

Texas Highway Safety Plan for Fiscal Year 2014

# FY 2014 Approved Project List

by Program Area

## Planning and Administration - 1

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Agate Software, Inc.	TRF-TS eGrants Development	eGrants Software Enhancement and Support Services	1	PA	TRF	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Agate Software, Inc.	TRF-TS eGrants Development -2	eGrants Software Enhancement and Support Services	1	PA	TRF	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Texas A&M Transportation Institute	2014-TTI-G-1YG-0032	2014 Statewide Traffic Safety Conference	1	PA	TRF	\$50,851.33	\$41,876.70	\$0.00	\$0.00	\$92,728.03
Texas Department of Transportation	TRF-TS eGrants Business Analysis	eGrants Business Analysis Services	1	PA	TRF	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Texas Department of Transportation	TRF-TS Traffic Safety Program	TRF-TS Traffic Safety Program Operations	1	PA	TRF	\$0.00	\$0.00	\$1,919,154.00	\$0.00	\$1,919,154.00
Texas Department of Transportation	TBD - Toward Zero Deaths	TBD - Toward Zero Deaths	1	PA	TRF	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00

### Totals for Planning and Administration - 1

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
6	\$525,851.33	\$41,876.70	\$2,169,154.00		\$2,736,882.03

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Alcohol and Other Drug Counter Measures - 2

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Bexar County Commissioners Court	2014-BexarCCC-G-1YG-0046	Bexar County DWI Court	1	AL	SAT	\$220,382.04	\$55,095.03	\$0.00	\$0.00	\$275,477.07
Bexar County District Attorney's Office	2014-BexarCoD-G-1YG-0004	Bexar County No-Refusal Initiative	1	AL	SAT	\$187,500.00	\$81,958.68	\$0.00	\$0.00	\$269,458.68
Brazos County Attorney's Office	2014-BrazosCA-G-1YG-0155	Brazos County Comprehensive Underage Drinking Program	1	AL	BRY	\$61,873.50	\$69,305.40	\$0.00	\$0.00	\$131,178.90
City of Edinburg - Police Department	2014-EdinbuPD-S-1YG-0054	STEP DWI	1	AL	PHR	\$55,205.66	\$13,807.24	\$0.00	\$0.00	\$69,012.90
Collin County - District Attorney's Office	2014-CollinDA-G-1YG-0181	DWI No-Refusal Mandatory Blood Draw Program	1	AL	DAL	\$50,400.00	\$13,725.35	\$0.00	\$0.00	\$64,125.35
Drug Alcohol and Tobacco Education	2014-DATE-G-1YG-0113	Your Decisions Save Lives: Understanding the True Impact of Alcohol and Drugs	1	AL	DAL	\$78,494.58	\$19,623.65	\$0.00	\$0.00	\$98,118.23
Education Service Center, Region VI	2014-ESCVI-G-1YG-0024	Alcohol Drug and Safety Training Education Program AD-A-STEP for Life.	1	AL	TRF	\$85,135.98	\$78,479.00	\$0.00	\$0.00	\$163,614.98
Education Service Center, Region XIII	2014-ESCXIII-G-1YG-0148	Alcohol and Other Drug Prevention Counselor Toolkit	1	AL	TRF	\$113,750.00	\$94,407.00	\$0.00	\$0.00	\$208,157.00
Education Service Center, Region XIII	2014-ESCXIII-G-1YG-0021	Workshops: Alcohol and Other Drugs Module Revision	1	AL	TRF	\$6,300.00	\$3,486.40	\$0.00	\$0.00	\$9,786.40
El Paso County Constable's Office, Pct. 4	2014-EIPPct4-S-1YG-0080	STEP DWI	1	AL	ELP	\$77,113.50	\$19,308.08	\$0.00	\$0.00	\$96,421.58
Fiesta San Antonio Commission	2014-FiestaSA-G-1YG-0192	Fiesta Safe Ride	1	AL	SAT	\$52,250.00	\$61,825.00	\$0.00	\$0.00	\$114,075.00
Galveston County Criminal District Attorney	2014-GCoCDA-G-1YG-0143	DWI No Refusal - Blood Draw Grant for Holiday and Festival Weekends	1	AL	HOU	\$13,444.64	\$3,765.80	\$0.00	\$0.00	\$17,210.44
Harris County Constable Precinct 4	2014-Harris4-S-1YG-0013	STEP DWI	1	AL	HOU	\$43,109.76	\$10,917.67	\$0.00	\$0.00	\$54,027.43
Harris County District Attorney	2014-HarrisDA-G-1YG-0114	Search Warrants Stop Impaired Drivers: Harris County District Attorney's Office's No Refusal Program	1	AL	HOU	\$326,788.44	\$81,697.12	\$0.00	\$0.00	\$408,485.56
Hillcrest Baptist Medical Center-Hillcrest	2014-Hillcres-G-1YG-0152	TeenSafe Program	1	AL	WAC	\$198,343.00	\$207,073.83	\$0.00	\$0.00	\$405,416.83

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Alcohol and Other Drug Counter Measures - 2

