

Texas Highway Safety Performance Plan for Fiscal Year 2012

FY 2012 Approved Project List

by Program Area

Planning and Administration - 1

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Agate Software, Inc.	TRF-TS eGrants Development	eGrants Software Enhancement and Support Services	2	PA	TRF	\$75,000.00	\$0.00	\$50,000.00	\$0.00	\$125,000.00
Texas Department of Transportation	TRF-TS eGrants Business Analysis	eGrants Business Analysis Services	1	PA	TRF	\$247,520.00	\$0.00	\$0.00	\$0.00	\$247,520.00
Texas Department of Transportation	TRF-TS Traffic Safety Program	TRF-TS Traffic Safety Program Operations	1	PA	TRF	\$0.00	\$0.00	\$1,919,154.00	\$0.00	\$1,919,154.00
Texas Department of Transportation	TRF-TS Staff Development	Staff Development	1	PA	TRF	\$47,000.00	\$0.00	\$0.00	\$0.00	\$47,000.00
Texas Transportation Institute	2012-TTI-G-1YG-0020	2012 Statewide Traffic Safety Conference	1	PA	TRF	\$64,532.03	\$34,814.26	\$0.00	\$0.00	\$99,346.29
Texas Transportation Institute	2012-TTI-G-1YG-0021	Technical Support and Data Analysis for Traffic Safety	1	PA	TRF	\$59,268.41	\$6,659.76	\$0.00	\$0.00	\$65,928.17

Totals for Planning and Administration - 1

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
7	\$493,320.44	\$41,474.02	\$1,969,154.00		\$2,503,948.46

Texas Highway Safety Performance Plan - FY 2012 Approved Project List

Alcohol and Other Drug Counter Measures - 2

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Bexar County District Attorney's Office	2012-BexarCoD-G-1YG-0115	Bexar County No-Refusal Initiative	1	AL	SAT	\$180,000.00	\$61,233.47	\$0.00	\$0.00	\$241,233.47
Brazos County Attorney's Office	2012-BrazosCA-G-1YG-0015	Brazos County Comprehensive Underage Drinking Program	1	AL	BRY	\$61,143.34	\$62,746.65	\$0.00	\$0.00	\$123,889.99
City of San Antonio - Police Department	2012-SanAntPD-S-1YG-0016	STEP DWI	1	AL	SAT	\$556,482.84	\$623,935.96	\$0.00	\$0.00	\$1,180,418.80
Collin County - District Attorney's Office	2012-CollinDA-G-MYG-Yr3-0192	DWI No-Refusal Mandatory Blood Draw Program	1	AL	DAL	\$75,046.50	\$15,416.68	\$0.00	\$0.00	\$90,463.18
Harris County Constable Precinct 4	2012-Harris4-S-1YG-0081	STEP DWI	1	AL	HOU	\$48,053.82	\$5,820.29	\$0.00	\$0.00	\$53,874.11
Harris County District Attorney	2011-HarrisDA-G-3YG-0026	Search Warrants Stop Impaired Drivers: Harris County District Attorneys Offices No Refusal Program	1	AL	HOU	\$223,043.04	\$31,863.39	\$0.00	\$0.00	\$254,906.43
Hillcrest Baptist Medical Center-Hillcrest	2012-Hillcres-G-1YG-0112	Texas RED Program	1	AL	WAC	\$180,432.50	\$82,954.25	\$0.00	\$0.00	\$263,386.75
Hillcrest Baptist Medical Center-Hillcrest	2012-Hillcres-G-1YG-0138	TeenSafe	1	AL	TRF	\$188,490.00	\$204,821.21	\$0.00	\$0.00	\$393,311.21
Houston-Galveston Area Council	2012-HGAC-S-1YG-0103	STEP WAVE DWI	1	AL	HOU	\$422,520.00	\$216,570.51	\$0.00	\$0.00	\$639,090.51
Montgomery County District Attorney's Office	2012-MCDAO-G-1YG-0055	Search Warrants Stop Drunk Drivers	1	AL	HOU	\$97,330.00	\$65,369.31	\$0.00	\$0.00	\$162,699.31
Mothers Against Drunk Driving	2012-MADD-G-1YG-0046	TAKE THE WHEEL in Dallas, Travis, Cameron and Hidalgo Counties.	1	AL	TRF	\$800,394.50	\$276,700.00	\$0.00	\$0.00	\$1,077,094.50
Mothers Against Drunk Driving	2012-MADD-G-1YG-0050	TAKE THE WHEEL in Smith County.	1	AL	TYL	\$145,292.25	\$50,012.10	\$0.00	\$0.00	\$195,304.35
Mothers Against Drunk Driving	2012-MADD-G-1YG-0038	TAKE THE WHEEL in Harris and Montgomery Counties.	1	AL	HOU	\$263,006.27	\$272,307.00	\$0.00	\$0.00	\$535,313.27
Mothers Against Drunk Driving	2012-MADD-G-1YG-0047	TAKE THE WHEEL in Tarrant County.	1	AL	FTW	\$148,539.75	\$50,006.85	\$0.00	\$0.00	\$198,546.60
Mothers Against Drunk Driving	2012-MADD-G-1YG-0048	TAKE THE WHEEL in El Paso County.	1	AL	ELP	\$118,583.90	\$41,115.09	\$0.00	\$0.00	\$159,698.99
Mothers Against Drunk Driving	2012-MADD-G-1YG-0049	TAKE THE WHEEL in Bexar County.	1	AL	SAT	\$150,000.00	\$50,015.48	\$0.00	\$0.00	\$200,015.48

