive	1	PT	FTW	\$31,360.00	\$31,426.80	\$0.00	\$0.00	\$62,786.80

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Police Traffic Services - 07

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Southlake - Police Department	2016-Southlak-S-1YG-0050	STEP- 2016 Comprehensive	1	PT	FTW	\$43,578.50	\$19,759.49	\$0.00	\$0.00	\$63,337.99
Jefferson County Sheriff's Office	2016-Jefferso-S-1YG-0092	STEP- 2016 Comprehensive	1	PT	BMT	\$42,865.50	\$21,586.10	\$0.00	\$0.00	\$64,451.60
Tom Green County	2016-Tomgreen-S-1YG-0051	STEP- 2016 Comprehensive	1	PT	SJT	\$41,124.56	\$24,249.27	\$0.00	\$0.00	\$65,373.83
City of Fort Worth - Police Department	2016-Fortwort-S-1YG-0041	STEP- 2016 CMV	1	PT	FTW	\$57,896.47	\$14,534.07	\$0.00	\$0.00	\$72,430.54
City of North Richland Hills - Police Department	2016-NRichlan-S-1YG-0101	STEP- 2016 Comprehensive	1	PT	FTW	\$51,829.22	\$21,609.33	\$0.00	\$0.00	\$73,438.55
City of Laredo - Police Department	2016-LaredoPD-S-1YG-0040	STEP- 2016 CMV	1	PT	LRD	\$53,308.00	\$21,889.42	\$0.00	\$0.00	\$75,197.42
City of Edinburg - Police Department	2016-EdinbuPD-S-1YG-0010	STEP- 2016 Comprehensive	1	PT	PHR	\$59,568.91	\$19,339.01	\$0.00	\$0.00	\$78,907.92
City of Allen - Police Department	2016-AllenPD-S-1YG-0075	STEP- 2016 Comprehensive	1	PT	DAL	\$58,265.00	\$30,880.45	\$0.00	\$0.00	\$89,145.45
City of Brownsville - Police Department	2016-BrownsPD-S-1YG-0042	STEP- 2016 Comprehensive	1	PT	PHR	\$66,630.42	\$24,848.66	\$0.00	\$0.00	\$91,479.08
City of Harlingen - Police Department	2016-Harlinge-S-1YG-0079	STEP- 2016 Comprehensive	1	PT	PHR	\$67,823.08	\$29,307.47	\$0.00	\$0.00	\$97,130.55
City of Longview - Police Department	2016-LongviPD-S-1YG-0030	STEP- 2016 Comprehensive	1	PT	TYL	\$80,116.00	\$20,102.01	\$0.00	\$0.00	\$100,218.01
City of Tyler - Police Department	2016-Tyler PD-S-1YG-0095	STEP- 2016 Comprehensive	1	PT	TYL	\$78,919.00	\$21,490.21	\$0.00	\$0.00	\$100,409.21
City of La Porte - Police Department	2016-LaPorte-S-1YG-0055	STEP- 2016 Comprehensive	1	PT	HOU	\$49,875.19	\$51,690.77	\$0.00	\$0.00	\$101,565.96
City of Mission - Police Department	2016-Mission-S-1YG-0045	STEP- 2016 Comprehensive	1	PT	PHR	\$77,578.11	\$26,154.96	\$0.00	\$0.00	\$103,733.07
City of Haltom City - Police Department	2016-HaltomPD-S-1YG-0076	STEP- 2016 Comprehensive	1	PT	FTW	\$61,061.20	\$44,784.31	\$0.00	\$0.00	\$105,845.51

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Police Traffic Services - 07