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Hillcrest Baptist Medical Center-Hillcrest	2014-Hillcres-G-1YG-0137	Texas RED Program	1	AL	TRF	\$191,461.10	\$119,144.51	\$0.00	\$0.00	\$310,605.61
Houston-Galveston Area Council	2014-HGAC-S-1YG-0087	STEP WAVE DWI	1	AL	HOU	\$271,920.00	\$70,027.00	\$0.00	\$0.00	\$341,947.00
Montgomery County District Attorney's Office	2014-MCDAO-G-1YG-0159	Search Warrants Stop Drunk Drivers	1	AL	HOU	\$117,597.31	\$62,004.60	\$0.00	\$0.00	\$179,601.91
Mothers Against Drunk Driving	2014-MADD-G-1YG-0077	TAKE THE WHEEL in Dallas, Travis, Cameron and Hidalgo Counties.	1	AL	TRF	\$800,972.44	\$308,580.00	\$0.00	\$0.00	\$1,109,552.44
Mothers Against Drunk Driving	2014-MADD-G-1YG-0074	TAKE THE WHEEL in El Paso County.	1	AL	ELP	\$122,679.30	\$42,342.87	\$0.00	\$0.00	\$165,022.17
Mothers Against Drunk Driving	2014-MADD-G-1YG-0076	TAKE THE WHEEL in Harris and Montgomery Counties	1	AL	HOU	\$260,141.07	\$279,013.50	\$0.00	\$0.00	\$539,154.57
Mothers Against Drunk Driving	2014-MADD-G-1YG-0075	TAKE THE WHEEL in Bexar County	1	AL	SAT	\$137,960.10	\$51,398.80	\$0.00	\$0.00	\$189,358.90
Mothers Against Drunk Driving	2014-MADD-G-1YG-0078	TAKE THE WHEEL in Smith and Gregg Counties.	1	AL	TYL	\$146,232.05	\$51,632.22	\$0.00	\$0.00	\$197,864.27
National Injury Prevention Council	2014-NIPC-G-1YG-0188	Texas specific interlock penetration study	1	AL	TRF	\$48,768.00	\$12,845.00	\$0.00	\$0.00	\$61,613.00
Safety City Abilene	2014-SafetyCi-G-1YG-0145	Safety City-Alcohol Awareness	1	AL	ABL	\$29,810.85	\$7,452.71	\$0.00	\$0.00	\$37,263.56
Sam Houston State University	2014-SHSU-G-1YG-0119	Drug Impairment Training for Texas Community Supervision and Parole Officers	1	AL	TRF	\$110,985.85	\$29,316.11	\$0.00	\$0.00	\$140,301.96
Sam Houston State University	2014-SHSU-G-1YG-0018	Impaired Driving Initiatives - DECP, ARIDE and DITEP	1	AL	TRF	\$619,652.06	\$580,187.60	\$0.00	\$6,750.00	\$1,206,589.66
Sam Houston State University	2014-SHSU-G-1YG-0117	Drug Impairment Training for Texas Employers (DITTE)	1	AL	TRF	\$159,098.88	\$67,160.70	\$0.00	\$0.00	\$226,259.58
Tarrant County	2014-TarrantC-G-1YG-0056	Tarrant County No Refusal Program	1	AL	FTW	\$232,184.00	\$69,370.60	\$0.00	\$0.00	\$301,554.60
Texans Standing Tall	2014-TST-G-1YG-0124	Screening and Brief Intervention for Risky Alcohol Use and Related Behavior among College Students	1	AL	TRF	\$232,377.59	\$54,061.95	\$0.00	\$5,000.00	\$291,439.54

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Alcohol and Other Drug Counter Measures - 2

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texans Standing Tall	2014-TST-G-1YG-0123	Enhanced Visibility Enforcement Campaign to Reduce Underage Social Access to Alcohol	1	AL	TRF	\$187,730.22	\$59,701.21	\$0.00	\$5,000.00	\$252,431.43
Texans Standing Tall	2014-TST-G-1YG-0045	Zero Alcohol for Youth Campaign and Statewide Youth Advisory Council to Reduce Impaired Driving	1	AL	TRF	\$242,896.37	\$76,148.58	\$0.00	\$5,000.00	\$324,044.95
Texas A&M Transportation Institute	2014-TTI-G-1YG-0094	Peer-to-Peer Program for Decreasing Alcohol-Impaired Driving Among College Students	1	AL	TRF	\$285,392.50	\$155,680.80	\$0.00	\$0.00	\$441,073.30
Texas A&M Transportation Institute	2014-TTI-G-1YG-0029	Attitudes of Ignition Interlock Devices for First and Subsequent Offenders	1	AL	TRF	\$57,707.06	\$14,451.14	\$0.00	\$0.00	\$72,158.20
Texas A&M Transportation Institute	2014-TTI-G-1YG-0028	A Public Awareness Campaign to Educate the Public on Impaired Drivers	1	AL	TRF	\$43,924.54	\$11,000.89	\$0.00	\$0.00	\$54,925.43
Texas A&M Transportation Institute	2014-TTI-G-1YG-0061	No Refusal Programs: Evaluating the Impact on Impaired Driving Crashes in Texas	1	AL	TRF	\$205,221.56	\$51,389.79	\$0.00	\$0.00	\$256,611.35
Texas A&M Transportation Institute	2014-TTI-G-1YG-0059	Evaluation of the Administrative License Revocation Program in Texas	1	AL	TRF	\$173,724.50	\$43,564.61	\$0.00	\$0.00	\$217,289.11
Texas A&M Transportation Institute	2014-TTI-G-1YG-0031	Alcohol and Drug Training for Texas DPS Blood and Breath Alcohol Forensic Scientists	1	AL	AUS	\$108,130.95	\$41,694.69	\$0.00	\$0.00	\$149,825.64
Texas A&M Transportation Institute	2014-TTI-G-1YG-0091	Jump Starting the Madrina-Padrino Program in Communities of Greatest Need	1	AL	LRD	\$35,862.12	\$8,991.48	\$0.00	\$0.00	\$44,853.60
Texas A&M Transportation Institute	2014-TTI-G-1YG-0060	Statewide Working Group & Technical Assistance for the Alcohol & Other Drug Countermeasures Program	1	AL	TRF	\$77,950.04	\$19,534.22	\$0.00	\$0.00	\$97,484.26
Texas A&M Transportation Institute	2014-TTI-G-1YG-0030	Alcohol and Ignition Interlock Training for Texas Adult Probation Personnel	1	AL	TRF	\$172,829.89	\$57,732.69	\$0.00	\$0.00	\$230,562.58
Texas A&M Transportation Institute	2014-TTI-G-1YG-0086	Blood Alcohol Concentration (BAC) Reporting in Texas: Improving ME Offices and County Performance	1	AL	TRF	\$82,603.26	\$20,683.18	\$0.00	\$0.00	\$103,286.44

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Alcohol and Other Drug Counter Measures - 2

