

Highway Safety Plan FY 2014

Developed and Prepared by the Staff of the Traffic Safety Section in the TxDOT Traffic Operations Division 125 East 11TH Street Austin, Texas 78701-2483 <u>http://www.txdot.gov/</u>

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EXECUTIVE SUMMARY

PROGRAM GOALS

TxDOT's FY 2014 budget of approximately \$102,718,558 million will fund an estimated 361 projects during the year.

Highlights – Texas will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State as identified by the State highway safety planning process, including: National law enforcement mobilizations and sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits.

Alcohol – Texas will continue to focus on alcohol-related fatalities which continue to be a problem in Texas. NHTSA's Fatality Analysis Reporting System (FARS) reports 1,213 fatalities in crashes involving a driver or motorcycle operator with a BAC of .08 or above in Texas during 2011.

Safety Belts – Statewide surveys show that safety belt use by drivers and front seat passengers was at 94.04% in 2012. Texas children ages 0-4 years were restrained 89.5% in 2011. Texas will continue efforts to increase occupant restraint use in all passenger vehicle and trucks for driver and front seat passengers to 94.06%, for children ages 5-16 to 64.6%, and to achieve occupant restraint use for children ages 0-4 at 89.6% or higher.

Motorcyclists – Texas will continue to focus on motorcycle safety through motorcycle safety training, public awareness, public service announcements, and other outreach programs to enhance driver awareness of motorcyclist, such as the "share-the-road" safety messages developed using Share-the Road model language. In 2014, Texas will dedicate approximately \$500,000 for one motorcycle focused public awareness campaign.

Crash Data – Texas will continue to develop and implement the statewide data system Crash Records Information System (CRIS) which will provide timely and effective data analysis to support allocation of highway safety resources. This includes the development and implementation of a Crash Reporting and Analysis for Safer Highways (CRASH) component of CRIS which will allow the local law enforcement community to submit crash reports electronically via the public internet. CRASH has built in real-time data checks and business rules to increase the accuracy. CRASH simplifies the data entry process by prompting the user through a series of menus and options.

eGrants – TxDOT will continue to enhance eGrants to simplify the grant process for potential and current subgrantees.

Advertising – TxDOT will continue to use various funds for the enhancement of purchased advertising for highway safety messages.

- Impaired driving campaigns targeting young adults and college students, Christmas and New Year's holiday campaign, summer months, and Texas Latinos.
- The advertising will be implemented via grassroots outreach strategy and public and media relations; radio and television public service announcements, billboards and online advertising.
- An approximate \$6,355,000 will be allocated for advertising.
- Media vendors will complete follow-up benchmark studies to measure campaign awareness.

LEGISLATIVE ISSUES

The 83rd Texas Legislature convened in January 2013. The text, history and status of all bills are located at: <u>http://www.capitol.state.tx.us/</u>.

The following are traffic safety related topics the Texas Legislature considered in 2013. The highlighted bills were signed and will pass into law effective September 1, 2013:

Туре	Number	Author	Subject		
HB	108	Harless	Wireless Communications Device; Offense		
HB	260	Callegari	DWI: Ignition Interlock		
HB	295	Rodriguez	Drowsy Driving Study Commission		
HB	307	Farias	Bicycle Safety Equipment		
HB	347	Pitts	Wireless Communications; School Property		
HB	434	Riddle	DWI; person authorized to take blood specimen		
HB	516	Pitts	DWI, warrant for blood specimen		
HB	517	Pitts	DWI, inmate release/parole eligibility for certain intoxication offenses		
HB	689	Marquez	RR Crossing; Enabling for Auto Enforcement		
HB	765	King, Phil	CDL license holders traffic offenses		
HB	1174	Fallon, Pat	Penalties for illegally passing a stopped school bus		
HB	1294	Price, Four	Child safety seat, defense to prosecution		
НВ	1380	Martinez, Armando	Move over law, TxDOT vehicles		
HB	1658	King, Phil	DWI: requiring arrest and collection of specimen under certain circumstances		
HB	1949	Guitierrez	85 MPH Speed Limits		
HB	2131	Dutton	DWI: DWI Courts		
HB	2234	Orr	Home Schooling Driver's Education		
HB	2279	Phillips	Three Wheeled Motorcycle Education		
HB	2790	Smithee	Child Safety Seat Systems, Fine Structure		
HB	2868	Carter	DWI, Warrants for Blood Specimens		
HB	2881	Toth	DWI; Habitual Offenders		
HB	3246	Callegari	Fines for Speeding Offenses		
HB	3290	Martinez, Armando	Unprotected Road Users (Pedestrian Safety)		
HB	3483	Fletcher	Driver's Education; Persons Under 18		
HB	3641	Harper-Brown	Bicycle Helmets		
HB	3815	Carter	DWI, License Suspensions		
HB	3838	Phillips	Motorcycle Operator Training		

HOUSE OF REPRESENTATIVES

SENATE

TYPE	NO.	AUTHOR	SUBJECT	
SB	28	Zaffirini	Wireless Communications Devices; Offense	
SB	98	Patrick	Penalties for certain DWI offenses	
SB	271	Seliger	Child Safety Seat Systems, Defenses to Prosecution	
SB	275	Watson	Hit and Run Penalties	
SB	335	Rodriguez, Jose	Railroad Crossings; Auto Enforcement for	
SB	510	Nichols	Move Over Law, Adding TxDOT Vehicles	
SB	514	Davis, Wendy	Saltwater Pipelines; Installation on State ROW	
SB	687	Huffman	DWI; Monitoring of Ethyl Alcohol Testing Devices (home or auto)	
SB	763	Watson	License and Training for Three Wheeled motorcycles	
SB	1418	Davis, Wendy	Sobriety Checkpoints	
SB	1515	Ellis	Unprotected Road Users (Pedestrian Safety)	
SB	1693	Ells	Safe Routes to School Program	

SECTION ONE INTRODUCTION

HIGHWAY SAFETY OFFICE

PROGRAM

The Highway Safety Office (HSO) is managed by the Traffic Safety Section (TRF-TS) in the Traffic Operations Division (TRF) of the Texas Department of Transportation (TxDOT). The banners below outline the primary mission, goal, and strategy of the program that directly supports the TxDOT mission of "Work with others to provide safe and reliable transportation solutions for Texas."

MISSION STATEMENT

GOAL

Operate in a manner that saves lives and prevents injuries.

Identify traffic safety problem areas and programs to reduce the number and severity of traffic-related crashes, injuries, and fatalities.

STRATEGY

Use of information, technology, resources and skills to identify priority traffic safety issues, plan initiatives, generate coordinated action, and evaluate and communicate results.

PROGRAM FUNDING

Funding is secured from the National Highway Traffic Safety Administration (NHTSA), a division of the U.S. Department of Transportation (USDOT). Over 300 traffic safety grants are awarded annually to state, local, and non-profit agencies across Texas.

TRAFFIC SAFETY PROGRAM AREAS

- 01 Planning and Administration (PA)
- 02 Alcohol and Other Drug Countermeasures (AL)
- 03 Emergency Medical Services (EM)
- 04 Motorcycle Safety (MC)
- 05 Occupant Protection (OP)
- 06 Pedestrian/Bicycle Safety (PS)
- 07 Police Traffic Services (PT)
- 08 Speed Control (SC)
- 09 Traffic Records (TR)
- 10 Driver Education and Behavior (DE)
- 11 Railroad / Highway Crossing (RH)
- 12 Roadway Safety (RS)
- 13 Safe Communities (SA)
- 14 School Bus Safety (SB)

ELIGIBILITY

In order to be eligible for a traffic safety grant, an organization must be one of the following:

- State or local government agency
- Educational institution
- Non-profit organization

Grants are awarded based on the following merits:

- Specific proposed project
- Relevancy to the current traffic safety issues as identified by the state
- Approval of the Texas Transportation Commission

ORGANIZATION

The Texas traffic safety program is managed by TRF-TS in TRF. The program management staff is located at the Austin headquarters and traffic safety specialist field staff is stationed across the state in support of the 25 TxDOT Districts. The organizational charts illustrate the hierarchy of the highway safety office; TRF-TS, TRF, and TxDOT. (See Figures 1.1 - 1.3).

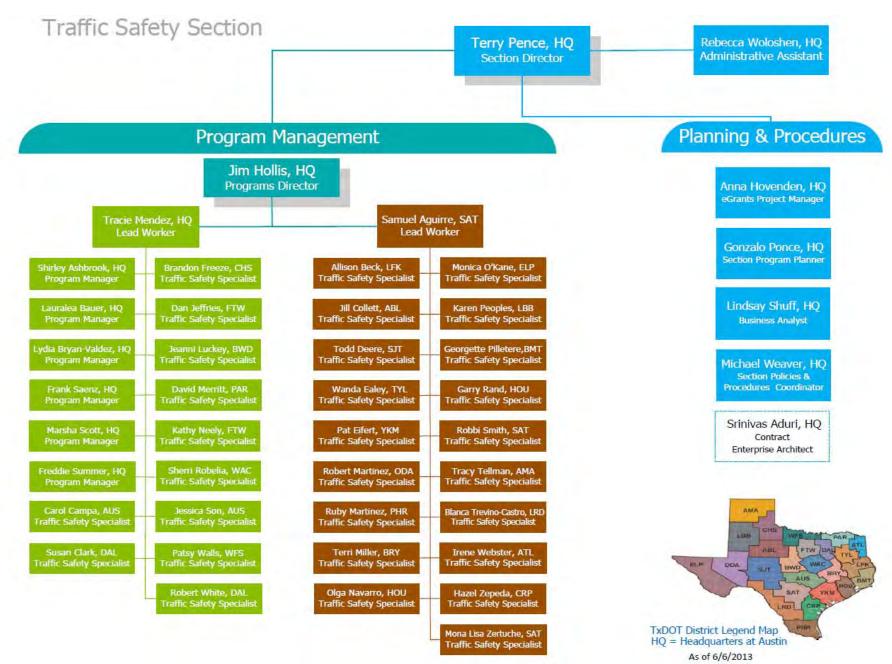
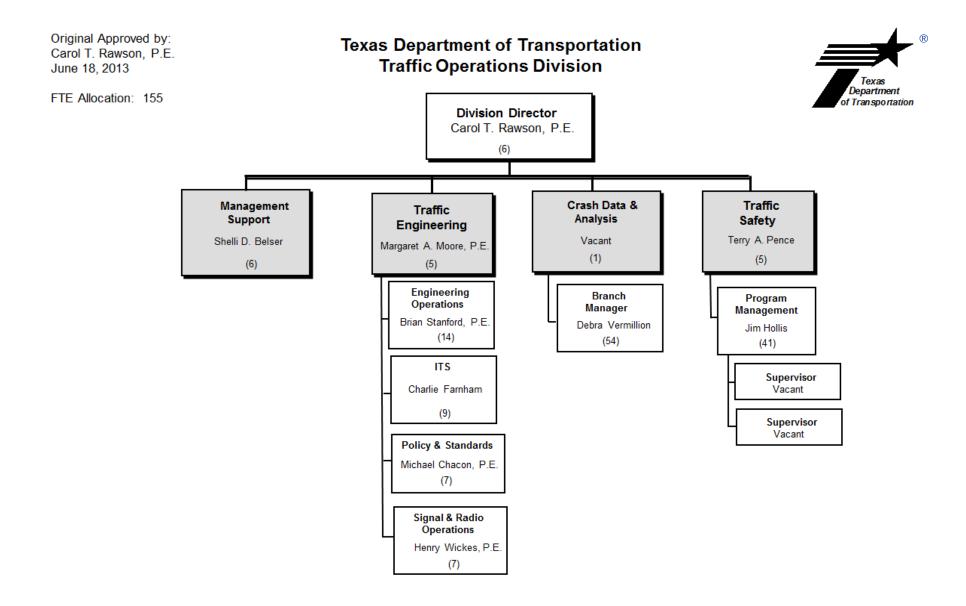
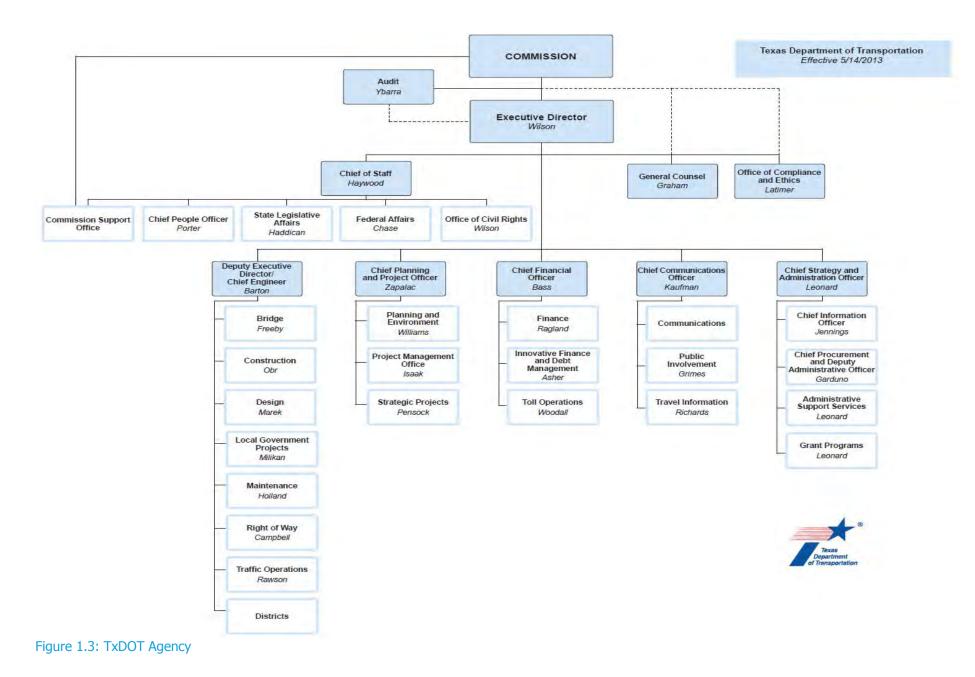


Figure 1.1: TxDOT Traffic Safety





PLANNING PROCESS

Processes used by Texas to identify its highway safety problems, establish proposed measurable performance goals, and develop the programs/projects are outlined in this section.

The highway safety goals are established through these processes, including target dates for attaining the goals. Performance target measures are used to track progress for each goal relative to the baselines. In addition, a performance plan lists other program goals for each of the highway safety program areas; strategies and status reporting.

LIFE CYCLE COMPARISON

The diagram shows the grant lifecycle and a comparison of the current year's lifecycle to the previous and next year's lifecycle. This is intended to both show a high-level definition of the lifecycle, and to show that at any given time, the Traffic Safety Grant Program is involved with at least two, and at some points 3 different yearly lifecycles. (See Figure 1.4)

CROSS-FUNCTIONAL PROCESS MAP

The diagram shows each major process or activity within the grant lifecycle, and an indication of what organization is responsible for each process. These processes correspond directly with the activities on the grant lifecycle comparison diagram. (See Figure 1.5)

PROCESS DEFINITION

The next section organizes the grant processes by their process area (Planning, Grant Development, etc.) and defines each process in more detail. (See Figures 1.6 - 1.11)

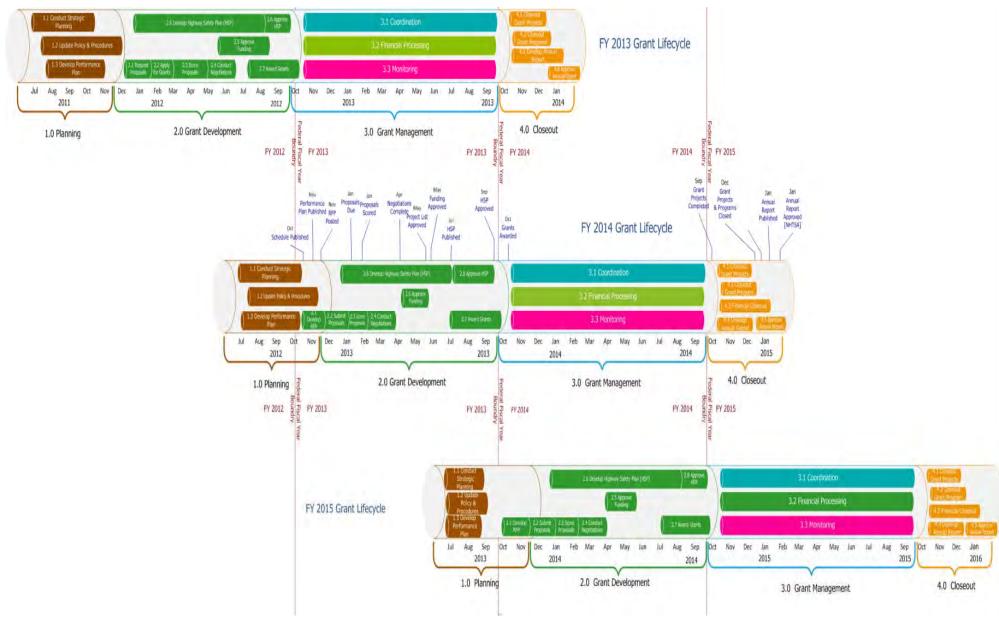
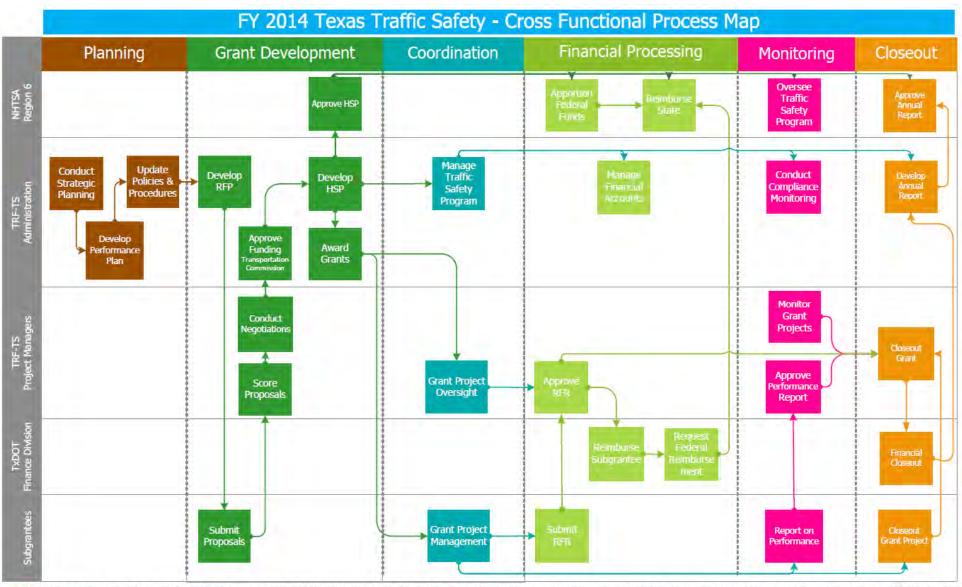


Figure 1.4: Grant Life Cycle Comparison



NOTE: While more than one of the organizations on the left may participate in a given process, the process is placed within the organization where the major responsibility for the process resides. This diagram is meant as a general overview only. Please refer to the detailed description of each process for specific information regarding that process.

Figure 1.5: Cross Functional Process Map

PLANNING

Planning

TRF-TS ADMINISTRATION

Conduct Strategic Planning – The TRF-TS Program Planner coordinates the strategic planning process for the Traffic Safety Program. This involves the development of an informal five year strategic plan. It provides the general mission of the Traffic Safety Program and is created through a process that includes input from TRF-TS Project Managers and other program partners.

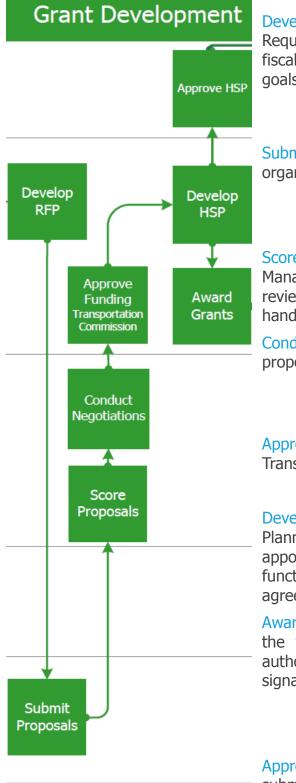


Develop Performance Plan – The TRF-TS Program Planner coordinates the performance planning processes for the Traffic Safety Program. This involves an annual Performance Plan that details the priority traffic safety performance goals for the coming year. This plan is created through a process that includes input from that includes input from TRF-TS Project Managers and is based on the informal Strategic Plan.

Update Policies and Procedures – The TRF-TS Policy and Procedures Coordinator manages the development, modification and distribution of all policies, procedures and training materials for the Traffic Safety Program. Updates and/or "releases" of the policies and procedures are an on-going process.

Figure 1.6: Planning

GRANT DEVELOPMENT



TRF-TS ADMINISTRATION

Develop RFP – The TRF-TS Program Planner develops the Request for Proposals (RFP) and associated documents each fiscal year based on the priority traffic safety performance goals detailed in the Performance Plan for that year.

SUBGRANTEES

Submit Proposals – State agencies and other eligible organizations submit proposals in response to the TRF RFP.

TRF-TS PROJECT MANAGERS

Score Proposals – Scoring teams are comprised of Project Managers (PMs) and other TxDOT staff. Proposals are reviewed, commented on, scored, and ranked. Scores are handled by eGrants. Proposals are ranked and selected.

Conduct Negotiations – Negotiations are conducted with proposers as needed in order to address modifications.

TEXAS TRANSPORTATION COMMISSION

Approve Funding – Funding is approved by the Texas Transportation Commission.

TRF-TS ADMINISTRATION

Develop HSP – The HSP is developed by TRF-TS Program Planner to describe how federal highway safety funds will be apportioned. The HSP is intergovernmental in nature, functioning, either directly or indirectly, through grant agreements, contracts, purchase orders, and requisitions.

Award Grants – After the Transportation Commission approves the funding for the HSP, TRF-TS issues a list of projects authorized for funding. All grant agreements require countersignatures from TxDOT and subgrantees.

NHSTA REGION 6

Approve HSP – The Certification Statement is signed and submitted to NHTSA Region 6 for review and approval.

Figure 1.7: Grant Development

COORDINATION

Coordination

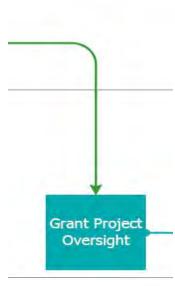
TRF-TS ADMINISTRATION

Manage Traffic Safety Program – TRF-TS is responsible for coordinating and administering the Traffic Safety Program by managing traffic safety projects in federally designated priority program areas and in other areas as may be assigned or as determined by problem identification processes.



TRF-TS ROJECT MANAGERS

Grant Project Oversight – There are PM staff located at Austin, TX headquarters that typically provide oversight of statewide grant programs; other PM staff are stationed across the state in support of the twenty-five TxDOT district offices to provide oversight in the development and implementation of traffic safety projects at the local level.



SUBGRANTEES

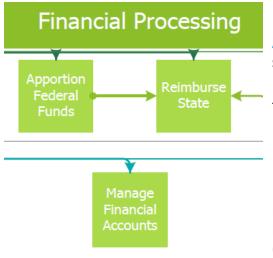
Grant Project Management – After the authorized TxDOT person signs the agreement, it is considered executed if the subgrantee signed first. The process ends with an executed grant agreement or contract (signed by both TxDOT and the subgrantee).

After grants have been awarded, the subgrantee begins implementing their grant project. This process begins with a Grant Delivery Meeting and continues through the life of the grant.



Figure 1.8: Coordination

FINANCIAL PROCESSING



NHTSA REGION 6

Apportion Federal Funds – NHTSA apportions the traffic safety funds to TxDOT.

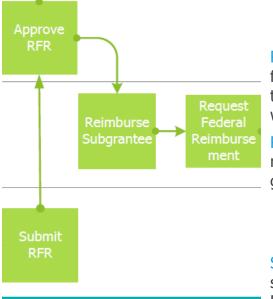
Reimburse State – NHTSA reimburses TxDOT via the Grant Tracking System (GTS) for approved expenditures.

TRF-TS ADMINISTRATION

Manage Financial Accounts – TRF Administration sets up, maintains, and closes the necessary financial accounts in both the TxDOT Financial Information Management System (FIMS), and the Federal financial system, and NHTSA GTS.

TRF-TS PROJECT MANAGERS

Approve RFR – In the eGrants grant management system, the PMs review incoming Request for Reimbursements (RFRs) to determine accuracy, eligibility, and completeness. If incomplete or inaccurate, they are returned to subgrantee via eGrants.) If they are complete and accurate, they are approved and sent via eGrants to FIMS for payment.



TXDOT FINANCE DIVISION

Reimburse Subgrantee – RFR payments are sent to FIMS from eGrants. Within FIMS, a transaction is created and sent to the Texas Comptroller of Public Accounts (TCPA) to send a warrant or direct deposit to the subgrantee to pay them.

Request Federal Reimbursement – The Finance Division requests reimbursements from NHTSA via GTS based on the grant program created during the setup phase.

SUBGRANTEES

Submit RFR – The Subgrantees submit an RFR after having satisfied the prerequisite requirement of submitting a Performance Report for work and services provided.

Figure 1.9: Financial Processing

MONITORING

Monitoring

Oversee Traffic Safety Program



NHTSA REGION 6

Oversee Traffic Safety Program – The U.S. Department of Transportation (USDOT) NHTSA Region 6 office monitors TxDOT's Traffic Safety Program to ensure the proper application its grant funds.

TRF-TS ADMINISTRATION

Conduct Compliance Monitoring – The Traffic Safety Section performs periodic reviews of the grant programs, the PM's, and the TSS's, to ensure that the procedures are being followed, to help provide operational consistency, and to ensure compliance with laws and regulations.

TRF-TS PROJECT MANAGERS



Monitor Grant Projects – The PM's and TSS's monitor each grant project assigned to them in order to ensure that they are being properly and efficiently implemented. Monitoring is both a state and federal requirement of the Uniform Grant Management Standards (UGMS). Monitoring is required in order to assure compliance with state and federal requirements, and to assure that objectives and performance measures are being achieved.

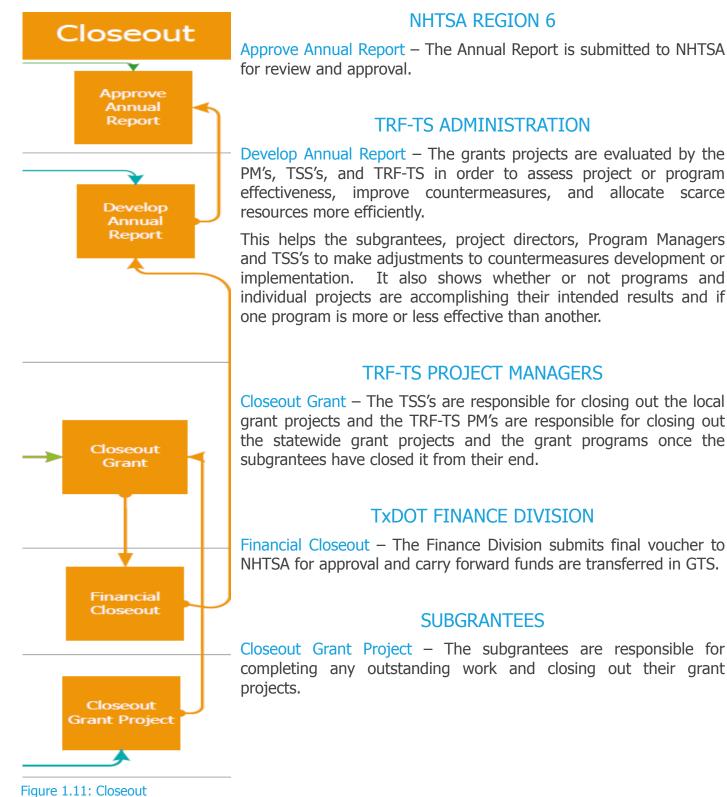
Approve Performance Report – The PM's and TSS's review the Performance Reports (PR) to determine accuracy and completeness before accepting them. They work with the subgrantee to correct errors or to add additional information.

SUBGRANTEES

Report on Performance – The subgrantee provides regular reports on performance, based on the agreed-upon performance measures, in order to receive reimbursement of expenses.

Figure 1.10: Monitoring

CLOSEOUT



EGRANTS

INFORMATION TECHNOLOGY SOLUTIONS

Implementation – In order to streamline the grant management process, TRF-TS procured an automated grants management solution. The Traffic Safety Electronic Grants Management System (eGrants) went live in January of 2007 at the beginning of the FY 2008 Grant Lifecycle. The original implementation included modules for the completion, submission, and scoring of traffic safety grant proposals. It also included modules for the completion, submission and approval of RFR's and PR's.

It also included an automated interface with TxDOT FIMS for payments to subgrantees. eGrants enhancements are outlined below.

FY 2009

• Multi-Year Grant option

FY 2010

- Implement
 Project Grading
- Enhance the 3year grant process (formerly Multi-Year grants)
- Incorporate All "Buckle Up Texas" Functionality

FY 2011

- Implement a new eGrants User Interface
- Implemented May 16, 2011.

FY 2012

- FY 2012 Incentive Grant Modules
- FY 2012 Project Celebration Grant Modules
- FY 2013 grant agreements will use the new PDF Tool

FY 2013

 Grant agreement conversion to Adobe PDF format.

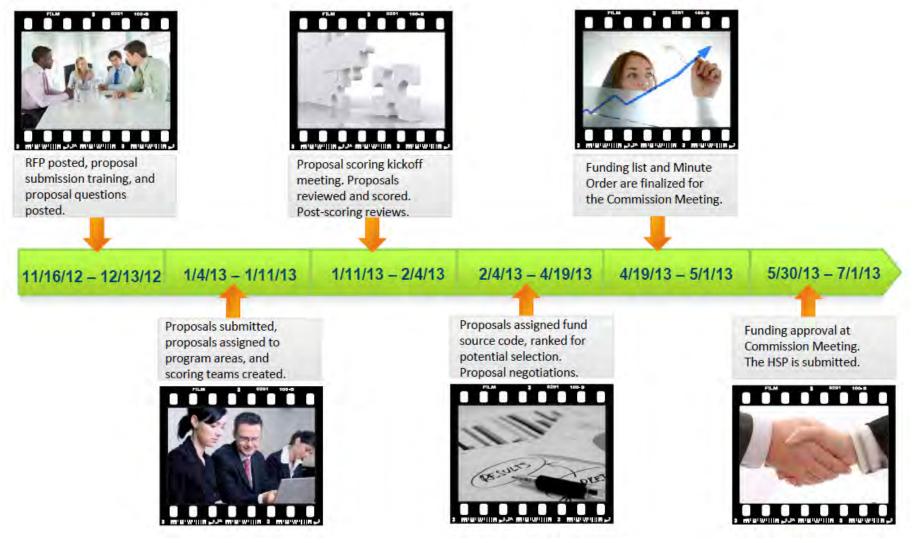
FY 2014

 Improve the functionality for the proposal review process.

PLANNING CALENDAR

TIME LINE

Grant development activities are outlined below that captures the life cycle from RFP posting to grant execution and HSP approval.



SECTION TWO PROGRAM PLANNING

OVERVIEW

PLAN

The performance plan contains the goals, strategies, performance measures and objectives Texas has set for fiscal year 2014. It is provided as part of the MAP-21 grant application. Performance planning consists of subsequent items in this section.

PROBLEM IDENTIFICATION

Strategic Planning – The most recent strategic planning session occurred October thru December of 2010 for the period FY 2012 – FY 2016. The session re-evaluated the program areas, goals, strategies and reviewed the traffic safety program mission statement.

Goals – As an outgrowth of the strategic planning process, Texas developed 19 specific goals for the traffic safety program, 70 specific strategies, and 39 specific performance measures. Objectives have been established for all 39 performance measures for 2014.

Request for Comments – TxDOT TRF-TS sought public comments by posting a Request for Comments (RFC) on the Texas Register and sending e-mail notifications to all registered users of eGrants.

ASSESSMENT INPUTS

- Brazos County
- DSHS-Community Mental Health and Substance Abuse and Environmental Epidemiology and Injury
- Higher Education Center for Alcohol and Drug
 Prevention
- Mother Against Drunk Drivers
- NHTSA Region 6
- Sam Houston State University
- Sherry Matthews Advocacy Marketing
- Texans Standing Tall
- Texas A&M Transportation Institution
- Texas A&M University-Center for Alcohol/Drug Education
- Texas Alcoholic Beverage Commission
- Texas Center for the Judiciary
- Texas Commission on Law Enforcement Officer Standards and Education (TCLEOSE)
- Texas Department of Criminal Justice (TDCJ)
- Texas Department of Public Safety
- Texas District and County Attorney's Association
- Texas Education Agency
- Texas Municipal Police Association
- University of Texas Health Science Center at San Antonio

COMMENTS RECEIVED FROM:

- TxDOT traffic safety and engineering professionals within TRF at Austin headquarters
- TxDOT traffic safety specialists
- NHTSA Region 6
- Texas Transportation Institute
- San Antonio Metropolitan Planning Organization
- Texas Education Agency
- Law Enforcement Mobile Video
 Institute
- Texas Tech University
- Texas Center for the Judiciary.

Assessment – Agencies and organizations assisted TxDOT in completing an alcohol self–assessment as a state that identified strategies needed to address impaired driving problems in Texas.

AREAS OF EMPHASIS

The banners below include problems identified by Texas as areas needing extra attentions in an effort to improve traffic safety and decrease injuries and fatalities. This section contains a description of the process used to identify the traffic safety problems in Texas. Additional Texas data can be found in the charts included in this section.

OVERALL	IMPAIRED DRIVING	SAFETY BELTS
In 2011, there were 3,016 traffic fatalities (FARS) and 87,025 serious injuries in traffic crashes (TxDOT).	 Impaired Driving – There were 1,213 alcohol related fatalities in 2011 (FARS) in Texas. Texas ranks 7th in the nation for the number of alcohol related fatalities per 100 million vehicle miles traveled. Texas is classified as a mid-range fatality state eligible for MAP-21 Section 405(D) funding. 	 Safety belt usage reached 94.04% in 2012 (TTI statewide survey) for front seat drivers and passengers. Children are restrained at a much lower rate than adults. Usage for children ages 0-4 was 89.5% in 2012 (TTI Survey of Child Restraint Use in Fourteen Texas Cities). The lowest usage rate was for children ages 5-16, with a 79.2% usage rate in 2012 (TTI School age Children Survey
MOTORCYCLES	SPEEDING	in eighteen Texas Cities).
Of the 471 motorcyclist fatalities in 2011 (FARS), 249 (53%) were not wearing a helmet.	Of the 3,016 crash fatalities in 2011, 1,165 (39%) were speeding- related (FARS)	

EMERGING ISSUES

Distracted Driving – The issue of distracted driving is in the news on a state, local, and national level at this time. Communication device misuse includes all forms of mobile phones and digital devices. Texting, talking, emailing, and internet use has become more prevalent. 2012 contributing factors and crashes below.

DISTRACTED DRIVING

90,378 crashes in 2012 involving distraction, driver inattention or cell phone use. (TxDOT)

CRASH RESULTS

In 2012 18,468 crashes resulted in serious injuries and 453 resulted in death. (TxDOT)

TRENDING

From 2011 to 2012, there was a 9% increase in traffic fatalities caused by distracted driving on Texas Roadways.

DATA SOURCES

Crash Reporting – Various data sources contribute to forming problem identifications and project and program evaluation. The majority of the data originates from TxDOT's Crash Records Information System (CRIS), which in turn, derives from individual Texas Peace Officers Accident Reports (Form ST-3). Crashes in the TxDOT file are classified as K, A, B or C-level crashes, so named to correspond to the most severe injury resulting from the crash as determined by the investigating officer:

- K = at least one person was killed
- A = incapacitating injury
- B = non-incapacitating injury
- C = the most severe injury sustained was a possible injury

Additional roadway inventory data from TxDOT's Transportation Planning and Programming Division (TPP) are merged with crash and injury-related information. As a result, vehicle miles traveled and roadway-specific characteristics analysis is accomplished.

Location Specific – Crash data, driver, vehicle, roadway characteristics, and other contributing factors are collected from TxDOT.

Other Location – Specific local crash data is collected at city and county levels. Local problem crash data typically consists of over-representation of crash causation factors on a specific segment of roadway, driver age groups, injuries per capita, alcohol, speed, etc. Safety belt and child passenger safety seat use data derives from local and statewide observational surveys. Health, injury, and emergency response data is derived from TxDSHS.

CRIS – CRIS data supports problem identifications at statewide and local levels. These range from fixed-format compilations of crash and injury information to special, customized analyses and evaluations directed toward identifying and quantifying specifically targeted local and statewide traffic safety problems. It must be recognized that because of minor differences in coding rules and data certification, FARS data and that reported directly from the Texas Crash File are not always in synch.

CRASH AND INJURY TRENDS

Presentation – TxDOT presents statewide crash trends with a five year time frame in the Texas Highway Safety Annual Report to NHTSA. The presentations provide a crash and casualty information encompassing absolute numbers and mileage-based rates of both crashes and casualties by severity. Over the years, the specific data reported have evolved in response to changing traffic safety priorities at the national level and, at the state level, as a result of on-going internal planning efforts within TxDOT's TRF-TS and the formal strategic planning process initiated in 1997. The current measures tracked and reported annually are enumerated in Tables 1-15, Goals, Strategies, Performance Measures and Objectives.

Texas Register – For each fiscal year, a public announcement for traffic safety project proposals is published in the Texas Register.

Problem IDs – A strong problem identification description by a grant proposer defines the nature and magnitude of the stated problem and is support by verifiable and sourced data. Grant

proposers also identify specific traffic safety problems through archived and especially collected data from, for example, community assessments, traffic analyses, local speed and occupant restraint use surveys, local law enforcement agencies and hospital and emergency room reports. The proposals must be specific about the site location (city, county, roadway section, statewide), population data, the target audience, and over or under-representations.

It is through analysis and synthesis of the data described above and the stringent requirements placed on potential subgrantees and contractors that the State's traffic safety problems are identified and prioritized for inclusion in the State's annual Highway Safety Plan.

STATE DEMOGRAPHICS ANALYSIS

Geography – Texas, the largest state in the contiguous United States, is bounded by Oklahoma (N); Arkansas (NE); Louisiana (E); the Gulf of Mexico (SE); Mexico, (SW); and New Mexico (W). North to south, Texas stretches 801 miles and the longest east-west distance is 773 miles. The state encompasses 261,797 square miles of land and 6,784 square miles of water.

Population — Texas's population was 25,145,561 as per the 2010 Census. The 2010 U.S. Census indicated that, 46 percent of the population was Anglo, 38 percent Hispanic, 12 percent Black, and 4 percent 'other' racial/ethnic groups. About 27 percent of the population is less than 18 years-old, 63 percent is 18-64, and 10 percent is 65 or older.

Texans live in 254 counties that range in the 2010 U.S. Census population from 82 (Loving) to 4,092,459 (Harris), and approximately 1,215 incorporated cities ranging from 35 (Impact Town) to 2,099,451 (Houston).

Transportation – In 2010, there were 21.9 million registered vehicles in the state, including rental trailers, exempt vehicles and other special categories (TxDMV Vehicle Titles and Registration Division). Licensed drivers numbered 15,157,650 in 2010 (FHWA: Highway Statistics 2010). Of these, 6.5% (982,127) were under 21 years old (with more than 242,724 under 18) and 12.6% were 65 or older (1,913,177).

Roadways – There are approximately 79,994 centerline miles of state-maintained roadways, including 3,233 miles of Interstate highways, 12,105 miles of US highways and 16,336 miles of Texas State highways. Another 40,939 miles on the state system are designated as Farm or Ranch to Market roads.

In addition to the state-maintained roads, there are approximately 311,249 miles of city and county-maintained streets and highways. While only 26 percent of roadways in Texas are state maintained, 74 percent of all vehicle miles traveled (VMT) occurs on state-maintained highways. In 2010, the average daily VMT on state maintained highways was 475.4 million miles.

The average daily VMT on all roadways in the state was 641 million miles. The average annual VMT on state-maintained highways was 234 billion miles; 172 billion on all state roadways (2011 Pocket Facts).

PERFORMANCE GOALS

Strategic Planning – The most recent strategic planning session re-evaluated the program areas, goals, strategies and reviewed the traffic safety program's mission statement. As a result of the strategic planning process, Texas developed 19 specific goals for the traffic safety program, 70 strategies, and 39 performance measures. Objectives have been established for all 39 performance measures for 2014. The traffic safety goals, strategies, performance measures and objectives for 2014 are outlined in Tables 2.3 - 2.17.

OBJECTIVES AND PERFORMANCE MEASURES

Objectives and performance measures have been developed by TRF-TS to improve safety on Texas roadways and reduce the number of crashes, injuries and fatalities. The objectives and performance measures have been included in the FY 2014 Performance Plan. TRF-TS has also included the Traffic Safety Performance Measures for States and Federal Agencies, defined by NHTSA and the Governors Highway Safety Association (GHSA). The types of performance measures are outlined in Table 2.1. The performance measure descriptions and cross-reference are outlined in Table 2.2. The performance measures, objectives, trending, and data sources are captured in Figures 2.18 – 2.40.

ENFORCEMENT PLAN

TxDOT recognizes that a strong enforcement plan is a key to reducing fatalities, injuries and crashes in the State of Texas. In order to bring down fatalities, injuries and crashes, the State focuses on data and problem identification (pages 27-31), trend analysis (pages 49-71) and crash location data (page 30). All factors are considered when trying to reach the goals of the State.

Selective Traffic Enforcement Program (STEP) grants problem identification is based on the population-based rate of relevant crashes or casualties (number/per 10,000 population) in combination with the absolute number of relevant crashes or casualties in Texas counties and cities for the most recent year for which data is available. The source of this information will be the TxDOT Crash Records Information System (CRIS) and population data from the Office of the State Demographer. Operational Plans are developed using the CRIS data by each STEP agency and proposed in the Problem ID (see p. 29 Problem IDs). Operational plans can be revised during the grant year with the submission of a supplemental to the grant.

TxDOT Traffic Safety Section (TRF-TS) identifies areas of the state with the highest percentages of alcohol related crashes and then invites law enforcement agencies in these areas to participate in the Impaired Driving Mobilization (IDM) STEP's.

STEP grants provide a high visibility law enforcement approach focusing on location based policing and data evaluation. The STEP grants address and reduce crashes and traffic violations by enhancing enforcement (Pages 106-107, 142, 159-161) covering multiple offenses, focusing on the following: Occupant Protection (OP) both day & night based on the operational plans, DWI, Intersection Traffic Control (ITC) violations and Hazardous Moving Violations (HMV) related to commercial motor vehicles.

STEP SPEED grants (page 164) provide sustained speed enforcement to increase driver compliance with posted speed limits and to reduce the number of speed-related crashes. In addition, the Police Traffic Services (PTS) program area will conduct STEP-Comprehensive and STEP-Wave grants that involve increased speed enforcement.

All STEP Comprehensive agencies that have an occupant protection and/or DWI component and are required to participate in the national enforcement mobilizations.

PERFORMANCE MEASURES

TYPE	DESCRIPTION
Core Outcome Measures	Used to set national and State goals, allocate resources and measure overall progress (may include crashes, injuries, or fatalities, and may be presented as numbers, rates, percentages, or ratios).
Behavioral Measures	Provide a link between specific activities and outcomes by assessing whether the activities have influenced behavior (may include observed behavior on the road such as direct observations of seat belt use or vehicle speed, or self- reported behavior, program awareness, and attitudes obtained through surveys.
Activity Measures	Document program implementation and measure specific actions taken to reduce crashes, injuries and fatalities (a variety of actions taken by law enforcement, courts, media, education, and others).
Survey Table 2.1	Periodic surveys to track driver attitudes and awareness concerning impaired driving, seat belt use, and speeding issues.

Table 2.1

PERFORMANCE MEASURE CROSS-REFERENCE

NHTSA PERF. MEASURE	DESCRIPTION		TxDOT PERF. MEASURE #	FIGURE #			
	CORE OUTCOMES						
C-1	Number of traffic fatalities (3-year or 5-year moving averages)	FARS	4	2.4			
C-2	Number of serious injuries in traffic crashes	TxDOT	5	2.5			
C-3	Fatalities/VMT (including rural, urban, and total fatalities)	FARS	1,2,3	2.2-2.3			
C-4	Number of unrestrained passenger vehicle occupant fatalities, all seat positions	FARS	21	2.13			
C-5	Number of fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dL or higher	FARS	10	2.8			
C-6	Number of speeding-related fatalities	FARS	28	2.18			
C-7	Number of motorcyclist fatalities	FARS	14	2.10			
C-8	Number of un-helmeted motorcyclist fatalities	FARS	15	2.10			
C-9	Number of drivers 20 or younger involved in fatal crashes	FARS	6	2.6			
C-10	Number of pedestrian fatalities		22	2.14			
BEHAVIORAL MEASURE							
B-1	Observed seat belt use for passenger vehicles, front seat outboard occupants	Survey	18	2.12			
	ACTIVITY MEASURES						
A-1	Number of seat belt citations issued during grant-funded enforcement activities	eGrants	17	N/A			
A-2	Number of impaired-driving arrests made during grant-funded enforcement activities	eGrants	11	N/A			
A-3	Number of speeding citations issued during grant-funded enforcement activities		27	N/A			
	SURVEY						
Survey-1	NHTSA and GHSA's Survey of Driver attitudes and awareness concerning impaired driving, seat belt use, and speeding issues.	Survey	32	N/A			

Table 2.2

NOTE: The information in this table is taken from NHTSA's Traffic Tech publication number 371, April 2009, entitled Traffic Safety Performance Measures for States and Federal Agencies.

PERFORMANCE TARGETS

	OVE	RALL STATE GOAL		
GOALS	STRATEGIES	PERFORMANCE MEASURES	RECENT STATUS	2014 OBJECTIVE
To reduce the number of motor vehicle crashes, injuries and fatalities		1. Mileage Death Rate [NHTSA C-3]	 1.41/100M VMT (2012 TxDOT) 1.29/100M VMT (2010 FARS) 	 1.40 fatalities per 100M VMT (CRIS) 1.26 fatalities per 100M VMT (FARS)
		2. Mileage Death Rate (FARS – Urban)	• 0.94/100 M VMT (2010 FARS)	0.93/100 M VMT (FARS) in Urban areas (FARS)
		3. Mileage Death Rate (FARS – Rural)	• 2.12/100M VMT (2010 FARS)	2.11/100 M VMT in Rural areas (FARS)
		4. Number of traffic fatalities (FARS) [NHTSA C-1]	• 3,016 (2011 FARS)	• 3,015 traffic fatalities (FARS)
		5. Number of serious injuries in traffic crashes (TxDOT) [NHTSA C-2]	• 87,025 serious injuries in traffic crashes (2012 TxDOT)	• 87,024 serious injuries in traffic crashes (TxDOT)
		6. Number of drivers age 20 or younger involved in fatal crashes (FARS) [NHTSA C-9]	• 421 drivers age 20 or younger involved in fatal crashes (2011 FARS)	 420 drivers age 20 or younger involved in fatal crashes (FARS)

Table 2.3

	PLANNING A	ND ADMINISTRATION -	01	
GOALS	STRATEGIES	PERFORMANCE MEASURES	RECENT STATUS	2014 OBJECTIVE
To provide effective and efficient management of the Texas Traffic Safety Program	Provide training and assistance for local and statewide traffic safety problem identification.	7. Publication of Traffic Safety Program deliverables including HSP, response to Management Review, and Annual Report.	• FY 2012 Annual Report	• FY 2013 Annual Report
	Provide procedures and training on highway safety planning and project development.	8. Number of training sessions provided.	• FY 2013 Highway Safety Performance Plan	• FY 2014 Highway Safety Plan
	Ensure availability of program and project management training.		• FY 2013 Office of Inspector General (OIG) Reviews	FY 2014 Data Analysis Course
	Review and update program procedures as needed.		• FY 2013 Highway Safety Program Management Course	Traffic Safety Staff Training
			Proposal Training	eGrants Training
	Conduct periodic project monitoring and evaluation of traffic safety activities.		FY 2013 NHTSA Management Review	• Conduct a Click It or Ticket webinar on night time safety belt enforcement
	Perform accurate accounting and efficient reimbursement processing.			
	Maintain coordination of traffic safety efforts and provide technical assistance.			
	Provide technical assistance and support for the Strategic Highway Safety Plan.			

ALCOHOL AND OTHER DRUG COUNTERMEASURES – 02				
GOALS	STRATEGIES	PERFORMANCE MEASURES	RECENT STATUS	2014 OBJECTIVE
To reduce the number of alcohol impaired and driving under the influence of alcohol and other drug-related crashes, fatalities and injuries. To reduce the number of DUI- related crashes where the driver is under age 21	 Increase and sustain high visibility enforcement of DWI laws. Improve BAC testing and reporting to the State's crash records information system. Improve anti-DWI public information and education campaigns including appropriate bilingual campaigns. Increase the number of law enforcement task forces and coordinated enforcement campaigns. Increase training for anti-DWI advocates. Increase training for anti-DWI advocates. Increase intervention efforts. Improve and increase training for law enforcement officers. Improve DWI processing procedures. Improve adjudication and processing of DWI cases through improved training for judges, administrative license revocation judges, prosecutors, and probation officers. Increase the use of warrants for mandatory blood draws. Educate the public and stakeholders on the use of interlock devices and other alcohol monitoring technologies for DWI offenders. Improve education programs on alcohol and driving for youth. Increase enforcement of driving under the influence by minors laws. Increase public education and information, concentrating on youth age 5-13 and 14-20, including parent education on drinking. 	 9. Number of DUI-related (alcohol or other drugs) KAB crashes (TxDOT) 10. Number of fatalities in crashes involving a driver or motorcycle operator with a BAC of .08 or above (FARS) [NHTSA C-5] 11. Number of impaired-driving arrests made during grant funded enforcement activities (eGrants) [NHTSA A-2] 	 8,333 DUI-related (alcohol or other drugs) KAB crashes (2012 TxDOT) 1,213 fatalities involving a driver or motorcycle operator with a BAC of .08 or above (2011 FARS) 10,946 impaired- driving arrests made during enforcement activities (2012 eGrants) 48.02 16-20 year old DUI drivers (alcohol or other drugs) in KAB crashes per 100,000 16-20 year-olds (2012 TxDOT) Impaired Driving Arrests: FY 2012: 25,984 FY 2011: 10,946 FY 2010: 9,729 	 8,332 DUI-related (alcohol or other drugs KAB crashes (TxDOT) 1,212 fatalities involving a driver or motorcycle operator with a BAC of .08 or above (FARS) NHTSA Activity Measure (No objective set) 48.01 16-20 year old DUI drivers (alcohol or other drugs) in KAB crashes per 100,000 16- 20 year-olds (TxDOT)

	МОТО	RCYCLE SAFETY – 04		
GOALS	STRATEGIES	PERFORMANCE MEASURES	RECENT STATUS	2014 OBJECTIVE
To reduce the number of motorcyclist fatalities	Improve public information and education on motorcycle safety, including the value of wearing a helmet.	14. Number of motorcyclist fatalities (FARS) [NHTSA C-7]	• 471 motorcyclist fatalities (2011 FARS)	470 motorcyclist fatalities FARS)
	Improve public information and education on the value of not operating a motorcycle while under the influence of alcohol and/or other drugs. Increase public information and education on motorists' responsibility pertaining to motorcycle safety. Increase rider education and training. Improve education and awareness of motorcycle safety among law enforcement and EMS personnel, educators and state and local traffic engineers.	 15. Number of un-helmeted motorcyclist fatalities (FARS) [NHTSA C-8] 16. Number of motorcyclist fatalities involving a motorcycle operator with a BAC of .08 or above (TxDOT) 	 249 un-helmeted motorcyclist fatalities (2011 FARS) 93 motorcycle operator fatalities with a BAC of .08 or above (2012 TxDOT) 	 248 un-helmeted motorcyclists fatalities (FARS) 92 motorcycle operator fatalities with a BAC of .08 or above (TxDOT)
	Increase public information and education on motorists' responsibility pertaining to motorcycle safety. Increase rider education and training. Improve education and awareness of motorcycle safety among law enforcement and EMS personnel, educators and state and local traffic	involving a motorcycle operator with a	fatalities with a BAC .08 or above (2012	C of

	OCCUPA	ANT PROTECTION – 05		
GOALS	STRATEGIES	PERFORMANCE MEASURES	RECENT STATUS	2014 OBJECTIVE
To increase occupant restraint use in all passenger vehicles and trucks.	Sustain high visibility enforcement of occupant protection laws.	17. Number of seat belt citations issued during grant-funded enforcement activities	• 67,736 safety belt citations (2012 eGrants)	NHTSA Activity Measure (No objective set)
	Increase public information and education campaigns.	[NHTSA A-1]		
	Increase intervention efforts by healthcare professionals, teachers, and all	18. Driver and outboard front seat passenger restraint use [NHTSA B-1]	• 94.04 percent (2012 TTI)	• 94.05 percent (TTI)
	safety advocates.	19. Safety belt use rate by children age 5-16	• 64.5 percent (2012 TTI)	• 64.6 percent (TTI)
	Concentrate efforts on historically low use populations.	20. Child passenger restraint use rate for children ages 0-4	• 88.6 percent (2012 TTI)	• 88.7 percent (TTI)
	Increase occupant protection education, training, and awareness of safety belt issues for law enforcement, judges and prosecutors.	21. Number of unrestrained passenger vehicle occupant fatalities, all seat positions (FARS) [NHTSA C-4]	• 830 unrestrained passenger vehicle occupant fatalities, all seat positions (2011 FARS)	 829 unrestrained passenger vehicle occupant fatalities, all seat positions (FARS)
	Increase training opportunities and retention of child passenger safety (CPS) technicians and instructors.		Seat Belt Citation Trend: FY2012 67,736	
	Increase EMS/fire department		FY2011 61,224	
	involvement in CPS fitting stations.		FY2010 138,796	
	Maintain CPS seat distribution programs for low income families.			
Table 2.9				

	PEDESTRIAN	AND BICYCLIST SAFETY	- 06	
GOALS	STRATEGIES	PERFORMANCE MEASURES	RECENT STATUS	2014 OBJECTIVE
GOALS To reduce the number of motor vehicle-related pedestrian and bicyclist fatalities	STRATEGIES Increase public information and education on motorists' responsibilities pertaining to pedestrian and bicyclist safety. Increase public information and education efforts on pedestrian and bicyclist safety. Improve "walkability" and "bikeability" of roads and streets. Improve data collection on pedestrian injuries and fatalities. Improve identification of problem areas for pedestrians	PERFORMANCE MEASURES 22. Number of pedestrian fatalities (FARS) [NHTSA C-10] 23. Number of bicyclist fatalities (CRIS)	 A21 pedestrian fatalities (2011 FARS) 56 bicyclist fatalities (2012 TxDOT) 	 2014 OBJECTIVE 420 pedestrian fatalities (FARS) 55 bicyclist fatalities (TxDOT)

	POLICE 7	FRAFFIC SERVICES – 07		
GOALS	STRATEGIES	PERFORMANCE MEASURES	RECENT STATUS	2014 OBJECTIVE
To increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury	Increase public education and information campaigns regarding enforcement activities.	24. Number of intersection and intersection-related KAB crashes (CRIS)	 25,969 intersection and intersection- related KAB crashes (2012 TxDOT) 	 25,968 intersection and intersection-related KAB crashes (TxDOT)
crashes To reduce commercial motor vehicle crashes, injuries and fatalities involving vehicles with a Gross Vehicle Weight Rating (GVWR) of 10,000 pounds or greater	Increase and sustain enforcement of traffic safety-related laws. Provide technical and managerial support to local law enforcement agencies and highway safety professionals.	25. Number of CMV (large truck) involved fatalities. All crashes involve at least one vehicle with a vehicle body type of "Semi-Trailer" or "Truck- Tractor" (CRIS)	 393 fatalities in crashes involving motor vehicles with a body type of 'semi- trailer' or 'truck-tractor' (2012 TxDOT) 	 392 fatalities for vehicles with a body type of 'semi-trailer' or 'truck-tractor' (TxDOT)
	Increase and sustain high visibility enforcement of Intersection Traffic Control (ITC) laws.	26. Number of CMV (large truck) involved: fatal crashes. All crashes involve at least one vehicle with a vehicle body type of "Semi-Trailer" or "Truck-Tractor" (CRIS)	 343 fatal crashes involving motor vehicles with a body type of 'semi-trailer' or 'truck-tractor' (2012 TxDOT) 	 342 fatal crashes for motor vehicles with a body type of 'semi- trailer' or 'truck-tractor' (TxDOT)
	Increase public information and education on intersection related traffic issues.			
	Increase public information and education on sharing the road with commercial motor vehicles (CMV).			
	Increase enforcement of commercial motor vehicle speed limits.			
Table 2 10				



	SPE	ED CONTROL – 08		
GOALS	STRATEGIES	PERFORMANCE MEASURES	RECENT STATUS	2014 OBJECTIVE
To reduce the number of speed- related fatal and serious injury crashes	Increase and sustain high visibility enforcement of speed-related laws. Provide community training on speed- related issues.	27. Number of speeding related citations issued during grant-funded enforcement activities (2010 eGrants) [NHTSA A-3]	• 281,128 speed citations (2012 eGrants)	NHTSA Activity Measure (No objective set)
	Increase public information and education concerning speed-related issues.	28. Number of speeding-related fatalities (FARS) [NHTSA C-6]	• 1,165 speeding-related fatalities (2011 FARS)	• 1,164 speeding-related fatalities (FARS)

	TRAI	FFIC RECORDS – 09		
GOALS	STRATEGIES	PERFORMANCE MEASURES	RECENT STATUS	2014 OBJECTIVE
To improve the timeliness of, quality of, availability of, and linkages of records between crack data backs	Improve the intake, tracking, analysis and reporting of crash data.	29. Days to report local crash data to CRIS after crash occurrence	Average is 19 business days as of August 2012 (TxDOT)	• 18 business days average
crash data bases	Improve the integration of traffic records between state agencies and local entities.	30. Days for crash data to be accessible from CRIS after receiving report of crash from peace officer (CR- 3)	Average is 7 business days as of August 2012 (TxDOT)	6 business days from CRIS to availability

	DRIVER EDUC	CATION AND BEHAVIOR	- 10	
GOALS	STRATEGIES	PERFORMANCE MEASURES	RECENT STATUS	2014 OBJECTIVE
To increase public knowledge, perception and understanding of driver education and traffic safety for all road users	Develop and implement public information and education efforts on traffic safety issues.	31. Number of media impressions reached with traffic safety messages	 Over 1.1 billion media impressions reached with traffic safety messages (2012 Annual Report) 	 1.2 billion media impressions reached with traffic safety messages
To reduce the number of crashes and injuries related to	Provide assistance to update the drivers' education curriculum and administrative standards.			
distracted driving.	Conduct and assist local, state and national traffic safety campaigns.	32. Driver Attitudes and Awareness concerning impaired driving, seat belt use, and speeding issues (Survey – 1)	Conducted 1 survey in Summer 2013	Conduct at least 1 survey in Summer 2014
	Implement and evaluate countermeasures to reduce the incidence of distracted driving.	33. Number of Distracted Driving related KAB Crashes (TxDOT)	• 13,991 distracted driving related KAB crashes (2012 TxDOT)	• 13,990 distracted driving related KAB crashes (TxDOT)
	Conduct public information and education campaigns related to distracted driving.			
	Improve the recording of distracted driving as a contributing factor on crash reports.			

	RAILROAD /	HIGHWAY CROSSING -	11	
GOALS	STRATEGIES	PERFORMANCE MEASURES	RECENT STATUS	2014 OBJECTIVE
To reduce KAB crashes at railroad/highway crossings	Increase education of law enforcement concerning laws governing railroad/highway crossings.	34. Number of KAB crashes at railroad/highway crossings (TxDOT)	187 KAB crashes at railroad/ highway crossings (2012 TxDOT)	186 KAB crashes at railroad/highway crossings (TxDOT)
	Increase public education and Information campaigns.			

	ROADWAY SAFETY – 12				
GOALS	STRATEGIES	PERFORMANCE MEASURES	RECENT STATUS	2014 OBJECTIVE	
To reduce the number of traffic crashes, injuries, and fatalities in work zones per 100 million vehicle miles traveled	Increase public education and information on roadway safety.	35. Number of serious injuries in work zones (TxDOT)	 3,496 serious injuries in work zones (2012 TxDOT) 	3,495 serious injuries in work zones (TxDOT)	
To increase knowledge of roadway safety and current technologies among people	Provide traffic safety problem identification to local jurisdictions. Improve highway design and engineering	36. Number of fatalities in work zones (TxDOT)	• 131 fatalities in work zones (2012 TxDOT)	 130 fatalities in work zones (TxDOT) 	
involved in engineering, construction, and maintenance areas at both the state and local level	through training. Provide training on roadway safety issues.	37. Number of persons trained in roadway safety classes	 3,500 students in roadway safety classes (2012 Annual Report) 	 3,600 students in roadway safety classes 	

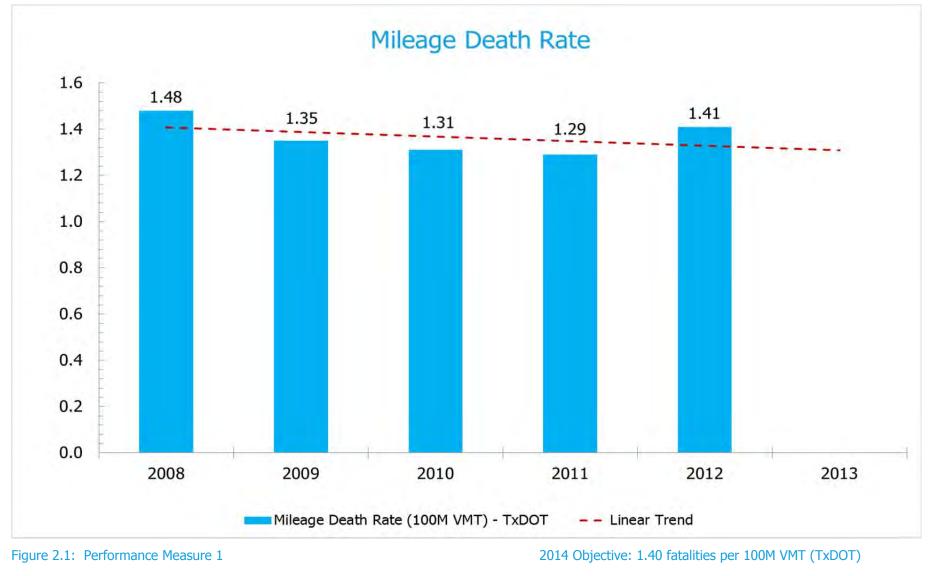
SAFE COMMUNITIES – 13					
GOALS	STRATEGIES	PERFORMANCE MEASURES	RECENT STATUS	2014 OBJECTIVE	
To establish integrated community traffic safety programs to prevent traffic- related fatalities and injuries	Support the Safe Communities Coalitions. Support statewide the Texas Safe Community process by providing education, training, and coordination on how to initiate and conduct community based traffic safety programs and how communities can become designated as a Texas Safe community Coalition.	38. Number of Safe Communities coalitions	16 coalitions (2012 NHTSA)	17 coalitions	

	S	Chool BUS - 14		
GOALS	STRATEGIES	PERFORMANCE MEASURES	RECENT STATUS	2014 OBJECTIVE
To reduce School bus-related crashes, injuries and fatalities	Provide safe school bus operation training for school bus drivers.	39. Number of school bus passenger fatalities per year on a five year average (FARS)	0.4 school bus passenger fatalities (2011 FARS)	0.4 school bus passenger fatalities (FARS)
	Provide public information and education campaigns to promote safe motor vehicle operations around school buses.			
T 11 2 17				

Table 2.17

NOTE: Performance Measures in which include a NHTSA number are the National Traffic Safety Performance Measures for States and Federal Agencies as defined by NHTSA. (Numbering: C = Core Outcome Measure, B=Behavioral Measures)

CRASH DATA TREND CHARTS



Data Source: TxDOT April 30, 2013

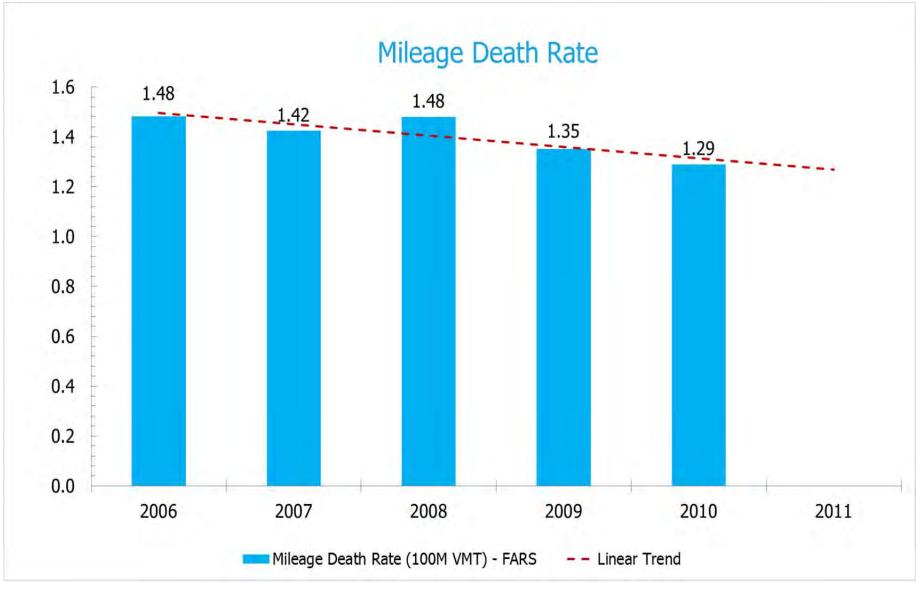


Figure 2.2: Performance Measure 1

2014 Objective: 1.28 fatalities per 100M VMT (FARS)

Data Source: FARS 2006 - 2010 Final

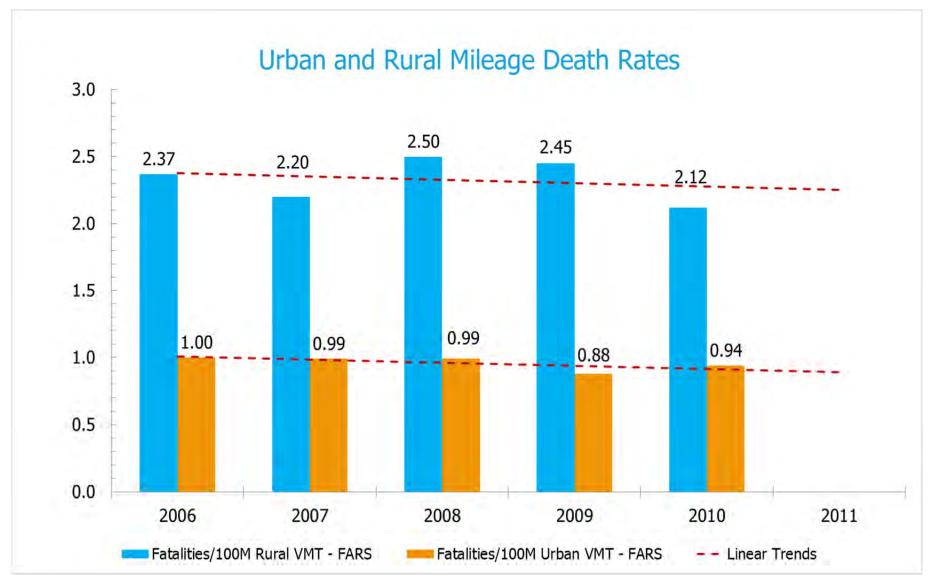


Figure 2.3: Performance Measures 2 and 3

2014 Objective: Urban - 0.93 fatalities per 100M VMT (FARS) Rural - 2.11 fatalities per 100M VMT (FARS

Data Source: FARS 2006 - 2010 Final

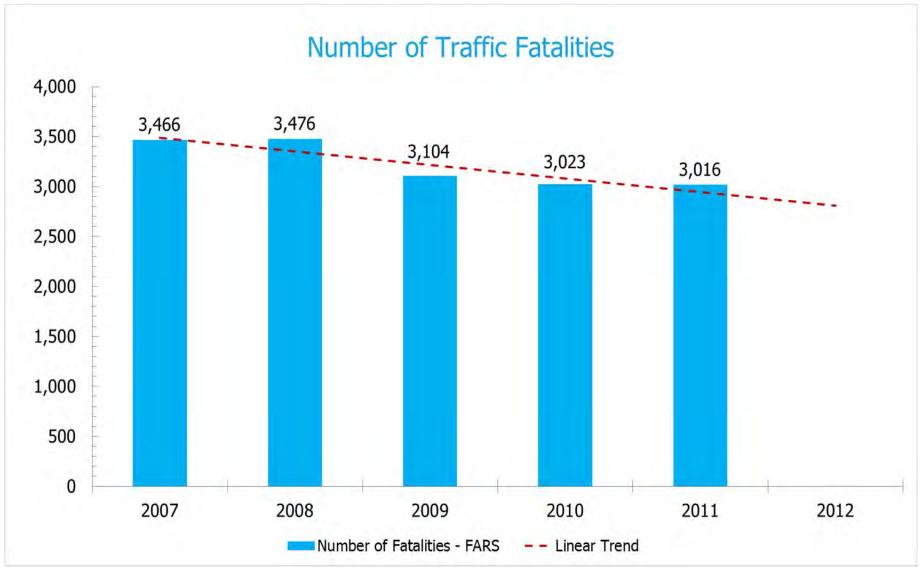


Figure 2.4: Performance Measure 4

2014 Objective: 3,015 traffic fatalities (FARS)

Data Source: FARS 2007 - 2010 Final and FARS 2011 ARF

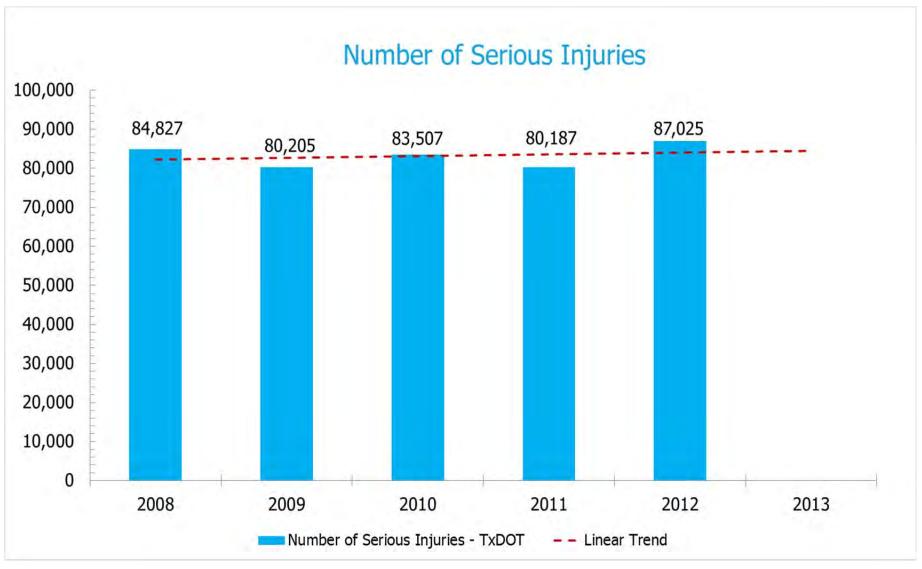
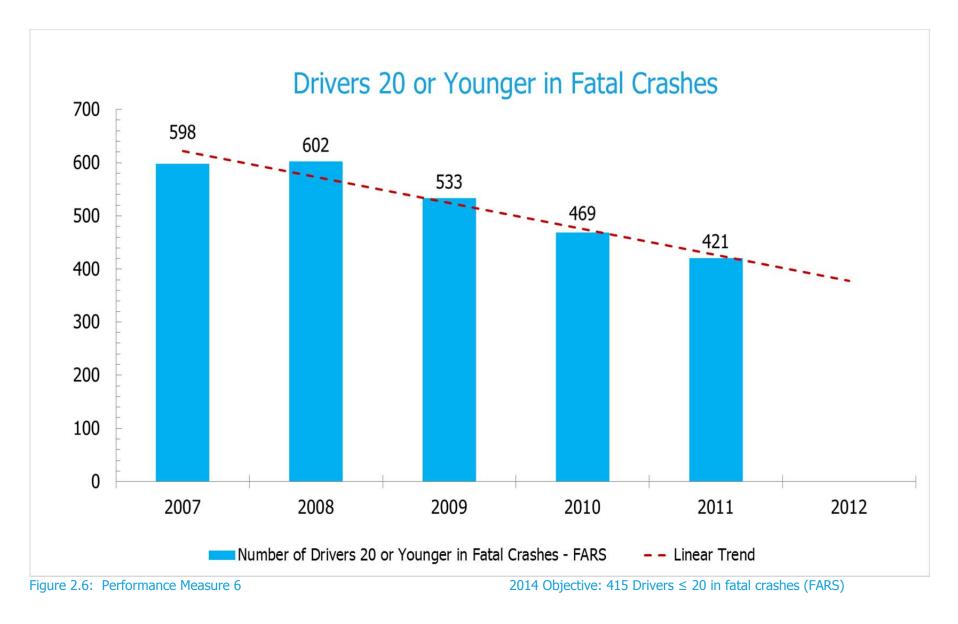


Figure 2.5: Performance Measure 5

2014 Objective: 87,024 serious injuries (TxDOT)

Data Source: TxDOT April 30, 2013



Data Source: FARS 2007 - 2010 Final and FARS 2011 ARF

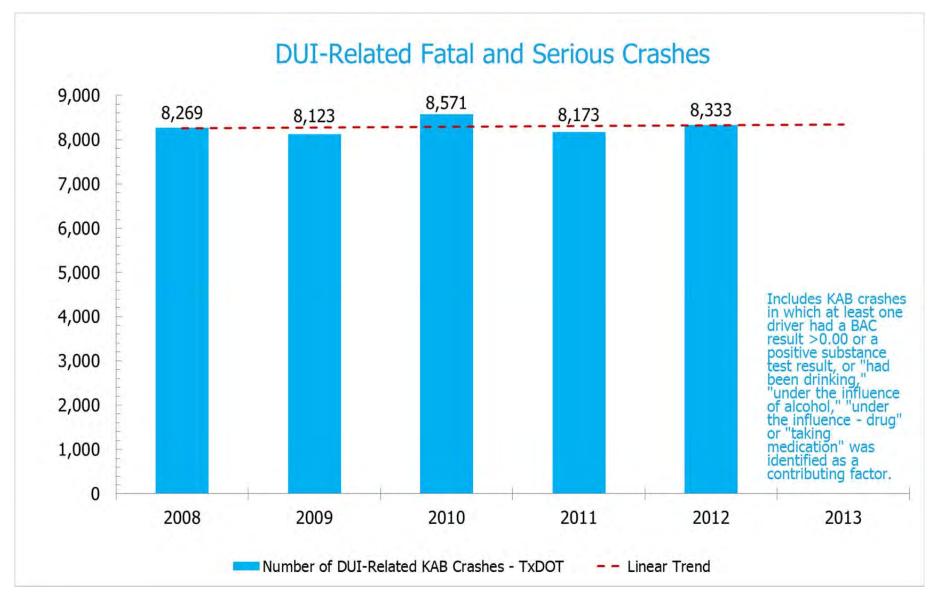
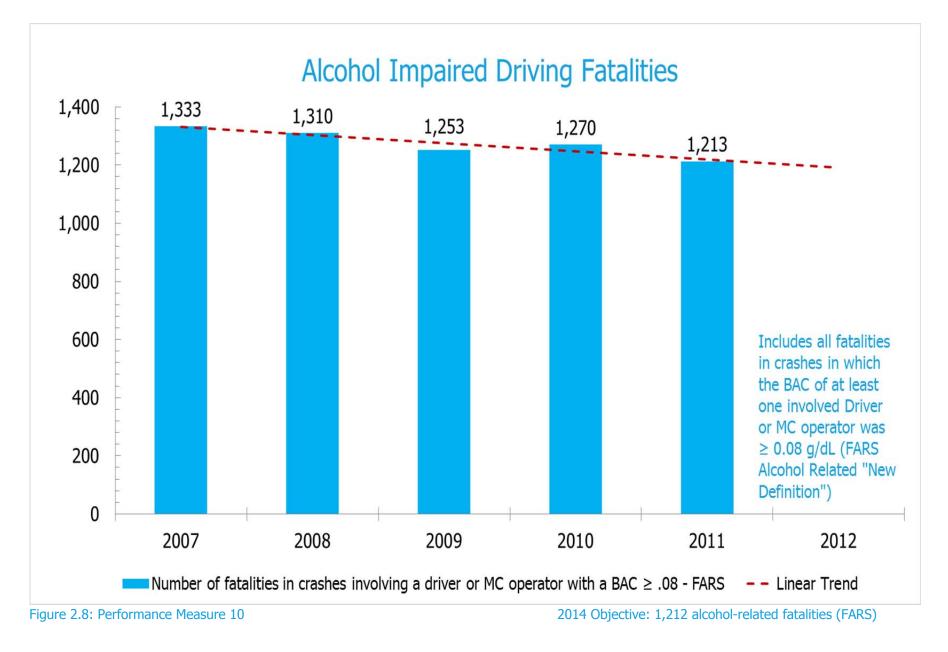


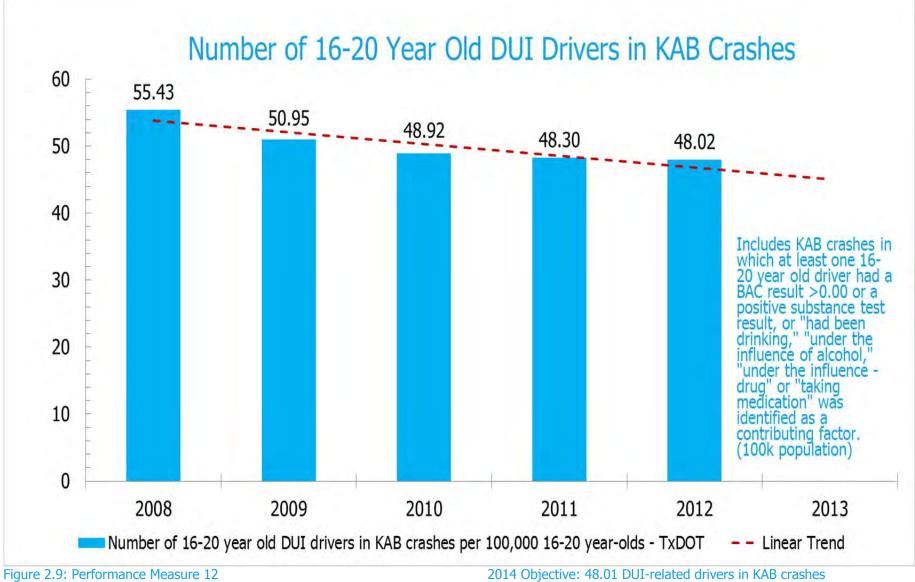
Figure 2.7: Performance Measure 9

2014 Objective: 8,332 DUI-related KAB crashes (TxDOT)

Data Source: TxDOT April 30, 2013

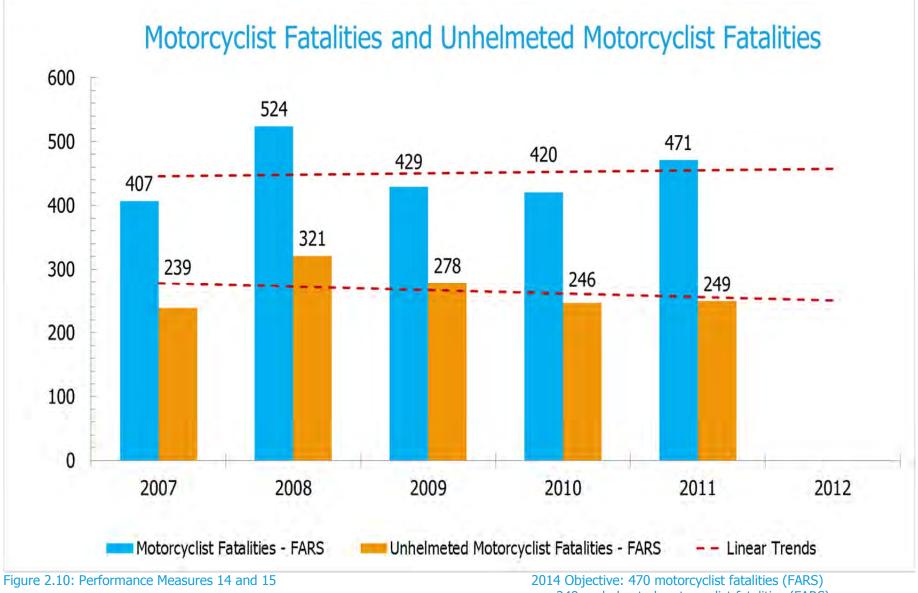


Data Source: FARS 2007 - 2010 Final and FARS 2011 ARF



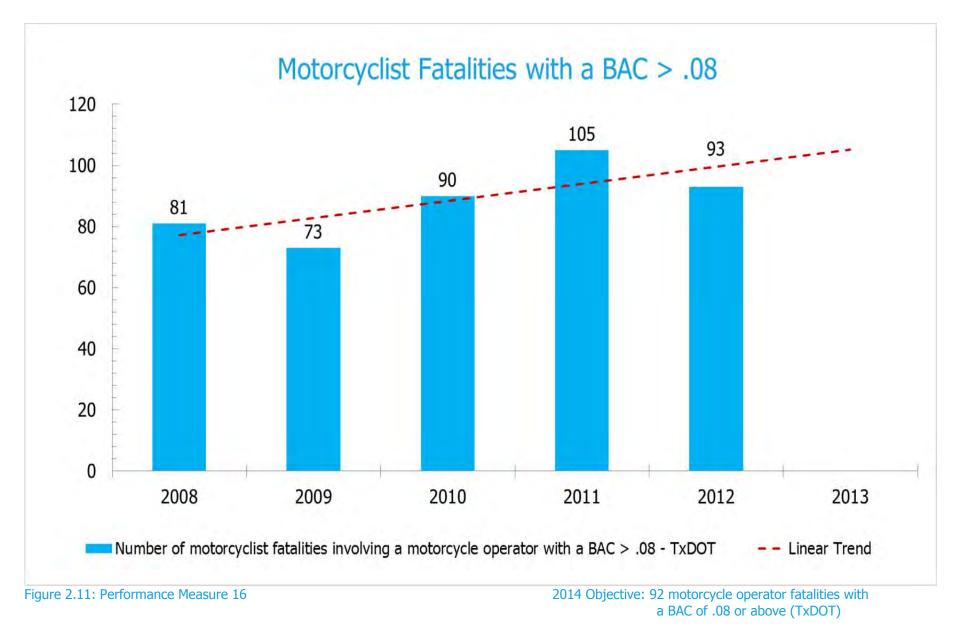
/ 100,000 16-20 year-olds (TxDOT)

Data Source: TxDOT April 30, 2013

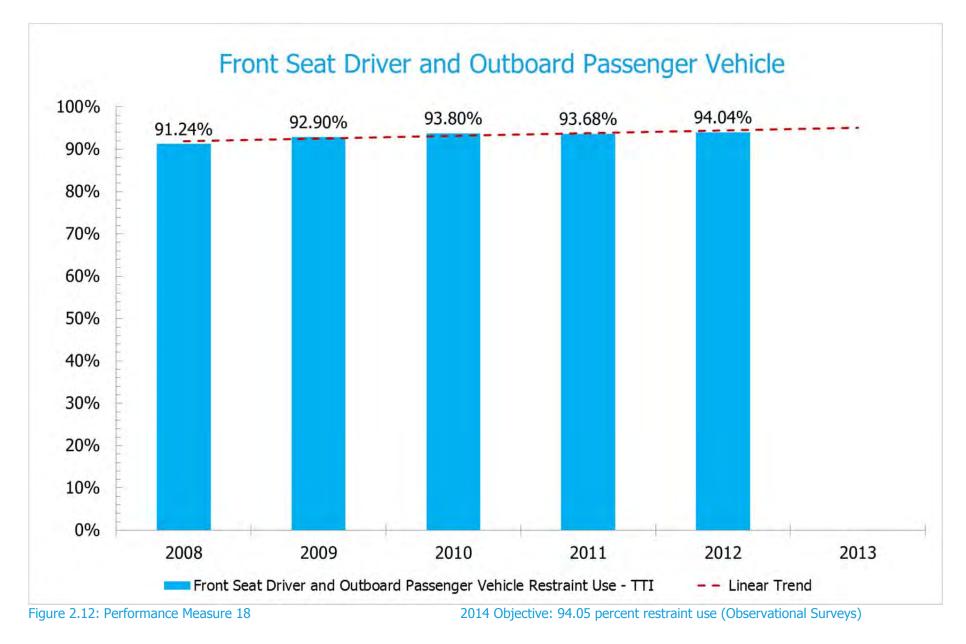


248 un-helmeted motorcyclist fatalities (FARS)

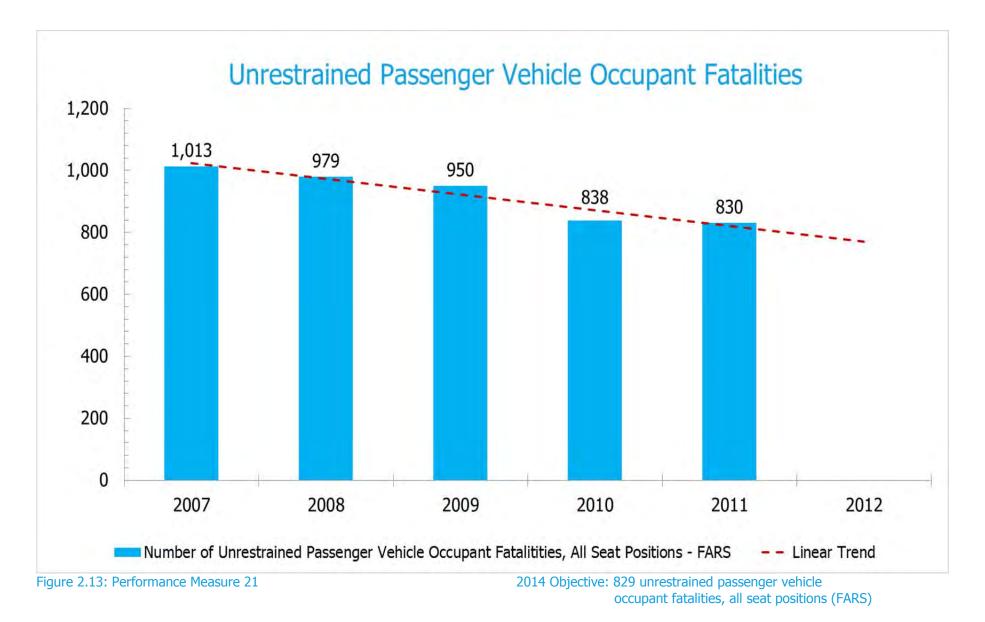
Data Source: FARS 2007 - 2010 Final and FARS 2011 ARF