Texas Highway Safety Performance Plan - FY 2012 Approved Project List

Alcohol and Other Drug Counter Measures - 2

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Sam Houston State University	2012-SHSU-G-1YG-0051	Impaired Driving Initiatives - DECP, ARIDE, and DITEP	1	AL	TRF	\$549,356.04	\$546,098.25	\$0.00	\$3,375.00	\$1,098,829.29
Sam Houston State University	2011-SHSU-G-3YG-0037	Drug Impairment Training for Texas Employers	1	AL	TRF	\$195,136.78	\$63,066.02	\$0.00	\$0.00	\$258,202.80
Sherry Matthews Advocacy Marketing	2011-SMAM-G-3YG-0025	On the Road in Texas, Street Smarts, Outdoor and Online Earned Media Program	1	AL	TRF	\$585,491.00	\$745,170.00	\$0.00	\$0.00	\$1,330,661.00
Sherry Matthews Advocacy Marketing	2011-SMAM-G-3YG-0030	Whos Driving Tonight?. Integrated DWI-Prevention Public Education Campaign	1	AL	TRF	\$570,964.00	\$321,167.00	\$0.00	\$0.00	\$892,131.00
Sherry Matthews Advocacy Marketing	2012-SMAM-G-1YG-0122	Motorcyclist DWI-Prevention Campaign	1	AL	TRF	\$300,878.00	\$169,244.00	\$0.00	\$0.00	\$470,122.00
Sherry Matthews Advocacy Marketing	2011-SMAM-G-3YG-0029	DWI-Prevention Public Information & Education Campaign	1	AL	TRF	\$818,000.00	\$1,520,209.00	\$0.00	\$0.00	\$2,338,209.00
Texans Standing Tall	2012-TST-G-1YG-0026	Zero Alcohol for Youth Campaigns to Reduce DUI-related Crashes Among Drivers Under 21 Statewide	1	AL	TRF	\$234,486.58	\$99,687.00	\$0.00	\$0.00	\$334,173.58
Texas AgriLife Extension Service	2012-Texas Ag-G-1YG-0096	Texas AgriLife Extension Service Alcohol Awareness Program	1	AL	TRF	\$272,201.03	\$117,198.00	\$0.00	\$0.00	\$389,399.03
Texas AgriLife Extension Service	2012-Texas Ag-G-1YG-0098	Brazos Valley Alcohol Awareness Program	1	AL	BRY	\$38,266.01	\$14,368.00	\$0.00	\$0.00	\$52,634.01
Texas Alcoholic Beverage Commission	2012-TABC-G-1YG-0107	TABC Retailer's At Risk Preventative Project	1	AL	TRF	\$250,000.14	\$138,525.61	\$0.00	\$0.00	\$388,525.75
Texas Association of Counties	2012-TAC-G-1YG-0106	DWI Courts Liaison and Recidivism Tracking Project	1	AL	TRF	\$256,832.52	\$98,652.00	\$0.00	\$0.00	\$355,484.52
Texas Center for the Judiciary	2012-TCJ-G-1YG-0056	Texas Judicial Resource Liaison and DWI Judicial Education	1	AL	TRF	\$779,254.56	\$843,804.00	\$0.00	\$0.00	\$1,623,058.56
Texas Department of Transportation	Various Local and Statewide Organizations	Local Match Requirement Fulfillment	0	AL	TRF	\$0.00	\$13,032,343.53	\$0.00	\$0.00	\$13,032,343.53
Texas Department of Transportation	Various Local and Statewide Organizations	Local Match Requirement Fulfillment	0	AL		\$0.00	\$5,275,000.00	\$0.00	\$0.00	\$5,275,000.00
Texas Department of Transportation	Project Celebration	Project Celebration	1	AL	TRF	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00

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Alcohol and Other Drug Counter Measures - 2