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas AgriLife Extension Service	2014-Texas Ag-G-1YG-0037	Texas A&M AgriLife Extension Service Watch UR BAC Alcohol Awareness Program	1	AL	TRF	\$332,185.13	\$117,587.92	\$0.00	\$0.00	\$449,773.05
Texas AgriLife Extension Service	2014-Texas Ag-G-1YG-0138	Texas AgriLife Extension Alcohol and Other Drugs Parent Education Program	1	AL	TRF	\$78,465.88	\$21,528.98	\$0.00	\$0.00	\$99,994.86
Texas Alcoholic Beverage Commission	2014-TABC-G-1YG-0190	TABC Special Events Education Grant	1	AL	TRF	\$110,825.00	\$62,452.35	\$0.00	\$0.00	\$173,277.35
Texas Alcoholic Beverage Commission	2014-TABC-G-1YG-0007	TABC Source Investigations Law Enforcement Grant	1	AL	TRF	\$287,800.00	\$359,139.06	\$0.00	\$0.00	\$646,939.06
Texas Association of Counties	2014-TAC-G-1YG-0170	Rural Courts Impaired Driving Liaison Project	1	AL	TRF	\$234,031.64	\$104,846.00	\$0.00	\$0.00	\$338,877.64
Texas Center for the Judiciary	2014-TCJ-G-1YG-0041	Texas Judicial Resource Liaison and DWI Judicial Education	1	AL	TRF	\$755,000.28	\$809,911.98	\$0.00	\$0.00	\$1,564,912.26
Texas Department of Public Safety	2014-TDPS-G-1YG-0006	Texas Department of Public Safety Evidential Breath and Blood Alcohol Testing	1	AL	TRF	\$3,493,825.00	\$1,769,904.00	\$0.00	\$0.00	\$5,263,729.00
Texas Department of Transportation	TRF-TS IDM STEP (405B)	Impaired Driving Mobilization STEP Grant Program	40	AL	TRF	\$2,300,000.00	\$3,450,000.00	\$0.00	\$0.00	\$5,750,000.00
Texas Department of Transportation	TBD - Football Season (Impaired Driving) Campaign	TBD - Football Season (Impaired Driving) Campaign	1	AL	TRF	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$2,000,000.00
Texas Department of Transportation	TBD - Labor Day Impaired Driving Campaign	TBD - Labor Day Impaired Driving Campaign	1	AL	TRF	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$3,000,000.00
Texas Department of Transportation	TBD - Hispanic Impaired Driving Campaign	TBD - Hispanic Impaired Driving Campaign	1	AL	TRF	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$1,200,000.00
Texas Department of Transportation	TBD - College and Young Adult (Impaired Driving) Campaign	TBD - College and Young Adult (Impaired Driving) Campaign	1	AL	TRF	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$2,000,000.00
Texas Department of Transportation	Project Celebration	Project Celebration	25	AL	TRF	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
Texas Department of Transportation	TRF-TS IDM Incentives	Impaired Driving Mobilization Incentives STEP Grant Program	15	AL	TRF	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Alcohol and Other Drug Counter Measures - 2

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Department of Transportation	TBD - Christmas/New Year Holiday Campaign	TBD - Christmas/New Year Holiday Campaign	1	AL	TRF	\$1,000,000.00	\$1,000,000.00	\$230,846.00	\$0.00	\$2,230,846.00
Texas Department of Transportation	TRF-TS IDM STEP (410)	Impaired Driving Mobilization STEP Grant Program	20	AL	TRF	\$1,200,000.00	\$1,800,000.00	\$0.00	\$0.00	\$3,000,000.00
Texas District and County Attorneys Association	2014-TDCAA-G-1YG-0127	DWI Resource Prosecutor	1	AL	TRF	\$576,981.86	\$630,262.14	\$0.00	\$0.00	\$1,207,244.00
Texas Justice Court Training Center	2014-TJCTC-G-1YG-0073	Texas Justice Court Traffic Safety Initiative	1	AL	TRF	\$132,597.93	\$133,195.57	\$0.00	\$0.00	\$265,793.50
Texas Municipal Courts Education Center	2014-TMCEC-G-1YG-0070	Municipal Traffic Safety Initiatives	1	AL	TRF	\$331,461.96	\$215,393.56	\$0.00	\$6,600.00	\$553,455.52
Texas Municipal Police Association	2014-TMPA-G-1YG-0009	Law Enforcement Training to Reduce Impaired Driving by People Under 21.	1	AL	TRF	\$588,859.40	\$392,620.00	\$0.00	\$0.00	\$981,479.40
Texas Municipal Police Association	2014-TMPA-G-1YG-0017	Texas Standardized Field Sobriety Testing (SFST) Training Program.	1	AL	TRF	\$617,752.34	\$543,050.00	\$0.00	\$0.00	\$1,160,802.34
Texas Municipal Police Association	2014-TMPA-G-1YG-0016	Comprehensive Law Enforcement Advanced DUI/DWI Reporting System (LEADRS) Impaired Driving	1	AL	TRF	\$559,751.31	\$593,500.00	\$0.00	\$0.00	\$1,153,251.31
The Alamo Area Council of Governments	2014-AACOG-G-1YG-0118	Regional Law Enforcement Training in Effective Investigation of Impaired Driving Cases	1	AL	SAT	\$20,650.75	\$13,957.68	\$0.00	\$0.00	\$34,608.43
Travis County Attorney's UDPP	2014-Travis C-G-1YG-0008	Comprehensive Underage Drinking Prevention Program	1	AL	TRF	\$161,899.87	\$321,171.08	\$0.00	\$0.00	\$483,070.95
University of Houston/Downtown	2014-UHD-G-1YG-0099	Standardized Field Sobriety Testing/Blood Warrant/Mobile Video Updates	1	AL	TRF	\$116,000.00	\$124,800.00	\$0.00	\$0.00	\$240,800.00
University of Houston/Downtown	2014-UHD-G-1YG-0019	Mobile Video Instructor Training Course	1	AL	TRF	\$172,355.00	\$241,800.07	\$0.00	\$0.00	\$414,155.07

### Totals for Alcohol and Other Drug Counter Measures - 2

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
164	\$22,956,348.06	\$19,984,707.09	\$1,480,846.00	\$28,350.00	\$44,450,251.15

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Emergency Medical Services - 3

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Engineering Extension Service - ESTI	2014-TEEXESTI-G-1YG-0012	Rural / Frontier EMS Education Training Program	1	EM	TRF	\$479,502.30	\$644,612.80	\$0.00	\$0.00	\$1,124,115.10

### Totals for Emergency Medical Services - 3

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
1	\$479,502.30	\$644,612.80			\$1,124,115.10