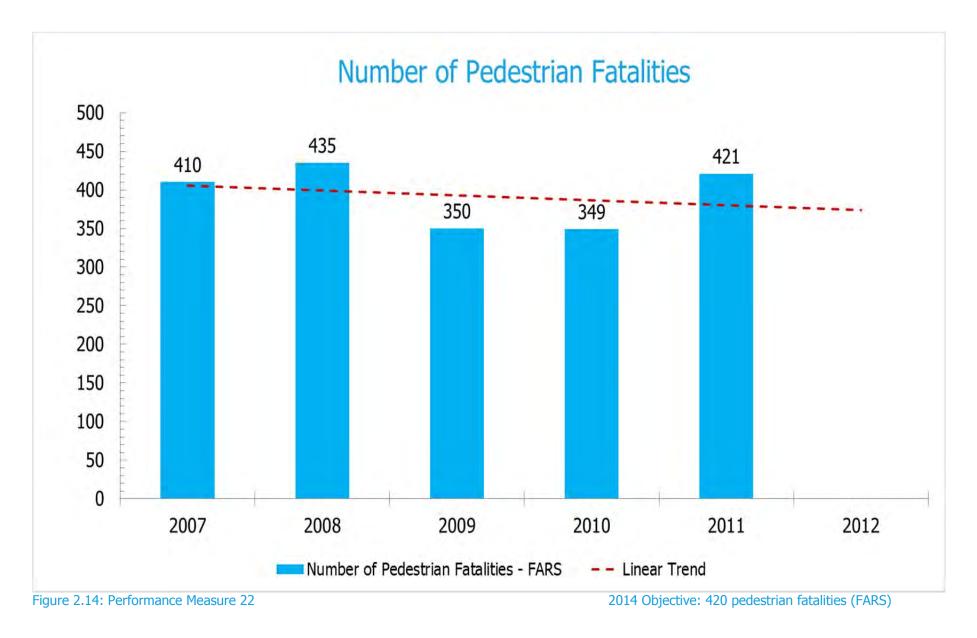
Data Source: TxDOT April 30, 2013



Data Source: TTI Observational Surveys

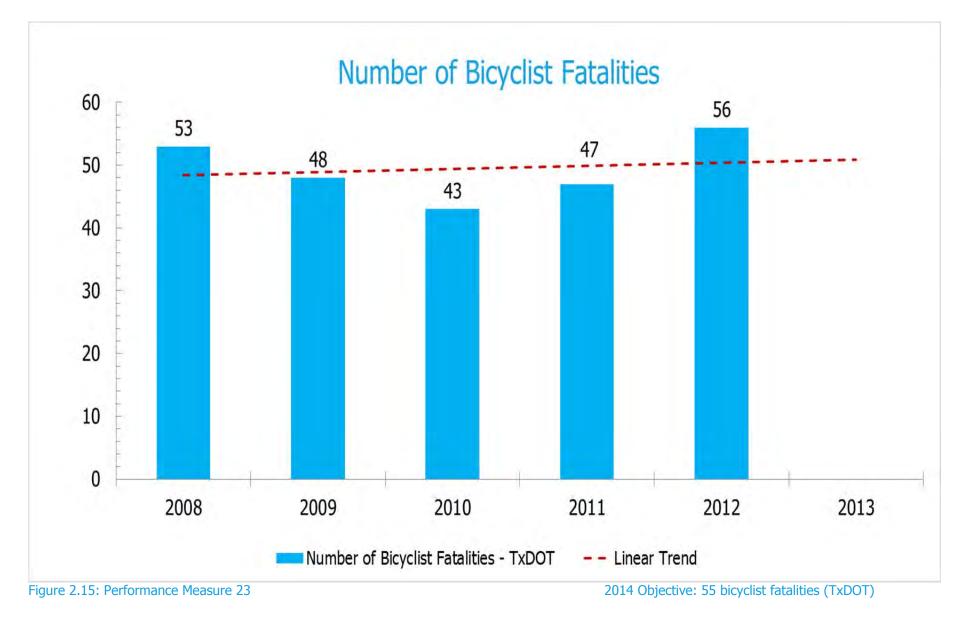


Data Source: FARS 2007 - 2010 Final and FARS 2011 ARF



Data Source: FARS 2007 - 2010 Final and FARS 2011 ARF





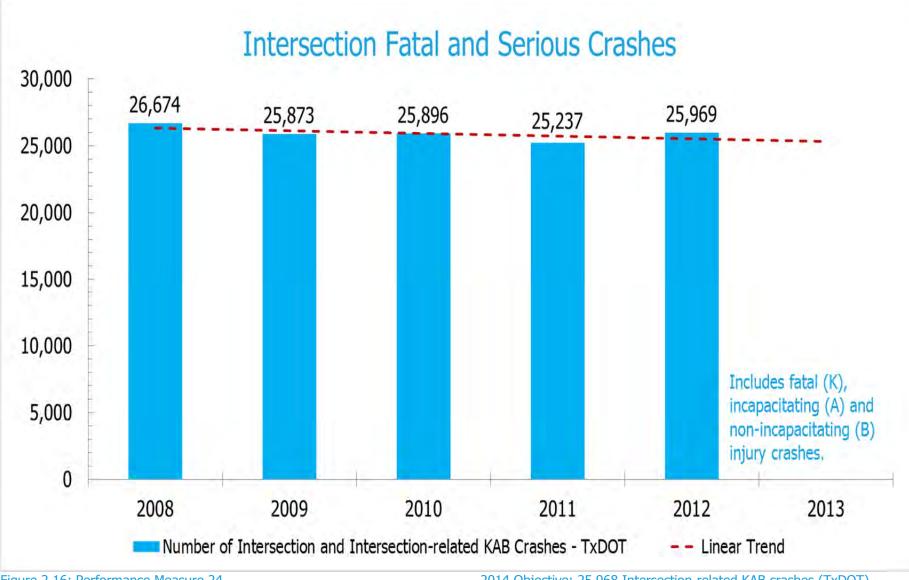
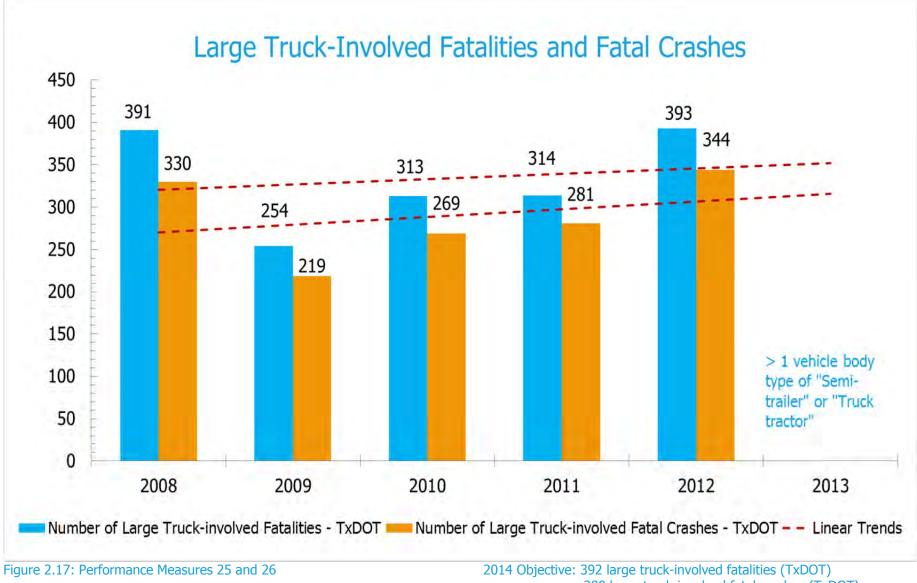


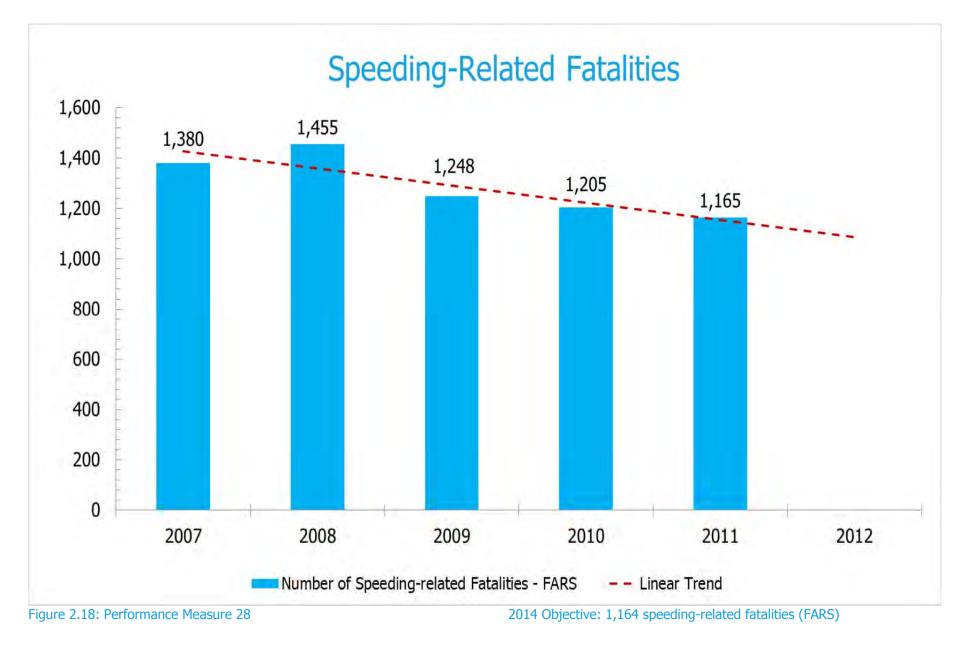
Figure 2.16: Performance Measure 24

2014 Objective: 25,968 Intersection-related KAB crashes (TxDOT)

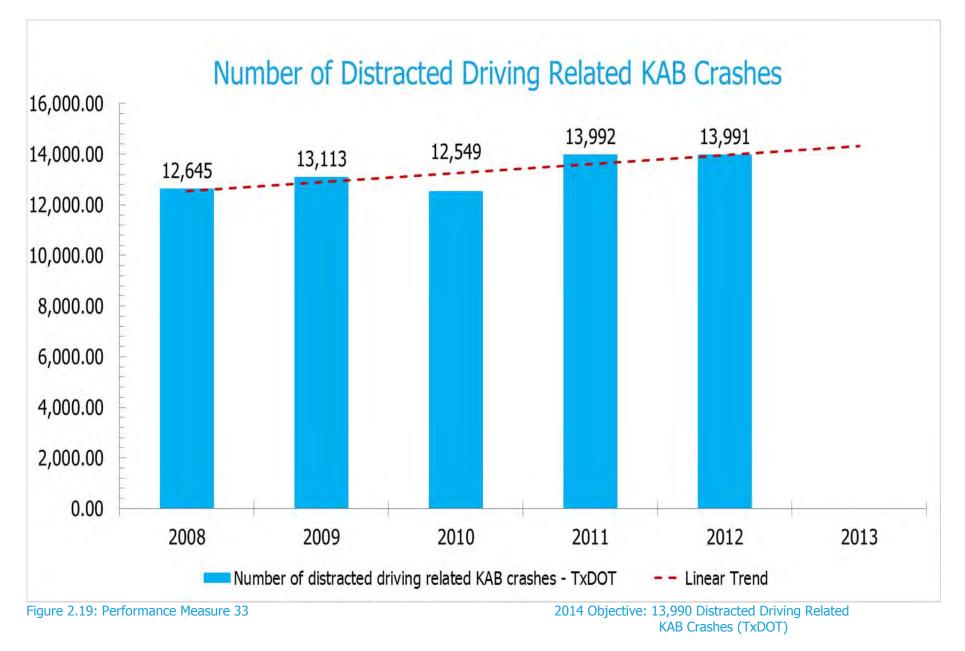
Data Source: TxDOT April 30, 2013



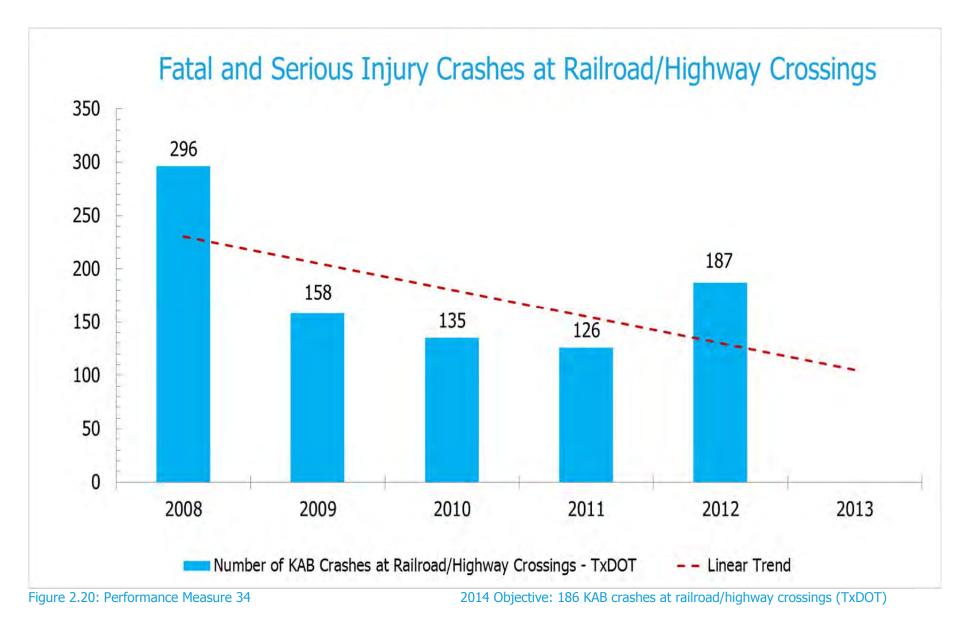
Data Source: TxDOT April 30, 2013

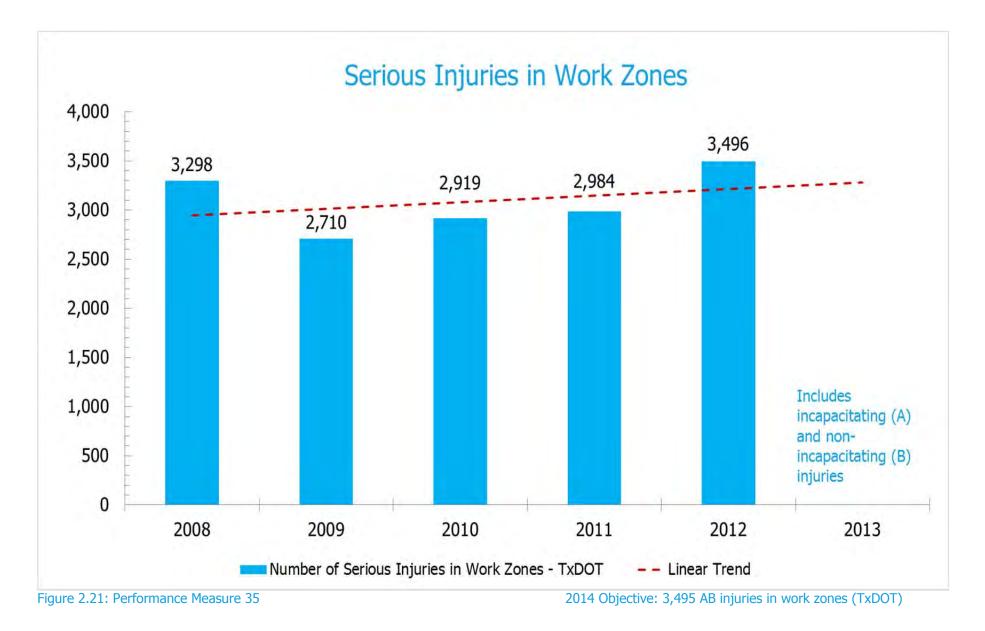


Data Source: FARS 2007 - 2010 Final and FARS 2011 ARF

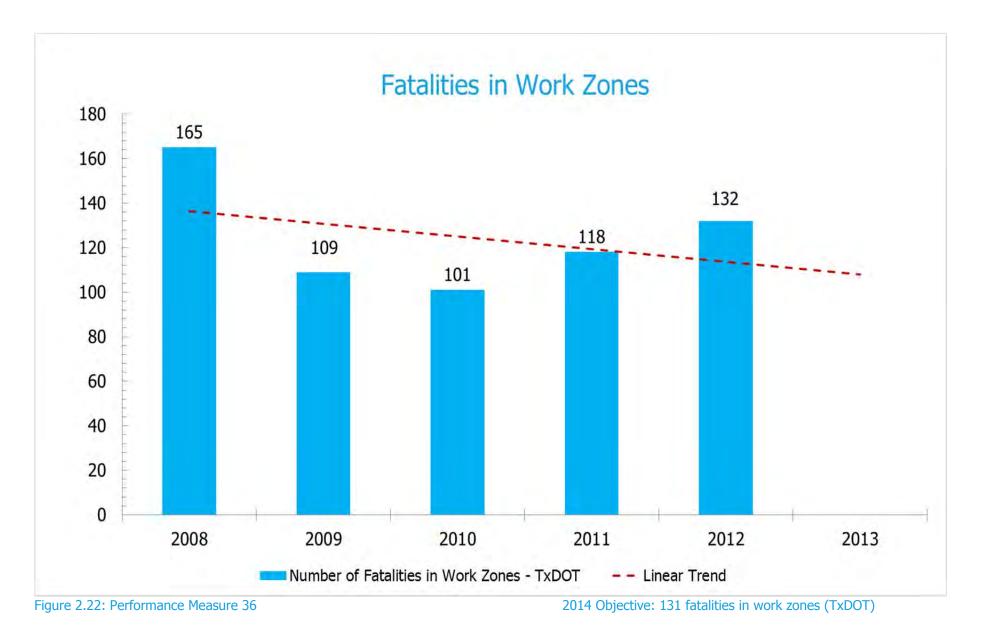


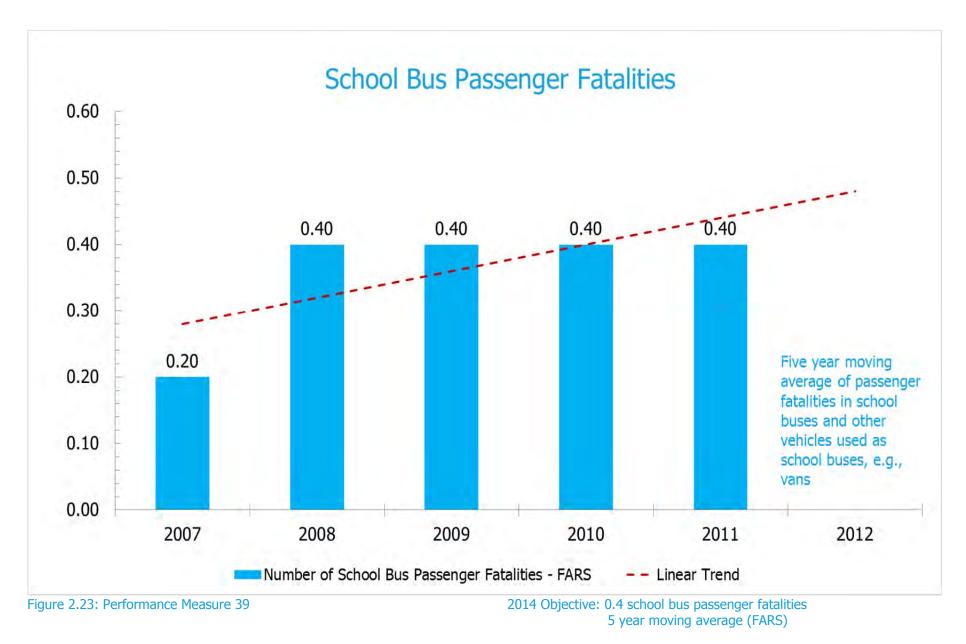
Data Source: TxDOT April 30, 2013





Data Source: TxDOT April 30, 2013





Data Source: FARS 2007 - 2010 Final and FARS 2011 ARF

PROGRAMS AND STRATEGIES

After analysis of most recently available crash data, and a determination of the most severe traffic safety problems in the state, the Texas traffic safety program was divided into three categories. The definition of the three categories and fund apportionment to each category is as follows:

CORE COMPETENCIES

These are programs which have the most direct impact on the number of traffic fatalities in the state. Reductions in fatalities caused by factors covered in core competencies have the greatest ability to decrease loss of life significantly in Texas. The core competencies are police traffic services (to include all types of enforcement and Police Traffic Services Support), all alcohol countermeasures, and all occupant protection measures, except public information and education. Core competency funding equates to an estimated 56.7 percent of total 402 and incentive funds divided among:

- 33.2 percent to enforcement activities
- 18.7 percent to anti-DWI activities
- 4.8 percent to occupant protection activities

CORE AUXILIARIES

These are programs that support the core competencies and have a multiplier effect, meaning the effort expended in the core competency is increased in value and effect. The core auxiliaries are public information and education and traffic records. Core auxiliary funding equates to an estimated 37.5 percent of total 402 and incentive funds divided among:

- 29.9 percent to public information and education
- 7.6 percent to traffic records

CONTIGUOUS COMPETENCIES

These are programs that have an effect on the number of traffic fatalities in Texas, but the loss of life in these areas, and therefore the potential saving of life, is less, sometimes by a significant factor, than in the core competencies. The contiguous competencies are emergency medical services support, roadway safety, pedestrian safety, bicycle safety, Safe Communities processes, and motorcycle safety. Contiguous competencies funding equates to an estimated 5.8 percent of total 402 and incentive funds for all non-enforcement activities in the included program areas.

PROJECT SELECTION

Individual project selection is based on a formal review and scoring procedure. All project proposals are reviewed and scored by the TRF-TS staff.

Each project proposal is reviewed for content, merit and applicability to Texas' traffic safety problems as outlined in the annual traffic safety Performance plan. Each proposal is scored against a pre-established set of criteria, including:

- how well problem identification is described and defined
- what type of factual historical crash documentation is provided to support the problem identification
- how performance goals, action plans and proposed budgets justify and substantiate the problem identified
- what type of resources or matching funds are committed
- what kind of subgrantee expertise is available to successfully complete the project proposed.

Each project proposal is prioritized based on its criteria scores, compliance with state and federal requirements and program needs. Funding recommendations are made for those projects awarded the highest priority. Lower priority projects are either not recommended for funding or are deferred pending the availability of additional funds.

DATA SOURCES AND GLOSSARY

PERFORMANCE MEASURE DATA SOURCES

All crash and casualty data in this document originate from Texas police crash reports as coded in two record systems: the Fatality Analysis and Reporting System and the Texas Crash Record Information System. Differences in coding, the variables coded and definitions of those variables render direct comparisons among the data in the systems problematic. Although in most cases differences among the data in the systems are negligible and practically insignificant, for several variables, the differences are notable. This is especially true for crashes (and the casualties sustained in those crashes) that involve alcohol and/or other drugs and to a lesser extent for crashes involving specific vehicle types. The definitions offered in the glossary are provided both to assist in clarifying those differences and to improve the precision of statements about the crash and casualty experience in Texas.

FATALITY ANALYSIS AND REPORTING SYSTEM (FARS)	All FARS data in the HSP through 2010 are from final FARS data sets. FARS crash and fatality data for periods after 2010 (FARS 2011 ARF) are not final and, therefore, are subject to change.
TEXAS CRASH RECORDS INFORMATION SYSTEM (CRIS)	CRIS, operated by TxDOT, is the replacement for the legacy system (Texas Accident File). All CRIS data in the HSP through 2012 is from preliminary CRIS data sets.

PI	PERFORMANCE MEASURE GLOSSARY				
TERM	DEFINITION				
Alcohol-Related Crashes (or Casualties) Used for Performance Measure: 8 (FARS new definition, BAC ≥ .08)	FARS is based on the highest BAC of involved drivers and motorcycle riders (operators) only: Crashes (or fatalities) in which at least one driver or motorcycle operator had a BAC \geq .08 g/dL. (Also referred to as "Alcohol-impaired driving crashes/casualties). All FARS-based alcohol-related data reported in the HSP include those crashes in which at least one driver had a known BAC test result and those for which alcohol involvement has been estimated when alcohol test results are unknown, i.e., alcohol involvement based on NHTSA's multiple imputation procedures.				
DUI-Related Crashes (or Casualties) - Alcohol or Other Drugs Used for Performance Measure: 9	CRIS: A BAC result >0.00 g/dL or a positive substance test result was indicated for at least one driver, or "had been drinking," "under the influence of alcohol," "under the influence - drug" or "taking medication" was identified as a contributing factor				
Intersection and	CRIS: A crash in which the first harmful event occurred on an				

PERFORMANCE MEASURE GLOSSARY			
TERM	DEFINITION		
Intersection and Intersection-Related Crashes Used for Performance Measure: 24	CRIS: A crash in which the first harmful event occurred on an approach to or exit from an intersection and resulted from an activity, behavior or control related to the movement of traffic units through the intersection. CRIS Codes: INTRST_RELAT_ID = $1 - $ Intersection, or $2 - $ Intersection Related.		
Large Truck-Involved Crashes (or Fatalities) Used for Performance Measures: 25 and 26	CRIS: All crashes Involving at least one vehicle with a vehicle body type of "Semi-Trailer" or "Truck-Tractor." CRIS Codes: VEH_TYPE_ID = 6 - Semi-Trailer, or 24 - Truck-Tractor).		
Motor Vehicle-Related Bicycle Fatalities Used for Performance Measure: 23	CRIS: A death of a pedalcyclist resulting from a crash involving a motor vehicle. Bicyclist deaths and injuries unrelated to motor vehicle crashes are not included. CRIS Codes: PERSN_TYPE_ID = 7 – Pedalcyclist.		
Motor Vehicle-Related Pedestrian Fatalities Used for Performance Measure: 22	FARS: All deaths of pedestrians resulting from a crash involving a motor vehicle.		
Motorcyclist Fatalities Used for Performance Measures: 14 and 15	FARS: Data categorized as motorcyclist fatalities include fatalities to operators and passengers of vehicles identified in FARS as a: motorcycle, moped (motorized bicycle), three-wheel motorcycle or moped - not all-terrain vehicle, off-road motorcycle (2-wheel), other motored cycle type (minibikes, motorscooters), or unknown motored cycle type.		
Railroad Grade Crossing Crashes Used for Performance Measure: 34	CRIS: Crashes at at-grade railroad/highway crossings, whether or not a train was involved – not limited to collisions with trains. CRIS Codes: CRASH RAILROAD RELATED FLAG ID = Y, or HARM_EVNT = 3 - RR Train, or Physical Feature = 17, or OBJECT STRUCK = 10 - Hit Train Moving Forward), or 11 - Hit Train Backing), or 12 - Hit Train Standing Still, or 13 - Hit Train-Action Unknown, or 24 - Hit Railroad Signal Pole or Post, or 25 - Hit Railroad Crossing Gates.		
School Bus Passenger Fatalities Used for Performance	FARS: All fatalities to passengers of school buses. Included are vehicles identified in FARS as "School Buses" and other vehicles used as School Buses (e.g., vans). Note: Data provided are five year moving averages.		

P	PERFORMANCE MEASURE GLOSSARY			
TERM	DEFINITION			
Measure: 39				
	FARS and CRIS: Crashes are coded in accordance with the highest degree of injury suffered in the crash, where:			
	Incapacitating injury (A) - not able to walk, drive, etc.			
Severity of crash/Severity of injury	Non-incapacitating injury (B) - bump on head, abrasions, minor lacerations, etc.			
	Possible injury (C) – e.g., limping, complaint of pain			
Used for Performance Measures: All with crash	Fatal injury (F or K) - a death resulting from a crash that occurs within 30 days of the crash			
or casualty severity classifications	Non-injury (N or Property Damage Only- PDO).			
Classifications	"Serious" crashes or injuries are all crashes (casualties) in which the highest level of injury sustained was at least one incapacitating injury (A), plus all crashes in which the highest level of injury sustained was at least one non-incapacitating injury (B).			
Speeding-Related Crashes (Casualties) Used for Performance Measure: 28	FARS: Crashes in which at least one driver was driving too fast for conditions or in excess of the posted maximum limit.			
	FARS: Population-based crash and casualty rates use Texas population estimates derived from FHWA's Highway Statistics and/or US Census Estimates for the relevant year.			
Texas Population	CRIS: Texas population data used for calculating population-based crash and casualty rates were obtained from the Texas State Data Center and Office of the State Demographer. Population-based crash and casualty rates through CY 2011 are based on Texas State Data Center population <u>estimates</u> . Population-based rates for 2011 and later use population <u>projections</u> . Projections are based on the "One-Half 1990-2000 Migration (0.5) Scenario." Technical information can be found on-line at: <u>http://txsdc.utsa.edu/</u> .			
Vehicle Miles Traveled (VMT) Used for Performance Measures: 1 (FARS and CRIS), 2 and 3 FARS)	FARS: All annual VMT-based crash and casualty rates, expressed in 100M VMT (100 million vehicles miles traveled, using FARS crash and casualty data are derived from FHWA's Highway Statistics for the relevant year.CRIS: All annual VMT estimates used in this document are derived from TXDOT's Transportation Planning and Programming Division's (TPP) estimates of daily vehicle miles traveled These estimates			

PERFORMANCE MEASURE GLOSSARY			
TERM	DEFINITION		
	include all vehicle miles on all roadways in Texas. Total VMT includes VMT on state, city and county-maintained roads. All mileage-based crash and casualty rates based on CRIS data use TPP VMT estimates as the denominator.		
Work Zone Injuries and Fatalities Used for Performance Measures: 35 and 36	CRIS: Fatalities and serious injuries in crashes occurring in a Work Zone whether or not construction related. CRIS codes: CRASH ROAD CONSTRUCTION ZONE FLAG_ID = Y, or CRASH ROAD CONSTRUCTION ZONE WORKER FLAG_ID = Y, or OTHR_ FACTR = 49 - Construction Zone - Not Construction Related), or 50 - Construction Zone - Construction Related, or 51 - Other Maintenance Area - Not Construction Related, or 52 - Other Maintenance Area - Construction Related.		

SECTION THREE PERFORMANCE OUTCOMES

PERFORMANCE REPORT

FY 2013 HSPP

Tables 3.1 - 3.15 outline the Texas performance measures for FY 2013 and provide information on current progress toward meeting the State's performance targets. This is point-in-time information current as of April 30, 2013.

	OV	ERALL STATE GOAL		
GOALS	STRATEGIES	PERFORMANCE MEASURES	FY 2013 TARGET	FY 2013 ACTUAL
To reduce the number of motor vehicle crashes, injuries and fatalities		1. Mileage Death Rate [NHTSA C-3]	 1.27/100M VMT (TxDOT) 1.28/100M VMT (FARS) 	 1.41/100M VMT (2012 TxDOT) 1.29/100M VMT (2010 FARS)
		2. Mileage Death Rate (FARS – Urban)	• 0.91/100 M VMT (FARS)	 0.94/100M VMT in Urban areas (2010 FARS)
		3. Mileage Death Rate (FARS – Rural)	• 2.11/100M VMT (FARS)	 2.12/100 M VMT in Rural areas (2010 FARS)
		4. Number of traffic fatalities (FARS) [NHTSA C-1]	• 2,995 (FARS)	• 3,016 traffic fatalities (2011 FARS)
		5. Number of serious injuries in traffic crashes (TxDOT) [NHTSA C-2]	 79,495 serious injuries in traffic crashes (TxDOT) 	 87,025 serious injuries in traffic crashes (2012 TxDOT)
		6. Number of drivers age 20 or younger involved in fatal crashes (FARS) [NHTSA C-9]	460 drivers age 20 or younger involved in fatal crashes (FARS)	 416 drivers age 20 or younger involved in fata crashes (2011 FARS)
able 3.1				s of April 30, 2013

GOALS	STRATEGIES	PERFORMANCE MEASURES	FY 2013 TARGET	FY 2013 ACTUAL
To provide effective and efficient management of the Texas Traffic Safety Program	Provide training and assistance for local and statewide traffic safety problem identification.	7. Publication of Traffic Safety Program deliverables including HSP, response to Management Review, and Annual Report.	• FY 2012 Annual Report	FY 2012 Annual Report
	Provide procedures and training on highway safety planning and project development.	8. Number of training sessions provided.	• FY 2013 Highway Safety Performance Plan	FY 2013 Highway Safet Performance Plan
	Ensure availability of program and project management training.		• FY 2013 NHTSA Management Review	FY 2013 NHTSA Management Review
	Review and update program procedures as needed.		FY 2013 Highway Safety Program Management Course	FY 2013 Highway Safet Program Management Course
			eGrants Training	eGrants Training
	Conduct periodic project monitoring and evaluation of traffic safety activities.			• FY 2013 Office of Inspector General (OIG
	Perform accurate accounting and efficient reimbursement processing.			Reviews
	Maintain coordination of traffic safety efforts and provide technical assistance.			
	Provide technical assistance and support for the Strategic Highway Safety Plan.			

Table 3.2

	ALCOHOL AND OTHER DRUG COUNTERMEAUSURES – 02				
GOALS	STRATEGIES	PERFORMANCE MEASURES	FY 2013 TARGET	FY 2013 ACTUAL	
To reduce the number of alcohol impaired and driving under the influence of alcohol	Increase and sustain high visibility enforcement of DWI laws.	9. Number of DUI-related (alcohol or other drugs) KAB crashes (TxDOT)	 8,040 DUI-related (alcohol or other drugs) KAB crashes 	8,333 DUI-related (alcohol or other drugs KAB crashes (2012	
and other drug-related crashes, fatalities and injuries.	Improve BAC testing and reporting to the State's crash records information system.		(TxDOT)	TxDOT)	
To reduce the number of DUI-	Improve anti-DWI public information and education campaigns including appropriate bilingual campaigns.	10. Number of fatalities in crashes involving a driver or motorcycle operator with a BAC of .08 or above	 1,256 fatalities involving a driver or motorcycle operator 	• 1,213 fatalities involving a driver or motorcycle operator with a BAC of	
related crashes where the driver is under age 21	Increase the number of law enforcement task forces and coordinated enforcement campaigns.	(FARS) [NHTSA C-5]	with a BAC of .08 or above (FARS)	.08 or above (2011 FARS)	
	Increase training for anti-DWI advocates.	11. Number of impaired-driving arrests	NHTSA Activity	• 10,946 impaired-driving	
	Increase intervention efforts.	made during grant funded	Measure (No objective set)	arrests made during enforcement activities	
	Improve and increase training for law enforcement officers. Improve DWI processing procedures.	enforcement activities (TxDOT) [NHTSA A-2}		(2012 TxDOT)	
	Improve adjudication and processing of DWI cases through improved training for judges, administrative license revocation judges, prosecutors, and probation officers. Increase the use of warrants for mandatory blood draws.		 47.59 16-20 year old DUI drivers (alcohol or other drugs) in KAB crashes per 100,000 16-20 year-olds (TxDOT) 	 48.02 16-20 year old DUI drivers (alcohol or other drugs) in KAB crashes per 100,000 16- 20 year-olds (2012 TxDOT) 	
	Educate the public and stakeholders on the use of interlock devices and other alcohol monitoring technologies for DWI offenders.				
	Improve education programs on alcohol and driving for youth.				
	Increase enforcement of driving under the influence by minors laws.				
	Increase public education and information, concentrating on youth age 5-13 and 14-20, including parent education on drinking.				
Table 3 3				s of April 30, 2013	

Table 3.3

EMERGENCY MEDICAL SERVICES – 03				
GOALS	STRATEGIES	PERFORMANCE MEASURES	FY 2013 TARGET	FY 2013 ACTUAL
To improve EMS care and support provided to motor vehicle trauma victims in rural and frontier areas of Texas.	To increase the availability of EMS training in rural and frontier areas.	13. Number of students trained in EMS classes	750 students trained in EMS classes (TxDOT)	1,079 students trained in EMS classes (2013 TxDOT)
	Increase EMS involvement in local community safety efforts.			

Table 3.4

	MOTORCYCLE SAFETY – 04				
GOALS	STRATEGIES	PERFORMANCE MEASURES	FY 2013 TARGET	FY 2013 ACTUAL	
To reduce the number of motorcyclist fatalities	Improve public information and education on motorcycle safety, including the value of wearing a helmet.	14. Number of motorcyclist fatalities (FARS) [NHTSA C-7]	414 motorcyclist fatalities (FARS)	471 motorcyclist fatalities (2011 FARS)	
	Improve public information and education on the value of not operating a motorcycle while under the influence of alcohol and/or other drugs.	15. Number of un-helmeted motorcyclist fatalities (FARS) [NHTSA C-8]	243 un-helmeted motorcyclist fatalities (FARS)	249 un-helmeted motorcyclists fatalities (2011 FARS)	
	Increase public information and education on motorists' responsibility pertaining to motorcycle safety.	16. Number of motorcyclist fatalities involving a motorcycle operator with a BAC of .08 or above (TxDOT)	• 93 motorcycle operator fatalities with a BAC of .08 or above (TxDOT)	 93 motorcycle operator fatalities with a BAC of .08 or above (2012 TxDOT) 	
	Increase rider education and training.				
	Improve education and awareness of motorcycle safety among law enforcement and EMS personnel, educators and state and local traffic engineers.				
Table 3.5				s of April 30, 2013	

Table 3.5

	OCCUPANT PROTECTION – 05				
GOALS	STRATEGIES	PERFORMANCE MEASURES	FY 2013 TARGET	FY 2013 ACTUAL	
To increase occupant restraint use in all passenger vehicles and trucks	Sustain high visibility enforcement of occupant protection laws.	17. Number of seat belt citations issued during grant-funded enforcement activities (TxDOT) [NHTSA A-1]	 NHTSA Activity Measure (No objective set) 	62,658 safety belt citations (2012 TxDOT)	
	Increase public information and education campaigns.	18. Driver and outboard front seat passenger restraint use	• 94.05 percent (TTI)	• 94.04 (2012 TTI)	
	Increase intervention efforts by healthcare professionals, teachers, and all safety advocates.	[NHTSA B-1] 19. Safety belt use rate by children age 5-16	• 79.3 percent (TTI)	• 64.5 (2012 TTI)	
	Concentrate efforts on historically low use populations.	20. Child passenger restraint use rate for children ages 0-4	• 89.6 percent (TTI)	• 88.6 (2012 TTI)	
	Increase occupant protection education, training, and awareness of safety belt issues for law enforcement, judges and prosecutors.	21. Number of unrestrained passenger vehicle occupant fatalities, all seat positions (FARS) [NHTSA C-4]	 833 unrestrained passenger vehicle occupant fatalities, all seat positions (FARS) 	 830 unrestrained passenger vehicle occupant fatalities, all seat positions (2011 FARS) 	
	Increase training opportunities and retention of child passenger safety (CPS) technicians and instructors.				
	Increase EMS/fire department involvement in CPS fitting stations.				
	Maintain CPS seat distribution programs for low income families.				
			<u> </u>	f A	

Table 3.6

	PEDESTRIAN AND BICLYCLIST SAFETY – 06				
GOALS	STRATEGIES	PERFORMANCE MEASURES	FY 2013 TARGET	FY 2013 ACTUAL	
To reduce the number of motor vehicle-related pedestrian and bicyclist fatalities	Increase public information and education on motorists' responsibilities pertaining to pedestrian and bicyclist safety.	22. Number of pedestrian fatalities (FARS) [NHTSA C-10]	• 343 pedestrian fatalities (FARS)	• 421 pedestrian fatalities (2011 FARS)	
	Increase public information and education efforts on pedestrian and bicyclist safety.	23. Number of bicyclist fatalities (TxDOT)	• 46 bicyclist fatalities (TxDOT)	56 bicyclist fatalities (2012 TxDOT)	
	Improve "walkability" and "bikeability" of roads and streets.				
	Improve data collection on pedestrian injuries and fatalities.				
	Improve identification of problem areas for pedestrians				
Table 2.7				c of April 20, 2012	

Table 3.7

	POLICE ⁻	TRAFFIC SERVICES – 07		
GOALS	STRATEGIES	PERFORMANCE MEASURES	FY 2013 TARGET	FY 2013 ACTUAL
To increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury crashes	Increase public education and information campaigns regarding enforcement activities.	24. Number of intersection and intersection-related KAB crashes (TxDOT)	• 25,018 intersection and intersection- related KAB crashes (TxDOT)	• 25,969 intersection and intersection-related KAB crashes (2012 TxDOT)
To reduce commercial motor vehicle crashes, injuries and fatalities involving vehicles with a Gross Vehicle Weight Rating (GVWR) of 10,000 pounds or	Increase and sustain enforcement of traffic safety-related laws. Provide technical and managerial support to local law enforcement agencies and highway safety professionals.	25. Number of CMV (large truck) involved fatalities. All crashes involve at least one vehicle with a vehicle body type of "Semi-Trailer" or "Truck- Tractor" (TxDOT)	 209 fatalities in crashes involving motor vehicles with a body type of 'semi- trailer' or 'truck-tractor' (TxDOT) 	 393 fatalities for vehicles with a body type of 'semi-trailer' or 'truck-tractor' (2012 TxDOT)
greater	Increase and sustain high visibility enforcement of Intersection Traffic Control (ITC) laws. Increase public information and education on intersection related traffic issues. Increase public information and education on sharing the road with commercial	26. Number of CMV (large truck) involved: fatal crashes. All crashes involve at least one vehicle with a vehicle body type of "Semi-Trailer" or "Truck-Tractor" (TxDOT)	 276 fatal crashes involving motor vehicles with a body type of 'semi-trailer' or 'truck-tractor' (TxDOT) 	 343 fatal crashes for motor vehicles with a body type of 'semi- trailer' or 'truck-tractor' (2012 TxDOT)
	motor vehicles (CMV). Increase enforcement of commercial motor vehicle speed limits.			
Table 3.8			A	s of April 30, 2013

SPEED CONTROL – 08								
GOALS	STRATEGIES	PERFORMANCE MEASURES	FY 2013 TARGET	FY 2013 ACTUAL				
To reduce the number of speed- related fatal and serious injury crashes	Increase and sustain high visibility enforcement of speed-related laws. Provide community training on speed- related issues. Increase public information and education concerning speed-related issues.	 27. Number of speeding related citations issued during grant-funded enforcement activities (TxDOT) [NHTSA A-3] 28. Number of speeding-related fatalities (FARS) [NHTSA C-6] 	 NHTSA Activity Measure (No objective set) 1,187 speeding-related fatalities (FARS) 	 281,128 speed citations (2012 eGrants) 1,165 speeding-related fatalities (FARS 2011) 				

TRAFFIC RECORDS – 09									
GOALS	STRATEGIES	PERFORMANCE MEASURES	FY 2013 TARGET	FY 2013 ACTUAL					
To improve the timeliness of, quality of, availability of, and linkages of records between	Improve the intake, tracking, analysis and reporting of crash data.	29. Days to report local crash data to CRIS after crash occurrence (TxDOT)	• 18 business days average	Average is 19 business (TxDOT 2013)					
crash data bases	Improve the integration of traffic records between state agencies and local entities.	30. Days for crash data to be accessible from CRIS after receiving report of crash from peace officer (TxDOT)	• 6 business days from CRIS to availability	Average is 7 business days (TxDOT 2013)					
Tabla 2 10				s of April 20, 2012					

Table 3.10

DRIVER EDUCATION AND BEHAVIOR – 10									
GOALS	STRATEGIES	PERFORMANCE MEASURES	FY 2013 TARGET	FY 2013 ACTUAL					
To increase public knowledge, perception and understanding of driver education and traffic safety for all road users	Develop and implement public information and education efforts on traffic safety issues.	31. Number of media impressions reached with traffic safety messages	 billion media impressions reached with traffic safety messages (TxDOT) 	 500,000 media impressions reached with traffic safety messages 					
To reduce the number of crashes and injuries related to distracted driving.	Provide assistance to update the drivers' education curriculum and administrative standards.	32. Driver Attitudes and Awareness concerning impaired driving, seat belt use, and speeding issues (Survey – 1)	• Conduct 1 survey in Summer 2013	• 1 Survey (2012 TxDOT)					
	Conduct and assist local, state and national traffic safety campaigns.								
	Implement and evaluate countermeasures to reduce the incidence of distracted driving.	33. Number of Distracted Driving related KAB Crashes (TxDOT)	13,350 distracted driving related KAB crashes (TxDOT)	13,991 distracted driving related KAB crashes (2012 TxDOT)					
	Conduct public information and education campaigns related to distracted driving.								
	Improve the recording of distracted driving as a contributing factor on crash reports.								
Table 3.11			Д	as of April 30, 2013					

RAILROAD / HIGHWAY CROSSING - 11								
GOALS	STRATEGIES	PERFORMANCE MEASURES	FY 2013 TARGET	FY 2013 ACTUAL				
To reduce KAB crashes at railroad/highway crossings	Increase education of law enforcement concerning laws governing railroad/highway crossings.	34. Number of KAB crashes at railroad/highway crossings (TxDOT)	123 KAB crashes at railroad/ highway crossings (TxDOT)	187 KAB crashes at railroad/highway crossings (2012 TxDOT)				
	Increase public education and Information campaigns.							
able 3 12				s of April 30, 2013				

Table 3.12

ROADWAY SAFETY – 12								
GOALS	STRATEGIES	PERFORMANCE MEASURES	FY 2013 TARGET	FY 2013 ACTUAL				
To reduce the number of traffic crashes, injuries, and fatalities in work zones per 100 million vehicle miles traveled	Increase public education and information on roadway safety.	35. Number of serious injuries in work zones (TxDOT)	2,961 serious injuries in work zones (TxDOT)	3,496 serious injuries in work zones (2012 TxDOT)				
To increase knowledge of roadway safety and current	Provide traffic safety problem identification to local jurisdictions.	36. Number of fatalities in work zones (TxDOT)	• 114 fatalities in work zones (TxDOT)	• 131 fatalities in work zones (2012 TxDOT)				
technologies among people involved in engineering, construction, and maintenance	Improve highway design and engineering through training.	27 Aburthen of a survey burie of in	2.000 students in	1.000 students is				
areas at both the state and local level	Provide training on roadway safety issues.	37. Number of persons trained in roadway safety classes	3,006 students in roadway safety classes (TxDOT)	1,000 students in roadway safety classes				

SAFE COMMUNITIES – 13								
GOALS	STRATEGIES	PERFORMANCE MEASURES	FY 2013 TARGET	FY 2013 ACTUAL				
To establish integrated community traffic safety programs to prevent traffic- related fatalities and injuries	Support the Safe Communities Coalitions. Support statewide the Texas Safe Community process by providing education, training, and coordination on how to initiate and conduct community based traffic safety programs and how communities can become designated as a Texas Safe community Coalition.	38. Number of Safe Communities coalitions	16 coalitions (NHTSA)	s of April 30, 2013				

SCHOOL BUS – 14									
GOALS	STRATEGIES	PERFORMANCE MEASURES	FY 2013 TARGET	FY 2013 ACTUAL					
To reduce School bus-related crashes, injuries and fatalities	Provide safe school bus operation training for school bus drivers.	39. Number of school bus passenger fatalities per year on a five year average (FARS)	0.4 school bus passenger fatalities (FARS)	0.4 school bus passenger fatalities (2011 FARS)					
	Provide public information and education campaigns to promote safe motor vehicle operations around school buses.								
Table 3 15			^	s of April 30, 2013					

Table 3.15

SECTION FOUR MAP-21 GRANT APPLICATION

SUMMARY

The Texas Highway Safety Plan is designed to reduce the number and severity of traffic crashes, injuries, and fatalities through education, training and enforcement efforts.

Improving safety is our most important goal at the Texas Department of Transportation. Programs like those included in this HSP help us implement our safety goal.

The Moving Ahead for Progress in the 21st Century Act (MAP-21) was signed into law on July 6, 2012. MAP-21 requires highway safety programs designed to reduce traffic crashes and deaths, injuries and property damage. The Texas Department of Transportation has, in compliance with these requirements, developed the FY 2014 Texas Highway Safety Plan.

A large portion of this funding will go to local law enforcement agencies to conduct Selective Traffic Enforcement Program (STEP) grants. These grants will provide extra enforcement with a focus on speeding, intersection violations, driving while intoxicated, and not using safety belts or child safety seats.

Some examples of other program areas are: increasing training for Emergency Medical Services, increasing safety belt usage, reducing impaired driving incidents, raising motorcyclist awareness through Share the Road campaigns, increasing pedestrian and bicycle safety, enhancing our crash records, and providing valuable information and education efforts to change attitudes and behaviors related to traffic safety.

QUALIFYING PROGRAM AREAS AND CRITERION

The following summarizes the Texas Highway Safety Office (HSO) traffic safety program MAP-21 funding qualifications. This supports the program areas and criterion Texas qualifies for.

- Project details supporting the program areas:
 - \circ Alcohol and Other Drug Counter Measures: pages 101 136
 - Motorcycle Safety: pages 139 141
 - Occupant Protection: pages 142 153
 - Traffic Records: pages 166 171
- Appendix D: pages 213 227
- Attachments: pages 228 506

ATTACHMENTS FOR PROGRAM AREAS

- PART 1: Occupant Protection page 228
 - High Usage State
- PART 2: State Traffic Safety Information System Improvements page 348

 TRIPRS Notation
- PART 3: Impaired Driving Countermeasures page 350
 - Mid-Range State Notation
- PART 5: Motorcyclist Safety page 352
 - Motorcycle Riding Training Course
 - o Motorcyclist Awareness Program

SECTION FIVE PROJECT DETAILS

Planning and Administration

PA - 01

Agate Software, Inc.

Goals

- To provide effective and efficient management of the Texas Traffic Safety Program

Project Descriptions

Task: Prog	ram	Manag	ement			Planning and	d Administration PA - 01
Project #				Division			Organization Name
IRF-IS 6	Gran	Grants Development TRF-TS		Agate Software, Inc.			
Title / Desc.	eGra	nts Soft	tware Enhancen	nent and Suppo	ort Services		
					Agate's IntelliGrar		TxDOT Traffic Safety ct
# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PA	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Project #				Division			Organization Name

Project # Division TRF-TS eGrants Development -2 TRF-TS

Title / Desc. eGrants Software Enhancement and Support Services

Provide software development services for the continued enhancement and support of the TxDOT Traffic Safety Electronic Grants Management System (eGrants) using Agate's IntelliGrants COTS product

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	State	PA	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Project #				Division			Organization Name
2014-TTI-G-1YG-0032			TRF-TS		Texas A&M Transportation Institute		

Title / Desc. 2014 Statewide Traffic Safety Conference

TTI will plan and conduct a sixth Statewide Traffic Safety Conference. This project provides support for planning, implementing and reporting on that conference.

Objectives

- Provide 1 evaluation of conference participant satisfaction and other performance metrics by 9/30/2014
- Achieve 10% increase in conference registrations compared to 2013 by 6/28/2014
- Conduct 1 statewide traffic safety conference by 9/30/2014
- Plan 1 traffic safety conference by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PA	\$50,851.33	\$0.00	\$0.00	\$41,876.70	\$92,728.03

Task: Prog	jram M	lanage	ement			Planning an	d Administration PA - 0		
Project # TRF-TS e	eGrants	Busin	ess Analysis	Division TRF-TS		Organization Nam Texas Department of Transportatio			
Title / Desc.	eGran	ts Bus	iness Analysis	Services					
			sis services for t ngement System		hancement and su	pport of the TxL	DOT Traffic Safety		
Budget:									
# Projects	Fund .	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total		
1	402	PA	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00		
Project #				Division			Organization Nan		
TRF-TS Traffic Safety Program TRF-TS					Texas Depa	artment of Transportatio			
itle / Desc. Conduct	TRF-T	S Trafi nage tl	fic Safety Progr	Safety Program	in order to identify	traffic safety pr			
Title / Desc. Conduct implemer	TRF-T and ma nt progra	S Trafi nage tl ams to	fic Safety Progr	Safety Program	in order to identify of traffic-related cr Program Income \$0.00	traffic safety pr			
Title / Desc. Conduct implemer Budget: # Projects 1	TRF-T and ma nt progra Fund State	S Traft nage th ams to Source PA	fic Safety Progr he Texas Traffic reduce the num Federal Funding	Safety Program ber and severity State Funding \$1,919,154.00	of traffic-related ci Program Income	traffic safety pro rahses, injuries, Local Match \$0.00	and fatalities. Project Total		
Title / Desc. Conduct implemen Budget: # Projects 1 Task: Publ	TRF-T and ma nt progra Fund State	S Traft nage tl ams to Source PA rmatic	fic Safety Progr he Texas Traffic reduce the num Federal Funding \$0.00 on Campaigns	Safety Program ber and severity State Funding \$1,919,154.00	of traffic-related ci Program Income	traffic safety pro rahses, injuries, Local Match \$0.00 Planning an	and fatalities. Project Total \$1,919,154.00		
Title / Desc. Conduct implemen Budget: # Projects 1 Task: Publ Project # TBD - To	TRF-T and ma nt progra Fund State lic Info	S Traft nage th ams to Source PA rmatio	fic Safety Progr he Texas Traffic reduce the num Federal Funding \$0.00 on Campaigns	Safety Program ber and severity State Funding \$1,919,154.00 Division	of traffic-related ci Program Income	traffic safety pro rahses, injuries, Local Match \$0.00 Planning an	and fatalities. Project Total \$1,919,154.00 Ind Administration PA - 0 Organization Nan		
Title / Desc. Conduct implemen Budget: # Projects 1 Task: Publ Project # TBD - To Title / Desc.	TRF-T and ma nt progra State lic Info oward Ze TBD -	S Traft nage th ams to Source PA rmatio ero Dea Towar	fic Safety Progr he Texas Traffic reduce the num Federal Funding \$0.00 on Campaigns	Safety Program ber and severity State Funding \$1,919,154.00 Division TRF-TS	of traffic-related ci Program Income	traffic safety pro rahses, injuries, Local Match \$0.00 Planning an	and fatalities. Project Total \$1,919,154.00 Ind Administration PA - 0 Organization Nan		
Title / Desc. Conduct implemen Budget: # Projects 1 Task: Publ Project # TBD - To Title / Desc.	TRF-T and ma nt progra State lic Info oward Ze TBD -	S Traft nage th ams to Source PA rmatio ero Dea Towar	fic Safety Progr he Texas Traffic reduce the num Federal Funding \$0.00 on Campaigns aths d Zero Deaths	Safety Program ber and severity State Funding \$1,919,154.00 Division TRF-TS	of traffic-related ci Program Income	traffic safety pro rahses, injuries, Local Match \$0.00 Planning an	and fatalities. Project Total \$1,919,154.00 Ind Administration PA - 0 Organization Nan		

Planning and Adm	ninistration
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FY 2013 Budget Module: PA - 1

	#		FEDERAL						STATE			Fed. 402 to	
Program Area	Proj	Total	402	405B	405C	408	410	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	5	\$2,536,882.03	\$525,851.33							\$1,969,154.00		\$41,876.70	
Enforcement	0												
Evaluation	0												
Public Information & Eduction	1	\$200,000.00								\$200,000.00			
Training	0												
TOTALS:	6	\$2,736,882.03	\$525,851.33							\$2,169,154:00		\$41,876.70	

Alcohol and Other Drug Counter Measures

Goals

- To reduce the number of alcohol impaired and driving under the influence of alcohol and other drug-related crashes, fatalities and injuries.
- To reduce the number of DUI-related crashes where the driver is underage 21

Project Descriptions

Task: Enforcement	Alcohol and Other Drug Counter Measures AL - 02						
Project # 2014-BexarCoD-G-1YG-0004	District SAT	Organization Name Bexar County District Attorney's Office					
Title / Desc. Bexar County No-Refusal I	nitiative						
To expand and improve county-wide DWI enforcement and prosecution by operating an all day/every day no- refusal program.							
ObjectivesAchieve 80% rate of pleas taken the	reby reducing the nun	nber of hours police officers are required					

- to testify by by 9/30/2014
 Achieve 5% decrease from last year in the number of DWI related arrests by by 9/30/2014
- Achieve 85% conviction rate of those charged with misdemeanor DWI by by 9/30/2014
- Achieve 65% rate in the number of voluntary breathalyzer tests by those arrested for misdemeanor DWI offenses by by 9/30/2014

Budget:

# Projects	Fund S	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D N	15HVE	\$187,500.00	\$0.00	\$0.00	\$81,958.68	\$269,458.68

AL - 02

Task: Enforcement		Alcohol and Other Drug Counter Measures AL - 02
Project #	District	Organization Name
2014-BrazosCA-G-1YG-0155	BRY	Brazos County Attorney's Office

Title / Desc. Brazos County Comprehensive Underage Drinking Program

Operation of the Brazos Valley Regional Alcohol Task Force. The Task Force conducts directed enforcement of underage drinking laws, minor stings, and other undercover investigations regarding alcohol.

Objectives

- Maintain 1 interagency task force with a minimum of nine (9) law enforcement agencies by 9/30/2014
- Train 25 licensed establishment employees in fake identification detection by 9/30/2014
- Complete 25 investigations on persons who possess fictitious or altered identification by 9/30/2014
- Complete 200 investigations and criminal cases on minors who possess alcohol by 9/30/2014
- Conduct 120 criminal investigations of licensed establishments for sale to underage or intoxicated persons by 9/30/2014
- Educate 4 community groups on the legal consequences of Social Hosting by 9/30/2014
- Conduct 120 administrative investigations of licensed premises for sale to underage or intoxicated persons by 9/30/2014
- Conduct 4 Fakeout operations with the Texas Alcoholic Beverage Commission and regional law enforcement by 9/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5CS	\$61,873.50	\$0.00	\$0.00	\$69,305.40	\$131,178.90
Project #				District			Organization Name
2014-Col	linDA-	G-1YG-	0181	DAL		Collin County -	District Attorney's Office

Title / Desc. DWI No-Refusal Mandatory Blood Draw Program

To provide funding for nurses to assist county law enforcement in DWI enforcement by providing the ability to perform blood draws upon a blood/breath test refusal by a DWI suspect

Objectives

- Conduct 12 public awareness events detailing the No Refusal campaign by 9/30/2014
- Maintain 105 annual number of DWI jury trials in Collin County by 9/30/2014
- Prevent 30% of police officers being required to testify in DWI jury trials as compared to previous year by 9/30/2014
- Prevent 30 more alcohol-related crashes in Collin County compared to previous year by 9/30/2014
- Maintain 90% conviction rate of individuals suspected of DWI that refuse voluntary breath or blood tests by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5HVE	\$50,400.00	\$0.00	\$0.00	\$13,725.35	\$64,125.35

Task: Enforcement		Alcohol a	Alcohol and Other Drug Counter Measures AL - C				
roject # District Organization Nar							
2014-GCoCDA-G-1YG-0143	HOU	Gal	veston County (Criminal District	Attorney		
Title / Desc. DWI No Refusal - Bloo	d Draw Grant for Holid	ay and Festival	Weekends				
To provide prosecutors, nurses an samples from DWI suspects in the				s and obtain blo	ood		
Objectives	-						
 Provide 4 Reporting activities to 9/30/2014 	TXDOT to evaluate the	effectiveness of	No Refusal nigh	nts by			
 Conduct 7 Publicity campaigns 	to educate the public and	the media by 9	/30/2014				
 Evaluate 20 No Refusal nights f 	or the effectiveness in ta	rgeting intoxicat	ed drivers by 9/3	30/2014			
Ũ		0 0	,				
Budget:							
# Projects Fund Source Federal Fur	nding State Funding	Program Income	Local Match	Project Total			
1 410 K8FR \$13,444	.64 \$0.00	\$0.00	\$3,765.80	\$17,210.44			
Project #	District			Organizat	ion Name		
2014-HarrisDA-G-1YG-0114	HOU		Harris County District Attorney				
Title / Desc. Search Warrants Stop Program	Impaired Drivers: Harr	is County Distr	ict Attorney's C	Office's No Ref	usal		
To greatly expand and improve N	o Refusal by operating th	e nroaram an ai	dditional 41 wee	kends and holic	lavs		

To greatly expand and improve No Refusal by operating the program an additional 41 weekends and holidays. No Refusal would then operate every weekend of the year and select holidays during the week.

Objectives

- Collect 12 Data sets obtained pursuant to blood search warrants by 9/30/2014
- Coordinate 89 Nights of No Refusal by 9/30/2014
- Distribute 15 Press Releases/Events about No Refusal Weekends by 9/30/2014
- Provide 1200 Blood Search Warrants to arresting DWI officers by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	410	K8FR	\$326,788.44	\$0.00	\$0.00	\$81,697.12	\$408,485.56

Task: Enforcement	Alcohol and Other Drug Counter Measures	AL - 02	
Project #	District	Organizati	
2014-MCDAO-G-1YG-0159	HOU	Montgomery County District Attorney	

Title / Desc. Search Warrants Stop Drunk Drivers

To provide prosecutors, nurses, support staff, and equipment in either a central or a mobile location to draft search warrants and obtain blood samples from DWI suspects who refuse a breath test.

Objectives

- Analyze 12 Months of ignition interlock usage to affect an increase in their usage by 9/30/2014
- Implement 6 Training programs for first responders and hospital staff on No Refusal and HIPAA by 9/30/2014
- Provide 12 Reporting activities to TXDOT on the effectiveness of No Refusal by 9/30/2014
- Conduct 12 Publicity campaigns to educate the public, the media, and police groups by 9/30/2014
- Implement 80 No refusal nights from the current 70, an increase of 10 from 2013 and 24 from 2010 by 9/30/2014
- Evaluate 80 No Refusal enforcement days for their effectiveness in targeting illegally intoxicated drivers by 9/30/2014
- Conduct 80 No Refusal enforcement days during the fiscal year by 9/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5CS	\$117,597.31	\$0.00	\$0.00	\$62,004.60	\$179,601.91
Project #				District			Organization Name
2014-Tar	rantC-	G-1YG-	-0056	FTW			Tarrant County

Title / Desc. Tarrant County No Refusal Program

Improved DWI enforcement throughout Tarrant County through the implementation of No Refusal arrests on targeted holidays and special events

Objectives

- Achieve 10% Total reduction in Misdemeanor DWI Cases filed by 9/30/2014
- Achieve 10% Reduction in Misdemeanor DWI cases filed during no refusal periods with breath test evidence by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5CS	\$232,184.00	\$0.00	\$0.00	\$69,370.60	\$301,554.60

Task: Enforcement	Alcoho	ol and Other Drug Counter Measures AL - 0
Project #	Division	Organization Nam
2014-TST-G-1YG-0123	TRF-TS	Texans Standing Ta
Title / Desc. Enhanced Visibility Er	forcement Campaign to Reduce Un	derage Social Access to Alcohol
	nd media advocacy, this campaign foc increasing awareness of social host a	
Objectives		
 Evaluate 1 Enhanced Visibility E Alcohol & Other Drugs by 9/30 	Inforcement Campaign to Reduce Uno /2014	derage Social Access to
 Develop 1 website on Underage by 9/30/2014 	Social Access to Alcohol and other D	Prugs (DontGiveToMinors.org)
 Create 1 set of parental awaren drugs by 9/30/2014 	ess materials regarding underage soc	ial access to alcohol and other
 Provide 4 Media Plan Developm 	ent trainings for community coalitions	by 9/30/2014
 Provide 4 media advocacy train campaign by 9/30/2014 	ngs for community coalitions for enha	nced visibility enforcement
 Support 4 Community Coalitions Drugs Media Campaig by 9/30/2 	s conducting Reduce Underage Social 2014	Access to Alcohol & Other
 Coordinate 4 trainings for local l 9/30/2014 	aw enforcement on controlled party di	spersal techniques by

Budget:

# Projects	Fund Source	Federal Funding	State Funding	Program Income	Local Match	Project Total	
1	405D M5HVE	\$187,730.22	\$0.00	\$5,000.00	\$59,701.21	\$252,431.43	
Project #			Division			Organization Name	
2014-TDI	PS-G-1YG-00	06	TRF-TS		Texas Department of Public Safety		

211101011	- 3
TRF-TS	Texas Department of Public Safety

Title / Desc. Texas Department of Public Safety Evidential Breath and Blood Alcohol Testing

Upgrade DPS Crime Laboratory breath alcohol test instruments & increase staff hours enhancing the capabilities of the Crime Laboratory in the field of forensic alcohol & drug testing.

Objectives

- Train 5000 law enforcement officers on new breath alcohol testing instruments by 9/30/2014
- · Coordinate 1250 overtime hours for staff to conduct blood alcohol analysis from individuals arrested for DWI by 9/30/2014
- Purchase 344 instruments to analyze breath alcohol evidence from individuals arrested for DWI by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5OT	\$3,493,825.00	\$0.00	\$0.00	\$1,769,904.00	\$5,263,729.00

Task: Enforcement		Alcohol and Other Drug Counter Measures AL - 0				
Project #	Division	Organization				
STEP DWI	TRF-TS	Texas Department of Transpo				

Title / Desc. **STEP DWI**

Increased DWI enforcement and public information and education activities

Reli	ated	SubPro	iects:
11010	ALCU	545110	

Project # 2014-EdinbuPD-S-1YG-0054 2014-EIPPct4-S-1YG-0080 2014-Harris4-S-1YG-0013			Organization	Organization			Federal Funds	Local Match	Project Total
			City of Edinbu	City of Edinburg - Police Department		405D M5HVE	1 ,	\$13,807.24 \$19,308.08	\$69,012.90 \$96,421.58
			El Paso Count Pct. 4	405D M5HVE	M5HVE				
			Harris County	Harris County Constable Precinct 4			\$43,109.76	\$10,917.67	\$54,027.43
Budget:									
# Projects	Fund	Source	Federal Funding	State Funding	Program	Income	Local Match	Project	Total
3	402	AL	\$175,428.92	\$0.00	\$0.0	00	\$44,032.99	\$219,4	61.91
Project #				Division				Org	anization Name
STEP WAVE DWI				TRF-TS			Texas De	partment of	Transportation

Title / Desc. **STEP WAVE DWI**

Increased DWI enforcement and public information and education.

Project # Organizatio				Fund Source	Federal Funds	Local Match	Project Total \$341,947.00
2014-HGAC-S-1YG-0087		Houston-Galveston Area Council		405D M5HVE	\$271,920.00	\$70,027.00	
Budget:							
# Projects	Fund Source	Federal Funding	State Funding	Program Income	Local Match	Project	Total
1	405D M5HVE	\$271,920.00	\$0.00	\$0.00	\$70,027.00	\$341,9	47.00
Project #			Division			Org	anization Name
TRF-TS I	DM Incentive	S	TRF-TS		Texas De	partment of	Transportatior

Title / Desc. Impaired Driving Mobilization Incentives STEP Grant Program

Coordinate and conduct an IDM Incentive Project during the Labor Day Crackdown. The Incentive Project will recruit law enforcement agencies to volunteer their enforcement and earned media efforts during the mobilization. TxDOT is planning on distributing twenty \$3,000 awards through a random drawing process to law enforcement agencies that meet eligibility requirements. Winning agencies will be eligible for reimbursement up to \$3,000 for traffic safety related equipment and/or training

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
15	410	K8FR	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Project #				Division			Organization Name
TRF-TS I	DM S	TEP (40	5B)	TRF-TS		Texas Depa	rtment of Transportation

Title / Desc. Impaired Driving Mobilization STEP Grant Program

Coordinate and conduct quarterly mobilizations consisting of increased DWI enforcement and earned media activities.

# Projects	Fund Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
40	405B M1HVE	\$2,300,000.00	\$0.00	\$0.00	\$3,450,000.00	\$5,750,000.00

Task: Enforcement		Alcohol	and Other Drug Co	ounter Measures AL - 0					
Project # TRF-TS IDM STEP (410)	Division TRF-TS		Organization Name Texas Department of Transportation						
Title / Desc. Impaired Driving Mobilizatio	on STEP Grant	Program							
Coordinate and conduct quarterly mobili. activities.	zations consistir	ng of increased D	NI enforcement a	and earned media					
Budget:									
# Projects Fund Source Federal Funding	State Funding	Program Income	Local Match	Project Total					
20 410 K8HV \$1,200,000.00	\$0.00	\$0.00	\$1,800,000.00	\$3,000,000.00					
Task: Evaluation Alcohol and Other Drug Counter Measures AL - 02									
Project # 2014-NIPC-G-1YG-0188	Division TRF-TS		National I	Organization Nation Nation Nation					
Title / Desc. Texas specific interlock pen	etration study								
<i>Title / Desc.</i> Texas specific interlock pen <i>Conduct a study to determine complianc</i> <i>compliance.</i>	-	datory interlock st	atutes and expla	in reasons for non-					
Conduct a study to determine compliance	-	datory interlock st	atutes and expla	in reasons for non-					
Conduct a study to determine compliance	ce rate with man	datory interlock st	atutes and expla	in reasons for non-					
Conduct a study to determine complianc compliance. Objectives	ce rate with man 0/2014								
Conduct a study to determine compliance compliance. Objectives • Attend 1 Lifesavers conference by 9/3 • Produce 1 narrative report summarizir	ce rate with man 0/2014 ng the penetratio	on study and maki	ng recommendat						
Conduct a study to determine compliance compliance. Objectives • Attend 1 Lifesavers conference by 9/3 • Produce 1 narrative report summarizin 9/30/2014	ce rate with man 0/2014 ng the penetration ng the penetration	on study and maki on study by 9/30/2	ng recommendat	tions by					
 Conduct a study to determine compliance. Objectives Attend 1 Lifesavers conference by 9/3 Produce 1 narrative report summarizin 9/30/2014 Produce 1 statistical report summarizin Complete 1 analysis of target counties 	ce rate with man 0/2014 ng the penetration ng the penetrations' relevant data t	on study and maki on study by 9/30/2 racking DWI prob	ng recommendat 2014 ation defendants	tions by ' interlock					
 Conduct a study to determine compliance. Objectives Attend 1 Lifesavers conference by 9/3 Produce 1 narrative report summarizin 9/30/2014 Produce 1 statistical report summarizin Complete 1 analysis of target counties compliance by 9/30/2014 Complete 1 analysis of target counties 	ce rate with man 0/2014 ng the penetration ng the penetrations' relevant data t s' DWI bond reco	on study and maki on study by 9/30/2 racking DWI prob ords showing num	ng recommendat 2014 ation defendants iber of interlocks	tions by ' interlock					
 Conduct a study to determine compliance. Objectives Attend 1 Lifesavers conference by 9/3 Produce 1 narrative report summarizin 9/30/2014 Produce 1 statistical report summarizin Complete 1 analysis of target counties compliance by 9/30/2014 Complete 1 analysis of target counties and installed by 9/30/2014 	ce rate with man 0/2014 ng the penetration ng the penetration s' relevant data t s' DWI bond reco	on study and maki on study by 9/30/2 racking DWI prob ords showing num d disposition data	ng recommendat 2014 ation defendants Iber of interlocks by 9/30/2014	tions by ' interlock ordered					
 Conduct a study to determine compliance. Objectives Attend 1 Lifesavers conference by 9/3 Produce 1 narrative report summarizin 9/30/2014 Produce 1 statistical report summarizin Complete 1 analysis of target counties compliance by 9/30/2014 Complete 1 analysis of target counties and installed by 9/30/2014 Complete 1 analysis of target counties Complete 1 analysis of target counties 	ce rate with man 0/2014 ng the penetration ng the penetration s' relevant data t s' DWI bond reco s DWI arrest and s' DWI arrest reco	on study and maki on study by 9/30/2 racking DWI prob ords showing num d disposition data	ng recommendat 2014 ation defendants Iber of interlocks by 9/30/2014	tions by ' interlock ordered					
 Conduct a study to determine compliance. Objectives Attend 1 Lifesavers conference by 9/3 Produce 1 narrative report summarizin 9/30/2014 Produce 1 statistical report summarizin Complete 1 analysis of target counties compliance by 9/30/2014 Complete 1 analysis of target counties and installed by 9/30/2014 Complete 1 analysis of target counties 9/30/2014 Complete 1 analysis of target counties and installed by 9/30/2014 Complete 1 analysis of target counties 9/30/2014 Complete 1 analysis of target counties 9/30/2014 	ce rate with man 0/2014 ng the penetration ng the penetration s' relevant data t s' DWI bond reco s DWI arrest and s' DWI arrest reco	on study and maki on study by 9/30/2 racking DWI prob ords showing num d disposition data	ng recommendat 2014 ation defendants Iber of interlocks by 9/30/2014	tions by ' interlock ordered					
 Conduct a study to determine compliance. Objectives Attend 1 Lifesavers conference by 9/3 Produce 1 narrative report summarizin 9/30/2014 Produce 1 statistical report summarizin Complete 1 analysis of target counties compliance by 9/30/2014 Complete 1 analysis of target counties and installed by 9/30/2014 Complete 1 analysis of target counties 	ce rate with man 0/2014 ng the penetration ng the penetration s' relevant data t s' DWI bond reco s DWI arrest and s' DWI arrest reco	on study and maki on study by 9/30/2 racking DWI prob ords showing num d disposition data	ng recommendat 2014 ation defendants Iber of interlocks by 9/30/2014	tions by ' interlock ordered					

Task: Evaluation		Alcohol and Other Drug Counter Measures AL - 02							
Project # 2014-TTI-G-1YG-0059	Division TRF-TS	Organization Name Texas A&M Transportation Institute							
Title / Desc. Evaluation of the Administrative License Revocation Program in Texas									
The ALR process will be analyzed	to identify strengths, weaknesse	es, opportunities and threats to the process.							
Objectives									
 Analyze 8 States where the DWI countermeasures prg by 9/30/20 	•	part of the impaired driving							
 Develop 1 Comprehensive final 9/30/2014 	report summarizing the results o	f all individual analyses by							
 Analyze 4 Years of ALR hearing 8/31/2014 	data to determine disposition ra	tes & reasons for reversals by							

- Analyze 2500 Records of individuals previously arrested for DWI in order to assess the impact of ALR & recidivism by 8/31/2014
- Complete 1 Institutional Review Board (IRB) in order to obtain approval for data collection (criminal histories by 2/28/2014
- Survey 500 individuals to determine the public awareness of the consequences of DWI and impact of ALR by 6/30/2014
- Identify 6 counties or regions to use as a basis for the analysis based on the number of DWI arrests by 12/31/2013
- Conduct 15 interviews &/or surveys with prosecutors/defense attorneys on the impact of ALR on criminal trials by 9/30/2014
- Conduct 1 Cost benefit analysis assessing the impact of no-refusal on ALR process by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5OT	\$173,724.50	\$0.00	\$0.00	\$43,564.61	\$217,289.11

Task: Evaluation		Alcohol a	nd Other Drug Co	ounter Measures	AL - 02
Project # 2014-TTI-G-1YG-0061	Division TRF-TS		Texas A&N	<i>Organizati</i> 1 Transportation	
Title / Desc. No Refusal Programs: Eva	uating the Impa	ct on Impaired Di	iving Crashes	in Texas	
Examine the impact of no refusal progr all crashes with specific emphasis on a				es & severe injur	ies in
Objectives					
 Produce 1 Final report detailing all of 9/30/2014 	the results from	the evaluation of the	ne no-refusal pro	ocess by	
 Conduct 1 Cost benefit analysis assert criminal court by 9/30/2014 	essing the impact	of the no-refusal p	process including	g ALR &	
 Analyze 500 offender records during policy impact by 9/30/2014 	no-refusal period	ls vs normal proce	ss to access no	-refusal	
 Survey 500 individuals (gen public) to deterrence effect by 9/30/2014 	o gage the aware	ness of no-refusal	policies & its ge	en	
 Survey 25 stakeholders to assess im process by 9/30/2014 	pact of no-refusa	I policies driving w	hile intoxicated	adjudication	
 Survey 15 law enforcement agencies process (min) by 9/30/2014 	to assess impac	t of no-refusal poli	cies on the enfo	orcement	
 Create 1 stakeholder/expert panel to audiences by 9/30/2014 	review deliverab	les to ensure accu	racy & relevance	e to target	
 Develop 1 detailed process flow for one 	urrent TX ALR p	rocess by 9/30/201	4		
Budget:					
# Projects Fund Source Federal Funding	State Funding	Program Income	Local Match	Project Total	
1 405D M5OT \$205,221.56	\$0.00	\$0.00	\$51,389.79	\$256,611.35	
Task: Program Management		Alcohol a	nd Other Drug Co	ounter Measures	AL - 02
<i>Project #</i> 2014-TTI-G-1YG-0060	Division TRF-TS		Texas A&N	<i>Organizati</i> 1 Transportation	
Title / Desc. Statewide Working Group Countermeasures Program		istance for the A	Icohol & Other	Drug	

Continue the work of the Impaired Driving Working Group, programmatic technical assistance, & facilitation of the (NHTSA-type) program assessment for the Alcohol & Other Drug Countermeasures Program.

Objectives

- Maintain 1 statewide panel of experts in the area of impaired driving to inform the working group & the state by 9/30/2014
- Conduct 1 Statewide Impaired Driving Forum in Austin, Texas by 6/30/2014
- Conduct 1 impaired driving sub-working group meeting to address legislative changes by 9/30/2014
- Develop 3 educational documents for the impaired driving program (1-2 pages each) by 9/30/2014
- Revise 1 internal version of the NHTSA State Alcohol Program assessment document by 9/30/2014
- Maintain 1 Texas impaired driving website by 9/30/2014
- Coordinate 1 meeting of the Statewide Impaired Driving Interagency Working Group (IWG) by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5OT	\$77,950.04	\$0.00	\$0.00	\$19,534.22	\$97,484.26

Task: Public Information Campaigns		Alcohol and Other Drug Counter Measures	AL - 02
Project #	District	<i>Organizati</i>	
2014-FiestaSA-G-1YG-0192	SAT	Fiesta San Antonio Com	

Title / Desc. Fiesta Safe Ride

Increase the number of taxi rides and designated driver use; increase the number of PSAs ; and build a community coalition.

Objectives

- Develop 3 informational booths to promote designated driving during Fiesta by 5/30/2014
- Conduct 2 surveys to measure increase of designated drivers usage during Fiesta (alcohol counter measure) by 5/30/2014
- Distribute 210 announcements about Safe Fiesta through TV, radio and outdoor media by 5/30/2014
- Utilize 1500 taxi rides for Fiesta 2014 as designated drivers by 5/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5OT	\$52,250.00	\$0.00	\$0.00	\$61,825.00	\$114,075.00
Project #				District			Organization Name
2014-Hill	cres-G	-1YG-0	152	WAC		Hillcrest Baptist	Medical Center-Hillcrest

Title / Desc. TeenSafe Program

TeenSafe is a prevention outreach program whose mission is to promote education, responsibility & empowerment concerning traffic safety for preteens, teens, adults, schools & the community.

Objectives

- Participate in 1 coalition focusing on youth outreach by 8/29/2014
- Conduct 16 traffic safety and alcohol awareness educational presentations to adults by 9/26/2014
- Maintain 48 traffic safety and alcohol awareness educational display areas by 9/19/2014
- Distribute 6 Teen Safe Times newsletters by 8/29/2014
- Conduct 2 TeenSafe volunteer Certification Classes by 8/29/2014
- Conduct 3 seasonal safety campaigns by 8/29/2014
- Assist 40 school-based interventions by 9/26/2014
- Conduct 150 traffic safety and alchohol awareness educational presentations to youth by 9/30/2014
- Assist 8 school and/or community events within 3 or more contiguous counties by 9/27/2014
- Evaluate 125 TeenSafe Program participants and partners to assess satisfaction with TeenSafe Program services by 9/30/2014
- Attend 30 community health fairs and/or events by 9/27/2014
- Maintain 4 databases to record and analyze data collected by 9/30/2014
- Conduct 100 alcohol awareness/traffic safety programs/presentations using technical simulations by 9/30/2014
- Attend 1 TxDOT Program Partners Meeting by 9/30/2014
- Conduct 36 traffic safety and distracted driving observational studies by 9/26/2014
- Collect 3000 traffic safety and alcohol awareness surveys by 9/30/2014
- Distribute 20000 PI&E traffic safety and alcohol awareness educational brochures by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5OT	\$198,343.00	\$0.00	\$0.00	\$207,073.83	\$405,416.83

Task: Public Information Campaigns		Alcohol a	and Other Drug Co	ounter Measures AL - 02
Project # 2014-TTI-G-1YG-0028	Division TRF-TS		Texas A&M	Organization Name Transportation Institute
Title / Desc. A Public Awareness Campai	gn to Educate	the Public on Im	paired Drivers	
The project will continue to expand the c material distribution to the public through				
Dbjectives				
 Attend 20 public events to garner reco 	• • •	-	• •	
 Create 1 support base for the report in 9/30/2014 	npaired drivers o	campaign in the n	ewly selected dis	tricts by
Maintain 1 report impaired drivers carr	npaign website b	y 4/30/2014		
 Purchase 20000 pieces of PI&E mater 12/31/2013 	rials for distribut	on to the public a	s part of the cam	paign by
Distribute 50000 pieces of PI&E mater	rials to increase	awareness of the	campaign by 9/3	0/2014
Select 2 TxDOT districts to implement	and expand the	campaign by 11/	30/2013	
Budget:				
# Projects Fund Source Federal Funding	State Funding	Program Income	Local Match	Project Total
1 410 K8FR \$43,924.54	\$0.00	\$0.00	\$11,000.89	\$54,925.43
Project # TBD - Christmas/New Year Holiday Campaign	Division TRF-TS		Texas Depa	Organization Name rtment of Transportation
Title / Desc. TBD - Christmas/New Year TxDOT is seeking to execute a statewide focused on finding safe rides home.	• •	•	id media/public e	education campaign
Budget:	State Funding	Drogram Incomo	Local Match	Draiget Total
# Projects Fund Source Federal Funding 1 410 K8PM \$1,000,000.00	\$230,846.00	Program Income \$0.00	\$1,000,000.00	Project Total \$2,230,846.00
Project # TBD - College and Young Adult (Impaired Driving) Campaign	Division TRF-TS		Texas Depa	Organization Name rtment of Transportation
Title / Desc. TBD - College and Young Ac	dult (Impaired D	Priving) Campaig	n	
Media campaign targeting young adults				
to target young adults and college stude				
			Local Match	Project Total
to target young adults and college stude Budget: # Projects Fund Source Federal Funding	State Funding	Program Income		
Budget:	State Funding \$0.00	Program Income \$0.00	\$1,000,000.00	\$2,000,000.00
Budget: #Projects Fund Source Federal Funding	-	-		\$2,000,000.00 Organization Nam rtment of Transportation

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total	
1	State	AL	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$2,000,000.00	

Task: Pub l	lic Info	rmatio	on Campaigns		Alcohol a	and Other Drug Co	ounter Measures AL - 02
<i>Project #</i> TBD - His Campaig	•	mpaire	d Driving	Division TRF-TS		Texas Depa	Organization Name rtment of Transportation
Title / Desc.	TBD -	Hispar	nic Impaired Dri	ving Campaign			
Statewide	e bilingu	ial publ	lic awareness an	d education can	npaign to decreas	e impaired driving	g.
Budget: # Projects 1		Source K8PM	Federal Funding \$600,000.00	State Funding \$0.00	Program Income \$0.00	<i>Local Match</i> \$600,000.00	Project Total \$1,200,000.00
<i>Project #</i> TBD - La Campaig		/ Impaii	red Driving	Division TRF-TS		Texas Depa	Organization Name rtment of Transportatior
Title / Desc.	TBD -	Labor	Day Impaired D	riving Campaig	ın		
Statewide	o nublio						
			ness and educat a multi-day Drivir		aign to decrease i	imparied driving a	and alcohol involved
crashes. Budget:	This inc	cludes a	a multi-day Drivir	ng Summit.			
crashes.	This inc	cludes a			aign to decrease i Program Income \$0.00	<i>imparied driving a Local Match</i> \$1,500,000.00	and alcohol involved Project Total \$3,000,000.00
crashes. Budget: # Projects	This inc Fund 3 410	cludes a Source	a multi-day Drivir Federal Funding	ng Summit. State Funding	Program Income \$0.00	Local Match	Project Total \$3,000,000.00
crashes. Budget: # Projects 1	This inc Fund 3 410 ning	Source K8	a multi-day Drivir Federal Funding \$1,500,000.00	ng Summit. State Funding	Program Income \$0.00	Local Match \$1,500,000.00 and Other Drug Co	Project Total \$3,000,000.00
crashes. Budget: #Projects 1 Task: Trai Project # 2014-Bes	This inc Fund 410 ning xarCCC	Source K8 -G-1Y0	a multi-day Drivir Federal Funding \$1,500,000.00	ng Summit. State Funding \$0.00 District	Program Income \$0.00	Local Match \$1,500,000.00 and Other Drug Co	Project Total \$3,000,000.00 punter Measures AL - 02 Organization Name
crashes. Budget: #Projects 1 Task: Train Project # 2014-Bey Title / Desc. Bexar Co	This inc Fund 410 ning xarCCC Bexar bunty Cc	Source K8 -G-1YC Count	a multi-day Drivir Federal Funding \$1,500,000.00 G-0046 y DWI Court sioners Court is n	ng Summit. State Funding \$0.00 District SAT equesting fundir	Program Income \$0.00 Alcohol a	Local Match \$1,500,000.00 and Other Drug Co Bexar Coun itate the creation	Project Total \$3,000,000.00 punter Measures AL - 02 Organization Name
crashes. Budget: #Projects 1 Task: Train Project # 2014-Bes Title / Desc. Bexar Co Court. Th Objectives	This inc Fund 410 ning xarCCC Bexar bunty Co his Coul	Source K8 -G-1YC Count ommiss rt will in	a multi-day Drivir Federal Funding \$1,500,000.00 G-0046 y DWI Court sioners Court is ri nprove DWI adju	ng Summit. State Funding \$0.00 District SAT equesting fundir idication and pro	Program Income \$0.00 Alcohol a og in order to facili ocessing procedur	Local Match \$1,500,000.00 and Other Drug Co Bexar Coun itate the creation	Project Total \$3,000,000.00 Dunter Measures AL - 02 Organization Name ty Commissioners Court
crashes. Budget: # Projects 1 Task: Train Project # 2014-Bey Title / Desc. Bexar Co Court. The Objectives • Attend	This inc Fund 410 ning xarCCC Bexar bunty Co his Coul 6 Traini	Source K8 -G-1YC Count Commiss rt will in	a multi-day Drivir Federal Funding \$1,500,000.00 G-0046 y DWI Court sioners Court is n	ng Summit. State Funding \$0.00 District SAT equesting fundir idication and pro- tance by 6/2/20	Program Income \$0.00 Alcohol a og in order to facili ocessing procedur	Local Match \$1,500,000.00 and Other Drug Co Bexar Coun itate the creation	Project Total \$3,000,000.00 Dunter Measures AL - 02 Organization Name ty Commissioners Court

- Acquire 3 Hire Staff by 10/15/2013
- Complete 75% Percentage who Graduate from the DWI Court by 9/30/2014
- Identify 80 Number of DWI Court Participants by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5CS	\$220,382.04	\$0.00	\$0.00	\$55,095.03	\$275,477.07

Task: Training		Alcohol a	nd Other Drug Co	ounter Measures AL -
Project #	District			Organization Na
2014-DATE-G-1YG-0113	DAL		Drug Alcohol	and Tobacco Education
Title / Desc. Your Decisions Save Lives: U	Inderstanding	g the True Impact	of Alcohol and	Drugs
Smart Decisions Save Lives. provides age research, multimedia tools, case studies,				tion using the latest
Objectives				
 Educate 300 parents of minors about m 9/30/2014 	ethods to redu	uce under age cons	sumption of alco	hol by
 Educate 2500 high school students regardered and/or drugs by 6/2/2014 	arding the dan	gers of driving und	er the influence	of alcohol
 Educate 500 middle school students ab by 6/2/2014 	out the dange	rs of alcohol and d	rug use and pee	er pressure
Educate 5000 elementary students abo	ut the dangers	of alcohol and dru	ig use by 6/2/20	14
 Educate 160 participants in TX Drug Of driving by 9/30/2014 	fender Educpr	ogram regarding th	ne dangers of dr	ug use and
 Prevent 480 participants in minor in pos 9/30/2014 	session class	es from driving afte	er consuming ald	cohol by
 Prevent 480 participants in minor in pos 9/30/2014 	sesion classe	s from drinking alco	ohol while under	age 21 by
 Prevent 480 participants in minor in pos driver by 9/30/2014 	session class	es from entering a	vehicle with an i	mpaired
Budget:				
# Projects Fund Source Federal Funding	State Funding	Program Income	Local Match	Project Total
1 405D M5TR \$78,494.58	\$0.00	\$0.00	\$19,623.65	\$98,118.23
Project #	Division			Organization Na
2014-ESCVI-G-1YG-0024	TRF-TS		Education Se	ervice Center, Region

Title / Desc. Alcohol Drug and Safety Training Education Program AD-A-STEP for Life.

This is up to a 2 hour Alcohol Drug & Safety Education course for adults identified as under educated by federal guidelines & 21st Century K-12 students & their parents in afterschool programs.

Objectives

- Develop 1 Teacher/Staff resource binder to consist of program lessons, supplementals, games, and activities by 9/30/2014
- Analyze 500 Participant evaluations to determine overall effectiveness of Alcohol Drug & Safety Training Program by 9/30/2014
- Teach 700 Adult Basic Education, ESL, 21st Century students & parents in the AD-A-STEP program by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$85,135.98	\$0.00	\$0.00	\$78,479.00	\$163,614.98

Task: Trainin	g			Alcohol a	and Other Drug Co	ounter Measures	AL - 02
Project #			Division			Organizat	ion Name
2014-ESCX	II-G-1YG-0	0021	TRF-TS		Education Ser	vice Center, Re	gion XIII
Title / Desc. W	orkshops:	Alcohol and Ot	her Drugs Mod	ule Revision			
		ct will conduct wo I Program to drive		ent the revised Al tructors.	lcohol and Other	Drugs Module	in the
		U					
Objectives Conduct 4 9/30/2014		-		s for 160 driver edu	ucation instructor	rs by	
Objectives Conduct 4 9/30/2014 Budget:	Alcohol ar	nd Other Drug Mo	odule workshops				
Objectives • Conduct 4 9/30/2014 Budget: # Projects Fu	Alcohol ar	-		s for 160 driver edu Program Income \$0.00	ucation instructor Local Match \$3,486.40	rs by Project Total \$9,786.40	
Objectives • Conduct 4 9/30/2014 Budget: # Projects Fu	Alcohol ar	nd Other Drug Mo Federal Funding	odule workshops State Funding	Program Income	Local Match	Project Total	ion Name

Develop a Model Comprehensive, Developmental Alcohol and Other Drug Prevention Guidance and Counseling Program Toolkit for school counselors to provide services for students and parents.