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Department of Transportation	TRF-TS IDM STEP	Impaired Driving Mobilization STEP Grant Program	60	AL	TRF	\$3,500,000.00	\$5,225,000.00	\$0.00	\$0.00	\$8,725,000.00
Texas Department of Transportation	Various Local and Statewide Organizations	Local Match Requirement Fulfillment	0	AL		\$0.00	\$6,678,441.15	\$0.00	\$0.00	\$6,678,441.15
Texas Department of Transportation	TRF-TS IDM Incentives	Impaired Driving Mobilization Incentives STEP Grant Program	15	AL	TRF	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Texas Department of Transportation	TRF-TS IDM Media - HVE	Impaired Driving Mobilization Media Campaign	1	AL	TRF	\$2,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$8,000,000.00
Texas Department of Transportation	Various Local and Statewide Organizations	Local Match Requirement Fulfillment	0	AL		\$0.00	\$8,451,236.05	\$0.00	\$0.00	\$8,451,236.05
Texas District and County Attorneys Association	2012-TDCAA-G-1YG-0034	DWI Resource Prosecutor	1	AL	TRF	\$540,579.69	\$565,906.15	\$0.00	\$0.00	\$1,106,485.84
Texas Justice Court Training Center	2012-TJCTC-G-MYG-Yr3-0093	Justice Court Traffic Safety Initiative	1	AL	TRF	\$173,411.17	\$177,419.20	\$0.00	\$0.00	\$350,830.37
Texas Municipal Courts Education Center	2012-TMCEC-G-1YG-0089	Municipal Traffic Safety Initiatives	1	AL	TRF	\$282,411.80	\$289,360.30	\$0.00	\$6,550.00	\$578,322.10
Texas Municipal Police Association	2012-TMPA-G-1YG-0053	Standardized Field Sobriety Testing (SFST) Refresher Training Course	1	AL	TRF	\$511,697.79	\$511,625.70	\$0.00	\$0.00	\$1,023,323.49
Texas Municipal Police Association	2012-TMPA-G-1YG-0002	LEADRS Comprehensive Impaired Driving Project	1	AL	TRF	\$549,735.50	\$566,270.72	\$0.00	\$0.00	\$1,116,006.22
Texas Municipal Police Association	2011-TMPA-G-3YG-0004	Focus on reducing impaired driving among youth: A statewide approach.	1	AL	TRF	\$466,749.22	\$255,620.00	\$0.00	\$0.00	\$722,369.22
Texas Transportation Institute	2012-TTI-G-MYG-Yr3-0117	Blood Alcohol Concentration (BAC) Reporting in Texas: Improving ME Offices and County Performance	1	AL	TRF	\$88,269.85	\$9,868.61	\$0.00	\$0.00	\$98,138.46
Texas Transportation Institute	2012-TTI-G-1YG-0008	Alcohol/Drug and Ignition Interlock Training for Texas Adult Probation Personnel	1	AL	TRF	\$160,432.97	\$53,535.36	\$0.00	\$0.00	\$213,968.33
Texas Transportation Institute	2012-TTI-G-MYG-Yr3-0186	Brazos Valley Impaired Driving Working Group	1	AL	BRY	\$46,388.43	\$5,185.20	\$0.00	\$0.00	\$51,573.63

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Alcohol and Other Drug Counter Measures - 2

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Transportation Institute	2012-TTI-G-1YG-0073	Texas Impaired Driving and Inter-Agency Working Group & Statewide Impaired Driving Web Site	1	AL	TRF	\$66,665.81	\$22,250.37	\$0.00	\$0.00	\$88,916.18
Texas Transportation Institute	2012-TTI-G-MYG-Yr3-0044	Rural and Urban Issues Related to the Breath Alcohol Ignition Interlock Device (IID)	1	AL	TRF	\$106,692.00	\$11,918.93	\$0.00	\$0.00	\$118,610.93
Texas Transportation Institute	2012-TTI-G-1YG-0100	Peer-to-Peer Pilot Program for Decreasing Alcohol-Impaired Driving by College Students	1	AL	TRF	\$162,188.07	\$63,610.17	\$0.00	\$0.00	\$225,798.24
Texas Transportation Institute	2012-TTI-G-MYG-Yr3-0047	A Public Awareness Campaign to Educate the Public on Alcohol Impaired Drivers	1	AL	TRF	\$54,389.98	\$6,070.72	\$0.00	\$0.00	\$60,460.70
Texas Transportation Institute	2012-TTI-G-1YG-0074	Assessment of the TX Administrative Licensing Revocation (ALR) Process	1	AL	TRF	\$203,195.94	\$67,768.37	\$0.00	\$0.00	\$270,964.31
ThinkStreet	2012-ThinkSt-G-1YG-0040	"Toma > Maneja > Cárcel"	1	AL	TRF	\$671,089.35	\$971,600.00	\$0.00	\$0.00	\$1,642,689.35
ThinkStreet	2012-ThinkSt-G-1YG-0131	Summer P.A.S.S (Person Appointed to Stay Sober) A Summer Impaired Driving Prevention Program	1	AL	TRF	\$300,000.00	\$600,000.00	\$0.00	\$0.00	\$900,000.00
ThinkStreet	2012-ThinkSt-G-MYG-Yr3-0209	If you've been drinking on game day, pass your keys to a designated receiver.	1	AL	TRF	\$1,130,000.00	\$933,000.00	\$0.00	\$0.00	\$2,063,000.00
ThinkStreet	2012-ThinkSt-G-1YG-0041	Get a Weekend PASS (Person Appointed To Stay Sober): A Weekend Impaired Driving Prevention Program	1	AL	TRF	\$909,501.35	\$1,357,700.00	\$0.00	\$0.00	\$2,267,201.35
Travis County Attorney's UDPP	2012-Travis C-G-1YG-0003	Comprehensive Underage Drinking Prevention Program	1	AL	AUS	\$196,441.42	\$321,440.00	\$0.00	\$0.00	\$517,881.42
University of Houston/Downtown	2012-UHD-G-1YG-0092	Mobile Video Instructor Training Course	1	AL	TRF	\$167,355.00	\$233,248.05	\$0.00	\$0.00	\$400,603.05