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Motorcycle Safety - 4

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas A&M Transportation Institute	2014-TTI-G-1YG-0105	Statewide Motorist Awareness & Motorcyclist Safety Outreach and Support	1	MC	TRF	\$222,234.33	\$55,588.04	\$0.00	\$0.00	\$277,822.37
Texas A&M Transportation Institute	2014-TTI-G-1YG-0106	Increasing Recruitment / Retention of Motorcyclist Safety Training Instructors	1	MC	TRF	\$176,282.46	\$44,133.56	\$0.00	\$0.00	\$220,416.02
Texas Department of Transportation	TBD - Motorcyclist Safety Campaign	TBD - Motorcyclist Safety Campaign	1	MC	TRF	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$1,000,000.00
Texas Department of Transportation	MotorCycle Program Assessment	MotorCycle Program Assessment	1	MC	TRF	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00

### Totals for Motorcycle Safety - 4

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
4	\$933,516.79	\$599,721.60			\$1,533,238.39

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Occupant Protection - 5

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Austin - EMS	2014-AustinEM-G-1YG-0183	Austin/Travis County Emergency Medical Services (A/TCEMS) Child Safety Seat Program	1	OP	AUS	\$34,400.00	\$11,450.00	\$0.00	\$0.00	\$45,850.00
Education Service Center, Region VI	2014-ESCVI-G-1YG-0072	Student Training in Occupant Protection STOP program.	1	OP	TRF	\$307,500.05	\$81,306.90	\$0.00	\$0.00	\$388,806.95
Hillcrest Baptist Medical Center-HHS	2014-HHS-G-1YG-0146	Texas KidSafe Program	1	OP	TRF	\$255,778.01	\$298,987.00	\$0.00	\$0.00	\$554,765.01
Injury Prevention Center of Greater Dallas	2014-IPCOGD-G-1YG-0121	Child Passenger Safety Training Dallas	1	OP	DAL	\$58,621.37	\$31,801.01	\$0.00	\$0.00	\$90,422.38
Injury Prevention Center of Greater Dallas	2014-IPCOGD-G-1YG-0112	Give Kids a Boost Dallas	1	OP	DAL	\$93,766.73	\$54,117.31	\$0.00	\$0.00	\$147,884.04
Scott and White Memorial Hospital	2014-ScottWhi-G-1YG-0084	Texans In Motion at Scott & White Healthcare	1	OP	AUS	\$240,458.82	\$65,342.40	\$0.00	\$0.00	\$305,801.22
Texas A&M Transportation Institute	2014-TTI-G-1YG-0050	Nighttime Occupant Restraint Use	1	OP	TRF	\$57,948.96	\$14,502.87	\$0.00	\$0.00	\$72,451.83
Texas A&M Transportation Institute	2014-TTI-G-1YG-0049	Occupant Restraint Use Surveys	1	OP	TRF	\$299,409.98	\$75,024.42	\$0.00	\$0.00	\$374,434.40
Texas A&M Transportation Institute	2014-TTI-G-1YG-0053	Click It or Ticket Evaluation Survey	1	OP	TRF	\$44,899.24	\$11,235.35	\$0.00	\$0.00	\$56,134.59
Texas AgriLife Extension Service	2014-Texas Ag-G-1YG-0014	Texas A&M AgriLife Extension Service Passenger Safety	1	OP	TRF	\$348,279.13	\$188,132.69	\$0.00	\$0.00	\$536,411.82
Texas Children's Hospital	2014-TCH-G-1YG-0176	Increasing child restraint usage in Greater Houston	1	OP	HOU	\$198,007.27	\$287,123.81	\$0.00	\$10,000.00	\$495,131.08
Texas Department of State Health Services	2014-TDSHS-G-1YG-0010	Statewide Child Passenger Safety Education and Distribution Program	1	OP	TRF	\$889,896.37	\$900,000.00	\$0.00	\$0.00	\$1,789,896.37
Texas Department of Transportation	TBD - Child Passenger Safety Campaign	TBD - Child Passenger Safety Campaign	1	OP	TRF	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$1,000,000.00
Texas Department of Transportation	TRF-TS CIOT STEP Incentives	Click It Or Ticket STEP Incentive Program	20	OP	TRF	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Occupant Protection - 5

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Department of Transportation	TBD - Teen Click It or Ticket (Grass Roots Effort)	TBD - Teen Click It or Ticket (Grass Roots Effort)	1	OP	TRF	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$1,000,000.00
Texas Department of Transportation	TBD - Click It or Ticket Campaign	TBD - Click It or Ticket Campaign	1	OP	TRF	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$3,000,000.00
Texas Department of Transportation	TRF-TS CIOT STEP	Click It Or Ticket STEP Grant Program	35	OP	TRF	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
University Medical Center of El Paso	2014-UMCEP-G-1YG-0122	Preserving Our Future	1	OP	ELP	\$80,334.92	\$101,289.18	\$0.00	\$0.00	\$181,624.10

### Totals for Occupant Protection - 5

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
71	\$5,969,300.85	\$4,620,312.94		\$10,000.00	\$10,599,613.79

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Pedestrian and Bicyclist Safety - 6

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Lubbock - Parks & Recreation	2014-LubbockP-G-1YG-0047	Safety City, Teaching Kids to be Street Smart	1	PS	LBB	\$31,791.89	\$24,594.48	\$0.00	\$0.00	\$56,386.37
Please Be Kind to Cyclists	2014-PBKTC-G-1YG-0098	Be Kind to Cyclists: An Educational Video Promoting Bicycle Safety for Bicyclists and Motorists	1	PS	TRF	\$189,402.40	\$22,680.31	\$0.00	\$25,000.00	\$237,082.71
Safety City Abilene	2014-SafetyCi-G-1YG-0116	Safety City-Building Safer Communities	1	PS	TRF	\$16,362.75	\$16,817.00	\$0.00	\$0.00	\$33,179.75
Texas AgriLife Extension Service	2014-Texas Ag-G-1YG-0135	Texas A&M AgriLife Extension Service Safety City	1	PS	BRY	\$76,606.74	\$20,347.00	\$0.00	\$0.00	\$96,953.74
Texas Bicycle Coalition Education Fund	2014-BikeTexa-G-1YG-0097	BikeTexas College Active Transportation Safety (CATS) program.	1	PS	TRF	\$242,217.00	\$61,598.00	\$0.00	\$0.00	\$303,815.00
Texas Department of Transportation	TBD - General & Assorted Traffic Safety Messages	TBD - General & Assorted Traffic Safety Messages	1	PS	TRF	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$1,000,000.00

### Totals for Pedestrian and Bicyclist Safety - 6

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
6	\$556,380.78	\$646,036.79	\$500,000.00	\$25,000.00	\$1,727,417.57