Objectives

 Develop 1 Alcohol and Other Drug Prevention Guidance and Counseling Program Toolkit by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5OT	\$113,750.00	\$0.00	\$0.00	\$94,407.00	\$208,157.00

Task: Training		Alcohol and Other Drug Counter Measures	AL - 02
Project #	Division	Organizati	on Name
2014-Hillcres-G-1YG-0137	TRF-TS	Hillcrest Baptist Medical Center-	Hillcrest

Title / Desc. Texas RED Program

The Texas RED (Reality Education for Drivers) Program is an alcohol and other drug countermeasure targeting young drivers through a hospital based educational experience.

Objectives

- Establish 25 Reality Education for Drivers (RED) educational displays by 9/23/2014
- Conduct 15 RED experiential training sessions utilizing the driving simulator and the Fatal Vision goggles by 8/27/2014
- Conduct 12 Reality for Education (RED) youth workshops by 8/8/2014
- Conduct 10 Reality Education for Drivers (RED) Programs at health fairs and community events by 7/30/2014
- Establish 15 collaborative ventures designed to reduce alcohol and drug related motor vehicle crashes by 9/30/2014
- Conduct 1 Reality Education for Drivers (RED) campaign during summer events by 7/24/2014
- Conduct 1 Reality Education for Drivers (RED) campaign during graduation and end of school events by 7/9/2014
- Conduct 1 Reality Education for Drivers (RED) campaign during prom and formal events by 5/29/2014
- Conduct 1 Reality Education for Drivers (RED) campaign during spring break by 3/29/2014
- Conduct 1 Reality Education for Drivers (RED) campaign during football season by 12/19/2013
- Conduct 36 Reality Education for Drivers (RED) Programs in hospital trauma centers by 9/26/2014
- Distribute 2500 PI&E packets increasing public education and information to youth and adults by 7/23/2014
- Collect 2250 Reality Education for Drivers (RED) alcohol and other drugs assessments from participants ages 14+ by 9/17/2014
- Conduct 12 Reality Education for Drivers (RED) adult workshops by 8/15/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$191,461.10	\$0.00	\$0.00	\$119,144.51	\$310,605.61

Task: Training		Alcohol and Other Drug Counter Measures	AL - 02
Project #	District	<i>Organizati</i>	
2014-MADD-G-1YG-0074	ELP	Mothers Against Drunk	

Title / Desc. **TAKE THE WHEEL in El Paso County.**

To increase public awareness and reduce alcohol related traffic fatalities in El Paso County through collaboration with law enforcement, the criminal justice system and citizens of El Paso County.

Objectives

- Attend 8 Coalition or Task Force meetings related to alcohol related traffic fatalities issues by 9/30/2014
- Train 15 Volunteers to serve as court monitors by 9/30/2014
- Conduct 4 Volunteer Speakers Bureau training sessions by 8/31/2014
- Conduct 30 Law Enforcement Roll Call Briefings in El Paso County by 9/30/2014
- Train 25 Parents in the Power of Parents Curriculum in El Paso County by 9/30/2014
- Participate in 600 DWI/DUI court cases to monitor prosecution processes by 9/30/2014
- Conduct 2 MADD Take the Wheel Media Awareness Campaigns in El Paso County by 9/30/2014
- Conduct 1 Law Enforcement Recognition and Awards Ceremony by 8/31/2014
- Coordinate 1 Roundtable Meeting for judges, district attorneys, and probation officers on community DWI/DUI issue by 7/31/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$122,679.30	\$0.00	\$0.00	\$42,342.87	\$165,022.17
Project #				District			Organization Name
2014-MADD-G-1YG-0075)75	SAT		Mother	rs Against Drunk Driving

Title / Desc. **TAKE THE WHEEL in Bexar County**

To increase awareness and reduce alcohol related traffic fatalities in Bexar county through collaboration with law enforcement, the criminal justice system and citizens of Bexar County.

Objectives

- Conduct 4 Volunteer Speakers Bureau training sessions by 8/31/2014
- Train 15 Volunteers to serve as court monitors by 9/30/2014
- Conduct 30 Law Enforcement Roll Call Briefings in Bexar County by 9/30/2014
- Train 25 Parents in the Power of Parents Curriculum by 9/30/2014
- Participate in 600 DWI/DUI court cases to monitor prosecution processes by 9/30/2014
- Conduct 2 MADD Take the Wheel Media Awareness Campaigns in Bexar County by 9/30/2014
- Conduct 1 Law Enforcement Recognition and Awards Ceremony by 8/31/2014
- Coordinate 1 Roundtable Meeting for judges, district attorneys, and probation officers on community DWI/DUI issue by 7/31/2014
- Attend 8 Coalition meetings related to alcohol related traffic fatalities issues by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$137,960.10	\$0.00	\$0.00	\$51,398.80	\$189,358.90

Task: Training		Alcohol and Other Drug Counter Measures AL - (02
Project #	District	Organization Nai	
2014-MADD-G-1YG-0076	HOU	Mothers Against Drunk Drivi	

Title / Desc. **TAKE THE WHEEL in Harris and Montgomery Counties**

To increase awareness and reduce alcohol related traffic fatalities in Harris and Montgomery counties through collaboration with law enforcement, the criminal justice system and the citizens.

Objectives

- Conduct 4 Speakers Bureau Training sessions for new volunteers by 9/30/2014
- Train 20 Volunteers to serve as court monitors by 9/30/2014
- Conduct 30 Law Enforcement Roll Call Briefings by 9/30/2014
- Participate in 1200 DWI/DUI court cases to monitor prosecution processes by 9/30/2014
- Conduct 2 MADD Take the Wheel Media Awareness Campaigns in Harris/Montgomery County by 9/30/2014
- Coordinate 1 Law Enforcement Recognition and Awards Ceremony by 9/30/2014
- Coordinate 1 Roundtable Meeting for judges, district attorneys, and probation officers on community DWI/DUI issue by 9/30/2014
- Train 25 Parents in the Power of Parents Curriculum by 9/30/2014
- Attend 8 Coalition or Task Force meetings to alcohol related traffic fatalities issues by 9/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$260,141.07	\$0.00	\$0.00	\$279,013.50	\$539,154.57
Project #				Division			Organization Name
2014-MADD-G-1YG-0077			TRF-TS		Mother	s Against Drunk Driving	

Title / Desc. **TAKE THE WHEEL in Dallas, Travis, Cameron and Hidalgo Counties.**

Increase awareness and reduce alcohol related traffic fatalities in Dallas, Travis, Cameron and Hidalgo counties in collaboration with law enforcement, the criminal justice system and the citizens.

Objectives

- Train 25 Parents in the Power of Parents Curriculum by 9/30/2014
- Train 20 Volunteers to serve as court monitors by 9/30/2014
- Conduct 12 Volunteer Speakers Bureau training sessions by 9/30/2014
- Conduct 120 Law Enforcement Roll Call Briefings by 9/30/2014
- Participate in 1200 Court Monitoring cases of DWI/DUI throughout the grant year by 9/30/2014
- Conduct 6 MADD Take the Wheel Media Awareness Campaigns by 9/30/2014
- Conduct 3 Law Enforcement Recognition and Awards Ceremonies in Dallas, Travis, Hidalgo and Cameron Counties by 9/30/2014
- Coordinate 6 Roundtable meetings for judges, district attorneys, and probation officers on community DWI/DUI issues by 9/30/2014
- Attend 24 Coalition meetings related to alcohol related traffic fatalities issues by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$800,972.44	\$0.00	\$0.00	\$308,580.00	\$1,109,552.44

Task: Training		Alcohol and Other Drug Counter Measures AL - 02
Project #	District	Organization Name
2014-MADD-G-1YG-0078	TYL	Mothers Against Drunk Driving

Title / Desc. TAKE THE WHEEL in Smith and Gregg Counties.

To increase awareness and reduce alcohol related traffic fatalities in Smith and Gregg counties in collaboration with law enforcement, the criminal justice system and the citizens.

Objectives

- Conduct 4 Volunteer Speakers Bureau training sessions by 9/30/2014
- Train 20 Volunteers to serve as court monitors by 9/30/2014
- Conduct 30 Law Enforcement Roll Call Briefings by 9/30/2014
- Train 25 Parents in the Power of Parents Curriculum in Smith/Gregg County by 9/30/2014
- Participate in 600 DWI/DUI court cases to monitor prosecution processes by 9/30/2014
- Conduct 2 MADD Take the Wheel Media Awareness Campaigns in Smith/Gregg Counties by 9/30/2014
- Conduct 1 Law Enforcement Recognition and Awards Ceremony by 8/31/2014
- Coordinate 2 Roundtable Meeting for judges, district attorneys, and probation officers on community DWI/DUI issue by 7/31/2014
- Attend 8 Coalition meetings related to alcohol related traffic fatalities issues in Smith/Gregg counties by 9/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$146,232.05	\$0.00	\$0.00	\$51,632.22	\$197,864.27
Project # 2014-Saf	etyCi-	G-1YG-	0145	District ABL			Organization Name Safety City Abilene

Title / Desc. Safety City-Alcohol Awareness

To educate driving age citizens on impaired driving using interactive media.

Objectives

 Educate 2000 Driver's Education Students, military families, parents and others to prevent impaired driving by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5OT	\$29,810.85	\$0.00	\$0.00	\$7,452.71	\$37,263.56

Task: Training		Alcohol and Other Drug Counter Measures	AL - 02
Project #	Division	Organizati	on Name
2014-SHSU-G-1YG-0018	TRF-TS	Sam Houston State U	niversity

Title / Desc. Impaired Driving Initiatives - DECP, ARIDE and DITEP

Maintain a network of certified DREs/DRE instructors, ensure compliance with DRE standards, and complie data on impaired driving in Texas. Provide DRE, ARIDE and DITEP training in Texas.

Objectives

- Provide 100 Texas prosecutors with DRE updates, materials, list of current DREs and DRE instructors by 9/30/2014
- Train 60 Texas peace officers in the NHTSA/IACP approved DRE course by 9/30/2014
- Train 260 Texas peace officers in the NHTSA/IACP approved ARIDE course by 9/30/2014
- Revise 1 Texas DRE Recertification curriculum maintaining IACP standards by 9/30/2014
- Revise 1 Set of DRE student and instructor policies by 9/30/2014
- Train 500 Secondary educational professionals in the NHTSA/IACP approved DITEP training by 9/30/2014
- Maintain 1 Sam Houston State University Impaired Driving Grant Website by 9/30/2014
- Maintain 1 National DRE Tracking Database (Texas Section) by 9/30/2014
- Train 60 DREs in the 8 hour Texas DRE Recertification course by 9/30/2014
- Conduct 1 Drug Recognition Expert Work Group meeting by 4/30/2014
- Conduct 1 DRE instructor update course by 9/30/2014
- Develop 1 DRE Instructor subcontract to be implemented by 9/30/2014
- Conduct 1 agency coordinator regional meeting to review the Texas Drug Recognition Expert program by 9/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$619,652.06	\$0.00	\$6,750.00	\$580,187.60	\$1,206,589.66
Project #				Division			Organization Name
2014-SH	SU-G-	1YG-01	17	TRF-TS		Sam I	Houston State University

Title / Desc. Drug Impairment Training for Texas Employers (DITTE)

This project will work with Texas employers to educate employees on traffic safety, specifically impaired driving, reducing the number of fatalities and injuries on Texas Roadways.

Objectives

- Train 350 Texas employers in the 6-hour drug impairment training course by 9/30/2014
- Maintain 1 Sam Houston State University Impaired Driving Initiatives website by 9/30/2014
- Develop 1 DITTE instructor subcontract for implementation by 9/30/2014
- Conduct 1 Advisory Group meeting to review the Drug Impairment Training for Texas Employers curriculum by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$159,098.88	\$0.00	\$0.00	\$67,160.70	\$226,259.58

Task: Training	Alc	ohol and Other Drug Counter Measures AL - 02
Project # 2014-SHSU-G-1YG-0119	Division TRF-TS	Organization Name Sam Houston State University
Title / Desc. Drug Impairment Trainin	g for Texas Community Super	vision and Parole Officers

The primary goal of this proposal is to work with TX Community Supervision & Parole Officers on traffic safety, especially driving impaired, reducing the number of fatalities & injuries on TX roadways

Objectives

- Maintain 1 Sam Houston State University Impaired Driving Initiatives website by 9/30/2014
- Train 5 Instructors on the (6-8 hour) Drug Impairment Training for TX Community Supervision & Parole Officer by 9/30/2014
- Develop 1 Instructor subcontract to be implemented by 9/30/2014
- Develop 1 Curriculum/Developer or editor subcontract for implementation by 9/30/2014
- Conduct 1 6-8 hour pilot course on the Drug Impairment Training for TXCommunity Supervisors & Parole Officers by 9/30/2014
- Conduct 4 Work Group meetings to review the Drug Impairment Training for Educational Professional curricula by 9/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$110,985.85	\$0.00	\$0.00	\$29,316.11	\$140,301.96
Project # 2014-TS	T-G-1ነ	/G-0045	5	Division TRF-TS			Organization Name Texans Standing Tall

Title / Desc. Zero Alcohol for Youth Campaign and Statewide Youth Advisory Council to Reduce Impaired Driving

Zero Alcohol for Youth Campaign and Youth Advisory Council are youth-led programs to reduce impaired driving and increase awareness and enforcement of Texas zero tolerance laws on youth alcohol use.

Objectives

- Train 1 Youth Advisory Council (YAC) by 9/30/2014
- Evaluate 1 Youth Advisory Council (YAC) program by 9/30/2014
- Maintain 1 and expand statewide Youth Advisory Council (YAC) by 8/30/2014
- Evaluate 1 Zero Alcohol for Youth Campaign program by 9/30/2014
- Revise 1 Zero Alcohol for Youth Campaign (ZAYC) Action Manual by 9/30/2014
- Attend 7 and exhibit at statewide conferences to promote the Zero Alcohol for Youth Campaign by 9/30/2014
- Train 4 new coalitions, organizations, or schools to implement the Zero Alcohol for Youth Campaign by 9/30/2014
- Implement 15 Zero Alcohol for Youth Campaign (ZAYC) booster training assistance programs by 9/30/2014
- Coordinate 8 Texans Standing Tall (TST) Youth Advisory Council (YAC) collaboration opportunities by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5OT	\$242,896.37	\$0.00	\$5,000.00	\$76,148.58	\$324,044.95

Task: Trai	ning				Alcohol a	nd Other Drug Co	ounter Measures AL - 02
Project # 2014-TS	T-G-1Y	G-0124		Division TRF-TS			Organization Nam Texans Standing Ta
Title / Desc.	Scree Stude	-	d Brief Interven	tion for Risky	Alcohol Use and	Related Behavi	or among College
					trategy to screen ł WI, and motivate t		students to identify
Objectives							
 Evalua 	te 1 Sci	reening	and Brief Interve	ention (SBI) trair	ing and process fi	delity by 9/30/2	2014
 Provide 9/30/20 		ources f	or support for Sc	reening and Brie	ef Intervention on r	new campuses	by
 Utilize Interve 		ase of o by 9/30		other drug pers	onnel to publicize	Screening and E	Brief
	1 prese it by 9			nd Brief Interven	tion for Texans St	anding Tall State	ewide
 Train 4 	college	e campi	uses to implemer	nt Screening and	d Brief Intervention	(SBI) by 9/30/2	014
	_			-			
Budget:		_					
# Projects 1	Fund 405D		Federal Funding \$232,377.59	State Funding \$0.00	Program Income \$5,000.00	Local Match \$54,061.95	Project Total \$291,439.54
Project # 2014-TT	I-G-1YG	G-0029		Division TRF-TS		Texas A&M	Organization Nam
-	Attitud	des of I	gnition Interloc	k Devices for F	irst and Subsequ	ent Offenders	
Title / Desc.			-		-		
The proje	ect will ι		ombination of sur ducate the public		cational pamphlets	to gauge the at	titudes toward ignition
The proje interlock	ect will ι				cational pamphlets	to gauge the at	titudes toward ignition
The proje interlock Objectives	ect will u devices	s and eo	ducate the public	of their uses.	cational pamphlets erlocks and PI&E e		
The proje interlock Objectives • Produc	ect will L devices ce 1 rep ute 5000	s <i>and e</i> o ort deta	ducate the public ailing attitudes tov	of their uses. vard ignition inte		fforts by 9/30/20)14
The proje interlock Objectives Produc Distribu 9/30/20	ect will u devices ce 1 rep ute 5000 014 : 500 su	s and eo ort deta 0 pamp	ducate the public ailing attitudes tov hlets to the public	of their uses. vard ignition inte c to educate on	erlocks and PI&E e	fforts by 9/30/20 interlock device)14 s by
The proje interlock Objectives Produc Distribu 9/30/20 Collect 8/30/20	ect will u devices ce 1 rep ute 5000 014 : 500 su 014	s <i>and ed</i> ort deta 0 pamp rveys to	ducate the public ailing attitudes tov hlets to the public o measure the ge	of their uses. vard ignition inte c to educate on eneral public atti	erlocks and PI&E e	fforts by 9/30/20 interlock device terlock devices)14 s by by
The proje interlock Objectives Produc Distribu 9/30/20 Collect 8/30/20 Produc	ect will u devices ce 1 rep ute 5000 014 : 500 su 014	s <i>and ed</i> ort deta 0 pamp rveys to	ducate the public ailing attitudes tov hlets to the public o measure the ge	of their uses. vard ignition inte c to educate on eneral public atti	erlocks and PI&E e the use of ignition tudes on ignition in	fforts by 9/30/20 interlock device terlock devices)14 s by by
The proje interlock Objectives Produc Distribu 9/30/20 Collect 8/30/20	ect will L devices te 1 rep ute 5000 014 5500 su 014 te 1 par	s and ed ort deta 0 pamp rveys to nphlet t	ducate the public ailing attitudes tov hlets to the public o measure the ge	of their uses. vard ignition inte c to educate on eneral public atti	erlocks and PI&E e the use of ignition tudes on ignition in	fforts by 9/30/20 interlock device terlock devices)14 s by by

Task: Training		Alcohol a	nd Other Drug Co	ounter Measures AL - 02
Project #	Division			Organization Name
2014-TTI-G-1YG-0030	TRF-TS		Texas A&M	Transportation Institute
Title / Desc. Alcohol and Ignition In	terlock Training for Te	xas Adult Prob	ation Personne	
This project will conduct alcohol ar the-trainer program, and develop a				op and conduct a train
Objectives				
 Provide 1 Brief Intervention Train 	ning Program by 9/30/20)14		
 Train 6 Professionals to teach th 8/31/2014 	e Alcohol and Ignition In	terlock (AL/IG I	N) Training Prog	ram by
 Conduct 10 Training Sessions by 	y 9/30/2014			
Budget:				
# Projects Fund Source Federal Fun	ding State Funding I	Program Income	Local Match	Project Total
1 405D M5TR \$172,829	.89 \$0.00	\$0.00	\$57,732.69	\$230,562.58
Project #	District			Organization Name
2014-TTI-G-1YG-0031	AUS		Texas A&M	Transportation Institute
Title / Desc. Alcohol and Drug Train	ing for Texas DPS Blo	od and Breath	Alcohol Forens	sic Scientists
This project will analyze blood and testimony; prepare materials to he				ohol, drugs, and trial
Objectives				
 Submit 1 Final report on training alcohol/drug dr by 9/30/2014 	program for blood and b	preath alcohol fo	rensic scientists	s in
 Evaluate 1 Training program for areas by 9/30/2014 	blood and breath alcoho	ol forensic scient	ists in alcohol/d	rug driving
 Develop 75 Sets of training mate driving by 9/30/2014 	rials for blood and breat	th alcohol forens	ic scientists in a	Ilcohol/drug
 Conduct 1 Blood and breath alco 	hol forensic scientists tr	raining program	in alcohol/drug	driving

- Conduct 1 Blood and breath alconol forensic scientists training program in alconol/drug driving areas by 9/30/2014
- Plan 1 Blood and breath alcohol forensic scientists training program in alcohol/drug driving areas by 9/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$108,130.95	\$0.00	\$0.00	\$41,694.69	\$149,825.64

ask: Training			Alcohol a	nd Other Drug Co	ounter Measures AL - 0
roject #		Division			Organization Nan
2014-TTI-G-1YG-0086		TRF-TS		Texas A&M	I Transportation Institu
itle / Desc. Blood Alcoho Performance	I Concentration	n (BAC) Report	ing in Texas: Imp	oroving ME Offi	ces and County
Identify issues, address agencies to report missi					aw enforcement
bjectives					
 Support 1 TxDOT in ir 9/30/2014 	nproving the rep	orting of blood a	alcohol concentrati	on (BAC) result	s by
Create 1 process flow	for blood alcoho	l concentration	(BAC) reporting in	fatal crashes by	<i>y</i> 5/31/2014
 Produce 4 technical m 	emorandums/re	ports by 9/30/2	014		
 Achieve 44% increase 9/30/2014 	in blood alcoho	l concentration ((BAC) reporting to	TxDOT Traffic I	Records by
 Evaluate 14 blood alco offices in Texas by 5/3 		on (BAC) reporti	ng processes utiliz	ed by Medical E	zaminer
Budget:					
	Federal Funding	State Funding	Program Income	Local Match	Project Total
1 405D M5BAC	\$82,603.26	\$0.00	\$0.00	\$20,683.18	\$103,286.44
roject # 2014-TTI-G-1YG-0091		District LRD		Texas A&N	<i>Organization Nan</i> I Transportation Institu
itle / Desc. Jump Startin	a the Madrina-F	adrino Prograv	m in Communitie		•
	-	-			
This grant will be used to					
This grant will be used to in South Texas.			51		
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in South Texas.				the Laredo TxD	
in South Texas. bjectives • Conduct 3 Madrina Pa				the Laredo TxD	
 in South Texas. bjectives Conduct 3 Madrina Pa by 9/30/2014 Budget: # Projects Fund Source 	adrino Traffic Saf Federal Funding	ety train-the-trai State Funding	iner workshops in Program Income	Local Match	OT District Project Total
 in South Texas. bjectives Conduct 3 Madrina Pa by 9/30/2014 Budget: 	adrino Traffic Saf	ety train-the-trai	iner workshops in		OT District
 in South Texas. bjectives Conduct 3 Madrina Pa by 9/30/2014 Budget: # Projects Fund Source 	adrino Traffic Saf Federal Funding	ety train-the-trai State Funding	iner workshops in Program Income	Local Match	OT District Project Total
 in South Texas. bjectives Conduct 3 Madrina Pa by 9/30/2014 Budget: # Projects Fund Source 	adrino Traffic Saf Federal Funding	ety train-the-trai State Funding	iner workshops in Program Income	Local Match	OT District Project Total
 in South Texas. bjectives Conduct 3 Madrina Pa by 9/30/2014 Budget: # Projects Fund Source 	adrino Traffic Saf Federal Funding	ety train-the-trai State Funding	iner workshops in Program Income	Local Match	OT District Project Total
 in South Texas. bjectives Conduct 3 Madrina Pa by 9/30/2014 Budget: # Projects Fund Source 	adrino Traffic Saf Federal Funding	ety train-the-trai State Funding	iner workshops in Program Income	Local Match	OT District Project Total

Task: Training		Alcohol and Other Drug Counter Measures AL - 02
Project #	Division	Organization Name
2014-TTI-G-1YG-0094	TRF-TS	Texas A&M Transportation Institute

Title / Desc. Peer-to-Peer Program for Decreasing Alcohol-Impaired Driving Among College Students

This project will address the problem of alcohol-impaired driving by college students and will be driven by peerto-peer communication at no less than ten different college campuses in Texas

Objectives

- Obtain 1 set of citation data for each campus involved in this program outreach by 9/30/2014
- Administer 100 surveys of college students to obtain feedback regarding program content and refinement by 9/30/2014
- Conduct 1 public press conference that will include college student representatives as active participants by 9/30/2014
- Conduct 2 regional symposiums with a theme of reducing drinking & driving among college students by 9/30/2014
- Establish 1 state advisory board comprised of college students to help lead and guide program content & outreach by 9/30/2014
- Maintain 1 Facebook page to support program outreach by 9/30/2014
- Develop 1 starter kit of resources to support program deployment by college students by 9/30/2014
- Identify 1 college-based organization that can serve as a point of collaboration by 9/30/2014
- Establish 10 teams of student leaders (ie, 1 on each campus) participating in program outreach by 9/30/2014
- Provide 10 college campuses in Texas with resources to address drinking and driving among college students by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$285,392.50	\$0.00	\$0.00	\$155,680.80	\$441,073.30

Task: Training		Alcohol and Other Drug Counter Measures	AL - 02
Project #	Division	Organizatio	on Name
2014-Texas Ag-G-1YG-0037	TRF-TS	Texas AgriLife Extension	Service

Title / Desc. Texas A&M AgriLife Extension Service Watch UR BAC Alcohol Awareness Program

Education and awareness program on the dangers of impaired driving to reduce alcohol related crashes and fatalities. Emphasis is on reducing impaired driving among youth, especially in rural counties.

Objectives

- Coordinate 1 Driving While Intoxicated (DWI) Law Enforcement Advisory Committee and related Media activity by 9/30/2014
- Conduct 10 parent education programs to increase the awareness of underage drinking by 9/30/2014
- Provide 12 demonstrations on the use of interlock technologies by 9/30/2014
- Educate 25 health care professionals, EMT's or first responders on screening and brief intervention by 9/30/2014
- Attend 1 TxDOT Traffic Safety Program Partners meeting to engage with partners & share program information by 9/30/2014
- Distribute 30000 pieces of PI&E to promote alcohol awareness, laws, consequences and promote campaigns by 9/30/2014
- Maintain 1 website at www.atchurbactamuedu with alcohol awareness information by 9/30/2014
- Educate 65 law enforcement agencies on taking Standardize Field Sobriety Testing refresher course by 9/30/2014
- Maintain 2 social networking sites for information dissemination and marketing of programs by 9/30/2014
- Conduct 90 events to educate the public about alcohol awareness and promote Watch UR BAC campaign by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$332,185.13	\$0.00	\$0.00	\$117,587.92	\$449,773.05

Task: Training		Alcohol and Other Drug Counter Measures	AL - 02
Project #	Division	Organizatio	
2014-Texas Ag-G-1YG-0138	TRF-TS	Texas AgriLife Extension	Service

Title / Desc. Texas AgriLife Extension Alcohol and Other Drugs Parent Education Program

Education and awareness parent education program designed to improving parenting, family and children's life skills to reduce the number of DUI related crashes where the driver is under age 21.

Objectives

- Evaluate 1 Project Performance by 9/30/2014
- Conduct 14 Youth Life Skills Education Classes by 9/30/2014
- Conduct 14 Parent Education Classes by 9/30/2014
- Identify 3 Community Partners to Promote Parent Classes by 1/15/2014
- Implement 1 Parent Education Skills Program by 9/30/2014
- Train 1 Group of Volunteer Educators by 3/31/2014
- Create 1 Project Advisory Group by 9/30/2014
- Conduct 17 Parental Influence Awareness Programs by 9/30/2014
- Develop 1 Parental Influence Education Program by 1/6/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$78,465.88	\$0.00	\$0.00	\$21,528.98	\$99,994.86
Project #				Division			Organization Name
2014-TA	BC-G-	1YG-00	07	TRF-TS		Texas Alcoholic	Beverage Commission

Title / Desc. TABC Source Investigations Law Enforcement Grant

Pilot program to reduce DUI and other alcohol related incidents by providing local law enforcement with information on when/why TABC should be contacted immediately so they can start an investigation.

Objectives

- Develop 1 online toolkit that contains materials on the alcoholic beverage laws for TABC retailers by 9/30/2014
- Develop 1 online toolkit that contains materials on the alcoholic beverage laws for community members by 9/30/2014
- Train 5000 certified peace officers on source investigation and alcoholic beverage enforcement operations/laws by 9/30/2014
- Produce 5000 law enforcement toolkits that contain materials on the alcoholic beverage laws by 9/30/2014
- Conduct 4 law enforcement campaigns during the grant to support efforts in preventing/reducing DUI crashes by 9/30/2014
- Create 1 dedicated 800 number for law enforcement to contact the TABC in regards to severe alcohol incidents by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$287,800.00	\$0.00	\$0.00	\$359,139.06	\$646,939.06

Task: Training		Alcohol and Other Drug Counter Measures AL - 02	
Project #	Division	Organization Name	
2014-TABC-G-1YG-0190	TRF-TS	Texas Alcoholic Beverage Commission	

Title / Desc. **TABC Special Events Education Grant**

Project to reduce DUI and other alcohol related incidents by providing training and educational opportunities on the alcoholic beverage laws to communities that host a special event.

Objectives

- Conduct 3 specialized law enforcement trainings in coordination with the educational campaigns for free by 9/30/2014
- Provide 5000 TABC licensed locations and organizations with information on temporary TABC permits by 9/30/2014
- Educate 3000 employees and volunteers of TABC licensed locations and temporary TABC permit holders by 9/30/2014
- Develop 1 online toolkit that contains materials on the alcoholic beverage laws for community members by 9/30/2014
- Produce 10000 retailer toolkits that contain materials on the alcoholic beverage laws by 9/30/2014
- Produce 5000 temporary TABC permit toolkits that contain materials on the alcoholic beverage laws by 9/30/2014
- Conduct 4 special event campaigns to reduce alcohol crashes, fatalities and injuries by 9/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$110,825.00	\$0.00	\$0.00	\$62,452.35	\$173,277.35
Project #				Division			Organization Name
2014-TA	C-G-1`	YG-0170)	TRF-TS		Texas	Association of Counties

Title / Desc. Rural Courts Impaired Driving Liaison Project

Educate Rural County Judges on the effective use of evidence based principles to reduce impaired driving, including the use of alcohol monitoring technology.

Objectives

- Provide 1 Telephone hotline/help desk by 9/30/2014
- Attend 2 TxDOT Program Partners Meeting by 9/30/2014
- Attend 2 Education Committee Meetings by 9/30/2014
- Maintain 1 DWI website by 9/30/2014
- Provide 2 DWI Policy Summits by 9/30/2014
- Educate 195 Constitutional County Judges by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5CS	\$234,031.64	\$0.00	\$0.00	\$104,846.00	\$338,877.64

Task: Training		Alcohol and Other Drug Counter Measures AL - 02
Project #	Division	Organization Name
2014-TCJ-G-1YG-0041	TRF-TS	Texas Center for the Judiciary

Title / Desc. Texas Judicial Resource Liaison and DWI Judicial Education

This project improves adjudication of DWI cases through education, technical assistance, and support materials for judges, DWI Court teams, administrative law judges and student conduct officers.

Objectives

- Conduct 1 Survey of Texas judges by 9/30/2014
- Evaluate 6 Texas DWI Courts by 9/30/2014
- Coordinate 1 DWI Court recidivism study by 9/30/2014
- Manage 1 Texas Judges' DWI Resource website by 9/30/2014
- Distribute 3 DWI Newsletters by 7/31/2014
- Conduct 3 DWI breakout sessions at Annual Judicial Education Conference by 9/30/2014
- Coordinate 1 DWI Court Judges Meeting by 8/31/2014
- Conduct 1 DWI Conference for Administrative Law Judges by 7/31/2014
- Conduct 1 DWI Conference for DWI Court Teams and Student Conduct Officers by 9/30/2014
- Conduct 2 DWI Summit meetings by 9/30/2014
- Conduct 3 DWI breakout sessions at the Criminal Justice Conference by 6/30/2014
- Conduct 1 DWI Court Team Training by 8/31/2014
- Conduct 4 DWI breakout sessions at the Winter Regional Conferences by 4/30/2014
- Coordinate 1 Traffic Safety Grant Program Partners Meeting by 4/30/2014
- Maintain 1 Judicial Resource Liaison by 9/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5CS	\$755,000.28	\$0.00	\$0.00	\$809,911.98	\$1,564,912.26
Project #				Division			Organization Name
Project C	elebra	tion		TRF-TS		Texas Depa	rtment of Transportation

Title / Desc. Project Celebration

Project Celebration Mini-Grants are state funded grants to approximately 575 high schools to assist in sponsoring alcohol free events around prom and graduation time.

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
25	State	AL	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00

Task: Training		Alcohol and Other Drug Counter Measures AL - 02
Project #	Division	Organization Name
2014-TDCAA-G-1YG-0127	TRF-TS	Texas District and County Attorneys Association

Title / Desc. **DWI Resource Prosecutor**

TDCAA will maintain a qualified DWI Resource Prosecutor as trainer and liaison; provide regional prosecutor/officer trainings, publications, articles, case notes, technical assistance, and a web site.

Objectives

- Train 1500 prosecutors and police officers at regional DWI programs and provide publications by 9/30/2014
- Maintain 1 web site with updated DWI-related content at tdcaacom by 9/30/2014
- Provide 4 presentations to Traffic Safety Partners by qualified speakers on DWI and Traffic Safety by 9/30/2014
- Train 250 new prosecutors at week long Basic Trial Skills programs and provide with publications by 9/30/2014
- Train 200 Texas prosecutors and police in Intoxication Manslaughter and provide publications by 9/30/2014
- Provide 2950 Texas Prosecutors with TDCAA's Traffic Stops Publication by 9/30/2014
- Provide 1950 Intoxication Manslaughter publications with CD to felony prosecutors in Texas by 9/30/2014
- Provide 120 technical assistance by e-mail to prosecutors, officers and traffic safety partners by 9/30/2014
- Train 30 prosecutors and prosecutor support staff at a Train the Trainer program by 9/30/2014
- Produce 4 DWI specific articles for TDCAA periodicals by 9/30/2014
- Provide 1 dedicated DWI Resource Prosecutor at the Texas District & County Attorneys Association by 9/30/2014
- Distribute 12 case notes on important DWI appellate decisions by e-mail and archive at tdcaacom by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5CS	\$576,981.86	\$0.00	\$0.00	\$630,262.14	\$1,207,244.00

Task: Training		Alcohol and Other Drug Counter Measures	4 <i>L - 0</i> 2
Project #	Division	Organization	
2014-TJCTC-G-1YG-0073	TRF-TS	Texas Justice Court Training (

Title / Desc. Texas Justice Court Traffic Safety Initiative

The Texas Justice Court Traffic Safety Initiative seeks to educate justices of the peace and court personnel regarding their role in improving traffic safety in Texas.

Objectives

- Distribute 3 newsletters containing an article relevant to the program by 9/30/2014
- Distribute 1 newsletter entirely dedicated to program content by 9/30/2014
- Maintain 1 internet site dedicated to the program, accessible to judges and court personnel by 9/30/2014
- Send 2 individuals, including program staff, to the Lifesavers Conference by 9/30/2014
- Distribute 1 Magistration and Inquest Field Guide publication electronically to Texas justices of the peace by 9/30/2014
- Revise 1 Magistration and Inquest Field Guide publication by 9/30/2014
- Distribute 1 Guide to Reporting Requirements electronically to Texas justices of the peace by 9/30/2014
- Revise 1 Guide to Reporting Requirements by 9/30/2014
- Train 1 group of newly elected or appointed justices of the peace in program areas at new judge seminars by 9/30/2014
- Conduct 5 four hour program classes at 20 hour judge seminars by 9/30/2014
- Conduct 6 four hour program classes at 16 hour court personnel seminars by 9/30/2014
- Enroll 20 additional Texas counties in the bond schematic program by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	410	K8FR	\$132,597.93	\$0.00	\$0.00	\$133,195.57	\$265,793.50

Task: Training		Alcohol and Other Drug Counter Measures AL - 02
Project #	Division	Organization Name
2014-TMCEC-G-1YG-0070	TRF-TS	Texas Municipal Courts Education Center

Title / Desc. Municipal Traffic Safety Initiatives

To provide judicial education with emphasis on alcohol-related traffic safety issues to municipal judges, & court support personnel at the state, regional & local level.

Objectives

- Coordinate 24 traffic safety exhibits at city and court-related seminars by 9/30/2014
- Conduct 2 Teen Court planning sessions by 9/30/2014
- Produce 10 newsletter pages on traffic safety for municipal judges & court support personnel by 9/30/2014
- Train 100 municipal prosecutors in ts courses at TMCEC regional conferences, local programs, and webinars by 9/30/2014
- Educate 1200 municipal judges through an awareness (PI&E) campaign on traffic safety by 9/30/2014
- Train 1000 municipal judges in ts courses at reg conferences, local programs, orientations, clinics, & webinar by 9/30/2014
- Train 800 municipal court sup pers in ts courses at reg & local prog, orientations, clinics, & webinars by 9/30/2014
- Train 75 magistrates in traffic safey courses at regional & local prog & webinars related to impaired driving by 9/30/2014
- Produce 10 information pages and links for the TX Municipal Courts Education Center website on traffic safety by 9/30/2014
- Identify 9 courts as award recipients for the Municipal Traffic Safety Initiatives Traffic Safety Awards by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5CS	\$331,461.96	\$0.00	\$6,600.00	\$215,393.56	\$553,455.52

Task: Training		Alcohol and Other Drug Counter Measures AL - 02
Project #	Division	Organization Name
2014-TMPA-G-1YG-0009	TRF-TS	Texas Municipal Police Association
Title / Desc. Law Enforcement Trainin	ng to Reduce Impaired Driv	ing by People Under 21.

This program will increase enforcement of laws related to underage drinking and impaired driving through

increased law enforcement training and local coalition building.

Objectives

- Participate in 20 coalitions to reduce impaired driving among youth by 9/30/2014
- Produce 1 curriculum for Alcohol and Drug Abuse Prevention Training for School Resource Officers classes by 1/31/2014
- Update 1 curriculum for Alcohol and Drug Abuse Prevention Training for College and University Officers by 7/31/2014
- Update 1 curriculum for Focus on Reducing Impaired Driving Among Youth classes by 7/31/2014
- Evaluate 100% instructors teaching program courses by 9/30/2014
- Distribute 15000 Public Information and Education Materials to certified police officers and in program marketing by 9/30/2014
- Conduct 3 train-the-trainer courses by 5/30/2014
- Attend 1 national conference on underage impaired driving by 6/30/2014
- Conduct 1 instructor update conference on reducing impaired driving among youth by 7/31/2014
- Train 1500 Texas peace officers to reduce impaired driving among youth by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$588,859.40	\$0.00	\$0.00	\$392,620.00	\$981,479.40

Task: Training		Alcohol and Other Drug Counter Measures AL - 02
Project #	Division	Organization Name
2014-TMPA-G-1YG-0016	TRF-TS	Texas Municipal Police Association
Title / Desc. Comprehensive Law En Driving	forcement Advanced DUI/D	WI Reporting System (LEADRS) Impaired
Increase impaired driving reporting (and continued development of a sta	, · · · · ·	s, Blood Alcohol Concentration (BAC) support, ng LEADRS.
Objectives		
 Maintain 1 LEADRS website and s 	server hosting by 9/30/2014	
 Conduct 1 LEADRS user satisfact 8/31/2014 	ion evaluation to measure ef	fectiveness of the program by
 Collect 9000 DUI/DWI cases ente 	red into LEADRS by 9/30/20	14
 Send 52 Last drink reports to the 	Texas Alcoholic Beverage Co	ommission by 9/30/2014
 Train 500 Law enforcement office 	rs on LEADRS by 9/30/2014	
 Update 1 LEADRS staff operating 	policies and procedures ma	nual by 12/31/2013
Collect 120 Alcohol related article	s for LEADRS Facebook pag	je by 9/30/2014
 Complete 6 LEADRS web applica 	tion enhancements by 9/30/2	2014

- Provide 100% Technical support and maintenance for LEADRS users by 9/30/2014
- Support 4 Local, state, or national conferences, workshops, forums, training or seminars by 9/30/2014
- Develop 500 Marketing-related points of contact that increase LEADRS usage statewide by 9/30/2014
- Conduct 14 Meetings with TxDOT Program Manager or LEADRS staff by 9/30/2014
- Create 4 News and information articles on LEADRS by 9/30/2014
- Distribute 5000 Public information and educational (PI & E) program materials by 9/30/2014
- Maintain 1 Team of qualified LEADRS staff by 9/30/2014
- Conduct 2 LEADRS steering committee meetings by 8/31/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5IS	\$559,751.31	\$0.00	\$0.00	\$593,500.00	\$1,153,251.31

Task: Training		Alcohol and Other Drug Counter Measures				
Project #	Division	Organizati	on Name			
2014-TMPA-G-1YG-0017	TRF-TS	Texas Municipal Police Ass	sociation			

Title / Desc. Texas Standardized Field Sobriety Testing (SFST) Training Program.

To conduct and support Standardized Field Sobriety Testing classes throughout the state for Texas peace officers.

Objectives

- Develop 2 Development of SFST Android and iPhone Apps for Texas Peace Officers by 9/30/2014
- Conduct 150 Standardized Field Sobriety Testing Refresher Courses by 9/30/2014
- Produce 1 Follow up evaluation to SFST students after six months (or within the grant year) by 9/30/2014
- Produce 1 Training materials needed for the SFST Refresher Course by 9/30/2014
- Support 10 Alcohol related programs/events by 9/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$617,752.34	\$0.00	\$0.00	\$543,050.00	\$1,160,802.34
Project # 2014-AA	COG-(G-1YG-0	0118	District SAT		The Alamo Area	Organization Name Council of Governments

Title / Desc. Regional Law Enforcement Training in Effective Investigation of Impaired Driving Cases

This project will provide training to regional law enforcement to effectively investigate impaired driving cases and work with local task forces to improve community awareness on drunk driving.

Objectives

 Train 150 law enforcement personnel to improve investigations of impaired driving cases by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$20,650.75	\$0.00	\$0.00	\$13,957.68	\$34,608.43

Task: Training		Alcohol and Other Drug Counter Measures	AL - 02
Project #	Division	Organizatio	n Name
2014-Travis C-G-1YG-0008	TRF-TS	Travis County Attorney's	UDPP

Title / Desc. Comprehensive Underage Drinking Prevention Program

To conduct a comprehensive underage drinking prevention program through educational efforts and peer to peer interaction to reduce underage alcohol consumption and underage drinking and driving.

Objectives

- Conduct 1 year round public information and education (PI&E) campaign in the tri-county area by 9/30/2014
- Conduct 5 Underage Drinking Prevention Task Force meetings by 9/30/2014
- Collect 12 months of UDPP statistics in Travis, Hays and Williamson Counties by 9/30/2014
- Participate in 50 community events in Travis, Hays and Williamson Counties by 9/30/2014
- Establish 12 collaboration between existing agencies on underage drinking and anti-DWI issues by 9/30/2014
- Conduct 460 Busted and Why Risk It? presentations to youth and adults in Travis, Hays and Williamson Counties by 9/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$161,899.87	\$0.00	\$0.00	\$321,171.08	\$483,070.95
Project # 2014-UH	D-G-1	YG-001	9	Division TRF-TS		Universit	Organization Name by of Houston/Downtown

Title / Desc. Mobile Video Instructor Training Course

Police officer training course for classroom and FTO instructors consisting of the legal and procedural use of incar mobile video recording for impaired driving countermeasures.

Objectives

Train 225 Texas peace officers in 9 classes on the Mobile Video Instructor curriculum by 9/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$172,355.00	\$0.00	\$0.00	\$241,800.07	\$414,155.07
Project #				Division			Organization Name
2014-UH	D-G-1	YG-009	9	TRF-TS		Universit	y of Houston/Downtown

Title / Desc. Standardized Field Sobriety Testing/Blood Warrant/Mobile Video Updates

Police officer training for Standardized Field Sobriety Testing Re-Certification, Evidentiary Blood Search Warrants, and Mobile Video updates.

Objectives

 Train 400 Texas peace officers in 20 classes on SFST/Blood Warrant/Mobile Video Updates by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405D	M5TR	\$116,000.00	\$0.00	\$0.00	\$124,800.00	\$240,800.00

	#		FEDERAL								STATE			
Program Area	Proj	Total	402	405B	405C	408	410	405D	405F	STATE	INCOME	LOCAL	Local	
Program Management	1	\$97,484.26						\$77,950.04				\$19,534.22		
Enforcement	88	\$16,259,184.78		\$2,300,000.00			\$6,378,692.03				\$5,000.00	\$7,575,492.75		
Evaluation	3	\$535,513.46						\$427,714.06				\$107,799.40		
Public Information & Eduction	8	\$11,005,263.26		\$1,000,000.00			\$3,394,517.54			\$1,230,846.00		\$5,379,899.72		
Training	64	<mark>\$16,552,805.39</mark>	\$9,377,474.39							\$250,000.00	\$23,350.00	\$6,901,981.00		
TOTALS:	164	\$44,450,251.15	\$9,377,474.39	\$3,300,000.00			\$9,773,209.57	\$505,664.10		\$1,480,846.00	\$28,350.00	\$19,984,707.09		

FY 2013 Alcohol and Other Drug Counter Measures Budget Module: AL - 2

Emergency Medical Services

Goals

• To improve EMS care and support provided to motor vehicle trauma victims in rural and frontier areas of Texas.

Project Descriptions

Task: Training			Emergency N	Medical Services	EM - 03
Project #	Division			Organizat	tion Name
2014-TEEXESTI-G-1YG-0012	TRF-TS	Tex	as Engineering E	Extension Servio	ce - ESTI
Title / Desc. Rural / Frontier EMS Educa	ation Training Pr	ogram			
Provide education and training to Rura in these areas and reduce EMS respo					raining
Objectives					
 Distribute 12 Training / Recruitment 	announcements t	by 9/30/2014			
 Update 36 times, the funded class list 9/30/2014 	sting on the Rural	/ Frontier EMS Ed	ducation website	by	
 Train 650 students in initial EMS class 	sses by 9/30/2014	1			
 Train 150 Students in Continuing Ed 	ucation classes b	y 9/30/2014			
 Maintain 80000 Student Hours while 	attending course	s by 9/30/2014			
 Attend 2 Conference / Meetings by 9 	-	5			
Budget:					
# Projects Fund Source Federal Funding	State Funding	Program Income	Local Match	Project Total	
1 402 EM \$479,502.30	\$0.00	\$0.00	\$644,612.80	\$1,124,115.10)

EM - 03

Emergency	Medical	Services
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FY 2013 Budget Module: EM - 3

Program Area Pro	roi	Total		FEDERAL								STATE			
	,	Total	402	405B	405C	408	410	405D	405F	STATE	INCOME	LOCAL	Local		
Program Management 0	0														
Enforcement 0	0														
Evaluation 0	0														
Public Information & 0	0														
Training 1	1	<mark>\$1,124,115.10</mark>	\$479,502.30									\$644,612.80			
TOTALS: 1	1	\$1,124,115.10	\$479,502.30									\$644,612.80			

Motorcycle Safety

Goals

1

- To reduce the number of motorcyclist fatalities

Project Descriptions

	lanago	ement			Ма	otorcycle Safety	MC - 04
Project # MotorCycle Prog	gram As	ssessment	Division TRF-TS		Texas Depa	<i>Organizat</i> rtment of Trans	
Title / Desc. Motor	rCycle I	Program Assess	ment				
Motor Cycle Pro	-	-					
Pudaati							
Budget: # Projects Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total	
1 State	MC	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	
Task: Public Info	ormati	on Campaigns			Ма	otorcycle Safety	MC - 0
Project #			Division			Organizat	ion Narr
TBD - Motorcyc	list Safe	ety Campaign	TRF-TS		Texas Depa	rtment of Trans	portatio
Title / Desc. TBD -	Motor	cyclist Safety Ca	ampaign				
Statewide media	a campa	aign reminding m	otorists to look t	wice for motorcycl	es.		
Budget:							
# Projects Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total	
1 402	MC	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$1,000,000.00	
Task: Training					Ма	otorcycle Safety	MC - 0
Project # 2014-TTI-G-1Y(G-0105		Division TRF-TS		Texas A&M	<i>Organizat</i> Transportation	
		otorist Awarene		list Safety Outrea		-	
Public education	n & infoi	rmation outreach	which involves	motorcyclists & oth orcyclists & rider s	ner safety groups	s helping to rais	е
Dbjectives Coordinate 20) Texas	Motorcycle Safe	ty Coalition & Bo	oard Activities (con	't) by 9/30/2014		
Coordinate 20		•	-	oard Activities (con cle safety outreach	· •	d) by	
 Coordinate 20 Conduct 20 S 9/30/2014 	tatewide	•	ness & motorcyc	le safety outreach	· •	d) by	
 Coordinate 20 Conduct 20 S 9/30/2014 Evaluate 1 Ca 	tatewide Impaigr	e motorist awarer i outreach activiti	ness & motorcyc es by 9/30/2014	le safety outreach	activities (cont'o		
 Coordinate 20 Conduct 20 S 9/30/2014 Evaluate 1 Ca Conduct 20 S 	tatewide impaigr tatewide	e motorist awarer outreach activiti e motorist awarer	ness & motorcyc es by 9/30/2014 ness & motorcyc	cle safety outreach	activities (cont'o		
 Coordinate 20 Conduct 20 S 9/30/2014 Evaluate 1 Ca Conduct 20 S Complete 52 	tatewide ampaign tatewide Content	e motorist awarer outreach activiti e motorist awarer updates and ma	ness & motorcyc es by 9/30/2014 ness & motorcyc intenance supp	cle safety outreach	activities (cont'o activities by 9/3 /30/2014		
 Coordinate 20 Conduct 20 S 9/30/2014 Evaluate 1 Ca Conduct 20 S Complete 52 0 Coordinate 20 	tatewide ampaign tatewide Content) Texas	e motorist awarer outreach activiti e motorist awarer updates and ma	ness & motorcyc es by 9/30/2014 ness & motorcyc intenance suppo ty Coalition & Bo	cle safety outreach cle safety outreach ort to website by 9	activities (cont'o activities by 9/3 /30/2014		
 Coordinate 20 Conduct 20 S 9/30/2014 Evaluate 1 Ca Conduct 20 S Complete 52 Coordinate 20 Develop 1 Out 	tatewide ampaign tatewide Content) Texas	e motorist awaren outreach activiti e motorist awaren updates and ma Motorcycle Safet	ness & motorcyc es by 9/30/2014 ness & motorcyc intenance suppo ty Coalition & Bo	cle safety outreach cle safety outreach ort to website by 9	activities (cont'o activities by 9/3 /30/2014		
 Coordinate 20 Conduct 20 S 9/30/2014 Evaluate 1 Ca Conduct 20 S Complete 52 0 Coordinate 20 	tatewide ampaign tatewide Content) Texas treach I	e motorist awaren o outreach activiti e motorist awaren updates and ma Motorcycle Safet Plan by 9/30/2014	ness & motorcyc es by 9/30/2014 ness & motorcyc intenance suppo ty Coalition & Bo	cle safety outreach cle safety outreach ort to website by 9	activities (cont'o activities by 9/3 /30/2014		

MC - 04

Task: Training		Motorcycle Safety MC - 04
Project # 2014-TTI-G-1YG-0106	Division TRF-TS	Organization Name Texas A&M Transportation Institute
Title / Desc. Increasing Recruitment		· ·

Increase recruitment/retention of motorcyclist safety training instructors through delivery of statewide regional workshops, training videos & deployment of web-based training for instructors.

Objectives

- Conduct 7 pre and post workshop evaluations by 9/30/2014
- Maintain 1 web-based motorcycle instructor online training program by 9/30/2014
- Produce 4 on-bike or classroom instructor training scenarios by 9/30/2014
- Coordinate 7 professional development workshops by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405F	M9MT	\$176,282.46	\$0.00	\$0.00	\$44,133.56	\$220,416.02

Motorcy	cle	e Safety					odule: MC -	4					
	#					FEDERAL					STATE		Fed. 402 to
Program Area	Proj	j Total	402	405B	405C	408	410	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	1	\$35,000.00	\$35,000.00										
Enforcement	0												
Evaluation	0												
Public Information & Eduction	1	\$1,000,000.00	\$500,000.00						\$500,000.00			\$500,000.00	
Training	2	\$498,238.39							\$398,516.79			\$99,721.60	
TOTALS:	4	\$1,533,238.39	\$535,000.00						\$398,516.79			\$599,721.60	

FY 2013 Budget Module: MC - 4

	pant		
-			

OP - 05

Goals

• To increase occupant restraint use in all passenger vehicles and trucks

Project Descriptions

-		-						
Task: Enfo	orceme	ent				Οςςι	ipant Protection OP - 05	
Project # TRF-TS (CIOT S	TEP In	centives	Division TRF-TS	Organization No Texas Department of Transporta			
Title / Desc. Click It Or Ticket STEP Incentive Program								
Coordina activities.		conduc	t a mobilization o	consisting of incl	reased safety belt	enforcement an	d earned media	
Budget:								
# Projects 20	Fund 405B		Federal Funding \$60,000.00	State Funding \$0.00	Program Income \$0.00	Local Match \$0.00	Project Total \$60,000.00	
Project # Division TRF-TS CIOT STEP TRF-TS						Organization Name Texas Department of Transportation		
			cket STEP Grar	_		i encie – epe		
Coordina and earn Budget: # Projects 35	ed mea _{Fund}	lia activ		tions (day or nig State Funding \$0.00	ht) consisting of in Program Income \$0.00	creased safety Local Match \$0.00	belt enforcement Project Total \$500,000.00	
Task: Eval					·		pant Protection OP - 05	
Project # Division Orga						Organization Name I Transportation Institute		
Title / Desc. Occupant Restraint Use Surveys								
Surveys of occupant restraint use are conducted to estimate statewide belt use, child occupant restraint use, and front seat driver & passenger use & characteristics in 18 cities.								
Objectives Conduction of the objective			occupant restrair	nt use among sc	hool age children	(5-16 years old)	in 18 Texas	
 Conduct 1 survey of front seat occupant restraint use in 18 cities by 9/30/2014 								
 Conduct 1 survey of child restraint use in 14 Texas cities by 9/30/2014 								
- Conduct 1 statewide our row in 22 Taxas sourties using our sampling and protocol that is								

 Conduct 1 statewide survey in 22 Texas counties using survey sampling and protocol that is certified by NHTSA by 8/31/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	M0OP	\$299,409.98	\$0.00	\$0.00	\$75,024.42	\$374,434.40

Task: Evaluation			Оссі	pant Protection OP - 05
Project #	Division			Organization Name
2014-TTI-G-1YG-0050	TRF-TS		l exas A&M	Transportation Institute
Title / Desc. Nighttime Occupant R	estraint Use			
Conduct observational surveys in	18 Texas cities during	nighttime hours.		
Objectives				
 Conduct 1 survey of nighttime s 	afety belt use in 18 citi	es by 9/30/2014		
Budget:				
# Projects Fund Source Federal Fu	nding State Funding	Program Income	Local Match	Project Total
1 405B M1PE \$57,948	.96 \$0.00	\$0.00	\$14,502.87	\$72,451.83
Project #	Division			Organization Name
2014-TTI-G-1YG-0053	TRF-TS		Texas A&M	Transportation Institute
Title / Desc. Click It or Ticket Evalu	ation Survey			
TTI will conduct surveys of safety		g, & after the Texa	s Click It Or Tick	et mobilization in 10
Texas major cities and report the	results to TXDOT.			
Objectives				
 Provide 4 memos reporting surv 	vey results by 9/30/201	4		
 Conduct 3 survey waves in 10 0 	Click It Or Ticket cities	by 6/30/2014		
Budget:				
Budget: # Projects Fund Source Federal Fur	nding State Funding	Program Income	Local Match	Project Total

Task: Public Information Campaig	Occupant Protection OP - 05		
<i>Project #</i>	Division	Organization Name	
2014-HHS-G-1YG-0146	TRF-TS	Hillcrest Baptist Medical Center-HHS	

Title / Desc. Texas KidSafe Program

KidSafe will provide educational opportunities to parents/caregivers, children, and the general public on child passenger safety, safety in and around vehicles, and overall occupant protection.

Objectives

- Maintain 6 databases to record and analyze data collected through KidSafe Program data collection tools by 9/29/2014
- Distribute 5000 Child Passenger Safety educational materials to KidSafe Program educational display sites by 9/30/2014
- Conduct 4 or assist in Child Passenger Safety Technician Certification Courses by 9/26/2014
- Conduct 25 or participate in Child Passenger Safety Seat Check-Up Events by 9/30/2014
- Distribute 950 Child Safety Seats to families in need by 9/30/2014
- Maintain 80 Child Passenger Safety Educational Displays by 9/26/2014
- Create 4 Child Passenger Safety focused educational campaigns by 9/28/2014
- Distribute 500 Child Passenger Safety focused educational materials to retailers by 8/31/2014
- Conduct 150 Child Passenger Safety educational presentations to adults by 9/27/2014
- Conduct 125 Child Passenger Safety educational presentations to youth between the ages of 3-16 by 9/26/2014
- Conduct 20 CPS training programs targeted to medical personnel by 9/29/2014
- Distribute 12500 Child Passenger Safety Educational Packets by 9/30/2014
- Coordinate 6 public events focused on children's safety in and around vehicles by 9/30/2014
- Conduct 25 child safety seat/seat belt observational surveys by 6/1/2014
- Provide 2000 educational materials and resources aimed at law enforcement, judicial, first responders, and EMS by 9/28/2014
- Evaluate 200 KidSafe Program participants to assess an increase in Child Passenger Safety knowledge and awareness by 9/30/2014
- Evaluate 100 follow-up appt with former KidSafe Program participants to assess misuse and/or increased awareness by 9/30/2014
- Evaluate 200 KidSafe Program participants and partners to assess satisfaction with KidSafe Program services by 9/30/2014
- Distribute 2 newsletters to child passenger safety technicians by 9/30/2014
- Distribute 2 newsletters to the general community related to child passenger safety information by 9/30/2014
- Conduct 20 Child Passenger Safety educational presentations to teachers and child care providers by 9/26/2014
- Provide 275 educational packets to persons identified by the Please Be Seated Program by 9/30/2014
- Participate in 50 health fairs, safety fairs and community events by 9/19/2014
- Coordinate 3 CEU seminars for Certified Child Passenger Safety Technicians by 9/27/2014
- Conduct 700 child passenger safety fitting station sessions at fitting station locations by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	OP	\$255,778.01	\$0.00	\$0.00	\$298,987.00	\$554,765.01

Tack Publ	lic Info	ormatio	on Campaigns	•		000	pant Protection OP - 05
		Jimain	on Campaigns			0000	
Project # TBD - Ch Campaigi		senger	Safety	Division TRF-TS		Texas Depa	Organization Name rtment of Transportation
Title / Desc.	TBD -	- Child I	Passenger Safe	ty Campaign			
			-		he proper selectio	on and use of chi	ld safety seats.
Budget:							
# Projects 1		<i>Source</i> M1PE	Federal Funding \$500,000.00	State Funding \$0.00	Program Income \$0.00	<i>Local Match</i> \$500,000.00	Project Total \$1,000,000.00
Project # TBD - Cli	ck It or	[.] Ticket	Campaign	Division TRF-TS		Texas Depa	Organization Name rtment of Transportation
Title / Desc.	TBD -	Click I	t or Ticket Cam	paign			
			ecute a statewid th the national NI		et (CIOT) project Day campaign.	for paid media/p	ublic education
Budget: # Projects 1		<i>Source</i> M1PE	Federal Funding \$1,500,000.00	State Funding \$0.00	Program Income \$0.00	<i>Local Match</i> \$1,500,000.00	Project Total \$3,000,000.00
Project # TBD - Te Roots Eff		k It or T	⊺icket (Grass	Division TRF-TS		Texas Depa	Organization Name rtment of Transportation
	educati	ion and		•	Effort) increase seat bel	t use among tee	n drivers and
Budget: # Projects 1		<i>Source</i> M1PE	Federal Funding \$500,000.00	State Funding \$0.00	Program Income \$0.00	<i>Local Match</i> \$500,000.00	Project Total \$1,000,000.00
Task: Trair	ning					Осси	upant Protection OP - 05
Project # 2014-Aus	stinEM	-G-1YG	-0183	District AUS			Organization Name City of Austin - EMS
Title / Desc. Use 19 ce	Austii ertified	n/Travis technic	s County Emerg	Jency Medical S passenger safet	Services (A/TCEN y seat instructors nce surveys at loo	to host monthly	v Seat Program seat check and
				· Soate to Eamili	on in Nood by 0/2	0/2014	
<i>Objectives</i> • Distribu			Passenger Safety			0/2014	
<i>Objectives</i> • Distribu			er Seats to Famili			0/2014	

Task: Training		Occupant Protection OP - 05
Project #	Division	Organization Name
2014-ESCVI-G-1YG-0072	TRF-TS	Education Service Center, Region VI

Title / Desc. Student Training in Occupant Protection STOP program.

This program is designed to implement occupant protection workshops to teach students, adults, and educators the proper use and importance of restraint devices and child passenger safety seat systems.

Objectives

- Analyze 80% Participant evaluations to determine the overall effectiveness of the "STOP" program by 9/30/2014
- Teach 37 Classroom Workshops by 9/30/2014
- Develop 1 Set of content material to use as training aids for classroom & hands on activities by 9/30/2014
- Conduct 3 Child Safety Seat Check Up Events by 9/30/2014

Budget:

# Projects		Source	Federal Funding	State Funding	Program Income	<i>Local Match</i>	Project Total
1		M1TR	\$307,500.05	\$0.00	\$0.00	\$81,306.90	\$388,806.95
Project # 2014-IPC	OGD-	G-1YG-	-0112	District DAL		Injury Prevention	Organization Name Center of Greater Dallas

Title / Desc. Give Kids a Boost Dallas

A one-year community-based early childhood school intervention to increase booster seat use among preschool age children (4-5 years of age) in high risk populations in the Dallas area.

Objectives

- Develop 1 Final project evaluation report and distribute to project schools and community stakeholders by by 9/30/2014
- Distribute 200 Booster seats at both project schools by by 5/31/2014
- Implement 1 Strategy to increase booster seat use among children 4-5 years of age in project schools by by 5/31/2014
- Develop 1 Focus group summary report to inform the development of the intervention strategies by 1/31/2014
- Conduct 3000 Child restraint observations of children 4-5 years of age at project and comparison schools by by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	OP	\$93,766.73	\$0.00	\$0.00	\$54,117.31	\$147,884.04

Task: Training		Occupant Protection OP - 05
Project #	District	Organization Name
2014-IPCOGD-G-1YG-0121	DAL	Injury Prevention Center of Greater Dallas
Title / Desc. Child Bacconger Sefety T	raining Dallas	

Title / Desc. Child Passenger Safety Training Dallas

A one-year training and retention initiative for child passenger safety.

Objectives

- Develop 1 Final project evaluation report and distribute to DFW injury prevention coalitions and stakeholders by 9/30/2014
- Provide 250 Child restraints as needed to families at inspection stations and certification course by 9/30/2014
- Conduct 20 Inspection stations to provide technicians with hands-on experience and retention opportunities by 9/30/2014
- Conduct 1 Continuing education class on child passenger safety to retain currently trained technicians by 9/30/2014
- Conduct 3 Child passenger safety certification training course by 9/30/2014
- Implement 1 Child Passenger Safety (CPS) technician retention strategy by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	OP	\$58,621.37	\$0.00	\$0.00	\$31,801.01	\$90,422.38

Task: Training		Occupant Protection	OP - 05
Project # 2014-ScottWhi-G-1YG-0084	District AUS	Organization Scott and White Memorial	

Title / Desc. Texans In Motion at Scott & White Healthcare

To conduct and coordinate child passenger restraint inspection events, provide education, information & training throughout the 11 counties of the TxDOT Austin District.

Objectives

- Assist 14 or more CPS inspection events in the Austin District by 9/30/2014
- Develop 1 new public information & educational item to support the grant project activities by 9/30/2014
- Attend 8 local, state, nat'l child passenger partnership or task force meetings annually by 9/30/2014
- Acquire 2 new partners (EMS, LE, FD's, judges, prosecutors etc) in CPS efforts in target counties by 9/30/2014
- Participate in 60 community events w/min of 2 events in pop < 30,000 & min of 4 events in pop >30,000 by 9/30/2014
- Conduct 60 CPS inspections w/min of 2 events in pop<30,000; min 4 events in pop >30,000 by 9/30/2014
- Distribute 600 child passenger safety seats throughout the target counties by 9/30/2014
- Distribute 60000 child passenger safety educational materials throughout each of the 11 target counties by 9/30/2014
- Conduct 11 child passenger restraint use surveys, (1) in each target county by 9/30/2014
- Provide 30 "NHTSA 4 Steps for Kids" education activities with a minimum of 1 in each of the (11) Counties by 9/30/2014
- Conduct 1 Safe Kids Worldwide approved CPS Technician Update Course with a minimum of (10)participants by 9/30/2014
- Conduct 1 32 hour NHTSA approved Child Passenger Safety Course with a minimum of (10) class participants by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405B	M1PE	\$240,458.82	\$0.00	\$0.00	\$65,342.40	\$305,801.22

Task: Training		Occupant Protection	OP - 05		
Project # 2014-Texas Ag-G-1YG-0014	Division TRF-TS	<i>Organizati</i> Texas AgriLife Extension			
Title / Desc. Texas A&M AgriLife Extension Service Passenger Safety					

A program to increase child restraint and seat belt usage among low use populations and alcohol awareness statewide through educational campaigns, trainings, checkup events and fitting stations.

Objectives

- Provide 1 Passenger Safety online transportation safety course for childcare providers by 9/30/2014
- Conduct 15 Safety seat checkup events in historically low-use communities by 9/30/2014
- Conduct 1700 Child safety seat inspections at checkup events, fitting stations and individual inspections by 9/30/2014
- Distribute 1500 Child safety seats as replacements as needed at checkups, fitting stations and inspections by 9/30/2014
- Conduct 20 Booster Seat Campaigns in rural counties to increase the correct use of booster seats by 9/30/2014
- Educate 18000 Participants on the importance of safety belts/child restraints using project Rollover Convincers by 9/30/2014
- Provide 70 Agents and/or safety advocates with resources to promote safety belt usage in pickup trucks by 9/30/2014
- Provide 100 Rural/suburban employers with information on safe driving campaigns to distribute to employees by 9/30/2014
- Support 120 Educational programs on occupant protection, distracted driving and pedestrian and bicycle safety by 9/30/2014
- Conduct 40 Programs to promote occupant protection and other safe driving practices by 9/30/2014
- Provide 100 Rural hospitals, healthcare providers and/or social service agencies with child safety seat info by 9/30/2014
- Distribute 60000 Public Information and Education&E) resources to support grant efforts by 9/30/2014
- Maintain 1 Educational online program for certified technicians to educate parents at prenatal classes by 9/30/2014
- Conduct 2 National Child Passenger Safety Technician Certification Trainings by 9/30/2014
- Support 1 Mentoring program for Extension trained technicians by 9/30/2014
- Maintain 1 Online Technician Update Course for technicians to earn continuing education credits by 9/30/2014
- Conduct 1 8-hour Technician Renewal Training or one 6-Hour Technician Update for technicians in Texas by 9/30/2014
- Establish 1 New fitting station at EMS/Fire Dept and maintain existing fitting stations by 9/30/2014
- Conduct 6 Operation Kids classes for officers to increase child safety seat enforcement by 9/30/2014
- Provide 3 Tx Municipal Court Educ Center trainings with information on increasing enforcement of OP laws by 9/30/2014
- Maintain 1 Website at http://buckleuptamuedu where parents can locate a local certified technician in Texas by 9/30/2014
- Conduct 1 Annual 4-H Round-up Statewide Safety Contest for teens to promote traffic safety by 9/30/2014

Budget:

Projects Fund Source Federal Funding State Funding Program Income Local Match Project Total

Task: Tr	aining					Оссі	pant Protection	OP - 05
1	402	OP	\$348,279.13	\$0.00	\$0.00	\$188,132.69	\$536,411.82	
Project #				District			Organizati	on Name
2014-7	CH-G-1	YG-017	6	HOU		Т	exas Children's	Hospital

Title / Desc. Increasing child restraint usage in Greater Houston

This project will increase child restraint use in the Greater Houston area through community education, assistance with installation of car seats, and distribution of seats to low income families

Objectives

- Teach 15 CEU and specialized training classes for CPS technicians on new products by 9/30/2014
- Teach 40 Car seat safety classes by 9/30/2014
- Conduct 3 NHTSA Child Passenger Safety Technician training courses by 9/30/2014
- Coordinate 50 Media exposures related to child passenger safety by 9/30/2014
- Educate 100 Law enforcement personnel and/or judges about current child occupant protection standards by 9/30/2014
- Distribute 100000 Educational materials on child passenger safety to the community by 9/30/2014
- Conduct 1 CPS technician 1-day renewal course by 9/30/2014
- Conduct 3300 Child safety seat inspections at network inspection station sites by 9/30/2014
- Conduct 1000 Child safety seat inspections at community car seat check up events by 9/30/2014
- Distribute 1200 Child restraint systems to low-income and at risk families at inspection stations by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405B	M1PE	\$198,007.27	\$0.00	\$10,000.00	\$287,123.81	\$495,131.08

Task: Training		Occupant Protection OP - 05
Project #	Division	Organization Name
2014-TDSHS-G-1YG-0010	TRF-TS	Texas Department of State Health Services
		D'station Decomposi

Title / Desc. Statewide Child Passenger Safety Education and Distribution Program

Conduct a statewide Child Passenger Safety (CPS) program, including child seat education and distribution, CPS technician training and retention and coordination of CPS services.

Objectives

- Maintain 50 ongoing safety seat distribution and education programs by 9/30/2014
- Assist 1 community organization with a CPS workshop by 9/30/2014
- Assist 12 community organizations with child seat checkup events or inspection stations by 9/30/2014
- Coordinate 4 CPS Advisory Committee meetings by 9/30/2014
- Conduct 12 program website updates by 9/30/2014
- Provide 350000 educational or promotional pieces to the public by 9/30/2014
- Assist 2 Click It of Ticket promotion and CPS Week events in Texas by 9/30/2014
- Create 10 new safety seat distribution and education programs in areas of high need by 9/30/2014
- Train 60 CPS technicians through update classes by 9/30/2014
- Conduct 4 Safe Riders child passenger safety technician certification workshops by 9/30/2014
- Conduct 18 Safe Riders child seat check-ups and/or inspection station events by 9/30/2014
- Provide 200 CPS technicians with recertification assistance by 9/30/2014
- Provide 5000 referrals to distribution programs and/or technical assistance through a toll-free phone line by 9/30/2014
- Enroll 25 Texans Saved by the Belt members by 9/30/2014
- Conduct 8 Training sessions for distribution and education program partner agencies by 9/30/2014
- Conduct 40 educational presentations to public stakeholders regarding occupant protection by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405B	M1CSS	\$889,896.37	\$0.00	\$0.00	\$900,000.00	\$1,789,896.37

Task: Training		Occupant Protection	OP - 05
Project #	District	Organizat	
2014-UMCEP-G-1YG-0122	ELP	University Medical Center of	

Title / Desc. Preserving Our Future

The project will train CPS techs /instructors, offer trainings to other safety advocates, conduct inspections/ seat distribution to low income families, and conduct information campaigns.

Objectives

- Develop 3 Public awareness/distribution campaigns by 9/30/2014
- Conduct 34 CPS inspection events within the El Paso District counites by 9/30/2014
- Conduct 24 Prevention and traffic safety education classes/materials distribution by 9/30/2014
- Establish 15 Partnerships with Pediatric/Family Health Care Clinics by 9/30/2014
- Educate 8 Health care professionals on the proper use and installation of EZ-On vests by 9/30/2014
- Participate in 10 Health and safety fairs by 9/30/2014
- Educate 16 Community agencies that transport children by 9/30/2014
- Conduct 24 Child safety seat and seat belt offender classes by 9/30/2014
- Conduct 2 CPS Training Courses for Technicians by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405B	M1TR	\$80,334.92	\$0.00	\$0.00	\$101,289.18	\$181,624.10

TEXAS HIGHWAY SAFETY PERFORMANCE PLAN FOR FISCAL YEAR 2014

	#		FEDERAL						STATE			Fed. 402 to	
Program Area	Proj	Total	402	405B	405C	408	410	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	0												
Inforcement	55	\$560,000.00	\$560,000.00										\$500,000.00
Evaluation	3	\$503,020.82	\$402,258.18									\$100,762.64	
Public Information & Eduction	4	\$5,554,765.01		\$2,755,778.01								\$2,798,987.00	
Training	9	\$3,981,827.96		\$2,251,264.66							\$10,000.00	\$1,720,563.30	\$500,000.00
TOTALS:	71	\$10,599,613.79	\$962,258.18	\$5,007,042.67							\$10,000.00	\$4,620,312.94	\$500,000.00

FY 2013 Budget Module: OP - 5

Occupant Protection

Pedestrian and Bicyclist Safety

Goals

- To reduce the number of motor vehicle-related pedestrian and bicyclist fatalities

Project Descriptions

Task: Public Information Campaign	Pedestrian and	I Bicyclist Safety PS - 06					
Project # TBD - General & Assorted Traffic Safety Messages		Organization Name Texas Department of Transportation					
Title / Desc. TBD - General & Assorted Traffic Safety Messages							
Addressing Multiple Traffic Safety Issu safety.	es Not Covered ir	n other campaigns	including bicycl	e and pedestrian			
Budget:							
# Projects Fund Source Federal Funding	State Funding	Program Income	Local Match	Project Total			
1 State PS \$0.00	\$500,000.00	\$0.00	\$500,000.00	\$1,000,000.00			
Task: Training			Pedestrian and	Bicyclist Safety PS - 06			
Project # 2014-LubbockP-G-1YG-0047	District LBB		City of Lubbo	Organization Name			
Title / Desc. Safety City, Teaching Kids	to be Street Sma	art					
Safety City is dedicated to educating c an average of 5,000 children per year.	hildren on the imp	oortance of traffic a	nd bicycle safet	y. Our facility instructs			
Objectives							
 Educate 7500 elementary students i 9/30/2014 	n pedestrian, bicy	cle, motor vehicle,	bus, and railroa	ad safety by			
Budget:							
# Projects Fund Source Federal Funding	State Funding	Program Income	Local Match	Project Total			
,				i i oject i otal			

PS - 06

Task: Training		Pedestrian and Bicyclist Safety PS - 06
Project #	Division	Organization Name
2014-PBKTC-G-1YG-0098	TRF-TS	Please Be Kind to Cyclists

Title / Desc. Be Kind to Cyclists: An Educational Video Promoting Bicycle Safety for Bicyclists and Motorists

We will change behavior of drivers and bicyclists by developing/distributing a quality video to beginning, defensive, and commercial driving schools, law enforcement, and bicycle safety educators.

Objectives

- Manage 100% of project activities by 7/30/2014
- Distribute 1000 videos to driving/defensive driving schools; law enforcement and commercial transportation entities by 8/15/2014
- Produce 100% of the PI&E materials needed (as determined by research) by 3/30/2014
- Create 1 product website by 5/30/2014
- Obtain 5 sponsors whose name will be displayed on a product (product placement) in the video by 3/31/2014
- Produce 1 video by 4/30/2014
- Develop 1 high quality script designed to change behaviors of cyclists and drivers by 2/28/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PS	\$189,402.40	\$0.00	\$25,000.00	\$22,680.31	\$237,082.71
Project #				Division			Organization Name
2014-Saf	etyCi-	G-1YG-	0116	TRF-TS			Safety City Abilene

Title / Desc. Safety City-Building Safer Communities

To teach elementary age students traffic safety, pedestrian safety, bicycle safety, railroad safety, bus safety, seat belt safety and officers are their friends.

Objectives

 Educate 4000 School age children in pedestrian, bicycle, railroad, bus, seat belt and traffic safety by 8/31/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PS	\$16,362.75	\$0.00	\$0.00	\$16,817.00	\$33,179.75

	Pedestrian and Bicyclist Safety	PS - 06
District	Organizati Texas Agril ife Extension	
	District BRY	District Organizati

Title / Desc. Texas A&M AgriLife Extension Service Safety City

To plan a Safety City for the Bryan TxDOT District where children can have hands-on traffic safety education in a safe environment.

Objectives

- Identify 1 agency to serve as the lead agency for the Safety City and to manage the ongoing activ by 9/30/2014
- Complete 1 design plan for Safety City including classroom building and outdoor model city by 9/30/2014
- Establish 1 marketing plan for community involvement and fundraising by 9/30/2014
- Select 6 key community partners to participate in planning a Safety City by 9/30/2014
- Conduct 6 bi-monthly Safety City Committee meetings with community partners to plan a Safety City by 9/30/2014
- Coordinate 1 committee to plan a Safety City for the Bryan TxDOT District by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PS	\$76,606.74	\$0.00	\$0.00	\$20,347.00	\$96,953.74

Task: Training		Pedestrian and Bicyclist Safety PS - 06
Project #	Division	Organization Name
2014-BikeTexa-G-1YG-0097	TRF-TS	Texas Bicycle Coalition Education Fund

Title / Desc. BikeTexas College Active Transportation Safety (CATS) program.

CATS provides incoming college students public Information and education regarding anti-DWI and pedestrian and bicyclist safety information through trainings by partners at university orientations.

Objectives

- Distribute 10 monthly BikeTexas e-newsletters or website posts, including active transportation safety issues by 9/30/2014
- Plan 2 (minimum) digital learning options for CATS curriculum and educational materials by 9/30/2014
- Distribute 30000 sets of red & white safety lights with mounted card containing safety message as supplemental PI&E by 9/30/2014
- Acquire 12 (minimum) professional advisors and student reps to serve on Advisory Board on pro bono basis by 9/30/2014
- Update 3 components of outreach/communication and scheduling plan from pilot (FY 2012) CATS activities by 9/30/2014
- Update 1 curriculum and related set of materials to train/certify college faculty and other trainers by 9/30/2014
- Educate 7000 college freshmen and other students utilizing CATS curriculum and educational materials by 9/30/2014
- Support 14 (minimum) training sessions during university orientations for college freshmen + other students by 9/30/2014
- Support 7 continuing university partners from pilot (FY 2012) CATS activities by 9/30/2014
- Certify 7 new FY 2014 university partners through training events for faculty members or other trainers by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PS	\$242,217.00	\$0.00	\$0.00	\$61,598.00	\$303,815.00

FY 2013 Budget Module: PS - 6

	#	T				FEDERAL					STATE		Fed. 402 to
Program Area	Proj	Total	402	405B	405C	408	410	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	0												
Enforcement	0												
Evaluation	0												
Public Information & Eduction	1	\$1,000,000.00								\$\$990,990.90		\$500,000.00	
Training	5	\$727,417.57	\$556,380.78								\$25,000.00	\$146,036.79	\$350,615.63
TOTALS:	6	\$1,727,417.57	\$556,380.78							\$ \$900,000.00	\$25,000.00	\$646,036.79	\$350,615.63

Police Traffic Services

Goals

- To increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury crashes
- To reduce commercial motor vehicle crashes, injuries and fatalities involving vehicles with a vehicle body type of "Semi-Trailer" or "Truck-Tractor".

Project Descriptions

Task: Enforcement		Police Traffic Services PT - 07
<i>Project #</i>	Division	Organization Name
2014-TTI-G-1YG-0087	TRF-TS	Texas A&M Transportation Institute

Title / Desc. Data Driven Approaches to Crime and Traffic Safety

A high visibility law enforcement approach focusing on location based policing and data evaluation. Community resources will be used to address and reduce crime, crashes, and traffic violations.

Objectives

- Implement 1 DDACTS train the trainer program to traffic safety stakeholders and agencies in Texas by 9/30/2014
- Evaluate 1 TxDOT approved DDACTS pilot train the trainer program curriculum by 9/30/2014
- Identify 10 traffic safety stakeholders to participate in the TxDOT approved pilot DDACTS train the trainer prg by 9/30/2014
- Develop 1 DDACTS pilot train the trainer program curriculum based upon lit review & stakeholder input by 9/30/2014
- Identify 20 traffic safety stakeholders to participate in the TxDOT approved DDACTS training program by 9/30/2014

Budget:

# Projects		Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PT	\$82,543.13	\$0.00	\$0.00	\$20,685.07	\$103,228.20
Project # STEP CN	1V			Division TRF-TS		Texas Depa	Organization Name rtment of Transportation

Title / Desc. STEP CMV

Provide enhanced enforcement covering multiple offenses, focusing on the following: Speed, Occupant Protection (OP), and Hazardous Moving Violations (HMV) related to commercial motor vehicles.

Related SubProjects:

Project #			Organization		Fund	Source	Federal Funds	Local Match	Project Total
2014-Fortwo	ort-S-1Y	G-0088	City of Fort Wo	orth - Police Departme	ent 402	PT	\$49,806.97	\$12,677.60	\$62,484.57
2014-Housto	onP-S-1	YG-0030	City of Houstor	n - Police Department	402	PT	\$296,783.73	\$423,333.24	\$720,116.97
2014-Laredo	PD-S-	IYG-0093	City of Laredo	- Police Department	402	PT	\$25,004.00	\$25,650.72	\$50,654.72
Budget:									
# Projects	Fund	Source	Federal Funding	State Funding	Program I	ncome	Local Match	Project	Total
3	402	AL	\$371,594.70	\$0.00	\$0.0	0	\$461,661.56	\$833,2	56.26

PT - 07

Task: Enforcement		Police Traffic Services PT - 07
Project #	Division	<i>Organization Name</i>
STEP Comprehensive	TRF-TS	Texas Department of Transportation

Title / Desc. **STEP Comprehensive**

Provide enhanced sustained enforcement covering multiple offenses, focusing on two or more of the following: Speed, DWI, Intersection Traffic Control (ITC), or Occupant Protection (OP) violations. All STEP Comprehensive agencies that have an occupant protection and/or DWI component will participate in the national enforcement mobilizations.

Project #	Organization	Fund	Source	Federal Funds	Local Match	Project Tota
2014-AddisonP-S-1YG-0070	Town of Addison - Police Department	402	PT	\$16,536.00	\$6,489.16	\$23,025.16
2014-AllenPD-S-1YG-0056	City of Allen - Police Department	402	PT	\$68,006.00	\$34,224.75	\$102,230.7
2014-Amarillo-S-1YG-0009	City of Amarillo - Police Department	402	PT	\$129,222.40	\$185,079.79	\$314,302.1
2014-Arlingto-S-1YG-0057	City of Arlington - Police Department	402	PT	\$172,804.23	\$172,804.23	\$345,608.4
2014-AustinPD-S-1YG-0001	City of Austin - Police Department	402	PT	\$999,999.98	\$621,903.01	\$1,621,902.9
2014-Beaumont-S-1YG-0086	City of Beaumont - Police Department	402	PT	\$77,212.50	\$27,796.32	\$105,008.8
2014-BexarCoS-S-1YG-0041	Bexar County Sheriff's Office	402	PT	\$582,993.48	\$147,441.68	\$730,435.1
2014-BrownsPD-S-1YG-0011	City of Brownsville - Police Department	402	PT	\$66,666.94	\$18,780.08	\$85,447.0
2014-BryanPD-S-1YG-0053	City of Bryan - Police Department	402	PT	\$48,796.58	\$16,300.71	\$65,097.2
2014-CdrPrkPD-S-1YG-0020	City of Cedar Park - Police Department	402	PT	\$51,299.09	\$21,985.32	\$73,284.4
2014-CorpusPD-S-1YG-0042	City of Corpus Christi - Police Department	402	PT	\$96,397.90	\$48,041.33	\$144,439.2
2014-DallasCO-S-1YG-0032	Dallas County Sheriff's Department	402	PT	\$408,191.00	\$289,327.59	\$697,518.5
2014-Dallas-S-1YG-0031	City of Dallas - Police Department	402	PT	\$999,998.50	\$273,382.59	\$1,273,381.0
2014-DentonPD-S-1YG-0023	City of Denton - Police Department	402	PT	\$68,350.00	\$142,880.39	\$211,230.3
2014-ElPasoCO-S-1YG-0060	El Paso County Sheriff's Office	402	PT	\$72,367.86	\$24,130.05	\$96,497.9
2014-ElPasoPD-S-1YG-0069	City of El Paso - Police Department	402	PT	\$149,213.88	\$146,099.10	\$295,312.9
2014-Euless-S-1YG-0043	City of Euless - Police Department	402	PT	\$69,958.00	\$78,968.42	\$148,926.4
2014-Fortwort-S-1YG-0075	City of Fort Worth - Police Department	402	PT	\$297,167.38	\$75,292.15	\$372,459.5
2014-FriscoPD-S-1YG-0062	City of Frisco - Police Department	402	PT	\$105,869.24	\$27,906.25	\$133,775.4
2014-Galvesto-S-1YG-0014	City of Galveston - Police Department	402	PT	\$60,123.52	\$15,261.63	\$75,385.1
2014-GarlandP-S-1YG-0019	City of Garland - Police Department	402	PT	\$249,583.89	\$207,778.20	\$457,362.0
2014-Georgeto-S-1YG-0004	City of Georgetown - Police Department	402	PT	\$11,379.72	\$11,919.72	\$23,299.4
2014-GrandPra-S-1YG-0067	City of Grand Prairie - Police Department	402	PT	\$201,311.05	\$201,311.06	\$402,622.1
2014-HaltomPD-S-1YG-0040	City of Haltom City - Police Department	402	PT	\$57,020.65	\$46,998.80	\$104,019.4
2014-Harlinge-S-1YG-0091	City of Harlingen - Police Department	402	PT	\$41,235.00	\$45,367.16	\$86,602.1
2014-HarrisCo-S-1YG-0003	Harris County Sheriff's Office	402	PT	\$353,940.81	\$353,940.82	\$707,881.6
2014-HarrisP5-S-1YG-0077	Harris County Constable Precinct 5	402	PT	\$339,903.04	\$180,957.85	\$520,860.8
2014-HarrisP7-S-1YG-0065	Harris County Constable Precinct 7	402	PT	\$130,515.04	\$47,222.73	\$177,737.7
2014-HoustonP-S-1YG-0029	City of Houston - Police Department	402	PT	\$703,215.55	\$968,509.02	\$1,671,724.5
2014-HurstPD-S-1YG-0027	City of Hurst - Police Department	402	PT	\$67,771.50	\$34,578.96	\$102,350.4
2014-Irving-S-1YG-0035	City of Irving - Police Department	402	PT	\$161,730.00	\$137,436.34	\$299,166.3
2014-Jefferso-S-1YG-0073	Jefferson County Sheriff's Office	402	PT	\$44,448.84	\$11,618.18	\$56,067.0
2014-KellerPD-S-1YG-0061	City of Keller - Police Department	402	PT	\$26,400.00	\$26,807.04	\$53,207.0

oject # STEP WA		ompreh	ensive	Division TRF-TS			Texas De	<i>Org</i> partment of	ganization N
udget: # Projects 54	Fund 402	Source AL	Federal Funding \$10,564,648.30	State Funding \$0.00	Program Iı \$0.00		Local Match \$8,218,459.8	Project 2 \$18,783	
2014-Wichita	aP-S-1	YG-0005	City of Wichita Department	Falls - Police	402	PT	\$87,478.11	\$22,257.80	\$109,735.9
2014-WacoF	D-S-1	YG-0066		Police Department	402	PT	\$93,244.15	\$24,138.05	\$117,382.2
2014-Tyler F	D-S-1)	′G-0017	City of Tyler - F	Police Department	402	PT	\$82,499.37	\$20,749.00	\$103,248.3
2014-Tomgr	een-S-	IYG-0006	Tom Green Co	unty	402	PT	\$27,500.10	\$30,447.85	\$57,947.9
2014-Texark	PD-S-1	YG-0036	City of Texarka	ina - Police Departme	nt 402	PT	\$18,796.00	\$17,759.12	\$36,555. ⁻
2014-TDPS-	S-1YG	-0050	Texas Departm	nent of Public Safety	402	PT	\$1,366,219.4 2	\$2,411,770.7 5	\$3,777,990. ⁻
2014-SanAn	tPD-S-	1YG-0008	City of San Ant Department	ionio - Police	402	PT	\$1,000,000.0 0	\$435,200.44	\$1,435,200. [,]
2014-Rowlet	P-S-1	YG-0018	City of Rowlett	- Police Department	402	PT	\$21,186.24	\$21,186.68	\$42,372.
2014-Robsto	wn-S-1	YG-0068	City of Robstow	vn - Police Departmer	it 402	PT	\$21,277.00	\$5,651.10	\$26,928. ⁻
2014-PlanoF	D-S-1	(G-0047	City of Plano -	Police Department	402	PT	\$144,306.88	\$96,186.15	\$240,493.
2014-Pasad	ePD-S-	1YG-0074	City of Pasade	na - Police Departmer	nt 402	PT	\$115,244.00	\$115,244.00	\$230,488.
2014-Odess	a-S-1Y	G-0012	Department City of Odessa	- Police Department	402	PT	\$83,605.03	\$21,110.09	\$104,715. ⁻
2014-NRichl	an-S-1`	YG-0055	City of North R	ichland Hills - Police	402	PT	\$49,464.16	\$19,514.13	\$68,978.2
2014-NewBr				aunfels - Police	402	PT	\$108,428.25	\$58,548.50	\$166,976.7
2014-Missio			•	- Police Department	402	PT	\$78,824.03	\$26,286.20	\$105,110.2
2014-Midlan			-	- Police Department	402	PT	\$34,100.00	\$30,095.13	\$64,195.
2014-Longvi 2014-McAlle			, ,	- Police Department	402	PT	\$80,000.00	\$20,000.00	\$100,000.
2014-Lareuc 2014-Longvi			,	w - Police Department		PT	\$41,980.30	\$41,980.72	\$101,096.9 \$83,961.0
2014-LaPort 2014-Laredo				e - Police Department	402 402	PT PT	\$49,188.70 \$50,077.00	\$49,729.76 \$51,019.96	\$98,918.4
		G-0052		Police Department	402	PT	\$81,600.00	\$51,043.96	\$132,643.