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of New Braunfels - Police Department	2016-NewBrau-S-1YG-0090	STEP- 2016 Comprehensive	1	PT	SAT	\$69,501.28	\$38,303.40	\$0.00	\$0.00	\$107,804.68
City of McAllen - Police Department	2016-McAllenP-S-1YG-0026	STEP- 2016 Comprehensive	1	PT	PHR	\$87,716.00	\$21,929.00	\$0.00	\$0.00	\$109,645.00
City of Wichita Falls - Police Department	2016-WichitaP-S-1YG-0015	STEP- 2016 Comprehensive	1	PT	WFS	\$87,988.48	\$22,003.70	\$0.00	\$0.00	\$109,992.18
City of Frisco - Police Department	2016-FriscoPD-S-1YG-0073	STEP- 2016 Comprehensive	1	PT	DAL	\$90,543.56	\$29,260.22	\$0.00	\$0.00	\$119,803.78
City of Lubbock - Police Department	2016-Lubbock -S-1YG-0029	STEP- 2016 Comprehensive	1	PT	LBB	\$61,007.50	\$61,007.50	\$0.00	\$0.00	\$122,015.00
El Paso County Sheriff's Office	2016-ElPasoCO-S-1YG-0056	STEP- 2016 Comprehensive	1	PT	ELP	\$91,574.69	\$32,820.39	\$0.00	\$0.00	\$124,395.08
City of Beaumont - Police Department	2016-Beaumont-S-1YG-0006	STEP- 2016 Comprehensive	1	PT	BMT	\$82,953.75	\$43,122.25	\$0.00	\$0.00	\$126,076.00
City of Laredo - Police Department	2016-LaredoPD-S-1YG-0027	STEP- 2016 Comprehensive	1	PT	LRD	\$90,970.00	\$37,936.10	\$0.00	\$0.00	\$128,906.10
City of Waco - Police Department	2016-WacoPD-S-1YG-0021	STEP- 2016 Comprehensive	1	PT	WAC	\$104,845.44	\$28,262.00	\$0.00	\$0.00	\$133,107.44
City of Corpus Christi - Police Department	2016-CorpusPD-S-1YG-0039	STEP- 2016 Comprehensive	1	PT	CRP	\$98,082.00	\$43,247.57	\$0.00	\$0.00	\$141,329.57
City of Killeen - Police Department	2016-KilleenP-S-1YG-0083	STEP- 2016 Comprehensive	1	PT	WAC	\$114,656.00	\$30,825.31	\$0.00	\$0.00	\$145,481.31
City of Euless - Police Department	2016-Euless-S-1YG-0052	STEP- 2016 Comprehensive	1	PT	FTW	\$69,630.00	\$77,168.86	\$0.00	\$0.00	\$146,798.86
Harris County Constable Precinct 1	2016-HarrisP1-S-1YG-0016	STEP- 2016 Comprehensive	1	PT	HOU	\$92,392.96	\$92,392.96	\$0.00	\$0.00	\$184,785.92
City of Denton - Police Department	2016-DentonPD-S-1YG-0043	STEP- 2016 Comprehensive	1	PT	DAL	\$86,070.00	\$108,747.25	\$0.00	\$0.00	\$194,817.25
Dallas County Sheriff's Department	2016-DallasCO-S-1YG-0081	STEP- 2016 Comprehensive	1	PT	DAL	\$123,411.00	\$85,273.34	\$0.00	\$0.00	\$208,684.34

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Police Traffic Services - 07