Totals for Alcohol and Other Drug Counter Measures - 2

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
125	\$20,856,420.71	\$58,473,495.70	\$200,000.00	\$9,925.00	\$79,539,841.41

Texas Highway Safety Performance Plan - FY 2012 Approved Project List

Emergency Medical Services - 3

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Engineering Extension Service - ESTI	2012-TEEXESTI-G-1YG-0033	Rural/Frontier EMS Education Training Program	1	EM	TRF	\$536,224.85	\$795,412.80	\$0.00	\$0.00	\$1,331,637.65

Totals for Emergency Medical Services - 3

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
1	\$536,224.85	\$795,412.80			\$1,331,637.65

Texas Highway Safety Performance Plan - FY 2012 Approved Project List

Motorcycle Safety - 4

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Sherry Matthews Advocacy Marketing	2012-SMAM-G-1YG-0127	Motorcycle Safety Awareness Public Information & Education Campaign	1	MC	TRF	\$499,948.00	\$347,422.00	\$0.00	\$0.00	\$847,370.00
Texas Transportation Institute	2012-TTI-G-1YG-0072	Texas Law Enforcement Motorcycle Safety and Enforcement Training Course: Web-based Conversion	1	MC	TRF	\$52,077.35	\$5,807.43	\$0.00	\$0.00	\$57,884.78
Texas Transportation Institute	2012-TTI-G-1YG-0071	Statewide Motorist Awareness and Motorcyclist Safety Outreach	1	MC	TRF	\$283,174.97	\$42,841.43	\$0.00	\$0.00	\$326,016.40
Texas Transportation Institute	2012-TTI-G-1YG-0070	Increasing Recruitment/Retention of Motorcyclist Safety Training Instructors	1	MC	TRF	\$174,773.55	\$20,259.79	\$0.00	\$0.00	\$195,033.34

Totals for Motorcycle Safety - 4

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
4	\$1,009,973.87	\$416,330.65			\$1,426,304.52

Texas Highway Safety Performance Plan - FY 2012 Approved Project List

Occupant Protection - 5

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Hillcrest Baptist Medical Center-HHS	2012-HHS-G-1YG-0023	KidSafe Program	1	OP	TRF	\$192,315.00	\$207,949.82	\$0.00	\$0.00	\$400,264.82
Injury Prevention Center of Greater Dallas	2012-IPCOGD-G-1YG-0094	Give Kids a Boost!	1	OP	DAL	\$91,330.94	\$17,778.44	\$0.00	\$0.00	\$109,109.38
Scott and White Memorial Hospital	2011-ScottWhi-G-3YG-0038	Safety Stop At Scott & White	1	OP	AUS	\$227,984.96	\$66,286.32	\$0.00	\$0.00	\$294,271.28
Texas AgriLife Extension Service	2012-Texas Ag-G-1YG-0004	Texas AgriLife Extension Service, Passenger Safety	1	OP	TRF	\$260,575.03	\$262,181.00	\$0.00	\$0.00	\$522,756.03
Texas Children's Hospital	2012-TCH-G-1YG-0139	Increasing Child Restraint Use in Greater Houston	1	OP	HOU	\$148,062.03	\$216,165.00	\$0.00	\$10,000.00	\$374,227.03
Texas Department of State Health Services	2012-TDSHS-G-MYG-Yr3-0244	Statewide Child Passenger Safety Education and Distribution Program	1	OP	TRF	\$900,000.00	\$1,100,698.00	\$0.00	\$0.00	\$2,000,698.00
Texas Department of Transportation	TRF-TS CIOT STEP	Click It or Ticket STEP Grant Program	60	OP	TRF	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Texas Department of Transportation	TRF-TS CIOT Media (405)	Click It or Ticket Media Campaign	1	OP	TRF	\$2,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$8,000,000.00
Texas Department of Transportation	TRF-TS CIOT Incentives	Click It or Ticket Incentives STEP Grant Program	15	OP	TRF	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Texas Department of Transportation	TRF-TS CIOT Evaluation	Click It or Ticket Evaluation Project	1	OP	TRF	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Texas Department of Transportation	TRF-TS Child Passenger Safety Media (405)	Child Passenger Safety Media Campaign	1	OP	TRF	\$500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$2,000,000.00
Texas Transportation Institute	2012-TTI-G-1YG-0081	Nighttime Occupant Restraint Observation Surveys	1	OP	TRF	\$60,352.60	\$6,723.66	\$0.00	\$0.00	\$67,076.26
Texas Transportation Institute	2012-TTI-G-MYG-Yr3-0049	OP Observational Surveys	1	OP	TRF	\$324,817.27	\$36,460.32	\$0.00	\$0.00	\$361,277.59
ThinkStreet	2011-ThinkSt-G-3YG-0031	Teen Click It or Ticket Statewide Initiative	1	OP	TRF	\$600,000.00	\$1,800,000.00	\$0.00	\$0.00	\$2,400,000.00
University Medical Center of El Paso	2012-UMCEP-G-1YG-0087	"Preserving Our Future" - El Paso District Initiative	1	OP	ELP	\$82,741.12	\$71,920.18	\$0.00	\$0.00	\$154,661.30