Participate in special enforcement efforts centered on the holiday periods through STEP Waves.

Project #	-		Organization		Fund	Source	Federal Funds	Local Match	Project Total
2014-AliceP	D-S-1Y	G-0076	City of Alice - I	Police Department	402	PT	\$2,510.22	\$709.22	\$3,219.44
2014-Benbro	ook-S-1	YG-0010	City of Benbro	ok - Police Departmer	nt 402	PT	\$6,667.74	\$6,667.75	\$13,335.49
2014-Dickin	so-S-1Y	′G-0085	City of Dickins	on - Police Departmer	nt 402	PT	\$16,731.00	\$4,257.00	\$20,988.00
2014-Kilgore	P-S-1Y	′G-0078	City of Kilgore	- Police Department	402	PT	\$18,808.50	\$4,798.50	\$23,607.00
2014-Weath	erf-S-1	YG-0025	City of Weathe Department	erford - Police	402	PT	\$19,950.00	\$5,220.00	\$25,170.00
Budget:									
# Projects	Fund	Source	Federal Funding	State Funding	Program I		Local Match		
5	402	AL	\$64,667.46	\$0.00	\$0.0	0	\$21,652.47	′ \$86,3 1	19.93

Task: Training		Police Traffic Services PT - 07
<i>Project #</i>	Division	Organization Name
2014-TMPA-G-1YG-0003	TRF-TS	Texas Municipal Police Association

Title / Desc. Statewide Distracted Driver Education and Comprehensive Law Enforcement Liaison Support Project

Instruct course curriculums on distracted driving to teens, adults and police officers. Provide full support to TxDOT and Traffic Safety Specialists on STEP's, CIOT, IDM incentives and traffic safety.

Objectives

- Educate 500 Participants in the abbreviated course on the dangers of distracted driving by 9/30/2014
- Maintain 100% Child passenger safety (CPS) technician and instructor certifications for LEL's by 12/31/2013
- Support 20 Child passenger safety seat checkup inspection events by 9/30/2014
- Conduct 8 Meetings with TxDOT Program Manager or LEL staff by 9/30/2014
- Update 1 Course curriculum on dangers of adult distracted driving by 10/31/2013
- Develop 1 Law enforcement 4 hour distracted driving course curriculum by 9/30/2014
- Educate 4000 High school students on dangers of distracted driving by 9/30/2014
- Collect 50 News articles on the Buckle Up Texas web page or Facebook/Twitter page by 9/30/2014
- Educate 3000 Law enforcement officers on the dangers of distracted driving by 9/30/2014
- Enroll 125 Non-funded law enforcement agencies by LEL's and staff for the IDM incentive by 9/30/2014
- Attend 20 TSS, partner, judicial, traffic safety conferences/events to market all TxDOT programs by 9/30/2014
- Attend 5 Law enforcement conferences to market distracted driving and TxDOT programs by 9/30/2014
- Enroll 200 Non-funded law enforcement agencies by LEL's and staff for CIOT Incentive by 6/30/2014
- Distribute 50000 PI & E materials at conferences, meetings and traffic safety events by 9/30/2014
- Update 1 Course curriculum on dangers of distracted driving to high school students by 10/31/2013
- Develop 1 Abbreviated course curriculum on dangers of distracted driving by 10/31/2013
- Educate 4500 Adults on the dangers of distracted driving by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PT	\$999,931.97	\$0.00	\$0.00	\$421,950.00	\$1,421,881.97

TEXAS HIGHWAY SAFETY PERFORMANCE PLAN FOR FISCAL YEAR 2014

Police Traffic Services

FY 2013 Budget Module: PT - 7

	#					FEDERAL					STATE		Fed. 402 to
Program Area	Proj	Total	402	405B	405C	408	410	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	0												
Enforcement	63	\$19,805,912.51	\$11,083,453.59									\$8,722,458.92	\$11,000,910.46
Evaluation	0												
Public Information & Eduction	0												
Training	1	\$1,421,881.97	\$999,931.97									\$421,950.00	
TOTALS:	64	\$21,227,794.48	\$12,083,385.56									\$9,144,408.92	\$11,000,910.46

Speed Control

Goals

• To reduce the number of speed-related fatal and serious injury crashes

Project Descriptions

Task: Enforcement		Speed Control SC - 08
Project #	Division	Organization Name
STEP SPEED	TRF-TS	Texas Department of Transportation

Title / Desc. **STEP SPEED**

Provide sustained speed enforcement to increase driver compliance with posted speed limits and to reduce the number of speed-related crashes. In addition, the Police Traffic Services (PTS) program area will conduct STEP-Comprehensive and STEP-Wave grants that involve increased speed enforcement.

Related SubProjects:

Project #	Organization	Fund	Source	Federal Funds	Local Match	Project Total
2014-DeerPark-S-1YG-0038	City of Deer Park - Police Department	402	SC	\$49,000.00	\$65,562.49	\$114,562.49
2014-Farmers -S-1YG-0044	City of Farmers Branch - Police Department	402	SC	\$47,438.00	\$60,989.64	\$108,427.64
2014-LewisvPD-S-1YG-0039	City of Lewisville - Police Department	402	SC	\$79,502.92	\$19,882.95	\$99,385.87
2014-Mesquite-S-1YG-0045	City of Mesquite - Police Department	402	SC	\$69,508.22	\$23,242.36	\$92,750.58
2014-MontgoSO-S-1YG-0007	Montgomery County Sherifs Office	402	SC	\$32,024.16	\$9,135.21	\$41,159.37
2014-Sugarlan-S-1YG-0064	City of Sugar Land - Police Department	402	SC	\$88,000.00	\$22,852.89	\$110,852.89
2014-TexasCit-S-1YG-0048	City of Texas City - Police Department	402	SC	\$34,979.60	\$34,979.60	\$69,959.20

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
7	402	SC	\$400,452.90	\$0.00	\$0.00	\$236,645.14	\$637,098.04

TEXAS HIGHWAY SAFETY PERFORMANCE PLAN FOR FISCAL YEAR 2014

_	#			FEDERAL STATE						STATE		Fed. 402 to	
Program Area	Proj	Total	402	405B	405C	408	410	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	0												
Enforcement	7	\$637,098.04	\$400,452.90									\$236,645.14	\$400,452.90
Evaluation	0												
Public Information & Eduction	0												
Training	0												
TOTALS:	7	\$637,098.04	\$400,452.90									\$236,645.14	\$400,452.90

FY 2013 Budget Module: SC - 8

Speed Control

Traffic Records

TR - 09

Goals

• To improve the timeliness of, quality of, availability of, and linkages of traffic records data bases

Project Descriptions

Task: Evaluation		Traffic Records TR - 09						
Project # 2014-TTI-G-1YG-0088	Division TRF-TS	Organization Name Texas A&M Transportation Institute						
Title / Desc. Electronic Citation Fea	sibility: Assessing Law Enfor	cement and TxDOT needs for Improving						
	The project will assess the feasibility of employing an electronic traffic citation system statewide to collect critical data that can assist the state in improving traffic safety.							
Objectives								
		· · · · · · · · ·						

- Produce 1 Final report detailing the feasibility study related to the implementation of e-citation statewide by 9/30/2014
- Complete 1 Institutional Review Board (IRB) in order to obtain approval for project data collection by 11/30/2013
- Develop 1 Cost benefit analysis regarding the impact of electronic citations on traffic LE activities by 9/30/2014
- Evaluate 5 Platforms and/or technologies (minimum) required to run an effective statewide ecitation system by 9/30/2014
- Develop 1 Process flow & set of standards for an e-citation system (characteristics of an effective system) by 9/30/2014
- Survey 250 LE officers to identify their attitudes towards the implementation of an electronic citation system by 9/30/2014
- Coordinate 3 Focus groups w/LE agencies to identify strengths & challenges of implementing an ecitation system by 8/31/2014
- Conduct 1 Literature review to identify data & information related to the viability of a statewide ecitation by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405C	M3DA	\$201,328.54	\$0.00	\$0.00	\$50,420.13	\$251,748.67

Task: Prog	ram M	lanage	ement				Traffic Records TR - 09
Project # 2014-TD				Division TRF-TS		-	Organization Name te Health Services - ISC
Title / Desc.	Increa Servic	-	he Percent of Tr	auma Patients	Linked to Crash I	Data, Departme	ent of State Health
Departme	ll develo	op the c			Department first re ients that link to a		Emergency
Objectives Utilize 1 5/31/20		EMS a	nd Hospitals will	utilize Web serv	ices capacity to re	port to the EMS	/TR by
 Evaluation by 9/30 		of the r	number of EMS a	and hospital reco	ords that are poten	tial links to cras	h records
 Collect by 6/30 		f the da	ta reported by 1	st Responder Fir	e Departments no	t licensed as EN	/IS agency
 Collect 9/30/20 		f Hospit	al emergency de	epartment (ED) o	lata entered into th	ne EMS/Trauma	Registry by
Budget:							
# Projects 1	Fund 405C		Federal Funding \$918,936.67	State Funding \$0.00	Program Income \$0.00	Local Match \$959,178.24	Project Total \$1,878,114.91
Project # TRF - CF	RASH A	gency l	RMS Interface	Division TRF-TS		Texas Depa	Organization Name rtment of Transportation
	-	-	face to RMS				
					ng component. Ma agency interfaces		ck the resources to bursement basis.
Durdanati							
Budget:		_					
Budget: # Projects 1		<i>Source</i> 408 TR	Federal Funding \$164,713.00	State Funding \$0.00	Program Income \$0.00	Local Match \$0.00	Project Total \$164,713.00
# Projects 1 Project # TRF - CF	408 4	408 TR .utomat	5	5	-	\$0.00	
# Projects 1 Project # TRF - CF Call Asse	408 4 RASH A essmen	408 TR .utomat t	\$164,713.00 ed Program	\$0.00 Division TRF-TS	\$0.00	\$0.00	\$164,713.00 Organization Name
# Projects 1 Project # TRF - CF Call Asse Title / Desc. If data se streamlin	408 408 408 408 408 408 408 408 408 408	utomat t H Auto <i>FMIS</i> , <i>the dat</i>	\$164,713.00 ed Program mated Program DCIS and CICS ta would be avail	\$0.00 Division TRF-TS Call Assessme were available in able for analysis	\$0.00 ent n one facility the pr	\$0.00 Texas Depa rogram call proc	\$164,713.00 Organization Name rtment of Transportation ess could be nclude review and
# Projects 1 Project # TRF - CF Call Asse Title / Desc. If data se streamlin	408 408 408 408 408 408 408 408 408 408	utomat t H Auto <i>FMIS</i> , <i>the dat</i>	\$164,713.00 ed Program mated Program DCIS and CICS ta would be avail	\$0.00 Division TRF-TS Call Assessme were available in able for analysis adures in an effo	\$0.00 ent n one facility the pr sooner. This asse	\$0.00 Texas Depa rogram call proc	\$164,713.00 Organization Name rtment of Transportation ress could be nclude review and tion.
# Projects 1 Project # TRF - CF Call Asse Title / Desc. If data se streamlin documen	408 4 RASH A essment CRAS ts from ed and tation o	utomat t H Auto <i>FMIS,</i> <i>the dat</i> of the pr	\$164,713.00 ed Program mated Program DCIS and CICS ta would be avail	\$0.00 Division TRF-TS Call Assessme were available in able for analysis	\$0.00 ent n one facility the pr sooner. This asse	\$0.00 Texas Depa rogram call proc	\$164,713.00 Organization Name rtment of Transportation ess could be nclude review and
# Projects 1 Project # TRF - CF Call Asse Title / Desc. If data se streamlin documen Budget: # Projects	408 4 RASH A essment CRAS ts from ed and tation o	utomat t H Auto <i>FMIS,</i> <i>the dat</i> of the pr Source	\$164,713.00 ed Program mated Program DCIS and CICS ta would be avail rogram call proce	\$0.00 Division TRF-TS Call Assessme were available in able for analysis edures in an effo State Funding	\$0.00 ent n one facility the pr sooner. This asse rt to spot opportun Program Income	\$0.00 Texas Depa rogram call proc essment would in ities for automa	\$164,713.00 Organization Name rtment of Transportation ess could be nclude review and tion. Project Total
# Projects 1 Project # TRF - CF Call Asse Title / Desc. If data se streamlin documen Budget: # Projects	408 4 RASH A essment CRAS ts from ed and tation o	utomat t H Auto <i>FMIS,</i> <i>the dat</i> of the pr Source	\$164,713.00 ed Program mated Program DCIS and CICS ta would be avail rogram call proce	\$0.00 Division TRF-TS Call Assessme were available in able for analysis edures in an effo State Funding	\$0.00 ent n one facility the pr sooner. This asse rt to spot opportun Program Income	\$0.00 Texas Depa rogram call proc essment would in ities for automa	\$164,713.00 Organization Name rtment of Transportation ess could be nclude review and tion. Project Total
# Projects 1 Project # TRF - CF Call Asse Title / Desc. If data se streamlin documen Budget: # Projects	408 4 RASH A essment CRAS ts from ed and tation o	utomat t H Auto <i>FMIS,</i> <i>the dat</i> of the pr Source	\$164,713.00 ed Program mated Program DCIS and CICS ta would be avail rogram call proce	\$0.00 Division TRF-TS Call Assessme were available in able for analysis edures in an effo State Funding	\$0.00 ent n one facility the pr sooner. This asse rt to spot opportun Program Income	\$0.00 Texas Depa rogram call proc essment would in ities for automa	\$164,713.00 Organization Name rtment of Transportation ess could be nclude review and tion. Project Total

Task: Program I	Manage	ement				Traffic Records TR -
Project # TRF - CRASH I	Big Data	1	Division TRF-TS		Texas Depa	Organization No rtment of Transporta
Title / Desc. CRAS	SH Big [Data				
tools or traditior	al data	processing appl		data initiative wou		abase management cepts for TxDOT
Budget: #Projects Fund 1 405C	<i>Source</i> M3DA	Federal Funding \$199,350.00	State Funding \$0.00	Program Income \$0.00	Local Match \$0.00	Project Total \$199,350.00
Project # TRF - CRASH I	ntelliger	nt Definition P1	Division TRF-TS		Texas Depa	Organization No rtment of Transporta
Title / Desc. CRAS	SH Intel	ligent Definitio	n - Phase 1			
for anomalies a				o ensure consiste nanual correction,		ugh the data looking
Budget: #Projects Fund 1 405C	Source M3DA	Federal Funding \$82,500.00	State Funding \$0.00	Program Income \$0.00	Local Match \$0.00	Project Total \$82,500.00
			Division			Organization No
TRF - CRASH I	-		TRF-TS		Texas Depa	rtment of Transportat
Title / Desc. CRAS	6H Intel	ligent Definitio	TRF-TS n Phase 2			
TRF - CRASH I Title / Desc. CRAS This initiative sy	6H Intel stem ge	ligent Definition	TRF-TS n Phase 2 ated field values a	o ensure consiste nanual correction,	ncy, crawls throu	rtment of Transportal ugh the data looking
TRF - CRASH I Title / Desc. CRAS This initiative sy	6H Intel stem ge	ligent Definition	TRF-TS n Phase 2 ated field values a		ncy, crawls throu	
TRF - CRASH I Title / Desc. CRAS This initiative sy for anomalies a Budget: # Projects Fund	SH Intel stem ge nd self d	ligent Definition	TRF-TS n Phase 2 ated field values a		ncy, crawls throu	
TRF - CRASH I Title / Desc. CRAS This initiative sy for anomalies a Budget: # Projects Fund	SH Intell rstem ge nd self c Source M3DA	ligent Definition enerates interpre- corrects and pro Federal Funding \$90,720.00	TRF-TS n Phase 2 eted field values a vides audit and n State Funding	nanual correction, Program Income	ncy, crawls throu if required. Local Match \$0.00	ugh the data looking Project Total
TRF - CRASH I Title / Desc. CRAS This initiative sy for anomalies a Budget: # Projects Fund 1 405C Project #	SH Intell stem ge nd self c Source M3DA	ligent Definition enerates interpre- corrects and pro Federal Funding \$90,720.00 Service	TRF-TS n Phase 2 eted field values a vides audit and r State Funding \$0.00 Division	nanual correction, Program Income	ncy, crawls throu if required. Local Match \$0.00	ugh the data looking Project Total \$90,720.00 Organization No
TRF - CRASH I Title / Desc. CRAS This initiative sy for anomalies a Budget: # Projects Fund 1 405C Project # TRF - CRASH I Title / Desc. CRAS Locate using Ma	SH Intell rstem ge nd self c Source M3DA Locator	ligent Definition enerates interpre- corrects and pro Federal Funding \$90,720.00 Service Service Pre-populate Loo	TRF-TS n Phase 2 Steed field values a vides audit and n State Funding \$0.00 Division TRF-TS cation Fields. CR	nanual correction, Program Income \$0.00 ASH would provid	ncy, crawls throu if required. Local Match \$0.00 Texas Depa e functionality fo	ugh the data looking Project Total \$90,720.00 Organization No
TRF - CRASH I Title / Desc. CRAS This initiative sy for anomalies a Budget: # Projects Fund 1 405C Project # TRF - CRASH I Title / Desc. CRAS Locate using Ma point on a map Budget:	SH Intell stem ge nd self of M3DA Locator SH Loca ap and H where th	ligent Definition enerates interpre- corrects and pro Federal Funding \$90,720.00 Service Service Pre-populate Loo he crash occurre	TRF-TS n Phase 2 Sted field values a vides audit and r State Funding \$0.00 Division TRF-TS cation Fields. CR and the composi-	nanual correction, Program Income \$0.00 ASH would provid onent would pre-po	ncy, crawls throu if required. <i>Local Match</i> \$0.00 Texas Depa e functionality fo opulate the appro	ugh the data looking Project Total \$90,720.00 Organization No rtment of Transportat or officers to select a opriate location fields
TRF - CRASH I Title / Desc. CRAS This initiative sy for anomalies a Budget: # Projects Fund 1 405C Project # TRF - CRASH I Title / Desc. CRAS Locate using Ma point on a map Budget: # Projects Fund	Source Source M3DA Cocator SH Loca ap and I where th Source	ligent Definition enerates interpre- corrects and pro Federal Funding \$90,720.00 Service Service Pre-populate Loo he crash occurre Federal Funding	TRF-TS n Phase 2 Sted field values a vides audit and n State Funding \$0.00 Division TRF-TS cation Fields. CR ad and the compo State Funding	nanual correction, Program Income \$0.00 ASH would provid prent would pre-po Program Income	ncy, crawls throu if required. Local Match \$0.00 Texas Depa e functionality fo opulate the appro Local Match	ugh the data looking Project Total \$90,720.00 Organization No rtment of Transportat or officers to select a opriate location fields Project Total
TRF - CRASH I Title / Desc. CRAS This initiative sy for anomalies a Budget: # Projects Fund 1 405C Project # TRF - CRASH I Title / Desc. CRAS Locate using Ma point on a map Budget: # Projects Fund 1 408	SH Intell stem ge nd self of M3DA Locator SH Loca ap and H where th	ligent Definition enerates interpre- corrects and pro Federal Funding \$90,720.00 Service Service Pre-populate Loo he crash occurre	TRF-TS n Phase 2 Sted field values a vides audit and r State Funding \$0.00 Division TRF-TS cation Fields. CR and the composi-	nanual correction, Program Income \$0.00 ASH would provid onent would pre-po	ncy, crawls throu if required. <i>Local Match</i> \$0.00 Texas Depa e functionality fo opulate the appro	ugh the data looking Project Total \$90,720.00 Organization No rtment of Transportat or officers to select a opriate location fields Project Total \$97,650.00
TRF - CRASH I Title / Desc. CRAS This initiative sy for anomalies a Budget: # Projects Fund 1 405C Project # TRF - CRASH I Title / Desc. CRAS Locate using Ma point on a map Budget: # Projects Fund	SH Intell rstem ge nd self of Source M3DA -ocator SH Loca ap and H where th Source 408 TR	ligent Definition enerates interpre- corrects and pro Federal Funding \$90,720.00 Service Service Pre-populate Loo he crash occurre Federal Funding \$97,650.00	TRF-TS n Phase 2 Sted field values a vides audit and n State Funding \$0.00 Division TRF-TS cation Fields. CR ad and the compo State Funding	nanual correction, Program Income \$0.00 ASH would provid prent would pre-po Program Income	ncy, crawls throu if required. Local Match \$0.00 Texas Depa e functionality fo opulate the appro Local Match \$0.00	ugh the data looking Project Total \$90,720.00 Organization No rtment of Transportat or officers to select a opriate location fields Project Total
TRF - CRASH I Title / Desc. CRAS This initiative sy for anomalies a Budget: # Projects Fund 1 405C Project # TRF - CRASH I Title / Desc. CRAS Locate using Ma point on a map Budget: # Projects Fund 1 408 Project #	SH Intell stem ge nd self of Source M3DA Locator = SH Loca ap and H where th Source 408 TR Pre-Pop	ligent Definition enerates interpre- corrects and pro- Federal Funding \$90,720.00 Service htor Service Pre-populate Loo he crash occurres Federal Funding \$97,650.00 ulated Fields	TRF-TS n Phase 2 Steed field values in vides audit and m State Funding \$0.00 Division TRF-TS Cation Fields. CR ed and the composi- State Funding \$0.00 Division TRF-TS	nanual correction, Program Income \$0.00 ASH would provid prent would pre-po Program Income	ncy, crawls throu if required. Local Match \$0.00 Texas Depa e functionality fo opulate the appro Local Match \$0.00	Project Total \$90,720.00 Organization No rtment of Transportat or officers to select a opriate location fields Project Total \$97,650.00 Organization No
TRF - CRASH I Title / Desc. CRAS This initiative sy for anomalies a Budget: # Projects Fund 1 405C Project # TRF - CRASH I Title / Desc. CRAS Locate using Ma point on a map Budget: # Projects Fund 1 408 Project # TRF - CRASH I TRF - CRASH I Title / Desc. CRAS : TxDOT will de more accurate,	SH Intell rstem ge nd self of M3DA -ocator SH Loca ap and l where th Source 408 TR Pre-Pop SH Pre-I velop th related	ligent Definition enerates interpre- corrects and pro Federal Funding \$90,720.00 Service tor Service Pre-populate Loo the crash occurre Federal Funding \$97,650.00 ulated Fields Population of F ree distinct inter to the drivers lic	TRF-TS n Phase 2 eted field values a vides audit and n State Funding \$0.00 Division TRF-TS cation Fields. CR ed and the compo State Funding \$0.00 Division TRF-TS ields faces to ensure of ense information	nanual correction, Program Income \$0.00 ASH would provid program Income \$0.00 Program Income \$0.00 program Income \$0.00	ncy, crawls throu if required. Local Match \$0.00 Texas Depa e functionality for pulate the appro Local Match \$0.00 Texas Depa uch pre-populate vehicle informati	Project Total \$90,720.00 Organization No rtment of Transportat or officers to select a opriate location fields Project Total \$97,650.00 Organization No
TRF - CRASH I Title / Desc. CRAS This initiative sy for anomalies a Budget: # Projects Fund 1 405C Project # TRF - CRASH I Title / Desc. CRAS Locate using Ma point on a map Budget: # Projects Fund 1 408 Project # TRF - CRASH I TRF - CRASH I Title / Desc. CRAS : TxDOT will de more accurate,	SH Intell rstem ge nd self of M3DA -ocator SH Loca ap and l where th Source 408 TR Pre-Pop SH Pre-I velop th related	ligent Definition enerates interpre- corrects and pro Federal Funding \$90,720.00 Service tor Service Pre-populate Loo the crash occurre Federal Funding \$97,650.00 ulated Fields Population of F ree distinct inter to the drivers lic	TRF-TS n Phase 2 eted field values a vides audit and n State Funding \$0.00 Division TRF-TS cation Fields. CR ed and the compo State Funding \$0.00 Division TRF-TS ields faces to ensure of ense information	nanual correction, Program Income \$0.00 ASH would provid program Income \$0.00 Program Income \$0.00 program Income \$0.00	ncy, crawls throu if required. Local Match \$0.00 Texas Depa e functionality for pulate the appro Local Match \$0.00 Texas Depa uch pre-populate vehicle informati	Project Total \$90,720.00 Organization No rtment of Transportat or officers to select a opriate location fields Project Total \$97,650.00 Organization No rtment of Transportat ed data, which will be on from RTS and the

Task: Program Management				Traffic Records TR - 09
Project #	Division		T D	Organization Name
TRF - CRASH Render Map	TRF-TS		Texas Depa	rtment of Transportation
Title / Desc. CRASH Render Map fro				
TxDOT and law enforcement are e initiative includes tool tips, context				
Budget:				
# Projects Fund Source Federal Fund 1 405C M3DA \$105.825.		Program Income	Local Match	Project Total
1 405C M3DA \$105,825.	00 \$0.00	\$0.00	\$0.00	\$105,825.00
Project # TRF - CRASH Standards and Compliance	Division TRF-TS		Texas Depa	Organization Name rtment of Transportation
Title / Desc. CRASH Standards and	Compliance			
Model Minimum Uniform Crash Cri motor vehicle crashes and the vehi Criminal Justice Agencies (CJA) ar requirements for the access to Feo (CJIS) Division systems and inform	icles, persons and en nd Noncriminal Justice leral Bureau of Investi	vironment involved Agencies (NCJA igation (FBI) Crimi	d. The CJIS Sec) with a minimur nal Justice Infor	urity Policy provides n set of security mation Services
Budget:				
#Projects Fund Source Federal Fund 1 405C M3DA \$168,500.		Program Income \$0.00	Local Match \$0.00	Project Total \$168,500.00
Project # TRF - CRASH Unique Intersection Identifier	Division TRF-TS		Texas Depa	Organization Name rtment of Transportation
Project # TRF - CRASH Unique Intersection Identifier	TRF-TS		Texas Depa	Organization Name
Project # TRF - CRASH Unique Intersection	TRF-TS ction Identifier mmunity related to inte		, TxDOT must e	Organization Name rtment of Transportation
Project # TRF - CRASH Unique Intersection Identifier Title / Desc. CRASH Unique Intersec To better serve TxDOT and the con intersection identifiers. This initiativ Budget:	TRF-TS ction Identifier mmunity related to inter re has been accomplis	shed in other state	, TxDOT must e s.	Organization Name rtment of Transportation stablish unique
Project # TRF - CRASH Unique Intersection Identifier Title / Desc. CRASH Unique Intersec To better serve TxDOT and the con intersection identifiers. This initiativ	TRF-TS ction Identifier mmunity related to inte re has been accomplis ding State Funding		, TxDOT must e	Organization Name rtment of Transportation
Project # TRF - CRASH Unique Intersection Identifier Title / Desc. CRASH Unique Intersec To better serve TxDOT and the con intersection identifiers. This initiativ Budget: # Projects Fund Source Federal Fund 1 405C M3DA \$78,500.0	TRF-TS ction Identifier mmunity related to inte re has been accomplis ding State Funding	shed in other state Program Income	, TxDOT must e s. Local Match	Organization Name rtment of Transportation stablish unique Project Total \$78,500.00
Project # TRF - CRASH Unique Intersection Identifier Title / Desc. CRASH Unique Intersec To better serve TxDOT and the con intersection identifiers. This initiativ Budget: # Projects Fund Source Federal Fund 1 405C M3DA \$78,500.0	TRF-TS ction Identifier mmunity related to intr re has been accomplis ding State Funding 00 \$0.00	shed in other state Program Income	, TxDOT must e s. Local Match \$0.00	Organization Name rtment of Transportation stablish unique Project Total \$78,500.00 Organization Name
Project # TRF - CRASH Unique Intersection Identifier Title / Desc. CRASH Unique Intersect To better serve TxDOT and the con intersection identifiers. This initiativ Budget: # Projects Fund Source Federal Fund 1 405C M3DA \$78,500.0	TRF-TS ction Identifier mmunity related to inte re has been accomplis ding State Funding 00 \$0.00 Division	shed in other state Program Income	, TxDOT must e s. Local Match \$0.00	Organization Name rtment of Transportation stablish unique Project Total
Project # TRF - CRASH Unique Intersection Identifier Title / Desc. CRASH Unique Intersect To better serve TxDOT and the con- intersection identifiers. This initiativ Budget: # Projects Fund Source Federal Fund 1 405C M3DA \$78,500.0 Project # TRF - CRIS CRASH Help Desk	TRF-TS ction Identifier mmunity related to inte re has been accomplis ding State Funding 00 \$0.00 Division TRF-TS d the law enforcemen	shed in other state Program Income \$0.00 t agencies 24 hou	, TxDOT must e s. Local Match \$0.00 Texas Depa	Organization Name rtment of Transportation stablish unique Project Total \$78,500.00 Organization Name rtment of Transportation
Project # TRF - CRASH Unique Intersection Identifier Title / Desc. CRASH Unique Intersect To better serve TxDOT and the con intersection identifiers. This initiativ Budget: # Projects Fund Source Federal Fund 1 405C M3DA \$78,500.0 Project # TRF - CRIS CRASH Help Desk Title / Desc. TxDOT Help Desk The TxDOT help desk has provided	TRF-TS ction Identifier mmunity related to inte re has been accomplis ding State Funding 00 \$0.00 Division TRF-TS d the law enforcemen	shed in other state Program Income \$0.00 t agencies 24 hou	, TxDOT must e s. Local Match \$0.00 Texas Depa	Organization Name rtment of Transportation stablish unique Project Total \$78,500.00 Organization Name rtment of Transportation

	gram l	Manage	ement				Traffic Records TR - 0
Project # TRF-TS	CRAS	H Agenc	cy Support	Division TRF-TS		Texas Depa	Organization Nam rtment of Transportatio
		-	ncy Support				
Agency s provides	suppor with in	t provide stalling a	ed by the TxDOT and configuring t	the agency identi		and the develop	sistance the team ment of the internal xDOT.
Budget: # Projects 1		<i>Source</i> 408 TR	Federal Funding \$280,000.00	State Funding \$0.00	Program Income \$0.00	Local Match \$0.00	Project Total \$280,000.00
Project # TRF-TS Operatio			s/Data Analysis	Division TRF-TS		Texas Depa	Organization Nan rtment of Transportatio
Title / Desc.	Cras	n Recor	ds/Data Analys	is Operations a	nd CRIS		
					Crash Records Inf f highway safety re		n) which provides
# Projects 1	<i>Fund</i> State	Source TR	Federal Funding \$0.00	State Funding \$3,224,564.00	Program Income \$0.00	Local Match \$0.00	Project Total \$3,224,564.00
Project # TRF-TS	FARS			Division TRF-TS		Texas Depa	Organization Nan rtment of Transportatio
Title / Desc.		• •					
				national data col at least one fatal		t contains inforn	nation on all known
Budget: # Projects 1		<i>Source</i> M3DA	Federal Funding \$100,000.00	State Funding \$0.00	Program Income \$0.00	Local Match \$0.00	Project Total \$100,000.00
Task: Trai	ning						Traffic Records TR - 0
				Division TRF-TS		Texas Depa	Organization Nam rtment of Transportatio
Project # TRF-TTI	Crash						
TRF-TTI Title / Desc.	Cras	n Repor	•	-	hways Training		
TRF-TTI Title / Desc.	Cras	n Repor	•	-	hways Training e timely reporting,	data uniformity a	and accuracy.

TEXAS HIGHWAY SAFETY PERFORMANCE PLAN FOR FISCAL YEAR 2014

Traffic	Records
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FY 2013 Budget Module: TR - 9

	#										Fed. 402 to	
Program Area	Proj	Total	402	405B	405C	408	410	405D	405F	STATE	INCOME LOCAL	Local
Program Management	15	\$7,386,396.91			\$2,615,291.67	\$587,363.00				\$33,22244,53664000	\$959,178.24	
Enforcement	0											
Evaluation	1	\$251,748.67			\$201,328.54						\$50,420.13	
Public Information & Eduction	0											
Training	1	\$302,000.00				\$302,000.00						
TOTALS:	17	\$7,940,145.58			\$2,816,620.21	\$889,363.00				\$3,224,564.00	\$1,009,598.37	

Driver Education and Behavior

Goals

- To increase public knowledge, perception and understanding of driver education and traffic safety for all road users
- To reduce the number of crashes and injuries related to distracted driving.

Project Descriptions

Task: Evaluation	Driver Education and Behavior DE - 10
Project #Division2014-TTI-G-1YG-0051TRF-TS	Organization Name Texas A&M Transportation Institute
Title / Desc. Statewide Mobile Communication Device Use Survey	
Conduct an observational survey of mobile communication device use Texas.	to estimate a statewide driver use rate for
Objectives	
 Conduct 1 statewide survey of mobile communication device use usi methodology by 9/30/2014 	ng TxDOT approved
Budget:	
# Projects Fund Source Federal Funding State Funding Program Income 1 402 DE \$63,446.97 \$0.00 \$0.00	ne Local Match Project Total \$15,902.19 \$79,349.16
Project # Division 2014-TTI-G-1YG-0052 TRF-TS	Organization Name Texas A&M Transportation Institute
Title / Desc. Driver Attitudes and Awareness of Traffic Safety Survey	
This project will provide a survey of Texas drivers throughout the State toward traffic safety programs in Texas. Objectives	
 Create 1 survey of Texas drivers in DL offices throughout Texas by 9 	3/30/2014
Budget:	
# Projects Fund Source Federal Funding State Funding Program Incom	-
1 402 DE \$41,924.26 \$0.00 \$0.00	\$10,493.87 \$52,418.13
Task: Public Information Campaigns	Driver Education and Behavior DE - 10
Project # Division 2014-TAFCC-G-1YG-0193 TRF-TS Texas A	<i>Organization Name</i> Association, Family, Career and Community
Title / Desc. The Katie Matthews Story	
Texas Family, Career, and Community Leaders of America (FCCLA) w distracted driving crash, tell her distracted driving story at seven statew	
Objectives	
 Coordinate 7 Katie Matthews distracted driving presentations at FCC 9/30/2014 	CLA statewide conferences by
Budget:	
#Projects Fund Source Federal Funding State Funding Program Incom 1 402 DE \$21,000.00 \$0.00 \$0.00	ne Local Match Project Total \$21,576.76 \$42,576.76

DE - 10

			_				
Task: Publ	ic Inf	ormati	on Campaigns	•		Driver Educatio	on and Behavior DE - 10
			TV PSA Series as" Radio PSA	Division TRF-TS		Texas Depa	Organization Name rtment of Transportation
Title / Desc.	TBD	- "Stree	et Smarts" TV PS	SA Series & "Or	n the Road in Tex	kas" Radio PSA	Series
Public se	rvice a	announc	ement series with	h some media bi	uys.		
Budget:							
<i># Projects</i> 1	<i>Fund</i> State	Source DE	Federal Funding \$0.00	State Funding \$500,000.00	Program Income \$0.00	<i>Local Match</i> \$500,000.00	Project Total \$1,000,000.00
Project # TBD - Dis	stracte	d Drivin	g Campaign	Division TRF-TS		Texas Depa	Organization Name rtment of Transportation
Title / Desc.	TBD	- Distra	cted Driving Ca	mpaign			
			e awareness of c iving. Includes a c		r with the goal to r	educe the numbe	er of crashes and
Budget:							
# Projects 1	Fund 402	Source DE	<i>Federal Funding</i> \$1,500,000.00	State Funding \$0.00	Program Income \$0.00	<i>Local Match</i> \$1,500,000.00	Project Total \$3,000,000.00
<i>Project #</i> TBD - En	ergy S	Sector		Division TRF-TS		Texas Depa	Organization Name rtment of Transportation
Title / Desc.	TBD	- Energ	y Sector				
TBD - En	ergy S	Sector					
Budget:							
# Projects 1	<i>Fund</i> State	<i>Source</i> DE	Federal Funding \$500,000.00	State Funding \$500,000.00	Program Income \$0.00	<i>Local Match</i> \$1,000,000.00	Project Total \$2,000,000.00
Task: Traii			\$500,000.00	4000,000.00	φ0.00		on and Behavior DE - 10
	iiig					Diver Educate	
Project # 2014-AIS	D_G_1	YG_013	6	District AUS			Organization Name City of Austin - ISD
					s Education Pro	oram	
Driver's E	ducat	ion clas	ses will serve 300	0+ students at A		- morial, LBJ, Rea	gan, and Travis High
Objectives	300 st				certificates of cor		by
Budget:							
# Projects	Fund 402	<i>Source</i> DE	Federal Funding \$24,487.76	State Funding \$0.00	Program Income \$0.00	<i>Local Match</i> \$18,586.62	Project Total \$43,074.38

Task: Training		Driver Education and Behavior DE - 10			
Project #	Division	Organization Name			
2014-ESCVI-G-1YG-0026	TRF-TS	Education Service Center, Region VI			
Title / Desc. Texas Traffic SAFETY Edu Texas Youth.	cation Staff Improvemen	t Program. Safety Alliance For Educating			
Program will provide 8 Teen Driver Ec presented by instructor trainers using	•	workshops to 300 instructors. Trainings will be & marketed state wide.			
Objectives					
 Conduct 8 Continuing Education We 	orkshops for 300 Driver Edu	ucation Instructors by 9/30/2014			
 Develop 1 Training Manual for Driver Education Instructor Continuing Education and Train Trainers by 9/30/2014 					
 Analyze 300 Pre and post evaluatio 	n tools to determine progra	m effectiveness by 9/30/2014			
Budget:					

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	DE	\$85,540.06	\$0.00	\$0.00	\$74,113.99	\$159,654.05
Project # 2014-ES0	CXIII-C	G-1YG-0	0038	Division TRF-TS		Education Ser	Organization Name rvice Center, Region XIII

Title / Desc. Workshops: Distractions Module Revision

This traffic safety project will conduct workshops to present the revised the Distractions Module of the Texas Driver Education Model Program to driver education instructors.

Objectives

- Conduct 4 distractions Module Workshops for 160 driver education instructors by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	DE	\$6,300.00	\$0.00	\$0.00	\$3,486.40	\$9,786.40

Task: Training		Driver Education and Behavior DE - 10
Project #	District	Organization Name
2014-Hillcres-G-1YG-0150	WAC	Hillcrest Baptist Medical Center-Hillcrest

Title / Desc. Mature Driver Program

A traffic safety injury prevention program for adult drivers, focusing on 55+, and their family/caregivers. Overarching goal is to assist drivers in obtaining optimal safety and comfort while driving.

Objectives

- Coordinate 26 Roadwise Review availability in locations throughout service counties by 8/21/2014
- Participate in 70 Health & Safety Fairs and Community Events in all service counties (core and contigious) by 9/19/2014
- Attend 30 Civic, Service and Social Club Meetings to promote awareness of MDP and available program services by 8/15/2014
- Distribute 500 Mature Driver Program Surveys focused on current driving behaviors of adult drivers by 9/26/2014
- Conduct 48 Educational Presentations to adult drivers, family/caregivers and service providers of adult drivers by 9/12/2014
- Distribute 6000 Mature Driver Traffic Safety Educational Brochures and Promotional Items by 8/11/2014
- Acquire 52 Network Opportunities with two new Agencies in each service county promoting MDP by 6/30/2014
- Maintain 52 Traffic Safety Displays to promote awareness of MDP; two in each county (core and contigiuous) by 9/15/2014
- Conduct 1 CarFit Technician Training by 8/26/2014
- Maintain 24 Current partnerships with community agencies in service counties by 9/29/2014
- Coordinate 1 Traffic Safety Day for adult drivers by 7/2/2014
- Support 2 National and State Traffic Safety Campaigns by raising awareness and participation by 8/19/2014
- Provide 25 Traffic Safety Educational Information to adult drivers who were seen at hospital ER after a MVC by 7/30/2014
- Conduct 15 Observational Surveys of adult drivers, focusing on common traffic safety concerns by 6/23/2014
- Evaluate 100 Mature Driver Program Participants to assess satisfaction with program by 6/5/2014
- Evaluate 25 MDP Partners to assess satisfaction with program and staff by 7/18/2014
- Conduct 12 CarFit Events by 9/24/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	DE	\$157,579.60	\$0.00	\$0.00	\$91,240.38	\$248,819.98

Task: Training		Driver Education and Behavior DE - 10
Project # 2014-NSC-G-1YG-0115	Division TRF-TS	Organization Name
	N - Texas Employer Traffic Safety Pro	National Safety Council

itle / Desc. OUR DRIVING CONCERN - Texas Employer Traffic Safety Program

Continued implementation of a Toolkit Training Program for employers in order to encourage the use of best practice programs and to promote safe driving behaviors among employees and their families.

Objectives

- Coordinate 3 Collaboration with partner agencies by 9/30/2014
- Develop 1 Character and personality for child safety by 9/30/2014
- Develop 8 Existing program resources in Spanish by 9/30/2014
- Conduct 35 Toolkit Training Train-the-Trainer classes by 9/30/2014
- Conduct 4 Professional Development Webcasts for Employers, Managers, Supervisors and others by 9/30/2014
- Manage 8250 Employer network members and the link between TxDOT resources and employers by 9/30/2014
- Educate 400 Employer Attendees at Texas Safety Conference and Expo by 9/30/2014
- Conduct 4 Advisory Group Meetings by 9/30/2014
- Distribute 8250 Our Driving Concern e-Newsletter to Texas employers, managers, supervisors and others by 9/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	DE	\$289,362.06	\$0.00	\$0.00	\$117,381.82	\$406,743.88
Project #				Division			Organization Name
2014-TTI	-G-1Y	G-0093		TRF-TS		Texas A&M	Transportation Institute

Title / Desc. Teens in the Driver Seat Program

Maintain this award-winning, peer-to-peer teen safety program at the high school and junior high levels; expand partnerships, features & resources, and diversify funding.

Objectives

- Achieve 8% or less average wireless device use by Texas teen drivers at TDS Program schools by 9/30/2014
- Achieve 90% average seat belt use rate by teen drivers at TDS Program schools by 9/30/2014
- Administer 10 risk awareness and self-reported driving behavior surveys at TDS Program schools by 9/30/2014
- Develop 1 set of new resources and project outreach ideas that focus on discouraging distracted driving by 9/30/2014
- Conduct 1 statewide teen driving safety summit by 8/31/2014
- Develop 1 decision-making behind the wheel interactive video for teens ages 15 to 19 by 9/30/2014
- Develop 1 parent-oriented teen driving safety resource kit designed for delivery by teens by 9/30/2014
- Provide 125 resource kits and technical support to high school student teams in Texas by 9/30/2014
- Provide 35 resource kits and technical support to junior high school student teams in Texas by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	DE	\$557,859.68	\$0.00	\$0.00	\$701,388.08	\$1,259,247.76

Task: Training		Driver Education and Behavior DE - 10
Project #	Division	Organization Name
2014-TMCEC-G-1YG-0071	TRF-TS	Texas Municipal Courts Education Center

Title / Desc. Driving on the Right Side of the Road

To integrate traffic safety, with emphasis on alcohol related traffic-safety issues, into K-12 curriculum while utilizing municipal judges & court personnel as classroom resource persons.

Objectives

- Train 250 Teachers/educators on the DRSR materials at ISDs and regional ESCs programs & webinars by 9/30/2014
- Develop 2 Story or activity books in English & Spanish on impaired drivers, distracted driving & ts issues by 9/30/2014
- Produce 6 Newsletter pages for municipal judges & court support personnel on the DRSR program by 9/30/2014
- Train 300 Municipal judges & court personnel on serving as classroom resource persons by 9/30/2014
- Revise 4 Levels of DRSR teaching materials that encompass K-12 & the other DRSR resources by 9/30/2014
- Maintain 1 Lending Library of Traffic Safety DVDs by 9/30/2014
- Provide 1 DRSR workshop or exhibit at the LRE annual statewide conference by 3/31/2014
- Distribute 25 DRSR kits of DRSR materials to community groups such as Boy & Girl Scouts, & children's shelters by 9/30/2014
- Provide 24 DRSR exhibits & distribute PI&E materials on the DRSR project to municipal courts & teachers by 9/30/2014

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	DE	\$163,588.96	\$0.00	\$0.00	\$73,572.75	\$237,161.71

Driver Education and Behavior

FY 2013 Budget Module: DE - 10

	#		FEDERAL								STATE		
Program Area	Proj	Total	402	405B	405C	408	410	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	0												
Enforcement	0												
Evaluation	2	\$131,767.29	\$105,371.23									\$26,396.06	
Public Information & Eduction	4	\$6,042,576.76	\$2,021,000.00							\$1,000,000.00		\$3,021,576.76	
Training	7	\$2,364,488.16	\$1,284,718.12									\$1,079,770.04	\$24,487.76
TOTALS:	13	\$8,538,832.21	\$3,411,089.35							\$ <u>500,000.00</u>		\$4,127,742.86	\$24,487.76

Railroad / Highway Crossing

Goals

To reduce KAB crashes at railroad/highway crossings

Project Descriptions

Task: Training	Railroad / Highway Crossing RH - 11	
Project # 2014-TxOpLife-G-1YG-0035	Division TRF-TS	Organization Name Texas Operation Lifesaver
Title / Desc. Highway-Railroad Safety	Awareness	

Title / Desc. Highway-Railroad Safety Awareness

Provide highway-railroad crossing safety training to Law Enforcement personnel and rail safety education presentations to the public. Administer the statewide program.

Objectives

- Coordinate 200 Requests from media and the general public by 9/30/2014
- Manage 1 Statewide group of volunteer Presenters by 9/30/2014
- Participate in 4 Information/Safety Booths at Health Fairs, Conferences, etc by 9/30/2014
- Train 40 Operation Lifesaver Presenters by 9/30/2014
- Conduct 1 Rail Safety Officer Training Workshop by 9/30/2014
- Conduct 350 Rail Safety Presentations to the Public by 9/30/2014
- Conduct 3 GCCI Rail Safety Training Classes for Law Enforcement by 9/30/2014
- Attend 12 Coalition meetings, general meetings, and meetings with general public representing TXOL by 9/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	RH	\$73,419.50	\$0.00	\$0.00	\$53,959.20	\$127,378.70

RH - 11

Railroad	/ Highway	Crossing
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FY 2013 Budget Module: RH - 11

#					FEDERAL				STATE			Fed. 402 to
Proj	lotal	402	405B	405C	408	410	405D	405F	STATE	INCOME	LOCAL	Local
0												
0												
0												
0												
1	\$127,378.70	\$73,419.50									\$53,959.20	
1	\$127,378.70	\$73,419.50									\$53,959.20	
	Proj 0 0 0	Proj Total 0	Proj Total 402 0 402 402 0 402 402 0 402 402 0 402 402 0 402 402 0 402 402 0 402 402 0 402 402 1 \$127,378.70 \$73,419.50	Proj Total 402 405B 0	Proj Total 402 405B 405C 0	Proj Total 402 405B 405C 408 0	Proj Total 402 405B 405C 408 410 0	ProjTotal402405B405C408410405D0	ProjTotal402405B405C408410405D405F0	ProjTotal402405B405C408410405D405FSTATE0	ProiTotal402405B405C408410405D405FSTATEINCOME0 $<$	Proi402405B405C408410405D405FSTATEINCOMELOCAL0 $< < < < < < < < < < < < < < < < < < < $

Roadway Safety

Goals

- To increase knowledge of roadway safety and current technologies among people involved in engineering, construction, and maintenance areas at both the state and local level
- To reduce the number of traffic crashes, injuries, and fatalities in work zones.

Project Descriptions

Task: Public Information Campaigns	5		F	Roadway Safety	RS - 12			
Project # TBD - Work Zone Safety Campaign	Division TRF-TS		Organization Name Texas Department of Transportation					
Title / Desc. TBD - Work Zone Safety Ca	mpaign							
Coordinate with National Work Zone Sa	fety Week.							
Budget:								
# Projects Fund Source Federal Funding	State Funding	Program Income	Local Match	Project Total				
1 State RS \$0.00	\$150,000.00	\$0.00	\$150,000.00	\$300,000.00				
Task: Training			F	Roadway Safety	RS - 12			
Project # 2014-TEEXITSI-G-1YG-0164								
Title / Desc. Traffic Signal Safety Trainin	g							
To reduce crashes at intersections (hav knowledge/skills of signal technicians or				prove the				
Objectives		-	-					
 Train 42 participants in Design, Install 9/30/2014 	ation & Maintena	ance of Detection	Systems courses	s by				
 Conduct 3 Design, Installation & Main 	tenance of Dete	ction Systems cou	urses by 9/30/20 ²	14				
 Train 70 participants in Traffic Signals 	for Field Techni	icians courses by	9/30/2014					
 Conduct 7 Traffic Signals for Field Te 	chnicians course	es by 9/30/2014						
Budget:								

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	RS	\$55,494.96	\$0.00	\$0.00	\$69,377.28	\$124,872.24

RS - 12

Task: Training		Roadway Safety	RS - 12
Project # 2014-UTatArli-G-1YG-0184	Division TRF-TS	<i>Organizat</i> The University of Texas at	<i>tion Name</i> Arlington
Title / Desc. Texas City/County Work	Zone Traffic Control Training		Ū.

UT Arlington will continue to deliver a Texas City/County Work Zone Training Program for FY2014 to help reduce the number of traffic crashes, injuries, and fatalities in work zones,

Objectives

- Train 2332 Texas city and county workers in safe roadway work zone traffic control practices by 9/30/2014
- Conduct 134 Classes for Texas City and County Workers on Work Zone Traffic Control and Safety by 9/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	RS	\$442,135.81	\$0.00	\$0.00	\$541,351.44	\$983,487.25

Program Area	# Proj							FEDERAL					STATE		Fed. 402 to			
				Proj	Proj	Proj	Proj	Proj	Proj	Proj	Total	402	405B	405C	408	410	405D	405F
Program Management	0																	
Enforcement	0																	
Evaluation	0																	
Public Information & Eduction	1	\$300,000.00								\$150,000.00	\$150,000.00	\$150,000.00						
Training	2	\$1,108,359.49	\$497,630.77									\$610,728.72						
TOTALS:	3	\$1,408,359.49	\$497,630.77							\$150,000.00	\$150,000.00	\$760,728.72						

FY 2013 Budget Module: RS - 12

Safe Communities

Goals

• To establish integrated community traffic safety programs to prevent traffic-related fatalities and injuries

Project Descriptions

Task: Training		Safe Communities SA	- 13
Project #	District	Organization N	
2014-TAMUCC-G-1YG-0069	CRP	Texas A&M University-Corpus Ch	

Title / Desc. Safe Communities Safe Driving Public Education Campaign

The Campaign manages the Nueces County Safe Communities Coalition to serve TxDOT public education goals by delivery of presentations, attendance at community events, and delivery of Pl&E materials. Objectives

- Create 1 driver/motorcycle/bicycle/pedestrian PI&E item which may include translation to Spanish by by 8/30/2014
- Purchase 3 promotional items and restock current promotional items for use at events and presentations by by 9/30/2014
- Provide 20 Presentations to younger drivers (college or high school students) on TxDOT Goal safety issues by by 9/30/2014
- Provide 20 presentations on TxDOT Goal safety issues to Nueces County organizations or groups by by 9/30/2014
- Distribute 16 news releases about meetings, TxDOT Goals, campaigns, events and presentations by by 9/30/2014
- Distribute 100000 Pieces of PI&E materials related to Safe Communities Coaltion and TxDOT Goals by by 9/30/2014
- Educate 4000 Nueces County residents through the distribution of PI&E items at community fairs and events by by 9/30/2014
- Educate 300 Younger Nueces County drivers or future drivers through presentations by by 9/30/2014
- Educate 300 Nueces County drivers, pedestrians, or cyclists though presentations provided in the community by by 9/30/2014
- Conduct 10 meetings of the Nueces County Safe Communities Coalition by by 9/30/2014
- Revise 3 driver//motorcycle/bicycle/pedestrian PI&E items which may include those in Spanish by by 8/30/2014
- Revise 3 driver/motorcycle/bicycle/pedestrian safety presentations by by 8/30/2014
- Create 1 driver/motorcycle/bicycle/pedestrain safety presentation by by 8/30/2014
- Attend 22 community health/safety fairs to distribute PI&E items and educate people by by 9/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	SA	\$58,366.30	\$0.00	\$0.00	\$33,602.44	\$91,968.74

SA - 13

Task: Training Safe Communities							
Project #	District	Organization Name					
2014-Texas Ag-G-1YG-0044	BRY	Texas AgriLife Extension Service					

Title / Desc. Brazos Valley Injury Prevention Coalition

A Safe Communities coalition to implement and support health initiatives designed to reduce traffic-related injuries and fatalities in the Brazos Valley.

Objectives

- Conduct 1 Assessment of the traffic injuries and fataliies in the district by by 9/30/2014
- Support 3 Bicycle and pededstrian safety programs in the district by by 9/30/2014
- Establish 1 Pilot program for the Reality Education for Drivers (RED) Program by by 9/30/2014
- Provide 40 Employers and/or faith based groups with information on state and national safe driving campaigns by by 9/30/2014
- Distribute 12000 Public Information and Education (PI&E) resources to support grant objectives by by 9/30/2014
- Support 5 Motorcycle safety and awareness events by by 9/30/2014
- Support 1 Please be seated campaign which helps raise awareness of the importance of child safety seats by by 9/30/2014
- Conduct 1 Campaign to raise awareness of the Graduated Drivers License Law to parents and teens by by 9/30/2014
- Support 12 Programs on the dangers of distracted driving at high schools, colleges and community events by by 9/30/2014
- Conduct 15 Programs focusing on teens, pickup trucks and occupants using the rollover convincer by by 9/30/2014
- Support 1 Educational Campaign to raise awareness of the dangers of impaired driving by by 9/30/2014
- Conduct 6 Bi-Monthly meetings of Brazos Valley Injury Prevention Coalition with community partners by by 9/30/2014
- Provide 10 Daycare centers, schools or social service agencies with resources on best practice for car seats by by 9/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	SA	\$122,462.56	\$0.00	\$0.00	\$67,504.00	\$189,966.56

	#		FEDERAL							STATE			Fed. 402 to				
Program Area	Proj	Proj	Proj	Proj	Proj	Total	402	405B	405C	408	410	405D	405F	STATE	INCOME	LOCAL	Local
Program Management	0																
Enforcement	0																
Evaluation	0																
Public Information & Eduction	0																
Training	2	\$281,935.30	\$180,828.86									\$101,106.44	\$281,935.30				
TOTALS:	2	\$281,935.30	\$180,828.86									\$101,106.44	\$281,935.30				

FY 2013 Budget Module: SA - 13

Safe Communities

School Bus

Goals

• To reduce School bus-related crashes, injuries and fatalities

Project Descriptions

Task: Training		School Bus SB - 14						
Project # 2014-ESCVI-G-1YG-0025	Division TRF-TS	Organization Name Education Service Center, Region VI						
Title / Desc. School Bus Safety Train	ing 101							
This program is designed to identify sessions to educate school bus drive	•	l bus safety units that will be utilized in training						
Objectives								
 Identify 1 Set of content materials to be utilized in the various School Bus Safety Training 101 workshops by 9/30/2014 								
 Analyze 400 Participant evaluation 	ns to determine the overall eff	ectiveness of the Bus Safety 101						

workshops by 9/30/2014

Teach 500 School Bus Drivers in School Bus Safety Training 101 by 9/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	<i>Local Match</i>	Project Total
1	402	SB	\$99,668.97	\$0.00	\$0.00	\$91,026.00	\$190,694.97
Project # 2014-TE	EXITS	I-G-1YC	6-0167	Division TRF-TS	Te	xas Engineering	Organization Name Extension Service - ITSI

Title / Desc. School Bus Safety Training

Special on-bus training will help School Bus Instructors to better train hundreds of school bus drivers in local districts statewide on how to operate safely to reduce school bus crashes.

Objectives

- Train 144 participants in School Bus Driver Train-The-Trainer courses by 9/30/2014
- Conduct 12 School Bus Driver Train-The-Trainer courses by 9/30/2014

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	SB	\$54,401.70	\$0.00	\$48,124.42	\$92,275.20	\$194,801.32

SB - 14

#	-				FEDERAL					STATE		Fed. 402 to
Proj	lotal	402	405B	405C	408	410	405D	405F	STATE	INCOME	LOCAL	Local
0												
0												
0												
0												
2	\$385,496.29	\$154,070.67								\$48,124.42	\$183,301.20	
2	\$385,496.29	\$154,070.67								\$48,124.42	\$183,301.20	
	Proj 0 0 0 0 2	Proj Total 0	Proj Total 402 0	Proj Total 402 405B 0	Proj Total 402 405B 405C 0	Proj Total 402 405B 405C 408 0	Proj Total 402 405B 405C 408 410 0	Proj Total 402 405B 405C 408 410 405D 0	Proj Total 402 405B 405C 408 410 405D 405F 0	Proj Total 402 405B 405C 408 410 405D 405F STATE 0	ProjTotal402405B405C408410405D405FSTATEINCOME0 <td>ProjTotal402405B405C408410405D405FSTATEINCOMELOCAL0<t< td=""></t<></td>	ProjTotal402405B405C408410405D405FSTATEINCOMELOCAL0 <t< td=""></t<>

FY 2013 Budget Module: SB - 14

School Bus

SECTION SIX PROJECT CROSS-REFERENCE

Enforcement Projects									
Project #	Organization #	ŧ ΡΑ	Fund	Source	Federal Funds	State Funding	Prog. Income	Local Match	Project Total
2014-BexarCoD-G-1YG-0004	Bexar County District Attorney's Office	AL	405D	M5HVE	\$187,500.00	\$0.00	\$0.00	\$81,958.68	\$269,458.68
2014-BrazosCA-G-1YG-0155	Brazos County Attorney's Office	AL	405D	M5CS	\$61,873.50	\$0.00	\$0.00	\$69,305.40	\$131,178.90
2014-CollinDA-G-1YG-0181	Collin County - District Attorney's Office	AL	405D	M5HVE	\$50,400.00	\$0.00	\$0.00	\$13,725.35	\$64,125.35
2014-GCoCDA-G-1YG-0143	Galveston County Criminal District Attorney	AL	410	K8FR	\$13,444.64	\$0.00	\$0.00	\$3,765.80	\$17,210.44
2014-HarrisDA-G-1YG-0114	Harris County District Attorney	AL	410	K8FR	\$326,788.44	\$0.00	\$0.00	\$81,697.12	\$408,485.56
2014-MCDAO-G-1YG-0159	Montgomery County District Attorney's Office	AL	405D	M5CS	\$117,597.31	\$0.00	\$0.00	\$62,004.60	\$179,601.91
2014-TarrantC-G-1YG-0056	Tarrant County	AL	405D	M5CS	\$232,184.00	\$0.00	\$0.00	\$69,370.60	\$301,554.60
2014-TDPS-G-1YG-0006	Texas Department of Public Safety	AL	405D	M5OT	\$3,493,825.0 0	\$0.00	\$0.00	\$1,769,904.0 0	\$5,263,729.00
2014-TST-G-1YG-0123	Texans Standing Tall	AL	405D	M5HVE	\$187,730.22	\$0.00	\$5,000.00	\$59,701.21	\$252,431.43
2014-TTI-G-1YG-0087	Texas A&M Transportation Institute	PT	402	PT	\$82,543.13	\$0.00	\$0.00	\$20,685.07	\$103,228.20
STEP WAVE SPEED	Texas Department of Transportation	SC			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRF-TS CIOT STEP	Texas Department of Transportation	OP	402	OP	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
TRF-TS CIOT STEP Incentives	Texas Department of Transportation	OP	405B	M1PE	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
TRF-TS IDM Incentives	Texas Department of Transportation	AL	410	K8FR	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
TRF-TS IDM STEP (405B)	Texas Department of Transportation	AL	405B	M1HVE	\$2,300,000.0 0	\$0.00	\$0.00	\$3,450,000.0 0	\$5,750,000.00
TRF-TS IDM STEP (410)	Texas Department of Transportation	AL	410	K8HV	\$1,200,000.0 0	\$0.00	\$0.00	\$1,800,000.0 0	\$3,000,000.00
CMV STEP									
2014-Fortwort-S-1YG-0088	City of Fort Worth - Police Department	PT	402	PT	\$49,806.97	\$0.00	\$0.00	\$12,677.60	\$62,484.57
2014-HoustonP-S-1YG-0030	City of Houston - Police Department	PT	402	PT	\$296,783.73	\$0.00	\$0.00	\$423,333.24	\$720,116.97
2014-LaredoPD-S-1YG-0093	City of Laredo - Police Department	PT	402	PT	\$25,004.00	\$0.00	\$0.00	\$25,650.72	\$50,654.72
	Subtotals	# c	of Projects:	3	\$371,594.70	\$0.00	\$0.00	\$461,661.56	\$833,256.26
Comprehensive STEP									
2014-AddisonP-S-1YG-0070	Town of Addison - Police Department	PT	402	PT	\$16,536.00	\$0.00	\$0.00	\$6,489.16	\$23,025.16
2014-AllenPD-S-1YG-0056	City of Allen - Police Department	PT	402	PT	\$68,006.00	\$0.00	\$0.00	\$34,224.75	\$102,230.75
2014-Amarillo-S-1YG-0009	City of Amarillo - Police Department	PT	402	PT	\$129,222.40	\$0.00	\$0.00	\$185,079.79	\$314,302.19
2014-Arlingto-S-1YG-0057	City of Arlington - Police Department	PT	402	PT	\$172,804.23	\$0.00	\$0.00	\$172,804.23	\$345,608.46
2014-AustinPD-S-1YG-0001	City of Austin - Police Department	PT	402	PT	\$999,999.98	\$0.00	\$0.00	\$621,903.01	\$1,621,902.99
2014-Beaumont-S-1YG-0086	City of Beaumont - Police Department	PT	402	PT	\$77,212.50	\$0.00	\$0.00	\$27,796.32	\$105,008.82

Enforcement Projec	ts									
Project #	Organization	#	PA			Federal Funds	5	Prog. Income	Local Match	Project Total
2014-BexarCoS-S-1YG-0041	Bexar County Sheriff's Office		PT	402	PT	\$582,993.48	\$0.00	\$0.00	\$147,441.68	\$730,435.16
2014-BrownsPD-S-1YG-0011	City of Brownsville - Police Department		PT	402	PT	\$66,666.94	\$0.00	\$0.00	\$18,780.08	\$85,447.02
2014-BryanPD-S-1YG-0053	City of Bryan - Police Department		PT	402	PT	\$48,796.58	\$0.00	\$0.00	\$16,300.71	\$65,097.29
2014-CdrPrkPD-S-1YG-0020	City of Cedar Park - Police Department		PT	402	PT	\$51,299.09	\$0.00	\$0.00	\$21,985.32	\$73,284.41
2014-CorpusPD-S-1YG-0042	City of Corpus Christi - Police Department		PT	402	PT	\$96,397.90	\$0.00	\$0.00	\$48,041.33	\$144,439.23
2014-DallasCO-S-1YG-0032	Dallas County Sheriff's Department		PT	402	PT	\$408,191.00	\$0.00	\$0.00	\$289,327.59	\$697,518.59
2014-Dallas-S-1YG-0031	City of Dallas - Police Department		PT	402	PT	\$999,998.50	\$0.00	\$0.00	\$273,382.59	\$1,273,381.09
2014-DentonPD-S-1YG-0023	City of Denton - Police Department		PT	402	PT	\$68,350.00	\$0.00	\$0.00	\$142,880.39	\$211,230.39
2014-EIPasoCO-S-1YG-0060	El Paso County Sheriff's Office		PT	402	PT	\$72,367.86	\$0.00	\$0.00	\$24,130.05	\$96,497.91
2014-EIPasoPD-S-1YG-0069	City of El Paso - Police Department		PT	402	PT	\$149,213.88	\$0.00	\$0.00	\$146,099.10	\$295,312.98
2014-Euless-S-1YG-0043	City of Euless - Police Department		PT	402	PT	\$69,958.00	\$0.00	\$0.00	\$78,968.42	\$148,926.42
2014-Fortwort-S-1YG-0075	City of Fort Worth - Police Department		PT	402	PT	\$297,167.38	\$0.00	\$0.00	\$75,292.15	\$372,459.53
2014-FriscoPD-S-1YG-0062	City of Frisco - Police Department		PT	402	PT	\$105,869.24	\$0.00	\$0.00	\$27,906.25	\$133,775.49
2014-Galvesto-S-1YG-0014	City of Galveston - Police Department		PT	402	PT	\$60,123.52	\$0.00	\$0.00	\$15,261.63	\$75,385.15
2014-GarlandP-S-1YG-0019	City of Garland - Police Department		PT	402	PT	\$249,583.89	\$0.00	\$0.00	\$207,778.20	\$457,362.09
2014-Georgeto-S-1YG-0004	City of Georgetown - Police Department		PT	402	PT	\$11,379.72	\$0.00	\$0.00	\$11,919.72	\$23,299.44
2014-GrandPra-S-1YG-0067	City of Grand Prairie - Police Department		PT	402	PT	\$201,311.05	\$0.00	\$0.00	\$201,311.06	\$402,622.11
2014-HaltomPD-S-1YG-0040	City of Haltom City - Police Department		PT	402	PT	\$57,020.65	\$0.00	\$0.00	\$46,998.80	\$104,019.45
2014-Harlinge-S-1YG-0091	City of Harlingen - Police Department		PT	402	PT	\$41,235.00	\$0.00	\$0.00	\$45,367.16	\$86,602.16
2014-HarrisCo-S-1YG-0003	Harris County Sheriff's Office		PT	402	PT	\$353,940.81	\$0.00	\$0.00	\$353,940.82	\$707,881.63
2014-HarrisP5-S-1YG-0077	Harris County Constable Precinct 5		PT	402	PT	\$339,903.04	\$0.00	\$0.00	\$180,957.85	\$520,860.89
2014-HarrisP7-S-1YG-0065	Harris County Constable Precinct 7		PT	402	PT	\$130,515.04	\$0.00	\$0.00	\$47,222.73	\$177,737.77
2014-HoustonP-S-1YG-0029	City of Houston - Police Department		PT	402	PT	\$703,215.55	\$0.00	\$0.00	\$968,509.02	\$1,671,724.57
2014-HurstPD-S-1YG-0027	City of Hurst - Police Department		PT	402	PT	\$67,771.50	\$0.00	\$0.00	\$34,578.96	\$102,350.46
2014-Irving-S-1YG-0035	City of Irving - Police Department		PT	402	PT	\$161,730.00	\$0.00	\$0.00	\$137,436.34	\$299,166.34
2014-Jefferso-S-1YG-0073	Jefferson County Sheriff's Office		PT	402	PT	\$44,448.84	\$0.00	\$0.00	\$11,618.18	\$56,067.02
2014-KellerPD-S-1YG-0061	City of Keller - Police Department		PT	402	PT	\$26,400.00	\$0.00	\$0.00	\$26,807.04	\$53,207.04
2014-KilleenP-S-1YG-0052	City of Killeen - Police Department		PT	402	PT	\$81,600.00	\$0.00	\$0.00	\$51,043.96	\$132,643.96
2014-LaPorte-S-1YG-0016	City of La Porte - Police Department		PT	402	PT	\$49,188.70	\$0.00	\$0.00	\$49,729.76	\$98,918.46
2014-LaredoPD-S-1YG-0090	City of Laredo - Police Department		PT	402	PT	\$50,077.00	\$0.00	\$0.00	\$51,019.96	\$101,096.96
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Enforcement Projects	S								
Project # 2014-LongviPD-S-1YG-0028	Organization # City of Longview - Police Department	<i>PA</i> PT	Fund 402	Source PT	Federal Funds \$41,980.30	State Funding \$0.00	Prog. Income \$0.00	<i>Local Match</i> \$41,980.72	Project Total \$83,961.02
2014-McAllenP-S-1YG-0049	City of McAllen - Police Department	PT	402	PT	\$80,000.00	\$0.00	\$0.00	\$20,000.00	\$100,000.00
2014-Midland-S-1YG-0026	City of Midland - Police Department	PT	402	PT	\$34,100.00	\$0.00	\$0.00	\$30,095.13	\$64,195.13
2014-Mission-S-1YG-0058	City of Mission - Police Department	PT	402	PT	\$78,824.03	\$0.00	\$0.00	\$26,286.20	\$105,110.23
2014-NewBrau-S-1YG-0083	City of New Braunfels - Police Department	PT	402	PT	\$108,428.25	\$0.00	\$0.00	\$58,548.50	\$166,976.75
2014-NRichlan-S-1YG-0055	City of North Richland Hills - Police Department	PT	402	PT	\$49,464.16	\$0.00	\$0.00	\$19,514.13	\$68,978.29
2014-Odessa-S-1YG-0012	City of Odessa - Police Department	PT	402	PT	\$83,605.03	\$0.00	\$0.00	\$21,110.09	\$104,715.12
2014-PasadePD-S-1YG-0074	City of Pasadena - Police Department	PT	402	PT	\$115,244.00	\$0.00	\$0.00	\$115,244.00	\$230,488.00
2014-PlanoPD-S-1YG-0047	City of Plano - Police Department	PT	402	PT	\$144,306.88	\$0.00	\$0.00	\$96,186.15	\$240,493.03
2014-Robstown-S-1YG-0068	City of Robstown - Police Department	PT	402	PT	\$21,277.00	\$0.00	\$0.00	\$5,651.10	\$26,928.10
2014-Rowlet P-S-1YG-0018	City of Rowlett - Police Department	PT	402	PT	\$21,186.24	\$0.00	\$0.00	\$21,186.68	\$42,372.92
2014-SanAntPD-S-1YG-0008	City of San Antonio - Police Department	PT	402	PT	\$1,000,000.0 0	\$0.00	\$0.00	\$435,200.44	\$1,435,200.45
2014-TDPS-S-1YG-0050	Texas Department of Public Safety	PT	402	PT	\$1,366,219.4 2	\$0.00	\$0.00	\$2,411,770.7 5	\$3,777,990.17
2014-TexarkPD-S-1YG-0036	City of Texarkana - Police Department	PT	402	PT	\$18,796.00	\$0.00	\$0.00	\$17,759.12	\$36,555.12
2014-Tomgreen-S-1YG-0006	Tom Green County	PT	402	PT	\$27,500.10	\$0.00	\$0.00	\$30,447.85	\$57,947.95
2014-Tyler PD-S-1YG-0017	City of Tyler - Police Department	PT	402	PT	\$82,499.37	\$0.00	\$0.00	\$20,749.00	\$103,248.37
2014-WacoPD-S-1YG-0066	City of Waco - Police Department	PT	402	PT	\$93,244.15	\$0.00	\$0.00	\$24,138.05	\$117,382.20
2014-WichitaP-S-1YG-0005	City of Wichita Falls - Police Department	PT	402	PT	\$87,478.11	\$0.00	\$0.00	\$22,257.80	\$109,735.91
	Subtotals	# of F	Projects:	54	\$10,564,648. 30	\$0.00	\$0.00	\$8,218,459.8 2	\$18,783,108.1 2
DWI STEP									
2014-EdinbuPD-S-1YG-0054	City of Edinburg - Police Department	AL	405D	M5HVE	\$55,205.66	\$0.00	\$0.00	\$13,807.24	\$69,012.90
2014-EIPPct4-S-1YG-0080	El Paso County Constable's Office, Pct. 4	AL	405D	M5HVE	\$77,113.50	\$0.00	\$0.00	\$19,308.08	\$96,421.58
2014-Harris4-S-1YG-0013	Harris County Constable Precinct 4	AL	410	K8FR	\$43,109.76	\$0.00	\$0.00	\$10,917.67	\$54,027.43
SPEED STEP	Subtotals	# of F	Projects:	3	\$175,428.92	\$0.00	\$0.00	\$44,032.99	\$219,461.91
2014-DeerPark-S-1YG-0038	City of Deer Park - Police Department	SC	402	SC	\$49,000.00	\$0.00	\$0.00	\$65,562.49	\$114,562.49
2014-Farmers -S-1YG-0044	City of Farmers Branch - Police Department	SC	402	SC	\$47,438.00	\$0.00	\$0.00	\$60,989.64	\$108,427.64
2014-LewisvPD-S-1YG-0039	City of Lewisville - Police Department	SC	402	SC	\$79,502.92	\$0.00	\$0.00	\$19,882.95	\$99,385.87

Enforcement Projects	;								
Project # 2014-Mesquite-S-1YG-0045	Organization#City of Mesquite - Police Department	PA SC	<i>Fund</i> 402	Source SC	Federal Funds \$69,508.22	State Funding \$0.00	Prog. Income \$0.00		Project Total \$92,750.58
2014-MontgoSO-S-1YG-0007	Montgomery County Sherifs Office	SC	402	SC	\$32,024.16	\$0.00	\$0.00	\$9,135.21	\$41,159.37
2014-Sugarlan-S-1YG-0064	City of Sugar Land - Police Department	SC	402	SC	\$88,000.00	\$0.00	\$0.00	\$22,852.89	\$110,852.89
2014-TexasCit-S-1YG-0048	City of Texas City - Police Department	SC	402	SC	\$34,979.60	\$0.00	\$0.00	\$34,979.60	\$69,959.20
	Subtotals	# of F	rojects:	7	\$400,452.90	\$0.00	\$0.00	\$236,645.14	\$637,098.04
WAVE Comprehensive STEP									
2014-AlicePD-S-1YG-0076	City of Alice - Police Department	PT	402	PT	\$2,510.22	\$0.00	\$0.00	\$709.22	\$3,219.44
2014-Benbrook-S-1YG-0010	City of Benbrook - Police Department	PT	402	PT	\$6,667.74	\$0.00	\$0.00	\$6,667.75	\$13,335.49
2014-Dickinso-S-1YG-0085	City of Dickinson - Police Department	PT	402	PT	\$16,731.00	\$0.00	\$0.00	\$4,257.00	\$20,988.00
2014-KilgoreP-S-1YG-0078	City of Kilgore - Police Department	PT	402	PT	\$18,808.50	\$0.00	\$0.00	\$4,798.50	\$23,607.00
2014-Weatherf-S-1YG-0025	City of Weatherford - Police Department	PT	402	PT	\$19,950.00	\$0.00	\$0.00	\$5,220.00	\$25,170.00
	Subtotals	# of F	rojects:	5	\$64,667.46	\$0.00	\$0.00	\$21,652.47	\$86,319.93
WAVE DWI STEP									
2014-HGAC-S-1YG-0087	Houston-Galveston Area Council	AL	405D	M5HVE	\$271,920.00	\$0.00	\$0.00	\$70,027.00	\$341,947.00
	Subtotals	# of F	rojects:	1	\$271,920.00	\$0.00	\$0.00	\$70,027.00	\$341,947.00
				Fea	leral Funds St	ate Funding Pl	rog. Income	Local Match	Project Total
Enforcement Task Summary	# Projects: 213			\$20,7	22,598.52	\$0.00	\$5,000.00	\$16,534,596.81	\$37,262,195.33

Highway Safety Plan - Project Cross Reference

Evaluation Projects										
Project # 2014-NIPC-G-1YG-0188	Organization National Injury Prevention Council	#	<i>PA</i> AL	Fund 405D	<i>Source</i> M5OT	Federal Funds \$48,768.00	State Funding \$0.00	Prog. Income \$0.00	<i>Local Match</i> \$12,845.00	Project Total \$61,613.00
2014-TTI-G-1YG-0049	Texas A&M Transportation Institute		OP	402	OP	\$299,409.98	\$0.00	\$0.00	\$75,024.42	\$374,434.40
2014-TTI-G-1YG-0050	Texas A&M Transportation Institute		OP	405B	M1PE	\$57,948.96	\$0.00	\$0.00	\$14,502.87	\$72,451.83
2014-TTI-G-1YG-0051	Texas A&M Transportation Institute		DE	402	DE	\$63,446.97	\$0.00	\$0.00	\$15,902.19	\$79,349.16
2014-TTI-G-1YG-0052	Texas A&M Transportation Institute		DE	402	DE	\$41,924.26	\$0.00	\$0.00	\$10,493.87	\$52,418.13
2014-TTI-G-1YG-0053	Texas A&M Transportation Institute		OP	402	OP	\$44,899.24	\$0.00	\$0.00	\$11,235.35	\$56,134.59
2014-TTI-G-1YG-0059	Texas A&M Transportation Institute		AL	405D	M5OT	\$173,724.50	\$0.00	\$0.00	\$43,564.61	\$217,289.11
2014-TTI-G-1YG-0061	Texas A&M Transportation Institute		AL	405D	M5OT	\$205,221.56	\$0.00	\$0.00	\$51,389.79	\$256,611.35
2014-TTI-G-1YG-0088	Texas A&M Transportation Institute		TR	405C	M3DA	\$201,328.54	\$0.00	\$0.00	\$50,420.13	\$251,748.67

Evaluation Task Summary

Projects: 9

Federal Funds	State Funding	Prog. Income	Local Match	Project Total
\$1,136,672.01	\$0.00	\$0.00	\$285,378.23	\$1,422,050.24

Highway Safety Plan - Project Cross Reference

Project #	Organization #	PA	Fund	Source	Federal Funds	State Funding	Prog. Income	Local Match	Project Tota
2014-TDSHS-IS-G-1YG-0191	Texas Department of State Health Services - ISG			M3DA	\$918,936.67	\$0.00	\$0.00	\$959,178.24	\$1,878,114.9
2014-TTI-G-1YG-0032	Texas A&M Transportation Institute	PA	402	PA	\$50,851.33	\$0.00	\$0.00	\$41,876.70	\$92,728.0
2014-TTI-G-1YG-0060	Texas A&M Transportation Institute	AL	405D	M5OT	\$77,950.04	\$0.00	\$0.00	\$19,534.22	\$97,484.2
MotorCycle Program Assessment	Texas Department of Transportation	MC	State	MC	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.0
TRF - CRASH Agency RMS Interface	Texas Department of Transportation	TR	408	408 TR	\$164,713.00	\$0.00	\$0.00	\$0.00	\$164,713.0
TRF - CRASH Automated Program Call Assessment	Texas Department of Transportation	TR	408	408 TR	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.0
TRF - CRASH Big Data	Texas Department of Transportation	TR	405C	M3DA	\$199,350.00	\$0.00	\$0.00	\$0.00	\$199,350.00
TRF - CRASH Intelligent Definition P1	Texas Department of Transportation	TR	405C	M3DA	\$82,500.00	\$0.00	\$0.00	\$0.00	\$82,500.0
TRF - CRASH Intelligent Definition P2	Texas Department of Transportation	TR	405C	M3DA	\$90,720.00	\$0.00	\$0.00	\$0.00	\$90,720.00
TRF - CRASH Locator Service	Texas Department of Transportation	TR	408	408 TR	\$97,650.00	\$0.00	\$0.00	\$0.00	\$97,650.0
TRF - CRASH Pre-Populated Fields	Texas Department of Transportation	TR	405C	M3DA	\$174,960.00	\$0.00	\$0.00	\$0.00	\$174,960.00
TRF - CRASH Render Map	Texas Department of Transportation	TR	405C	M3DA	\$105,825.00	\$0.00	\$0.00	\$0.00	\$105,825.00
TRF - CRASH Standards and Compliance	Texas Department of Transportation	TR	405C	M3DA	\$168,500.00	\$0.00	\$0.00	\$0.00	\$168,500.00
TRF - CRASH Unique Intersection Identifier	Texas Department of Transportation	TR	405C	M3DA	\$78,500.00	\$0.00	\$0.00	\$0.00	\$78,500.00
TRF - CRIS CRASH Help Desk	Texas Department of Transportation	TR	405C	M3DA	\$696,000.00	\$0.00	\$0.00	\$0.00	\$696,000.00
TRF-TS CRASH Agency Support	Texas Department of Transportation	TR	408	408 TR	\$280,000.00	\$0.00	\$0.00	\$0.00	\$280,000.00
TRF-TS Crash Records/Data Analysis Operations and CRIS	Texas Department of Transportation	TR	State	TR	\$0.00	\$3,224,564.0 0	\$0.00	\$0.00	\$3,224,564.00
TRF-TS eGrants Business Analysis	Texas Department of Transportation	PA	402	PA	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
TRF-TS eGrants Development	Agate Software, Inc.	PA	402	PA	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.0
TRF-TS eGrants Development -2	Agate Software, Inc.	PA	State	PA	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
TRF-TS FARS	Texas Department of Transportation	TR	405C	M3DA	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.0
TRF-TS Traffic Safety Program	Texas Department of Transportation	PA	State	PA	\$0.00	\$1,919,154.0 0	\$0.00	\$0.00	\$1,919,154.00

Program Management Task Summary

Projects: 22

 Federal Funds
 State Funding
 Prog. Income
 Local Match
 Project Total

 \$3,841,456.04
 \$5,193,718.00
 \$0.00
 \$1,020,589.16
 \$10,055,763.20

Highway Safety Plan - Project Cross Reference

Public Information Ca	mpaigns Projects									
Project #	Organization	#	PA	Fund	Source	Federal Funds	State Funding	Prog. Income	Local Match	Project Total
2014-FiestaSA-G-1YG-0192	Fiesta San Antonio Commission		AL	405D	M5OT	\$52,250.00	\$0.00	\$0.00	\$61,825.00	\$114,075.00
2014-HHS-G-1YG-0146	Hillcrest Baptist Medical Center-HHS		OP	402	OP	\$255,778.01	\$0.00	\$0.00	\$298,987.00	\$554,765.01
2014-Hillcres-G-1YG-0152	Hillcrest Baptist Medical Center-Hillcrest		AL	405D	M5OT	\$198,343.00	\$0.00	\$0.00	\$207,073.83	\$405,416.83
2014-TAFCC-G-1YG-0193	Texas Association, Family, Career and Community		DE	402	DE	\$21,000.00	\$0.00	\$0.00	\$21,576.76	\$42,576.76
2014-TTI-G-1YG-0028	Texas A&M Transportation Institute		AL	410	K8FR	\$43,924.54	\$0.00	\$0.00	\$11,000.89	\$54,925.43
TBD - Christmas/New Year Holiday Campaign	Texas Department of Transportation		AL	410	K8PM	\$1,000,000.0 0	\$230,846.00	\$0.00	\$1,000,000.0 0	\$2,230,846.00
TBD - "Street Smarts" TV PSA Series & "On the Road in Texas" Radio PSA Series	Texas Department of Transportation		DE	State	DE	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$1,000,000.00
TBD - Child Passenger Safety Campaign	Texas Department of Transportation		OP	405B	M1PE	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$1,000,000.00
TBD - Click It or Ticket Campaign	Texas Department of Transportation		OP	405B	M1PE	\$1,500,000.0 0	\$0.00	\$0.00	\$1,500,000.0 0	\$3,000,000.00
TBD - College and Young Adult (Impaired Driving) Campaign	Texas Department of Transportation		AL	405B	M1HVE	\$1,000,000.0 0	\$0.00	\$0.00	\$1,000,000.0 0	\$2,000,000.00
TBD - Distracted Driving Campaign	Texas Department of Transportation		DE	402	DE	\$1,500,000.0 0	\$0.00	\$0.00	\$1,500,000.0 0	\$3,000,000.00
TBD - Energy Sector	Texas Department of Transportation		DE	State	DE	\$500,000.00	\$500,000.00	\$0.00	\$1,000,000.0 0	\$2,000,000.00
TBD - Football Season (Impaired Driving) Campaign	Texas Department of Transportation		AL	State	AL	\$0.00	\$1,000,000.0 0	\$0.00	\$1,000,000.0 0	\$2,000,000.00
TBD - General & Assorted Traffic Safety Messages	Texas Department of Transportation		PS	State	PS	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$1,000,000.00
TBD - Hispanic Impaired Driving Campaign	Texas Department of Transportation		AL	410	K8PM	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$1,200,000.00
TBD - Labor Day Impaired Driving Campaign	Texas Department of Transportation		AL	410	K8	\$1,500,000.0 0	\$0.00	\$0.00	\$1,500,000.0 0	\$3,000,000.00
TBD - Motorcyclist Safety Campaign	Texas Department of Transportation		MC	402	MC	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$1,000,000.00
TBD - Teen Click It or Ticket (Grass Roots Effort)	Texas Department of Transportation		OP	405B	M1PE	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$1,000,000.00
TBD - Toward Zero Deaths	Texas Department of Transportation		PA	State	PA	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
TBD - Work Zone Safety Campaign	Texas Department of Transportation		RS	State	RS	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$300,000.00

Public Information Campaigns Task Summary

Projects: 20

 Federal Funds
 State Funding
 Prog. Income
 Local Match

 \$9,671,295.55
 \$3,080,846.00
 \$0.00
 \$12,350,463.48

 Local Match
 Project Total

 \$12,350,463.48
 \$25,102,605.03

Training Projects										
Project #	Organization	#	PA	Fund	Source	Federal Funds	State Funding	Prog. Income	Local Match	Project Total
2014-AACOG-G-1YG-0118	The Alamo Area Council of Governments		AL	405D	M5TR	\$20,650.75	\$0.00	\$0.00	\$13,957.68	\$34,608.43
2014-AISD-G-1YG-0136	City of Austin - ISD		DE	402	DE	\$24,487.76	\$0.00	\$0.00	\$18,586.62	\$43,074.38
2014-AustinEM-G-1YG-0183	City of Austin - EMS		OP	402	OP	\$34,400.00	\$0.00	\$0.00	\$11,450.00	\$45,850.00
2014-BexarCCC-G-1YG-0046	Bexar County Commissioners Court		AL	405D	M5CS	\$220,382.04	\$0.00	\$0.00	\$55,095.03	\$275,477.07
2014-BikeTexa-G-1YG-0097	Texas Bicycle Coalition Education Fund		PS	402	PS	\$242,217.00	\$0.00	\$0.00	\$61,598.00	\$303,815.00
2014-DATE-G-1YG-0113	Drug Alcohol and Tobacco Education		AL	405D	M5TR	\$78,494.58	\$0.00	\$0.00	\$19,623.65	\$98,118.23
2014-ESCVI-G-1YG-0024	Education Service Center, Region VI		AL	405D	M5TR	\$85,135.98	\$0.00	\$0.00	\$78,479.00	\$163,614.98
2014-ESCVI-G-1YG-0025	Education Service Center, Region VI		SB	402	SB	\$99,668.97	\$0.00	\$0.00	\$91,026.00	\$190,694.97
2014-ESCVI-G-1YG-0026	Education Service Center, Region VI		DE	402	DE	\$85,540.06	\$0.00	\$0.00	\$74,113.99	\$159,654.05
2014-ESCVI-G-1YG-0072	Education Service Center, Region VI		OP	405B	M1TR	\$307,500.05	\$0.00	\$0.00	\$81,306.90	\$388,806.95
2014-ESCXIII-G-1YG-0021	Education Service Center, Region XIII		AL	405D	M5TR	\$6,300.00	\$0.00	\$0.00	\$3,486.40	\$9,786.40
2014-ESCXIII-G-1YG-0038	Education Service Center, Region XIII		DE	402	DE	\$6,300.00	\$0.00	\$0.00	\$3,486.40	\$9,786.40
2014-ESCXIII-G-1YG-0148	Education Service Center, Region XIII		AL	405D	M5OT	\$113,750.00	\$0.00	\$0.00	\$94,407.00	\$208,157.00
2014-Hillcres-G-1YG-0137	Hillcrest Baptist Medical Center-Hillcrest		AL	405D	M5TR	\$191,461.10	\$0.00	\$0.00	\$119,144.51	\$310,605.61
2014-Hillcres-G-1YG-0150	Hillcrest Baptist Medical Center-Hillcrest		DE	402	DE	\$157,579.60	\$0.00	\$0.00	\$91,240.38	\$248,819.98
2014-IPCOGD-G-1YG-0112	Injury Prevention Center of Greater Dallas		OP	402	OP	\$93,766.73	\$0.00	\$0.00	\$54,117.31	\$147,884.04
2014-IPCOGD-G-1YG-0121	Injury Prevention Center of Greater Dallas		OP	402	OP	\$58,621.37	\$0.00	\$0.00	\$31,801.01	\$90,422.38
2014-LubbockP-G-1YG-0047	City of Lubbock - Parks & Recreation		PS	402	PS	\$31,791.89	\$0.00	\$0.00	\$24,594.48	\$56,386.37
2014-MADD-G-1YG-0074	Mothers Against Drunk Driving		AL	405D	M5TR	\$122,679.30	\$0.00	\$0.00	\$42,342.87	\$165,022.17
2014-MADD-G-1YG-0075	Mothers Against Drunk Driving		AL	405D	M5TR	\$137,960.10	\$0.00	\$0.00	\$51,398.80	\$189,358.90
2014-MADD-G-1YG-0076	Mothers Against Drunk Driving		AL	405D	M5TR	\$260,141.07	\$0.00	\$0.00	\$279,013.50	\$539,154.57
2014-MADD-G-1YG-0077	Mothers Against Drunk Driving		AL	405D	M5TR	\$800,972.44	\$0.00	\$0.00	\$308,580.00	\$1,109,552.44
2014-MADD-G-1YG-0078	Mothers Against Drunk Driving		AL	405D	M5TR	\$146,232.05	\$0.00	\$0.00	\$51,632.22	\$197,864.27
2014-NSC-G-1YG-0115	National Safety Council		DE	402	DE	\$289,362.06	\$0.00	\$0.00	\$117,381.82	\$406,743.88
2014-PBKTC-G-1YG-0098	Please Be Kind to Cyclists		PS	402	PS	\$189,402.40	\$0.00	\$25,000.00	\$22,680.31	\$237,082.71
2014-SafetyCi-G-1YG-0116	Safety City Abilene		PS	402	PS	\$16,362.75	\$0.00	\$0.00	\$16,817.00	\$33,179.75
2014-SafetyCi-G-1YG-0145	Safety City Abilene		AL	405D	M5OT	\$29,810.85	\$0.00	\$0.00	\$7,452.71	\$37,263.56
2014-ScottWhi-G-1YG-0084	Scott and White Memorial Hospital		OP	405B	M1PE	\$240,458.82	\$0.00	\$0.00	\$65,342.40	\$305,801.22
2014-SHSU-G-1YG-0018	Sam Houston State University		AL	405D	M5TR	\$619,652.06	\$0.00	\$6,750.00	\$580,187.60	\$1,206,589.66
2014-SHSU-G-1YG-0117	Sam Houston State University		AL	405D	M5TR	\$159,098.88	\$0.00	\$0.00	\$67,160.70	\$226,259.58

Training Projects									
<i>Project #</i> 2014-SHSU-G-1YG-0119	Organization # Sam Houston State University	<i>PA</i> AL	<i>Fund</i> 405D	<i>Source</i> M5TR	Federal Funds \$110,985.85	State Funding \$0.00	Prog. Income \$0.00	<i>Local Match</i> \$29,316.11	Project Total \$140,301.96
2014-TABC-G-1YG-0007	Texas Alcoholic Beverage Commission	AL	405D	M5TR	\$287,800.00	\$0.00	\$0.00	\$359,139.06	\$646,939.06
2014-TABC-G-1YG-0190	Texas Alcoholic Beverage Commission	AL	405D	M5TR	\$110,825.00	\$0.00	\$0.00	\$62,452.35	\$173,277.35
2014-TAC-G-1YG-0170	Texas Association of Counties	AL	405D	M5CS	\$234,031.64	\$0.00	\$0.00	\$104,846.00	\$338,877.64
2014-TAMUCC-G-1YG-0069	Texas A&M University-Corpus Christi	SA	402	SA	\$58,366.30	\$0.00	\$0.00	\$33,602.44	\$91,968.74
2014-TCH-G-1YG-0176	Texas Children's Hospital	OP	405B	M1PE	\$198,007.27	\$0.00	\$10,000.00	\$287,123.81	\$495,131.08
2014-TCJ-G-1YG-0041	Texas Center for the Judiciary	AL	405D	M5CS	\$755,000.28	\$0.00	\$0.00	\$809,911.98	\$1,564,912.26
2014-TDCAA-G-1YG-0127	Texas District and County Attorneys Association	AL	405D	M5CS	\$576,981.86	\$0.00	\$0.00	\$630,262.14	\$1,207,244.00
2014-TDSHS-G-1YG-0010	Texas Department of State Health Services	OP	405B	M1CSS	\$889,896.37	\$0.00	\$0.00	\$900,000.00	\$1,789,896.37
2014-TEEXESTI-G-1YG-0012	Texas Engineering Extension Service - ESTI	EM	402	EM	\$479,502.30	\$0.00	\$0.00	\$644,612.80	\$1,124,115.10
2014-TEEXITSI-G-1YG-0164	Texas Engineering Extension Service - ITSI	RS	402	RS	\$55,494.96	\$0.00	\$0.00	\$69,377.28	\$124,872.24
2014-TEEXITSI-G-1YG-0167	Texas Engineering Extension Service - ITSI	SB	402	SB	\$54,401.70	\$0.00	\$48,124.42	\$92,275.20	\$194,801.32
2014-Texas Ag-G-1YG-0014	Texas AgriLife Extension Service	OP	402	OP	\$348,279.13	\$0.00	\$0.00	\$188,132.69	\$536,411.82
2014-Texas Ag-G-1YG-0037	Texas AgriLife Extension Service	AL	405D	M5TR	\$332,185.13	\$0.00	\$0.00	\$117,587.92	\$449,773.05
2014-Texas Ag-G-1YG-0044	Texas AgriLife Extension Service	SA	402	SA	\$122,462.56	\$0.00	\$0.00	\$67,504.00	\$189,966.56
2014-Texas Ag-G-1YG-0135	Texas AgriLife Extension Service	PS	402	PS	\$76,606.74	\$0.00	\$0.00	\$20,347.00	\$96,953.74
2014-Texas Ag-G-1YG-0138	Texas AgriLife Extension Service	AL	405D	M5TR	\$78,465.88	\$0.00	\$0.00	\$21,528.98	\$99,994.86
2014-TJCTC-G-1YG-0073	Texas Justice Court Training Center	AL	410	K8FR	\$132,597.93	\$0.00	\$0.00	\$133,195.57	\$265,793.50
2014-TMCEC-G-1YG-0070	Texas Municipal Courts Education Center	AL	405D	M5CS	\$331,461.96	\$0.00	\$6,600.00	\$215,393.56	\$553,455.52
2014-TMCEC-G-1YG-0071	Texas Municipal Courts Education Center	DE	402	DE	\$163,588.96	\$0.00	\$0.00	\$73,572.75	\$237,161.71
2014-TMPA-G-1YG-0003	Texas Municipal Police Association	PT	402	PT	\$999,931.97	\$0.00	\$0.00	\$421,950.00	\$1,421,881.97
2014-TMPA-G-1YG-0009	Texas Municipal Police Association	AL	405D	M5TR	\$588,859.40	\$0.00	\$0.00	\$392,620.00	\$981,479.40
2014-TMPA-G-1YG-0016	Texas Municipal Police Association	AL	405D	M5IS	\$559,751.31	\$0.00	\$0.00	\$593,500.00	\$1,153,251.31
2014-TMPA-G-1YG-0017	Texas Municipal Police Association	AL	405D	M5TR	\$617,752.34	\$0.00	\$0.00	\$543,050.00	\$1,160,802.34
2014-Travis C-G-1YG-0008	Travis County Attorney's UDPP	AL	405D	M5TR	\$161,899.87	\$0.00	\$0.00	\$321,171.08	\$483,070.95
2014-TST-G-1YG-0045	Texans Standing Tall	AL	405D	M5OT	\$242,896.37	\$0.00	\$5,000.00	\$76,148.58	\$324,044.95
2014-TST-G-1YG-0124	Texans Standing Tall	AL	405D	M5TR	\$232,377.59	\$0.00	\$5,000.00	\$54,061.95	\$291,439.54
2014-TTI-G-1YG-0029	Texas A&M Transportation Institute	AL	405D	M5OT	\$57,707.06	\$0.00	\$0.00	\$14,451.14	\$72,158.20
2014-TTI-G-1YG-0030	Texas A&M Transportation Institute	AL	405D	M5TR	\$172,829.89	\$0.00	\$0.00	\$57,732.69	\$230,562.58
2014-TTI-G-1YG-0031	Texas A&M Transportation Institute	AL	405D	M5TR	\$108,130.95	\$0.00	\$0.00	\$41,694.69	\$149,825.64

Highway Safety Plan - Project Cross Reference

Training Projects										
<i>Project #</i> 2014-TTI-G-1YG-0086	Organization Texas A&M Transportation Institute	#	<i>PA</i> AL	<i>Fund</i> 405D	<i>Source</i> M5BAC		State Funding \$0.00	Prog. Income \$0.00	Local Match \$20,683.18	Project Total \$103,286.44
2014-TTI-G-1YG-0091	Texas A&M Transportation Institute		AL	402	AL	\$35,862.12	\$0.00	\$0.00	\$8,991.48	\$44,853.60
2014-TTI-G-1YG-0093	Texas A&M Transportation Institute		DE	402	DE	\$557,859.68	\$0.00	\$0.00	\$701,388.08	\$1,259,247.76
2014-TTI-G-1YG-0094	Texas A&M Transportation Institute		AL	405D	M5TR	\$285,392.50	\$0.00	\$0.00	\$155,680.80	\$441,073.30
2014-TTI-G-1YG-0105	Texas A&M Transportation Institute		MC	405F	M9MA	\$222,234.33	\$0.00	\$0.00	\$55,588.04	\$277,822.37
2014-TTI-G-1YG-0106	Texas A&M Transportation Institute		MC	405F	M9MT	\$176,282.46	\$0.00	\$0.00	\$44,133.56	\$220,416.02
2014-TxOpLife-G-1YG-0035	Texas Operation Lifesaver		RH	402	RH	\$73,419.50	\$0.00	\$0.00	\$53,959.20	\$127,378.70
2014-UHD-G-1YG-0019	University of Houston/Downtown		AL	405D	M5TR	\$172,355.00	\$0.00	\$0.00	\$241,800.07	\$414,155.07
2014-UHD-G-1YG-0099	University of Houston/Downtown		AL	405D	M5TR	\$116,000.00	\$0.00	\$0.00	\$124,800.00	\$240,800.00
2014-UMCEP-G-1YG-0122	University Medical Center of El Paso		OP	405B	M1TR	\$80,334.92	\$0.00	\$0.00	\$101,289.18	\$181,624.10
2014-UTatArli-G-1YG-0184	The University of Texas at Arlington		RS	402	RS	\$442,135.81	\$0.00	\$0.00	\$541,351.44	\$983,487.25
Project Celebration	Texas Department of Transportation		AL	State	AL	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
TRF-TTI Crash	Texas Department of Transportation		TR	408	408 TR	\$302,000.00	\$0.00	\$0.00	\$0.00	\$302,000.00

Training Task Summary

Projects: 97

 Federal Funds
 State Funding
 Prog. Income
 Local Match
 Project Total

 \$16,555,738.81
 \$250,000.00
 \$106,474.42
 \$11,963,731.09
 \$28,875,944.32

SECTION SEVEN APPENDIX A

APPENDIX A TO PART 1200 --CERTIFICATION AND ASSURANCES FOR HIGHWAY SAFETY GRANTS (23 U.S.C. CHAPTER 4)

State: Texas

Fiscal Year: 2014

Each fiscal year the State must sign these Certifications and Assurances that it complies with all requirements including applicable Federal statutes and regulations that are in effect during the grant period. (Requirements that also apply to subrecipients are noted under the applicable caption.)