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Fort Worth - Police Department	2016-Fortwort-S-1YG-0036	STEP- 2016 Comprehensive	1	PT	FTW	\$171,233.16	\$42,832.00	\$0.00	\$0.00	\$214,065.16
Harris County Constable Precinct 7	2016-HarrisP7-S-1YG-0082	STEP- 2016 Comprehensive	1	PT	HOU	\$175,334.40	\$44,527.59	\$0.00	\$0.00	\$219,861.99
City of Pasadena - Police Department	2016-PasadePD-S-1YG-0008	STEP- 2016 Comprehensive	1	PT	HOU	\$112,058.40	\$112,058.40	\$0.00	\$0.00	\$224,116.80
City of Plano - Police Department	2016-PlanoPD-S-1YG-0012	STEP- 2016 Comprehensive	1	PT	DAL	\$143,636.62	\$95,744.93	\$0.00	\$0.00	\$239,381.55
City of Irving - Police Department	2016-Irving-S-1YG-0009	STEP- 2016 Comprehensive	1	PT	DAL	\$168,414.00	\$137,894.26	\$0.00	\$0.00	\$306,308.26
City of Arlington - Police Department	2016-Arlingto-S-1YG-0054	STEP- 2016 Comprehensive	1	PT	FTW	\$274,192.12	\$68,548.03	\$0.00	\$0.00	\$342,740.15
City of El Paso - Police Department	2016-ElPasoPD-S-1YG-0058	STEP- 2016 Comprehensive	1	PT	ELP	\$229,419.84	\$138,555.81	\$0.00	\$0.00	\$367,975.65
City of Grand Prairie - Police Department	2016-GrandPra-S-1YG-0066	STEP- 2016 Comprehensive	1	PT	DAL	\$189,608.84	\$189,610.84	\$0.00	\$0.00	\$379,219.68
City of Garland - Police Department	2016-GarlandP-S-1YG-0057	STEP- 2016 Comprehensive	1	PT	DAL	\$249,984.53	\$146,472.64	\$0.00	\$0.00	\$396,457.17
City of Amarillo - Police Department	2016-Amarillo-S-1YG-0031	STEP- 2016 Comprehensive	1	PT	AMA	\$168,434.00	\$230,614.15	\$0.00	\$0.00	\$399,048.15
Bexar County Commissioners Court	2016-BexarCCC-S-1YG-0018	STEP- 2016 Comprehensive	1	PT	SAT	\$500,000.00	\$125,158.25	\$0.00	\$0.00	\$625,158.25
Harris County Sheriff's Office	2016-HarrisCo-S-1YG-0028	STEP- 2016 Comprehensive	1	PT	HOU	\$373,463.36	\$373,463.36	\$0.00	\$0.00	\$746,926.72
City of Houston - Police Department	2016-HoustonP-S-1YG-0019	STEP- 2016 CMV	1	PT	HOU	\$297,000.00	\$550,061.32	\$0.00	\$0.00	\$847,061.33
City of San Antonio - Police Department	2016-SanAntPD-S-1YG-0003	STEP- 2016 Comprehensive	1	PT	SAT	\$1,000,000.00	\$249,959.98	\$0.00	\$0.00	\$1,249,959.98
City of Dallas - Police Department	2016-Dallas-S-1YG-0098	STEP- 2016 Comprehensive	1	PT	DAL	\$999,944.80	\$273,533.65	\$0.00	\$0.00	\$1,273,478.45

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Police Traffic Services - 07

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Austin - Police Department	2016-AustinPD-S-1YG-0086	STEP- 2016 Comprehensive	1	PT	AUS	\$999,999.52	\$408,894.07	\$0.00	\$0.00	\$1,408,893.59
Texas Department of Public Safety	2016-TDPS-S-1YG-0011	STEP- 2016 Comprehensive	1	PT	TRF	\$691,476.08	\$792,203.83	\$0.00	\$0.00	\$1,483,679.91
City of Houston - Police Department	2016-HoustonP-S-1YG-0013	STEP- 2016 Comprehensive	1	PT	HOU	\$702,999.53	\$1,295,641.51	\$0.00	\$0.00	\$1,998,641.04
Texas Municipal Police Association	2016-TMPA-G-1YG-0007	Comprehensive Law Enforcement Liaison Support & Distracted Driver Education for Peace Officers.	1	PT	TRF	\$961,099.29	\$301,400.00	\$0.00	\$0.00	\$1,262,499.29

Totals for Police Traffic Services - 07

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
64	\$10,963,101.36	\$6,855,755.71			\$17,818,857.07