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Police Traffic Services - 7

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Bexar County Sheriff's Office	2014-BexarCoS-S-1YG-0041	STEP Comprehensive	1	PT	SAT	\$582,993.48	\$147,441.68	\$0.00	\$0.00	\$730,435.16
City of Alice - Police Department	2014-AlicePD-S-1YG-0076	STEP WAVE Comprehensive	1	PT	CRP	\$2,510.22	\$709.22	\$0.00	\$0.00	\$3,219.44
City of Allen - Police Department	2014-AllenPD-S-1YG-0056	STEP Comprehensive	1	PT	DAL	\$68,006.00	\$34,224.75	\$0.00	\$0.00	\$102,230.75
City of Amarillo - Police Department	2014-Amarillo-S-1YG-0009	STEP Comprehensive	1	PT	AMA	\$129,222.40	\$185,079.79	\$0.00	\$0.00	\$314,302.19
City of Arlington - Police Department	2014-Arlingto-S-1YG-0057	STEP Comprehensive	1	PT	FTW	\$172,804.23	\$172,804.23	\$0.00	\$0.00	\$345,608.46
City of Austin - Police Department	2014-AustinPD-S-1YG-0001	STEP Comprehensive	1	PT	AUS	\$999,999.98	\$621,903.01	\$0.00	\$0.00	\$1,621,902.99
City of Beaumont - Police Department	2014-Beaumont-S-1YG-0086	STEP Comprehensive	1	PT	BMT	\$77,212.50	\$27,796.32	\$0.00	\$0.00	\$105,008.82
City of Benbrook - Police Department	2014-Benbrook-S-1YG-0010	STEP WAVE Comprehensive	1	PT	FTW	\$6,667.74	\$6,667.75	\$0.00	\$0.00	\$13,335.49
City of Brownsville - Police Department	2014-BrownsPD-S-1YG-0011	STEP Comprehensive	1	PT	PHR	\$66,666.94	\$18,780.08	\$0.00	\$0.00	\$85,447.02
City of Bryan - Police Department	2014-BryanPD-S-1YG-0053	STEP Comprehensive	1	PT	BRY	\$48,796.58	\$16,300.71	\$0.00	\$0.00	\$65,097.29
City of Cedar Park - Police Department	2014-CdrPrkPD-S-1YG-0020	STEP Comprehensive	1	PT	AUS	\$51,299.09	\$21,985.32	\$0.00	\$0.00	\$73,284.41
City of Corpus Christi - Police Department	2014-CorpusPD-S-1YG-0042	STEP Comprehensive	1	PT	CRP	\$96,397.90	\$48,041.33	\$0.00	\$0.00	\$144,439.23
City of Dallas - Police Department	2014-Dallas-S-1YG-0031	STEP Comprehensive	1	PT	DAL	\$999,998.50	\$273,382.59	\$0.00	\$0.00	\$1,273,381.09
City of Denton - Police Department	2014-DentonPD-S-1YG-0023	STEP Comprehensive	1	PT	DAL	\$68,350.00	\$142,880.39	\$0.00	\$0.00	\$211,230.39
City of Dickinson - Police Department	2014-Dickinso-S-1YG-0085	STEP WAVE Comprehensive	1	PT	HOU	\$16,731.00	\$4,257.00	\$0.00	\$0.00	\$20,988.00

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Police Traffic Services - 7

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of El Paso - Police Department	2014-EIPasoPD-S-1YG-0069	STEP Comprehensive	1	PT	ELP	\$149,213.88	\$146,099.10	\$0.00	\$0.00	\$295,312.98
City of Euless - Police Department	2014-Euless-S-1YG-0043	STEP Comprehensive	1	PT	FTW	\$69,958.00	\$78,968.42	\$0.00	\$0.00	\$148,926.42
City of Fort Worth - Police Department	2014-Fortwort-S-1YG-0075	STEP Comprehensive	1	PT	FTW	\$297,167.38	\$75,292.15	\$0.00	\$0.00	\$372,459.53
City of Fort Worth - Police Department	2014-Fortwort-S-1YG-0088	STEP CMV	1	PT	FTW	\$49,806.97	\$12,677.60	\$0.00	\$0.00	\$62,484.57
City of Frisco - Police Department	2014-FriscoPD-S-1YG-0062	STEP Comprehensive	1	PT	DAL	\$105,869.24	\$27,906.25	\$0.00	\$0.00	\$133,775.49
City of Galveston - Police Department	2014-Galvesto-S-1YG-0014	STEP Comprehensive	1	PT	HOU	\$60,123.52	\$15,261.63	\$0.00	\$0.00	\$75,385.15
City of Garland - Police Department	2014-GarlandP-S-1YG-0019	STEP Comprehensive	1	PT	DAL	\$249,583.89	\$207,778.20	\$0.00	\$0.00	\$457,362.09
City of Georgetown - Police Department	2014-Georgeto-S-1YG-0004	STEP Comprehensive	1	PT	AUS	\$11,379.72	\$11,919.72	\$0.00	\$0.00	\$23,299.44
City of Grand Prairie - Police Department	2014-GrandPra-S-1YG-0067	STEP Comprehensive	1	PT	DAL	\$201,311.05	\$201,311.06	\$0.00	\$0.00	\$402,622.11
City of Haltom City - Police Department	2014-HaltomPD-S-1YG-0040	STEP Comprehensive	1	PT	FTW	\$57,020.65	\$46,998.80	\$0.00	\$0.00	\$104,019.45
City of Harlingen - Police Department	2014-Harlinge-S-1YG-0091	STEP Comprehensive	1	PT	PHR	\$41,235.00	\$45,367.16	\$0.00	\$0.00	\$86,602.16
City of Houston - Police Department	2014-HoustonP-S-1YG-0030	STEP CMV	1	PT	HOU	\$296,783.73	\$423,333.24	\$0.00	\$0.00	\$720,116.97
City of Houston - Police Department	2014-HoustonP-S-1YG-0029	STEP Comprehensive	1	PT	HOU	\$703,215.55	\$968,509.02	\$0.00	\$0.00	\$1,671,724.57
City of Hurst - Police Department	2014-HurstPD-S-1YG-0027	STEP Comprehensive	1	PT	FTW	\$67,771.50	\$34,578.96	\$0.00	\$0.00	\$102,350.46
City of Irving - Police Department	2014-Irving-S-1YG-0035	STEP Comprehensive	1	PT	DAL	\$161,730.00	\$137,436.34	\$0.00	\$0.00	\$299,166.34