Totals for Occupant Protection - 5

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
88	\$6,108,178.95	\$11,286,162.74		\$10,000.00	\$17,404,341.69

Texas Highway Safety Performance Plan - FY 2012 Approved Project List

Pedestrian and Bicyclist Safety - 6

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Austin - Public Works	2012-AustinPW-G-1YG-0057	The Austin Bright Cyclist Campaign	1	PS	AUS	\$10,200.00	\$3,336.00	\$0.00	\$0.00	\$13,536.00
City of Lubbock Parks & Recreation	2012-LubbockP-G-1YG-0013	Safety City, "Teaching Kids to be Street Smart"	1	PS	LBB	\$32,041.00	\$25,246.00	\$0.00	\$0.00	\$57,287.00
Safety City Abilene	2012-SafetyCi-G-1YG-0010	Safety City - Building Safer Communities	1	PS	ABL	\$15,174.00	\$1,714.00	\$0.00	\$0.00	\$16,888.00
Texas Bicycle Coalition Education Fund	2012-TBC-G-1YG-0132	College Freshman Active Transportation Safety Course	1	PS	TRF	\$85,134.80	\$10,034.50	\$0.00	\$0.00	\$95,169.30
The University of Texas at Arlington	2012-UTatArli-G-1YG-0113	Texas Pedestrian & Bicyclist Online Safety Training. Motorists Awareness - Supporting Share The Road	1	PS	TRF	\$246,612.04	\$80,338.46	\$0.00	\$0.00	\$326,950.50

Totals for Pedestrian and Bicyclist Safety - 6

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
5	\$389,161.84	\$120,668.96			\$509,830.80

Texas Highway Safety Performance Plan - FY 2012 Approved Project List

Police Traffic Services - 7

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Bexar County Sheriff's Office	2012-BexarCoS-S-1YG-0019	STEP Comprehensive	1	PT	SAT	\$524,837.66	\$165,298.41	\$0.00	\$0.00	\$690,136.07
City of Amarillo Police Department	2012-Amarillo-S-1YG-0037	STEP Comprehensive	1	PT	AMA	\$112,491.00	\$99,139.70	\$0.00	\$0.00	\$211,630.70
City of Arlington	2012-Arlingto-S-1YG-0031	STEP Comprehensive	1	PT	FTW	\$172,945.94	\$173,098.95	\$0.00	\$0.00	\$346,044.89
City of Austin - Police Department	2012-AustinPD-S-1YG-0093	STEP Comprehensive	1	PT	AUS	\$1,000,000.00	\$1,127,022.08	\$0.00	\$0.00	\$2,127,022.08
City of Baytown	2012-Baytown-S-1YG-0049	STEP Comprehensive	1	PT	HOU	\$86,032.12	\$9,834.20	\$0.00	\$0.00	\$95,866.32
City of Beaumont Police Department	2012-Beaumont-S-1YG-0035	STEP WAVE Comprehensive	1	PT	BMT	\$17,552.00	\$18,823.44	\$0.00	\$0.00	\$36,375.44
City of Benbrook Police Department	2012-Benbrook-S-1YG-0095	STEP WAVE Comprehensive	1	PT	FTW	\$6,555.12	\$6,557.86	\$0.00	\$0.00	\$13,112.98
City of Brownsville - Police Department	2012-BrownsPD-S-1YG-0052	STEP Comprehensive	1	PT	PHR	\$52,726.40	\$29,981.77	\$0.00	\$0.00	\$82,708.17
City of Cedar Park	2012-CdrPrkPD-S-1YG-0070	STEP Comprehensive	1	PT	AUS	\$31,689.19	\$42,308.86	\$0.00	\$0.00	\$73,998.05
City of Corpus Christi Police Department	2012-CorpusPD-S-1YG-0114	STEP Comprehensive	1	PT	CRP	\$90,206.50	\$94,047.01	\$0.00	\$0.00	\$184,253.51
City of Dallas - Police Department	2012-Dallas-S-1YG-0083	STEP Comprehensive	1	PT	DAL	\$999,996.00	\$1,072,604.94	\$0.00	\$0.00	\$2,072,600.94
City of El Paso - Police Department	2012-EIPasoPD-S-1YG-0077	STEP Comprehensive	1	PT	ELP	\$478,834.00	\$291,176.36	\$0.00	\$0.00	\$770,010.36
City of Euless Police Department	2012-Euless-S-1YG-0058	STEP Comprehensive	1	PT	FTW	\$69,972.60	\$69,958.82	\$0.00	\$0.00	\$139,931.42
City of Fort Worth	2012-Fortwort-S-1YG-0085	STEP Comprehensive	1	PT	FTW	\$249,710.00	\$134,506.16	\$0.00	\$0.00	\$384,216.16
City of Fort Worth	2012-Fortwort-S-1YG-0106	STEP CMV	1	PT	FTW	\$45,975.00	\$24,755.68	\$0.00	\$0.00	\$70,730.68
City of Frisco	2012-FriscoPD-S-1YG-0091	STEP Comprehensive	1	PT	DAL	\$59,964.75	\$61,483.96	\$0.00	\$0.00	\$121,448.71
City of Galveston	2012-Galvesto-S-1YG-0026	STEP Comprehensive	1	PT	HOU	\$69,835.78	\$12,730.53	\$0.00	\$0.00	\$82,566.31
City of Garland	2012-GarlandP-S-1YG-0013	STEP Comprehensive	1	PT	DAL	\$249,360.00	\$249,367.14	\$0.00	\$0.00	\$498,727.14