In my capacity as the Governor's Representative for Highway Safety, I hereby provide the following certifications and assurances:

GENERAL REQUIREMENTS

To the best of my personal knowledge, the information submitted in the Highway Safety Plan in support of the State's application for Section 402 and Section 405 grants is accurate and complete. (Incomplete or incorrect information may result in the disapproval of the Highway Safety Plan.)

The Governor is the responsible official for the administration of the State highway safety program through a State highway safety agency that has adequate powers and is suitably equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program. (23 U.S.C. 402(b)(1)(A))

The State will comply with applicable statutes and regulations, including but not limited to:

- 23 U.S.C. Chapter 4 Highway Safety Act of 1966, as amended
- 49 CFR Part 18 Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
- 23 CFR Part 1200 Uniform Procedures for State Highway Safety Grant Programs

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs).

FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA)

The State will comply with FFATA guidance, <u>OMB Guidance on FFATA Subward and</u> <u>Executive Compensation Reporting</u>, August 27, 2010,

(https://www.fsrs.gov/documents/OMB_Guidance_on_FFATA_Subaward_and_Executive_Com pensation_Reporting_08272010.pdf) by reporting to FSRS.gov for each sub-grant awarded:

- Name of the entity receiving the award;
- Amount of the award;

- Information on the award including transaction type, funding agency, the North American Industry Classification System code or Catalog of Federal Domestic Assistance number (where applicable), program source;
- Location of the entity receiving the award and the primary location of performance under the award, including the city, State, congressional district, and country; and an award title descriptive of the purpose of each funding action;
- A unique identifier (DUNS);
- The names and total compensation of the five most highly compensated officers of the entity if:

(i) the entity in the preceding fiscal year received—

(I) 80 percent or more of its annual gross revenues in Federal awards;

(II) \$25,000,000 or more in annual gross revenues from Federal awards; and (ii) the public does not have access to information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986;

• Other relevant information specified by OMB guidance.

NONDISCRIMINATION

(applies to subrecipients as well as States)

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (Pub. L. 88-352), which prohibits discrimination on the basis of race, color or national origin (and 49 CFR Part 21); (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683 and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794), and the Americans with Disabilities Act of 1990 (Pub. L. 101-336), as amended (42 U.S.C. 12101, et seq.), which prohibits discrimination on the basis of disabilities (and 49 CFR Part 27); (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. 6101-6107), which prohibits discrimination on the basis of age; (e) the Civil Rights Restoration Act of 1987 (Pub. L. 100-259), which requires Federal-aid recipients and all subrecipients to prevent discrimination and ensure nondiscrimination in all of their programs and activities; (f) the Drug Abuse Office and Treatment Act of 1972 (Pub. L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (g) the comprehensive Alcohol Abuse and Alcoholism Prevention. Treatment and Rehabilitation Act of 1970 (Pub. L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (h) Sections 523 and 527 of the Public Health Service Act of 1912, as amended (42 U.S.C. 290dd-3 and 290ee-3), relating to confidentiality of alcohol and drug abuse patient records; (i) Title VIII of the Civil Rights Act of 1968, as amended (42 U.S.C. 3601, et seq.), relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (k) the requirements of any other nondiscrimination statute(s) which may apply to the application.

THE DRUG-FREE WORKPLACE ACT OF 1988(41 USC 8103)

The State will provide a drug-free workplace by:

- Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- Establishing a drug-free awareness program to inform employees about:
 - The dangers of drug abuse in the workplace.
 - The grantee's policy of maintaining a drug-free workplace.
 - Any available drug counseling, rehabilitation, and employee assistance programs.
 - The penalties that may be imposed upon employees for drug violations occurring in the workplace.
 - Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
- Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will
 - Abide by the terms of the statement.
 - Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.
- Notifying the agency within ten days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction.
- Taking one of the following actions, within 30 days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted
 - Taking appropriate personnel action against such an employee, up to and including termination.
 - Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.
- Making a good faith effort to continue to maintain a drug-free workplace through implementation of all of the paragraphs above.

BUY AMERICA ACT

(applies to subrecipients as well as States)

The State will comply with the provisions of the Buy America Act (49 U.S.C. 5323(j)), which contains the following requirements:

Only steel, iron and manufactured products produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non-

3

domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

<u>POLITICAL ACTIVITY (HATCH ACT)</u> (applies to subrecipients as well as States)

The State will comply with provisions of the Hatch Act (5 U.S.C. 1501-1508) which limits the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

<u>CERTIFICATION REGARDING FEDERAL LOBBYING</u> (applies to subrecipients as well as States)

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

3. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

4

RESTRICTION ON STATE LOBBYING

(applies to subrecipients as well as States)

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

<u>CERTIFICATION REGARDING DEBARMENT AND SUSPENSION</u> (applies to subrecipients as well as States)

Instructions for Primary Certification

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.

2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.

3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

5. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meaning set out in the Definitions and coverage sections of 49 CFR Part 29. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.

6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.

7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

<u>Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary</u> <u>Covered Transactions</u>

(1) The prospective primary participant certifies to the best of its knowledge and belief, that its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

4. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See below)

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered

transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

<u>Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower</u> <u>Tier Covered Transactions:</u>

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

POLICY ON SEAT BELT USE

In accordance with Executive Order 13043, Increasing Seat Belt Use in the United States, dated April 16, 1997, the Grantee is encouraged to adopt and enforce on-the-job seat belt use policies and programs for its employees when operating company-owned, rented, or personally-owned vehicles. The National Highway Traffic Safety Administration (NHTSA) is responsible for providing leadership and guidance in support of this Presidential initiative. For information on how to implement such a program, or statistics on the potential benefits and cost-savings to your company or organization, please visit the Buckle Up America section on NHTSA's website at www.nhtsa.dot.gov. Additional resources are available from the Network of Employers for Traffic Safety (NETS), a public-private partnership headquartered in the Washington, D.C. metropolitan area, and dedicated to improving the traffic safety practices of employers and employees. NETS is prepared to provide technical assistance, a simple, user-friendly program kit, and an award for achieving the President's goal of 90 percent seat belt use. NETS can be contacted at 1 (888) 221-0045 or visit its website at www.trafficsafety.org.

POLICY ON BANNING TEXT MESSAGING WHILE DRIVING

In accordance with Executive Order 13513, Federal Leadership On Reducing Text Messaging While Driving, and DOT Order 3902.10, Text Messaging While Driving, States are encouraged to adopt and enforce workplace safety policies to decrease crashed caused by distracted driving, including policies to ban text messaging while driving company-owned or -rented vehicles, Government-owned, leased or rented vehicles, or privately-owned when on official Government business or when performing any work on or behalf of the Government. States are also encouraged to conduct workplace safety initiatives in a manner commensurate with the size of the business, such as establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving, and education, awareness, and other outreach to employees about the safety risks associated with texting while driving.

ENVIRONMENTAL IMPACT

The Governor's Representative for Highway Safety has reviewed the State's Fiscal Year highway safety planning document and hereby declares that no significant environmental impact will result from implementing this Highway Safety Plan. If, under a future revision, this Plan is modified in a manner that could result in a significant environmental impact and trigger the need for an environmental review, this office is prepared to take the action necessary to comply with the National Environmental Policy Act of 1969 (42 U.S.C. 4321, et seq.) and the implementing regulations of the Council on Environmental Quality (40 CFR Parts 1500-1517).

SECTION 402 REQUIREMENTS

The political subdivisions of this State are authorized, as part of the State highway safety program, to carry out within their jurisdictions local highway safety programs which have been approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation. (23 U.S.C. 402(b)(1)(B))

At least 40 percent (or 95 percent, as applicable) of all Federal funds apportioned to this State under 23 U.S.C. 402 for this fiscal year will be expended by or for the benefit of the political subdivision of the State in carrying out local highway safety programs (23 U.S.C. 402(b)(1)(C), 402(h)(2)), unless this requirement is waived in writing.

The State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs, across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks. (23 U.S.C. 402(b)(1)(D))

The State will provide for an evidenced-based traffic safety enforcement program to prevent traffic violations, crashes, and crash fatalities and injuries in areas most at risk for such incidents. (23 U.S.C. 402(b)(1)(E))

The State will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State as identified by the State highway safety planning process, including:

- Participation in the National high-visibility law enforcement mobilizations;
- Sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits;
- An annual statewide seat belt use survey in accordance with 23 CFR Part 1340 for the measurement of State seat belt use rates;
- Development of statewide data systems to provide timely and effective data analysis to support allocation of highway safety resources;
- Coordination of Highway Safety Plan, data collection, and information systems with the State strategic highway safety plan, as defined in 23 U.S.C. 148(a).

(23 U.S.C. 402(b)(1)(F))

The State will actively encourage all relevant law enforcement agencies in the State to follow the guidelines established for vehicular pursuits issued by the International Association of Chiefs of Police that are currently in effect. (23 U.S.C. 402(j))

The State will not expend Section 402 funds to carry out a program to purchase, operate, or maintain an automated traffic enforcement system. (23 U.S.C. 402(c)(4))

I understand that failure to comply with applicable Federal statutes and regulations may subject State officials to civil or criminal penalties and/or place the State in a high risk grantee status in accordance with 49 CFR 18.12.

I sign these Certifications and Assurances based on personal knowledge, after appropriate inquiry, and I understand that the Government will rely on these representations in awarding grant funds.

gnature Governor's Representative for Highway Safety

6-18-13

Phil Gilson Printed name of Governor's Representative for Highway Safety

SECTION EIGHT SUMMARY OF PLANNED FUNDING

SUMMARY OF PLANNED FUNDING

	#	Total	FEDERAL								МАТСН		
Program Area	Proj		402	405B	405C	408	410	405D	405F	STATE	INCOME	LOCAL	Local
Planning and Administration	6	\$2,736,882.03	\$525,851.33							\$2,169,154.00	\$0.00	\$41,876.70	
Alcohol and Other Drug Counter	164	\$44,450,251.15	\$35,862.12	\$3,300,000.00			\$4,919,865.31	\$14,700,620.63		\$1,480,846.00	\$28,350.00	\$19,984,707.09	
Emergency Medical Services	1	\$1,124,115.10	\$479,502.30							\$0.00	\$0.00	\$644,612.80	
Motorcycle Safety	4	\$1,533,238.39	\$535,000.00						\$398,516.79	\$0.00	\$0.00	\$599,721.60	
Occupant Protection	71	\$10,599,613.79	\$1,635,154.46	\$4,334,146.39						\$0.00	\$10,000.00	\$4,620,312.94	\$500,000.00
Pedestrian and Bicyclist Safety	6	\$1,727,417.57	\$556,380.78							\$500,000.00	\$25,000.00	\$646,036.79	
Police Traffic Services	64	\$21,227,794.48	\$12,083,385.56							\$0.00	\$0.00	\$9,144,408.92	\$11,000,910.46
Speed Control	7	\$637,098.04	\$400,452.90							\$0.00	\$0.00	\$236,645.14	\$400,452.90
Traffic Records	17	\$7,940,145.58	\$0.00		\$2,816,620.21	\$889,363.00				\$3,224,564.00	\$0.00	\$1,009,598.37	
Driver Education and Behavior	13	\$8,538,832.21	\$3,411,089.35							\$1,000,000.00	\$0.00	\$4,127,742.86	
Railroad / Highway Crossing	1	\$127,378.70	\$73,419.50							\$0.00	\$0.00	\$53,959.20	
Roadway Safety	3	\$1,408,359.49	\$497,630.77							\$150,000.00	\$0.00	\$760,728.72	
Safe Communities	2	\$281,935.30	\$180,828.86							\$0.00	\$0.00	\$101,106.44	
School Bus	2	\$385,496.29	\$154,070.67							\$0.00	\$48,124.42	\$183,301.20	
TOTALS:	361	\$102,718,558.12	\$20,568,628.60	\$7,634,146.39	\$2,816,620.21	\$889,363.00	\$4,919,865.31	\$14,700,620.63	\$398,516.79	\$8,524,564.00	\$111,474.42	\$42,154,758.77	\$11,901,363.36

SECTION NINE APPENDIX D

APPENDIX D TO PART 1200 – CERTIFICATIONS AND ASSURANCES FOR NATIONAL PRIORITY SAFETY PROGRAM GRANTS (23 U.S.C. 405)

State:	Texas	Fiscal Year:	2014

Each fiscal year the State must sign these Certifications and Assurances that it complies with all requirements, including applicable Federal statutes and regulations that are in effect during the grant period.

In my capacity as the Governor's Representative for Highway Safety, 1:

- certify that, to the best of my personal knowledge, the information submitted to the National Highway Traffic Safety Administration in support of the State's application for Section 405 grants below is accurate and complete.
- understand that incorrect, incomplete, or untimely information submitted in support of the State's application may result in the denial of an award under Section 405.
- agree that, as condition of the grant, the State will use these grant funds in accordance with the specific requirements of Section 405(b), (c), (d), (e), (f) and (g), as applicable.
- agree that, as a condition of the grant, the State will comply with all applicable laws and regulations and financial and programmatic requirements for Federal grants.

Signature Governor's Representative for Highway Safety

Printed name of Governor's Representative for Highway Safety

6 - 1 F - 3 Date Instructions: Check the box for each part for which the State is applying for a grant, fill in relevant blanks, and identify the attachment number or page numbers where the requested information appears in the HSP. Attachments may be submitted electronically.

□ Part 1: Occupant Protection (23 CFR 1200.21)

All States: [*Fill in all blanks below*.]

- The State will maintain its aggregate expenditures from all State and local sources for occupant protection programs at or above the average level of such expenditures in fiscal years 2010 and 2011. (23 U.S.C. 405(a)(1)(H))
- The State will participate in the Click it or Ticket national mobilization in the fiscal year of the grant. The description of the State's planned participation is provided as HSP attachment or page #______.
- The State's occupant protection plan for the upcoming fiscal year is provided as HSP attachment or page #_____
- Documentation of the State's active network of child restraint inspection stations is provided as HSP attachment or page # ______.
- The State's plan for child passenger safety technicians is provided as HSP attachment or page # _____.

Lower Seat belt Use States: [Check at least 3 boxes below and fill in all blanks under those checked boxes.]

The State's primary seat belt use law, requiring primary enforcement of the State's occupant protection laws, was enacted on _______ and last amended on _______, is in effect, and will be enforced during the fiscal year of the grant. Legal citation(s):

□ The State's occupant protection law, requiring occupants to be secured in a seat belt or ageappropriate child restraint while in a passenger motor vehicle and a minimum fine of \$25, was enacted on _______ and last amended on _______, is in effect, and will be enforced during the fiscal year of the grant.

Legal citations:

- Requirement for all occupants to be secured in seat belt or age appropriate child restraint:
- Coverage of all passenger motor vehicles:
- Minimum fine of at least \$25:
- Exemptions from restraint requirements:
- □ The State's **seat belt enforcement plan** is provided as HSP attachment or page #
- □ The State's **high risk population countermeasure program** is provided as HSP attachment or page #_____.
- □ The State's comprehensive occupant protection program is provided as HSP attachment #
- □ The State's occupant protection program assessment: [*Check one box below and fill in any blanks under that checked box.*]

 $\hfill\square$ The State's NHTSA-facilitated occupant protection program assessment was conducted on

OR

□ The State agrees to conduct a NHTSA-facilitated occupant protection program assessment by September 1 of the fiscal year of the grant. (This option is available only for fiscal year 2013 grants.)

□ Part 2: State Traffic Safety Information System Improvements (23 CFR 1200.22)

• The State will maintain its aggregate expenditures from all State and local sources for traffic safety information system programs at or above the average level of such expenditures in fiscal years 2010 and 2011.

[*Fill in at least one blank for each bullet below.*]

- A copy of [*check one box only*] the \Box TRCC charter or the \Box statute legally mandating a
- A copy of TRCC meeting schedule for 12 months following application due date and all reports and other documents promulgated by the TRCC during the 12 months preceding the application due date is provided as HSP attachment #_____ or submitted electronically through the TRIPRS database on .
- A list of the TRCC membership and the organization and function they represent is provided • as HSP attachment # or submitted electronically through the TRIPRS database on ______.
- The name and title of the State's Traffic Records Coordinator is
- A copy of the State Strategic Plan, including any updates, is provided as HSP attachment #

or submitted electronically through the TRIPRS database on .

[*Check one box* below and fill in *any* blanks under that checked box.]

□ The following pages in the State's Strategic Plan provides a written description of the performance measures, and all supporting data, that the State is relying on to demonstrate achievement of the quantitative improvement in the preceding 12 months of the application due date in relation to one or more of the significant data program attributes: pages

OR

□ If not detailed in the State's Strategic Plan, the written description is provided as HSP attachment #______

The State's most recent assessment or update of its highway safety data and traffic records system was completed on ______ This updated Texas's highway safety data and Traffic Records system to address each recommendation from the Assessment conducted on 10/26/2012.

□ Part 3: Impaired Driving Countermeasures (23 CFR 1200.23)

All States:

- The State will maintain its aggregate expenditures from all State and local sources for impaired driving programs at or above the average level of such expenditures in fiscal years 2010 and 2011.
- The State will use the funds awarded under 23 U.S.C. 405(d) only for the implementation of programs as provided in 23 CFR 1200.23(i) in the fiscal year of the grant.

Mid-Range State:

• [Check one box below and fill in any blanks under that checked box.]

□ The statewide impaired driving plan approved by a statewide impaired driving task force was issued on ______ and is provided as HSP attachment #

OR

 \Box For the first year of the grant as a mid-range State, the State agrees to convene a statewide impaired driving task force to develop a statewide impaired driving plan and submit a copy of the plan to NHTSA by September 1 of the fiscal year of the grant.

• A copy of information describing the statewide impaired driving task force is provided as HSP attachment #_____

High-Range State:

• [Check one box below and fill in any blanks under that checked box.]

□ A NHTSA-facilitated assessment of the State's impaired driving program was conducted

on____; OR

 \Box For the first year of the grant as a high-range State, the State agrees to conduct a NHTSA-facilitated assessment by September 1 of the fiscal year of the grant;

• [Check one box below and fill in any blanks under that checked box.]

 \Box For the first year of the grant as a high-range State, the State agrees to convene a statewide impaired driving task force to develop a statewide impaired driving plan addressing recommendations from the assessment and submit the plan to NHTSA for review and approval by September 1 of the fiscal year of the grant;

OR

□ For subsequent years of the grant as a high-range State, the statewide impaired driving plan developed or updated on ______ is provided as HSP attachment #

• A copy of the information describing the statewide impaired driving task force is provided as HSP attachment # _____.

Ignition Interlock Law: [*Fill in all blanks below*.]

• The State's ignition interlock law was enacted on ______ and last amended on ______, is in effect, and will be enforced during the fiscal year of the grant. Legal citation(s):

Section Nine: APPENDIX D – CERTIFICATIONS AND ASSURANCES

□ Part 4: Distracted Driving (23 CFR 1200.24)

[*Fill in all blanks below*.]

Prohibition on Texting While Driving

The State's texting ban statute, prohibiting texting while driving, a minimum fine of at least \$25, and increased fines for repeat offenses, was enacted on ______ and last amended on ______, is in effect, and will be enforced during the fiscal year of the grant.

Legal citations:

- Prohibition on texting while driving:
- Definition of covered wireless communication devices:
- Minimum fine of at least \$25 for first offense:
- Increased fines for repeat offenses:
- Exemptions from texting ban:

Prohibition on Youth Cell Phone Use While Driving

The State's youth cell phone use ban statute, prohibiting youth cell phone use while driving, driver license testing of distracted driving issues, a minimum fine of at least \$25, increased fines for repeat offenses, was enacted on ______ and last amended on ______ is in effect, and will be enforced during the fiscal year of the grant.

Legal citations:

- Prohibition on youth cell phone use while driving:
- Driver license testing of distracted driving issues:
- Minimum fine of at least \$25 for first offense:
- Increased fines for repeat offenses:
- Exemptions from youth cell phone use ban:

□ Part 5: Motorcyclist Safety (23 CFR 1200.25)

[Check at least 2 boxes below and fill in any blanks under those checked boxes.]

□ Motorcycle riding training course:

- Copy of official State document (e.g., law, regulation, binding policy directive, letter from the Governor) identifying the designated State authority over motorcyclist safety issues is provided as HSP attachment #
- Document(s) showing the designated State authority approved the training curriculum that includes instruction in crash avoidance and other safety-oriented operational skills for both in-class and on-the-motorcycle is provided as HSP attachment #
- Document(s) regarding locations of the motorcycle rider training course being offered in the State is provided as HSP attachment # _____.
- Document(s) showing that certified motorcycle rider training instructors teach the motorcycle riding training course is provided as HSP attachment #

□ Motorcyclist awareness program:

- Copy of official State document (e.g., law, regulation, binding policy directive, letter from the Governor) identifying the designated State authority over motorcyclist safety issues is provided as HSP attachment #
- Letter from the Governor's Representative for Highway Safety stating that the motorcyclist awareness program is developed by or in coordination with the designated State authority is provided as HSP attachment # _____.
- Data used to identify and prioritize the State's motorcyclist safety program areas is provided as HSP attachment or page # ______.
- Description of how the State achieved collaboration among agencies and organizations regarding motorcycle safety issues is provided as HSP attachment or page #
- Copy of the State strategic communications plan is provided as HSP attachment #

□ Reduction of fatalities and crashes involving motorcycles:

- Data showing the total number of motor vehicle crashes involving motorcycles is provided as HSP attachment or page # ______.
- Description of the State's methods for collecting and analyzing data is provided as HSP attachment or page #

□ Impaired driving program:

- Data used to identify and prioritize the State's impaired driving and impaired motorcycle operation problem areas is provided as HSP attachment or page #
- The State law or regulation that defines impairment. Legal citation(s):

□ Reduction of fatalities and accidents involving impaired motorcyclists:

- Data showing the total number of reported crashes involving alcohol-impaired and drugimpaired motorcycle operators is provided as HSP attachment or page #
- The State law or regulation that defines impairment. Legal citation(s):

□ Use of fees collected from motorcyclists for motorcycle programs: [Check one box below and fill in any blanks under the checked box.]

□ Applying as a Law State –

• The State law or regulation that requires all fees collected by the State from motorcyclists for the purpose of funding motorcycle training and safety programs to be used for motorcycle training and safety programs. Legal citation(s):

AND

• The State's law appropriating funds for FY _____ that requires all fees collected by the State from motorcyclists for the purpose of funding motorcycle training and safety programs be spent on motorcycle training and safety programs. Legal citation(s):

□ Applying as a Data State –

• Data and/or documentation from <u>official</u> State records from the previous fiscal year showing that <u>all</u> fees collected by the State from motorcyclists for the purpose of funding motorcycle training and safety programs were used for motorcycle training and safety programs is provided as HSP attachment #

□ Part 6: State Graduated Driver Licensing Laws (23 CFR 1200.26)

[*Fill in all applicable blanks below*.]

The State's graduated driver licensing statute, requiring both a learner's permit stage and intermediate stage prior to receiving a full driver's license, was enacted on ________, is in effect, and will be enforced during the fiscal year of the grant.

Learner's Permit Stage – requires testing and education, driving restrictions, minimum duration, and applicability to novice drivers younger than 21 years of age.

Legal citations:

- Testing and education requirements:
- Driving restrictions:
- Minimum duration:
- Applicability to novice drivers younger than 21 years of age:
- Exemptions from graduated driver licensing law:

Intermediate Stage – requires driving restrictions, minimum duration, and applicability to any driver who has completed the learner's permit stage and who is younger than 18 years of age.

Legal citations:

- Driving restrictions:
- Minimum duration:
- Applicability to any driver who has completed the learner's permit stage and is younger than 18 years of age:
- Exemptions from graduated driver licensing law:

Additional Requirements During Both Learner's Permit and Intermediate Stages

Prohibition enforced as a primary offense on use of a cellular telephone or any communications device by the driver while driving, except in case of emergency. **Legal citation(s):**

Requirement that the driver who possesses a learner's permit or intermediate license remain conviction-free for a period of not less than six consecutive months immediately prior to the expiration of that stage.

Legal citation(s):

License Distinguishability (*Check one box below and fill in any blanks under that checked box.*)

 \Box Requirement that the State learner's permit, intermediate license, and full driver's license are visually distinguishable.

Legal citation(s):

OR

□ Sample permits and licenses containing visual features that would enable a law enforcement officer to distinguish between the State learner's permit, intermediate license, and full driver's license, are provided as HSP attachment # _____.

OR

□ Description of the State's system that enables law enforcement officers in the State during traffic stops to distinguish between the State learner's permit, intermediate license, and full driver's license, are provided as HSP attachment #

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PART 1: OCCUPANT PROTECTION SECTION 405 (B) ATTACHMENTS

Page 228 of 526

ATTACHMENT 1.1: TEXAS TRANSPORTATION CODE 545

The following items pertain to safety belts and child passenger safety:

- Sec. 545.412 Child Passenger Safety Seat Systems; Offense
- Sec. 545.4121 Possession of Child Passenger Safety Seat System; Defense
- Sec. 545.413 Safety Belts; Offense

TRANSPORTATION CODE

TITLE 7. VEHICLES AND TRAFFIC

SUBTITLE C. RULES OF THE ROAD

CHAPTER 545. OPERATION AND MOVEMENT OF VEHICLES

SUBCHAPTER A. GENERAL PROVISIONS

Sec. 545.412. CHILD PASSENGER SAFETY SEAT SYSTEMS; OFFENSE.

(a) A person commits an offense if the person operates a passenger vehicle, transports a child who is younger than eight years of age, unless the child is taller than four feet, nine inches, and does not keep the child secured during the operation of the vehicle in a child passenger safety seat system according to the instructions of the manufacturer of the safety seat system.

(b) An offense under this section is a misdemeanor punishable by a fine of not more than \$25 for the first offense and not more than \$250 for a second or subsequent offense.

(b-1) Repealed by Acts 2011, 82nd Leg., 1st C.S., Ch. 4, Sec. 69.01(1), eff. September 28, 2011.

(c) It is a defense to prosecution under this section that the person was operating the vehicle in an emergency or for a law enforcement purpose.

- (d) Repealed by Acts 2003, 78th Leg., ch. 204, Sec. 8.01.
- (e) This section does not apply to a person:

(1) operating a vehicle transporting passengers for hire, excluding third-party transport service providers when transporting clients pursuant to a contract to provide nonemergency Medicaid transportation; or

(2) transporting a child in a vehicle in which all seating positions equipped with child passenger safety seat systems or safety belts are occupied.

(f) In this section:

TEXAS HIGHWAY SAFETY PLAN FOR FISCAL YEAR 2014

(1) "Child passenger safety seat system" means an infant or child passenger restraint system that meets the federal standards for crash-tested restraint systems as set by the National Highway Traffic Safety Administration.

(2) "Passenger vehicle" means a passenger car, light truck, sport utility vehicle, passenger van designed to transport 15 or fewer passengers, including the driver, truck, or truck tractor.

(3) "Safety belt" means a lap belt and any shoulder straps included as original equipment on or added to a vehicle.

(4) "Secured," in connection with use of a safety belt, means using the lap belt and any shoulder straps according to the instructions of:

(A) the manufacturer of the vehicle, if the safety belt is original equipment; or

(B) the manufacturer of the safety belt, if the safety belt has been added to the vehicle.

(g) A judge, acting under Article 45.0511, Code of Criminal Procedure, who elects to defer further proceedings and to place a defendant accused of a violation of this section on probation under that article, in lieu of requiring the defendant to complete a driving safety course approved by the Texas Education Agency, shall require the defendant to attend and present proof that the defendant has successfully completed a specialized driving safety course approved by the Texas Education Agency under the Texas Driver and Traffic Safety Education Act (Article 4413(29c), Vernon's Texas Civil Statutes) that includes four hours of instruction that encourages the use of child passenger safety seat systems and the wearing of seat belts and emphasizes:

(1) the effectiveness of child passenger safety seat systems and seat belts in reducing the harm to children being transported in motor vehicles; and

(2) the requirements of this section and the penalty for noncompliance.

(h) Notwithstanding Section 542.402(a), a municipality or county, at the end of the municipality's or county's fiscal year, shall send to the comptroller an amount equal to 50 percent of the fines collected by the municipality or the county for violations of this section. The comptroller shall deposit the amount received to the credit of the tertiary care fund for use by trauma centers.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995. Amended by Acts 1997, 75th Leg., ch. 165, Sec. 30.114(a), eff. Sept. 1, 1997; Acts 2001, 77th Leg., ch. 618, Sec. 1, eff. Sept. 1, 2001; Acts 2001, 77th Leg., ch. 910, Sec. 1, eff. Sept. 1, 2001; Acts 2001, 77th Leg., ch. 1042, Sec. 1, eff. Sept. 1, 2001; Acts 2003, 78th Leg., ch. 204, Sec. 8.01, eff. Sept. 1, 2003.

Amended by:

Acts 2005, 79th Leg., Ch. <u>913</u>, Sec. 1, eff. September 1, 2005.

Acts 2005, 79th Leg., Ch. <u>913</u>, Sec. 2, eff. September 1, 2005.

Acts 2009, 81st Leg., R.S., Ch. <u>255</u>, Sec. 1, eff. September 1, 2009.

Acts 2009, 81st Leg., R.S., Ch. <u>1257</u>, Sec. 1, eff. September 1, 2009.

Acts 2011, 82nd Leg., 1st C.S., Ch. 4, Sec. 69.01(1), eff. September 28, 2011.

Sec. 545.4121. DEFENSE; POSSESSION OF CHILD PASSENGER SAFETY SEAT SYSTEM. (a) This section applies to an offense committed under Section 545.412.

(b) It is a defense to prosecution of an offense to which this section applies that the defendant provides to the court evidence satisfactory to the court that the defendant possesses an appropriate child passenger safety seat system for each child required to be secured in a child passenger safety seat system under Section 545.412(a).

Added by Acts 2005, 79th Leg., Ch. <u>913</u>, Sec. 3, eff. September 1, 2005.

Sec. 545.413. SAFETY BELTS; OFFENSE. (a) A person commits an offense if:

(1) the person:

(A) is at least 15 years of age;

(B) is riding in a passenger vehicle while the vehicle is being operated;

(C) is occupying a seat that is equipped with a safety belt; and

(D) is not secured by a safety belt; or

(2) as the operator of a school bus equipped with a safety belt for the operator's seat, the person is not secured by the safety belt.

(b) A person commits an offense if the person:

(1) operates a passenger vehicle that is equippedwith safety belts; and

(2) allows a child who is younger than 17 years of age and who is not required to be secured in a child passenger safety seat system under Section 545.412(a) to ride in the vehicle without requiring the child to be secured by a safety belt, provided the child is occupying a seat that is equipped with a safety belt.

(b-1) A person commits an offense if the person allows a child who is younger than 17 years of age and who is not required to be secured in a child passenger safety seat system under Section 545.412(a) to ride in a passenger van designed to transport 15 or fewer passengers, including the driver, without securing the child individually by a safety belt, if the child is occupying a seat that is equipped with a safety belt.

(c) A passenger vehicle or a seat in a passenger vehicle is considered to be equipped with a safety belt if the vehicle is required under Section 547.601 to be equipped with safety belts.

(d) An offense under Subsection (a) is a misdemeanor punishable by a fine of not less than \$25 or more than \$50. An offense under Subsection (b) is a misdemeanor punishable by a fine of not less than \$100 or more than \$200.

(e) It is a defense to prosecution under this section that:

(1) the person possesses a written statement from a licensed physician stating that for a medical reason the person should not wear a safety belt;

(2) the person presents to the court, not later than the 10th day after the date of the offense, a statement from a licensed physician stating that for a medical reason the person should not wear a safety belt;

(3) the person is employed by the United States Postal Service and performing a duty for that agency that requires the operator to service postal boxes from a vehicle or that requires frequent entry into and exit from a vehicle;

(4) the person is engaged in the actual delivery of newspapers from a vehicle or is performing newspaper delivery duties that require frequent entry into and exit from a vehicle;

(5) the person is employed by a public or private utility company and is engaged in the reading of meters or performing a similar duty for that company requiring the operator to frequently enter into and exit from a vehicle;

(6) the person is operating a commercial vehicle registered as a farm vehicle under the provisions of Section 502.163 that does not have a gross weight, registered weight, or gross weight rating of 48,000 pounds or more; or

(7) the person is the operator of or a passenger in a vehicle used exclusively to transport solid waste and performing duties that require frequent entry into and exit from the vehicle.

(f) The department shall develop and implement an educational program to encourage the wearing of safety belts and to emphasize:

(1) the effectiveness of safety belts and other restraint devices in reducing the risk of harm to passengers in motor vehicles; and

(2) the requirements of this section and the penalty for noncompliance.

(g) Repealed by Acts 2003, 78th Leg., ch. 204, Sec. 8.01.

(h) In this section, "passenger vehicle," "safety belt," and "secured" have the meanings assigned by Section 545.412.

(i) A judge, acting under Article 45.0511, Code of Criminal Procedure, who elects to defer further proceedings and to place a defendant accused of a violation of Subsection (b) on probation under that article, in lieu of requiring the defendant to complete a driving safety course approved by the Texas Education Agency, shall require the defendant to attend and present proof that the defendant has successfully completed a specialized driving safety course approved by the Texas Education Agency under the Texas Driver and Traffic Safety Education Act (Article 4413(29c), Vernon's Texas Civil Statutes) that includes four hours of instruction that encourages the use of child passenger safety seat systems and the wearing of seat belts and emphasizes:

(1) the effectiveness of child passenger safety seat systems and seat belts in reducing the harm to children being transported in motor vehicles; and

(2) the requirements of this section and the penalty for noncompliance.

(j) Notwithstanding Section 542.402(a), a municipality or county, at the end of the municipality's or county's fiscal year, shall send to the comptroller an amount equal to 50 percent of the fines collected by the municipality or the county for violations of Subsection (b) of this section. The comptroller shall deposit the amount received to the credit of the tertiary care fund for use by trauma centers.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995. Amended by Acts 1997, 75th Leg., ch. 165, Sec. 30.115(a), eff.

Sept. 1, 1997; Acts 1999, 76th Leg., ch. 316, Sec. 1, eff. Sept. 1, 1999; Acts 1999, 76th Leg., ch. 515, Sec. 1, eff. Sept. 1, 1999; Acts 2001, 77th Leg., ch. 618, Sec. 2, eff. Sept. 1, 2001; Acts 2001, 77th Leg., ch. 910, Sec. 2, eff. Sept. 1, 2001; Acts 2001, 77th Leg., ch. 1042, Sec. 2, eff. Sept. 1, 2001; Acts 2003, 78th Leg., ch. 204, Sec. 8.01, eff. Sept. 1, 2003; Acts 2003, 78th Leg., ch. 431, Sec. 1, eff. Sept. 1, 2003. Amended by:

Acts 2005, 79th Leg., Ch. <u>913</u>, Sec. 4, eff. September 1, 2005.

Acts 2007, 80th Leg., R.S., Ch. <u>923</u>, Sec. 4, eff. September 1, 2007.

Acts 2009, 81st Leg., R.S., Ch. <u>974</u>, Sec. 1, eff. September 1, 2009.

Acts 2009, 81st Leg., R.S., Ch. <u>1257</u>, Sec. 2, eff. September 1, 2009.

Sec. 545.414. RIDING IN OPEN BEDS; OFFENSE. (a) A person commits an offense if the person operates an open-bed pickup truck or an open flatbed truck or draws an open flatbed trailer when a child younger than 18 years of age is occupying the bed of the truck or trailer.

(b) An offense under this section is a misdemeanor punishable by a fine of not less than \$25 or more than \$200.

(c) It is a defense to prosecution under this section that the person was:

(1) operating or towing the vehicle in a parade or in an emergency;

(2) operating the vehicle to transport farmworkers from one field to another field on a farm-to-market road, ranchto-market road, or county road outside a municipality;

(3) operating the vehicle on a beach;

(4) operating a vehicle that is the only vehicleowned or operated by the members of a household; or

(5) operating the vehicle in a hayride permitted by the governing body of or a law enforcement agency of each county or municipality in which the hayride will occur.

(d) Compliance or noncompliance with Subsection (a) is not admissible evidence in a civil trial.

(e) In this section, "household" has the meaning assigned by Section 71.005, Family Code.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995. Amended by Acts 2001, 77th Leg., ch. 79, Sec. 1, eff. Sept. 1, 2001.

Sec. 545.4145. RIDING IN OR ON BOAT OR PERSONAL WATERCRAFT DRAWN BY VEHICLE; OFFENSE. (a) A person commits an offense if the person operates a motor vehicle on a highway or street when a child younger than 18 years of age is occupying a boat or personal watercraft being drawn by the motor vehicle.

(b) It is a defense to prosecution under this section that the person was:

(1) operating the motor vehicle in a parade or in an emergency; or

(2) operating the motor vehicle on a beach.

(c) In this section, "boat" and "personal watercraft" have the meanings assigned by Section 31.003, Parks and Wildlife Code.

Added by Acts 2011, 82nd Leg., R.S., Ch. <u>1172</u>, Sec. 1, eff. September 1, 2011

ATTACHMENT 1.2: CLICK IT OR TICKET MOBILIZATION

The following table outlines the anticipated agencies to be solicited for participation in the FY 2014 Click It or Ticket (CIOT) mobilization.

2014 CLICK IT OR TICKET MOBILIZATION						
	POPULATION SERVED (U.S. CENSUS 2010)					
POLICE OFFICES						
District	City	Tx	DOT AMT			
AMA	City of Amarillo	\$	9,000			
AUS	City of Austin	\$	60,000			
BMT	City of Beaumont	\$	7,000			
BMT	City of Port Arthur	\$	6,000			
CRP	City of Corpus Christi	\$	24,000			
CRP	City of Beeville	\$	6,000			
CRP	City of Protland	\$	6,000			
DAL	City of Mesquite	\$	5,000			
DAL	City of Lewisville	\$	6,000			
DAL	City of Garland	\$	9,000			
DAL	City of Grand Prairie	\$	9,000			
DAL	City of Allen	\$	6,000			
DAL	City of McKinney	\$	7,000			
DAL	City of Dallas	\$	60,000			
DAL	City of Frisco	\$	7,000			
FTW	City of Arlington	\$	10,000			
HOU	City of Houston	\$	50,000			
HOU	City of La Porte	\$	3,000			
HOU	City of Deer Park	\$	3,000			
HOU	City of Bellarie	\$	3,000			
LBB	City of Lubbock	\$	15,000			
LRD	City of Laredo	\$	9,000			
PAR	City of Paris	\$	6,000			
PAR	City Of Greenville	\$	3,000			
PHR	City of McAllen	\$	7,000			
PHR	City of Harlingen	\$	5,000			
PHR	City of Brownsville	\$	9,000			
PHR	City of Mission	\$	5,000			
PHR	City of Edinburg	\$	5,000			
SAN	City of San Antonio	\$	30,000			
TYL	City of Tyler	\$	7,500			
WAC	City of Waco	\$	7,000			
WFS	City of Wichita Falls	\$	10,000			
	-	-	\$414,500			

	COUNTY SHERIFF'S OFFICES				
District	County	Tx	DOT AMT		
BMT	Jefferson County Sherriff's Office	\$	7,000		
ELP	El Paso County Sheriff's Office	\$	12,000		
HOU	Harris County Sheriff's Office	\$	30,000		
HOU	County of Galveston (Sheriff's Office)	\$	11,000		
PHR	Cameron County Sheriff's Office	\$	8,000		
YKM	Victoria County Sheriff's Office	\$	6,000		
DAL	Denton County	\$	20,000		
			\$94,000		
All	Department of Public Stafety				
TOTAL			\$508,500		
Number of Projects					

ATTACHMENT 1.3: NATIONAL CPS CERTIFICATION – TECHNICIANS

TEXAS CERTIFIED CHILD SAFETY SEAT TECHNICIANS

The following summarizes the number of certified technicians in the state of Texas. The complete list begins on next page.

• 763 Certified Technicians: pages 240 – 314



CPS Technician Search: FIND A TECH

Special needs training is provided by the Automotive Safety Program at Riley Hospital for Children in Indianapolis. Safe Kids Worldwide does not certify these individuals. ** For more information, go to www.preventinjury.org. **

<u>https://ssl13.cyzap.net/dzapps/dbzap.bin/apps/assess/webmembers/tool?pToolCode=TAB9&pCategory1</u> =TAB9_CERTSEARCH&Webid=SAFEKIDSCERTSQL

Map is displayed if both city and state are part of the search criteria. To view the map, please scroll down past results list.

		Search Results (763)		
Name		Location/Contact	Languages	Certification Type	Extra Training
Ginger	Adair	7431 Hwy. 142 Maxwell, TX 78656 512-665-1650 gin2char65@yahoo.com	English	Certified Technician	
Sherrhonda	Adams	Harris County Sheriff Office 9111 Eastex Frwy Houston, TX 77093 713-759-9454 sherrhonda.adams@sheriff.hctx.net	English	Certified Technician	
Jesus	Alderete	Childrens Medical Center 1935 Medical District Dr. Trauma Services Dallas, TX 75235 214-456-7000 jesus.alderete@childrens.com	Spanish English	Certified Instructor	Special Needs: 4 2010 Cert Lead Approved
Larry	Aldrich	Baytown Police Dept. 3200 N. Main Baytown, TX 77521 281-420-5376 lealdrich@baytown.org	English	Certified Technician	
Edward	Aldridge	Harris County Sheriff Office 17117 Cali Drive Houston, TX 77090 281-537-1606 edward.aldridge@sheriff.hctx.net	English	Certified Technician	
JERMY	ALLEN	CITY OF CONROE POLICE DEPARTMENT 700 OLD MONTGOMERY CONROE, TX 77303 936-522-3485	English	Certified Technician	

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		jallen@cityofconroe.org			
Leah	Altom	Memorial Hermann The Woodlands 9250 Pinecroft Drive The Woodlands, TX 77380 713-897-4110 leah.altom@memorialhermann.org	English	Certified Technician	
Freddy	Alvarado	Sewell Buick GMC Truck 7474 Lemmon Ave Dallas, TX 75209 214-956-3654 rnemic@sewell.com	Spanish English	Certified Technician	
John	Ansiaux	Texas Children's Hospital 1919 S. Braeswood Houston, TX 77030 832-828-1313 john.ansiaux@gmail.com	English	Certified Technician	
Rickey	Antoine	Port Arthur Police Dept 645 4th street Port Arthur, TX 77640 409-984-8541 rantoine@portarthurpd.com	English	Certified Technician	
Leona	Aparicio	TEXAS DEPARTMENT OF TRANSPORTATION 1400 S Abbott Avenue Hillsboro, TX 76645 254-582-5411 leona.aparicio@txdot.gov	English	Certified Technician	
Shenequa	Aranda	Premier Baby Planning Bellaire, TX 77401 713-689-8756 sheneq@premierbabyplanning.com	English	Certified Technician	
Gerard	Argao	Fort Bend County Sheriff's Office 1410 Williams Way Richmond, TX 77469 281-238-1536 argaoger@co.fort-bend.tx.us	English	Certified Instructor	
Amy	Armer	P O Box 6252 Nacogdoches, TX 75962 936-462-0116 amyarmer@gmail.com	English	Certified Technician	
Plaststilla	Arnold	1953 Riverway Dr. Dallas, TX 75217 214-769-1308 PLASTSTILLA.ARNOLD@att.net	ASL English Undeclare d	Certified Instructor	
Yadira	Arzola	Parkland Health & Hospital System 5201 Harry Hines BLVD Dallas, TX 75235 214-590-2224 yadira.arzola@phhs.org	Spanish English	Certified Technician	
Shirley	Ashbrook	Texas Department of Transportation/Traffic Safety	English	Certified Technician	

		118 E. Riverside Dr. Austin, TX 78704 512-416-3261 Shirley.Ashbrook@txdot.gov		
Evelyn	Ashley	San Angelo Community Medical Center Safe Kids 3501 Knickerbocker Rd. San Angelo, TX 76904 325-947-6985 evelyn.ashley@triadhospitals.com	English Undeclare d	Certified Technician
Jeryl	Atkinson	Live Oak Police Department 7618 Avery Road Live Oak, TX 78233 210-646-8480 csvjma@co.comal.tx.us	English	Certified Technician
Tara	Babcock	Scott & White Memorial Hospital 2401 S 31st Street Temple, TX 76508 254-295-7567 tbabcock@sw.org	English	Certified Technician
Kimberly	Bailey	Communities In Schools Dallas Region-LawsonECC 500 Dowell McKinney, TX 75070 469-302-2431 kabailey@mckinneyisd.net	English	Certified Technician
Liberty	Bailey	Christus St. Michael Health System 2600 St. Michael Drive Texarkana, TX 75503 903-614-5558 liberty.bailey@christushealth.org	English	Certified Technician
Allen	Baldwin, Sr.	Fort Hood Fire Department 23025 58th Street Fort Hood, TX 76544 210-326-1380 baldwin_allen@hotmail.com		Certified Technician
Doug	Ballew	Austin/Travis Co. Health & Human Services Dept. P.O. Box 1088-A/TC HHSD-Doug B Austin, TX 787671085 512-972-5120 doug.ballew@ci.austin.tx.us	English Undeclare d	Certified Technician
Jeremy	Ballew	Granbury Police 116 W Bridge St Granbury, TX 76048 817-573-2648 jballew@granbury.org	English	Certified Technician
Lynne	Baltzer	603 Rennie Drive Katy, TX 77450 832-656-5195 drlynne69@yahoo.com	English	Certified Technician

Craig	Barnhart	Lewisville Police Dept. 184 N. Valley Pkwy. Lewisville, TX 75067 cbarnhart@cityoflewisville.com		Certified Technician	
Robbie	Barrera	Texas Department Of Public Safety 9000 IH 35N Austin, TX 78753 512-997-4190 robbie.barrera@txdps.state.tx.us	English	Certified Technician	
Nina	Barrington	Aetna Better Health/ Nina Barrington 6340 Lake Worth Blvd Suite # 144 Lake worth, TX 76135 817-740-9342 barringtonN@AETNA.com	Spanish English	Certified Technician	
Paul	Barron	Lewisville Police Dept. 184 N. Valley Pkway Lewisville, TX 75067 972-219-3606 pbarron@cityoflewisville.com	English	Certified Technician	
Tasha	Baxter	Texas Agrilife Extension 100 East 3rd Suite 305 Sweetwater, TX 79556 325-235-3184 tnbaxter@ag.tamu.edu	English	Certified Technician	
Brandie	Beall	San Angeloc Community Medical Center 1605 Parkview San Angelo, TX 76904 325-947-6370 Brandie.Beall@sacmc.com	English	Certified Technician	
Karen	Beard	Karen Beard Corpus Christi, TX 78412 361-779-5817 karenbeard@me.com	English	Certified Instructor	Cert Lead Approved
Sarah	Beckmann	Pediatric Medical Group - TCPA 4101 Greenbriar Suite 100 Houston, TX 77098 713-526-6443 sbbeckma@texaschildrenshospital.org	English	Certified Technician	
Kristen	Beckworth	Texas Children's Hospital 1919 S Braeswood Suite 2228 Houston, TX 77030 832-824-3485 klbeckwo@texaschildrens.org	English	Certified Instructor	Special Needs: 4 2008
Bryan	Bell	Texas Municipal Police Association 6200 La Calma Dr. Suite 200 Austin, TX 78752 512-454-8900 bryan.bell@tmpa.org	English	Certified Instructor	Special Needs: 8 2009 Cert Lead Approved
Karla	Bell	Missouri City, TX karla.bell@gmail.com	English	Certified Technician	

Heidi	Berard	48412 Ingalls Dr Unit 1 Fort Hood, TX 76544 254-226-4727 harperberard@yahoo.com	English	Certified Technician	
Emily	Berman	Texas Childrens Hospital 4415 Lorinda Drive Houston, TX 77018 713-683-6646 erberman@texaschildrenshospital.org	English	Certified Technician	
Maricela	Bernal	Child Protective Services 2400 Crockett Drive Suite 100 Brownwood, TX 76801 325-641-7103 maricela.bernal@dfps.state.tx.us	Spanish English	Certified Technician	
Sarah	Berrie	Houston, TX 77077 sarahbear1101@gmail.com	ASL English	Certified Technician	
Rachel	Bettinger- Cooney	Hillcrest Baptist Medical Center 2201 MacArthur Drive, Suite 2200 Waco, TX 76708 254-202-6537 rbettinger-cooney@hillcrest.net	English Undeclare d	Certified Instructor	Special Needs: 12 2008 Cert Lead Approved
Marina	Bigness	Family Advocacy Program Bldg 76020 Crockett Street Ft. Hood, TX 76544 254-553-2158 marina.bigness1@us.army.mil	German English	Certified Technician	
Tammy	Bishop	Liberty Police Department 1914 Lakeland Drive Liberty, TX 77575 936-336-5666 fwood@cityofliberty.org	English	Certified Technician	
Holly	Black	Texas Cooperative Extension 101 East Oak Palestine, TX 75801 903-723-3735 hdblack@ag.tamu.edu	English	Certified Technician	
Stuart	Blasingame	Prosper Fire Department Po Box 307 Prosper, TX 75078 972-347-2424 stuart.blasingame@prosperfire.com	English	Certified Technician	
David	Bode	Deer Park Police Department 2911 Center Deer Park, TX 77536 281-479-1511 dbode@deerparktx.org	English	Certified Technician	
Jenifer	Boening	Texas A&M AgriLife Extension 255 Svoboda Ln Suite 134 LaGrange, TX 78945 979-968-5831	English	Certified Technician	

		jboening@ag.tamu.edu		
Wendy	Bogle	Hays Consolidated School District 21009 IH 35 Kyle, TX 78640 512-268-2141 boglew@hayscisd.net	English	Certified Technician
Dana	Bolton	Fort Worth Fire/Rescue 1300 Meadow Rose Trail Burleson, TX 76028 682-552-6391 dana.bolton@sbcglobal.net	English	Certified Technician
Eva	Bonilla	MANA de North Texas 7801 Grassland Drive Fort Worth, TX 76133 evabonilla@yahoo.com		Certified Technician
Jeff	Booker	Belton Fire Department 420 Sparta Rd Belton, TX 76513 254-933-5881 JBooker@beltontexas.gov		Certified Technician
Morton	Bostick	Harris County Sheriff's Office 7614 Fallbrook Houston, TX 77086 281-537-9492 Morton.Bostick@sheriff.hctx.net	English	Certified Technician
April	Bowen	Department of State Health Services G407 Safe Riders, Health Promotion Unit MC 1923 P.O. Box 149347 Austin, TX 78714-9347 512-776-3377 april.bowen@dshs.state.tx.us	Spanish English	Certified Instructor
G.	Bradburn	Keller Police Department P. O. Box 770 Keller, TX 76244 817-743-4533 sbradburn@kellerpd.com	English	Certified Technician
Kyle	Bradford	Depoartment of Public Safety 350 W IH 20 Garland, TX 75043 214-679-9336 kyle.bradford@dps.texas.gov		Certified Technician
James	Bray	Longview Police Department 302 W Cotton Ave Longview, TX 75601 903-399-4724 jbray@longviewtexas.gov	English	Certified Technician
Josiah	Brett	New Caney Fire Department 19870 FM 1485 West New Caney, TX 77372	English	Certified Technician
		jbrett@ncfd15.com		

		116 W Bridge St Granbury, TX 76048 817-573-2648 cbrichetto@granbury.org		Technician	
Olivia	Bridgeman	El Paso County Sheriffs Department 510 NE J street PO Box 680 Fabens, TX 79838 olivia.bridgeman@yahoo.com	Spanish English	Certified Technician	
Shane	Bridges	Deer Park Fire Department 2211 East X St Deer Park, TX 77536 281-478-7281 sbridges@deerparktx.org	English	Certified Technician	
Sherian	Briley	San Angelo Community Medical Center 3501 Knickerbocker San Angelo, TX 76904 325-947-6611 Sherian.Briley@sacmc.com	English Undeclare d	Certified Technician	
III	Bringhurst	Children's Medical Center 1935 Medical District Ave Dallas, TX 75235 213-456-2968 jill.bringhurst@childrens.com	English	Certified Technician	Special Needs: 12 2008
Nichole	Broemer	City of Harker Heights Parks & Recreation 400 Indian Trail Harker Heights, TX 76548 254-953-5465 nbroemer@ci.harker-heights.tx.us	Undeclare d	Certified Technician	
Bobbi	Brooks	Texas AgriLife Extension Service 2251 TAMU College Station, TX 77843-2251 979-862-4658 blbrooks@ag.tamu.edu	English	Certified Technician	Special Needs: 12 2008
Jennifer	Broussard	Lake Jackson EMS 10 Oak Drive Lake Jackson, TX 77566 979-415-2716 jbroussard@ljems.org	English	Certified Technician	
Chrystal	Brown	Texas Health Harris HEB Hospital 1922 Big Bend Dr. NICU- Stormy Brown Grapevine, TX 76051 817-848-2800 chrystalbrown@texashealth.org	English	Certified Technician	
James	Brown	Parkland Health & Hospital System 5201 Harry Hines Blvd Dallas, TX 75235 214-590-2224 james.brown@phhs.org	English	Certified Technician	

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Stacy	Bucic	Texas Children's Hospital 6621 Fannin St MC B21-329 Houston, TX 77030 832-826-6123 slbucic@texaschildrenshospital.org	English	Certified Technician	
Sidney	Buik	New Caney Fire Department 19870 FM 1485 West New Caney, TX 77357 281-689-3112 Sbuik@NCFD15.com	English	Certified Technician	
Kristi	Bullock	Seton Edgar B. Davis Hospital 130 Hays Luling, TX 78648 830-875-7038 kdbullock@seton.org	English Undeclare d	Certified Technician	
Matthew	Bulls	City of Port Arthur Police Department 645 - 4th Street Port Arthur, TX 77640 409-983-8673 mbulls@portarthurpd.com	English	Certified Technician	
Natalie	Bunch	St. Mark's Medical Center One St. Mark's Place Birthing Center La Grange, TX 78945 979-242-2199 Ednursingnat@yahoo.com	English	Certified Technician	
Susan	Burchfield	Scott & White Hospital 2401 S. 31st Street S & W Trauma Administration Temple, TX 76508 254-724-8202 sburchfield@sw.org	English	Certified Instructor	Special Needs: 12 2008 Cert Lead Approved
BAMBI	BURRIS	Tomball Police Department 400 Fannin St Tomball, TX 77375 281-351-5451 bgoff@ci.tomball.tx.us	English	Certified Technician	
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John	Buster	Gatesville Police Department 200 North 8th Street Gatesville, TX 76528 254-865-2226 jcbuster@ci.gatesville.tx.us	English	Certified Technician	

David	Butler	Burleson Fire Marshal's Office 828 SW Alsbury Blvd. Burleson, TX 76028 817-426-9175 dbutler@burlesontx.com	English	Certified Technician	
Paula	Butler	Texas AgriLife Extension Service 300 W. 3rd Ave. Suite 305 Corsicana, TX 75110 903-654-3075 PIButler@ag.tamu.edu	English	Certified Technician	
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SARAH JANE	CACHO	DRISCOLL CHILDREN'S HOSPITAL 3533 SOUTH ALAMEDA STREET CORPUS CHRISTI, TX 78411 361-694-5335 SARAH.CACHO@DCHSTX.ORG	Tagalog English	Certified Technician	
Cary	Cain	Children's Memorial Hermann Hospital 6411 Fannin Street Hermann Pavilion 11th Floor Dept Trauma/EMS Houston, TX 77030 713-704-0108 cary.cain@memorialhermann.org	Chinese English	Certified Technician	
Rusty	Calhoun	PCHD 725 state st Weatherford, TX 76086 817-599-1196 rcccemtp@yahoo.com	English	Certified Technician	
Angelica	Campbell	Irving Police Department 305 N. O'connor Irving, TX 75061 972-721-2544 acampbell@cityofirving.org	Undeclare d	Certified Technician	
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Javier	Cantu	Corpus Christi Police Department	English	Certified	

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PRISCA	CANTU	COLUMBUS COMMUNITY HOSPITAL 110 SHULT DRIVE COLUMBUS, TX 78934 979-732-2371 PCANTU@COLUMBUSCH.COM	Spanish English	Certified Technician	
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Norma	Cardona- Price	Texas Department of State Health Services 819 Water St. Suite 290 Kerrville, TX 78028 830-896-5515	Spanish	Certified Technician	
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Sylvia	Castillo	Pearland EMS 2010 Old Alvin Road Pearland, TX 77581 scastillo@ci.pearland.tx.us	Spanish English	Certified Technician	
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TEXAS HIGHWAY SAFETY PLAN FOR FISCAL YEAR 2014

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Randy	Chhabra	1727 Rosenborough In s Round Rock, TX 78665 512-826-1023 randy.chhabra@austintexas.gov	French English	Certified Instructor	
Todd	Cielencki	CHRISTUS Santa Rosa Children's Hospital 333 N Santa Rosa Street 9th Floor Pedi Rehab San Antonio, TX 78207 210-704-3624 todd.cielencki@christushealth.org	English	Certified Technician	
Suzana	Ciriza	El Paso First 1145 westmoreland El Paso, TX 79925 915-532-3778 sciriza@epfirst.com	Spanish English	Certified Technician	
Melisa	Cisneros	Cook Children's 801 Seventh Avenue Fort Worth, TX 76104 682-885-1639 melisa.cisneros@cookchildrens.org	Spanish English	Certified Technician	
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Shawnte	Clawson	Texas AgriLIFE Extension Service 1010 E. 8th Street Odessa, TX 79761 432-498-4071 sfclawson@ag.tamu.edu	English	Certified Technician	
Joseph	Claypool	Round Rock Police Department 2701 N. Mays St. Round Rock, TX 78665 512-218-5500 jclaypool@round-rock.tx.us		Certified Technician	
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Billy	Clemons	IDS	English	Certified	

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Alyssa	Craig	Baylor Our Children's House- Waxahachie 1540 N Hwy 77 Waxahachie, TX 75165 alyssa.pierce1@baylorhealth.edu	English	Certified Technician	
Kevin	Crouch	Friendswood Police Department 1600 Whitaker Rd. Friendswood, TX 77546 281-996-3316	English	Certified Instructor	Cert Lead Approved
Karina	Cruz	Avance Early Head Start 4301 Dacoma Houston, TX 77092 713-812-0033 kcruz@avancehouston.org	Spanish English	Certified Technician	
Michael	Damon	Killeen ISD		Certified	

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Raquel	David	North Austin Medical Center- NICU 12221 North Mopac Expressway Austin, TX 78758 512-901-2900 rjdavid95@hotmail.com	Spanish English	Certified Technician	
Isabel	Davila	Nueces County Community Action Agency 1606 14th Street Corpus Christi, TX 78404 mdavila@nccaatx.org	English	Certified Technician	
Joe	Davila	TeenSafe 2201 MacArthur Dr Suite 2200 Waco, TX 76708 254-202-26534 jdavila@hillcrest.net		Certified Technician	
Laura	Davila	University Medical Center of El Paso Trauma Department 4815 Alameda Ave. El Paso, TX 79905 915-521-7556 Idavila@umcelpaso.org	Spanish English	Certified Instructor	Cert Lead Approved
Courtney	Davis	Texas AgriLife Extension Service - Bowie County 701 James Bowie Drive New Boston, TX 75570 903-628-6702 cmdavis@ag.tamu.edu	English	Certified Technician	
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Lynne	Dees	Unversity of Texas Southwestern Medical Center at 1104 Martha Drive Bedford, TX 76022 972-721-7342 Iynne.dees@utsouthwestern.edu	English	Certified Technician	
Manuel	Delarosa	Hays County Sheriff's Office 1307 Uhland Rd San Marcos, TX 78666 512-393-7373 manuel.delarosa@co.hays.tx.us	Spanish English	Certified Technician	
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Reynaldo	Delua	Harlingen Police Department PO Box 1631 1814 Fair Park Boulevard Harlingen, TX 78551-1631 956-216-5504 rdelua@harlingenpolice.com	Spanish English	Certified Technician	
Rene'	Dennis	Harris County Sheriffs Dept 9111 Eastex Frwy Houston, TX 77093 713-759-9454 rene.dennis@sheriff.hctx.net	ASL English	Certified Technician	
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Andrea	Ewing	Texas Tech Pedi Partners 1901 Medi Park Dr. Suite 2051 Amarillo, TX 79106 806-468-4309 andrea.ewing@ttuhsc.edu	English	Certified Technician	
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James	Ferguson	James W Ferguson MD 405 Londonderry Drive Suite 300 Waco, TX 76712 2547722722 jwmferguson@yahoo.com	English Undeclare d	Certified Technician	
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Linda	Frank	Texas Department of Transportation 209 Layl Drive Liberty, TX 77575 936-336-5669 linda.frank@txdot.gov	English	Certified Technician	
Stacie	Frascino	ETMC jacksonvile 504 S. Ragsdale Jacksonville, TX 77566 staciefrascino@yahoo.com	English	Certified Technician	
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Julie	Poindexter	Northwest Texas Healthcare System, Trauma Serv Dep 1501 S. Coulter Amarillo, TX 79106 806-354-1444 julie.poindexter@nwths.com	English Undeclare d	Certified Technician	Special Needs: 10 2002
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Tonya	Poncik	Texas AgriLife Extension Service - Lee County 310 S Grimes Street Giddings, TX 78942 979-542-2753 ttponcik@ag.tamu.edu	English	Certified Technician	
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Jonette	Poole	Army Community Service 2494 Ricker Road Fort Bliss, TX 79916 915-568-1132 jwphmp@gmail.com	English	Certified Technician	
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Justin	Porter	Belton Fire Department 420 Sparta Rd Belton, TX 76513 JPorter@beltontexas.gov		Certified Technician	
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Danny	Raines	Belton Fire Department 420 Sparta Rd Belton, TX 76513 254-933-5882 draines@beltontexas.gov		Certified Technician	
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Charlie	Ramirez	Texas Department of Public Safety 1922 S.P.I.D. Corpus Christi, TX 78416 361-698-5646 charlie.ramirez@txdps.state.tx.us	English Undeclare d	Certified Technician	
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Emily	Rangel	The Children's Shelter 2939 W Woodlawn San Antonio, TX 78228 210-212-2591 erangel@chshel.org	English	Certified Technician	
Arthur	Raymond	Laredo Independent School District	English	Certified	

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Jaime	Reyes	Baby's & Kids 1st Furniture 5575 Richmond Ave. Houston, TX 77056 713-785-8511 Jaime.reyes0389@gmail.com	Spanish English	Certified Technician	
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Kimberly	Seelman	Po 836319 Richardson, TX 75083	English	Certified Technician	
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Jessica	Trevino	Avance Houston 4281 Dacoma Houston, TX 77092 jtrevino@avancehouston.org	Spanish English	Certified Technician	
Laura	Trevino	United Health Group 1912 Buchanan St Pasadena, TX 77502 281-236-5054 lauralynntrevino@yahoo.com	Spanish English	Certified Technician	
Tina	Trevino	Texas AgriLife Etension 186 County Road 101 1 Port Lavaca, TX 77979 361-877-1407	Spanish English	Certified Technician	

		tatrevino@ag.tamu.edu			
Nada	Trout	Texas Transportation Institute- TAMU Texas A & M University System College Station, TX 77843 979-845-5690 n-trout@tamu.edu	English Undeclare d	Certified Technician	
Sherrianne	Truex- Cabrera	Scott and White Healthcare 12129 RR 620 North Austin, TX 78750 512-336-3423 STRUEXCABRERA@sw.org	Spanish English	Certified Instructor	Special Needs: 8 2009 Cert Lead Approved
Naomi	Tuning	723 Flamingo Way Duncanville, TX 75116 naomilynne@sbcglobal.net	English	Certified Technician	
Jessica	Twardeski	Department of State Health Services 2507 Lake Rd Suite F` Huntsville, TX 77340 936-294-2170 jessica.twardeski@dshs.state.tx.us	English	Certified Technician	
Ernesto	Valdez	Texas Department of Transportation 13301 Gateway Blvd West Traffic Engineering Section El Paso, TX 79928 (915) 790-4210 Ernie.Valdez@txdot.gov	English	Certified Technician	
Javier	Valdez	Texas Children's Hospital 2450 Holcombe, Ste. 34L NB-8365 Houston, TX 77021-1011 832-828-1315 valdez8112@sbcglobal.net	Spanish English	Certified Instructor	Special Needs: 11 2006
Francine	Vann	McKenna Services 801 W. San Antonio New Braunfels, TX 78130 830-606-9580 fvann@mckenna.org	Spanish English	Certified Technician	
Carissa	Vargas- Flournoy	Prosper, TX 75078 972-754-8424 carissamarievargas@yahoo.com	English	Certified Technician	
Giovanna	Vargas- Pucllas	Frisco 12207 Riviera Rd. Frisco, TX 75235 214 705-6495 jovi32@hotmail.com	Spanish English	Certified Technician	
Angela	Varnum	Dallas County Healthy Start 4917 Harry Hines Blvd Dallas, TX 75235 214-590-0433 angela.varnum@phhs.org	Spanish English	Certified Technician	
Debra	Vasquez	Department of State Health Services 663 10th Street Floresville, TX 78114	English	Certified Technician	

		830-393-6225 debra.vasquez@dshs.state.tx.us		
Mercedes	Vasquez	ESC Region 19 Head Start 11752 ROYAL TERRCAE LN. El Paso, TX 79936 meche69@att.net	Spanish English	Certified Technician
Sergio	Vega	University Health System/SAFE KIDS San Antonio 137 W Mayfield San Antonio, TX 78221 210-358-4282 sergio.vega@uhs-sa.com	Spanish	Certified Instructor
D'Jae	Vela	Texas Department of Public Safety- Highway Patrol 1720 E Main Waxahachie, TX 75165 972-923-6670 d'jae.vela@txdps.state.tx.us	English	Certified Technician
LAURA	VILLANUEV A	New Caney isd 13902 LILLJA HOUSTON, TX 77037 281-772-6940 drlaurav@yahoo.com	English	Certified Technician
Ronnie	Viss	Scott's Funeral Home 904 Leon Street Gatesville, TX 76528 254-865-5411 ronviss@scottsfh.com	English	Certified Technician
Purvi	Vora	Texas Children's Hospital - West Campus 18200 Katy Freeway WA130 Houston, TX 77094 832-227-1900 pmpatel1@texaschildrens.org	Spanish English	Certified Technician
Sandy	Wachsman n	Waco ISD Police 2015 Alexander Ave. Waco, TX 76708 254-752-0858 SWachsmann@wacoisd.org		Certified Technician
Amy	Wagner	Texas AgriLife Extension Oldham County 110 South Main Vega, TX 79092 806-267-2692 AEBarbour@ag.tamu.edu	English	Certified Technician
Lynda	Walker	Texas Municipal Police Association 6200 La Calma Drive, Suite 200 Austin, TX 78752 512-454-8900 Iynda.walker@tmpa.org	English	Certified Instructor
Monica	Walker	Texas AgriLife Extension Service	English	Certified

		500 N. Main Street Seymour, TX 76380 940-889-5581 monica.walker@ag.tamu.edu		Technician	
Gracie	Walling	Texas A&M AgriLIFE Extension Service 1 N Main Suite 309 Cleburne, TX 76031 817-556-6370 gracie.walling@ag.tamu.edu	English	Certified Technician	
Patsy	Walls	Texas Dept. of Transportation 1601 Southwest Parkway Wichita Falls, TX 763024906 940-720-7708 Patsy.Walls@txdot.gov	English	Certified Technician	
Dana	Walraven	Cook Children's Medical Center 801 Seventh Ave Fort Worth, TX 76104 817-885-5909 d-walraven@cookchildrens.org	English	Certified Instructor	Special Needs: 6 2006 Cert Lead Approved
Becky	Warner	Texas Department of Family ProtectiveServices 3610 Vine St Abilene, TX 79602 325-691-8227 becky.warner@dfps.state.tx.us	English	Certified Technician	
Beth	Warren	Texas Department of Public Safety 5805 N Lamar - Bldg C Public Education Unit Austin, TX 78752 512-424-5639 Beth.Warren@dps.texas.gov	English	Certified Instructor	Special Needs: 9 2002 Cert Lead Approved
Molly	Warzon	Texas A&M Agrilife Extension Service 203 Veterans Memorial Navasota, TX 77868 936-825-0497 molly.warzon@agnet.tamu.edu	English	Certified Technician	
Dawn	Watson	Kelton ISD 7600 FM 592 Wheeler, TX 79096 806-681-6580 dawn.watson@region16.net	English	Certified Technician	
Justin	Watson	City of Paris Emergency Medical Services 150 SE 1st Paris, TX 75460 903-517-9835 jmjccwatson@gmail.com	English	Certified Technician	
Lacy	Watson	Burnet Fire Dept 104 S Rhomberg PO Box 1369 Burnet, TX 78611 512-756-2662	English	Certified Technician	

		lwatson@cityofburnet.com			
Irene	Webster	Texas Department of Transportation 406 CR 1618 Linden, TX 75563 903-756-5723 irene.webster@txdot.gov	Spanish English	Certified Technician	
Chris	Weinzapfel	Rowlett Fire Rescue 4001 Main St. Rowlett, TX 75088 972-412-6230 cfw657@aol.com	English Undeclare d	Certified Technician	
Jeremy	Weiser	Lee County Highway Patrol 170 East Industry Street Giddings, TX 79842 979-542-1726 jeremy.weiser@txdps.state.tx.us	English	Certified Technician	
Janet	Welch	Women's Hospital At Renaissance 5502 S. McColl Edinburg, TX 78539 6884157	English	Certified Technician	
Ellen	Wells	Presbyterian Hospital of Plano Community Outreach, Prevention and Education 6200 West Parker Plano, TX 75093 972-981-3948 ellenwells@texashealth.org	English	Certified Technician	
Paulette	Wertz	Houston, TX 77040 303-489-0792 psjzx4@yahoo.com	English	Certified Technician	
Gilbreath	Wesley	Belton Fire Department 420 Sparta Rd Belton, TX 76513 254-933-5828 WGilbreath@beltontexas.gov		Certified Technician	
Bridget	West	Parkland Health & Hospital System 5201 Harry Hines Blvd. Dallas, TX 75235 214-590-2389 bridget.west@phhs.org	English	Certified Technician	
Dora	Whatley	Texas Department of State Health Services 123 S. Kaufman St. Linden, TX 75563 903-756-7231 dora.whatley@dshs.state.tx.us	English	Certified Technician	
Debbie	White	Hillcrest Baptist Medical Center 2201 MacArthur Drive Suite 2200 Waco, TX 76708 254-202-6539 DTahiri@hillcrest.net	English	Certified Technician	
Garland	White	Harris County Sheriff's Office	English	Certified	

		9111 Eastex Freeway Houston, TX 77093 713-759-9454 garland.white@sheriff.hctx.net		Technician	
Jacquelyn	White	Cooperative Extension Program @ Prairie View A & M Mail Stop 2001 P.O. Box 519 Prairie View, TX 77446 936-261-5132 jmwhite@tamu.edu	English	Certified Technician	
Justin	Whitmire	Haltom City Police Department 5110 Broadway Ave Haltom City, TX 76117 817-222-7049 jwhitmire@haltomcitytx.com	English	Certified Technician	
Leah	Wholley	South Texas Health System 301 West Expressway 83 McAllen, TX 78503 956-632-4929 leah.wholley@uhsrgv.com	Spanish English	Certified Technician	
LANA	WIED	COLUMBUS COMMUNITY HOSPITAL 110 SHULT DRIVE COLUMBUS, TX 78934 979-732-2371 Janaw84@yahoo.com	English	Certified Technician	
Catie	Wiedenhof er	San Angelo SAFE KIDS Coalition 3501 Knickerbocker Road San Angelo, TX 76904 325-947-6130 catie.wiedenhofer@sacmc.com	English	Certified Instructor	Special Needs: 6 2003 Cert Lead Approved
D'Kandis	Wilborn	Texas Children's Hospital 1919 S Braeswood Blvd Houston, TX 77030 832-824-3489 dmwilbor@texaschildrens.org	English	Certified Technician	
Jeffery	Wilhelm	Waco Fire Department 1016 Columbus Ave. Waco, TX 76701 254-750-1748 jwilhelm@ci.waco.tx.us		Certified Technician	
Jimmy	Wille	Jimmy's Pilot Service / Jimmy's Notary 602 Aviator Drive Fort Worth, TX 76179 817-755-0607 jimmy@pilotservice.us	English	Certified Instructor	Cert Lead Approved
Cathy	Williams	Brazoria county pct. 3 constable's office 2436 S. Grand Blvd. Suite 108 Pearland, TX 77581 281-997-9777 cwilliams@brazoria-county.com	English	Certified Technician	

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Debra	Williams	DSHS - Health Service Region 7 2408 S 37th Street Temple, TX 76504 254-771-6793 debi.williams@dshs.state.tx.us	English	Certified Technician
Flora	Williams	Texas Cooperative Extension Grimes County Extension Office 208 S. Judson Navasota, TX 77868 936-873-3909 fewilliams@ag.tamu.edu	English	Certified Technician
Kimberly	Williams	Methodist Healthcare Ministries 1406 Fitch San Antonio, TX 78211 210-838-5916 kwilliams@mhm.org	English	Certified Technician
Stewart	Williams	Dell Children's Medical Center of Central Texas 4900 Mueller Blvd Austin, TX 78723 512-324-0189 Srwilliams1@seton.org	English	Certified Technician
Gary	Williamson	Austin/Travis Co EMS 643 W FM 1626 Austin, TX 78748 512-470-4848 Gary.Williamson@austintexas.gov	English	Certified Technician
Sandi	Williamson	Texas Department of State Health Services 1400 College St. 167 Sulphur Springs, TX 75482 903-885-6573 sandi.williamson@dshs.state.tx.us	English	Certified Technician
Peggy	Willis	North Austin Medical Center 12221 North Mopac Expressway Austin, TX 78758	English	Certified Technician
Coatlen	Wilson	Unemployed 7803 Eastbrook Farm San Antonio, TX 78239 703-895-3409 coatlenw538@gmail.com	English	Certified Technician
D.L.	Wilson	Texas Department of Public Safety 1617 E. Crest Waco, TX 76705 254-759-7148 dl.wilson@dps.texas.gov		Certified Technician
Wess	Winn	Waxahachie PD 216 N. College St Waxahachie, TX 75165 972-937-9940 wwinn@waxahachiepd.org	English	Certified Technician

Mary	Wolf	2400 Round Rock Ave. Round Rock, TX 78681 512-623-1488 mmwolf_3pigs@yahoo.com	English	Certified Technician	
Robert	Wolfe IV	Deer Park Fire Dept. 2211 E. "X" St. Deer Park, TX 77536 281-478-7281 rwolfe@deerparktx.org	English	Certified Technician	
Morgan	Wolter	Seguin Fire Department 655 Tom Kemp Drive New Braunfels, TX 78130 wolters@rocketmail.com	English	Certified Technician	
Katie	Womack	Texas Transportation Institute 3135 TAMU Texas A & M University System College Station, TX 778433135 979-845-5153 kwomack@tamu.edu	English	Certified Technician	
Derek	Wood	Haltom City Fire Rescue 5525 Broadway Ave. Haltom City, TX 76117 817-834-7100 dwood@haltomcitytx.com	English	Certified Technician	
Kristen	Wood	Cook Childrens Medical Center 449 Arroyo Drive Fort Worth, TX 76108 817-229-5583 kristen.wood@cookchildrens.org	English	Certified Technician	
Penny	Wood	Providence Health 6901 Medical Pkwy Waco, TX 76712 254-751-4000 Pwood@PHN-Waco.org		Certified Technician	
Amra	Woodson	Elise Woodson, Baby Consultant Grapevine, TX 76051 972-785-7928 ellie.woodson@gmail.com	French English	Certified Technician	
Sheila	Woodward- Morgan	2405 Club Terrace Drive Dallas, TX 75237 214-697-5788 she_woo@msn.com	English	Certified Technician	
Dan	Worley	2201 MacArthur Dr 2201 MacArthur Dr Suite 2200 Waco, TX 76708 254-202-6532 dworley@hillcrest.net		Certified Technician	
Julie	Wright	Denton County Health Department 535 S. Loop 288, Ste. 1003 Denton, TX 76205 972-434-4715	Spanish English	Certified Technician	

		julie.wright@dentoncounty.com			
Lynna	Wright	Texas AgriLife Extension Service - Waller County 846 6th Street Hempstead, TX 77445 979-826-7651 Iwright@ag.tamu.edu	English Undeclare d	Certified Technician	
Melanie	Wright	Texas Health Presbyterian Hospital Kaufman 850 Ed Hall Drive Kaufman, TX 75142 972-932-7286 melaniewright@texashealth.org	English	Certified Technician	
Jennifer	Yeager	Lone Star Baby and Kids 9380 Prestmont Place Frisco, TX 75034 972-335-5222 friscolsbstore@gmail.com		Certified Technician	
Merissa	Yellman	Injury Prevention Center of Greater Dallas 6300 Harry Hines Blvd, Suite 240 Dallas, TX 75235 214-590-4460 merissa.yellman@phhs.org	Spanish English	Certified Technician	
Jamie	Zacharias	108 Denver Trail Azle, TX 76020 817-270-1366 JamieZacharias@texashealth.org	Spanish English	Certified Technician	
Mona Lisa	Zertuche	Texas Department of Transportation 3500 NW Loop 410 San Antonio, TX 78229 210-731-5218 monalisa.zertuche@txdot.gov	English	Certified Technician	

ATTACHMENT 1.4: NATIONAL CPS CERTIFICATION - INSTRUCTORS

TEXAS CERTIFIED CHILD SAFETY SEAT INSTRUCTORS

The following summarizes the number of certified instructors in the state of Texas. The complete list begins on next page.

• 75 Certified Instructors: pages 316 – 324



CPS Technician Search: FIND A TECH

Special needs training is provided by the Automotive Safety Program at Riley Hospital for Children in Indianapolis. Safe Kids Worldwide does not certify these individuals. ** For more information, go to www.preventinjury.org. **

<u>https://ssl13.cyzap.net/dzapps/dbzap.bin/apps/assess/webmembers/tool?pToolCode=TAB9&pCategory1</u> =TAB9_CERTSEARCH&Webid=SAFEKIDSCERTSQL

Map is displayed if both city and state are part of the search criteria. To view the map, please scroll down past results list.