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Police Traffic Services - 7

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Keller - Police Department	2014-KellerPD-S-1YG-0061	STEP Comprehensive	1	PT	FTW	\$26,400.00	\$26,807.04	\$0.00	\$0.00	\$53,207.04
City of Kilgore - Police Department	2014-KilgoreP-S-1YG-0078	STEP WAVE Comprehensive	1	PT	TYL	\$18,808.50	\$4,798.50	\$0.00	\$0.00	\$23,607.00
City of Killeen - Police Department	2014-KilleenP-S-1YG-0052	STEP Comprehensive	1	PT	WAC	\$81,600.00	\$51,043.96	\$0.00	\$0.00	\$132,643.96
City of La Porte - Police Department	2014-LaPorte-S-1YG-0016	STEP Comprehensive	1	PT	HOU	\$49,188.70	\$49,729.76	\$0.00	\$0.00	\$98,918.46
City of Laredo - Police Department	2014-LaredoPD-S-1YG-0093	STEP CMV	1	PT	LRD	\$25,004.00	\$25,650.72	\$0.00	\$0.00	\$50,654.72
City of Laredo - Police Department	2014-LaredoPD-S-1YG-0090	STEP Comprehensive	1	PT	LRD	\$50,077.00	\$51,019.96	\$0.00	\$0.00	\$101,096.96
City of Longview - Police Department	2014-LongviPD-S-1YG-0028	STEP Comprehensive	1	PT	TYL	\$41,980.30	\$41,980.72	\$0.00	\$0.00	\$83,961.02
City of McAllen - Police Department	2014-McAllenP-S-1YG-0049	STEP Comprehensive	1	PT	PHR	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
City of Midland - Police Department	2014-Midland-S-1YG-0026	STEP Comprehensive	1	PT	ODA	\$34,100.00	\$30,095.13	\$0.00	\$0.00	\$64,195.13
City of Mission - Police Department	2014-Mission-S-1YG-0058	STEP Comprehensive	1	PT	PHR	\$78,824.03	\$26,286.20	\$0.00	\$0.00	\$105,110.23
City of New Braunfels - Police Department	2014-NewBrau-S-1YG-0083	STEP Comprehensive	1	PT	SAT	\$108,428.25	\$58,548.50	\$0.00	\$0.00	\$166,976.75
City of North Richland Hills - Police Department	2014-NRichlan-S-1YG-0055	STEP Comprehensive	1	PT	FTW	\$49,464.16	\$19,514.13	\$0.00	\$0.00	\$68,978.29
City of Odessa - Police Department	2014-Odessa-S-1YG-0012	STEP Comprehensive	1	PT	ODA	\$83,605.03	\$21,110.09	\$0.00	\$0.00	\$104,715.12
City of Pasadena - Police Department	2014-PasadePD-S-1YG-0074	STEP Comprehensive	1	PT	HOU	\$115,244.00	\$115,244.00	\$0.00	\$0.00	\$230,488.00
City of Plano - Police Department	2014-PlanoPD-S-1YG-0047	STEP Comprehensive	1	PT	DAL	\$144,306.88	\$96,186.15	\$0.00	\$0.00	\$240,493.03

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Police Traffic Services - 7

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Robstown - Police Department	2014-Robstown-S-1YG-0068	STEP Comprehensive	1	PT	CRP	\$21,277.00	\$5,651.10	\$0.00	\$0.00	\$26,928.10
City of Rowlett - Police Department	2014-Rowlet P-S-1YG-0018	STEP Comprehensive	1	PT	DAL	\$21,186.24	\$21,186.68	\$0.00	\$0.00	\$42,372.92
City of San Antonio - Police Department	2014-SanAntPD-S-1YG-0008	STEP Comprehensive	1	PT	SAT	\$1,000,000.00	\$435,200.44	\$0.00	\$0.00	\$1,435,200.45
City of Texarkana - Police Department	2014-TexarkPD-S-1YG-0036	STEP Comprehensive	1	PT	ATL	\$18,796.00	\$17,759.12	\$0.00	\$0.00	\$36,555.12
City of Tyler - Police Department	2014-Tyler PD-S-1YG-0017	STEP Comprehensive	1	PT	TYL	\$82,499.37	\$20,749.00	\$0.00	\$0.00	\$103,248.37
City of Waco - Police Department	2014-WacoPD-S-1YG-0066	STEP Comprehensive	1	PT	WAC	\$93,244.15	\$24,138.05	\$0.00	\$0.00	\$117,382.20
City of Weatherford - Police Department	2014-Weatherf-S-1YG-0025	STEP WAVE Comprehensive	1	PT	FTW	\$19,950.00	\$5,220.00	\$0.00	\$0.00	\$25,170.00
City of Wichita Falls - Police Department	2014-WichitaP-S-1YG-0005	STEP Comprehensive	1	PT	WFS	\$87,478.11	\$22,257.80	\$0.00	\$0.00	\$109,735.91
Dallas County Sheriff's Department	2014-DallasCO-S-1YG-0032	STEP Comprehensive	1	PT	DAL	\$408,191.00	\$289,327.59	\$0.00	\$0.00	\$697,518.59
El Paso County Sheriff's Office	2014-ElPasoCO-S-1YG-0060	STEP Comprehensive	1	PT	ELP	\$72,367.86	\$24,130.05	\$0.00	\$0.00	\$96,497.91
Harris County Constable Precinct 5	2014-HarrisP5-S-1YG-0077	STEP Comprehensive	1	PT	HOU	\$339,903.04	\$180,957.85	\$0.00	\$0.00	\$520,860.89
Harris County Constable Precinct 7	2014-HarrisP7-S-1YG-0065	STEP Comprehensive	1	PT	HOU	\$130,515.04	\$47,222.73	\$0.00	\$0.00	\$177,737.77
Harris County Sheriff's Office	2014-HarrisCo-S-1YG-0003	STEP Comprehensive	1	PT	HOU	\$353,940.81	\$353,940.82	\$0.00	\$0.00	\$707,881.63
Jefferson County Sherriff's Office	2014-Jefferso-S-1YG-0073	STEP Comprehensive	1	PT	BMT	\$44,448.84	\$11,618.18	\$0.00	\$0.00	\$56,067.02
Texas A&M Transportation Institute	2014-TTI-G-1YG-0087	Data Driven Approaches to Crime and Traffic Safety	1	PT	TRF	\$82,543.13	\$20,685.07	\$0.00	\$0.00	\$103,228.20