Texas Highway Safety Performance Plan - FY 2012 Approved Project List

Police Traffic Services - 7

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Grand Prairie - Police Department	2012-GrandPra-S-1YG-0002	STEP Comprehensive	1	PT	DAL	\$187,793.41	\$187,793.42	\$0.00	\$0.00	\$375,586.83
City of Haltom City - Police Department	2012-HaltomPD-S-1YG-0087	STEP Comprehensive	1	PT	FTW	\$45,156.64	\$45,414.35	\$0.00	\$0.00	\$90,570.99
City of Harlingen Police Department	2012-Harlinge-S-1YG-0100	STEP Comprehensive	1	PT	PHR	\$42,179.00	\$47,003.48	\$0.00	\$0.00	\$89,182.48
City of Houston - Police Department	2012-HoustonP-S-1YG-0064	STEP Comprehensive	1	PT	HOU	\$702,916.61	\$1,761,344.63	\$0.00	\$0.00	\$2,464,261.24
City of Houston - Police Department	2012-HoustonP-S-1YG-0040	STEP CMV	1	PT	HOU	\$297,066.56	\$476,335.44	\$0.00	\$0.00	\$773,402.00
City of Hurst - Police Department	2012-HurstPD-S-1YG-0105	STEP Comprehensive	1	PT	FTW	\$62,000.64	\$30,637.49	\$0.00	\$0.00	\$92,638.13
City of Irving	2012-Irving-S-1YG-0039	STEP Comprehensive	1	PT	DAL	\$199,570.00	\$267,160.14	\$0.00	\$0.00	\$466,730.14
City of Keller	2012-KellerPD-S-1YG-0112	STEP Comprehensive	1	PT	FTW	\$26,400.00	\$26,667.04	\$0.00	\$0.00	\$53,067.04
City of Laredo	2012-LaredoPD-S-1YG-0110	STEP CMV	1	PT	LRD	\$31,020.00	\$17,108.00	\$0.00	\$0.00	\$48,128.00
City of Laredo	2012-LaredoPD-S-1YG-0108	STEP Comprehensive	1	PT	LRD	\$73,935.00	\$41,156.20	\$0.00	\$0.00	\$115,091.20
City of Longview Police Department	2012-LongviPD-S-1YG-0071	STEP Comprehensive	1	PT	TYL	\$42,201.00	\$42,210.00	\$0.00	\$0.00	\$84,411.00
City of Lubbock Police Department	2012-Lubbock -S-1YG-0075	STEP Comprehensive	1	PT	LBB	\$71,500.00	\$71,500.00	\$0.00	\$0.00	\$143,000.00
City of McAllen Police Department	2012-McAllenP-S-1YG-0044	STEP Comprehensive	1	PT	PHR	\$24,976.00	\$24,976.00	\$0.00	\$0.00	\$49,952.00
City of McKinney	2012-McKinney-S-1YG-0024	STEP Comprehensive	1	PT	DAL	\$58,344.00	\$66,422.08	\$0.00	\$0.00	\$124,766.08
City of Midland	2012-Midland-S-1YG-0018	STEP Comprehensive	1	PT	ODA	\$26,294.00	\$26,324.48	\$0.00	\$0.00	\$52,618.48
City of Mission Police Department	2012-Mission-S-1YG-0045	STEP Comprehensive	1	PT	PHR	\$94,370.84	\$59,097.09	\$0.00	\$0.00	\$153,467.93
City of North Richland Hills	2012-NRichlan-S-1YG-0017	STEP Comprehensive	1	PT	FTW	\$50,903.04	\$57,111.43	\$0.00	\$0.00	\$108,014.47