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Speed Control - 08

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Cleburne - Police Department	2016-Cleburne-S-1YG-0065	STEP- 2016 WAVE SPEED	1	SC	FTW	\$20,675.60	\$11,150.37	\$0.00	\$0.00	\$31,825.97
City of Fate - Department of Public Safety	2016-FateDPS-S-1YG-0103	STEP- 2016 SPEED	1	SC	DAL	\$38,033.32	\$11,498.80	\$0.00	\$0.00	\$49,532.12
City of Brenham - Police Department	2016-Brenham-S-1YG-0080	STEP- 2016 SPEED	1	SC	BRY	\$37,350.00	\$16,190.55	\$0.00	\$0.00	\$53,540.55
City of Texas City - Police Department	2016-TexasCit-S-1YG-0017	STEP- 2016 SPEED	1	SC	HOU	\$33,427.97	\$34,543.01	\$0.00	\$0.00	\$67,970.98
City of Mesquite - Police Department	2016-Mesquite-S-1YG-0067	STEP- 2016 SPEED	1	SC	DAL	\$52,881.89	\$19,315.13	\$0.00	\$0.00	\$72,197.02
Montgomery County Sheriff's Office	2016-MontgoSO-S-1YG-0035	STEP- 2016 SPEED	1	SC	HOU	\$63,324.08	\$31,768.64	\$0.00	\$0.00	\$95,092.72
City of Mansfield - Police Department	2016-Mansfiel-S-1YG-0004	STEP- 2016 SPEED	1	SC	FTW	\$70,588.50	\$26,464.85	\$0.00	\$0.00	\$97,053.35
City of Sugar Land - Police Department	2016-Sugarlan-S-1YG-0064	STEP- 2016 SPEED	1	SC	HOU	\$72,592.80	\$28,380.42	\$0.00	\$0.00	\$100,973.22
City of Deer Park - Police Department	2016-DeerPark-S-1YG-0077	STEP- 2016 SPEED	1	SC	HOU	\$49,000.00	\$52,724.09	\$0.00	\$0.00	\$101,724.09
City of Farmers Branch - Police Department	2016-Farmers -S-1YG-0025	STEP- 2016 SPEED	1	SC	DAL	\$47,438.00	\$60,989.64	\$0.00	\$0.00	\$108,427.64
City of Lewisville - Police Department	2016-LewisvPD-S-1YG-0022	STEP- 2016 SPEED	1	SC	DAL	\$89,923.91	\$22,550.56	\$0.00	\$0.00	\$112,474.47
Totals for Speed Control - 08			11			\$575,236.07	\$315,576.06			\$890,812.13