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Police Traffic Services - 7

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Department of Public Safety	2014-TDPS-S-1YG-0050	STEP Comprehensive	1	PT	TRF	\$1,366,219.42	\$2,411,770.75	\$0.00	\$0.00	\$3,777,990.17
Texas Municipal Police Association	2014-TMPA-G-1YG-0003	Statewide Distracted Driver Education and Comprehensive Law Enforcement Liaison Support Project	1	PT	TRF	\$999,931.97	\$421,950.00	\$0.00	\$0.00	\$1,421,881.97
Tom Green County	2014-Tomgreen-S-1YG-0006	STEP Comprehensive	1	PT	SJT	\$27,500.10	\$30,447.85	\$0.00	\$0.00	\$57,947.95
Town of Addison - Police Department	2014-AddisonP-S-1YG-0070	STEP Comprehensive	1	PT	DAL	\$16,536.00	\$6,489.16	\$0.00	\$0.00	\$23,025.16

### Totals for Police Traffic Services - 7

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
64	\$12,083,385.56	\$9,144,408.92			\$21,227,794.48

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Speed Control - 8

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Deer Park - Police Department	2014-DeerPark-S-1YG-0038	STEP SPEED	1	SC	HOU	\$49,000.00	\$65,562.49	\$0.00	\$0.00	\$114,562.49
City of Farmers Branch - Police Department	2014-Farmers -S-1YG-0044	STEP SPEED	1	SC	DAL	\$47,438.00	\$60,989.64	\$0.00	\$0.00	\$108,427.64
City of Lewisville - Police Department	2014-LewisvPD-S-1YG-0039	STEP SPEED	1	SC	DAL	\$79,502.92	\$19,882.95	\$0.00	\$0.00	\$99,385.87
City of Mesquite - Police Department	2014-Mesquite-S-1YG-0045	STEP SPEED	1	SC	DAL	\$69,508.22	\$23,242.36	\$0.00	\$0.00	\$92,750.58
City of Sugar Land - Police Department	2014-Sugarlan-S-1YG-0064	STEP SPEED	1	SC	HOU	\$88,000.00	\$22,852.89	\$0.00	\$0.00	\$110,852.89
City of Texas City - Police Department	2014-TexasCit-S-1YG-0048	STEP SPEED	1	SC	HOU	\$34,979.60	\$34,979.60	\$0.00	\$0.00	\$69,959.20
Montgomery County Sherrifs Office	2014-MontgoSO-S-1YG-0007	STEP SPEED	1	SC	HOU	\$32,024.16	\$9,135.21	\$0.00	\$0.00	\$41,159.37

### Totals for Speed Control - 8

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
7	\$400,452.90	\$236,645.14			\$637,098.04

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Traffic Records - 9

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas A&M Transportation Institute	2014-TTI-G-1YG-0088	Electronic Citation Feasibility: Assessing Law Enforcement and TxDOT needs for Improving	1	TR	TRF	\$201,328.54	\$50,420.13	\$0.00	\$0.00	\$251,748.67
Texas Department of State Health Services - ISG	2014-TDSHS-IS-G-1YG-0191	Increasing the Percent of Trauma Patients Linked to Crash Data, Department of State Health Services	1	TR	TRF	\$918,936.67	\$959,178.24	\$0.00	\$0.00	\$1,878,114.91
Texas Department of Transportation	TRF - CRASH Intelligent Definition P1	CRASH Intelligent Definition - Phase 1	1	TR	TRF	\$82,500.00	\$0.00	\$0.00	\$0.00	\$82,500.00
Texas Department of Transportation	TRF - CRASH Agency RMS Interface	Agency Interface to RMS	1	TR	TRF	\$164,713.00	\$0.00	\$0.00	\$0.00	\$164,713.00
Texas Department of Transportation	TRF - CRASH Pre-Populated Fields	CRASH Pre-Population of Fields	1	TR	TRF	\$174,960.00	\$0.00	\$0.00	\$0.00	\$174,960.00
Texas Department of Transportation	TRF - CRASH Locator Service	CRASH Locator Service	1	TR	TRF	\$97,650.00	\$0.00	\$0.00	\$0.00	\$97,650.00
Texas Department of Transportation	TRF - CRASH Intelligent Definition P2	CRASH Intelligent Definition Phase 2	1	TR	TRF	\$90,720.00	\$0.00	\$0.00	\$0.00	\$90,720.00
Texas Department of Transportation	TRF - CRASH Render Map	CRASH Render Map from MSTR and Mobilize	1	TR	TRF	\$105,825.00	\$0.00	\$0.00	\$0.00	\$105,825.00
Texas Department of Transportation	TRF-TS CRASH Agency Support (408)	CRASH Agency Support	1	TR	TRF	\$280,000.00	\$0.00	\$0.00	\$0.00	\$280,000.00
Texas Department of Transportation	TRF-TS Crash Records/Data Analysis Operations and CRIS	Crash Records/Data Analysis Operations and CRIS	1	TR	TRF	\$0.00	\$0.00	\$3,224,564.00	\$0.00	\$3,224,564.00
Texas Department of Transportation	TRF-TTI Crash	Crash Reporting and Analysis for Safer Highways Training	1	TR	TRF	\$302,000.00	\$0.00	\$0.00	\$0.00	\$302,000.00
Texas Department of Transportation	TRF - CRIS CRASH Help Desk	TxDOT Help Desk	1	TR	TRF	\$696,000.00	\$0.00	\$0.00	\$0.00	\$696,000.00
Texas Department of Transportation	TRF - CRASH Unique Intersection Identifier	CRASH Unique Intersection Identifier	1	TR	TRF	\$78,500.00	\$0.00	\$0.00	\$0.00	\$78,500.00
Texas Department of Transportation	TRF-TS CRASH Agency Support (405)	CRASH Agency Support	1	TR	TRF	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Traffic Records - 9