Texas Highway Safety Performance Plan - FY 2012 Approved Project List

Police Traffic Services - 7

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Odessa - Police Department	2012-Odessa-S-1YG-0007	STEP Comprehensive	1	PT	ODA	\$54,900.00	\$54,894.72	\$0.00	\$0.00	\$109,794.72
City of Plano	2012-PlanoPD-S-1YG-0065	STEP Comprehensive	1	PT	DAL	\$160,839.40	\$88,521.15	\$0.00	\$0.00	\$249,360.55
City of Rowlett - Police Department	2012-Rowlet P-S-1YG-0073	STEP Comprehensive	1	PT	DAL	\$25,166.40	\$25,165.76	\$0.00	\$0.00	\$50,332.16
City of Texarkana	2012-TexarkPD-S-1YG-0021	STEP Comprehensive	1	PT	ATL	\$17,515.00	\$23,335.51	\$0.00	\$0.00	\$40,850.51
City of Tyler	2012-Tyler PD-S-1YG-0046	STEP Comprehensive	1	PT	TYL	\$49,450.00	\$52,838.48	\$0.00	\$0.00	\$102,288.48
City of Wylie	2012-Wylie-S-MYG-Yr3-0093	STEP Comprehensive	1	PT	DAL	\$56,021.50	\$56,840.25	\$0.00	\$0.00	\$112,861.75
County of Dallas	2012-Dallasco-S-1YG-0097	STEP Comprehensive	1	PT	DAL	\$350,190.00	\$351,960.58	\$0.00	\$0.00	\$702,150.58
El Paso County Sheriff's Office	2012-EIPasoCO-S-1YG-0006	STEP Comprehensive	1	PT	ELP	\$68,737.67	\$13,045.00	\$0.00	\$0.00	\$81,782.67
Harris County Constable Precinct 7	2012-HarrisP7-S-1YG-0084	STEP Comprehensive	1	PT	HOU	\$96,621.35	\$25,824.35	\$0.00	\$0.00	\$122,445.70
Harris County Sheriff's Office	2011-HarrisCo-S-3YG-0013	STEP Comprehensive	1	PT	HOU	\$342,685.66	\$342,685.66	\$0.00	\$0.00	\$685,371.32
Polk County Sheriff's Office	2012-PolkCo-S-1YG-0012	STEP Comprehensive	1	PT	LKF	\$62,251.90	\$26,758.08	\$0.00	\$0.00	\$89,009.98
Texas Department of Public Safety	2012-TDPS-S-1YG-0082	STEP Comprehensive	1	PT	TRF	\$1,382,161.78	\$1,420,478.46	\$0.00	\$0.00	\$2,802,640.24
Texas Municipal Police Association	2011-TMPA-G-3YG-0003	COMPREHENSIVE LAW ENFORCEMENT LIAISON (LEL) SUPPORT AND TRAINING PROJECT	1	PT	TRF	\$899,658.68	\$102,625.30	\$0.00	\$0.00	\$1,002,283.98
Texas Transportation Institute	2011-TTI-G-3YG-0010	Data Driven Approaches to Crime and Traffic Safety	1	PT	TRF	\$85,893.71	\$9,612.97	\$0.00	\$0.00	\$95,506.68
Tom Green County	2012-Tomgreen-S-1YG-0030	STEP Comprehensive	1	PT	SJT	\$27,500.33	\$39,782.78	\$0.00	\$0.00	\$67,283.11
Town of Addison - Police Department	2012-AddisonP-S-1YG-0060	STEP Comprehensive	1	PT	DAL	\$7,706.00	\$7,866.56	\$0.00	\$0.00	\$15,572.56
Travis County Constable, Precinct 3	2012-TravisCo-S-1YG-0036	STEP WAVE Comprehensive	1	PT	AUS	\$3,593.50	\$1,153.57	\$0.00	\$0.00	\$4,747.07

Totals for Police Traffic Services - 7

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
52	\$10,046,203.68	\$9,574,346.32			\$19,620,550.00