		Search Results	s (75)		
Name		Location/Contact	Languages	Certification Type	Extra Training
Jesus	Alderete	Childrens Medical Center 1935 Medical District Dr. Trauma Services Dallas, TX 75235 214-456-7000 jesus.alderete@childrens.com	Spanish English	Certified Instructor	Special Needs: 4 2010 Cert Lead Approved
Gerard	Argao	Fort Bend County Sheriff's Office 1410 Williams Way Richmond, TX 77469 281-238-1536 argaoger@co.fort-bend.tx.us	English	Certified Instructor	
Plaststilla	Arnold	1953 Riverway Dr. Dallas, TX 75217 214-769-1308 PLASTSTILLA.ARNOLD@att.net	ASL English Undeclared	Certified Instructor	
Karen	Beard	Karen Beard Corpus Christi, TX 78412 361-779-5817 karenbeard@me.com	English	Certified Instructor	Cert Lead Approved
Kristen	Beckworth	Texas Children's Hospital 1919 S Braeswood Suite 2228 Houston, TX 77030 832-824-3485 klbeckwo@texaschildrens.org	English	Certified Instructor	Special Needs: 4 2008
Bryan	Bell	Texas Municipal Police Association 6200 La Calma Dr. Suite 200 Austin, TX 78752 512-454-8900	English	Certified Instructor	Special Needs: 8 2009 Cert Lead Approved

		bryan.bell@tmpa.org			
Rachel	Bettinger- Cooney	Hillcrest Baptist Medical Center 2201 MacArthur Drive, Suite 2200 Waco, TX 76708 254-202-6537 rbettinger-cooney@hillcrest.net	English Undeclared	Certified Instructor	Special Needs: 12 2008 Cert Lead Approved
April	Bowen	Department of State Health Services G407 Safe Riders, Health Promotion Unit MC 1923 P.O. Box 149347 Austin, TX 78714-9347 512-776-3377 april.bowen@dshs.state.tx.us	Spanish English	Certified Instructor	
Susan	Burchfield	Scott & White Hospital 2401 S. 31st Street S & W Trauma Administration Temple, TX 76508 254-724-8202 sburchfield@sw.org	English	Certified Instructor	Special Needs: 12 2008 Cert Lead Approved
Randy	Chhabra	1727 Rosenborough In s Round Rock, TX 78665 512-826-1023 randy.chhabra@austintexas.gov	French English	Certified Instructor	
Jennifer	Clemonds	Cypress Creek EMS 7111 Five Forks Spring, TX 77379 281-378-0800 jclemonds@ccems.com	English	Certified Instructor	
Dory	Collette	Dell Childrne's Medical Center 4900 Mueller Blvd Family Resource Center Austin, TX 78723 512-324-0000x86730 dcollette@seton.org	English	Certified Instructor	Special Needs: 9 2004 Cert Lead Approved
Isabel	Colunga	Injury Prevention Center of Greater Dallas 6300 Harry Hines Blvd. Suite 240 Dallas, TX 75235 214-590-4455	Spanish English	Certified Instructor	Special Needs: 6 2012 Cert Lead Approved
Dale	Cowan	5001 Colorado Drive Killeen, TX 76542 254-258-2744 dcowan2@hot.rr.com	English	Certified Instructor	Cert Lead Approved
Kevin	Crouch	Friendswood Police Department 1600 Whitaker Rd. Friendswood, TX 77546 281-996-3316	English	Certified Instructor	Cert Lead Approved
Laura	Davila	University Medical Center of El Paso Trauma Department 4815	Spanish English	Certified Instructor	Cert Lead Approved

		Alameda Ave. El Paso, TX 79905 915-521-7556 Idavila@umcelpaso.org			
Lisa	Delgado	Texas Children's Hospital-Injury Prevention 1919 S. Braeswood Suite 2228 Houston, TX 77030 832-824-3481 Imdelgad@texaschildrens.org	English	Certified Instructor	Special Needs: 7 2012 Cert Lead Approved
Susan	Douglass	3539 huntwick drive San Antonio, TX 78230 210-341-0184 susan.douglass@uhs-sa.com	English	Certified Instructor	Special Needs: 4 2010 Cert Lead Approved
Yvonne	Duran	Any Baby Can/San Antonio Safe Kids 16523 Churchill Cove Selma, TX 78154 210-497-7470 yvonneduran@satx.rr.com	Spanish English	Certified Instructor	Cert Lead Approved
Michael	Earney	Kerr County Sheriff's Office 400 Clearwater Paseo Kerrville, TX 78028 830-739-6640 mrearney@co.kerr.tx.us	English	Certified Instructor	Special Needs: 3 2009 Cert Lead Approved
Sheila	Enloe	Harris County Sheriff's Department 7614 fallbrook houston, TX 77086 281-537-9492 sheila.enloe@sheriff.hctx.net	English Undeclared	Certified Instructor	
Sharon	Evans	Cook Children's Medical Center Trauma Services 801 Seventh Avenue Ft. Worth, TX 76104-2796 682-885-3956 sharon.evans@cookchildrens.org	English	Certified Instructor	Special Needs: 4 2003 Cert Lead Approved
Katie	Foarde	Brackenridge Hospital- Trauma Services 601 E 15th St Austin, TX 78701 512-324-8351 kfoarde@seton.org	Spanish English	Certified Instructor	
Colleen	Foleen	Army Community Service Family Advocacy 2494 Ricker Road Fort Bliss, TX 79916 915-568-8149 colleen.g.foleen.ctr@mail.mil	English	Certified Instructor	Cert Lead Approved Technician Proxy Approved
RAQUEL	GARZA	City of Pearland EMS 2703 Veterans Dr. Pearland, TX 77584	English	Certified Instructor	

		281-997-5840 rgarza@ci.pearland.tx.us			
Angelica	Gonzalez	E C Driving 2535 Clymer St. Dallas, TX 75212 214-723-3547 angelica@ecdriving.com	Spanish English	Certified Instructor	
Milton	Hall	PO Box 663/767 County Rd 104 Caldwell, TX 77836 000-000-0000 forgeman54@wmconnect.com	English Undeclared	Certified Instructor	Special Needs: 12 2008
Lonny	Haschel	Texas Highway Patrol 624 NE Lp 820 Hurst, TX 76053 817-299-1310 lonny.haschel@txdps.state.tx.us	English	Certified Instructor	Special Needs: 7 2003 Cert Lead Approved
Keely	Helton	, ТХ	English	Certified Instructor	
Maria	Hernandez	10201 Silver Strand El Paso, TX 79924 915-253-0625	English Undeclared	Certified Instructor	Special Needs: 3 2009 Cert Lead Approved
Justin	Hill	McAllen Fire Department 201 N. 21st McAllen, TX 78501 956-789-7499 justinhill7714@yahoo.com	English	Certified Instructor	
Myrna	Hill	Texas A&M AgriLife Extension Service 578 John Kimbrough Blvd. Room 130 College Station, TX 77843 210-452-1496 mrhill@ag.tamu.edu	English	Certified Instructor	
Mari	Hodges	Baby's & Kids 1st Furniture 5575 Richmond Ave. Houston, TX 77056 832-245-4506 mari@mari-hodges.com	English	Certified Instructor	Special Needs: 10 2004 Cert Lead Approved
Johnny	Humphreys	, TX 800-252-8255	English Undeclared	Certified Instructor	Special Needs: 8 2009 Cert Lead Approved
Medora	Jackson	Car Seats, Home Safety and More 10810 Copperwood Drive Frisco, TX 75035 972-987-5704 medorajackson@gmail.com	English	Certified Instructor	Special Needs: 3 2006 Cert Lead Approved
Bev	Kellner	Texas AgriLife Extension Service 1111 Research Parkway Suite 126 College Station, TX 77845 979-862-1782 bkellner@ag.tamu.edu	English	Certified Instructor	Special Needs: 11 2005 Cert Lead Approved

Martha	Kingston	Martha Kingston 610 Goodall P.O. Box 71 Jayton, TX 79528 806-237-2236 Iammykidsmommy@gmail.com	English	Certified Instructor	
Donna	Loesel	Texas Health Reasources Arlington, TX 817-271-0772 loesel@att.net	English	Certified Instructor	
Frank	Luera	Texas Department of State Health Services 1100 West 49th Street Austin, TX 78756 800-252-8255 frank.luera@dshs.state.tx.us	English	Certified Instructor	Special Needs: 8 2009 Cert Lead Approved
Kiki (Isabel)	Luna	Val Verde Safe Kids 801 Bedell Avenue Del Rio, TX 78840 830-778-3632 kiki.luna@vvrmc.org	Spanish English	Certified Instructor	Cert Lead Approved
Martha	Maldonado	Dallas Healthy Start 4917 Harry Hines Dallas, TX 75235 214-590-1792 martha.maldonado@phhs.org	Spanish English	Certified Instructor	Special Needs: 6 2005 Cert Lead Approved
Jennifer	Martin	Safe Kids Collin County Texas Health Presbyterian Hospital Plano 6200 West Parker Road Plano, TX 75093 1888-847-9355	English	Certified Instructor	Cert Lead Approved
Monica	Mayeaux	3215 Mossy Bend Lane Pearland, TX 77581 713-446-2168 monica435@gmail.com	English	Certified Instructor	
Jeffery	McGowen	Harris County Sheriff's Office 1200 Baker Street Suite 300 Houston, TX 77002 713-755-8752 Jeffery.Mcgowen@sheriff.hctx.net	English	Certified Instructor	Special Needs: 3 2007 Cert Lead Approved
Jennifer	McMeens	Texas Health Harris Methodist Stephenvill 411 N. Belknap Stephenville, TX 76401 254-965-1585 jennifermcmeens@texashealth.or g	English	Certified Instructor	
Ronald	Morton	Panola College 820 W. Panola Carthage, TX 75633 903-693-1153 rmorton@panola.edu	English	Certified Instructor	

Monica	O'Kane	Texas Department of Transportation 13301 Gateway Blvd West El Paso, TX 79928 915-790-4382 Monica.OKane@txdot.gov	Spanish English	Certified Instructor	
Danelle	Parker	Texas Health Presbyterian Hospital Plano 6200 West Parker Rd. MOBII suite g24 Plano, TX 75093 972-981-3934 danelleparker@texashealth.org	English Undeclared	Certified Instructor	Cert Lead Approved
Seema	Patel	Texas Children's Hospital 1919 S. Braeswood Suite 5214 Houston, TX 77030 832-824-2646 sppatel@texaschildrenshospital.or g		Certified Instructor	
Kim	Patrick	National Injury Prevention Council 11608 Via Grande Dr. Austin, TX 78739 kimberley.patrick@yahoo.com	English	Certified Instructor	Cert Lead Approved
Thomas	Pechal	Temple Fire & Rescue 210 North 3rd Street Temple, TX 76501 254-298-5682 tpechal@templetx.gov	English	Certified Instructor	Special Needs: 12 2008
Karen	Peoples	Texas Department of Transportation 135 Slaton Road Lubbock, TX 79404 806-748-4478 karen.peoples@txdot.gov	English	Certified Instructor	Cert Lead Approved
April	Ramos	DSHS Safe Riders 1100 W. 49th Street G407 Austin, TX 78756 512-776-6513 april.ramos@dshs.state.tx.us	English	Certified Instructor	Special Needs: 8 2009 Cert Lead Approved
Anna	Red	University Medical Center of El Paso 4815 Alameda Trauma Department El Paso, TX 79905 915-521-7556 reda@umcelpaso.org	Spanish English	Certified Instructor	Special Needs: 3 2009 Cert Lead Approved
Irene	Rodriguez	Texas A&M Transportation Institute 505 E Huntland Drive, Suite 455 Center for Transportation Safety Austin, TX 78752 512-407-1152 i-rodriguez@ttimail.tamu.edu	Spanish English	Certified Instructor	Cert Lead Approved

Marissa	Rodriguez	Injury Prevention Center of Greater Dallas 6300 Harry Hines Ste 240 Dallas, TX 75235 214-590-4454 marissa.rodriguez@phhs.org	Spanish English	Certified Instructor	Special Needs: 6 2012
Elaine	Sager	St. Mark's Medical Center One St. Mark's Place La Grange, TX 78945 979-242-2197 e.sager@smmctx.org	English	Certified Instructor	Cert Lead Approved
Gloria	Salazar	University Medical Center of El Paso Trauma Department 4815 Alameda Ave. El Paso, TX 79905 915-521-7984 gsalazar@thomasoncares.org	English	Certified Instructor	Cert Lead Approved
Magdalena	Santillan	Cook Children's 801 7th Ave Fort worth, TX 76104 817-891-9928 magdalena.santillan@cookchildren s.org	Spanish English	Certified Instructor	
Karen	Slay	2629 75th Street Lubbock, TX 79423 806-745-5428 kidsarentcargo@swbell.net	English	Certified Instructor	Cert Lead Approved
Julie	Smith	3 Creekside Drive Trophy Club, TX 76262 817-490-7909 julies@flash.net	English	Certified Instructor	
Greg	Spivey	Irving Police Department 305 N Oconnor Irving, TX 75061 972-721-2747 gspivey@cityofirving.org	English	Certified Instructor	
Leslie	Stark	Texans In Motion @ Scott & White Healthcare 12129 FM 620 North Ste 600-E Austin, TX 78750 512-336-3424 Istark@sw.org	English	Certified Instructor	Special Needs: 8 2009
Shelli	Stephens- Stidham	Injury Prevention Center of Greater Dallas 6300 Harry Hines Blvd., Suite 240 Dallas, TX 75235 214-590-4461 shelli.stephens-stidham@phhs.org	English	Certified Instructor	Cert Lead Approved
Jena	Stone	Lake Pointe Medical Center 6800 Scenic Dr Rowlett, TX 75088	English	Certified Instructor	

		972-412-2273 jenarn@me.com			
Tracy	Tellman	Texas Dept. of Transportation 5715 Canyon Drive Amarillo, TX 79110 806-356-3295 tracy.tellman@txdot.gov	English	Certified Instructor	Cert Lead Approved
Gina	Torres	Hillcrest Health Center 3000 Herring Ave. Waco, TX 76708-100 vtorres@hillcrest.net		Certified Instructor	Cert Lead Approved
Sherrianne	Truex- Cabrera	Scott and White Healthcare 12129 RR 620 North Austin, TX 78750 512-336-3423 STRUEXCABRERA@sw.org	Spanish English	Certified Instructor	Special Needs: 8 2009 Cert Lead Approved
Javier	Valdez	Texas Children's Hospital 2450 Holcombe, Ste. 34L NB-8365 Houston, TX 77021-1011 832-828-1315 valdez8112@sbcglobal.net	Spanish English	Certified Instructor	Special Needs: 11 2006
Sergio	Vega	University Health System/SAFE KIDS San Antonio 137 W Mayfield San Antonio, TX 78221 210-358-4282 sergio.vega@uhs-sa.com	Spanish	Certified Instructor	
Lynda	Walker	Texas Municipal Police Association 6200 La Calma Drive, Suite 200 Austin, TX 78752 512-454-8900 lynda.walker@tmpa.org	English	Certified Instructor	
Dana	Walraven	Cook Children's Medical Center 801 Seventh Ave Fort Worth, TX 76104 817-885-5909 d-walraven@cookchildrens.org	English	Certified Instructor	Special Needs: 6 2006 Cert Lead Approved
Beth	Warren	Texas Department of Public Safety 5805 N Lamar - Bldg C Public Education Unit Austin, TX 78752 512-424-5639 Beth.Warren@dps.texas.gov	English	Certified Instructor	Special Needs: 9 2002 Cert Lead Approved
Catie	Wiedenhofer	San Angelo SAFE KIDS Coalition 3501 Knickerbocker Road San Angelo, TX 76904 325-947-6130 catie.wiedenhofer@sacmc.com	English	Certified Instructor	Special Needs: 6 2003 Cert Lead Approved
Jimmy	Wille	Jimmy's Pilot Service / Jimmy's Notary	English	Certified Instructor	Cert Lead Approved

F 8	602 Aviator Drive Fort Worth, TX 76179 817-755-0607 jimmy@pilotservice.us			
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ATTACHMENT 1.5: CHILD CAR SEAT INSPECTION STATIONS

The following summarizes the number of car seat inspection stations in the state of Texas. The complete list begins on next page.

• 124 estimated Child Car Seat Inspection Stations: pages 326 – 347

Child Car Seat Inspection Station Locator



THE RIGHT SEAT. THE RIGHT SIZE. THE RIGHT USE.

Inspection Stations found in Texas (TX).

Jump to city starting with: A B C D E F G H I J K L M N O P Q R S T U V W X Y Z

Washington County EMS Fitting Station 1100 E. Blue Bell Road Brenham , TX 77833

Counties Served: Washington Hours: By Appointment Only

Phone: (979)277-6267

Christus Spohn Hospital Alice 2500 East Main Alice, TX 78332

Hours: 9AM till 12 Noon

Phone: 361-661-8972 Contact: RN Veronica Garcia

Appointment required

Texas Health Presbyterian Hospital Allen 1105 Central Expressway North Allen, TX 75013

Hours: 2nd Saturday each month 9.00-12.30pm

Phone: 1-877-847-9355 Phone: 1-877-THR-Well Contact: Community Outreach Coordinator Amanda English

Contact to make an appointment MOB2 Parking Lot

Northwest Texas Healthcare System 1501 S. Coulter Amarillo, TX 79106

Counties Served: Potter, Carson, Randal Hours: Monday-Friday, By Appointment

Phone: 806-351-4227 Contact: Julie Poindexter

Spanish Speaking



Do The Right Thing

Register Your Child Seat Sign Up for Recall Alerts Find an Inspection Station

More Information

Car Seat Recommendations State Laws Child Growth Chart Child Car Seat Recalls Buy a Safer Car





Materiales en Español ¿Cuál asiento usar? Tabla de Crecimiento Clasificaciones de Uso

TXDOT Traffic Safety Section 5715 Canyon Drive Amarillo, TX 79110

Counties Served: Potter, Carson, Randal, All Counties Texas Pan Handle Hours: Monday-Friday, 8:00:00 AM to 4:00 PM

Phone: 806-356-3295 Contact: Tracy Tellman

Texas AgriLife Extension Service-Brazoria County 21017 CR 171 Precinct 2 Building Angleton, TX 77515

Counties Served: "Serving Brazoria County" Hours: Please call to schedule an appointment!

Phone: 979-864-1558 ext 115 Contact: Courtney Latour

By appointment only!

Texas Health Arlington Memorial Hospital 800 West Randol Mill Rd Arlington, TX 76012

Hours: Contact to make an appointment

Phone: 1-877-847-9355 Phone: 1-877-THR-Well Contact: Community Outreach Coordinator Amanda English

NW employee parking lot

Austin Safekids led by Dell Chidren's Medical Center 4900 Mueller Austin, TX 78723

Counties Served: Travis, Williamson, Hays Hours: Hours: please call to schedule an appointment. Bilingual CPS Technicians Available

Phone: 512-324-TOTS (8687) Contact: Tareka Wheeler

Texans In Motion at Scott & White Healthcare 12129 Ranch Road 620 North Austin, TX 78750

Counties Served: Travis, Williamson, Bastrop,Blanco,Burnet,Caldwell,Gillespie, Hays, Lee,Llano,Mason Hours: Please call to schedule an appointment

Phone: 512-336-3423 Phone: STRUEXCABRERA@SWMAIL.SW.O

Contact: Bilingual CPS Educator/Instructor Sherri Cabrera

Bilingual CPS Techs available

Austin/Travis County Health & Human Services 7000 Blessing Austin, TX 78752

Counties Served: Travis, Hours: 3rd Friday, By Appointment

Phone: 512-972-5159 Contact: Doug Ballew

Department of State Health Services Safe Riders Varied locations in Austin Austin, TX 78756

Counties Served: Travis, Williamson, Hays Hours: Safe Riders 3rd Wednesday of each Month, By Appointment

Phone: 800-252-8255 Contact: Johnny Humphreys

Spanish Speaking

Baytown P.D. 1308 Apache Trail Baytown, TX 77521

Counties Served: Harris, Fort Bend, Brazoria, Chambers, Montgomery, Liberty Hours: Monday-Friday, Monday-Friday

Phone: 281-420-6622 Contact: Sharon Rogers

Department of State Health Services 1004 South Bridge Street Brady, TX 76825

Counties Served: McCulloch, Concho, Mason, Menard

Phone: 325.597.0550 Contact: Gina Dicus

appointment required

Brownsville Community Health Center Healthy Start Program 2137 E. 22nd St. Brownsville, TX 78520

Counties Served: Cameron Hours: Monday-Friday 9AM-5PM

Dhanay OEC 000 C001

Contact: Karina Garza

Texas Dept. of State Health Services/Region 1 - Community Health Services 300 Victory Drive Canyon, TX 79016

Hours: Please call for an appointment

Phone: 806-477-1138 Contact: Jolie Person

Texas A&M Police Department 1111 Research Parkway College Station , TX 77843

Counties Served: Brazos Hours: By Appointment Only

Phone: 979-845-5281

Passenger Safety, Texas AgriLife Extension Service 1111 Research Parkway, Ste. 126 College Station, TX 77845

Counties Served: Brazos Hours: Hours: Monday-Friday, By Appointment Only

Phone: 979-862-4658 Phone: 979-862-1782

Spanish speaker available

Tree of Life Lutheran Church 3201 Loop 336 West Conroe , TX 77304

Hours: Hours: 1st Thursday of the month from 1: 00pm-4:30pm By Appointment Only. Spanish Speaking Technicians available upon request

Phone: 936-862-1782

Tree of Life Lutheran Church 3201 N TX-336-LOOP W Conroe, TX 77304

Hours: Hours: 1st Thursday of every month, By Appointment Only 936-523-5029

Phone: 832-828-1314 Phone: 936-539-9530

Spanish Speaking Technicians Available

Driscoll Children

Page 329 of 526

Corpus Christi, TX 78411

Counties Served: Nueces, Kleberg Hours: Monday-Friday, By Appointment

Phone: (361) 694-6700 Phone: 361-851-6880 Contact: RN, BS Felicia Powell

Spanish Speaking

Texas AgriLife Extension Service Navarro County Fitting Station 300 West 3rd Avenue Corsicana , TX 75110

Counties Served: Navarro Hours: By Appointment Only

Phone: 903-654-3075

University Park Fire Department 3800 University Blvd Dallas, TX 75205

Counties Served: Only University Park Residents Hours: Citizens of Service Provided to Citizens of University Park Only - Please call for an appointment, if no answer leave name & phone number

Phone: (214)-987-5380

If no answer, leave name & phone #. Calls returned within 24 hours

Safety Seat Experts 4505 Normandy #2 Dallas, TX 75205

Hours: Hours: Monday-Saturday, By Appointment only

Phone: (214)-770-7466

**** This is a fee based service ****

Dallas Police Department - Traffic Section 334 S. Hall Dallas, TX 75226

Hours: by appointment only

Phone: 214-670-5012 Contact: Officer Smite

call for appointment

Texas Health Presbyterian Hospital Dallas 8200 Walnut Hill Lane Dallas, TX 75231

Hours: 1st Saturday 10-1.30pm Perot Parking Lot

Phone: 1-877-847-9355 Phone: 1-877-THR-Well Contact: Community Outreach Coordinator Amanda English

Contact to make an appointment

Children Trauma Services 1935 Motor St. Dallas, TX 75235

Counties Served: Dallas, Collins Hours: Mondays, By Appointment

Phone: 214-456-2059

By Appointment Only-please call to schedule-Spanish Speaking

Injury Prevention Center of Dallas 6300 Harry Hines Blvd. Suite 240 Dallas, TX 75235

Counties Served: Dallas, Collins Hours: Monday-Friday, Call for appointment not done at this location

Phone: 214.590.4455 Contact: David Beveridge Isabel Colunga

Spanish Speaking

Deer Park Volunteer Fire Department 1302 Center St Deer Park, TX 77536

Hours: Spanish Speaking Technicians available upon request

Phone: 832-828-1314

Deer Park Volunteer Fire Department 1302 Center St. Deer Park , TX 77536

Counties Served: All Hours: 1st Friday of the month from 11:00am-2:00pm By Appointment Only. Spanish Speaking Technicians available upon request

Phone: 713-923-2316 ext 256

Texas Health Presbyterian Hospital Denton 3000 North I-35 Denton, TX 76201

Hours: 1st Saturday 10-1.30pm

Phone: 1-877-847-9355

Contact: Community Outreach Coordinator Amanda English

Contact to make an appointment

Denton Police Department 601 E Hickory St. Suite # E Denton, TX 76205

Counties Served: Denton, Wise Hours: Wednesday-Thursday-Friday, By Appointment

Phone: 940-349-8181 Contact: Wanda Bodle

Denton County Health Department 535 TX-288 N Loop Suite 288 Denton, TX 76205

Hours: by Appointment

Phone: 972-434-4715 Phone: 940-349-2900 Contact: Julie Wright

Spanish and English

South Texas Health System 1400 W. Trenton Road Edinburg, TX

Hours: 8AM-5PM BY APPOINTMEWNT

Phone: 956-632-4484

SPANISH SPEAKING

South Texas Health System 1102 W. Trenton Road Edinburg Children's Hospital Edinburg, TX 78539

Hours: 1st Wednesday of month by appointment Summer months 8a-11a; rest of year, 3pm - 6pm

Phone: 956-388-6519 Contact: RN Leah R Wholley

El Paso Police Department-Safe Communities 911 N. Raynor El Paso, TX 79903

Counties Served: El Paso Hours: Monday-Friday, By Appointment

Phone: 915-564-7352

Contact: Margaret Petrozza-Meraz

Euless Police Department 1102 W. Euless Blvd. Euless, TX 76040

Counties Served: Tarrant Hours: Monday-Friday, By Appointment

Phone: 817-685-1686

zip codes are 76039 & 76040

St Paul Lutheran Church 1800 W Freeway Fort Worth, TX 76102

Hours: 3rd Wednesday 9.30-1.30pm

Phone: 1-877-847-9355 Phone: 1-877-THR-Well Contact: Community Outreach Coordinator Amanda English

Contact to make an appointment

Safe Kids Tarrant County led by Cook Children?s 801 Seventh Avenue Fort Worth, TX 76104

Counties Served: Tarrant and surrounding Hours: Locations and dates vary. By appointment only. Phone line messages returned within 2 business days. Spanish-speaking.

Phone: 682-885-2634 Contact: Dana Walraven

Gladney Center for Adoption 6300 John Ryan Drive Fort Worth, TX 76132

Hours: 4th Wednesday 9.30-1.30pm

Phone: 1-877-847-9355 Phone: 1-877-THR-Well Contact: Community Outreach Coordinator Amanda English

Contact to make an appointment

Texas Health Harris Methodist Hospital Southwest 6270 John Ryan Drive Fort Worth, TX 76132

Hours: 2nd Saturday 9.30-1pm

Phone: 1-877-847-9355 Phone: 1-877-THR-Well Contact: Community Outroach Coordinator Community Outroach C Amanda

English

Contact to make an appointment

Jimmy?s Car Seat Check 602 Aviator Drive Fort Worth, TX 76179

Counties Served: Tarrant and surrounding area Hours: Must call or email to schedule an appointment!

Phone: 817-755-0607

After scheduling an appointment, arrangements will be made for a time and location to conduct a child safety seat check with parents or caregivers.jimmywille@pilotservice.org

Texas Health Harris Methodist Hospital Alliance 10864 Texas Health Trail Fort Worth, TX 76244

Hours: 3rd Saturday 9-11.30am

Phone: 1-877-847-9355 Phone: 1-877-THR-Well Contact: Community Outreach Coordinator Amanda English

Contact to make an appointment

Friendswood Police Department 1600 Whitaker Dr Friendswood, TX 77546

Hours: Hours: Every other Thursday evening from 4:00pm-8:00pm By Appointment Only.

Phone: 281-996-3316

Friendswood Police Department 1600 Whitaker Friendswood, , TX 77546

Hours: Every other Thursday evening from 4:00pm-8:00pm By Appointment Only.

Phone: 281-996-3316

Texas AgriLife Extension Service Lee County Fitting Station 310 South Grimes Giddings , TX 78942

Counties Served: Lee Hours: By Appointment Only

Phone: 979-542-2753

Harlingen Police Department 1102 S. Commerce Harlingen, TX 78550

Counties Served: Cameron, Hidalgo, Star, Willacy

Phone: 956-216-5436 Phone: 956-216-5529 Contact: Officer Ray DeLua/ Officer Salvador Carmona

Please call to schedule an appointment with Officer DeLua or Officer Carmona!

Park Temple Baptist Church 4027 Irvington Blvd Houston, TX 77009

Hours: Hours: 3rd Wednesday every month from 9:00am-12:00pm By Appointment Only.

Phone: 713-812-0033 ext 237 Phone: 832-828-1314

Spanish Speaking Technicians available upon request

Park Temple Baptist Church 4027 Irvington Houston, TX 77009

Hours: 3rd Wednesday every month from 9:00am-12:00pm By Appointment Only. Spanish Speaking Technicians available upon request

Phone: 713-812-0033 ext 237

Harris County Sheriff's Office-Aldine Storefront 5202 Aldine Mail Rd Houston, TX 77039

Hours: Hours: Monday-Friday, By Appointment Only

Phone: 281-449-6600

Spanish Speaking Technicians available upon request

Texas Childrens Center for Childhood Injury Prevention 7400 Fannin (5th floor of Parking Garage) Houston, TX 77054

Counties Served: Harris, Fort Bend, Brazoria, Chambers, Montgomery, Liberty Hours: Hours: Every Monday from 9:00am-12:00pm. By Appointment Only.

Phone: 832-828-1314 Contact: Lisa Delgado

Spanish Speaking Technicians available upon request

Lone Star Chevrolet

18900 Northwest Frwy. Houston, TX 77065

Hours: 4th Friday every month from 8:30am-12:00pm By Appointment Only. Spanish Speaking Technicians available upon request

Phone: 281-517-7761

Texas Department of Public Safety 12230 West Rd Houston, TX 77065

Hours: Hours: Monday-Friday, By Appointment Only

Phone: 281-517-1338 Phone: 281-517-1337 Contact: Trooper Richard Standifer Trooper John Sampa

Contact: Trooper Richard Standifer / Trooper John Sampa

Gethsemane United Methodist Church 6856 Bellaire Blvd Houston, TX 77074

Hours: Hours: 3rd Wednesday of every month from 9:00am-1:00pm By Appointment Only.

Phone: 832-828-1312

Spanish Speaking Technicians available upon request

Harris County Sheriff's Office-Mission Bend Storefront 7043 TX-6 Houston, TX 77083

Hours: Hours: Monday-Friday, By Appointment Only

Phone: 281-564-5988

Harris County Sheriffs Dept.-Fallbrook Storefront 7614 Fallbrook Dr Houston, TX 77086

Hours: Hours: Monday-Friday, By Appointment Only

Phone: 281-537-9492

Harris County Sheriffs Dept. 7614 Fallbrook Houston, TX 77086

Counties Served: Harris, Fort Bend, Brazoria, Chambers, Montgomery, Liberty Hours: By Appointment Only

Phone: 281-537-9492

Harris County Sheriff's Dept-Cali Storefront 17117 Cali Dr Houston, TX 77090

Hours: Hours: Monday-Friday, By Appointment Only

Phone: 281-537-1606

Texas Department of Public Safety 12230 West Road Houston, TX 77092

Counties Served: Harris, Fort Bend, Brazoria, Chambers, Montgomery, Liberty Hours: Monday-Friday, By Appointment

Phone: 281-517-1338 Phone: 281-517-1337 Contact: Trooper Richard Standifer / Trooper John Sampa

Harris County Sheriff Department 9111 Eastex Fwy Houston, TX 77093

Hours: Hours: Monday-Friday, By Appointment Only

Phone: 713-759-9454

Harris County Sheriff Department 9111 Eastex Freeway Suite 300 Houston, TX 77093

Counties Served: Harris Hours: Monday-Friday, By Appointment

Phone: 713-759-9454 Contact: Deputy Jeffery McGowen

Spanish Speaking

Gethsemane United Methodist Church 6856 Bellaire Blvd Houston, , TX 77074

Hours: 3rd Wednesday of every month from 9:00am-1:00pm By Appointment Only. Spanish Speaking Technicians available upon request

Phone: 832-828-1312

Department of State Health Services - Huntsville 2507 Lake Road, Suite F Huntsville, TX 77340

Counties Served: Walker and Other

Phone: 936.294.2170 Contact: Jessica Twardeski

appointment required

First United Methodist Church of Hurst 521 W Pipeline Rd Hurst, TX 76053

Hours: 4th Tuesday 10.30-1.30pm

Phone: 1-877-847-9355 Phone: 1-877-THR-Well Contact: Community Outreach Coordinator Amanda English

Contact to make an appointment

Harris County Sheriff's Office-Franz Storefront 19818 Franz Rd Katy, TX 77449

Hours: Hours: Monday-Friday, By Appointment Only

Phone: 281-647-9371

Texas Health Presbyterian Hospital Kaufman 850 Ed Hall Drive Kaufman, TX 75142

Hours: 4th Saturday 9-11.30am

Phone: 1-877-847-9355 Phone: 1-877-THR-Well Contact: Community Outreach Coordinator Amanda English

Contact to make an appointment

Kerr County Sheriff 400 Clearwater Paseo Kerrville, TX 78028

Hours: Please call to schedule an appointment.

Phone: 830-896-1216 ext.212 Contact: Michael Earney

Kerrville PD 429 Sidney Baker Kerrville, TX 78028

Counties Served: Kerr Hours: 8:00am - 5:00pm

Phone: 830-257-8181 Contact: Sergeant John Knoulton

Texas AgriLife Extension Service Fayette County Fitting Station 254 North Jefferson Street La Grange , TX 78945-2213

Counties Served: Fayette Hours: By Appointment Only

Phone: (979) 968-5831

Texas Department of Transportation (TxDOT) 1817 Bob Bullock Loop Laredo, TX 78040

Counties Served: Web Hours: TBD

Phone: 956-712-7775 Contact: John Charles

Call for an appointment required

Smith South Plains 2483 Highway 114 E Levelland, TX 79336

Counties Served: Hockley

Phone: 806-894-3191

Child Safety Seat Clinic. There will be Certified Inspectors on site to check the Child

Smith South Plains 2483 Highway 114 E Levelland, TX 79336

Counties Served: Hockley

Phone: 806-894-3191

Child Safety Seat Clinic. There will be Certified Inspectors on site to check the Child

Lubbock Fire Department 515 East Ursuline Street Lubbock, TX 79403

Counties Served: Lubbock, Hockley, Hale, Lynn, Crosby Hours: Please Call to schedule an appointment

Phone: 806-775-3070 Phone: 806-771-5292 Contact: Doyce Ewing or Monica Pilip

Texas Department of Transportation

135 Slaton Road Lubbock, TX 79404

Counties Served: Bailey,Castro,Cochran,Crosby,Dawson,Floyd,Gaines,Garza,Hale,Hockley,Lamb, Lubbock,Lynn,Parmer,Swisher,Terry,Yoakum

Phone: 806-748-4478 Contact: Karen Peoples

By appointment Monday-Friday 8AM-5PM

Injury Prevention Coalition of the South Plains Inc. P.O. Box 53074 Lubbock Lubbock, TX 79453

Counties Served: Lubbock, Hale, Hockley, Crosby,Lynn Hours: Sunday-Saturday, By Appointment

Phone: 806-745-5428 Contact: Karen Slay

TXDOT Traffic Safety Office 135 Slaton Road Lubbock, TX 79904

Counties Served: Lubbock, Hale, Hockley, Crosby,Lynn Hours: Monday-Friday, 8:00:00 AM to 4:00 PM

Phone: 806-748-4478 Contact: Karen Peoples

Lufkin Police Department 300 E. Sheperd Ave. Lufkin, TX 75902

Counties Served: Angelina, Polk, Nacogdoches Hours: Sunday-Saturday, By Appointment

Phone: 936-633-0356 Contact: Toby Stanaland

Texas Department of Public Safety 1414 N. Bicentennial McAllen, TX 78501

Counties Served: Hidalgo, Willacy, Cameron Hours: Monday thru Friday Bilingual services in Spanish Available!

Phone: 956-984-5647 Contact: Trooper Juan G Hernandez

Walk ins welcome, please call or email Trooper Hernandez at JuanG.Hernandez@txdps.state.tx.us!

Mission Regional Medical Center 900 South Bryan Rd Mission, TX 78582

Counties Served: Hidalgo, Star Hours: by appointment, please call

Phone: 956-821-4354

Mission Regional Medical Center 900 South Bryan Rd. Mission, TX 78582

Hours: Mon-Fri 8am-5pm By Appointment

Phone: 956-821-4354

English/Spanish Speaking

Missouri City Police Department 3849 Cartwright Rd Missouri City, TX 77459

Hours: Hours: Wednesday, By Appointment Only

Phone: 281-403-8700

Missouri City Police Department 3849 Cartwright Road Missouri City, TX 77459

Counties Served: Fort Bend Hours: Monday - Friday - 8am - 4pm

Phone: 281-403-8736 Phone: 281-403-8700 Contact: Detective Sonny McClamrock

Ask for Detective Sonny McClamrock

Texas AgriLife Extension Service Ward County Fitting Station 3600 S Stockton Ave # J Monahans 79756-6500, TX 79756-6500

Counties Served: Ward Hours: By Appointment Only

Phone: 432-943-4112

Texas AgriLife Extension Service Grimes County Fitting Station 208 South Judson Street Navasota, TX 77868

Counties Served: Grimes Hours: By Appointment Only

Phone: 936-873-3907

New Caney Fire Department 19870 FM 1485 West New Caney, TX 77357

Hours: Hours: Saturday 1:00-4 PM by appointment

Phone: 281-689-3112, Extension 0 Contact: Kyle Romagus

Texas AgriLife Extension Service Anderson County Fitting Station 101 East Oak Street, Corner of Oak & Sycamore St Palestine, TX 75801

Counties Served: Anderson Hours: By Appointment Only

Phone: 903-723-3735

Paris EMS 150 SE 1st Paris, TX 75460

Counties Served: Lamar Hours: 8am -5pm- Call prior to coming

Phone: 903.784.9229 Phone: 903.517.2633 Contact: Rodney Jones

Monument Chevrolet Dealership 3940 Pasadena Fwy Pasadena, TX 77503

Hours: Hours: 2nd Thursday every month from 1:00pm- 4:30pm By Appointment Only.

Phone: 832-828-1312 Phone: 832-828-1314

Spanish Speaking Technicians available upon request

Monument Chevrolet Dealership 3940 Hwy 225 Pasadena , TX 77506

Hours: 2nd Thursday every month from 1:00pm ??? 4:30pm By Appointment Only. Spanish Speaking Technicians available upon request

Phone: 713-923-2316 ext 256

Pearland EMS-Station 4 8333 Freedom Drive

Pearland, TX 77581

Hours: 3rd Friday every month from 8:30am-12:00pm By Appointment Only. Spanish Speaking Technicians available upon request

Phone: 281-652-1956

Pearland EMS-Station 5 3100 Kirby Dr Pearland, TX 77584

Hours: Hours: 3rd Friday every month from 8:30am-12:00pm By Appointment Only.

Phone: : 281-997-5840

Spanish Speaking Technicians available upon request

Childrens 7601 Preston Road Plano, TX 75024

Counties Served: Collin Hours: This Inspection Station is Only Open the last Friday of every Month! Hours are 9:30 AM thru 12:30 PM

Phone: 214-456-2059 Contact: Susan Jackson

Appointement is required , so call to schedule an appointment!

Texas Health Presbyterian Hospital Plano 6200 West Parker Road Plano, TX 75093

Hours: 1st Tuesday 9.30-1pm 3rd Tuesday 9.30-1pm 4th Saturday 9.30-1pm

Phone: 1-877-847-9355 Phone: 1-877-THR-Well Contact: Community Outreach Coordinator Amanda English

Contact to make an appointment

Presbyterian Hospital of Plano 6200 W. Parker Road Plano, TX 75093

Hours: by appointment

Phone: 1-800-477-3729 Phone: 972-981-8627 Contact: Safe Kids Collins County Coordinator Miriam Wilhem

Texas A&M AgriLife Extension 186 CR 101, Suite 1 Calhoun County

Hours: 8 AM-5 PM Monday thru Friday

Phone: 361-552-9747

Please call to schedule an appointment!

Department of State Health Services 192 North 3rd Street Raymondville, TX 78580

Counties Served: Willacy County Hours: by appointment only

Phone: 956.421.5582 Contact: Patricia R Huerta

Department of State Health Services 608 North Garza Rio Grande City, TX 78582

Counties Served: Star County Hours: by appointment only, please call

Phone: 956-421-5582

Community Action Council of So. Texas 510 E Eisenhower Rd Rio Grande City, TX 78582

Hours: Monday-Friday

Phone: 956-573-5375 Contact: Victoria Ruiz Claudia Gonzalez

University Hospital/San Antonio Safe Kids 4502 Medical drive San Antonio, TX 78229

Counties Served: Bexar Hours: Monday-Friday, By Appointment

Phone: 210-358-4295 Contact: Susan Douglas

Spanish Speaking

Hays County Sheriff's Office 1307 Uhland Road San Marcos, TX 78666

Counties Served: Hays and Travis Hours: M-F 8am - 12pm; by appointment only

Phone: 512.393.7373

Contact: Deputy Manuel de La Rosa

Spanish Speaking

Dept of State Health Service Sonora 103 E Main Sonora, TX 76950

Counties Served: Sutton, Kimble, Schleicher Crockett Hours: MONDAY -FRIDAY 8 AM -5 PM

Phone: 325-387-2234

Southlake Fire Services 2100 W. Southlake Blvd. Southlake, TX 76092

Counties Served: Tarrant, Denton Hours: Monday-Friday, By Appointment

Phone: 817-748-8349 Contact: Renni Burt

Cypress Creek EMS 7111 Five Forks Dr Spring, TX 77379

Hours: Hours: Every Wednesday from 9:00am-3:00pm. By Appointment Only.

Phone: 281-378-0800

Cypress Creek EMS 7111 Five Forks Drive Spring , TX 77379

Hours: Every Wednesday from 9:00am-4:00pm By Appointment Only.

Phone: 281-440-9650

Texas Health Harris Methodist Hospital Stephenville 411 North Belknap St Stephenville, TX 76401

Hours: 1st Thursday 5.30-6.30pm 3rd Saturday 1.30-2.30pm

Phone: 1-877-847-9355 Phone: 1-877-THR-Well Contact: Community Outreach Coordinator Amanda English

Community Outreach Building 2 Contact to make an appointment

Sugar Land Police Department-Traffic Division 1200 TX-6 S Sugar Land, TX 77478

Hours: Hours: By Appointment Only

Phone: 281-275-2580 Contact: Officer Harris Johnston

Contact: Crime Prevention Officer Harris Johnston

Sugar Land Police Department-Traffic Division 1200 State Highway 6 Sugar Land, TX 77478

Counties Served: Fort Bend Hours: By Appointment Only-Sugarland Residents Only

Phone: 281-275-2580 Contact: Crime Prevention Officer Amy Cummins Officer Harris Johnston

Scott & White Hospital 2401 South 31st Street Temple, TX 76508

Hours: Call for an appointment

Phone: 254-724-4967 Contact: Bell County Child Safety Initiative Jessica Stermer

Scott & White Hospital 2401 South 31st Street Temple, TX 76508

Counties Served: Bell, Falls, Coryell, Hamilton, Lampasas, Milam Hours: by appointment 254-724-8202

Phone: 254-724-8202 beeper #0679 Contact: Trauma Injury Prevention/Outreach Coordinator Susan Burchfield

by appointment

Tomball Regional Medical Center 605 Holderrieth Tomball, , TX 77375

Hours: Seat Checks by Appointment Only

Phone: 281-401-7788

United Regional 1600 11th Street Witchita Falls, TX 76301

Counties Served: 10 County area surrounding Witchita Hours: 8AM-4PM

Phone: 940-764-2122 Contact: RN Laura Presser

If changes need to be made in the address, phone, contact person, or hours of operation for inspection station sites, please contact NHTSA.gov.

PART 2: STATE TRAFFIC SAFETY INFORMATION SYSTEM IMPROVEMENTS SECTION 405 (C) ATTACHMENTS

TRIPRS DATABASE NOTATION

A copy of TRCC meeting schedule for 12 months following application due date has been submitted electronically through Traffic Records Improvement Program Reporting System (TRIPRS) on 6/13/2013. For meetings, all reports and other documents promulgated by the TRCC during the 12 months preceding the application due date, please review as of 5/23/13 on TRIPRS.

For more details of the Texas Traffic Safety Information System Strategic Plan, please refer to document uploaded to TRIPRS on 6/20/2013 under Full Strategic Plan.

PART 3: IMPAIRED DRIVING COUNTERMEASURES SECTION 405 (D) ATTACHMENTS

MID RANGE STATE NOTATION

The Texas Department of Transportation (TxDOT) will continue to meet with the Interagency Impaired Driving Working Group to develop a statewide impaired driving strategic plan that meets the requirements outlined in MAP-21. The statewide plan will be submitted to NHTSA by September 1, 2013.

PART 5: MOTORCYCLIST SAFETY SECTION 405 (F) ATTACHMENTS

ATTACHMENT 5.1: MOTORCYCLE TRAINING BY COUNTY

The following table outlines the motorcycle operator trainings in the state of Texas by registered motorcycles, county location, training site and month. The table is located on pages 353 – 359.

Complete List of	Motorcycle Re Data by C		Inform	ng Site ation by unty													
Counties in the state of Texas	Yes, there is a Training Site in the County	is not a Training	Yes, there is a Training Site in the County	is not a Training	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13
Anderson		965		1													
Andrews		423		1													
Angelina	1,228		1		X	Х	X	Х	X	X	X	Х	X	X	X	X	X
Aransas		605		1													
Archer		261		1													
Armstrong		47		1													
Atascosa		796		1													
Austin		748		1													
Bailey		73		1													
Bandera		801		1													
Bastrop	1,807		1		X	X	X	X	X	X	X	Х	X	X	X	X	X
Baylor		72		1													
Bee	439		1		X	X	X	X	X	X	X	X	X	X	X	X	X
Bell	8,779		1		X	Х	X	X	X	X	X	Х	X	X	X	X	X
Bexar	25,837		1		X	Х	X	X	X	X	X	X	X	X	X	X	X
Blanco		326		1													
Borden		9		1													
Bosque		489		1													
Bowie	1,862		1		X	Х	X	X	X	X	X	X	X	X	X	X	X
Brazoria	7,364		1		Х	Х	X	X	Х	X	X	Х	Х	Х	Х	X	X
Brazos	2,530		1		X	Х	X	Х	X	Х	X	Х	X	X	X	X	X
Brewster	376		1		X	X	X	X	X	X	X	X	X	X	X	X	X
Briscoe		22		1													L
Brooks		95		1													
Brown	826		1		Х	X	X	Х	X	Х	X	X	X	X	X	X	X
Burleson		492		1													<u> </u>
Burnet		1,102	<u> </u>	1													L
Caldwell		598	ļ	1													L
Calhoun		465		1													L
Callahan	1.152	342		1													<u> </u>
Cameron	4,163		1	<u> </u>	X	X	X	X	X	X	X	X	X	X	X	X	X
Camp		237		1	<u> </u>				<u> </u>								
Carson		182		1	<u> </u>				<u> </u>								
Cass		612		1													L
Castro		101		1								———					<u> </u>
Chambers Cherokee		992 749		1													L
Cherokee Childress		140		1								<u> </u>					<u> </u>
		320		1													<u> </u>
Clay Cochran		46		1													<u> </u>
Cochran		93		1													<u> </u>
COKE		93	1	1	1		1		1	1	1		1	1	1	1	L

Complete List of	Data by County		Training Site Information by County														
Counties in the state of Texas	Yes, there is a Training Site in the County	is not a	Yes, there is a Training Site in the County	is not a Training	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13
Coleman		157		1			<u> </u>				<u> </u>						
Collin	14,871		1		Х	Х	X	X	Х	X	X	Х	X	Х	Х	Х	X
Collingsworth		41		1													
Colorado	1	449		1			<u> </u>										
Comal	3,901		1		Х	Х	X	Х	Х	X	X	Х	X	Х	Х	Х	X
Comanche		211		1													
Concho	<u> </u>	44		1			<u> </u>				<u> </u>						<u> </u>
Cooke	1	1,025		1			<u> </u>										
Coryell	İ	1,971		1			İ										
Cottle	i	19		1			<u> </u>				<u> </u>						
Crane	1	92		1			<u> </u>										
Crockett	1	71		1			<u> </u>				<u> </u>						
Crosby	1	103		1			<u> </u>										
Culberson	<u> </u>	34		1			<u> </u>										
Dallam	1	150		1			<u> </u>				<u> </u>						
Dallas	25,662		1		Х	Х	X	Х	Х	X	X	Х	Х	Х	Х	X	X
Dawson		193		1													
Deaf Smith	1	285		1													
Delta	i	96		1			<u> </u>				<u> </u>						
Denton	14,011		1		Х	Х	X	Х	Х	X	X	Х	X	Х	X	X	X
DeWitt	í í	371		1													
Dickens	1	63		1			<u> </u>										
Dimmit		169		1			<u> </u>										
Donley	1	44		1			<u> </u>				<u> </u>						
Duval	1	123		1			<u> </u>										
Eastland	<u> </u>	425		1													
Ector	3,126		1		Х	Х	X	Х	Х	X	X	Х	X	Х	Х	Х	X
Edwards	1	50		1													
Ellis	3,638		1		Х	Х	X	Х	Х	X	X	Х	X	Х	Х	X	X
El Paso	12,233	1	1		X	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	X
Erath		686		1													
Falls		190	1	1													
Fannin	1	699		1			i										
Fayette	1	524	1	1			i										
Fisher		78		1													
Floyd		87		1													
Foard	İ	16		1			<u> </u>										
Fort Bend	8,352	1	1		Х	Х	X	X	Х	X	X	Х	Х	Х	Х	Х	X
Franklin		250		1			i										
Feestone		351	1	1					İ								
Frio	1	239	1	1			i										

Consellate List of	Motorcycle Re Data by Co		Inform	ng Site ation by unty													
Complete List of Counties in the state of Texas	Yes, there is a Training Site in the County		Yes, there is a Training Site in the County	No, there is not a Training Site in the County	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13
Gaines		327		1													
Galveston	8,022		1		Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Garza		76		1													
Gillespie		554		1													
Glasscock		14	<u> </u>	1													
Goliad		143		1													
Gonzales		243	1	1													
Gray		624	1	1													
Grayson	3,389		1		X	Х	X	Х	Х	X	Х	Х	Х	Х	Х	X	Х
Gregg	2,314		1		Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Grimes		602		1													
Guadalupe		3,529		1													
Hale		548		1													
Hall		46		1													
Hamiton		185		1													
Hansford		107		1													
Hardeman		82		1													
Hardin		1,280	1	1													
Harris	50,877		1		Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Harrison	1,553		1		Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Hartley		106		1													
Haskell		82		1													
Hays	3,603		1		X	X	X	Х	X	Х	X	Х	Х	X	X	X	X
Hemphill		116		1													
Henderson		1,917		1													
Hidalgo	5,767		1		X	Х	X	Х	X	Х	Х	Х	X	Х	X	X	Х
Hill		778		1													
Hockley		465		1													
Hood	1,638		1		Х	Х	X	Х	X	Х	Х	Х	Х	X	Х	X	Х
Hopkins		703		1													
Houston		358		1													
Howard	694		1		Х	Х	X	Х	X	X	Х	Х	Х	X	Х	X	Х
Hudspeth		53		1													
Hunt	2,120		1		X	Х	X	X	X	X	X	Х	X	X	X	X	Х
Hutchinson		737		1													
Irion		37		1													
Jack		167		1													
Jackson		251		1													
Jasper		749		1													
Jeff Davis		66		1													
Jefferson	3,962		1		X	X	X	Х	X	X	X	Х	X	X	X	X	X

Complete List of	Motorcycle Registration Data by County		Training Site Information by County														
Counties in the state of Texas	Yes, there is a Training Site in the County	is not a	Yes, there is a Training Site in the County	No, there is not a Training Site in the County	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13
Jim Hogg		47		1													
Jim Wells		680		1													
Johnson	4,328		1	-	Х	Х	X	Х	Х	X	Х	Х	Х	Х	Х	X	Х
Jones	.,020	324		1													
Karnes		185		1													
Kaufman		2,332		1													
Kendall		1,203		1													
Kenedy		8		1													
Kent		20		1													
Kerr		1,262		1													
Kimble		83		1													
King		4		1													
Kinney		81		1													
Kleberg		481		1													
Knox		60		1													
Lamar		1,041		1													
Lamb		188		1													
Lampasas		703		1													
LaSalle		89		1													
Lavaca		327		1													
Lee		283		1													
Leon		331		1													
Liberty		1,718		1													
Limestone	476	-/	1		Х	Х	X	Х	Х	X	Х	Х	X	Х	Х	X	Х
Lipscomb		98		1													
Live Oak		241		1													
Llano		541		1													
Loving		1		1													
Lubbock	3,963		1		Х	Х	X	Х	Х	X	Х	Х	Х	Х	Х	X	Х
Lynn		112		1			1										
Madison		172		1		İ	İ										
Marion		270		1	İ	İ	İ										i
Martin		110		1													
Mason		78		1			1										
Matagorda		757		1			1										
Maverick	479		1		Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
McCulloch		166		1													
McLennan	4,609		1		Х	Х	X	Х	Х	X	Х	Х	Х	Х	Х	X	Х
McMullen		14		1			1										
Medina		971		1			1										
Menard		32		1		İ	İ										

Complete List of	Motorcycle Re Data by Ci	ounty	Informa Cou	unty													
Counties in the state of Texas	Yes, there is a Training Site in the County	is not a	Yes, there is a Training Site in the County	No, there is not a Training Site in the County	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13
Midland	2,916		1		Х	X	X	Х	Х	Х	Х	Х	X	X	Х	X	Х
Milam		430		1													
Mills		63		1													
Mitchell		171		1													
Montague		525		1													
Montgomery	11,488		1		Х	Х	X	Х	Х	Х	Х	Х	X	Х	Х	Х	Х
Moore		422		1													
Morris		273		1													
Motley		15		1													
Nacogdoches	930		1		Х	Х	X	Х	Х	Х	Х	Х	X	Х	Х	Х	Х
Navarro		789		1			1										
Newton		249		1													
Nolan		351		1													
Nueces	6,124		1		X	Х	X	Х	Х	Х	Х	Х	X	Х	Х	Х	Х
Ochiltree		274		1			1										
Oldham		35		1													
Orange		2,049		1													
Palo Pinto	731		1		X	X	X	X	X	X	X	Х	X	X	Х	X	Х
Panola		539		1													
Parker		3,538		1													
Parmer		122		1													
Pecos		262		1													
Polk		1,273		1													
Potter	2,196		1		X	Х	X	X	Х	X	X	Х	X	X	Х	X	Х
Presidio		123		1													
Rains		274		1													
Randall		3,239		1													
Reagan		66		1													
Real		78		1													
Red River		216		1													
Reeves		165		1													
Refugio		128		1													
Roberts		30		1													
Robertson		258		1													
Rockwall		1,999		1			L						L				
Runnels		197		1			L					L					
Rusk		1,062		1													
Sabine		285		1													
San Augustine		157		1			L						L				L
San Jacinto		711		1			L					<u> </u>					
San Patricio		1,672		1													

Complete List of	Motorcycle Re Data by Co		Informa	ng Site ation by Inty													
Counties in the state of Texas	Yes, there is a Training Site in the County		Yes, there is a Training Site in the County	No, there is not a Training Site in the County	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13
San Saba		66		1													
Schleicher		49		1													
Scurry		498		1													
Shackelford		70		1													
Shelby		393		1													
Sherman		48		1													
Smith	4,071		1		Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Somervell		273		1													
Starr		296		1													
Stephens		202		1													
Sterling		38		1													
Stonewall		25		1													
Sutton		66		1													
Swisher		146		1													
Tarrant	32,631		1		Х	Х	X	Х	Х	Х	X	Х	Х	Х	Х	Х	Х
Taylor	3,091		1		Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Terrell		24		1													
Terry		183		1													
Throckmorton		13		1													
Titus		452		1													
Tom Green	2,570		1		Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Travis	19,562		1		Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Trinity		309		1													
Tyler		416		1													
Upshur	1,065		1		Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Upton		71		1													
Uvalde		392		1													
Val Verde	749		1		Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х
Van Zandt		1,259		1													
Victoria	1,781		1		X	Х	X	Х	X	X	X	Х	X	X	X	X	Х
Walker	883		1		Х	Х	X	Х	X	X	X	Х	X	X	X	X	Х
Waller		877		1													
Ward		249		1													
Washington	682		1		Х	Х	X	Х	X	X	X	Х	X	X	X	X	Х
Webb	2,106		1		Х	Х	X	Х	X	Х	X	Х	X	X	X	X	Х
Warton	608		1		Х	Х	X	Х	X	Х	X	Х	Х	X	Х	X	Х
Wheeler		165		1													
Wichita	3,139		1		Х	Х	X	Х	X	Х	X	Х	Х	X	Х	X	Х
Wilbarger		270		1													
Willacy		186		1													
Williamson	9,705		1		Х	Х	X	Х	X	X	X	Х	X	X	X	X	Х

Complete List of	Motorcycle Registration Data by County		Training Site Information by County														
Countries in the state of Texas	Yes, there is a Training Site in	is not a Training	is a Training	No, there is not a Training Site in the County	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13
Wilson		1,030		1				1				1				1	
Winkler		154		1		-		(· · · · · · · · · · · · · · · · · · ·				·				1	
Wise		1,778		1			1	fin a na			1	Alter 1	1		1	10.000	
Wood		1,109	1	1				1			1	1			1	1.1.1.1.1.1	
Yoakum		148	1	1			1	1 1		1	i		1	1		1	
Young		416	Y	1			1	1.1.1.1.1		1				1.1		Yo. 6 10	
Zapata		158	1	1				1.1								1.0.0	
Zavala		106		1	_		1.1.1.1.	11.2.2.2					1		1	1.1.1.1.1	1 · · · · · · · ·
Totals	345,827	85,442	55	199	-							-		-			-
	(With)	(Without)	(With)	(Without)													

 (With)
 (Without)
 (With)
 (Without)

 Data to date for motorcycle registration in Texas, received March 2013: Registered Motorcycles 431,269
 3
 3

Page 359 of 526

ATTACHMENT 5.2: MOTORCYCLE TRAINING STUDENT COUNT

The following summarizes the Texas Department of Public Safety (DPS) Motorcycle Safety Unit (MSU) training efforts. Motorcycle operator training details begin on next page.

• For the period of June 2012 through June 2013, 45,507 students were trained in motorcycle operation.

DPS is the state agency designated by the Governor to establish and administer the motorcycle operator training and safety program pursuant to Texas Administrative Code, Chapter 31.1 (5).

The Texas Department of Transportation (TxDOT) partners with DPS by meeting routinely to exchange ideals and discuss issues related to motorcycle safety. The DPS is responsible for the State's mandated basic operator trainings and licensing of the course instructors. TxDOT utilizes Highway Safety Funding to educate motorcycle riders and vehicle drivers about roadway safety and sharing the road with motorcyclist.

TxDOT administers a grant with the Texas A&M Transportation Institute (TTI) that is responsible for developing and implementing a statewide motorcycle safety program. TxDOT and DPS along with other State and private organizations utilize this grant to coordinate the State's motorcycle safety program.

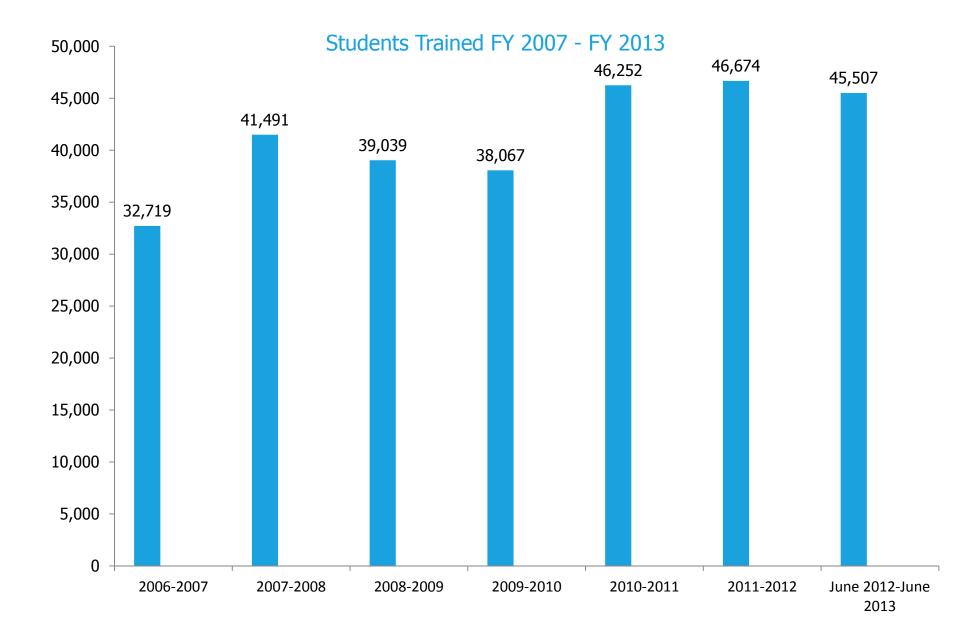
TxDOT has also worked with DPS to help provide additional training resources including the purchase of training motorcycles and portable training facilities. The partnership established between the TxDOT and DPS allows Texas to address the motorcycle safety program in a comprehensive and coordinated manner that benefits the citizens of the State of Texas.

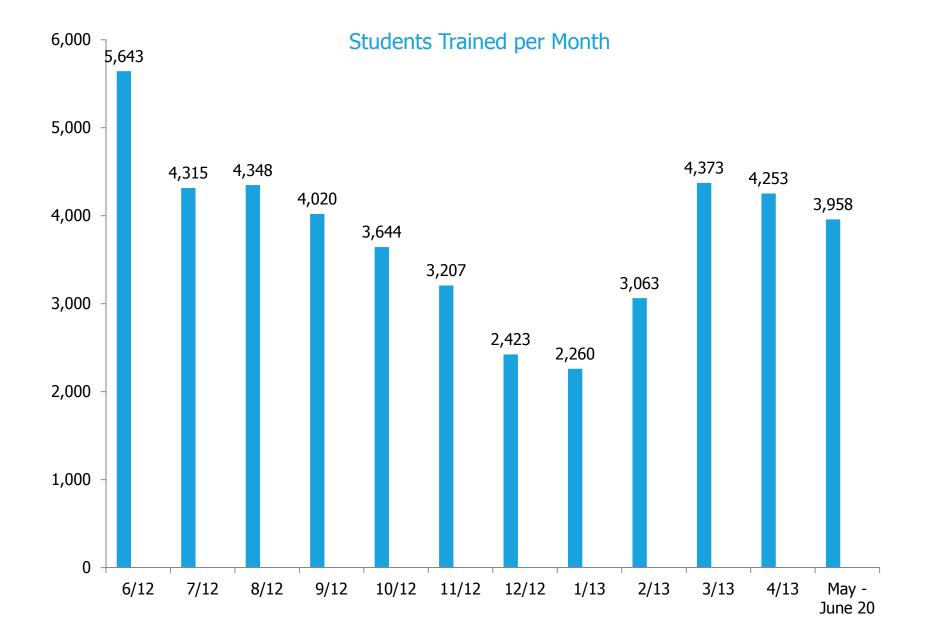
DPS MOTORCYCLE SAFETY TRAINING UNIT

The DPS Motorcycle Safety Unit (MSU) administers the Texas Motorcycle Operator Training and Safety program and the ATV Education and Certification program. Contracted basic and advanced motorcycle operator training courses are offered in more than 200 locations across Texas. The courses include 15 hours of instruction consisting of five (5) hours of classroom and ten (10) hours of range activities. 45,507 Texans attended motorcycle training in June FY 2012 to June FY 2013.

The MSU also provides oversight of the following programs; Moped Certification, Rider Coach Training and Approval. The MSU provides licensing and training for non-standard programs that are manufacturer specific; "side car" and "trike" training.

Texas Department of Public Safety had a decrease in motorcycle operation training from 46,252 in FY 2011, to 45,507 for the period of June 2012 through June FY 2013. TxDPS has approximately 464 Rider Coaches who teach at 255 locations across the state of Texas.





ATTACHMENT 5.3: MOTORCYCLE TRAINING CERTIFIED INSTRUCTORS

The following summarizes the number of motorcycle training certified instructors in the state of Texas.

 464 Certified Instructors/Rider Coaches teach at 225 locations across Texas: pages 367 – 371.

DPS MOTORCYCLE TRAINING CERTIFIED INSTRUCTORS

First Name !	[Last Name]
LONNIE	ABRAHAMS
ROBERT	ADAMS
ANTHONY	ADDISON
TOMAS	ALFORD
ROBERT	ALLEN
DAVID	ALVARADO
JOHN	ANDERSON
TREVOR	ANDERSON
JORGE	ARELLANO
LINDA	ASHTON
JOSEPH	ATTERBERRY
TERRY	ATWOOD
TIMOTHY	BAILEY
CHARLES	BARTH
WILLIAM	BARTHELEMY
CARRELL	BEARDEN
GARRY	BEAUCHAMP
TIMOTHY	BECKER
CHRISTOPHER	BEIREIS
SAM	BELINOSKI
DAVID	BENNETT
WILLIAM	BENNETT
FRANCISCO	BERLAN
DONALD	BERRY
MITCHELL	BINA
LARRY	BISHOP
GARY	BLACK
GARY	BLOODGOOD
JAY	BOONE
DORSE	BOUDREAUX
CHARLES	BOWEN
ROGER	BOWLES
BRIAN	BOX
KENNETH	BRADSHAW
DAVID	BRATTON
CAESAR	BREWINGTON
JAMES	BRIGMAN
KATHERINE	BRIGMAN
CATHERINE	BROOKS
THOMAS	BROWN
JAMES	BRUCE
MICHAEL	BRUCKS
KENNETH	BRUNSON
TIMOTHY	BRYAN
CHARLES	BUFFKIN
DEBORAH	BURGER
NORRIS	BURNS
GEORGE	
	BURT
JOSEPH	CABE
LYNWOOD	CAIN
COLLEN	CAMPBELL
BRIAN	CANTRELL
STEVE	CANTRELLE
CHARLENE	CAREY
STEVE	CAREY

EARL	CARP
MICHAEL	CASEY
CESAR	CASTRO
JESSE BO	CEFIN
ARCHIE	CHAPMAN
LIONEL	CHATEL
PETER	CHOINIERE
ROSS	CICERO
STEVEN	COFFMAN
RICHARD	COLALUCA
CHARLES	COLLINS
DEBORAH	CONBOY
GLENN	CONNER
RONALD	COOMBS
EARL	COPPINGER
DAVID	COX
JOHN	CRISLER
FRANK	CUMMINGS
MARK	CUMMINGS
DAVID JR.	CUMP
RONALD	DALTON
ROY	DANIEL
JOHN	DAVIS
ARSENIO	DE LARA
MICHAEL	DEAN
JEFFREY	DEL CASTILLO
JOSEPH	DEL FRATE
SAMUEL	DEPIAZZA
GREGORY	DESCHAPELL
DAVID	DIETRICH
ROBERT	DIRIENZO
	DORMADY
BILL	
DANIEL	DOWNEY
WILLIAM	DUNLAP
CATHERINE	DUROSS
KERMIT	DYE
MICHAEL	ELLERBE
JON	ELLIOTT
KARL	ENGLISH
SHERYL	ESTES
RAMON	FALCON
MICHAEL	FALCONE
MARTIN	FANNON
DEWAYNE	FINN
JOANN	FINN
CINDY	FLORES
LANCE	FLORES
WILLIAM	FLOTTMAN
	FOOR
MICHAEL	
SCOTT	FORAN
MARK	FOSTER
KENTON	FOX
TIMOTHY	FRANKLIN
SHERI	FRANKS
JULES	FRAPART
STEPHEN	FUHRMAN
HERMAN	FULFORD
BRANDY	FULLER

DONNA	FULLILOVE
CHRIS	FUNDERBURG
TRELLIS	GAARDER
MICHAEL	GALLAWAY
CHOON	GAN
EDGAR	GARCIA
MIKE	GATELY
SCOTT	GEARY
JOSEPH	GEORGE
DONALD	GERBER
SUZANNA	GERKEN
NICHOLAS	GETZENDANNER
HORACE	GILBERT
SABRINA	GILES
WARREN	GOSSETT
TERRY	GRAHAM
KEITH	GREEN
DOUGLAS	GREENESS
WALTER	GRIFFIN
KEVIN	GROFF
DAVID	GRONEWOLD
BRYCE	GROSS
ROBERTO	GUERRA
ALBERTO	GUERRERO
KELLI	HADLEY
ROBERT	HAGAR
JOHN	HALL
JOHN	HAMILTON
	HAMILTON
WILLIAM	
SCOTT	HARDY
KYLE	HARRINGTON
CINDY	HARRIS
LYNN	HARRIS
RICHARD	HAWKSLEY
THOMAS	HAYNES
MARJORIE SUE	HAYS
BYRON	HEBERT
THOMAS	HEILMAN
WALDO	HENDERSON
JACK JAMES	HERIC
DAVID	HERLINGER
RICARDO	HERNANDEZ
BARTON	HIBBARD
DWIGHT	HOARD
EDUARDO	HOLGUIN
LOUIS	HOLLAND
BOBBY	HOLLIDAY
DOUGLAS	HOOD
JOHN	HOOPER
RICK	HOSS
GARY	HOUCK
C. KELLY	HOWARD
JAMES	HOWELL
SCOTT	HOWES
PATRICK	HUDGIN
ROSWELL	HUDSON
LARRY	HUGHES
CARL	HUSS
UNIC	1033

LANES	IACKCON
JAMES	JACKSON
JOHN	JACKSON
PATTIE	JACKSON
GERALD	JACQUOT
WILLIAM	JAMES
WILLIAM	JENNINGS
JERRY	JOHNSON
JEFFREY	JOUBERT
JAMES	JUVENAL
JAMES	JUVENAL
JOSHUA	KANE
JEAN	KATZ
KENNETH	KELLER
JIM	KELLEY
WILL	KELLY
DIANE	KERR
DEAN	KINDER
GEORGE	KING
KIMBERLY	KING
DAVID	KINNAIRD
JAMES	KLINE
JACK	KNIGHT
STEVE	KOBS
WALTER	KOKE
JOHN	KRESENA
ANDY	LANCASTER
BRADLEY	LANCASTER
MICHAEL	LATTA
BRUCE	LAWRIE
JOEL	LEAVER
SHANE	LECLAIR
	LECLAIR
WHITNEY	LEE
ROBERT	LERMA
MARLON	LEWIS
DARRIN	LIEPOLD
CURT	LILES
DAVID	LOBA
ARTHUR	LOCKE
JAMES	LOWELL
BRIAN	LOYD
CHRISTOPHER	LOYD
PAUL	LUTHER
MAURICE	MANESS
MELINDA	MANLEY
JASON	MARTIN
LEONARD	MARTIN
TIMOTHY	MASTERSON
TIMOTHY	
NED	MAYBEE
RICHARD	MAYR
RANDLE	MCBAY
RONALD	MCBRIDE
JEFFREY	MCDOWELL
JEFFREI	INCOULTE
MARILYN	MCGHEE
MARILYN	MCKNIGHT
MARILYN MICHAEL	MCKNIGHT
MARILYN MICHAEL BELDEN	MCKNIGHT MCPIKE
	MCKNIGHT

MICHAEL	MELANSON
ROBERT	MELOY
CARL	MERGEN
DAVID	METCALF
ALICE	MEYER
RUSSELL	MILLER
LONNIE	MILLIGAN
MICHAEL	MILLS
PAUL	MILLS
THOMAS	MILLS
LARS	MINGS
DEBBIE	MITCHELL
	MITCHELL
KENNETH	
	MOGER
CHERYLL	MOORE
PAUL	MOORE
STEVE	MOORE
TAMMY	MOORE
STEPHEN	MORGAN
STANTON	MORLAN
KEVIN	MORRIS
IAN	MUNCE
MARSHALL	MUNCE
TODD	NEAL
CHARLES	NILES
JANET	NORMAN-MERRITT
PETE	NUSSKERN
BARRY	NUTTER
WILLIAM	O'BRIEN
JOHN	O'DONNELL
WALTER	O'NEAL
MARY	ONSTEAD
TATANA	OVALLE
CARL	OWEN
CLAYTON	OWEN
TIMUR A.	OZGUR
RONALD	PADDIE
PHILLIP	PAPPANO
ROBERT	PARKER
TIMOTHY	PARRAVANO
KENNETH	PAUL
SHIELA	PAUL
GILBERTO	PEREZ
MICHAEL	PIERCE
THAD	PIERCE
KIM	PIERSON
THOMAS	PILGREEN
GREGORY	PIRKL
PATRICIA	POWERS
MARK	
	PRATT
DOMINIC	PRESTIA
CHARLES	PRICE
CASSANDRA	PRIMOUS
STEVE	PRUE
WENDELL	PUGH
JOSE	QUILES
CURTIS	RALSTON
JOHN	RAMIREZ

FRANK	RATTERMAN
JOHN	RAWLS
BRADLEY	RAY
BRUCE	REED
CRAIG	REED
SUSAN	REICHERT
MARCUS	RENFROE
DAMEON	RHODES
	RIDOUT
KENNETH	
LLOYD	RIGGS
JOHN	RISCHE
ALAN	RIVERA-SERRA
KELLY	ROBERTSON
CHESTER	ROBY
LONNY	RODRIGUEZ
LLOYD	ROESCH
DAVID	ROLLER
MARCELO	ROSARIO
KEITH	ROVELL
MIKEL	ROWE
	ROWLETTE
ROBERT	
RAYMOND	RUIZ
JOHN	SAIS
ROWAN	SCHEXNYDER
DAVE	SCHLUTER
ALLISON	SCHRECK
STANLEY	SCHUG
JAMES	SCHULZ
ALFRED	SCOTT
STEVEN	SHORT
EDWARD	SIMS
RODNEY	SIMS
COLIN	SIROKY
SONJA	SKINNER
JOHN	SKIPPER
MARK	SLATER
JAMES	SLAUGHTER
NEAL	SLAWINSKI
FRANK	SMITH
KENNETH	SMITH
KIMBERLEY	SMITH
MICHAEL	SMITH
DAVID	SNELSON
RANDALL	SPARROW
JIMMIE	STANFORD
DONALD	STEELE
FORREST	STOLL
JAMES	STRIPLING
RICHARD	STRUPKUS
JONATHON	STULL
MARTIN	STULTS
CHRISTOPHER	SUM
JEREMY	SUN
TONYA	SUN
THOMAS	SURY
GLENN	SWISHER
DANIEL	THACKER

BART	THOMAS
LEROY	THOMPSON
JESSE	THORNTON
MARY	THORNTON
BRADLEY	TRENT
JAKE	TRUETT
MICHAEL	TURNER
DONALD	TYLER
ANNE	USELTON
JAMES	VALENTINE
ROY	VANVACTOR
BARBARA	VARONE
GARY	VAUGHN
OWEN	VAZQUEZ
WILLIAM	VEACH
STEPHEN	VERETTE
DONALD	VESS
SERGIO	VIERA
JOSE	VILLEGAS
DAVID	VINCIK
SAMUEL	VIVES
PAUL	VOSLOH
CHARLES	WAGLIARDO
KEITH	WALLIS
BRIAN	WALTERS
JAMES	WARD
SAMUEL	WATKINS
ANGELA	WATSON
JOHN	WATSON
RUSSEL	WEIK
MICAH	WEST
RICHARD	WEST
REGENA	WHALEY
RICHARD	WHEELER
HARRY	WHIPPLE
MICHAEL	WHITE
NORM	WHITE
DAVID	WHITFORD
MARJORIE	WHITWORTH
ROCKFORD	WILLETT
DONNIE	WILLIAMS
GARY	WILLIAMS
JON	WILLIAMS
JUSTINE	WILLIAMS
WILLIAM	WILSON
DOTTIE	WINTERS
MITZI	WOHLEKING
SHANE	WOODMANCY
JOHN	WOOLLEY
DAVID	WRIGHT
JASON	WYLIE
DAVID	YEATER
CHARLES	YELVERTON
JOHN	YORK
CHARLES	YOUNG
ELEANORA	YOUNG
JOHN	YOUNG

ATTACHMENT 5.4: MOTORCYCLE TRAINING LOCATIONS

The following summarizes the number of motorcycle operator training locations in the state of Texas. The complete list on the next page.

- Approximately 225 training location across Texas as of April 11, 2013.
- Website: <u>www.dps.texas.gov/msb</u>

TEXAS DPS MSU TRAINING SITES

ABILENE Abilene Safety Instruction 325/672-3484

ALPINE Sul Ross State University 432/837-8614

Alvin Community College 281/756-3787

AMARILLO

806/371-2902

ANGLETON Amen Motorcycles of South Texas 979/848-0600

ARLINGTON Motorcycle Training Center 1-800-410-4549 Texas R.I.D.E.R. 817/246-4016

AUSTIN Austin Moto Academy 512/789-8226 Moto Fun 512/341-0930 Total Rider 512/947-8909

BEAUMONT Motorcycle U Rider Training 409/727-6694

BEDFORD"

Motorcycle Training Center 1-800-410-4519 Texas R.I.D.E.R. 817/246-4016

BEEVILLE Coastal Bend College" 361/354-2633

BRENHAM Training Wheels* 979/696-5600

BROWNWOOD Abilene Motorcycle Instruction 325/518-1536

BUDA Moto Fun 512/341-0930 BURLESON** Motorcycle Training Center 1-800-410-4549

CARROLLTON** Motorcycle Training Center 1-800-410-4549 RiderCourse Center 972/317-6322

CEDAR HILL Motorcycle Training Center 1-800-410-4549

COLLEGE STATION Training Wheels 979/696-5600

CORPUS CHRISTI Coastal Cycle Academy 361/558-5148

DALHART Saddle-Up Motorcycle Training 806/370-0464

DALLAS RiderCourse Center 972/317-6322

DEL RIO TEMP. CLOSED S.E. Motorcycle Training* 830/776-9555

DENISON American Ace Motorcycle Rider Course 972/878-8156

DENTON Texas Best Rider*** 972/317-6322

EAGLE PASS S.E. Motorcycle Training* 830/776-9555

EDINBURG Coastal Cycle Academy 361/558-5148

ELGIN Texas Two Wheel 855/428-7433

EL PASO Motorcycle Training Center 1-800-410-4549 El Paso Community College 915/831-7118 FORT WORTH RiderCourse Center 972/317-6322 Tarrant County College 817/515-7758

FRISCO Texas R.I.D.E.R. 817/246-4016

GALVESTON TEMP, CLOSED Galveston College 409/944-1344

GATESVILLE Geo-Center Motorcycle Training 254/214-6627

GEORGETOWN Motor Pro Training 512/639-9104

GREENVILLE Motorcycle Training Center 1-800-410-4549

HARLINGEN TSTC Harlingen 956/364-4606 1-800-852-8784

HOUSTON (east) Boss Hoss Cycles 713/645-2677 San Jacinto College (North) 281/459-7119 (north) Awesome Cycles 281/293-7663 Motorcycle Rentals of Houston 281/897-7121 Lone Star College 281/618-5602 (southeast) Motorcycle Rentals of Houston 281/897-7121 (west) Spring Branch ISD 713/251-1695

HUNTSVILLE Training Wheels* 979/696-5600

HUTTO Total Rider 512/947-8909 KERRVILLE Kenville ISD 830/257-2218

512/947-8909

KILLEEN Texas Motor Sports*** 254/526-7800 Total Rider

LA MARQUE Motorcycle Renate of Hour 281/897-7121

LAREDO Gregory's Driving School 956/7 22-6151

LEWISVILLE Lone S.T.A.R Bikers 940/594-8144

LIVINGSTON H&H Eastex Motor Sports 281/468-2499

LONGVIEW Motorsports Training Center 1-877-855-7433

LUBBOCK Motorcycle Training Center 1-800-410-4549 Saddle-Up Motorcycle Training 806/370-0464

LUFKIN Angelina College 936/633-5206 Lufkin Motorcycle Sales 936/637-7555

MAGNOLIA Motorcycle Training Center 1-800-410-4549

MARBLE FALLS The Ride Company Coming Soon

MARSHALL Motorsports Training Center 1-877-855-7433

MCKINNEY North Texas Motorcycle Safety Course 214/733-0855 MESQUITE** Motorcycle Training Center 1-800-410-4549

MEXIA Geo-Center Motorcycle Training 254/214-6627

MIDLAND Motorcycle Training Center 1-800-410-4549

MOUNT PLEASANT Motorsports Training Center 1-877-855-7433

NORTH RICHLAND HILLS** RiderCourse Center 972/317-6322

ODESSA Preferred Motorcycle Training 432/561-4403

PASADENA San Jacinto College (Central) 281/476-1838

PLANO** Texas Motorcycle Training 214/763-1888

PORT ARTHUR Motorcycle U Rider Training 409/727-6694

PRINCETON North Texas Motorcycle Safety Course 214/733-0855

RICHARDSON Motorcycle Training Center 1-800-410-4549

ROSENBERG Motorcycle Training Center 1-800-410-4549

SAN ANGELO Southwest Motorcycle Training 830/709-4109

SAN ANTONIO Motorcycle Training Center 1-800-410-4549 Southwest Motorcycle Training 210/623-8330 The Motorcycle School 210/849-2898 SAN MARCOS Texas State University 512/245-2137

SNYDER Western Texas College* 325/574-6580

SOUTHLAKE Motorcycle Training Center 1-800-410-4549

SUGAR LAND Texas Two Wheel 855/428-7433

TYLER Motorsports Training Center 903/561-8371

VICTORIA Victoria College 361/582-2528

WACO Geo-Center Motorcycle Training 254/214-6627 Motorcycle Training Center 1-800-410-4549

WALL Southwest Motorcycle Training 830/709-4109

WAXAHACHIE American Ace Motorcycle Rider Course 972/878-8156

WHARTON Texas Two Wheel 855/428-7433

WICHITA FALLS Vemon College 940/766-3369

* Mobile Site ** Dallas/Ft. Worth

200 L.L.L.

ATTACHMENT 5.5: TEXAS TRANSPORTATION CODE CHAPTER 662

The following summarizes Texas Title 7 Vehicles and Traffic. The complete law is on pages 375 – 379.

- Sec. 662.001 Designated State Agency
- Sec. 662.002 Purpose of Program; Curriculum
- Sec. 662.003 Program Director
- Sec. 662.004 Motorcycle Safety Coordinator
- Sec. 662.005 Contracts
- Sec. 662.006 Unauthorized Training Prohibited
- Sec. 662.007 Fee for Course

TEXAS TRANSPORTATION CODE

TRANSPORTATION CODE

TITLE 7. VEHICLES AND TRAFFIC

SUBTITLE G. MOTORCYCLES AND OFF-HIGHWAY VEHICLES

CHAPTER 662. MOTORCYCLE OPERATOR TRAINING AND SAFETY

Sec. 662.001. DESIGNATED STATE AGENCY. The governor shall designate a state agency to establish and administer a motorcycle operator training and safety program.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995.

Sec. 662.002. PURPOSE OF PROGRAM; CURRICULUM. (a) The purpose of the motorcycle operator training and safety program is:

(1) to make available to motorcycle operators:

(A) information relating to the operation of motorcycles; and

(B) courses in knowledge, skills, and safety relating to the operation of motorcycles; and

(2) to provide information to the public on sharing roadways with motorcycles.

(b) The program shall include curricula developed by the Motorcycle Safety Foundation.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995.

Sec. 662.003. PROGRAM DIRECTOR. The designated state agency shall employ as program director a person who is certified as a chief instructor by the Motorcycle Safety Foundation.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995.

Sec. 662.004. MOTORCYCLE SAFETY COORDINATOR. (a) The designated state agency shall employ a motorcycle safety coordinator.

(b) The coordinator shall supervise the motorcycle operator training and safety program and shall determine:

(1) locations at which courses will be provided;

- (2) fees for the courses;
- (3) qualifications for instructors;
- (4) instructor certification requirements; and
- (5) eligibility requirements for program sponsors.

(c) The program must include instructor certification requirements developed by the Motorcycle Safety Foundation.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995.

Sec. 662.005. CONTRACTS. The designated state agency may license or contract with qualified persons to administer or operate the motorcycle operator training and safety program.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995.

Sec. 662.006. UNAUTHORIZED TRAINING PROHIBITED. A person may not offer training in motorcycle operation for a consideration unless the person is licensed by or contracts with the designated state agency.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995.

Sec. 662.007. FEE FOR COURSE. A person may charge, for a course under the motorcycle operator training and safety program, a fee that is reasonably related to the costs of administering the course.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995.

Sec. 662.008. DENIAL, SUSPENSION, OR CANCELLATION OF APPROVAL. (a) The designated state agency may deny, suspend, or cancel its approval for a program sponsor to conduct or for an instructor to teach a course offered under this chapter if the applicant, instructor, or sponsor:

(1) does not satisfy the requirements established under this chapter to receive or retain approval;

(2) permits fraud or engages in a fraudulent practicewith reference to an application to the agency;

(3) induces or countenances fraud or a fraudulent practice by a person applying for a driver's license or permit;

(4) permits fraud or engages in a fraudulent practice in an action between the applicant or license holder and the public; or

(5) fails to comply with rules of the state agency.

(b) Before the designated state agency may deny, suspend, or cancel the approval of a program sponsor or an instructor, notice and opportunity for a hearing must be given as provided by:

- (1) Chapter 2001, Government Code; and
- (2) Chapter 53, Occupations Code.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995. Amended by Acts 2001, 77th Leg., ch. 1420, Sec. 14.838, eff. Sept. 1, 2001.

Sec. 662.009. RULES. The designated state agency may adopt rules to administer this chapter.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995.

Sec. 662.010. NONAPPLICABILITY OF CERTAIN OTHER LAW. Chapter 332, Acts of the 60th Legislature, Regular Session, 1967 (Article 4413(29c), Vernon's Texas Civil Statutes), does not apply to training offered under this chapter.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995.

Sec. 662.011. MOTORCYCLE EDUCATION FUND ACCOUNT. (a) Of each fee collected under Sections 521.421(b) and (f) and Sections 522.029(f) and (g), the Department of Public Safety shall send \$5 to the comptroller for deposit to the credit of the motorcycle education fund account.

(b) Money deposited to the credit of the motorcycle education fund account may be used only to defray the cost of administering the motorcycle operator training and safety program.

(c) The comptroller shall report to the governor and legislature not later than the first Monday in November of each even-numbered year on the condition of the account. The report must contain:

(1) a statement of the amount of money deposited to the credit of the account for the year;

(2) a statement of the amount of money disbursed by the comptroller from the account for the year;

(3) a statement of the balance of money in the account;

(4) a list of persons and entities that have received money from the account, including information for each person or entity that shows the amount of money received; and

(5) a statement of any significant problems encountered in administering the account, with recommendations for their solution.

Added by Acts 1997, 75th Leg., ch. 165, Sec. 30.155, eff. Sept. 1, 1997; Acts 1997, 75th Leg., ch. 1156, Sec. 4, eff. Sept. 1, 1997. Amended by Acts 2001, 77th Leg., ch. 657, Sec. 2, eff. Sept. 1, 2001.

Amended by:

Acts 2009, 81st Leg., R.S., Ch. <u>1391</u>, Sec. 9, eff. September 1, 2009.

Sec. 662.012. REPORTS. (a) The designated state agency shall require each provider of a motorcycle operator training and safety program to compile and forward to the agency each month a report on the provider's programs. The report must include:

(1) the number and types of courses provided in the reporting period;

(2) the number of persons who took each course in the reporting period;

(3) the number of instructors available to provide training under the provider's program in the reporting period;

(4) information collected by surveying persons taking each course as to the length of any waiting period the person experienced before being able to enroll in the course;

(5) the number of persons on a waiting list for a course at the end of the reporting period; and

(6) any other information the agency reasonably requires.

(b) The designated state agency shall maintain a compilation of the reports submitted under Subsection (a) on a by-site basis. The agency shall update the compilation as soon as practicable after the beginning of each month.

(c) The designated state agency shall provide without charge a copy of the most recent compilation under Subsection (b) to any member of the legislature on request.

Added by Acts 2001, 77th Leg., ch. 657, Sec. 3, eff. Sept. 1, 2001.

ATTACHMENT 5.6: MOTORCYCLE TRAINING PARTNERS

The following summarizes Texas motorcycle training partners.

- Explanation of Partnerships. Page 381.
- Texas registration numbers and fatalities for the six major media markets. Page 381

TxDOT and the Texas Department of Public Safety (DPS) are partners in the campaign to reduce the number of motorcycle crashes in Texas. The DPS conducts specialized, advanced and basic operator trainings and is responsible for the training and licensing of the course instructors. TxDOT utilizes Highway Safety Funding to support programs that educate motorcycle riders and vehicle drivers on roadway safety and sharing the road.