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Traffic Records - 09

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
TxDOT-CRIS	2016-CRIS-G-1YG-0208	Unique Intersection Identifier	1	TR	TRF	\$78,500.00	\$0.00	\$0.00	\$0.00	\$78,500.00
Texas A&M Transportation Institute	2016-TTI-G-1YG-0097	Developing a Crash Analysis Tool to Address Pedestrian Safety	1	TR	TRF	\$79,458.86	\$19,878.80	\$0.00	\$0.00	\$99,337.66
Texas A&M Transportation Institute	2016-TTI-G-1YG-0051	Pharr TxDOT District DDACTS Implementation and Technical Assistance	1	TR	PHR	\$109,294.30	\$27,360.12	\$0.00	\$0.00	\$136,654.42
Texas A&M Transportation Institute	2016-TTI-G-1YG-0034	Data Driven Approaches to Crime and Traffic Safety	1	TR	TRF	\$126,714.70	\$31,783.49	\$0.00	\$0.00	\$158,498.19
TxDOT-CRIS	2016-CRIS-G-1YG-0210	Standards and Compliance	1	TR	TRF	\$168,500.00	\$0.00	\$0.00	\$0.00	\$168,500.00
International Association of Directors of Law Enforcement Standards and Training	2016-IADLEST-G-1YG-0166	Providing DDACTS Technical Support and workshops to Reduce Crashes and Crime in Texas Agencies.	1	TR	TRF	\$142,242.47	\$35,762.14	\$0.00	\$0.00	\$178,004.61
TxDOT-CRIS	2016-CRIS-G-1YG-0209	Big Data	1	TR	TRF	\$193,100.00	\$0.00	\$0.00	\$0.00	\$193,100.00
TxDOT-CRIS	2016-CRIS-G-1YG-0212	User Management	1	TR	TRF	\$210,000.00	\$0.00	\$0.00	\$0.00	\$210,000.00
TxDOT-CRIS	2016-CRIS-G-1YG-0213	Agency Support	1	TR	TRF	\$225,800.00	\$0.00	\$0.00	\$0.00	\$225,800.00
Texas Office of Court Administration	2016-TxOCA-G-1YG-0216	Statewide eCitation System - Phase 1 - Requirements Gathering	1	TR	TRF	\$213,955.00	\$39,533.31	\$0.00	\$0.00	\$253,488.31
TxDOT- Planning and Programming	2016-TPP-G-1YG-0217	SLD Enhancements	1	TR	TRF	\$500,000.00	\$125,000.00	\$0.00	\$0.00	\$625,000.00
TxDOT-CRIS	2016-CRIS-G-1YG-0206	CR-2 Application and Processing	1	TR	TRF	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00
TxDOT-CRIS	2016-CRIS-G-1YG-0207	Narrative and Redaction	1	TR	TRF	\$889,547.00	\$0.00	\$0.00	\$0.00	\$889,547.00
Texas Department of Public Safety	2016-TDPS-G-1YG-0111	State Traffic Records Systems Citation Database (FY 2016)	1	TR	TRF	\$930,008.80	\$232,502.20	\$0.00	\$0.00	\$1,162,511.00
TxDOT-CRIS	2016-CRIS-G-1YG-0211	CRIS Help Desk	1	TR	TRF	\$1,218,420.00	\$0.00	\$0.00	\$0.00	\$1,218,420.00
Texas Municipal Police Association	2016-TMPA-G-1YG-0036	Comprehensive Law Enforcement Advanced DUI/DWI Reporting System (LEADRS) Impaired Driving	1	TR	TRF	\$645,525.92	\$625,750.00	\$0.00	\$0.00	\$1,271,275.92
Texas Department of State Health Services - ISG	2016-TDSHS-IS-G-1YG-0168	Transforming research into practice, new data links, report dissemination, and stakeholder training	1	TR	TRF	\$1,582,881.64	\$398,701.18	\$0.00	\$0.00	\$1,981,582.82

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Traffic Records - 09

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Department of Transportation	TRF-TS Crash Records/Data Analysis Operations and CRIS	Traffic Safety Program Operations	1	TR	TRF	\$0.00	\$0.00	\$2,819,084.00	\$0.00	\$2,819,084.00

Totals for Traffic Records - 09

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
18	\$8,013,948.69	\$1,536,271.24	\$2,819,084.00		\$12,369,303.93

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Driver Education and Behavior - 10