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Department of Transportation	TRF - CRASH Big Data	CRASH Big Data	1	TR	TRF	\$199,350.00	\$0.00	\$0.00	\$0.00	\$199,350.00
Texas Department of Transportation	TRF - CRASH Standards and Compliance	CRASH Standards and Compliance	1	TR	TRF	\$168,500.00	\$0.00	\$0.00	\$0.00	\$168,500.00
Texas Department of Transportation	TRF - CRASH Automated Program Call Assessment	CRASH Automated Program Call Assessment	1	TR	TRF	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00

### Totals for Traffic Records - 9

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
17	\$3,705,983.21	\$1,009,598.37	\$3,224,564.00		\$7,940,145.58

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Driver Education and Behavior - 10

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Austin - ISD	2014-AISD-G-1YG-0136	Austin Independent School District Driver's Education Program	1	DE	AUS	\$24,487.76	\$18,586.62	\$0.00	\$0.00	\$43,074.38
Education Service Center, Region VI	2014-ESCVI-G-1YG-0026	Texas Traffic SAFETY Education Staff Improvement Program. Safety Alliance For Educating Texas Youth.	1	DE	TRF	\$85,540.06	\$74,113.99	\$0.00	\$0.00	\$159,654.05
Education Service Center, Region XIII	2014-ESCXIII-G-1YG-0038	Workshops: Distractions Module Revision	1	DE	TRF	\$6,300.00	\$3,486.40	\$0.00	\$0.00	\$9,786.40
Hillcrest Baptist Medical Center-Hillcrest	2014-Hillcres-G-1YG-0150	Mature Driver Program	1	DE	WAC	\$157,579.60	\$91,240.38	\$0.00	\$0.00	\$248,819.98
National Safety Council	2014-NSC-G-1YG-0115	OUR DRIVING CONCERN - Texas Employer Traffic Safety Program	1	DE	TRF	\$289,362.06	\$117,381.82	\$0.00	\$0.00	\$406,743.88
Texas A&M Transportation Institute	2014-TTI-G-1YG-0093	Teens in the Driver Seat Program	1	DE	TRF	\$557,859.68	\$701,388.08	\$0.00	\$0.00	\$1,259,247.76
Texas A&M Transportation Institute	2014-TTI-G-1YG-0051	Statewide Mobile Communication Device Use Survey	1	DE	TRF	\$63,446.97	\$15,902.19	\$0.00	\$0.00	\$79,349.16
Texas A&M Transportation Institute	2014-TTI-G-1YG-0052	Driver Attitudes and Awareness of Traffic Safety Survey	1	DE	TRF	\$41,924.26	\$10,493.87	\$0.00	\$0.00	\$52,418.13
Texas Association, Family, Career and Community	2014-TAFCC-G-1YG-0193	The Katie Matthews Story	1	DE	TRF	\$21,000.00	\$21,576.76	\$0.00	\$0.00	\$42,576.76
Texas Department of Transportation	TBD - Energy Sector	TBD - Energy Sector	1	DE	TRF	\$500,000.00	\$1,000,000.00	\$500,000.00	\$0.00	\$2,000,000.00
Texas Department of Transportation	TBD - Distracted Driving Campaign	TBD - Distracted Driving Campaign	1	DE	TRF	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$3,000,000.00
Texas Department of Transportation	TBD - "Street Smarts" TV PSA Series & "On the Road in Texas" Radio PSA Series	TBD - "Street Smarts" TV PSA Series & "On the Road in Texas" Radio PSA Series	1	DE	TRF	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$1,000,000.00
Texas Municipal Courts Education Center	2014-TMCEC-G-1YG-0071	Driving on the Right Side of the Road	1	DE	TRF	\$163,588.96	\$73,572.75	\$0.00	\$0.00	\$237,161.71

### Totals for Driver Education and Behavior - 10

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
13	\$3,411,089.35	\$4,127,742.86	\$1,000,000.00		\$8,538,832.21

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Railroad / Highway Crossing - 11

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Operation Lifesaver	2014-TxOpLife-G-1YG-0035	Highway-Railroad Safety Awareness	1	RH	TRF	\$73,419.50	\$53,959.20	\$0.00	\$0.00	\$127,378.70

### Totals for Railroad / Highway Crossing - 11

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
1	\$73,419.50	\$53,959.20			\$127,378.70

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Roadway Safety - 12

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Department of Transportation	TBD - Work Zone Safety Campaign	TBD - Work Zone Safety Campaign	1	RS	TRF	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$300,000.00
Texas Engineering Extension Service - ITS	2014-TEEXITSI-G-1YG-0164	Traffic Signal Safety Training	1	RS	TRF	\$55,494.96	\$69,377.28	\$0.00	\$0.00	\$124,872.24
The University of Texas at Arlington	2014-UTatArli-G-1YG-0184	Texas City/County Work Zone Traffic Control Training	1	RS	TRF	\$442,135.81	\$541,351.44	\$0.00	\$0.00	\$983,487.25

### Totals for Roadway Safety - 12

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
3	\$497,630.77	\$760,728.72	\$150,000.00		\$1,408,359.49

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### Safe Communities - 13

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas A&M University-Corpus Christi	2014-TAMUCC-G-1YG-0069	Safe Communities Safe Driving Public Education Campaign	1	SA	CRP	\$58,366.30	\$33,602.44	\$0.00	\$0.00	\$91,968.74
Texas AgriLife Extension Service	2014-Texas Ag-G-1YG-0044	Brazos Valley Injury Prevention Coalition	1	SA	BRY	\$122,462.56	\$67,504.00	\$0.00	\$0.00	\$189,966.56

### Totals for Safe Communities - 13

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
2	\$180,828.86	\$101,106.44			\$281,935.30

## Texas Highway Safety Performance Plan - FY 2014 Approved Project List

### School Bus - 14

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Education Service Center, Region VI	2014-ESCVI-G-1YG-0025	School Bus Safety Training 101	1	SB	TRF	\$99,668.97	\$91,026.00	\$0.00	\$0.00	\$190,694.97
Texas Engineering Extension Service - ITS	2014-TEEXITSI-G-1YG-0167	School Bus Safety Training	1	SB	TRF	\$54,401.70	\$92,275.20	\$0.00	\$48,124.42	\$194,801.32

### Totals for School Bus - 14

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
2	\$154,070.67	\$183,301.20		\$48,124.42	\$385,496.29

**Texas Highway Safety Performance Plan - FY 2014 Approved Project List**

**Grand Totals for 2014**

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
361	\$51,927,760.93	\$42,154,758.77	\$8,524,564.00	\$111,474.42	\$102,718,558.12