TxDOT and DPS monitor motorcycle registrations and crash records to determine needs. Examples include utilizing data in the larger metropolitan areas such as Bexar County (City of San Antonio), Harris County (City of Houston), Dallas County (City of Dallas), Tarrant (City of Fort Worth) and Travis (City of Austin) through media campaigns and outreach, digital messaging signs, training programs, public information and education by the traffic safety specialist (TxDOT and DPS), and highway safety grants. Data is broken down by county or region and shared to determine where grant program activities, multi-media educational campaigns, rider /instructor trainings are most needed. Additionally TxDOT and DPS have traffic safety specialists statewide who address the issues by educating the local communities they serve.

June 2013 Data

County	Largest City	Motorcycle Registration	TxDOT Crash Records
			TOTAL CRASHES
Bexar	San Antonio	25,837	747
Harris	Houston	50,877	1,152
Dallas	Dallas	25,662	751
Tarrant	Fort Worth	32,631	675
Travis	Austin	19,562	577

See attachment 5.8 for details on registration and fatalities for the six major media market areas. Pages 384 – 386.

ATTACHMENT 5.7: TEXAS TRANSPORTATION CODE 525

The following summarizes Texas Title 7 Vehicles and Traffic, Subtitle B. Driver's License and Personal Identification Cards.

• Sec. 525.001 – Motorcycle and Bicycle Awareness. Page 383.

TRANSPORTATION CODE

TITLE 7. VEHICLES AND TRAFFIC

SUBTITLE B. DRIVER'S LICENSES AND PERSONAL IDENTIFICATION CARDS

CHAPTER 525. MOTORCYCLE AND BICYCLE AWARENESS

Sec. 525.001. MOTORCYCLE AND BICYCLE AWARENESS. (a) In this section, "motorcycle" has the meaning assigned that term by Section 502.001, and includes a motorcycle equipped with a sidecar. (b) The Department of Public Safety shall include motorcycle and bicycle awareness information in any edition of the Texas driver's handbook published after the department exhausts the supply of the handbook that the department had on September 1, 1993.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995.

ATTACHMENT 5.8: TEXAS STATEWIDE MEDIA MARKET OUTREACH

The following summarizes the Texas registration and fatalities for the six major media market areas. The details are captured on pages 385 – 386.

- Bexar San Antonio 25,837 747
- Harris
 Houston
 50,877
 1,152

 Dallas
 Dallas
 25,662
 751

 Tarrant
 Fort Worth
 32,631
 675
- Travis Austin 19,552 577

Austin	Major Media Market	As of June 2013 Data Motorcycle Registration	FAR's 2011 Data Fatalities Per County
Travis	Primary County	19,562	16
	and the second se		
Bastrop	Surrounding County	1,807	0
Blanco	Surrounding County	326	1
Burnet	Surrounding County	1,102	3
Caldwell	Surrounding County	598	2
Gillespie	Surrounding County	554	Q
Hays	Surrounding County	3,603	7
Lee	Surrounding County	283	1
Llano	Surrounding County	541	Q
Mason	Surrounding County	78	0
Williamson	Surrounding County	9,705	2
	Total	38,159	32
Dallas/Fort Worth	Major Media Market		
Dallas Co.	Primary County	25,662	34
Collin	Surrounding County	14,871	8
Denton	Surrounding County	14,011	11
Ellis	Surrounding County	3,638	2
Hunt	Surrounding County	2,120	1
Kaufman	Surrounding County	2,332	3
Navarro	Surrounding County	789	0
Rockwall	Surrounding County	1,999	1
Tarrant	Primary County	32,631	21
Erath	Surrounding County	686	0
Hood	Surrounding County	1,638	3
lack	Surrounding County	167	0
lohnson	Surrounding County	4,328	6
Palo Pinto	Surrounding County	731	3
Parker	Surrounding County	3,538	5
Somervell	Surrounding County	273	1
Wise	Surrounding County	1,778	1
	Total	111,192	100
El Paso	Major Media Market		
El Paso Co	Primary County	12,233	6
Brewster	Surrounding County	376	0
Culberson	Surrounding County	34	0
Hudspeth	Surrounding County	53	0
leff Davis	the second second second second second second second second second second second second second second second s	66	0
Presidio	Surrounding County Surrounding County	123	
residio	Total	12,885	6

Houston	Major Media Market		
Harris	Primary County	50,877	60
Brazoria	Surrounding County	7,364	5
Chambers	Surrounding County	992	2
Fort Bend	Surrounding County	8,352	6
Galveston	Surrounding County	8,022	12
Grimes	Surrounding County	602	4
Liberty	Surrounding County	1,718	5
Montgomery	Surrounding County	11,488	11
San Jacinto	Surrounding County	711	0
Waller	Surrounding County	877	2
	Total	91,003	107
Rio Grande Valley	Major Media Market		
Hidalgo	Primary County	5,767	8
Brooks	Surrounding County	95	2
Cameron	Surrounding County	4,163	0
Jim Hogg	Surrounding County	47	0
Kenedy	Surrounding County	8	0
Starr	Surrounding County	296	0
Willacy	Surrounding County	186	0
Zapata	Surrounding County	158	0
	Total	10,720	10
San Antonio	Major Media Market		
Bexar	Primary County	25,837	32
Atascosa	Surrounding County	796	0
Bandera	Surrounding County	801	0
Comal	Surrounding County	3,901	6
Frio	Surrounding County	239	0
Gonzales	Surrounding County	243	3
Guadalupe	Surrounding County	3,529	1
Kendall	Surrounding County	1,203	0
Kerr	Surrounding County	1,262	1
McMullin	Surrounding County	14	0
Medina	Surrounding County	971	1
Uvalde	Surrounding County	392	0
Wilson	Surrounding County	1,030	ò
	Total	40,218	44
	Grand Total	304,177	299

ATTACHMENT 5.9: TEXAS ADMINISTRATIVE CODE, CHAPTER 31

The following summarizes the Texas Standard Motorcycle RiderCoach.

• Approved standards for approved motorcycle operator training course for the State of Texas. Pages 388 – 408.

Texas Administrative Code

TITLE 37 PUBLIC SAFETY AND CORRECTIONS

PART 1 TEXAS DEPARTMENT OF PUBLIC SAFETY

CHAPTER STANDARDS FOR AN APPROVED MOTORCYCLE OPERATOR

31 TRAINING COURSE

Rules

- <u>§31.1</u> Definitions
- <u>§31.2</u> Contracted Motorcycle Operator Training Site Sponsor
- <u>§31.3</u> Standard Motorcycle RiderCoach
- <u>§31.4</u> Student Admission Requirements
- <u>§31.5</u> Verification of Standard Motorcycle Operator Training Course Completion
- <u>§31.6</u> Approved Standard Motorcycle Operator Training Course
- <u>§31.7</u> Motorcycle Requirements
- <u>§31.8</u> Notice and Hearing Requirements
- §31.9 Suspension
- <u>§31.10</u> Technical Assistance Visits
- <u>§31.11</u> Notification of Legal Actions
- <u>§31.12</u> Licensed Motorcycle Operator Training Sponsor

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RULE §31.1	Definitions	

The following words and terms when used in this chapter have the following meanings unless the context indicates otherwise.

(1) Advanced Motorcycle Operator Training Course--A course of instruction, based on a curriculum developed by the Motorcycle Safety Foundation, designed to provide experienced motorcyclists with additional skills and knowledge found to be lacking in accident-involved motorcyclists. Satisfactory completion of this course is signified by the issuance of a Texas Department of Public Safety standardized Motorcycle Operator Training Course Completion Card, MSB-8.

(2) Basic Motorcycle Operator Training Course--A course of instruction, based on a curriculum developed by the Motorcycle Safety Foundation, designed to teach new or inexperienced motorcyclists basic riding skills and defensive street riding strategies. Satisfactory completion of this course is signified by the issuance of a Texas Department of Public Safety standardized Motorcycle Operator Training Course Completion Card, MSB-8.

(3) Contract Applicant--A person applying for a contract from the department to provide standard motorcycle operator training courses.

(4) Contracted Motorcycle Operator Training Site--An appropriate and safe place where standard motorcycle operator training is conducted by a contracted motorcycle operator training sponsor.

(5) Department--Texas Department of Public Safety. The department is the state agency designated by the governor to establish and administer the motorcycle operator training and safety program.

(6) License Applicant--A person applying for a license from the department to provide specialized motorcycle operator training.

(7) Licensed Motorcycle Operator Training Site--An appropriate and safe place where specialized motorcycle operator training is conducted by a licensed specialized motorcycle operator training sponsor.

(8) Mobile Site Sponsor--A public or private entity bound by contract to locally administer the motorcycle operator training program in locations serviced by the department's mobile training unit. The department provides the course equipment, material, and instructional staff. In its role as a mobile site sponsor, this entity is not an agent, servant, or employee of the department or the state of Texas.

(9) Motorcycle Operator Training and Safety Program--The motorcycle operator training and safety program makes information and courses in knowledge, skills, and safety relating to the operation of motorcycles available to all motorcycle operators in this state. It also provides information to the general public on sharing the roadway with motorcycles.

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(10) Motorcycle Safety Unit--An administrative unit within the department assigned with the responsibility for establishing and administering the motorcycle operator training and safety program.

(11) Motorcycle Safety Foundation (MSF)--A national, nonprofit organization whose purpose is to improve the safety of motorcyclists on the nation's streets and highways. The MSF provides programs in rider education, licensing improvement, public information, and research.

(12) Specialized Motorcycle Instructor/Trainer--An individual who has established sufficient credibility in teaching a form of specialized motorcycle operator training, and teaches such courses through a licensed motorcycle operator training site. This individual, unless directly employed by the department as a specialized motorcycle safety instructor, is not an agent, servant, or employee of the department or state of Texas.

(13) Specialized Motorcycle Operator Training Courses--Courses designed to teach knowledge and skills not addressed, or only lightly addressed, in standard motorcycle operator training courses, but considered by the department to be beneficial to public safety. These courses may include, but are not limited to, teaching the operation of trikes (i.e. three wheeled motorcycles), sidecar rigs, towing trailers behind motorcycles, trikes, or sidecar rigs, higher speed street skills taught on race tracks, or courses offered by a particular motorcycle manufacturer. Motorcycle courses taught by law enforcement agencies to law enforcement officers are exempt from licensing under this definition.

(14) Sponsor--A public or private entity contracted or licensed by the department to provide motorcycle operator training. In its role as a motorcycle operator training sponsor, this entity is not an agent, servant, or employee of the department or the state of Texas.

(15) Standard Motorcycle RiderCoach--An individual certified and approved to teach the standard motorcycle operator training courses in Texas through contracted motorcycle operator training sites. This individual must meet the requirements set forth in §31.3 of this title (relating to Standard Motorcycle RiderCoach. This individual, unless directly employed by the department as a motorcycle safety instructor, is not an agent, servant, or employee of the department or the state of Texas.

(16) Standard Motorcycle Operator Training Courses--Basic or advanced courses, or motorcycle safety RiderCoach preparation courses, based on Motorcycle Safety Foundation curricula. These courses may not include information specific to any particular motorcycle brand, manufacturer, distributor, or dealership. These courses are offered by entities contracted to the Department of Public Safety and if satisfactorily completed, earn students the standardized Motorcycle Operator Training Course Completion Card, MSB-8, required for minors to obtain a motorcycle license, or to waive the state's skill test for a motorcycle license.

Source Note: The provisions of this §31.1 adopted to be effective May 1, 2001, 26 TexReg 3222; amended to be effective December 25, 2003, 28 TexReg 11343; amended to be effective December 23, 2004, 29 TexReg 11747

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RULE §31.2	Contracted Motorcycle Operator Training Site Sponso	r

(a) person may not offer training in motorcycle operation for a consideration unless the person is licensed by, or contracts with the department. Approval for a contract will be denied unless a sponsor applicant meets the following requirements. The applicant must demonstrate the capacity to register students, collect and account for tuition and state reimbursements as appropriate, arrange public notice of courses, provide required insurance coverage and make all necessary insurance premium payments, submit and maintain all required records, and contract with, schedule, and compensate approved instructors as appropriate. All contract applicants:

(1) must have access to a riding area for on-cycle training that is:

(A) a paved surface, including asphalt, concrete, or other all weather surface of suitable traction; and

(B) large enough to safely accommodate any motorcycle training range approved by the department, as flat as possible, secure from vehicular and pedestrian traffic, and free of surface hazards and obstacles;

(2) permanent sites must also have access to:

(A) a secure storage area to physically and environmentally protect training motorcycles and other course equipment;

(B) a classroom, not located in a private residence, that is large enough to seat all students and RiderCoaches comfortably and that contains at least one adequate desk or equivalent seating and writing surface for each student, and at least one instructor's desk, table, or podium;

(C) audiovisual presentation equipment for the classroom, including a chalkboard or equivalent; and

(D) a first aid kit and at least one five-pound Class ABC fire extinguisher, or equivalent, for the riding area.

(b) The department may deny, suspend, or cancel its approval for a program sponsor to conduct a course or for a RiderCoach to teach courses offered under this section if the applicant, sponsor, or RiderCoach does not satisfy the requirements of subsection (a) of this section;

(1) is convicted under the laws of this state, another state, or the United States, of any felony or offense involving moral turpitude, tampering with a governmental record, driving while intoxicated, or driving under the influence of drugs, or an offense committed as a result of the person's criminally negligent operation of a motor vehicle.

(A) these particular crimes relate to conducting and teaching courses because the sponsor and RiderCoaches are required to be of good reputation, character, and moral conduct, to deal honestly with members of the

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public, keep records on behalf of the department, and to recognize the importance of, encourage, and practice safe driving and riding techniques.

(B) a conviction for an offense other than a felony will not be considered by the department, under this subsection, if a period of more than five years has elapsed since the date of the conviction or of the release of the person from the confinement or supervision imposed for that conviction, whichever is the later date.

(C) for the purposes of this section, a person is convicted of an offense when an adjudication of guilt on an offense is entered against the person by a court of competent jurisdiction, whether or not the sentence is subsequently probated and the person is discharged from probation;

(2) cannot provide sufficient information and documentation to enable the department to evaluate or reevaluate the applicant's request for approval;

(3) knowingly presents or allows to be presented to the department any false or misleading information relating to a request for approval;

(4) permits or engages in any fraud or fraudulent practice concerning an application or, in any action between the applicant or licensee and the public, induces or countenances any fraud or fraudulent practice on the part of an applicant for a driver's license or permit;

(5) knowingly or recklessly disregards or fails to comply with any departmental rule, written policy, or written procedure regarding the motorcycle operator training program; or

(6) knowingly allows RiderCoach to give, or a student to receive, classroom or riding instruction if either exhibits any evidence of or effects from an alcoholic beverage, controlled substance, or drug as defined in Texas Penal Code, §49.01 et seq.

(c) In determining the present fitness of a person who has been convicted of a crime and in determining whether a criminal conviction directly related to an occupation, the department shall consider those factors stated in Occupations Code, Chapter 53.

(d) The department may construe any probation or conviction which is for a criminal offense arising from a penal provision from another state, federal, military, or foreign jurisdiction to be its closest equivalent under the penal provisions of this state.

(e) The department may cancel its approval if.

(1) it was based on false or incorrect information or mistake, such as clerical or other nonsubstantive errors by either party; or

(2) if the discrepancy causing the suspension under these administrative rules has not been corrected within the time limit prescribed by a suspension; or

(3) any offense involving tampering with a government record or driving while intoxicated where the offense occurred within the previous five years.

(f) Each sponsor must designate a program administrator to be responsible for signing contracts with the

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department, instructors, or students and for signing any forms required of the sponsor. The program administrator must also be designated by the sponsor to be the custodian of all records, which shall be kept for a period of at least three years from the date of the final performance report under the contract.

(g) If the sponsor is an organization, that organization shall designate one of its members as the chief school official. If the sponsor is an individual, that person shall also be the program administrator.

(h) The control of the sponsor is considered to have changed:

(1) in the case of sole proprietorship, when more than 50% of the controlling interest has been sold or transferred;

(2) in the case of a partnership or a corporation, when more than 50% of the controlling interest has been sold or transferred; or

(3) when the board of directors, officers, shareholders, or similar governing body has been changed to such an extent as to significantly alter the management and control of the sponsor.

(i) When control of the sponsor has changed, as outlined in subsection (g) of this section, the sponsor must notify the department. The contract will then be canceled and renegotiated through the appropriate rules and regulations.

Source Note: The provisions of this §31.2 adopted to be effective April 20, 1993, 18 TexReg 2301; amended to be effective October 24, 1996, 21 TexReg 10220; amended to be effective April 15, 1997, 22 TexReg 3305; amended to be effective May 1, 2001, 26 TexReg 3222; amended to be effective December 25, 2003, 28 TexReg 11343; amended to be effective December 23, 2004, 29 TexReg 11747

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RULE §31.3	Standard Motorcycle RiderCoach	

(a) A person may not instruct or offer instruction in motorcycle operation to the public for a consideration without authorization from the department. To qualify for authorization, a RiderCoach must be approved by the department. The department may deny approval unless a RiderCoach applicant meets the following requirements. The applicant must agree to teach the training courses in accordance with the department's rules, policies, procedures, and approved curricula and must:

(1) hold a current national certification from the Motorcycle Safety Foundation (MSF);

(2) be a high school graduate or possess a valid GED;

(3) possess a current, valid Texas motorcycle license or an equivalent license from the applicant's state of residence;

(4) be a licensed driver for at least five years;

(5) meet the current driving record evaluation standards established by the Texas Department of Public Safety for school bus drivers pursuant to Texas Transportation Code, §521.022 by supplying a certified copy of an out-of-state driving history if requested;

(6) be free from addiction to alcoholic beverages or drugs; and

(7) be physically competent to conduct classroom and on-cycle instruction, including technically correct riding demonstrations.

(b) An applicant for approval to instruct an advanced motorcycle operator training course must meet all the requirements to instruct as identified in subsection (a) of this section, plus attend a department-approved curriculum update, and be able to perform technically correct riding demonstrations on his or her personal motorcycle.

(c) The department may deny or suspend its approval if the instructor fails to meet or continue to meet the requirements of subsections (a) and (b) of this section or if the instructor, as an individual, fails to meet or continue to meet the requirements of §31.2(b) of this title (relating to Contracted Motorcycle Operator Training Site Sponsor).

(d) The department may cancel its approval if:

(1) it was based on false or incorrect information or mistake; or

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(2) the discrepancy causing the suspension under §31.2 of this title (relating to Contracted Motorcycle Operator Training Site Sponsor), §31.3 of this title (relating to Standard Motorcycle RiderCoach, §31.4 of this title (relating to Student Admission Requirements), §31.5 of this title (relating to Verification of Standard Motorcycle Operator Training Course Completion), §31.6 of this title (relating to Approved Standard Motorcycle Operator Training Courses), and §31.7 of this title (relating to Motorcycle Requirements) has not been corrected within the time limit prescribed by a suspension.

(e) A RiderCoach approved by the department may teach both the classroom and on-cycle phases of the courses for which the approval was granted.

(f) RiderCoaches approved by the department may not:

(1) give instructions or allow a student to receive instruction in motorcycle safety if either the RiderCoach or student is using or exhibits any evidence of effect from an alcoholic beverage, controlled substance, or drug as defined in Texas Penal Code, §49.01 et seq.; or

(2) complete, issue, or validate a certificate of course completion to a person who has not successfully completed the course. A period of absence for any portion of scheduled course instruction will require that student repeat that portion of instruction prior to issuance of the certificate of completion.

Source Note: The provisions of this §31.3 adopted to be effective April 20, 1993, 18 TexReg 2301; amended to be effective October 24, 1996, 21 TexReg 10220; amended to be effective April 15, 1997, 22 TexReg 3305; amended to be effective May 1, 2001, 26 TexReg 3222; amended to be effective December 25, 2003, 28 TexReg 11343

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RULE §31.4	Student Admission Requirements	

(a) Basic motorcycle operator training courses are open to any person who is:

(1) physically and mentally capable of being licensed in Texas as a motorcycle operator; and

(2) at least 15 years old on the day the course begins.

(b) A person who is 15 years old but is less than 18 years old may not enroll into a basic motorcycle operator training course unless he or she has a Class C instructional permit or an unrestricted Class C, or higher, driver license.

(c) The advanced motorcycle operator training course is restricted to individuals with a current motorcycle (Class M) driver's license. Each student must provide his or her own motorcycle that meets the requirements of §31.7 of this title (relating to Motorcycle Requirements).

Source Note: The provisions of this §31.4 adopted to be effective April 20, 1993, 18 TexReg 2301; amended to be effective April 15, 1997, 22 TexReg 3305; amended to be effective May 10, 2000, 25 TexReg 4192; amended to be effective December 25, 2003, 28 TexReg 11343

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RULE §31.5	Verification of Standard Motorcycle Operator Train Course Completion	ning

(a) The sponsor will issue a Standardized Motorcycle Operator Training Course Completion Card, MSB-8 to all students who have successfully completed the Department-Approved Basic or Advanced Motorcycle Operator Training Course as outlined in §31.6 of this title (relating to Approved Standard Motorcycle Operator Training Courses).

(1) The MSB-8 indicating completion of the department-approved Basic Motorcycle Operator Training Course, is issued to verify:

(A) that a student age 15 or over, has met the educational training requirements for a motorcycle driver's license.

(B) that a student has successfully completed the training requirements to qualify for a motorcycle driver's license skills test waiver, providing the student already has an unrestricted Class A, B, or C driver's license.

(2) An MSB-8, indicating completion of the department-approved Advanced Motorcycle Operator Training Course, will be issued by the course sponsor to every student completing the approved advanced motorcycle operator training course.

(b) The department will accept only an original signature of the instructor or designated school official on form MSB-8.

Source Note: The provisions of this §31.5 adopted to be effective April 20, 1993, 18 TexReg 2301; amended to be effective August 11, 1995, 20 TexReg 5617; amended to be effective October 24, 1996, 21 TexReg 10220; amended to be effective April 15, 1997, 22 TexReg 3305; amended to be effective May 1, 2001, 26 TexReg 3222

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RULE §31.6	Approved Standard Motorcycle Operator Training	Course

(a) Except as modified by subsection (c) of this section, the department adopts the educational, safety, and RiderCoach standards, by reference, of the most current versions of the following Motorcycle Safety Foundation (MSF) courses:

(1) the approved basic motorcycle operator training course is the MSF Basic RiderCourse;

(2) the approved advanced motorcycle operator training course is the Experienced RiderCourse Skills Plus (ERC) element of the MSF Experienced RiderCourse Suites; and

(3) the approved RiderCoach preparation course is the MSF RiderCourse Preparation Course curriculum.

(b) Approved course curricula are available for inspection at the department's Austin headquarters.

(c) In addition to these curricula requirements, the minimum standards for motorcycle operator training courses include the following:

(1) The student to instructor ratio for the basic and advanced course classroom instruction may not exceed 36 students per instructor.

(2) The student to RiderCoach ratio for on-cycle instruction may not exceed six students per instructor until the instructor has taught more than six courses. Once this has occurred and the RiderCoach has requested in writing and received written permission from the department, they may teach up to eight students alone. In no case will there be more than 12 students on the range at any given time.

(3) The department may change these ratios on a case-by-case basis when such change is justified after considering the available facilities, the safety of the students and RiderCoach(s), and the efficient conduct of the course.

(4) A separate motorcycle must be available for each individual student during all on-cycle instruction.

(d) All participants and RiderCoaches must wear protective gear when participating in the on-cycle portion of the course. The minimum protective gear is as follows:

(1) a motorcycle helmet that meets Department of Transportation standards;

(2) eye protection;

(3) over-the-ankle, sturdy footwear (not cloth, canvas, etc.);

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- (4) long-sleeved shirt or jacket;
- (5) long, non-flare denim pants or equivalent; and
- (6) full-fingered gloves, preferably leather.

Source Note: The provisions of this §31.6 adopted to be effective April 20, 1993, 18 TexReg 2301; amended to be effective April 15, 1997, 22 TexReg 3305; amended to be effective May 10, 2000, 25 TexReg 4192; amended to be effective May 1, 2001, 26 TexReg 3222; amended to be effective December 25, 2003, 28 TexReg 11343; amended to be effective December 23, 2004, 29 TexReg 11747

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RULE §31.7	Motorcycle Requirements	

(a) A motorcycle must be rejected for use by the RiderCoach(s) if it fails to meet the requirements of this section or if, in the discretion of the RiderCoach, the motorcycle is unsafe or inappropriate for the rider, a RiderCoach, another student, or any other person permitted in the riding area. A motorcycle may be deemed unsafe because of modification, damage, lack of maintenance, nonstandard configuration, or any other substantial safety reason.

(b) Student-owned motorcycles used in the basic or advanced motorcycle operator training courses may be a moped, motor-driven cycle or motorcycle of any engine displacement, seat height or weight and must:

(1) meet all the requirements for operation on public highways;

(2) have proof of adequate insurance coverage available for inspection by the lead RiderCoach; and

(3) pass a safety inspection conducted by the RiderCoach.

(c) A student may use a borrowed motorcycle if the student can show written permission from the owner to use the motorcycle in the course and if it meets the requirements of paragraphs (1), (2), and (3) of subsection (b).

(d) A student electing to use a personal or borrowed motorcycle in the basic motorcycle operator training course must sign a waiver form stating that they accept all liability for damages caused by, or to the vehicle.

(e) A motorcycle provided by a sponsor for use in the basic motorcycle operator training course must meet a minimum of two of the following criteria based on the original equipment manufacturer's specifications without modifications:

(1) an engine displacement of 500cc or less;

(2) an unladened weight of 400 pounds or less; or,

(3) a seat height of 30 inches or less.

(f) Sponsors may not provide a training motorcycle to a student for use in the advanced motorcycle operator training course. If a sponsor provides a motorcycle to a student for use in the basic motorcycle operator training course, the motorcycle:

(1) must meet the safety requirements of subsection (a) of this section;

(2) may, but is not required to, be registered, inspected, or insured for operation on public highways.

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(g) Motorcycles, trikes, sidecar rigs, or any other combinations of motorcycle equipment used in specialized motorcycle training courses must be in safe operating condition, as determined by the trainer, at the time of use.

Source Note: The provisions of this §31.7 adopted to be effective April 20, 1993, 18 TexReg 2301; amended to be effective April 15, 1997, 22 TexReg 3305; amended to be effective May 1, 2001, 26 TexReg 3222; amended to be effective December 25, 2003, 28 TexReg 11343; amended to be effective December 23, 2004, 29 TexReg 11747

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RULE §31.8	Notice and Hearing Requirements	

If the department intends to deny, suspend, or cancel a contract or a license of a program sponsor or approval of a standard motorcycle instructor, notice and opportunity for hearing must be given as provided by Texas Government Code, Chapter 2001 and 1 TAC §§155.1-155.59 (relating to Rules of Procedure).

Source Note: The provisions of this §31.8 adopted to be effective April 20, 1993, 18 TexReg 2301; amended to be effective April 15, 1997, 22 TexReg 3305; amended to be effective May 1, 2001, 26 TexReg 3222

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RULE §31.9	Suspension	

The term of suspension under §31.2 of this title (relating to Contracted Motorcycle Operator Training Sponsor) and §31.3 of this title (relating to Standard Motorcycle RiderCoach may not exceed one year. The term of suspension may be reduced by the Motorcycle Safety Unit Coordinator if corrective actions have been taken and the reason for suspension no longer exists. If the reason for suspension still exists at the end of the suspension period, the suspension automatically elevates to cancellation of approval. To regain approval, a sponsor or RiderCoach whose approval has been canceled must reapply and meet all current requirements for approval.

Source Note: The provisions of this §31.9 adopted to be effective April 20, 1993, 18 TexReg 2301; amended to be effective April 15, 1997, 22 TexReg 3305; amended to be effective May 10, 2000, 25 TexReg 4192; amended to be effective May 1, 2001, 26 TexReg 3222; amended to be effective December 25, 2003, 28 TexReg 11343

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RULE §31.10	Technical Assistance Visits	

(a) To ensure quality training courses are offered statewide, Technical Assistance Visits (TAVs will be scheduled and conducted at each of the contracted permanent motorcycle operator training program sites. During the TAV, the focus will be on the quality of the information presented and the sponsor and/or RiderCoaches adherence to requirements outlined in §31.2 of this title (relating to Contracted Motorcycle Operator Training Sponsor), §31.3 of this title (relating to Standard Motorcycle RiderCoach, §31.4 of this title (relating to Student Admission Requirements), §31.5 of this title (relating to Verification of Standard Motorcycle Operator Training Course Completion), §31.6 of this title (relating to Approved Standard Motorcycle Operator Training Courses), and §31.7 of this title (relating to Motorcycle Requirements).

(b) The TAVs will be conducted by department personnel or by persons contracted by the department to perform them.

(c) While conducting the TAV, the evaluator will observe the RiderCoach using the same pass/fail criteria as is utilized to evaluate the student teaching portion of the approved RiderCourse Preparation Course. Based on observations, the evaluator will provide the RiderCoach with suggestions to improve his/her curriculum presentations. RiderCoaches not meeting the requirements of the approved criteria and unwilling to accept and adopt suggestions for improvement will be suspended as outlined in §31.3 of this title (relating to Standard Motorcycle RiderCoach. Remedial actions necessary to remove the suspension will be determined by the Motorcycle Safety coordinator and may include, but is not limited to:

(1) attending a department-sponsored RiderCoach curriculum refresher course;

(2) attending all or portions of a department-sponsored RiderCoach Preparation Course; or

(3) present an entire course under the supervision of a Motorcycle Safety Unit staff member, an approved RiderCoach Trainer, or other individual expressly designated by the department to perform such duties.

(d) A department representative may observe specialized motorcycle operator training sites, courses, and trainers for adherence to generally accepted instructional quality and safety practices relative to the type of specialized training for which a license has been issued. Licensed sponsors of specialized motorcycle operator training must provide department representatives access to their sites and instructors for such observations.

Source Note: The provisions of this §31.10 adopted to be effective April 20, 1993, 18 TexReg 2301; amended to be effective April 15, 1997, 22 TexReg 3305; amended to be effective May 10, 2000, 25 TexReg 4192; amended to be effective May 1, 2001, 26 TexReg 3222; amended to be effective December 25, 2003, 28 TexReg 11343; amended to be effective December 23, 2004, 29 TexReg 11747

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CHAPTER 31	STANDARDS FOR AN APPROVED MOTORCYCLE OPERATOR TRAINING COURSE	
RULE §31.11	Notification of Legal Actions	

All sponsors shall notify the Motorcycle Safety Unit with the details of any legal action which has been filed against the sponsor, its officers, or its contracted instructors within 30 days of such action.

Source Note: The provisions of this §31.11 adopted to be effective April 20, 1993, 18 TexReg 2301; amended to be effective May 10, 2000, 25 TexReg 4192

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CHAPTER 31	STANDARDS FOR AN APPROVED MOTORCYCLE OPERATOR TRAINING COURSE	
RULE §31.12	Licensed Motorcycle Operator Training Sponsor	

(a) An entity wishing to offer specialized motorcycle operator training must submit a written request to the department.

(1) The request must state the type of training to be offered,

(2) the perceived benefits to public safety; and,

(3) describe how the applicant intends to offer such training in a safe and prudent manner.

(b) The department may allow such training by issuing a letter of agreement with the entity setting forth the responsibilities and limits of the sponsor and the department.

(c) The letter of agreement shall be considered a license to offer specialized motorcycle operator training for the period set forth in the letter of agreement.

(d) The department may deny or revoke a license to offer specialized training if the applicant:

(1) cannot provide sufficient information and documentation to enable the department to evaluate or reevaluate the applicant's request for a license;

(2) knowingly presents or allows to be presented to the department any false or misleading information relating to a request for a license:

(3) knowingly or recklessly disregards or fails to comply with any departmental rule, written policy, or written procedure regarding specialized motorcycle operator training;

(4) knowingly allows an instructor to give, or a student to receive, classroom or riding instruction if either exhibits any evidence of or effects from an alcoholic beverage, controlled substance, or drug as defined in Texas Penal Code, §49.01 et seq.;

(5) is convicted under the laws of this state, another state, or the United States, of any felony or offense involving moral turpitude, tampering with a governmental record, driving while intoxicated or driving under the influence of drugs, or an offense committed as a result of the person's criminally negligent operation of a motor vehicle:

(A) these particular crimes relate to conducting and teaching courses because the sponsor and instructors are required to be of good reputation, character, and moral conduct, to deal honestly with members of the public, keep records on behalf of the department, and to recognize the importance of, encourage, and practice safe

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driving and riding techniques;

(B) a conviction for an offense other than a felony will not be considered by the department, under this paragraph, if a period of more than five years has elapsed since the date of the conviction or of the release of the person from the confinement or supervision imposed for that conviction, whichever is the later date

(C) for the purposes of this section, a person is convicted of an offense when an adjudication of guilt on an offense is entered against the person by a court of competent jurisdiction, whether or not the sentence is subsequently probated and the person is discharged from probation.

(6) The department may construe any probation or conviction which is for a criminal offense arising from a penal provision from another state, federal, military, or foreign jurisdiction to be its closest equivalent under the penal provisions of this state.

Source Note: The provisions of this §31.12 adopted to be effective May 1, 2001, 26 TexReg 3222; amended to be effective December 25, 2003, 28 TexReg 11343; amended to be effective December 23, 2004, 29 TexReg 11747

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ATTACHMENT 5.10: TEXAS ADMINISTRATIVE CODE, CHAPTER 25

The following summarizes the Texas Administrative Code; Title 43 Transportation; Part 1; Texas Department of Transportation; Chapter 25; Traffic Operations; Subchapter M; Traffic Safety Program.

This administrative code provide an orderly and efficient system of traffic safety program grant agreements or contracts between the department and local government, state agencies, colleges, universities, individuals, and other public and private entities for the purpose of improving traffic safety and to facilitate compliance with applicable federal and state laws.

• The details are pages 410 – 424.

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<u>§25.904</u> Goals and Objectives

§25.905 Availability of Documents

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<u>§25.907</u> Types of Projects Eligible

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<u>§25.909</u> Basic Grant Agreement Requirements

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RULE §25.90	1	Purpose	

The purpose of this subchapter is to provide an orderly and efficient system of traffic safety program grant agreements or contracts between the department and local governments, state agencies, colleges, universities, individuals, and other public and private entities for the purpose of improving traffic safety and to facilitate compliance with applicable federal and state laws. This subchapter shall be construed to obtain these objectives.

Source Note: The provisions of this §25.901 adopted to be effective December 24, 1990, 15 TexReg 7100; amended to be effective March 22, 1996, 21 TexReg 2093; amended to be effective May 19, 2011, 36 TexReg 3111

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RULE §25.902	Definitions	

The following words and terms, when used in this subchapter, shall have the following meanings, unless the context clearly indicates otherwise.

(1) Commission--The Texas Transportation Commission.

(2) Common rule--Title 49, United States Code of Federal Regulations, Part 18, Uniform Administrative Requirements for Grants and Cooperative Agreements with State and Local Governments.

(3) Contract--A Texas traffic safety program contract between the department and another state agency for the procurement of goods or services for a traffic safety project, and including expenditures pursuant to which are reimbursable, in whole or in part, by the department with traffic safety funds.

(4) Department--The Texas Department of Transportation.

(5) District--One of the 25 geographical areas into which the department divides the state.

(6) DOT -- The United States Department of Transportation.

(7) FHWA--The Federal Highway Administration.

(8) Grant agreement--A Texas traffic safety program agreement between a subgrantee and the department for the implementation of a traffic safety project which includes an approved project description and planned expenditures reimbursable, in whole or in part, by the department with traffic safety funds.

(9) Local government--A county, city, incorporated village or town, council of government, or other jurisdiction existing, created, or organized under general, home-rule, or special laws of the state.

(10) Monitoring--Project review and documentation that provides a method of tracking fiscal management and progress toward achievement of objectives.

(11) National Highway Traffic Safety Administration (NHTSA)--A federal administration in DOT, which is responsible for the administrative oversight of traffic safety funds and programs among the various states.

(12) Program--The Texas Traffic Safety Program consisting of a coordinated program planned and administered by the department under the Federal Highway Safety Act of 1966 and the Texas Traffic Safety Act of 1967.

(13) Project--An activity or group of related activities having one or more defined objectives for improving traffic safety, a detailed plan for implementation, a schedule with milestones, a budget, and a method of evaluating accomplishments.

(14) Prospective contractor--Any state agency, college, university, local government, public or private for-profit or nonprofit organization, or individual (other than the department) which is designated as a party in an approved contract.

(15) State--The State of Texas.

(16) State agency--A state office, officer, department, division, bureau, board, commission, legislative committee, authority, institution, or a subdivision of one of these entities.

(17) Subgrantee--Any state agency, college, university, local government, public or private for-profit or nonprofit organization, or individual that receives traffic safety grant funds from the department, and which is accountable to the department for the use of the funds provided.

(18) Texas highway safety plan--The document which identifies the state's traffic safety problems and describes the programs and projects to address those problems. It serves as the basis for the execution of a federal-aid agreement.

(19) Uniform Grant and Contract Management Standards--The standards included in Chapter 783, Texas Government Code, concerning uniform grant and contract management standards for state agencies.

Source Note: The provisions of this §25.902 adopted to be effective December 24, 1990, 15 TexReg 7100; amended to be effective March 22, 1996, 21 TexReg 2093; amended to be effective May 19, 2011, 36 TexReg 3111

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RULE §25.90	3	Scope	

This subchapter governs the scope and content of program grant agreements and contracts and the means of determining whether costs of a proposed project will be eligible for reimbursement with traffic safety funds pursuant to a grant agreement or a contract with the department. They shall not be construed to enlarge, diminish, modify, or alter the power or authority of the department or any substantive rights of any person, organization, or political jurisdiction. This subchapter does not apply to purchase order contracts awarded in accordance with Government Code, Chapter 2155.

Source Note: The provisions of this §25.903 adopted to be effective December 24, 1990, 15 TexReg 7100; amended to be effective March 22, 1996, 21 TexReg 2093; amended to be effective May 19, 2011, 36 TexReg 3111

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RULE §25.90)4	Goals and Objectives	

The long-term goal of the program is to reduce traffic crashes and the resulting deaths, injuries, and property damage to the lowest possible level. Objectives which support this goal are established for the various functional areas of the program. These objectives may be revised by the department whenever it determines a need to do so. Current objectives for the program are published in the Texas highway safety plan.

Source Note: The provisions of this §25.904 adopted to be effective December 24, 1990, 15 TexReg 7100.

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 RULE §25.905
 Availability of Documents

(a) Forms. Forms issued by the department are available from the nearest district office or from the department's traffic operations division, traffic safety section.

(b) State and federal regulations. Copies of pertinent state and federal regulations are maintained on file in the department's headquarters in Austin. Additional copies of federal regulations are generally available from the United States Government Printing Office.

(c) Procedures. The highway traffic safety volume of the department's traffic operations manual establishes program and project management procedures in support of the program. A copy of these procedures is available from the department's traffic operations division, traffic safety section.

Source Note: The provisions of this §25.905 adopted to be effective December 24, 1990, 15 TexReg 7100; amended to be effective March 22, 1996, 21 TexReg 2093.

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	RULE §25.906	Participation	

(a) Any prospective subgrantee with traffic safety responsibility may have its project proposal considered for inclusion in the Texas highway safety plan.

 Local governments wishing to submit a project proposal should contact the traffic safety section of the traffic operations division regarding their project proposals.

(2) These proposals will be considered for inclusion in the Texas highway safety plan during the planning period which generally begins a year or more prior to the projected date of implementation for the project proposals.

(3) Approval of federal funding for the Texas highway safety plan is normally not received by the department until just prior to the beginning of each federal fiscal year, which begins on October 1. In some instances the full amount of funding available for a given fiscal year is not known until after October 1 of that year. For this reason, the department may be unable to determine if a particular project proposal will be funded until after the beginning of the fiscal year in which it is to be implemented.

(4) Except for those projects funded according to legislative or regulatory requirements, grant funding will be awarded according to the following criteria:

(A) potential for impact on traffic safety;

(B) quality of problem identification, supported by verifiable information or statistical data;

(C) demonstration of a reasonable and logical solution for improving traffic safety; and

(D) cost effectiveness.

(b) To be eligible to receive traffic safety funds under a grant agreement entered into after January 1, 2012, an entity must have adopted an internal ethics and compliance program that satisfies the requirements of §10.51 of this title (relating to Internal Ethics and Compliance Program) and must enforce compliance with that program.

Source Note: The provisions of this §25.906 adopted to be effective December 24, 1990, 15 TexReg 7100; amended to be effective March 22, 1996, 21 TexReg 2093; amended to be effective May 19, 2011, 36 TexReg 3111

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A grant agreement or contract may be executed to provide funding assistance for projects which meet eligibility requirements for one or more of the following areas:

(1) alcohol/drug countermeasures projects which support anti-driving while intoxicated and/or antidriving under the influence of drug activities;

(2) police traffic services projects which provide for improved enforcement and related activities;

(3) occupant protection projects which provide for increasing the correct and legal use of occupant protection devices;

(4) traffic records projects which improve statewide traffic records systems;

(5) emergency medical services projects which provide training to technicians who administer aid to traffic crash victims, or which otherwise improve the emergency medical service system;

(6) motorcycle safety projects which provide for increasing the safety of motorcycle riders and passengers;

(7) safety and traffic engineering projects which provide improved roadway safety through engineering-related activities;

(8) school bus safety projects that provide training for school bus drivers and pupil transportation administrators;

(9) pedestrian and bicycle safety projects that focus on community school zones and public information and education materials;

(10) community programs that combine multi-issue traffic safety efforts within the geographic and political confines of communities and college or university campuses; and

(11) other projects approved by the commission and included in the approved Texas highway safety plan which may be implemented to eliminate or reduce the severity of certain defined traffic safety problems.

Source Note: The provisions of this §25.907 adopted to be effective December 24, 1990, 15 TexReg 7100; amended to be effective March 22, 1996, 21 TexReg 2093.

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RULE §25.	908	Activities and Other Items Not Eligible	n

Program funds may not be expended for:

(1) the purchase of radios, vehicles, emergency equipment, or any other hardware items, except when the department determines the purchase to be essential to the proper accomplishment of a project meeting the other criteria specified;

(2) real property purchase, office construction, rehabilitation or remodeling, or for office furnishings and fixtures for state, local, or private buildings, or structures; or

(3) out-of-state travel unless authorized in writing by the department.

Source Note: The provisions of this §25.908 adopted to be effective December 24, 1990, 15 TexReg 7100.

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RULE §25.90	9	Basic Grant Agreement Requirements	

The department will furnish a standard grant agreement format to prospective subgrantees whose proposals are selected for funding. This document will include terms and conditions necessary to produce a sound and complete grant agreement.

Source Note: The provisions of this §25.909 adopted to be effective December 24, 1990, 15 TexReg 7100; amended to be effective March 22, 1996, 21 TexReg 2093.

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RULE §25.910	General Acceptance Criteria	

(a) Each grant agreement submitted to the department for approval shall be reviewed for compliance with the applicable provisions.

(b) Any grant agreement will be rejected if the Texas highway safety plan cannot provide sufficient funds for the particular type of project submitted.

Source Note: The provisions of this §25.910 adopted to be effective December 24, 1990, 15 TexReg 7100; amended to be effective March 22, 1996, 21 TexReg 2093.

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RULE §25.91	1	Federal Rules and Regulations	

(a) The NHTSA and the FHWA are subject to the common rule, which is also applicable to the program.

(b) The program is also subject to the program regulations promulgated by the NHTSA and FHWA.

(c) Changes to federal rules and regulations applicable to the program will be implemented and incorporated into the rules governing the program.

Source Note: The provisions of this §25.911 adopted to be effective December 24, 1990, 15 TexReg 7100; amended to be effective March 22, 1996, 21 TexReg 2093.

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RULE §25.912	Financial Reports	

As required by the common rule, but at variance with the Uniform Grant and Contract Management Standards, recipients of National Highway Traffic Safety Administration (NHTSA) grants shall use NHTSA or state financial reports.

Source Note: The provisions of this §25.912 adopted to be effective December 24, 1990, 15 TexReg 7100.

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RULE §25.913	3	Project Monitoring	

The department will monitor and prepare reports on program performance to assure compliance with state and federal regulations and to assure that performance objectives are being met.

Source Note: The provisions of this §25.913 adopted to be effective March 22, 1996, 21 TexReg 2093.

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ATTACHMENT 5.11: MOTORCYCLE COUNTERMEASURES AND WORKSHOP

The following summarizes the Texas Motorcycle Countermeasures Workshop and Strategic Action Plan for Motorcycle Safety Texas.

- Attendee List: page 426
- Invitation Letter from Texas A&M Transportation Institute (TTI): page 427
- Motorcycle Crash Countermeasures Workshop Program: pages 428 443
- Texas Strategic Action Plan for Motorcycles 2013 2018: pages 444 469

Texas Motorcycle Crash Countermeasure Workshop

List of Invitees: Motorcycle Crash Countermeasure Workshop

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979-458-2619 Fax: 979-845-4872 http://tti.tamu.edu

Dear Mr. Phillips:

The Center for Transportation Safety at Texas A&M Transportation Institute invites you to participate in a one-day motorcycle countermeasure workshop on Thursday, January 24, 2013, from 9:30 am - 4:30 pm, at TTI's Gibb Gilchrist Building in College Station.

You were identified as having expertise or specialized knowledge with measures to reduce crashes and injuries involving motorcyclists. At the workshop, you will rate countermeasures based on their potential to prevent motorcycle crashes and lesson injuries, and identify steps to put these measures in place, including responsibility.

Your participation will help develop the "Strategic Action Plan for Motorcycle Safety in Texas, 2013-2018". This Plan, being funded by the Texas Department of Transportation, will identify initiatives and actions that will: 1) significantly reduce the number of motorcyclists killed or seriously injured in Texas; and 2) ensure that motorcycles are given appropriate recognition in future transportation and road use policy and planning.

Please RSVP by Wednesday, January 16, to Patricia Turner, p-turner@tamu.edu or Laura Higgins, <u>l-higgins@tamu.edu</u>. After we receive your confirmation, we will send materials for your review prior to the workshop. If you have any questions, please call me at (979) 458-2619, or Laura at (979) 845-8109.

Sincerely,

Paha2

Patricia Turner **Research Scientist & Project Director** Center for Transportation Safety Texas A&M Transportation Institute

TEXAS MOTORCYCLE CRASH COUNTERMEASURE WORKSHOP

by

Patricia Turner Research Scientist Texas A&M Transportation Institute

Laura Higgins Associate Research Scientist Texas A&M Transportation Institute

and

Marcelina Perez Research Associate Texas A&M Transportation Institute

Product 0-6712-P1 Project 0-6712

Project Title: Evaluation of the Measures and the Development of a Plan to Reduce the Number and Mitigate the Severity of Crashes Involving Motorcyclists on Texas Highways

> Performed in cooperation with the Texas Department of Transportation and the Federal Highway Administration

> > Published: June 2013

TEXAS A&M TRANSPORTATION INSTITUTE College Station, Texas 77843-3135

ATTACHMENTS

DISCLAIMER

This research was performed in cooperation with the Texas Department of Transportation (TxDOT) and the Federal Highway Administration (FHWA). The contents of this report reflect the views of the authors, who are responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect the official view or policies of the FHWA or TxDOT. This report does not constitute a standard, specification, or regulation.

The United States Government and the State of Texas do not endorse products or manufacturers. Trade or manufacturers' names appear herein solely because they are considered essential to the object of this report.

ACKNOWLEDGMENTS

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- Debra Vermillion.
- James Bailey.
- Josh Verastique.
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- Michael Jedlicka.
- Nicholas Nemec.
- Shirley Ashbrook.
- Victor Vargas.
- Will Bozeman

Texas A&M Transportation Institute

Motorcycle Crash Countermeasures Workshop

The Texas Department of Transportation (TxDOT) contracted with the Texas A&M Transportation Institute (TTI) to develop a 5-year strategic plan for improving motorcycle safety in the State of Texas. The *"Texas Strategic Action Plan for Motorcycles: 2013-2018"* uses an integrated approach to identify implementable actions to make the road environment and infrastructure safer for motorcyclists and other powered two and three wheelers, and address driver and rider actions that contribute to the number of motorcycle-involved crashes on the roadway system. The plan ensures that motorcycles receive appropriate recognition in future transportation policy and planning in the State of Texas.

Your participation in the workshop will help to shape a new strategic direction for the use of motorcycles and the safety of motorcyclists over the next five years in the State. The plan targets several possible areas for action:

- Motorcycle/rider conspicuity
- Motorist awareness of motorcycles
- Licensing
- Training and Education
- Impaired riding
- Speeding
- Personal protective gear

- Roadway / Infrastructure
- Legislation and regulations
- Law enforcement
- Program management
- Program evaluation and data
- Motorcycle and vehicle technologies/ITS

The materials summarize the literature on countermeasures to improve motorcycle safety. When reviewing each countermeasure, please consider their **effectiveness** in preventing motorcycle crashes, and their **effectiveness** in reducing the severity of injuries to a crash-involved rider. Please add any additional strategies for consideration and / or eliminate those that you consider less effective in achieving the goals of the strategic action plan.

When you arrive to the workshop, please obtain a temporary parking pass from Cody Stewart located in the office to the left of Room 103 in TTI's Gibb Gilchrist Bldg. Please contact Patricia Turner @ <u>p-turner@tamu.edu</u>, or call (979) 587-0307, if you have any questions. We look forward to seeing you at the workshop tomorrow! Drive and ride safe!

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KEY AREA/GOAL (S)

Motorcycle/Rider Conspicuity

COUNTERMEASURES

- Educate motorcycle riders in conspicuity products, techniques, and strategies.
- Increase motorcyclists' use of high-visibility clothing, conspicuity products.
- Enhance training on strategic lane positioning for increasing motorcyclist conspicuity in traffic.
- Encourage visibility enhancements for motorcycles, such as auxiliary headlights, auxiliary brake lights, headlight modulators, position lamps, underbody LED lighting, etc.

Motorist Awareness of Motorcycles

- Increase motorists' knowledge about sharing the road with motorcyclists and other vulnerable road users.
- Produce brochure on TxDOT's "Share the Road" sign program and process to request a sign.
- Include up-to-date information on sharing the road and rider conspicuity in the Texas driver's education handbook.
- Add questions about sharing the road with motorcycles on Texas driver's license exam.
- Consider legislation allowing drivers ticketed for right-a-way violations involving a motorcycle to attend a motorcycle safety class for a ticket dismissal.
- Support the use of emerging vehicle technologies (e.g., blind spot and forward collision warning systems, collision avoidance systems, etc.) to improve motorists' awareness of motorcycles.

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Licensing

- Revise licensing regulations to require specific license for operators of 3-wheel motorcycles.
- Encourage law enforcement to take a zerotolerance approach regarding unlicensed riders.
- Require proof of motorcycle endorsement before issuing parking permits (large employers, state and local government agencies, university campuses, etc.)
- Engage other groups (i.e., dealerships, insurance, drivers instructors, etc.) to provide information or brochures about motorcycle licensing requirements to motorcycle purchasers.
- Increase rider awareness about crash involvement of unlicensed or untrained motorcyclists.
- Implement graduated licensing system for motorcyclists.

Other Licensing countermeasures listed under Legislation and Regulations:

- Enact legislation to allow law enforcement to impound motorcycle if operator is not properly licensed.
- Implement stricter penalties for riding without a license.
- Require motorcycle license or endorsement prior to purchasing a motorcycle.

<u>Rider Education/Training</u>

- Expand course availability for three-wheeled vehicles classified as motorcycles.
- Educate riders on potential roadway obstacles (pavement makers, manhole covers, steel plates, etc.) and collision avoidance.
- Integrate rider training with licensing.
- Revise and update motorcycle operator's manual and translate into Spanish.
- Improve type and quantity of motorcycles used for rider training.
- Increase/reallocate funding for motorcycle safety training.
- Update and / or implement better system to monitor training course certificates and end-of-course examinations.
- Update quality assurance plan to increase the number of site and instructor visits and standardizes the review and remediation process.
- Promote (PI&E) importance of rider training to new and experienced motorcyclists.

Impaired Riding

- Promote peer-to-peer outreach among riders discouraging drinking and riding.
- Reach out to rider group leadership to develop strategies to prevent impaired riding at motorcycle events.
- Engage motorcycle-friendly businesses that serve alcohol to create awareness.
- Explore expanding the use of alcohol interlock devices for motorcycles.
- Require alcohol/drug education as well as rider education for DUI convictions.
- Distribute NHTSA's "Detecting DWI Motorcyclists" guide to law enforcement agencies.
- Develop materials on impaired riding and motorcycle laws for prosecutors, judges, and judicial employees.

- Additional Impaired Riding countermeasures listed under Legislation and Regulations:
- Encourage implementation of zero BAC/reduced BAC laws for beginning motorcycle riders.
- Encourage zero BAC/reduced BAC laws for all motorcycle riders.
- Encourage enhanced penalties for BAC of 0.16 and up.
- Require mandatory BAC check in all death and injury crashes.

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Speeding

- Include speeding enforcement
- Develop outreach/education to riders about dangers of excessive speed.
- Educate riders about selecting a motorcycle compatible with skill level.

Additional Speeding countermeasure listed under Legislation and Regulations:

• Require beginning riders to use motorcycles with speed limiters.

Personal Protective Gear

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- Conduct PI&E campaign to promote using motorcycle safety gear (helmets, leg protection, footwear, etc.). All the Gear All the Time (ATGATT)
- Provide training for law enforcement on identifying non-DOT compliant helmets.
- Work with riders' groups and dealerships to promote the use of protective gear.

Roadway / Infrastructure

- Communicate roadway condition information (construction, maintenance, hazardous locations) on DOT web sites, social media, and 511).
- Identify pavement markings, surface materials, and other treatments that reduce traction for motorcycles and treat or replace with high-traction materials.
- Establish maintenance policies that require milled surfaces be paved during the same day.
- Post specific warnings for motorcyclists where unavoidable hazardous conditions exist (reduced traction, roadway surface irregularities).
- Consider motorcycles during routine roadway inspections.
- Educate road design and maintenance personnel about conditions that pose hazards to motorcyclists.
- Provide full paved shoulders to accommodate roadside motorcycle recovery and breakdowns.
- Consider motorcycles in the selection and placement of roadside barriers.
- Maintain roadway to minimize surface irregularities and discontinuities that are hazardous to motorcycles.
- Maintain roadway surfaces in work zones to facilitate safe passage of motorcycles.

Legislation and Regulations

- Require mandatory helmet use for all newly licensed riders. [Personal Protective Gear]
- Implement stricter penalties for riding without a license. [Licensing]
- Implement legislation allowing law enforcement to impound motorcycles if riders are not properly licensed. [Licensing]
- Require motorcycle license/endorsement before motorcycle purchase. [Licensing]
- Implement zero BAC/reduced BAC laws for newly licensed riders [Impaired Riding, Licensing]
- Require zero BAC/reduced BAC laws for all motorcycle riders. [Impaired Riding]
- Greater penalties for BAC of 0.16 and up.[Impaired Riding]
- Mandatory BAC testing in all death and injury crashes. [Impaired Riding]

Law Enforcement

- Include motorcycles in crash investigation training for law enforcement officers.
- Develop educational materials for justice system personnel on motorcycle-related laws.
- Create a quick reference guide for law enforcement officers specific to motorcycles with statute references.
- Conduct high visibility enforcement (HVE) campaigns in counties with the highest number of motorcycle crashes (Top 10) for speeding and impaired riding.

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Program Management

- Increase funding for motorcycle safety by elevating their importance to state highway safety office.
- Focus resources in the top 10 counties for motorcycle fatalities and identify countermeasures that work then develop best practices tools for use **statewide.**

Evaluation, Data & Research

- Conduct detailed evaluation of police-reported motorcycle crash reports to determine contributing crash causation factors. Compare findings to existing training materials and adjust curricula to address the issues.
- Use crash location data to help identify needs for additional signage, improved roadway friction, wider shoulders, modification of traffic controls, etc.
- Conduct research to determine why motorcyclists are unlicensed and how to reach out to this group.
- Develop partnerships with trauma centers, health department, insurance agencies, and dealerships for data sharing.
- Add motorcycle specific information to the Texas traffic crash report for increased understanding of motorcycle crashes.
- Promote inter- and intra-agency efforts to link crash, injury, licensing, violation, training, and registration records.
- Determine the impact of funded research and programs on reducing motorcycle crashes, injuries, and fatalities.
- Investigate simulation and computer modeling to better understand motorcycle crash risk and injury.
- Undertake research to examine the role of fatigue in motorcycle crashes.

Motorcycle/Vehicle Technologies

- Promote availability and benefits of technologies that improve motorcyclist safety and increase rider conspicuity.
- Engage with the motorcycle industry to encourage the development and promotion of motorcycles with safety-related technologies.

Technology	Definition	Status
Electronic Stability System	Enables the stability of the car to be maintained during critical maneuvering and to correct potential under-steering or over-steering	Existing
Curve Speed Warnings	Warns riders about upcoming curves by using GPS and digital mapping	Emerging
Lane Keeping and Departure Warnings	Uses forward-facing cameras to scan roadway and determine if the vehicle is migrating towards to the lane markings. All systems vibrate the wheel to ensure the driver is awake, while others also lightly apply the brakes to keep the vehicle in line	Existing in passenger vehicles
Adaptive Front Lighting	Uses steering wheel angle and vehicle speed to ensure that headlight illuminates the roadway in front of the vehicle operator	Emerging
Anti-lock Braking Systems	Monitors wheel speed and adjusts braking pressure evenly among wheels to ensure that brakes do not lock when applied to avoid a crash	Existing
Brake Assist	Applies maximum pressure under sudden braking conditions	Existing in passenger vehicles
Linked Braking Systems	Applies pressure to both brakes simultaneously to ensure balance	Existing for MC
Pedestrian Detection System	Uses radar sensors and data from an on-board camera to automatically brake to reduce or mitigate the risk of hitting a pedestrian	Emerging
Collision Warning and Avoidance Systems	Uses radar to monitor the forward roadway and warn the driver audibly and visibly that they are nearing an object or vehicle in their lane. As the object gets closer, the warning becomes more intense	Emerging
Driver Status Monitoring	Uses facial detection technology to analyze driver facial features to ensure driver alertness	Emerging
Electronic Licenses or Smart Cards	Requires smart card be placed into the ignition to operate the motorcycle to prevent unlicensed riding. This would also allow the ability to monitor drivers who are inexperienced or deemed at-risk	Emerging
Road Surface Condition Monitoring	Laser linked to ABS or speed-limiting systems, scans road and alerts drivers to potential road hazards. System can be combined with information from roadside beacons or other sources of data	Emerging
Helmet Mounted Displays	Projects information from the instruments to a display inside the operator's helmet, reducing the need to fully take their eyes off the road and look at the panel.	Emerging
Rearview Displays	Helmet or vehicle based, rearview displays use backward facing cameras to project real time images of the road environment behind the motorcycle to increase visibility over traditional rear-view mirrors	Emerging
Speed Alert/Limiting Systems	System warns drivers when they have exceeded the posted speed limit or exceed the maximum limit set by the motorcycle operator in order to minimize the role that excessive speed plays in motorcycle crashes	Existing

Motorcycle and Vehicle ITS Technologies

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Technology	Definition	Status
Airbag System	Airbag systems deploy upon impact at a certain intensity level and can assist in reducing injuries to riders involved in crashes	Existing
Airbag Vest	Vest protects front and back of the body if rider is ejected from the motorcycle	Existing
Automated Crash Notification System	System automatically notifies emergency personnel of a crash so that help can arrive more quickly; advanced systems also collect crash severity data from sensors, airbag deployment and other cues	Emerging
Crash Data Recorder	Located in the airbag control or powertrain control on vehicles, crash data recorders can record information such as driver's pre-impact speeds, seatbelt use, driver's brake or throttle position pre-crash and crash severity	Existing in some passenger vehicles

Texas Strategic Action Plan for Motorcycles

2013–2018













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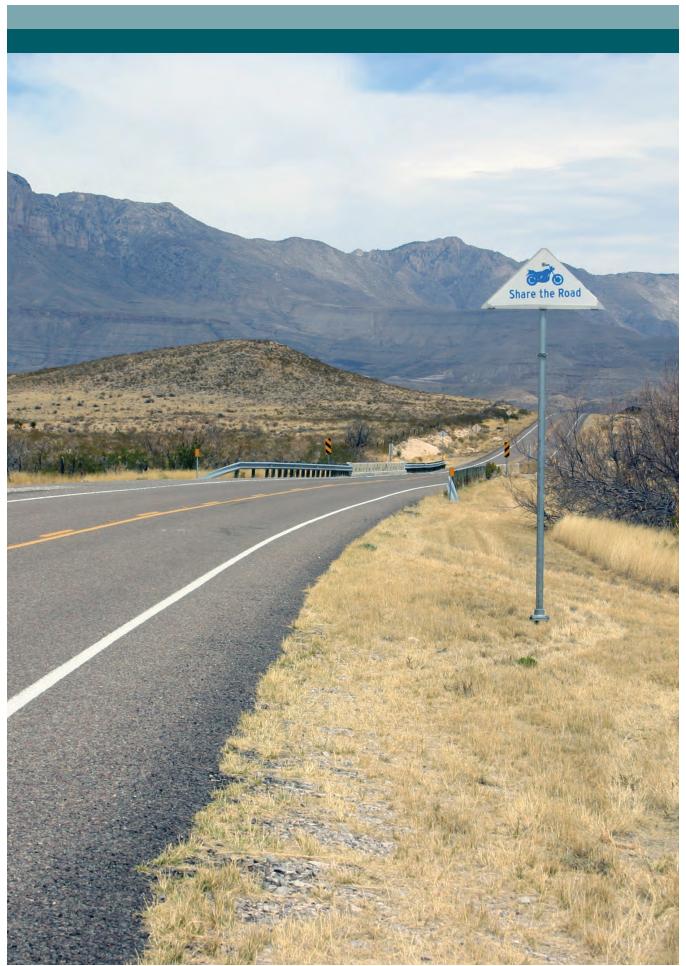
ACKNOWLEDGMENTS

This project was conducted in cooperation with TxDOT and FHWA. The authors thank Project Directors Frank Phillips and Wade O'Dell and Project Monitoring Committee members Debra Vermillion, James Bailey, Josh Verastique, Lloyd Wolf, Maurice Maness, Michael Jedlicka, Nicholas Nemec, Shirley Ashbrook, Victor Vargas, and Will Bozeman for their advice and assistance throughout the project.

Thanks also go to the countermeasure workshop participants for their assistance: Jude Schexnyder, Quinn Brackett, Dan Middleton, Keith Rovell, Pat Rawlings, Chantal Locke, Jay Kimbrough, Jeffrey del Castillo, Roy Wright, Kenneth Smith, Lee Ann Bell, Dave Lund, Kenneth Copeland, Jeff Kaufman, Michael Kellett, Jeff Milburn, John Young, Nina Saint, Romona Cook, David Metcalf, and Terri Miller.

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EXECUTIVE SUMMARY

This research identifies possible strategies and countermeasures to mitigate the many negative factors associated with motorcycle crashes (i.e., loss of life, traumatic brain injuries, years of productive life lost, increasing health care, and insurance costs, etc.). The development of effective programs to improve motorcycle safety requires an understanding of the crash characteristics, as well as ways to reduce motorcycle crashes and lessen injury severities in the event of a crash. A thorough understanding of the contributing factors leading to motorcycle crashes allow TxDOT and other agencies involved in promoting motorcycle safety to proactively implement strategies and programs to enhance motorcycle safety, thus saving lives and costs.

A separate report, *Development of A Statewide Motorcycle Safety Plan for Texas: Research Report,* fully documents all research conducted for TxDOT Project 0-6712, "Evaluation of the Measures and the Development of a Plan to Reduce the Number and Mitigate the Severity of Crashes Involving Motorcyclists on Texas Highways." This plan is a product of the research and includes strategies and actions to prevent and/or mitigate motorcycle crashes and associated injuries and fatalities in Texas.

ATTACHMENTS

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SUMMARY OF FINDINGS

• Helmet use influences crash injury severity and greatly reduces the chances of fatal and incapacitating injuries.

- When compared to multi-vehicle crashes, single-vehicle crashes are less likely to result in a fatality or incapacitating injury.
- Elder riders are more susceptible to injury. Thus, elder riders are more likely to be involved in high severity crashes when compared to young riders.
- Crashes occurring between 8 p.m. and 6 a.m. are more severe than those between 6 a.m. and 8 p.m. The main reason could be attributed to the visibility of motorcycles during night hours. When the visibility is limited, the crash occurs at a higher speed, resulting in a high severity.
- Roadway curvature (both horizontal and vertical) has a strong correlation with motorcycle crash severity. These features were found to increase the likelihood of more severe crashes. Horizontal curves have a more pronounced effect than the vertical curves on influencing crash severity.
- Riding under the influence of alcohol or drugs has a strong correlation with crash severity. Rider intoxication significantly increases the probability of a fatality, regardless if the crash occurred in an urban or rural area.
- Crash occurring with over-speeding or lane indiscipline will be more severe than the crash without these two factors as primary contributors.
- Crashes occurring on high speed standard roads (such as interstate, U.S., and state highways) tend to be more severe than those occurring on other roads (such as city streets and county roads). In rural areas, crashes on FM roads mostly result in fatal or incapacitating injuries.

Crashes occurring between 8 p.m. and 6 a.m. are more severe than those between 6 a.m. and 8 p.m. The main reason could be attributed to the visibility of motorcycles during night hours. When the visibility is limited, the crash occurs at a higher speed, resulting in a high severity.



CONCLUSIONS

- More efforts should be made to increase helmet use, alcohol or drug awareness, and enactment of zero tolerance laws for motorcycle riders.
- Awareness should be created among elderly riders about their susceptibility to severe injuries when involved in a crash.
- Discourage riders from riding motorcycles between 8 p.m. and 6 a.m. If riding, they must take extreme caution by wearing high-visibility clothing.
- More efforts should be made to increase rider visibility at roadway segments involving horizontal and vertical curves in urban areas.
- Speed limits should be strictly enforced.
- In rural areas, improved design and more warning signs should be placed on FM roads indicating motorcycle presence.
- Include potential consequences of unsafe and aggressive riding in the rider education program. This should also include the consequences and dangers associated with drinking and riding, speeding, and unsafe maneuvers.

More efforts should be made to increase helmet use, alcohol or drug awareness, and enforcement of the zero tolerance law for motorcycle riders.

TEXAS HIGHWAY SAFETY PLAN FOR FISCAL YEAR 2014



DEVELOPMENT

The project goal is to developfatalitiesThe project goal is to developwhich thea broad-based plan thated coundincludes initiatives andover timeactions aimed to preventThe planand/or mitigate motorcyclethe

crashes and injuries.

The project goal is to develop a broad-based plan that includes initiatives and actions to prevent and/or mitigate motorcycle crashes and injuries. The plan will serve as a blueprintto reduce motorcycle crashes, fatalities, and injuries on Texas roadways and provide a baseline from which the districts and TxDOT can measure and track implemented countermeasures and programs, and if necessary, make changes over time.

The plan development was based on:

- A review of published literature on countermeasures for reducing the incidence of and/or the severity of motorcycle-involved crashes and related injuries.
- A review of existing and emerging Intelligent Transportation System (ITS) and other technologies for motorcycles and vehicles.
- An analysis of motorcycle crash and injury data from 2006 through 2010.
- A survey of Texas motorcyclists capturing rider demographics, riding histories, training and licensing status, use of protective gear, crash involvement, and attitudes toward motorcycle safety countermeasures.
- A workshop in which motorcycle safety experts evaluated and prioritized potential crash countermeasures for inclusion in this plan.

The plan includes:

- Countermeasures to reduce motorcycle crashes.
- Countermeasures to reduce motorcyclist crash injury severity.
- ITS technologies to improve motorcycle safety.
- Implementation and outreach.

IMPLEMENTATION AND OUTREACH

A major component of Texas' comprehensive approach to address and improve motorcycle safety is the development of this plan. The collaborative efforts of the Texas Motorcycle Safety Coalition (TMSC), TTI, TxDOT Traffic Operations, the project monitoring committee, TxDOT District Traffic Safety Specialists, the TxDPS Motorcycle Training Unit, and motorcycle safety instructors have a strong infrastructure of support for broad-based implementation of the *Texas Strategic Action Plan for Motorcycles: 2013-2018*.

One key component of the implementation plan is the Texas Motorcycle Safety Coalition (TMSC). The TMSC serves as a public forum for addressing strategies to improve motorcycle safety and discussing effective programs, regulations, and other opportunities to improve motorcycle safety. The coalition includes representatives from engineering, planning, enforcement, education, emergency response, research, government agencies and organizations, and motorcyclists including riders, motorcycle groups, and organizations. The coalition will play a key role in the implementation of many of the initiatives identified in this plan.

Engineering and other countermeasures identified through this process can be included into the annual *Texas Strategic Highway Safety Plan: A Report of Progress*. Outreach will include posting the plan on www.LookLearnLive.org (a dedicated website to promote motorcycle safety in Texas) to generate awareness and support. Other opportunities include advertising in Texas motorcycle magazines such as TMRA Folly, the Clubhouse, Ride Texas, etc. and through presentations at traffic and motorcycle safety conferences.

ATTACHMENTS



One key component of the implementation plan is the Texas Motorcycle Safety Coalition (TMSC).



researchers, industry, highway designers, law enforcement, medical community, safety trainers/instructors, motorcycle rights groups, and enthusiasts who are committed to doing whatever is necessary to make motorcycling safer in Texas. Many of these people will be instrumental in the implementation of countermeasures and outreach activities identified in this plan.

The plan also benefits the larger traffic safety community, government,

BACKGROUND

After a two-year decline, motorcycle deaths in Texas increased by 10% in 2011, from 435 in 2010 to 479. During the same period, motorcycle registrations also grew by 3%, from 424,218 to 437,878. In 2011, Texas experienced a decrease in the number of motor vehicle traffic deaths. The increased percentage of motorcyclist deaths offset gains in road traffic deaths. When compared to all traffic fatalities, the percentage of motorcycle deaths is significant, accounting for 16% of total traffic fatalities in 2011.

Inattention is a significant factor in all motor vehicle crashes, especially motorcycle crashes. One half (50%) of car-motorcycle crashes are caused by drivers because they generally do not see the motorcyclist in time or they misjudged the bikes approaching speed. More and more drivers are talking on cell phones and texting while driving, making it more important than ever to remind drivers to pay attention and look for motorcycles.

67% of crashes involved new motorcycles (5 years old or newer).



Riders need to take precautions, such as making themselves more visible, wearing protective gear, using turn signals, riding unimpaired, and allowing time for responding to hazardous roadway conditions.

One-half of all traffic crashes involving motorcyclists are single vehicle. Many of these crashes are preventable. Riding under the influence of alcohol is a major problem. In 2010, 36% of Texas motorcycle riders killed had a BAC of 0.08 g/ml or higher compared to 29% in the US. Nonuse of helmets is also a major factor in motorcycle fatalities. In 2010, 41% of Texas riders killed did not wear a helmet compared to 58% nationally. Some of these deaths may have been avoided if riders had been properly trained on how to handle road conditions and curves. Nonuse of helmets is also a major factor in the state's motorcycle fatalities.

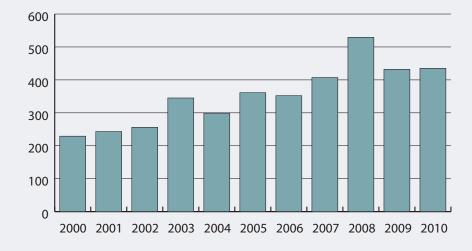
	Motorcycle crashes	Total traffic crashes	% of total	Motorcycle fatalities	Total traffic fatalities	% of total	Motorcycle injuries	Total traffic injuries	% of total
2003	6,425	459,725	1.4	345	3,822	9.0	6,024	308,360	2.0
2004	6,542	447,037	1.5	294	3,700	7.9	6,144	288,228	2.1
2005	7,894	463,830	1.7	359	3,558	10.1	7,285	292,655	2.5
2006	8,268	437,290	1.9	351	3,521	10.0	7,632	271,126	2.8
2007	8,617	458,289	1.9	408	3,463	11.8	7,814	266,318	2.9
2008	10,642	439,527	2.4	531	3,477	15.3	9,719	243,866	4.0
2009	9,044	428,667	2.1	432	3,089	14.0	8,213	232,580	3.5
2010	7,701	391,101	2.0	435	3,050	14.2	7,043	217,381	3.2

Summary of Texas Motorcycle Crash Statistics

Source: Texas Department of Transportation (TxDOT) Crash Records Information System (CRIS) as of August 14, 2010. 2010 data as of February 28, 2013.

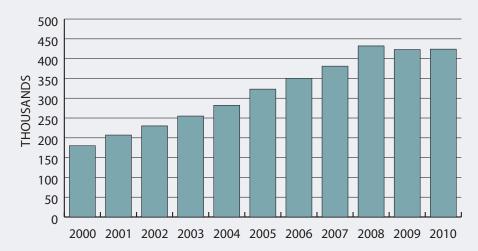


Texas Motorcycle Fatalities 2000–2010



27 motorcycle safety experts participated in a day-long workshop to evaluate a total of 73 proposed motorcycle crash countermeasures.

Texas Motorcycle Registrations 2000–2010



Of the vehicle and motorcycle technologies presented, workshop participants rated anti-lock braking systems, electronic stability systems, adaptive front lighting, collision warning and avoidance systems, and automated crash notification systems highest for their potential effectiveness.





Characteristics of Those Involved

- 92% of motorcyclists involved in crashes were male.
- 67% of motorcyclists involved in crashes were between 21 and 50 years old.
- 67% of crashes involved new motorcycles (5 years old or newer).

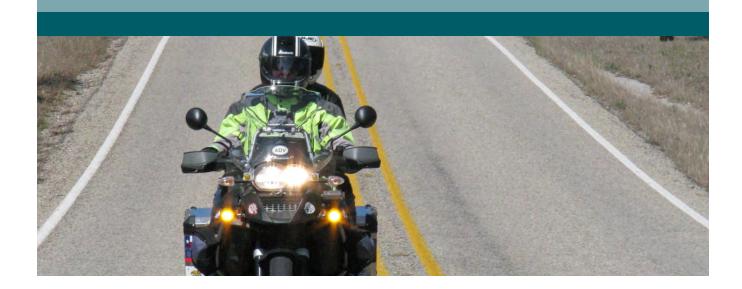
Contributing Factors

- In 1.6% of all crashes, the rider was under the influence of alcohol.
- 27% of crashes involved excessive speed.
- 7% of crashes involved inattention.
- 5% involved a faulty evasive action.

Where Crashes Occurred

- 46% of crashes and 38% of fatal crashes occurred in cities with populations of 100,000 or more; rural areas represented only 31% of total crashes but 44% of fatal crashes.
- 37% of crashes and 25% of fatal crashes happened on city streets.
- 26% of crashes and 31% of fatal crashes happened on U.S. and state highways.
- 17% of crashes and 25% of fatal crashes happened on farm-tomarket roads.
- 27% of crashes and 26% of fatal crashes occurred at intersections.

46% of crashes and 38% of fatal crashes occurred in cities with populations of 100,000 or more; rural areas represented only 31% of total crashes but 44% of fatal crashes.



When Crashes Occurred

- Most motorcycle crashes occurred on Saturday and Sunday; the least occurred on Monday.
- 60% of all motorcycle crashes occurred between noon and
 8:59 p.m. On weekdays, the most crashes occurred between 6 and
 9 a.m.; on weekends, the largest number occurred between 9 a.m.
 and noon.

Most motorcycle crashes occurred on Saturday and Sunday; the least occurred on Monday.

Other Characteristics of Crashes

• 52% of all motorcycle crashes were single vehicle crash.

Helmet Usage by Age, Ethnicity, and Gender: Texas, 2006–2010

Helmet Use	Level	All (KABC) Crashes	Fatal (K) Crashes	
by	Level	Count	Percent	Count	Percent
	20	3,279	95.4%	115	93.5%
	21–30	9,589	94.2%	509	91.2%
	31–40	7,004	92.4%	389	87.8%
Motorcyclist Age	41–50	7,432	90.9%	458	87.2%
Age	51–60	5,384	91.6%	327	88.4%
	> 60	1,855	92.3%	139	90.3%
	Total	34,943	92.7%	1,939	89.1%
	White	25,047	92.7%	1,422	88.7%
Motorcyclist Ethnicity	Hispanic	6,226	91.6%	310	88.8%
	Black	2,989	95.2%	176	92.1%
	Asian	355	97.0%	12	100.0%
	Other	147	95.9%	15	100.0%
Motorcyclist	Male	32,704	92.6%	1,874	89.1%
Gender	Female	2,179	94.5%	63	90.0%

Source: Data on crashes involving motorcycles from 2006–2010 obtained from TxDOT CRIS.



TEXAS RIDER SURVEY

Texas riders were surveyed to capture information about riding history and training, protective gear use, crash experiences, and demographic characteristics. A total of 1,507 riders responded to the online survey. Findings include:

- Male 85% with an average age of 52.5 years. The largest age group was 50 to 59 years, representing 35 percent of respondents.
- Approximately 70 percent of respondents ride primarily for recreation.
- Most respondents ride on a mixture of roadway types, with rural roads and highways predominating; however, 38% ride on city streets at least part of the time.
- The most common motorcycle type overall and among respondents aged 18–49 is a cruiser (40% of all riders, 47% of riders 18–49). Touring motorcycles are more popular among riders 50 and older; dual-purpose and sport bikes were frequent choices for riders aged 18–29.
- Nearly all of the riders surveyed (96.5%) hold a motorcycle license, endorsement, or learner's permit, and most (74%) have been riding for more than 10 years. About 72% have completed one or more motorcycle training courses; of these, 82% rated the training courses they took as highly effective for improving safe riding skills.

Texas riders were surveyed to capture information about riding history and training, protective gear use, crash experiences, and demographic characteristics.



- Most surveyed riders wear safety gear most or all of the time; 84% wear DOT-approved helmets, 89% wear boots, 85% wear gloves, 73% wear protective eyewear, and 57% wear protective jackets. Protective pants, reflective clothing, and body armor were all worn by more than 20% of riders. Of the riders who do not choose to wear a helmet, the most frequent reason given was "personal freedom."
- When asked about alcohol consumption, 69% of surveyed riders stated that during the past year, they had not consumed any alcohol within an hour of riding. Another 28% had consumed one to two drinks within an hour of riding; 3% had consumed three or more drinks.
- Over half (56%) of surveyed riders have been in at least one motorcycle crash. Characteristics of these self-reported crashes are similar in many ways to the statistics revealed by the analysis of crash data described in the next section. A contributing factor mentioned by 47% of riders who had been involved in a crash that involved another vehicle was "the vehicle driver said he/she didn't see me."



THE AIM OF THE PLAN

In an environment where motorcycles and other two-and threewheeled motor vehicles are an increasing component in roadway vehicle-mix in Texas, the plan seeks to identify initiatives and actions that will:

- Reduce the rate of motorcycle crashes per registered motorcycles.
- Reduce the rate of fatal and severe motorcycle injuries by 15% by 2015, as compared to 2010.*

*Goal established in the *Texas Strategic Highway Safety Plan, Report of Progress 2012.*

KEY FOCUS AREAS

The plan is organized under 13 key focus areas. For each area, the plan identifies several initiatives and actions, prioritized by motorcycle safety experts who participated in a one-day workshop. The group prioritized and ranked approximately 73 crash reduction countermeasures on the basis of their effectiveness in preventing motorcycle crashes and in reducing the severity of injuries to riders. The initiatives under each key area are not listed in any particular order of importance.

GOAL: Improve awareness among motorcyclists of their vunerability in a crash and ways to increase conspicuity.

MOTORCYCLE/RIDER CONSPICUITY	TIMEFRAME
Educate motorcycle riders in conspicuity products, techniques, and strategies	2 Years
Increase motorcyclists' use of high-visibility clothing, conspicuity products	3-5 Years
Encourage visibility enhancements for motorcycles, such as auxiliary headlights, auxiliary brake lights, headlight modulators, position lamps, underbody LED lighting, etc.	3-5 Years
Compile and distribute information on legal lighting/technology options in Texas	2 Years
Enhance training on strategic lane positioning for increasing motorcyclist conspicuity in traffic	3-5 Years
Encourage industry participation	3-5 Years

GOAL: Increase motorists' awareness of the presence of motorcycles on the road.

MOTORIST AWARENESS OF MOTORCYCLES	TIMEFRAME
 Increase motorist knowledge/awareness about sharing the road with motorcyclists and other vulnerable road users: Produce brochure on TxDOT's "Share the Road" sign program and process for requesting a sign Update and add information on sharing the road and rider conspicuity in the Texas driver's education handbook Develope smartphone application (e.g., a game called "Find the Motorcycle!"), YouTube/social media, etc. 	2 Years
Support the use of emerging vehicle technologies (add-on or original from manufacturer)	3-5 Years
Enact legislation that permits drivers who are ticketed for right of way (ROW) violations involving a motorcycle to attend a motorcycle safety class or other modified course emphasizing motorcycle awareness	3-5 Years
Add questions about sharing the road on Texas driver's license exam, i.e. (a) about #1 type of collision (turning left in front of a motorcycle); (b) why are motorcycles difficult to see? Add course content about scanning for motorcycles (legislative change required)	3-5 Years

GOAL: Ensure proper licensing of all motorcycle operators riding on public roadways in Texas.

LICENSING	TIMEFRAME
Revise regulations to require specific license for operators of 3-wheel motorcycles	2 Years
Enact legislation to require a motorcycle endorsement before registering a motorcycle	3-5 Years
Encourage law enforcement to use a zero tolerance approach regarding unlicensed riders	3-5 Years
Require proof of motorcycle endorsement before issuing parking permits (large employers, state and local government agencies, university campuses, etc.)	3-5 Years

GOALS: Provide training to all riders who need or seek it; increase motorcyclists' knowledge of the benefits of advance training, including awareness of hazards, motorcycle operation techniques, and conspicuity.

RIDER EDUCATION AND TRAINING	TIMEFRAME
 Increase/reallocate funding toward safety training: Improve type and quantity of motorcycles used for rider training Update quality assurance plan to increase the number of site and instructor visits and standard- izes the review and remediation process 	2 Years
Promote importance of rider training to new and experienced motorcyclists	2 Years
Educate riders on potential roadway obstacles (pavement makers, manhole covers, steel plates, etc.) and collision avoidance	2 Years
Revise and update DPS motorcycle operator's manual and translate into Spanish	3-5 Years
Expand course availability for three-wheeled vehicles classified as motorcycles OR change classifica- tion of vehicles	3-5 Years

GOAL: Reduce the number of crashes in which motorcyclists are impaired by alcohol or other drugs.

IMPAIRED RIDING	TIMEFRAME
Encourage zero BAC/reduced BAC laws for all motorcycle riders	3-5 Years
Promote peer-to-peer outreach among riders discouraging drinking and riding	2 Years
Engage rider's group leadership to discourage alcohol use at motorcycle events	2 Years
Explore effectiveness of alcohol interlock devices for motorcycles	3-5 Years
Promote Bikers Responsibility Initiative (BRI) and taking responsibility for actions	2 Years

GOALS: Reduce the number of speed-related motorcycle crashes and increase motorcyclists knowledge on the dangers of excessive speed.

SPEEDING	TIMEFRAME
Include motorcycles in speeding enforcement activities	2 Years
Develop outreach/education to riders about dangers of excessive speed	2 Years
Educate riders about selecting a motorcycle compatible with skill level	2 Years

GOAL: Increase the usage of all protective equipment by motorcyclists and passengers.

PERSONAL PROTECTIVE GEAR	TIMEFRAME
Conduct PI&E campaign to promote using motorcycle safety gear (helmets, jacket, pants, footwear, etc.)	2 Years
Work with riders' groups and dealerships to promote the use of protective gear	2 Years
Provide training for law enforcement on identifying non-DOT compliant helmets	3-5 Years

GOAL: Accommodate the safety needs of motorcyclists in road design, construction, and maintenance.

ROADWAY/INFRASTRUCTURE	TIMEFRAME
Communicate roadway condition information (construction, maintenance, hazardous locations) on DOT websites, social media, and 511)	2 Years
Include information regarding fresh seal-coat and milled surface areas during construction. Add potential for crowd-sourcing roadway condition information. Develop a smartphone application	2 Years
Post specific warnings for motorcyclists where unavoidable hazardous conditions exist (reduced traction, roadway surface irregularities)	3-5 Years

GOAL: Encourage and support legislative initiatives that promote motorcycle safety.

LEGISLATION AND REGULATIONS	TIMEFRAME
Reinstate universal helmet use law	3-5 Years
 Re-examine and update motorcycle laws: Review, streamline, and modernize terminology and laws Coordinate among all agencies responsible for motorcycle laws, definitions, and regulations (DPS, DOT, DMV, and other) to develop legislation specifying who is in charge of what regarding motorcycles Review committee comprised of TxDOT, law enforcement, DMV licensing, TMSC 	3-5 Years

GOAL: Ensure that state and local motorcycle safety program include and involve a law enforcement component.

LAW ENFORCEMENT	TIMEFRAME
Create a quick reference guide for law enforcement officers specific to motorcycles with statute references. Develop a website with this information for print-out. Consider designing as a mobile website or application instead of printing hard copies	2 Years
Increase funding for motorcycle safety efforts by law enforcement	3-5 Years

GOALS: Incorporate plan initiatives with TxDOT Traffic Safety motorcycle safety program goals and objectives. Ensure funding of projects that support the initiatives outlined in the plan. Ensure funding of projects that support the initiatives outlined in the plan.

PROGRAM MANAGEMENT	TIMEFRAME
Increase funding for motorcycle safety by elevating their importance to state highway safety office	3-5 Years
Focus resources in the top 10 counties for motorcycle fatalities and identify countermeasures that work then develop best practices tools for use statewide	3-5 Years

GOALS: Ensure availability of accurate data on motorcycle crashes, injuries, and fatalities to assist state and local agencies prioritize motorcycle safety activities. Conduct targeted studies on motorcycle-related issues to ensure that motorcycle safety decisions are data-driven.

PROGRAM EVALUATION AND DATA	TIMEFRAME
Add motorcycle specific information to the Texas traffic crash report for increased understanding of motorcycle crashes; promote inter- and intra-agency efforts to link crash, injury, licensing, violation, training, and registration records	2 Years
Conduct detailed evaluation of police-reported motorcycle crash reports to determine contribut- ing crash causation factors. Compare findings to existing training materials and adjust curricula to address the issues	3-5 Years
Conduct research to determine why motorcyclists are unlicensed and how to reach out to this group	2 Years
Develop partnerships with trauma centers, health department, insurance agencies, and dealerships (if possible) for data sharing	2 Years
Determine the impact of funded research and programs on reducing motorcycle crashes, injuries, and fatalities: • Fatigue • Edge drop-off design • Use mileage data (from vehicle inspection data) to normalize crash rates	3-5 Years
Investigate simulation and computer modeling to better understand motorcycle crash risk and injuries	3-5 Years

GOALS: Ensure that motorcycles are included for key technology that improves safety by making other road users more aware of their presence and movements, and motorcycles more visible to other road users.

MOTORCYCLE AND VEHICLE TECHNOLOGIES/ITS	TIMEFRAME
Promote availability and benefits of technologies that improve motorcyclist safety and increase rider conspicuity	3-5 Years
Engage with the motorcycle industry to encourage the development and promotion of motorcy- cles with safety-related technologies	3-5 Years

ITS TECHNOLOGIES

Workshop participants ranked up to five technologies that they felt had the most potential for reducing motorcycle crashes and injuries. Based on weighted scores, the top five technologies included anti-lock braking systems, electronic stability program, adaptive front lighting, airbag vest, and airbag system.

TECHNOLOGY	WEIGHTED TOTAL SCORE (10 PARTICIPANTS)
Anti-lock Braking Systems	37
Electronic Stability Program	18
Adaptive Front Lighting	15
Airbag Vest	15
Airbag System	14
Collision Warning and Avoidance Systems	12
Electronic Licenses or Smart Cards	11
Curve Speed Warnings	10
Brake Assist	8
Linked Braking Systems	8
Crash Data Recorder	7
Helmet Mounted Displays	7
Road Surface Condition Monitoring	7
Lane Keeping and Departure Warnings	6
Pedestrian Detection System	5
Driver Status Monitoring	4
Speed Alert/Limiting Systems	4
Automated Crash Notification System	3
Rearview Displays	2



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ATTACHMENTS

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ATTACHMENT 5.12: TRAFFIC OPERATIONS DIVISION SIGNATURE AUTHORITY

The following summarizes the signature authority and established partnership between TxDOT and TxDPS.

Attached is a letter from TxDOT which states that the State of Texas motorcyclists awareness program was developed and shows how the Texas Department of Transportation, Texas Department of Public Safety and Texas A&M Transportation Institute are working together to address the motorcycle safety program in a comprehensive and coordinated manner that benefits the citizens of the State of Texas.