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas A&M Transportation Institute	2016-TTI-G-1YG-0019	Texans' Attitudes and Awareness of Traffic Safety Programs	1	DE	TRF	\$55,546.32	\$13,897.58	\$0.00	\$0.00	\$69,443.90
Texas A&M Transportation Institute	2016-TTI-G-1YG-0018	Statewide Mobile Communication Device Use Survey	1	DE	TRF	\$70,000.00	\$17,506.15	\$0.00	\$0.00	\$87,506.15
Texas Department of Transportation	TRF-TS TBD	Beehive Storage and Shipping of Materials	1	DE	TRF	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00
City of McAllen - Police Department	2016-McAllenP-G-1YG-0004	Public Safety Educational Initiative (PSEI)	1	DE	PHR	\$52,160.00	\$14,199.23	\$0.00	\$0.00	\$66,359.23
Memorial Hermann Hospital	2016-MHH-G-1YG-0047	Live Your DREAMS (Distraction Reduction Among Motivated Students)	1	DE	TRF	\$67,075.35	\$64,136.52	\$0.00	\$0.00	\$131,211.87
Texas Municipal Courts Education Center	2016-TMCEC-G-1YG-0044	Driving on the Right Side of the Road	1	DE	TRF	\$174,669.80	\$150,693.45	\$0.00	\$0.00	\$325,363.25
Hillcrest Baptist Medical Center-Hillcrest	2016-Hillcres-G-1YG-0161	Mature Driver Program	1	DE	WAC	\$190,398.78	\$188,906.19	\$0.00	\$0.00	\$379,304.97
Texas A&M Transportation Institute	2016-TTI-G-1YG-0052	Teens in the Driver Seat Program	1	DE	TRF	\$567,425.54	\$465,227.05	\$0.00	\$0.00	\$1,032,652.59
Texas Department of Transportation	TRF-TS TBD	Distracted Driving Media Campaign	1	DE	TRF	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$2,400,000.00
Texas Department of Transportation	TRF-TS TBD	Energy Sector, IH35 Work Zone, and Street Smarts	1	DE	TRF	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$5,000,000.00
Texas Department of Transportation	TRF-TS TBD	Towards Zero Deaths	1	DE	TRF	\$0.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$10,000,000.00
Texas Department of Transportation	TRF-TS TBD	Circuit of the Americas Media	1	DE	TRF	\$87,000.00	\$0.00	\$0.00	\$0.00	\$87,000.00
City of Austin - ISD	2016-AISD-G-1YG-0187	Austin Independent School District Driver's Education Program.	1	DE	AUS	\$24,465.70	\$18,586.62	\$0.00	\$0.00	\$43,052.32
Texas Tech University - Lubbock	2016-TxTechLB-G-1YG-0191	Implementation of Interactive Animation Tool for Teenage Drivers on Rural Roads	1	DE	LBB	\$143,481.91	\$48,464.77	\$0.00	\$0.00	\$191,946.68
National Safety Council	2016-NSC-G-1YG-0109	Texas Employer Traffic Safety Program: Our Driving Concern	1	DE	TRF	\$350,117.93	\$88,345.00	\$0.00	\$0.00	\$438,462.93

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Driver Education and Behavior - 10

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Totals for Driver Education and Behavior - 10			# of Projects			Federal Funds	Local Match	State Match	Prog. Income	Project Total
			15			\$3,107,341.33	\$9,769,962.56	\$7,500,000.00		\$20,377,303.89

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Railroad / Highway Crossing - 11

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Operation Lifesaver	2016-TxOpLife-G-1YG-0046	Highway-Railroad Safety Awareness	1	RH	TRF	\$72,199.40	\$40,554.00	\$0.00	\$0.00	\$112,753.40

Totals for Railroad / Highway Crossing - 11

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
1	\$72,199.40	\$40,554.00			\$112,753.40

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Roadway Safety - 12

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
The University of Texas at Arlington	2016-UTatArli-G-1YG-0158	FY2016 Traffic Safety Training Program	1	RS	TRF	\$486,392.92	\$718,974.80	\$0.00	\$0.00	\$1,205,367.72

Totals for Roadway Safety - 12

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
1	\$486,392.92	\$718,974.80			\$1,205,367.72

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Safe Communities - 13

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas A&M University-Corpus Christi	2016-TAMUCC-G-1YG-0153	Safe Communities Safe Driving Public Education Campaign	1	SA	CRP	\$59,602.37	\$34,597.78	\$0.00	\$0.00	\$94,200.15
Texas A&M Agrilife Extension Service	2016-Texas Ag-G-1YG-0062	Brazos Valley Injury Prevention Coalition	1	SA	BRY	\$150,001.92	\$58,000.00	\$0.00	\$0.00	\$208,001.92

Totals for Safe Communities - 13

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
2	\$209,604.29	\$92,597.78			\$302,202.07

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

School Bus - 14

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Education Service Center, Region VI	2016-ESCVI-G-1YG-0121	School Bus Safety Training 101 Program	1	SB	TRF	\$105,414.68	\$86,511.00	\$0.00	\$0.00	\$191,925.68

Totals for School Bus - 14

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
1	\$105,414.68	\$86,511.00			\$191,925.68

Texas Highway Safety Performance Plan - FY 2016 Approved Project List

Grand Totals for 2016

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
380	\$49,759,610.90	\$56,502,039.56	\$14,115,999.00	\$18,000.00	\$120,395,649.46