• TxDOT Signature Authority delegation from the TxDOT Executive Director (Governors Highway Safety Representative): page 469



April 26, 2013

Georgia S. Chakiris Regional Administrator National Highway Traffic Safety Administration Region 6 819 Taylor Street, Room 8A38 Fort Worth, TX 76102

Dear Ms. Chakiris:

The Texas Department of Public Safety (DPS) is the state agency designated by the Governor to establish and administer the motorcycle operator training and safety program pursuant to Texas Administrative Code, Chapter 31.1(5). Texas Department of Transportation (TxDOT) partners with DPS by meeting routinely to exchange ideas and discuss issues related to motorcycle safety.

DPS is responsible for the State's mandated basic operator trainings and licensing of the course instructors. TxDOT utilizes Highway Safety Funding to educate motorcycle riders and vehicle drivers about roadway safety and sharing the road with motorcyclist. TxDOT administers a grant with the Texas A&M Transportation Institute that is responsible for developing and implementing a statewide motorcycle safety program. TxDOT and DPS along with other State and private organizations utilize this grant to coordinate the State's motorcycle safety program. TxDOT has also worked with DPS to help provide additional training resources including the purchase of training motorcycles and portable training facilities.

The partnership established between TxDOT and DPS allows Texas to address the motorcycle safety program in a comprehensive and coordinated manner that benefits the citizens of the State of Texas.

Sincerely,

Carol & Routon, P.E.

Carol T. Rawson, P.E., Director Traffic Operations Division

ATTACHMENT 5.13: DELEGATIONS OF AUTHORITY

The following summarizes the general responsibilities and requirements for signing TxDOT purchase orders, contracts, and other official documents and for approving various actions.

- Detailed tables: pages 473 500
- Traffic Operations Division Director: pages 473, 477, 482, 485, 490 and 498.

Delegations of Authority

Click memos to view Delegation of Authority and Legal Manual documents

Legal Manual, <u>Chapter 3</u>, describes general responsibilities and requirements for signing TxDOT purchase orders, contracts, and other official documents and for approving various actions.

The table that follows identifies various delegations of signature authority and approval by the Executive Director.

Document Categories

- Agreements with the Federal Government
- <u>Aviation</u>
- Building Facilities
- <u>Contested Cases</u>
- General
- Grants
- Hazardous Materials & Pollution
- Highway Improvements: Construction
- Highway Improvements: Emergency, Local Project, Service, or Claim
- Highway Improvements: Maintenance
- Intelligent Transportation Systems

- Motor Vehicle Assignment
- Official Documents
- Operation of the Transportation System
- Other Services
- Professional Services
- Purchasing
- Real Property
- Research
- <u>Texas Turnpike Authority Division</u>
- Traffic Operations Division
- Transportation Planning and Programming <u>Division</u>
- <u>Travel</u>

Return to Introduction

Document	Signature Authority	Eligibility for Redelegation
Execute legal settlement agreement of any kind, any amount	Executive Director	No
Approve tort claim settlement agreement, any amount	Executive Director	No
Execute tort claim settlement agreement, any amount	Executive Director	No
Approve tort claim settlement agreement less than \$100,000	Occupational Safety Division Director	No
Execute tort claim settlement agreement less than \$100,000	Occupational Safety Division Director	No
Execute contract claim settlement agreement less than \$100,000 [43 TAC §9.1]	Chief Strategy and Administration Officer	No
Execute settlement of claim for damage to department property less than \$100,000	 Regional Director Division Director Office Director District Engineer 	No
 Terminate contract Sign supplemental agreement Sign amendment to contract 	 Unless otherwise specified in this document, the same as the signature authority for the original contract 	No

General

Agreements with the Federal Government

TxDOT enters into routine agreements with its federal funding sources (including Federal Highway Administration, Federal Transit Administration, the National Highway Traffic Safety Administration, Federal Railroad Administration, Federal Motor Carrier Safety Administration, U.S. Army Corps of Engineers, the National Transportation Safety Board, and the Federal Aviation Administration) to receive funding and to authorize the further expenditure of federal funds on specific projects. TxDOT executes these routine agreements. Non-routine agreements include those where terms and conditions are negotiated, and the Governor must sign these. The Executive Director will recommend these for execution and send them to the Governor.

Document	Signature Authority	Eligibility for Redelegation
Recommend agreement to be signed by the governor	Executive Director	No

Document	Signature Authority	Eligibility for Redelegation
Execute settlement agreements for environmental enforcement cases filed by federal agencies	Executive Director	No
Execute non-negotiated agreement with Federal Highway Administration (federal project and authorization agreements)	 Finance Division Director Design Division Director 	Yes
Execute non-negotiated agreement with Federal Highway Administration (other)	Division Director	Yes
Execute non-negotiated agreement with the Federal Railroad Administration	Rail Division Director	Yes
Execute non-negotiated agreement with the National Transportation Safety Board	Traffic Operations Division Director	Yes
Execute non-negotiated agreement with National Highway Traffic Safety Administration	Traffic Operations Division Director	Yes
Execute non-negotiated agreement with US Army Corps of Engineers (waterways)	Transportation Planning and Programming Division Director	Yes
Execute non-negotiated agreement with US Army Corps of Engineers (other)	 Design Division Director Environmental Affairs Division Director Bridge Division Director 	Yes
Execute pre-construction notice or permit application filed with the US Army Corps of Engineers for individual permits	District Engineer	Yes
Execute non-negotiated agreement with Federal Transit Administration	Public Transportation Division Director	Yes
Execute non-negotiated agreement with Federal Aviation Administration	Aviation Division Director	Yes

Aviation

Chapter 21, Title 3, Transportation Code, authorizes TxDOT to enter into contracts, agreements, grants, and loans with local governments and other entities to implement its aviation responsibilities.

Document	Signature Authority	Eligibility for Redelegation
Execute agreement for training provided to aviation agency of another state	GovernorExecutive Director	No
 Approve deferred application to participate in Adopt- an-Airport Program [43 TAC §2.69(a)] 	Executive Director	No
 Determine appeal of denial of application to participate in Adopt-an-Airport Program [43 TAC §2.69(b)] 		
Execute aviation facility improvement agreement	Aviation Division Director	Yes
 Execute interlocal agreement with local airport sponsor 		
Execute agreement with aviation education		

Document	Signature Authority	Eligibility for Redelegation
instructors		
 Execute aviation contractor agreement 		
 Execute non-negotiated agreement for training provided by aviation agency of another state 		
 Execute flight services agreements with other state entities 		
 Execute aircraft charter and lease authorization letters 		
 Execute routine notification or certification relating to aircraft fleet operations 		
 Execute non-negotiated contract for sale of fuel to federal agency 		
 Conduct public hearing for financial assistance for aviation facilities [43 TAC §1.5(b)] 		
 Award emergency aviation grant or loan [43 TAC §30.208(c)] 		
 Authorize supplemental aviation grant or loan [43 TAC §30.211] 		
 Accept application to secure approval for prohibition or limitation on operation of aquatic aircraft, require more information to be submitted with application, investigate, and analyze each application to develop recommendation to commission [43 TAC §30.403] 		
 Execute Memorandum of Understanding less than \$50,000 		

Building Facilities

TxDOT building construction is considered to be a highway improvement under authority of Section 221.001, Transportation Code, and applicable provisions of Subtitle D, Title 10, Government Code, also govern these contracts. Note that anything over \$25,000 is a Capital Improvement and needs Maintenance Division approval.

Document	Signature Authority	Eligibility for Redelegation
Execute lease of real property to TxDOT (space in Austin headquarters)	Maintenance Division Director	Yes

Document	Signature Authority	Eligibility for Redelegation
Execute building facility construction contract or routine facility contract and change order less than \$300,000 [43 TAC §9.17(f)]	 Maintenance Division Director Deputy Director, Maintenance Division Maintenance Section Director, Maintenance Division Facilities Management Section Director, Maintenance Division 	No
Execute utility extension agreement (Austin headquarters facility)	 Maintenance Division Director Deputy Director, Maintenance Division Facilities Management Section Director, Maintenance Division Maintenance Section Director, Maintenance Division 	Yes
 Approve non-capital building maintenance purchase of services (any amount) Execute utility extension agreement (Austin headquarters facility; non-capital improvement) 	General Services Division Director	Yes
Execute routine building facility contract (engineer's estimate less than \$100,000)	Regional Director	Yes, but not below Assistant Regional Director
Execute utility extension agreement (district or region facility)	Regional Director	Yes, but not below Assistant Regional Director
Execute lease of real property to TxDOT (space in the districts)	Regional Director	No
Approve non-capital building maintenance purchase of services (less than \$15,000)	Regional Director	Yes, but only to Assistant Regional Director for Operation Support and to Region Purchasing Managers and then to state-certified purchasers

Contested Cases

Contested cases are cases before the State Office of Administrative Hearings to resolve claims pursuant to Title 43, Texas Administrative Code, Sections 1.21 et seq.

Document	Signature Authority	Eligibility for Redelegation
Issue final outdoor advertising or other order	Texas Transportation Commission	No
 Establish contested case procedures [43 TAC §§1.22-1.33] 	Executive Director	No
 Issue final order: contract claim 		
 Negotiate resolution of vendor claim [43 TAC §9.1] 		
 Accept petition for contested case [43 TAC §1.23] 		
• Examine petition for contested case [43 TAC §1.25]		
 Issue subpoena or commission to take deposition in contested case [43 TAC §1.27] 		
 Rule on request for extension of time in which to file exceptions in contested case [43 TAC §1.30] 		
Execute agreed order: Texas Commission on Environmental Quality less than \$100,000	Executive Director	No
Execute agreed enforcement order issued by a state agency other than the Texas Commission on Environmental Quality less than \$100,000	Executive Director	No

Grants

Chapter 455, Title 6, Transportation Code, sets forth TxDOT's powers and duties in support of mass transportation, and Chapter 456 authorizes the department to administer funding programs intended to assist public transportation.

Chapter 723, Title 7, Transportation Code, authorizes the Traffic Safety Program, and Section 723.032 authorizes TxDOT to enter into grants and contracts to carry out a duty or activity that is part of the statewide traffic safety program.

Document	Signature Authority	Eligibility for
		Redelegation

Document	Signature Authority	Eligibility for Redelegation
 Execute public transportation master grant agreement 	Public Transportation Division Director	Yes
 Execute public transportation grant agreement (any amount) 		
• Execute documents in connection with lien on motor vehicle owned by public transportation grantee		
 Execute public transportation project grant agreement 	Public Transportation Division Director	Yes
 Execute public transportation grant agreement with local operator 		
 Execute public transportation technical assistance contract 		
 Execute traffic safety program agreement (any amount) 	Traffic Operations Division Director	Yes
 Execute traffic safety program grant agreement (any amount) 		
Execute grant certifications, assurances, and acknowledgements	Division DirectorOffice Director	Yes
 Execute traffic safety program grant agreement for local project (less than \$100,000) 	 Traffic Operations Division Director 	Yes
 Execute project celebration agreement 	District Engineer	

Hazardous Materials & Pollution

Among its other mandates, the Environmental Affairs Division coordinates contracting activities in support of TxDOT environmental policy relating to the identification, handling, storage, and disposal of hazardous materials as that term is defined in federal and state regulations.

Document	Signature Authority	Eligibility for Redelegation
Execute state lead master agreement with Texas Commission on Environmental Quality regarding petroleum substance investigation	Executive Director	No
Conduct public hearing concerning proposed hazardous materials route to be designated by political subdivision [43 TAC 25.103(g)]	Traffic Operations Division Director	Yes

Document	Signature Authority	Eligibility for Redelegation
 Execute agreement for access to Texas Department of Transportation right of way during hazardous substance investigation Execute project agreement with Texas Commission on Environmental Quality: petroleum substance investigation (state lead) Execute agreement with private entity regarding petroleum substance investigation Execute agreement concerning a National Pollutant Discharge Elimination System Permit (no further delegation) 	District Engineer	Yes
Execute agreement to pay fees to approved private wetlands or habitat preserves and banks in lieu of mitigation	 District Engineer Deputy District Engineer 	No
Execute well monitoring agreement with private entity	 District Engineer Deputy District Engineer District Director of Maintenance or Operations 	Yes
 Execute documents relating to Texas Commission on Environmental Quality's Texas Pollutant Discharge Elimination System (TPDES) General Permits, including: Notices of Intent (NOIs) Notices of Termination (NOTs) Notice of Change (NOCs) Storm Water Pollution Prevention Plans (SW3Ps) inspection reports Discharge Monitoring Reports (DMRs) certifications similar documents 	District Engineer	Limited delegation, <u>see</u> <u>November</u> <u>14, 2003</u> <u>memo</u>
 File Notice of Intent with TCEQ File Notice of Termination with TCEQ File Notice of Change with TCEQ File Low Rainfall Erosivity Waiver Application with TCEQ Construction Site Notice 	 District Engineer Deputy District Engineer District Director of Maintenance, Construction, or Operations Division Director Deputy Division Director Division Section Director Area Engineer (delegation limited by November 14, 2003, memorandum) 	No

Document	Signature Authority	Eligibility for Redelegation
 Certify Inspection Report Certify Discharge Monitoring Reports (DMRs) Respond to reports and information requested by the TCEQ executive director 	 District Engineer Deputy District Engineer District Director of Maintenance, Construction, or Operations Division Director Deputy Division Director Division Section Director Area Engineer Area Engineer Assistant Area Engineer Project Architect or Engineer Project Inspector with overall responsibility for the project and trained in Storm Water Construction General Permit Regulations, or Discharge of Petroleum Contaminated Water General Permit Requirements 	No (delegation limited by November 14, 2003 memo)

Highway Improvements: Construction

Section 223.007, Transportation Code, requires highway improvement contracts to be signed by the Executive Director or the director's designee.

Document	Signature Authority	Eligibility for Redelegation
 Execute comprehensive development agreement Review and investigate complaint against Construction Division concerning Business Opportunity Program [43 TAC §9.57(c)(2)(B)] Determine appeal concerning contractor sanction for noncompliance with Business Opportunity Program requirements [43 TAC §9.57(d)(2)] 	Executive Director	No
Award routine construction contract (engineer's estimate of less than \$300,000) [43 TAC §9.17(f)]	Deputy Executive Director	No
Comprehensive Development Agreements, Supplements, and Change Orders less than \$20 million	 Executive Director Chief Planning and Project Officer (if Executive Director is absent) 	No
Execute documents authorized by Comprehensive Development Agreements	See January 25, 2010 Memo	See January 25, 2010 Memo

Document	Signature Authority	Eligibility for Redelegation
 Execute construction contract Execute construction contract takeover agreement Execute construction contract settlement agreement less than \$100,000 [43 TAC §9.2] Execute construction contract assignment agreement 	 Construction Division Director Deputy Director, Construction Division Construction Section Director, Construction Division 	No
Execute construction contract change order	District Engineer	Yes, but not below Deputy District Engineer, District Director, or Area Engineer <u>see May 30,</u> 2012 memo
Waive audited financial qualification requirements [43 TAC §9.12(a)(2)(A)]	District Engineer	No
Conduct public hearing on environmental impact of highway project or on design and schematic layout of highway project that bypasses or goes through a county or municipality [Transportation Code, §203.021; 43 TAC §§1.5, 2.43.]	 District Engineer Deputy District Engineer District Director of Transportation Planning and Development 	No
Conduct public hearings concerning environmental review of projects or programs (except highway projects subject to the public hearing requirement in Transportation Code, §203.021 [Transportation Code, §203.021, 43 TAC §1.5(b)]	 District Engineer Deputy District Engineer District Director of Transportation Planning and Development TTA Division Director Turnpike Authority Plan/Development Director, TTA Turnpike Corridor Systems Director, TTA 	Yes
Execute approval authority for mandatory pre-bid conference for construction contract	Design Division Director	No
Landscape Partnership Agreements	Design Division Director	No

Highway Improvements: Emergency, Local Project, Service, or Claim

Contracts and documents in this category are made to support highway improvements in the state. As such, they are auxiliary to the statutorily defined highway improvement contracts.

Document	Signature Authority	Eligibility for Redelegation
 Approve voluntary project [43 TAC §15.56 (d)] Approve waiver of indirect costs for a service project [43 TAC §15.56 (d) (2) (C)] Reconsider finding of ineligibility of transportation enhancement program [43 TAC §11.204(a)] 	Executive Director	No
Certify emergency giving rise to the award of an emergency contract [43 TAC §9.19(b)]	Deputy Executive Director	No
Authorize the performance of a highway improvement project, other than a project to improve freeway mainlanes on the state highway system, when the work will be performed by employees under the direct control of a local government [43 TAC §15.52(8)(B)(ii)]	Deputy Executive Director	No
Approve fixed price funding arrangement for local participation advance funding agreements [43 TAC §15.52(3)(B)]	Deputy Executive Director	No
Approve incremental payments for local participation advance funding agreements [43 TAC §15.52(6)(B)]	Deputy Executive Director	No
Approve regional tollway authority improvements to state highway[43 TAC §27.44]	Deputy Executive Director	No
Outsourcing preliminary project engineering and design (for which reimbursement is requested), bid opening, award of construction to a contractor, and construction management by the local government or a consultant hired by the local government of a highway improvement project, other than a project to improve freeway mainlanes on the state highway system. [43 TAC §15.52(8)(B)(ii)]	Deputy Executive Director	No
Approve emergency selection of provider of engineering, architectural, or surveying services. [43 TAC §9.39(4)]	Deputy Executive Director	No
Eliminate transportation enhancement project or a portion of project from participation in program [43 TAC §11.205]	Deputy Executive Director	No
Execute environmental agreed order with local government less than \$100,000	Chief Planning and Project Officer	No

Document	Signature Authority	Eligibility for Redelegation
Authorize the performance of work on a facility not maintained by the department when the work will be performed by employees of a local government [43 TAC §15.52(8)(B)(ii)(I)]	 Design Division Director Bridge Division Director Traffic Operations Division Director 	Yes
 Act as liaison with applicant seeking approval to construct private toll road [43 TAC §27.33] Conduct public hearing concerning construction of a 	Design Division Director	Yes
toll road Chair Transportation Enhancement Project Evaluation Committee [43 TAC §11.204(b)]	Manager, Statewide Transportation Enhancement Program, Design Division	Yes
Execute advance funding agreement and local project advance funding agreement for a Safe Routes to School project	Traffic Operations Division Director	Yes
 Execute agreement for the preservation and adaptive reuse of a historic bridge, both on and off the state system Execute advance funding agreement for bridge replacement or rehabilitation off the state system, including Local Projects Advance Funding for same 	Bridge Division Director	Yes
 Execute advance funding agreement for historic bridge enhancement project Authorize development of new roadways and bridges 	Transportation Planning and Programming Division Director	Yes
Execute technical assistance program agreement (Supportive Services)	Civil Rights Office Director	Yes
 Execute master advance funding agreement with local entity Execute advance funding agreement and local project advance funding agreement relating to transportation project (including a local government's construction of an on-system improvement), to maintenance, to transportation enhancements, or to congestion mitigation/air quality 	Contract Services Office Director	Yes
Execute advance funding agreement for voluntary local contribution to a transportation improvement project, including local project	 District Engineer Contract Services Office Director 	Yes
Award contracts for emergency work (§223.102, Transportation Code) (43 TAC §9.19)	 Maintenance Division Director District Engineer 	No
 Approve a voluntary project (less than \$300,000) [43 TAC §15.56 (d)] Authorize the performance of project or activity appurtenant to a state highway when the project or activity will be performed by employees of a local government [43 TAC §15.52(8)(B)(ii)(II)] 	District Engineer	No

Document	Signature Authority	Eligibility for Redelegation
 Approve the use of probationer labor from the Community Supervision and Corrections Department Approve the use of inmate labor from the County Sheriff Department) Approve the use of inmate labor from the Texas Department of Criminal Justice Execute a community service work program agreement 	 Regional Director District Engineer 	Yes
Execute funding agreement for border colonia access program	Regional Director	Yes
Execute agreement for in-state materials testing and inspection for others	 Construction Division Director Regional Director 	Yes
Conduct public hearing concerning applications for International Bridge facilities [43 TAC §15.75(c), 43 TAC §1.5(b)]	District Engineer	Yes
Execute gateway monument agreement	District Engineer	Yes

Highway Improvements: Maintenance

Section 223.007, Transportation Code, requires highway improvement contracts to be signed by the Executive Director or the director's designee. The Executive Director hereby designates the following officials as having authority to sign or approve the award of maintenance contracts.

Document	Signature Authority	Eligibility for Redelegation
Execute maintenance contract with engineer's estimate (any amount)	Deputy Executive Director	No
Execute maintenance contract change order	District Engineer	Yes, but not below Deputy District Engineer, District Director, or Area Engineer <u>see May 30,</u> <u>2012 memo</u>

Document	Signature Authority	Eligibility for Redelegation
 Waive requirements concerning the placement of temporary sign on state highway right of way [43 TAC §22.15(e)] Determine appeal concerning request to erect a sign (encroaching awning or sign attached to an off right of way building) [43 TAC §22.16(h)] 	Deputy Executive Director	No
 Determine appeal concerning DPS memorial marker [43 TAC §22.17(e)] 		
Sanction maintenance contractor [43 TAC §9.102]	Deputy Executive Director	No
 Execute routine maintenance contract with engineer's estimate (any amount) 	Maintenance Division Director	No
 Execute routine maintenance contract supplemental agreement 	 Deputy Director, Maintenance Division 	
 Execute maintenance contract takeover agreement Execute maintenance contract settlement agreement less than \$100,000 [43 TAC §9.2] 	 Maintenance Section Director, Maintenance Division 	
 Execute maintenance contract assignment agreement 		
Execute routine maintenance contract (engineer's estimate less than \$300,000 and with contractor's bid less than \$300,000) [43 TAC §9.17(f)]	 District Engineer Deputy District Engineer District Director of Operations District Director of 	No
	 Maintenance District Maintenance Engineer 	
Approve mandatory pre-bid meeting for Routine Maintenance contracts	Maintenance Division Director	No
	 Deputy Director, Maintenance Division 	
	 Maintenance Section Director, Maintenance Division 	
Execute rest area construction or renovation contract	 Bridge Division Director Maintenance Division 	No
	 Director Deputy Director, Maintenance Division Maintenance Section Director, Maintenance Division 	
	 Facilities Management Section Director, Maintenance Division 	
Execute haul road agreement	Maintenance Division Director	No

Document	Signature Authority	Eligibility for Redelegation
 Execute Landscape Maintenance Agreement Execute Adopt-A-Highway or Adopt-A-Freeway or Adopt-A-Project Agreement 	District Engineer	Yes
Execute Landscape Cost Sharing Agreement	Design Division Director	No

Intelligent Transportation Systems

Authorized in federal legislation as an operational test of transportation and traffic management technology, intelligent transportation systems incorporate state-of-the-art technology into traditional traffic management approaches.

Document	Signature Authority	Eligibility for Redelegation
Execute agreement for use of TxDOT fiber optic infrastructure, except in connection with a data sharing agreement	Deputy Executive Director	No
 Execute non-negotiated ITS agreement with federal agency 	Traffic Operations Division Director	Yes
• Execute ITS agreement with local governmental entity		
 Execute ITS work order with federal agency or local governmental entity 		
 Execute data sharing agreement for traffic data obtained from the statewide portal 		
Execute license agreement for TxDOT ITS software		
Execute data sharing agreement for traffic data obtained from district Traffic Management Center system, including access lease	District Engineer	Yes

Motor Vehicle Assignment

Document	Signature Authority	Eligibility for Redelegation
Assign vehicle to employee on a regular or everyday basis [43 TAC §1.600]	 Regional Director District Engineer Division Director Office Director 	No

Official Documents

TxDOT business is transacted in a variety of official documents. The following list includes common documents, recommendations, requests, and approvals used by most offices.

Document	Signature Authority	Eligibility for Redelegation
Accept donation (any amount)	Texas Transportation Commission	No
Recommend commission minute order	Executive Director	No
 Approve highway safety plan Approve employee assistance (doctoral) Approve of hardship repayment Execute memoranda of understanding with other state agencies Approve complaint settlement agreement Recommend agreements with other states and negotiated agreements with federal agencies to be placed by the payment 	Executive Director	No
 signed by the governor Accept donation (less than \$500) [43 TAC §1.503] Accept donation for travel to give presentation (any amount) [43 TAC §1.503] Preliminarily approve acceptance of donation, except ROW Approve out-of-state travel for TxDOT employees from districts that border another state when the trip time into the adjacent state is more than four days 	Chief Financial Officer	No
 and from non-border districts, divisions, and offices (any amount of time) Approve out-of-country travel other than Mexico and Canada 	Chief Financial Officer	No
 Approve out-of-country travel for TxDOT employees from districts that border Mexico when the trip time into Mexico is more than four days and from non- border districts, divisions, and offices (any amount of time) 		
 Approve travel expense of a TxDOT employee to be paid by a third party 		
 Approve out-of-country travel for consultants, contractors, and other agencies 		
 Approve expense vouchers for executive administration staff 		
 Approval of TxDOT memberships 		
Execute documents required by federal securities laws or regulations or relating to filings made under those laws or regulations	Chief Financial Officer	No
Execute settlement agreement for Human Resources Claims less than \$100,000	Chief Strategy and Administration Officer	No
Certify minute orders, in addition to Chief Minute Clerk [43 TAC §3.12(e)(1)]	Chief Clerk to Commission	No

Document	Signature Authority	Eligibility for Redelegation
 Approve out-of-state travel for TxDOT employees from districts that border another state when the total trip time into the adjacent state is not more than four days Approve out-of-country travel for TxDOT employees from districts that border Mexico when the total trip 	 Regional Director District Engineer 	Yes
time into Mexico is not more than four days Approve travel by consultants, contractors, and other	Research and Technology	Yes
agencies when related to research	Implementation Director	
 Review out-of-state travel by consultants, contractors, and other agencies to determine appropriateness of billing Telecommuting agreement Waive or reduce fees charged for public information, under jurisdiction 	 Regional Director District Engineer Division Director Office Director 	No
Approve employee education assistance (BA, MA)	 Regional Director Assistant Regional Director District Engineer Deputy District Engineer Division Director Deputy Division Director Office Director Deputy Office Director 	No
 Approve requests and licenses allowing distribution of copies of TxDOT intellectual property [43 TAC §22.22(c)] Waive or reduce fees for copies of TxDOT intellectual property [43 TAC §22.22(e)(2)] Execute confidentiality agreements Approve invoice 		Yes
Submit commission minute order on behalf of a division or office	 Division Director Deputy Division Director Office Director Deputy Office Director 	No
Execute agreement to accept donations, except ROW	Contract Services Office Director	Yes
Conduct rulemaking hearings	 General Counsel Deputy General Counsel, Office of General Counsel 	Yes
Execute voucher batch cover	Regional Director	Yes
Administer State Infrastructure Bank [43 TAC Chapter 6]	Director of Innovative Financing/Debt Management	No
Execute documents relating to State Infrastructure Bank loans [43 TAC Chapter 6]	 Chief Financial Officer Director of Innovative Financing/Debt Management 	No

Document	Signature Authority	Eligibility for Redelegation
Execute pass-through toll agreement [43 TAC §§5.54- 5.56]	Deputy Executive Director	No
 Approve budget transfers and additional funding requests, department-wide 	Finance Division Director	Yes
Execute fund authorization		
 Execute credit card agreements with processors and service providers 		
Execute electronic voucher batch cover	 Voucher Processing Section Director, Finance Division 	Yes
	 Voucher Processing Specialist, Finance Division 	
Approve video conferencing	Human Resources Division Director	Yes
Execute video conferencing certification	Human Resources Division Director	Yes
	 Contract Services Office Director 	
Approve Time Sheets	Employee Supervisor	No
Approve travel expense account		
Approval of Time Sheets and travel expense accounts (for Regional Business Directors, District Engineers, Division Directors, Office Directors, and above)	Only employee signature required	No

Operation of the Transportation System

TxDOT enters into a variety of agreements in support of operating the transportation system, including its buildings and other facilities. Rules for most of the following kinds of agreements are found in Title 43, Texas Administrative Code and appropriate manuals and web pages.

Document	Signature Authority	Eligibility for Redelegation
 Authorize oversize or overweight permit or temporary registration 	Executive Director	No
 Determine appeal of denial of application to participate in Adopt-a-Freeway, Adopt-a-Highway for Landscaping, and Landscape Cost Sharing Programs [43 TAC §2.69(b)] 		
 Consider proposals for the placing of telecommunications facilities in median or using telecommunications facilities owned by department [43 TAC §25.806] 		
Approve deferred application to participate in Adopt-a- Freeway, Adopt-a-Highway for Landscaping, and Landscape Cost Sharing Programs [43 TAC §2.69(a)]	Deputy Executive Director	No

Document	Signature Authority	Eligibility for Redelegation
Execute letters of credit required for oversize or overweight permits on behalf of the department as beneficiary	 Finance Division Director Deputy Director, Finance Division 	No
Execute agreement for the temporary closure of state right of way [43 TAC §22.12]	District Engineer	No
Execute agreement for landscape cost sharing programs	Design Division Director	No
 Execute utility pole agreement Issue driveway permit Execute traffic signal authorization agreements Execute municipal maintenance agreement Execute pay telephone installation agreement (district facility) Execute vending machine agreement (district facility) Execute agricultural use agreement Execute county historical commission roadside marker agreement Approve transfer of material Execute safety/continuous lighting agreement Execute right of entry agreement for access to state property Grant application for permit to use right of way for vending [43 TAC §22.14] Execute letter authorizing use of right of way for geophysical survey 	District Engineer	Yes
 Execute agreement for the furnishing and installing of traffic signal equipment by a municipality (federal or state funds) Execute agreement for the furnishing and installing of film/video traffic signal equipment by a municipality (federal or state funds) Execute congestion mitigation and air quality in non-controlled access areas of controlled access highway, except utility bridges, areas of scenic beauty, and exceptions to policy Execute local agreements with cities and counties with no expenditures of funds involved Approve notice of proposed installation utility line on non-controlled access highway or in non-controlled access highway, except utility bridges, areas of scenit beauty, and exceptions to policy 	District Engineer	Yes

Document	Signature Authority	Eligibility for Redelegation
Execute utility service agreement	 Regional Director District Engineer General Services Division Director Maintenance Division Director 	Yes
Approve request for sign encroachments [Transportation Code, §392.0325; 43 TAC § 22.16]	Maintenance Division Director	No
 Execute multiple-use agreement Execute energy contracts negotiated under the statewide energy management services contract Execute agreement for sign encroachment [Transportation Code §392.0325] Approve notice of proposed installation of utility line on non-controlled access highway (utility bridges, areas of scenic beauty, and exceptions to policy) Execute notice of proposed installation of utility line in controlled access area of controlled access highway 	Maintenance Division Director	Yes
Set maximum weights for vehicles moved over bridges and culverts on the state highway system. [43 Transportation Code §621.102]	Bridge Division Director	No
 Approve attachment of utility to bridge (replacement or rehabilitation of off-system) Execute agreement for attachment of utility to bridge (on-system only) 	Bridge Division Director	Yes
Execute urban transportation planning agreement with metropolitan planning organization	Transportation and Planning Programming Division Director	Yes
Execute agreements with railroad companies for transportation system facilities and operations within railroad right of way	Rail Division Director	Yes
Execute logo sign agreement	Traffic Operations Division Director	Yes
 Execute pay telephone installation agreement (headquarters facility) Execute vending machine agreement (headquarters facility) 	General Services Division Director	Yes
Execute advance funding agreement for traffic signals	Contract Services Office Director	Yes
Approve application for permit to use right of way for temporary signs [43 TAC §22.15]	Area Engineers	No

Other Services

State agencies are authorized to use services provided by other state employees, consultants, and private sector providers.

Document	Signature Authority	Eligibility for Redelegation
Execute consultant agreement (other than professional services) [Government Code, Chapter 2254]	Executive Director	No
Execute interagency contract (any amount) [Government Code, Chapter 771]	Executive Director	No
Execute interagency contract less than \$5,000,000 [Government Code, Chapter 771]	Director of Research and Technology Implementation	Yes
 Execute interagency contract (less than \$50,000) [Government Code, Chapter 771] Execute letter agreement or memorandum of understanding [Government Code, Chapter 771] Execute state use program agreements (less than \$300,000) 	 Regional Director District Engineer Deputy District Engineer Division Director Deputy Division Director Office Director Deputy Office Director 	No
Execute state use program agreements (any amount)	Maintenance Division Director	Yes
Execute interlocal agreement [Chapter 791, Government Code]	Contract Services Office Director	Yes
 Execute agreement for stocking pretested and approved materials Execute agreement for stockpiling surface treatment aggregates 	 Construction Division Director Materials Section Director, Construction Division 	Yes
Execute agreement for workers compensation services	Occupational Safety Division Director	Yes
Execute scientific services agreement [Transportation Code, Subchapter D, Chapter 223]	Environmental Affairs Division Director	Yes
Execute scientific services Work Authorizations (\$5 million or less)	 Regional Director Environmental Affairs Division Director District Engineer 	Yes
Execute scientific services Work Authorizations (any amount)	Deputy Executive Director	No
Execute software maintenance agreement, software license agreement, and information resource service level agreement	 IT Services Division Director IT Operations Division Director 	Yes
Execute agreement for use of conference facilities	 Regional Director District Engineer Division Director Office Director 	Yes

Document	Signature Authority	Eligibility for Redelegation
Execute interlocal work authorizations	 Regional Director District Engineer Division Director Office Director 	Yes
Authorization for the addition and deletion of meters to energy contracts that are negotiated under the statewide energy management services contract	 Regional Director District Engineer 	No

Professional Services

Professional services are defined in Subchapter A, Chapter 2254, Government Code, as services within the scope of the practice of accounting, architecture, land surveying, landscape architecture, medicine, optometry, professional engineering, or real estate appraising. The definition also includes services provided in connection with the professional employment or practice of a person who is licensed as a certified public accountant, an architect, a land surveyor, a landscape architect, a physician (including a surgeon), an optometrist, a professional engineer, or a state certified or state licensed real estate appraiser.

Document	Signature Authority	Eligibility for Redelegation
 Accept a complaint concerning the selection process for engineering, architectural, and surveying services [43 TAC §9.37(h)] 	Executive Director	No
 Execute contract for legal services 		
Issue determinations regarding possible conflicts of interest involving consultants and subconsultants participating in the comprehensive development agreement program and approve exceptions in specific circumstances [43 TAC § 27.8(c)]	Deputy Executive Director and Chief Engineer	No
Execute expert witness contract (any subject)	Chief Procurement Officer and Deputy Administrative Officer	Yes
 Concur with the selection of a provider of engineering, architectural, or surveying services [43 TAC §9.37 (e)] 	Deputy Executive Director	Yes
 Approve emergency selection of provider of engineering, architectural, or surveying services [43 TAC §9.39(4)] 		
Accept a complaint concerning selection for precertification for engineering, architectural, and surveying services [43 TAC §9.41(i)]	Deputy Executive Director	Yes
Execute accounting contract	Finance Division Director	Yes
Execute aviation services contract	Aviation Division Director	Yes
Execute landscape architectural contract for design	Design Division Director	Yes

Document	Signature Authority	Eligibility for Redelegation
 Execute expert witness contract (tort and workers' compensation) Execute physician surgeon or entemptrist contract 	Occupational Safety Division Director	Yes
Execute physician, surgeon, or optometrist contract	Dight of Max Division Director	Maa
Execute real estate appraisal contract	Right of Way Division Director	Yes
Execute real estate appraisal Work Authorization	 Regional Director Right of Way Division Director 	Yes
Execute right of way acquisition provider contract	Right of Way Division Director	Yes
Execute right of way acquisition provider Work Authorization	 Regional Director Right of Way Division Director 	Yes
 Execute contract for engineering, architectural, surveying, or commercial laboratory materials testing and inspection services, \$1 million or less 	 Design Division Director District Engineer 	Yes
 Execute supplemental agreement for engineering, architecture, surveying, or commercial laboratory materials testing and inspection services when the contract total cumulative value is \$1 million or less 		
 Execute work authorization for engineering, architectural, surveying, or commercial laboratory materials testing and inspection services, \$1 million or less 	Division DirectorDistrict Engineer	Yes
 Execute supplemental work authorization for engineering, architectural, surveying, or commercial laboratory materials testing and inspection services when the work authorization cumulative value is \$1 million or less 		
 Execute contract for engineering, architectural, surveying, or commercial laboratory materials testing and inspection services, more than \$1 million and \$5 million or less 	Design Division Director	Yes
 Execute supplemental agreement for engineering, architectural surveying or commercial laboratory materials testing and inspection services, more than \$1 million and \$5 million or less 		
 Execute work authorization for engineering, architectural, surveying, or commercial laboratory materials testing and inspection services, more than \$1 million and \$5 million or less 	Design Division Director	Yes
 Execute supplemental work authorization for engineering, architectural, surveying, or commercial laboratory materials testing and inspection services when the work authorization cumulative value is more than \$1 million and \$5 million or less 		
Execute supplemental agreement or supplemental work authorization for a regional contract or work authorization relating to surveying or commercial laboratory materials testing and inspection services	 Design Division Director Professional Engineering Procurement Services Director 	Yes

Document	Signature Authority	Eligibility for Redelegation
 Execute engineering or architectural contract (more than \$5 million, but \$20 million or less) 	Deputy Executive Director	Yes
• Execute engineering or architectural supplemental agreement (contract of more than \$5 million, but \$20 million or less)		
 Execute engineering or architectural work authorization (more than \$5 million, but \$20 million or less) 		
Execute consultant engineering and architectural supplemental work authorizations when the work authorization total cumulative value is more than \$5 million, but \$20 million or less	Deputy Executive Director	Yes
 Execute consultant engineering or architectural contract (more than \$20 million) 	Executive Director	No
 Execute engineering or architectural supplemental agreement (contract of more than \$20 million) 		
 Execute engineering or architectural work authorization (more than \$20 million) 		
• Execute consultant engineering and architectural supplemental work authorizations when the work authorization total cumulative value is more than \$20 million	Executive Director	No
 Submit CCO-1 Request for Use of Provider Services Submit CCO-2 Request for Additional Funding/Work Category Changes Submit CCO-3 Request for Supplemental Funds 	 Division Director District Engineer 	Yes

Purchasing

Subtitle D, Title10, Government Code, sets forth requirements for the competitive procurement of goods, supplies, equipment, and services. The Texas Building and Procurement Commission has delegated purchasing functions to TxDOT. The procedures in GSD's Procurement Manual and on their web page must be followed. Further delegation is authorized unless otherwise noted, and the GSD Director's delegation can be found in the Procurement Manual.

Document	Signature Authority	Eligibility for Redelegation
Approve and issue letter for sole source proprietary purchase (any amount) [Government Code, §2155.067]	Executive Director	No

Document	Signature Authority	Eligibility for Redelegation
Approve and issue letter for sole source proprietary purchase less than \$5,000,000 [Government Code, §2155.067]	Chief Procurement Officer and Deputy Administrative Officer	No
 Issue purchase order for goods and services (unlimited amount) 	General Services Division Director	Yes
 Issue emergency purchase order (any amount) 		
 Issue catalog purchase procedure purchase order (any amount) 		
Issue emergency purchase order (any amount; prior GSD approval required if \$100,000 or more)	Regional Director	Yes
Determine that the award of a purchase should be made without delay after the filing of a protest or appeal [43 TAC §9.3(d)]	General Services Division Director	No

Real Property

The Right of Way Division oversees the acquisition and disposal of right of way, including but not limited to leases, conveyance, exchange, donation, drainage maintenance, utility accommodation, outdoor advertising and relocation agreements. It uses professional services in these activities.

Document	Signature Authority	Eligibility for Redelegation
Determine appeal of Right of Way Director's final denial of pre-certification for appraiser [43 TAC §9.89(f)]	Executive Director	No
 Execute lease from TxDOT [43 TAC §21.604] Execute lease of Rest Areas [Transportation Code, §202.055] 	Deputy Executive Director	No
Determine appeal of application for outdoor advertising permit [43 TAC §21.170]	Deputy Executive Director	No
 Execute outdoor advertising claim settlement agreement less than \$100,000 Execute inverse condemnation claim settlement less than \$100,000 	Deputy Executive Director	No
 Execute agreement to acquire or dispose of right of way Execute license agreement for right of way Execute relocation agreement Execute technical expert agreement 	 Regional Director Right of Way Division Director 	Yes
Execute utility agreement for use of right of way	Right of Way Division Director	Yes

Document	Signature Authority	Eligibility for Redelegation
 Execute outdoor advertising license agreement Execute expert witness agreement for lawsuit regarding acquisition of right of way Execute acquisition funding agreement 	Right of Way Division Director	Yes
Execute agreement to accept donation of real property	Right of Way Division Director	No
Execute right of entry agreement for TxDOT access to non-TxDOT property	 Regional Director Right of Way Division Director 	Yes
Execute license agreement for wastewater discharges onto right of way	District Engineer	No

Research

Sections 67.24 and 85.29 and Chapter 150, Education Code, authorize senior colleges and universities, to provide research and experimentation services to TxDOT.

Document	Signature Authority	Eligibility for Redelegation
Execute cooperative research and implementation agreement	 Deputy Executive Director Chief Strategy and Administration Officer 	Yes
 Execute annual research agreement Execute project agreement Execute technical assistance panel agreement 	Director of Research and Technology Implementation Office	Yes

Texas Turnpike Authority Division

The Texas Turnpike Authority Division merged into TxDOT as a separate division in 1997. The division is responsible for expanding the state highway system through the development of toll roads and high-priority elements of the Trans-Texas Corridor, working with districts and local officials on the formation of regional mobility authorities and state toll projects, and overseeing the preparation of all comprehensive development agreements for the department.

	Document	Signature Authority	Eligibility for Redelegation
	Approve the use of alternative design criteria for Regional Mobility Authority (RMA) highway facilities if the alternative criteria are determined to be sufficient to protect the safety of the traveling public and protect the integrity of the transportation system [43 TAC §26.33(d)(2)] Approve the use of an alternative construction specification for an RMA if the proposed specification is determined to be sufficient to ensure the quality and durability of the finished product for the intended use and the safety of the traveling public [43 TAC §26.33(g)(2)]	Chief Planning and Project Officer	No
•	Receive final plan review from RMA for review and approval in accordance with the procedures and timelines established in the project development agreement described in §26.34 [43 TAC §26.33(h)(4)]	Chief Planning and Project Officer	No
•	Receive major RMA contract revisions for approval prior to beginning the revised construction work [43 TAC §26.33(h)(6)(A)]		
*	Receive reports from an RMA required by subsections (a)(1) and (3) of §26.61 [43 TAC §26.61(d)]		
•	Receive the annual audit from an RMA within 120 days after the end of the fiscal year [43 TAC §26.62(b)]		
•	Request reports and information from RMA [43 TAC §26.63]		
٠	Provide notification to RMA if access is desired by the department [43 TAC §26.64]		
٠	Accept requests for approval of the transfer of a turnpike project [43 TAC §27.13]		
•	Approve the use of alternative design criteria for county toll roads highway facilities if the alternative criteria are determined to be sufficient to protect the safety of the traveling public and the integrity of the transportation system [43 TAC §27.74(d)(2)]		
•	Approve the use of alternative construction specifications for county toll road highway projects if the proposed specification is determined to be sufficient to ensure the quality and durability of the finished product for the intended use and the safety of the traveling public [43 TAC §27.74(f)(2)]		

Traffic Operations Division

The Traffic Operations Division is responsible for statewide traffic operations, including traffic safety, engineering, and management.

Document	Signature Authority	Eligibility for Redelegation
Suspend or rescind approval of a city ordinance restricting through traffic by class of vehicle to designated lanes of highway [43 TAC §25.603(1)]	Executive Director	No
Grant variance for information logo and major shopping area signs [43 TAC §§25.406 and 25.409]	Traffic Operations Division Director	Yes

Transportation Planning and Programming Division

The Transportation Planning and Programming Division is responsible for statewide urban and rural multimodal transportation systems planning, longrange programming, Statewide Transportation Improvement Program, analysis and projection of traffic data, collection and storage of roadway data, and preparation and distribution of maps.

Document	Signature Authority	Eligibility for Redelegation
Submit to the commission a summary of the final terms of a lease agreement successfully negotiated with a public or private entity under §7.13 [43 TAC §7.13(g)]	Executive Director	No
Designate Metropolitan Planning Organizations (MPO) [43 TAC §15.3(b)]	Executive Director	No
 Approve MPO boundaries [43 TAC §15.3(c)] Establish boundaries of planning area and respective jurisdictional responsibilities, if more than one MPO has authority in a metropolitan planning area or in an area which is designated as non-attainment or maintenance for transportation related pollutants [43 TAC §15.3(d)(5)] Approve metropolitan and rural TIPs and amendments [43 TAC §15.7(h)] Approve STIP amendments [43 TAC §15.8(d)(2)(A)] Approve exception to requirements concerning quarterly STIP revisions [43 TAC §15.82(f)(2)] 	Executive Director	No
Accept applications for creation of transportation corporation [43 TAC §15.82(a)]	Chief Planning and Project Officer	No

Document	Signature Authority	Eligibility for Redelegation
 Recommend to commission concerning application for creation of transportation corporation [43 TAC §15.83(b)] Provide oversight of publication of notice concerning the proposed creation of transportation corporation, and acceptance of affidavit of publication [43 TAC §15.85(d)] Act as Liaison with transportation corporation concerning proposals and actions involving promotion and development of projects [43 TAC §15.87] 	Chief Planning and Project Officer	No
 Accept proposed transportation corporation contracts [43 TAC §15.89] Accept transportation corporation reports and certifications [43 TAC §15.90(a)(5)] Accept transportation corporation annual audit [43 TAC §15.90(c)] 	Chief Planning and Project Officer	No
Documents that grant, grant in part, or deny applications made under Chapter 7, Subchapter D (relating to rail safety) [43 TAC §7.30(c)]	Rail Division Director	No
Documents related to the STIP public involvement process [43 TAC §15.8(d)]	Transportation Planning and Programming Division Director	No
Documents that adjust the minimum local matching funds requirement for any eligible project under §15.55 for the Economic Disadvantaged Counties Program [43 TAC §15.55]	District Engineer	No
Conduct public hearing concerning rural planning activities [43 TAC § 15.7(m)(2)]	District Engineer	Yes, but not below Director

Travel

The Travel Division is responsible for the publication and distribution of Texas Highways magazine, travel services, and ancillary products.

Document	Signature Authority	Eligibility for Redelegation
Determine appeal of denial of application to participate in Adopt-a-Highway Program	Executive Director	No
Approve deferred application to participate in Adopt-a- Highway Program	Deputy Executive Director	No
 Approve magazine discount card program Execute magazine ancillary products contract Execute subscriber and purchaser information contract 	Travel Division Director	Yes
 Execute agreement for newsstand distribution of Texas Highways 		

ATTACHMENT 5.14: MOTORCYCLE AWARENESS CAMPAIGN

The following summarizes the FY 2013 motorcycle awareness campaign efforts.

- FY 2013 Motorcycle Awareness Campaign, Public Information and Education, and Media Highlights: page 501
- Traffic Operations Division Director email to TxDOT districts and regions: page 502
- Sample Dynamic Message Sign: page 503
- Statewide Motorist Awareness and Motorcyclist Safety Outreach Support Monthly Progress Report: pages 504 – 505

FY 2013 MOTORCYCLE AWARENESS CAMPAIGN, PUBLIC INFORMATION AND EDUCATION, AND MEDIA HIGHLIGHTS

The State of Texas during FY 2013 conducted a "Look Twice for Motorcycles" paid media campaign targeting adults 18 to 44 through television, traffic sponsorships, billboards, digital messaging signs, and interactive marketing. Texas targeted the largest cities and their surrounding areas in Texas to conduct broadcast and print media tours in six major media markets which included; Austin, Dallas/Fort Worth, El Paso, Houston, the Rio Grande Valley and San Antonio.

Not only did Texas target these cities, Texas reached other small media market areas across Texas through the Texas Department of Transportation (TxDOT), Traffic Safety Specialist (TSS), located in TxDOT's 25 District Offices. Local media and outreach efforts were conducted in the smaller market areas by the TSSs.

In addition,

- TxDOT utilized over 700 dynamic message signs (highway electronic message boards) located throughout the state to display a traffic safety messages as part of the Motorcycle Awareness Campaign. The "SHARE THE ROAD, LOOK TWICE FOR MOTORCYCLES" message was displayed from May 6, 2013 and continued through May13, 2013. (See attached documentation)
- Texas reached out to motorcycle advocacy groups for input on motorcycle safety awareness through the Motorcycle Campaign.
- Produced 10 "Look Twice for Motorcycles" billboard vinyls.
- Translated campaign talking points, press release, and fact sheet into Spanish for statewide media use.
- Distributed statewide English and Spanish TV PSAs to stations participating in the motorcycle safety awareness campaign.
- Secured added media value for the federal funds spent.

TxDOT works closely with the Texas A&M Transportation Institute (TTI) through a traffic safety grant each year to promote statewide motorcycle public information and education programs and efforts. TTI and TxDOT conducted an annual statewide motorcycle safety forum and quarterly motorcycle coalition meetings (includes members from around the state). TTI oversees and updates on a regularly basis the website LOOK LEARN LIVE: <u>http://www.looklearnlive.org/</u> This site promotes motorcycle public awareness and education to the public on a daily basis. Attached is a monthly progress report summary that shows a sample of the hard work TTI accomplishes.

The partnership with TTI and the Texas Department of Public Safety motorcycle training unit, is addressing the motorcycle safety program in a comprehensive and coordinated manner that benefits the citizens of the State of Texas.

From:	Carol Rawson
Sent:	Thursday, May 02, 2013 3:13 PM
То:	IDDO DIST REGION
Cc:	#Traffic Engineers; Robin Frisk; Brian Burk; Penny Buller; !DDO ADM; James Moore
Subject:	Texas Motorcycle Awareness Campaign - Dynamic Message Signs
Attachments:	DMSforMotorcycleAwareness.xls

Our permanent dynamic message signs (DMS) continue to provide an excellent opportunity to get our traffic safety messages out to the public. We are asking you to support the Texas Motorcycle Awareness Campaign by displaying the attached message on your permanent DMS for the period starting after the morning peak on May 6, 2013 and ending before the morning peak on May 13, 2013.

As always, this DMS message should not pre-empt needed traffic messages, incident-related messages, Emergency Operation Center (EOC) messages, or Amber/Silver/Blue alerts. In areas with a large number of DMS, this message should be displayed on a few signs along the corridor even during peak times when travel times are being displayed.

SHARE THE ROAD LOOK TWICE FOR MOTORCYCLES

Your assistance in this effort is greatly appreciated.

Thanks,

Carol

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Statewide Motorist Awareness and Motorcyclist Safety Outreach and Support TTI No. 411074 Monthly Progress Report April 2013

This report describes the activities and work progress during the month of April 2013 on the TxDOT sponsored project titled, "Statewide Motorist Awareness and Motorcyclist Safety Outreach and Support".

- Activities related to project management such as budget monitoring, preparing performance reports, internal and external communications with team members, TxDOT program manager, DPS, and public.
- Completed updates to forum distribution list.
- Completed forum summary report (see attached).
- Jana Childress attended Thunder in the Hill Country in Bandera on April 4-7 to distribute motorcycle safety materials.
- Laura Higgins and Christine Yager attended the Oldest Town in Texas Rally in Nacogdoches, April 18-20 to distribute motorcycle safety materials.
- LookLearnLive materials were sent with another TTI staff member (Lee Ann Bell) to the Texas Safety Conference in Galveston (April 7-9) and a Texas Municipal Courts Education Event in Houston (April 2-4) resulting in resource savings.
- Staff responded to four comments submitted to the LookLearnLive website.
- Provided technical assistance & support related to motorcycle safety initiatives.
- Completing work on Motorcycle Safety Resource Guide. Now in review and will be submitted by email to TxDOT project manager. TTI will post the guide on the LLL website for public download and prepare a story about the guide's availability.
- Provided content update & maintenance, posted news and events, responded to user comments, generate reports for website activity (see attachments).
- Regular refresh of website and Twitter & Facebook pages; write weekly features and maintain social media presence. Results include:

Website Posts/updates: 9

- 3 stories written/posted
- 3 updates to PDW locations, registration and information
- 3 updates were made to the 30th anniversary of DPS Motorcycle Operating Training program to allow years of service awards to be more easily identified by sponsor and trainer or both.

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		Look Learn Live	http://www.looklearnlive.org/2013/04/05/look-learn-
4/5/2013	Posted	goes Social	live-goes-social/
		Counting	
		Motorcycles story	http://www.looklearnlive.org/2013/04/19/demanding-
4/19/2013	Posted	w/video	a-recount-on-motorcycle-crashes/
		GSHA release on	
		motorcycle	http://www.looklearnlive.org/2013/04/26/new-ghsa-
4/26/2013	Posted	fatalities	study-motorcyclist-deaths-spike-in-2012/

http://looklearnlive.org

Facebook Posts: 34 115 page likes as of 4/30 (increase of 28 new likes) Stories were shared from the Look Learn Live website. Relevant stories shared by other Facebook pages were liked and shared as well. <u>http://facebook.com/TexasMotorcycleSafety</u>

Twitter Posts: 30 tweets
#Twitter followers: 168 (2 un-follows)
Tweets are generated from most Facebook posts, but not all.
<u>http://twitter.com/looklearnlive</u>

The most visited pages for the month of April were posts about the upcoming 30th anniversary DPS event and the motorcycle training course location resource page.

 Website
 Visits:

 Oct
 608

 Nov
 498

 Dec
 461

 Jan
 675

 Feb
 790

 Mar
 779

 April
 1,027

Website traffic referrals/sources were:

- 1. direct
- 2. google/organic
- 3. motorcyclerentalshouston.com
- 4. txdot.gov/referral
- 5. facebook.com/referral



ATTACHMENT 5.15: TEXAS MOTORCYCLE SAFETY COALITION

The following summarizes the Texas Quarterly Motorcycle Safety Coalition Board Meeting and attendees.

- Meeting Minutes: pages 507 508
- Meeting Attendees: pages 509 512
- LookLearnLive Website: pages 513 519

TEXAS MOTORCYCLE SAFETY COALITION (TMSC) BOARD Meeting Minutes

MEMORANDUM

TO: TMSC, Board, Standing Committee Members
FROM: Patricia Turner, TTI
SUBJECT: Notes from meeting held August 7, 2012
Place: Meeting was held from 10:30 a.m. to 2:30 p.m. at the Texas Transportation Institute (TTI), Gibb Gilchrist Building, Room 103, Texas A&M University, College Station, Texas.
Present: Jude Schexnyder, Carl Mergen, Jeffrey Del Castillo, Terry Franklin, Connie Thompson, David Die, Quinn Brackett, Dewayne Taylor, Nina Saint, Ramona Maxim, Ray Brockie, Keith Rovell, Jim Stanford, Catherine Bochat-Duross, Russ Mehaffy, Bear Prince, Terri Williams

Summary: The following summarizes the results of the meeting.

Jude Schexnyder, the TMSC Chair, began the meeting with restating the Coalition's mission statement: "The overall goal of the TMSC is to reduce the number of crashes involving motorcycles, and related deaths and injuries resulting from these crashes". Jude suggested the statement needs expanded to include reducing fatalities, injuries, and motorcycle crashes and increasing motorcycling through the promotion of safety and motorcycling in general. The Coalition should accomplish this through motorcycle and motorists' awareness campaigns; informing legislators about motorcycle issues; and accomplishing legislative action for motorcycling. The mission statement should reflect the broad geographic representation of the coalition members.

Jude discussed increasing Coalition activities and having a greater presence within the motorcycling community. More involvement in legislation, motorcycle safety and awareness, and promotion of the TMSC can accomplish these goals. But we must also appeal to a broader audience so we can work to increase the number of active Coalition members.

The group reviewed bylaw changes voted on at the June 13, 2012 Board meeting. These include:

• <u>Committees (legislative, education, research, safety/awareness, and roadway/engineering)</u> should meet once a quarter each calendar year. The committee chair or his/her designee shall designate a meeting location or conduct meetings by teleconference. • <u>Section 5.02 legislative representation</u>. The TMSC shall be represented at Texas legislature hearings or committee meetings by the TMSC chair, committee chair, and/or their designees.

Committee responsibilities were also touched upon, including:

- Committees shall have quarterly meetings "go to" meetings is a way to have virtual meetings also "net meetings." It was suggested that as an organization we need to purchase "go to" meeting membership at \$49.95 for a month. It involves unlimited meetings and any committee can use it to hold their meetings. It is likely that there will be an increase in participation of people if they can have access to it remotely.
- 2. Also mentioned is that Committee meeting minutes should shared with members of other standing committees.
- 3. Committee summary reports are to be submitted to the Chair. The Chair will report committee findings to the Coalition through a new quarterly newsletter to be developed.
- 4. Measure progress/provide feedback of committee on action steps will be documented and communicated. Each committee shall report priority action items and progress toward accomplishing action items.

Priorities of the Coalition Legislative committee were discussed and include:

- Sec. 662.011. Motorcycle Education Fund account \$5 of fees collected for Class M licenses is deposited with the comptroller for use only to defray the cost of administering the motorcycle operator training and safety program.
- Trike training issue. Person wanting to be licensed to ride a trike must complete the basic motorcycle training course on a 2-wheeler and will be licensed to operate any motorcycle.

In closing the meeting, Ray raised the question if the TMSC should be like a "Good Housekeeping" seal of approval for curriculums, events, etc. If so, what should be the parameters and how should the standards be set? Jude suggested that the education committee could start with this question and then it could go over into the other committees.

Nominations and elections were discussed. The Vice Chair position remains open.

The group decided on the next meeting date to be Thursday, October 11, 2012 at 10am.

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James	Dalley	Transferred		VVdCU	
Timothy	Bailey	OW/her at much and the second the second	Moto'Wranglers	Austin	Z
danred	Baker	International Safety Director	Green Knights Military Motorcycle Club	Converse	٨
Agam	Barker	District 3 Advisor	TMRA 2	Oakhurst	٨
Michael	Baxter	Deputyc	Williamson, County Sherift's Office	Georgetown	NUMBER
leff	Baysinger			Austin	۲
Christopher	Beireis	RiderCoach	MRH	Houston	۲
Çaisy	Birchard	Owner	Tonkawa Cycles , LLC	Rockdale	٢
Gary	Black	Rider Coach	Kingwood Harley-Davidson	Conroe	۲
Cathey (Pegasus) Bochat	is) Bochat	Committee Chair, VP	TMSC and TMRA	San Antonio	٢
Kathy	Bohanan	Outpost: Coordinator	AustinicOC & I Safety & Awareness	[Elĝin	N
Roger	Bowles	RiderCoach	Motorcycle Training Center	West	۲
Mill	Bozeman	Engineering Specialist	TXDOT	Austin	۲
Robbi	Branche-Smith	Traffic Safety Specialist	TXDOT	San Antonio	Y
Mike	Bridges	Field Engineer	Southern Cruisers Riding Club	Del Rio	۲
Jamie	Brígman	RidersEdge nstructor	Harley Davidson of Waco	Waco	NUMBER
Kathy	Brigman	RidersEdge Instructor	Har ey Davidson of Waco	Waço	N
ƙay	Brackie			Paradise	N
Donald	Brow	Coordinator-Driver Education	Region 6 ESC	Huntsville	N
Heidi	Brown		Green Knights Chapter 54	Wichita Falls	٢
Shannon	Brown		Green Knights MMC	Wichita Falls	۲
Popeve	Bruce Reed	State Referee	TMRA	San Antonio	NX
Shane	Buss		USAF	Del Rio	٨
Ćarol	Campa	Irraffic Safety Specialist – Austin District	TWDOT	Austin	N
Earl	Carp	Training Specialist	BPS	Austin	N. C. S.
Debbie	Carter	Admin Assistant II	TXDPS Motorcycle Safety Unit	Georgetown	Y
Rod	Cavness	Research Associate	ΙЩ	College Station	Y
Richard	Chamberla n	President	Green Knights Military Motorcycle Club Chapter 54	wichita falls	۲
Jana	Childress	Research Technician 🛥	171	College Station	٢
Susan	Clark	TSS	TX00T	Meşquite	N - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
Ronald	Conrad	Lieutenant	IronWolves MC	Bryan	Y
Romona	Cook X2	Education Specialist	Region 6 ESC	Bryan	٢
Kenneth	Copeland	Regional Programs Manager	NHTSA	Fort Worth	٢
Brian	Cox	Assistant Research Specialist	TTI	College Station	٢
Jeff	del Cast' o	Rider Coach	Motor Pro Training and MotoFun	Buda	٨
David	Dobrovolsky	Research Associate	111	College Station	7
Dean	Downey	Member/Traffic Commissioner	TMRA2/City of Amarillo	Amarillo	Y×2
Devinshire	Duffey.		TXBOT	Waco	N
Wanda	Ealav	Traffic Safety Specialist	TXDOT	Tvler	~

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Steve	Ratke	Safety Engineer	FHWA - Texas	Austin	
Sherri	Robella	Traffic Safet VSpecialist	[tx0GT		N
Daniel	Robertson	Deputy	Williamson County Sheriff's Office	Georgetown	N
Chet	Roby X 2	Rider Coach			
Irene	Rodriguez	Assistant Research Specialist	111	Austin Y	
Jerry	Rose	Chairman Texas Motorcycle Rights Assoc.	TMRA2	College Station Y	
Keith	Rovell	Board Member	TMSC		٨
Nina	Saint	Program Manager	ESC 13	Austin Y	
John	Sais	Instructor	Capefox Government Services	Fort Hood Y	/
James	Sandstedť.	Sechetary	San An on o.coc	San Antonio	N
Jude	Schexnyder	Chairman	TMSC	Georgetown Y	
Jim	Schulz	Rider Coach	Moto Fun	Schertz Y	
Fred	Simpson		TMRA	Plano	٢
Michael	Smith	Training Officer III	Texas Department of Public Safety MSU	Denton	
Robert	Smith	Assistant Chief	Woodway PSD	Woodway	٢
Jessica	Son	[traffic]Safety Specialist	TxpoT	Austin	N
Jim	Stanford	Rider Coach/Instructor	Steel Steed Rider Coach/Instructor		٨
Freddie	Summer	Program Manager	TxDOT	Austin Y	~
Glenn	Swisher	Instructor	Instructor	San Antonio Y	۲
Bart	Thomas	President	Business Outsourcing Solutions Unl.	San Antonio Y	~
Connie	Thompson	Texas ABATE Assit. Coordinator	ABATE of Texas	Coppell	~
Kara	Thorp	Public Affairs Specialist	AAA Texas		7
Patricia	Turner	Research Associate	TTT	College Station Y	7
(TANDIN)	Utsey	Guest	TMRA2 (Dean Downey)	Amarillo	Y
Donald	Vess	Trainer, TxDPS/MTU	TxDPS	Austin	٢
Osvaldo	Villareal	Msgt	433 AIRLIFT WING - JBSA LACKLAND AFB, TX.	San Antonio Y	۲
ult	Ward	MSF Ridercoach	MRH training	Katy	Υ
Robin	Warfield	Legislative Officer	Texas ABATE	Denison	٢
Michael	Weaver	TRF-TS Policy Coordinator	TxDOT	Austin Y	٢
frene	Webster	Traffic Safety Specialist	Тхрот		~
feric	West	RCT	TXDPS	Pampa	۲
Mike	White			Lorena	~
Robert	White	Traffic Safety Specialist	TXDOT	Mesquite	No. of the local data
Bonnie	Wilson	Range Aide	Rider Edge Horney Toad Harley Davision		~
Shawn	Wilson	Deputy	Williamson County Sheriff's Office	Georgetowh 1	N. S. S. S. S. S. S. S. S. S. S. S. S. S.
William	Wilson Jr.	Motorcycle Rider Coach	Rider Edge Horney Toad Harley Davision		×
Katie	Womack	Senior Research Scientist	TTI	Station	7
Roy	Wright	Director of Transportation Operations	Тхрот	Abilene	7
Christine	Yager	Associate Transportation Researcher		College Station	N
John	Young	Program Director	Texas DPS		~
Mona Lisa	Zertuche	Traffic Safety Specialist	Тхрот	San Antonio	7
Debbie	Zimmer X S	New Life Riders	Christian Motorcyclists Assn.	Austin	~

Dan	Fagnant	Graduate Student Researcher	University of Texas	Austin	٨
Martin	Fannon			Lewisville	٢
lim	Farris	Biker		Porter	٢
Richard	Fischbach	Corporal	Bell County Sheriff's Department	Belton	٢
William	Flottman	Rider Coach	MTC	San Antonio	٢
Ed	Frank	Deputy Sheriff Crime Prevention	Brazos Co. S.O.	Bryan	Y
Pops	9	 	True Few MC	San Marcos	N
Srinivas	Geedipally	Assistant Research Engineer	Itti	Arlington	۲
Tony	Green	President	Green Knights Ch4	San Antonio	٢
Mike	Guidry	Research: Military Motor Safety Specialist		College Station	N
Melvin	Haisler	Assistant Professor Griminal Justice	McLennan Community Gollege	Rogers	N
Clyde	Hance 🔏 🤔	Audio Video Specialist	111	College Station	٢
T.J.	Haynes X 2	American Legion Riders	T J Haynes Inc	San Antonio	٢
Chris	Hemphill	Safety Education Specialst	Education Service Center Region 6	Huntsville	N
Laura	Higgins	Associate Research Scientist	Ш	College Station	٢
Shelley Red	Holmes	Safety and Awareness Coor. Austin COC&I	coç&i	Elgin	N
Kristi	Hosea	Master Police Officer	Texas A&M Police	College Station	۲
James	Kelley	2nd Vice President	TMRA	Burnet	~
Bari	Kotwal	Assistant Research Scientist	TTI	College Station	۲
Summer	Latham	Account Supervisor	EnviroMedia	Austin	Y
Robert	Lewis	Deputy	Williamson County Sheriff's Office	Georgetown	N
Curt	Liles X 3	RiderCoach/Sponsor	Geo-Center Motorcycle Training, LLC	Waco	۲
Bob	Limbocker		13	Lewisville	~
Chester	Locke	Sponsor	Saddle-Up Motorcycle Training	LUBBOCK	۲
Jeanni	Luckey	Traffic Safety-Brownwood District	TxDOT	Brownwood	۲
din	Lyle	Photographer	Ш	College Station	۲
Maurice	Maness	Motorcyclist	TxDOT	College Station	۲
Winslow	Mankin	Managing Partner	Horsepower Farm, LLC	Austin	~
Kick	Mayr	Rider Coach	MTC	Eddy	Х
Randy	McCamey	Associate Editor	Thunder Roads Texas Motorcycle Magazine	De Leon	۲
Russ	Mehaffy	KOE	Bodacious Bikes	San Antonio	۲
Karl	Mergen	Rider Coach	Mergen Enterprises	Fischer	×
Dave	Metcalf	Training Specialist	Texas DPS	Austin	X
Aleff	Milburn		Jeff Milburn Engineering	College Station	۲
Terri	Miller	Traffic.Safety ³ Specialist	TxDOT	Bryan	N
Gene	Mings	Rider Coach	Awesome Cycles	Magnolia	×
Bill	O'Brien	Rider Coach		Houston	Y
Wade	Odel	Project Manager	TXDOT	Austin	N
Jennifer	Palmer	Road Captain	Randolph Motorcycle Association	San Antonio	N
Craig	Palumbo	Account Director	EnviroMedia	Austin	Y
Garry	Parker	Law Enforcement Llaison	TWPA	Austin	N
Terry	Pence	Traffic Safety Director	TxDOT	Austin	7
	-				

Renfroe, Marcus V Benezet, Tevri V Otterline, Valerie V Dewees, Rick V Klinger, Richardv Middleton, Dan Mackin, Rick V Randolph, Mary (Franz) Wunderlich, Robert V Wilson, D.L. V Drescher, Charles COCHIRAN, STEVEN

TEXAS HIGHWAY SAFETY PLAN FOR FISCAL YEAR 2014 Look Learn Live | A Texas motorcycle safety and awareness campaign SITE: http://www.looklearn(IVE.ORG

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Look Learn Live

A Texas motorcycle safety and awareness campaign

- <u>Look</u>»
- <u>Learn</u>»
- <u>Live</u>»
- <u>Texas Motorcycle Safety Coalition</u>
- Texas Motorcycle Safety Forum
- I Ride for Tomorrow

Exhibiting locations and dates

Posted Mar 8, 2013 Leave a Comment

To spread awareness on motorcycle safety this year, Look Learn Live is slated to attend the following conferences and motorcycle rallies this spring and summer:

- Annual South Texas Motorcycle Show (March 14-17)
- Texas Municipal Courts Education Center (April 2-4): http://www.tmcec.com/
- Thunder in the Hill Country (April 4-7): http://www.bikerralliesoftexas.com/hillcountry.html
- Texas Safety Conference, associated with National Safety Conference (April 7-9): http://tsce.nsc.org/tsce2013/public/enter.aspx
- OTT Rally (April 18-21): http://ottrally.com/Home_Page.php
- 2013 State H.O.G. Rally (May 15-17): http://www.txstatehogrally.com/
- Traffic Safety Conference (June 3-5): <u>http://tti.tamu.edu/conferences/traffic-safety13/</u>
- ROT Rally (June 12-16): <u>http://www.rotrally.com/</u>
- SE Texas Outdoor Expo (July 18-21)



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New motorcycle safety PSAs

Posted Mar 1, 2013 Leave a Comment

LookLearnLive.org has released a new set of public service announcements (PSAs) focused on encouraging motorcyclists to stay aware and educate themselves on motorcycle safety.

The first PSA, "Take Two for Texas," advises motorcyclists to take a moment to check over their vehicle and themselves before riding. The video reminds riders to be aware of factors that may impair their driving abilities like alcohol or too little sleep. By taking two seconds, the PSA says, a motorcyclist can save a life.

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The other videos focus on safety courses and the benefits that these courses provide. With the slogan "Take the time, take the course, take the road," LookLearnLive.org spreads the word about safety courses that can promote safer riding practices.



One of the PSAs is called "You Wouldn't" which uses examples to remind drivers that people cannot succeed at a new activity without practice. An example in the PSA is that a person wouldn't try to fly an airplane without going through a training program first. Motorcyclists should practice similar habits by attending motorcycle safety courses before they go out onto the road.



Motorcycle safety is an important part of the transportation system. Through various tools such as PSAs, LookLearnLive.org and \underline{TxDOT} spread awareness about ways motorcyclists can stay safe and alert as they take the road.

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Texas DPS Motorcycle Operator Training Program celebrating <u>30 year anniversary</u>

Posted Feb 19, 2013 Leave a Comment



All Sponsors, RiderCoaches and Instructors,

The Texas DPS Motorcycle Operator Training Program was established in 1983. We would like to announce our plans to celebrate the 30 year anniversary of our program and unit with a special event.

We have partnered with the City of Bastrop for the use of the new BastropConvention Center for a one day event scheduled for Saturday, May 11, 2013. This event will include a brief Sponsor update as required by contract for reimbursement. A one-hour RiderCoach Professional Development Workshop will also be presented for those wanting to attend.

The main focus of the event is to meet, greet and network with other motorcycle industry participates and have a fun day of celebrating the anniversary. We would like to invite multiple vendors who can set up at no cost. We ask your help to extend this invitation to your area motorcycle related businesses.

Lunch will be on your own unless a provider develops and there are many good places to eat in and around the Bastrop area. For your convenience, a hotel list will be posted on our web site in a few days. There are popular, scenic motorcycle rides in the area. A planned ride has not been established at this time as we remain in the early planning stages of the event.

Additionally, we would like to present service awards to those Sponsors and RiderCoaches with 10, 20, 25 and 30 years of service with the program. Soon we will be asking you to self report your full name and initial training date for RiderCoaches and or first contract date for Sponsors so we can prepare your certificate of service acknowledgement.

As you know the DPS-MSU is small in numbers so we solicit your help, comments and ideas for making this a safe and enjoyable celebration. Our point of contact is Terry Graham at 512-424-7803 or terry.graham@dps.texas.gov

Sincerely,

John G. Young, Program Director Motorcycle & ATV Safety Unit Texas DPS 512-424-2021

http://www.looklearnlive.org/

View the <u>Word</u> version of this document

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2013 RiderCoach Professional Development Workshops

Posted Feb 14, 2013 Leave a Comment

The Texas Department of Public Safety (TxDPS) Motorcycle/ATV Safety Unit (MSU) is conducting one day professional development workshops open to all Texas-approved RiderCoaches and RiderCoach Trainers. The workshops cover practices for both in-classroom and on the range coaching, as well as on-cycle activities. The workshops are each one day long. Each city listed below has two separate one-day workshops scheduled.

Please contact the Motorcycle/ATV Safety Unit with any questions.

More detail will be added as these dates get closer:

Fort Worth	Tarrant County Coll	ege	June 10, 11, 12, 13		
Victoria	Victoria College	-	June 25, 26, 27		
Snyder	Western Texas Colle	ege	July 10		
Amarillo	Amarillo Communit	y College	July 12		
Lufkin	Angelina College		July 30, 31		
Alpine	Sul Ross University		August 19		
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LookLearnLive Twitter

- We'll see you at these events coming up. Keep a look out for us and mention you like us on Facebook for some... <u>http://t.co/2jjySIPFIa about 24 hours ago</u>
- Whoop! 80 likes thanks everyone~ about 24 hours ago
- Texas Motorcycle Safety Coalition Mission Statement | The goal of the TMSC is to reduce the number of crashes... <u>http://t.co/B8sZNltAbc about 4 days ago</u>
- Waco Area: Advanced rider classes March 30th and 31st. Click below for more info. http://t.co/5DxpE9hRjT about 7 days ago
- The Texas Department of Public Safety (TxDPS) Motorcycle/ATV Safety Unit (MSU) is conducting one day professional... <u>http://t.co/JolF9IPVmR about 8 days ago</u>
- http://twitter.com/looklearnlive

Look Learn Live | A Texas motorcycle safety and awareness campaign

Recent Comments

- Mark Coppock on Save the Date for the 2013 Texas Motorcycle Safety Forum in Waco
- Mark on Save the Date for the 2013 Texas Motorcycle Safety Forum in Waco
- Mona Lisa on Save the Date for the 2013 Texas Motorcycle Safety Forum in Waco
- Antonio Elizondo on <u>Texas Motorcycle Safety Forum</u>
- Schnauzer on I Ride for Tomorrow
- 512travis on Course Locations: Browse the list
- Mark on Course Locations: Browse the list



About

Look Learn Live addresses an alarming upward trend in motorcycling injuries and fatalities.

Look Learn Live is a Texas motorcycle safety and awareness campaign developed by the:

- Texas Department of Transportation,
- · Texas Department of Public Safety, and the
- Texas A&M Transportation Institute.

Story Categories

- <u>Announcements</u> (3)
- Campaigns (1)
- Events (4)



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HIGHWAY SAFETY PLAN COST SUMMARY APPENDIX B

ATTACHMENT 6.1: HS-217

The following summarizes the Texas Highway Safety Plan program cost summary.

- Estimated 100.7 million dollars
- 357 projects and 14 program areas
- HS-217 Cost Summary: pages 522 526

U.S. Department of Transportation National Highway Traffic Safety Administration

State: Texas

Highway Safety Plan Cost Summary 2014-HSP-1 For Approval

Page: 1 Report Date: 06/28/2013

Program Area	Project	Description	Prior Approved Program Funds	State Funds	Previous Bal.	Incre/(Decre)	Current Balance	Share to Local
NHTSA								
NHTSA 402								
Planning and	l Administration							
	PA-2014-00-00-00		\$.00	\$2,169,154.00	\$.00	\$.00	\$.00	\$.00
Planning	and Administration Total		\$.00	\$2,169,154.00	\$.00	\$.00	\$.00	\$.00
Alcohol								
	AL-2014-00-00-00		\$.00	\$3,050,000.00	\$.00	\$.00	\$.00	\$.00
	A lcohol Total		\$.00	\$3,050,000.00	\$.00	\$.00	\$.00	\$.00
Pedestrian/I	Bicycle Safety							
	PS-2014-00-00-00		\$.00	\$500,000.00	\$.00	\$.00	\$.00	\$.00
Pedestrian/E	Bicycle Safety Total		\$.00	\$500,000.00	\$.00	\$.00	\$.00	\$.00
Traffic Recor	ds							
	TR-2014-00-00-00		\$.00	\$3,224,564.00	\$.00	\$.00	\$.00	\$.00
Ti	affic Records Total		\$.00	\$3,224,564.00	\$.00	\$.00	\$.00	\$.00
Driver Educa	tion							
	DE-2014-00-00-00		\$.00	\$500,000.00	\$.00	\$.00	\$.00	\$.00
Dri	ver Education Total		\$.00	\$500,000.00	\$.00	\$.00	\$.00	\$.00
Roadway Sat	fety							
	RS-2014-00-00-00		\$.00	\$150,000.00	\$.00	\$.00	\$.00	\$.00
Ro	adway Safety Total		\$.00	\$150,000.00	\$.00	\$.00	\$.00	\$.00
	NHTSA 402 Total		\$.00	\$9,593,718.00	\$.00	\$.00	\$.00	\$.00
408 Data Pro	gram SAFETEA-LU	J						
	K9-2014-00-00-00		\$.00	\$50,420.13	\$.00	\$889,363.00	\$889,363.00	\$.00
408 Data	Program Incentive Total		\$.00	\$50,420.13	\$.00	\$889,363.00	\$889,363.00	\$.00

U.S. Department of Transportation National Highway Traffic Safety Administration

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Highway Safety Plan Cost Summary 2014-HSP-1 For Approval

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Program Area	Project	Description	Prior Approved Program Funds	State Funds	Previous Bal.	Incre/(Decre)	Current Balance	Share to Local
408 Data Prog	ram SAFETEA-LU Total		\$.00	\$50,420.13	\$.00	\$889,363.00	\$889,363.00	\$.00
410 Alcohol S	AFETEA-LU							
	K8-2014-00-00-00		\$.00	\$81,958.68	\$.00	\$1,500,000.00	\$1,500,000.00	\$.00
410 A lc	ohol SA FETEA -LU Total	l	\$.00	\$81,958.68	\$.00	\$1,500,000.00	\$1,500,000.00	\$.00
410 Alcohol S	AFETEA-LU Paid Med	ia						
	K8PM-2014-00-00-00		\$.00	\$299,313.01	\$.00	\$1,600,000.00	\$1,600,000.00	\$.00
410 Alcohol S	AFETEA-LU Paid Media Total		\$.00	\$299,313.01	\$.00	\$1,600,000.00	\$1,600,000.00	\$.00
410 Alc	ohol SAFETEA-LU Total		\$.00	\$381,271.69	\$.00	\$3,100,000.00	\$3,100,000.00	\$.00
410 High Fata	ality Rate							
	K8FR-2014-00-00-00		\$.00	\$1,947,751.86	\$.00	\$619,865.31	\$619,865.31	\$.00
410 H	igh Fatality Rate Total		\$.00	\$1,947,751.86	\$.00	\$619,865.31	\$619,865.31	\$.00
410 High Visi	bility							
	K8HV-2014-00-00-00		\$.00	\$81,697.12	\$.00	\$1,200,000.00	\$1,200,000.00	\$.00
4:	10 High Visibility Total		\$.00	\$81,697.12	\$.00	\$1,200,000.00	\$1,200,000.00	\$.00
MAP 21 405b	OP High							
	M1TR-2014-00-00-00		\$.00	\$351,241.12	\$.00	\$387,834.97	\$387,834.97	\$.00
4	05b High Training Total	l	\$.00	\$351,241.12	\$.00	\$387,834.97	\$387,834.97	\$.00
405b High Pu	blic Education							
	M1PE-2014-00-00-00		\$.00	\$1,379,322.18	\$.00	\$3,056,415.05	\$3,056,415.05	\$.00
405b High	Public Education Total	l	\$.00	\$1,379,322.18	\$.00	\$3,056,415.05	\$3,056,415.05	\$.00
405b High CS	S Purchase/ Distribu	tion						
	M1CSS-2014-00-00-00	I	\$.00	\$500,000.00	\$.00	\$889,896.37	\$889,896.37	\$.00
405b High CSS	Purchase/Distribution Total		\$.00	\$500,000.00	\$.00	\$889,896.37	\$889,896.37	\$.00
MAP	21 405b OP High Total		\$.00	\$2,230,563.30	\$.00	\$4,334,146.39	\$4,334,146.39	\$.00

U.S. Department of Transportation National Highway Traffic Safety Administration

State: Texas

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Program Area	Project	Description	Prior Approved Program Funds	State Funds	Previous Bal.	Incre/(Decre)	Current Balance	Share to Local
MAP 21 405c	Data Program							
1	M3DA-2014-00-00-00)	\$.00	\$959,178.24	\$.00	\$2,716,620.21	\$2,716,620.21	\$.00
405	5c Data Program Tot	al	\$.00	\$959,178.24	\$.00	\$2,716,620.21	\$2,716,620.21	\$.00
MAP 21 40	5c Data Program Tot	al	\$.00	\$959,178.24	\$.00	\$2,716,620.21	\$2,716,620.21	\$.00
MAP 21 405d	Impaired Driving	Mid						
1	M5HVE-2014-00-00-0	00	\$.00	\$5,293,193.83	\$.00	\$3,401,789.38	\$3,401,789.38	\$.00
	405d Mid HVE Tot	al	\$.00	\$5,293,193.83	\$.00	\$3,401,789.38	\$3,401,789.38	\$.00
405d Mid Cou	rt Support							
1	M5CS-2014-00-00-00)	\$.00	\$1,270,186.51	\$.00	\$2,529,512.59	\$2,529,512.59	\$.00
405d M	lid Court Support Tot	al	\$.00	\$1,270,186.51	\$.00	\$2,529,512.59	\$2,529,512.59	\$.00
405d Mid BAC	Testing/Reportin	g						
1	M5BAC-2014-00-00-0	00	\$.00	\$44,032.99	\$.00	\$82,603.26	\$82,603.26	\$.00
405d Mid B	A C Testing/ Reportin Tot		\$.00	\$44,032.99	\$.00	\$82,603.26	\$82,603.26	\$.00
405d Mid Paid	d/Earned Media							
1	M5PEM-2014-00-00-0	00	\$.00	\$19,308.08	\$.00	\$1,000,000.00	\$1,000,000.00	\$.00
405d Mid Pa	id/ Earned Media Tot	al	\$.00	\$19,308.08	\$.00	\$1,000,000.00	\$1,000,000.00	\$.00
405d Mid Tra	ining							
1	M5TR-2014-00-00-00)	\$.00	\$6,734,759.05	\$.00	\$6,004,637.71	\$6,004,637.71	\$.00
2	105d Mid Training Tot	al	\$.00	\$6,734,759.05	\$.00	\$6,004,637.71	\$6,004,637.71	\$.00
405d Mid Info	ormation System							
1	M5IS-2014-00-00-00		\$.00	\$51,398.80	\$.00	\$559,751.31	\$559,751.31	\$.00
405d Mid Info	ormation System Tot	al	\$.00	\$51,398.80	\$.00	\$559,751.31	\$559,751.31	\$.00
405d Mid Oth	er Based on Probl	em ID						
1	M5OT-2014-00-00-00	D	\$.00	\$2,603,063.15	\$.00	\$4,694,246.38	\$4,694,246.38	\$.00

6/28/13

TEXAS HIGHWAY SAFETY PLAN FOR FISCAL YEAR 2014

U.S. Department of Transportation National Highway Traffic Safety Administration

State: Texas

Highway Safety Plan Cost Summary 2014-HSP-1 For Approval

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Program Area	Project	Description	Prior Approved Program Funds	State Funds	Previous Bal.	Incre/(Decre)	Current Balance	Share to Local
405d Mid Otl	ner Based on Problem ID Total		\$.00	\$2,603,063.15	\$.00	\$4,694,246.38	\$4,694,246.38	\$.00
MAP 21 405d	Impaired Driving Mid Total		\$.00	\$16,015,942.41	\$.00	\$18,272,540.63	\$18,272,540.63	\$.00
MAP 21 405f	Motorcycle Progra	ms						
	M9MT-2014-00-00-00	1	\$.00	\$44,133.56	\$.00	\$176,282.46	\$176,282.46	\$.00
405f Moto	orcyclist Training Total	I	\$.00	\$44,133.56	\$.00	\$176,282.46	\$176,282.46	\$.00
405f Motorcy	yclist Awareness							
	M9MA-2014-00-00-00)	\$.00	\$555,588.04	\$.00	\$722,234.33	\$722,234.33	\$.00
405f Motorcy	clist Awareness Total	l	\$.00	\$555,588.04	\$.00	\$722,234.33	\$722,234.33	\$.00
MAP 21 4051	f Motorcycle Programs Total		\$.00	\$599,721.60	\$.00	\$898,516.79	\$898,516.79	\$.00
MAP 21 402								
	M0PA-2014-00-00-00		\$.00	\$41,876.70	\$.00	\$525,851.33	\$525,851.33	\$.00
Planning and	d Administration Total	I	\$.00	\$41,876.70	\$.00	\$525,851.33	\$525,851.33	\$.00
Alcohol								
	M0AL-2014-00-00-00		\$.00	\$131,300.00	\$.00	\$211,291.04	\$211,291.04	\$.00
	Alcohol Total	l	\$.00	\$131,300.00	\$.00	\$211,291.04	\$211,291.04	\$.00
Emergency I	Medical Services							
	M0EM-2014-00-00-00		\$.00	\$644,612.80	\$.00	\$479,502.30	\$479,502.30	\$.00
Emergency	Medical Services Total	l	\$.00	\$644,612.80	\$.00	\$479,502.30	\$479,502.30	\$.00
Occupant Pro	otection							
	M00P-2014-00-00-00)	\$.00	\$2,399,749.64	\$.00	\$1,635,154.46	\$1,635,154.46	\$500,000.00
Οςςι	pant Protection Total	l	\$.00	\$2,399,749.64	\$.00	\$1,635,154.46	\$1,635,154.46	\$500,000.00
Pedestrian/	Bicycle Safety							
	M0PS-2014-00-00-00		\$.00	\$671,036.79	\$.00	\$556,380.78	\$556,380.78	\$.00
Pedestriar	n/Bicycle Safety Total	I	\$.00	\$671,036.79	\$.00	\$556,380.78	\$556,380.78	\$.00

U.S. Department of Transportation National Highway Traffic Safety Administration

State: Texas

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Program Area	Project	Description	Prior Approved Program Funds	State Funds	Previous Bal.	Incre/(Decre)	Current Balance	Share to Local
Police Traff	fic Services							
	M0PT-2014-00-00-00		\$.00	\$9,144,408.92	\$.00	\$12,083,385.56	\$12,083,385.56	\$11,000,910.46
Police	Traffic Services Total		\$.00	\$9,144,408.92	\$.00	\$12,083,385.56	\$12,083,385.56	\$11,000,910.46
Driver Educ	cation							
	M0DE-2014-00-00-00		\$.00	\$3,010,361.04	\$.00	\$2,621,727.29	\$2,621,727.29	\$24,487.76
Ε	Driver Education Total		\$.00	\$3,010,361.04	\$.00	\$2,621,727.29	\$2,621,727.29	\$24,487.76
Railroad/H	ighway Crossings							
	MORH-2014-00-00-00		\$.00	\$53,959.20	\$.00	\$73,419.50	\$73,419.50	\$.00
Railroad/Hig	ghway Crossings Total		\$.00	\$53,959.20	\$.00	\$73,419.50	\$73,419.50	\$.00
Roadway S	afety							
	MORS-2014-00-00-00		\$.00	\$760,728.72	\$.00	\$497,630.77	\$497,630.77	\$.00
I	Roadway Safety Total		\$.00	\$760,728.72	\$.00	\$497,630.77	\$497,630.77	\$.00
Safe Comm	unities							
	M0SA-2014-00-00-00		\$.00	\$101,106.44	\$.00	\$180,828.86	\$180,828.86	\$281,935.30
Sa	fe Communities Total		\$.00	\$101,106.44	\$.00	\$180,828.86	\$180,828.86	\$281,935.30
Pupil Trans	portation Safety							
	M0SB-2014-00-00-00		\$.00	\$231,425.62	\$.00	\$154,070.67	\$154,070.67	\$.00
Pupil Transı	portation Safety Total		\$.00	\$231,425.62	\$.00	\$154,070.67	\$154,070.67	\$.00
Speed Man	agement							
	M0SC-2014-00-00-00		\$.00	\$236,645.14	\$.00	\$400,452.90	\$400,452.90	\$400,452.90
Spe	ed Management Total		\$.00	\$236,645.14	\$.00	\$400,452.90	\$400,452.90	\$400,452.90
	MAP 21 402 Total		\$.00	\$17,427,211.01	\$.00	\$19,419,695.46	\$19,419,695.46	\$12,207,786.42
	NHTSA Total		\$.00	\$49,287,475.36	\$.00	\$51,450,747.79	\$51,450,747.79	\$12,207,786.42
	Total		\$.00	\$49,287,475.36	\$.00	\$51,450,747.79	\$51,450,747.79	\$12,207,786.42