Texas Highway Safety Performance Plan - FY 2012 Approved Project List

Speed Control - 8

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Deer Park Police Department	2012-DeerPark-S-1YG-0051	STEP SPEED	1	SC	HOU	\$23,814.28	\$46,488.26	\$0.00	\$0.00	\$70,302.54
City of Farmers Branch - Police Department	2012-Farmers -S-1YG-0076	STEP SPEED	1	SC	DAL	\$47,438.00	\$47,483.33	\$0.00	\$0.00	\$94,921.33
City of Lewisville	2012-LewisvPD-S-1YG-0109	STEP SPEED	1	SC	DAL	\$44,083.20	\$44,090.72	\$0.00	\$0.00	\$88,173.92
City of Mesquite	2012-Mesquite-S-1YG-0015	STEP SPEED	1	SC	DAL	\$44,642.39	\$44,642.40	\$0.00	\$0.00	\$89,284.79
City of Sugar Land	2011-Sugarlan-S-3YG-0009	STEP WAVE SPEED	1	SC	HOU	\$45,863.32	\$25,575.42	\$0.00	\$0.00	\$71,438.74
City of Texas City Police Department	2012-TexasCit-S-1YG-0096	STEP SPEED	1	SC	HOU	\$41,995.98	\$27,997.32	\$0.00	\$0.00	\$69,993.30
City of Waskom	2012-Waskom-S-1YG-0079	STEP SPEED	1	SC	ATL	\$19,994.90	\$20,531.32	\$0.00	\$0.00	\$40,526.22
County of Denton	2012-DentonCo-S-1YG-0098	STEP SPEED	1	SC	DAL	\$16,321.50	\$16,433.47	\$0.00	\$0.00	\$32,754.97
Harrison County	2012-Harrison-S-1YG-0043	STEP SPEED	1	SC	ATL	\$56,496.98	\$84,399.70	\$0.00	\$0.00	\$140,896.68
Montgomery County Sherrifs Office	2012-MontgoSO-S-1YG-0003	STEP SPEED	1	SC	HOU	\$75,020.95	\$40,476.52	\$0.00	\$0.00	\$115,497.47

Totals for Speed Control - 8

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
10	\$415,671.50	\$398,118.46			\$813,789.96

Texas Highway Safety Performance Plan - FY 2012 Approved Project List

Traffic Records - 9

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Affiliated Computer Services, Inc. (ACS)	CRIS CRASH Help Desk	CRIS CRASH Help Desk	1	TR	TRF	\$692,700.00	\$0.00	\$0.00	\$0.00	\$692,700.00
Texas Department of State Health Services - ISG	2012-TDSHS-IS-G-MYG-Yr3-0082	Texas EMS/Trauma Registry Replacement Project	1	TR	TRF	\$1,284,309.74	\$1,364,297.26	\$0.00	\$0.00	\$2,648,607.00
Texas Department of Transportation	TRF-NF Consulting	Crash Reporting and Analysis for Safer Highways Training	1	TR	TRF	\$302,000.00	\$0.00	\$0.00	\$0.00	\$302,000.00
Texas Department of Transportation	TRF-TS -TR Program Assessment	TR Assessment	1	TR	TRF	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
Texas Department of Transportation	TRF-TS Crash Records/Data Analysis Operations and CRIS	Crash Records/Data Analysis Operations and CRIS	2	TR	TRF	\$0.00	\$0.00	\$3,224,564.00	\$0.00	\$3,224,564.00
Texas Department of Transportation	TRF-TS CRASH Agency Support	CRASH Agency Support	1	TR	TRF	\$287,700.00	\$0.00	\$0.00	\$0.00	\$287,700.00

Totals for Traffic Records - 9

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
7	\$2,601,709.74	\$1,364,297.26	\$3,224,564.00		\$7,190,571.00

Texas Highway Safety Performance Plan - FY 2012 Approved Project List

Driver Education and Behavior - 10

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Austin Independent School District	2012-AISD-G-1YG-0091	AISD Afterschool Driver Education Program	1	DE	AUS	\$23,826.73	\$25,455.38	\$0.00	\$0.00	\$49,282.11
Education Service Center, Region VI	2012-ESCVI-G-MYG-Yr3-0080	Texas Traffic SAFETY Education Staff Improvement Program. Safety Alliance For Educating Texas Youth.	1	DE	TRF	\$87,226.42	\$52,557.26	\$0.00	\$0.00	\$139,783.68
Hillcrest Baptist Medical Center-Hillcrest	2012-Hillcres-G-1YG-0111	Texans In Motion: Mature Driver Project (TIM:MDP)	1	DE	WAC	\$91,605.00	\$46,249.32	\$0.00	\$0.00	\$137,854.32
National Safety Council	2012-NSC-G-1YG-0130	OUR DRIVING CONCERN - Texas Employer Traffic Safety Program	1	DE	TRF	\$192,753.78	\$192,748.91	\$0.00	\$0.00	\$385,502.69
Texas Department of Transportation	TRF-TS Driver Education and Behavior - Local Events	Driver Education and Behavior - Local Event Campaign	3	DE	TRF	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00
Texas Department of Transportation	TRF-TS Driver Education & Behavior - Statewide Media	TRF-TS Driver Education & Behavior - Statewide Media Campaign	2	DE	TRF	\$0.00	\$0.00	\$2,470,000.00	\$0.00	\$2,470,000.00
Texas Municipal Courts Education Center	2012-TMCEC-G-1YG-0090	Driving on the Right Side of the Road	1	DE	TRF	\$184,870.80	\$185,840.52	\$0.00	\$0.00	\$370,711.32
Texas Transportation Institute	2012-TTI-G-1YG-0099	Teens in the Driver Seat (TDS) Program	1	DE	TRF	\$408,754.76	\$342,013.85	\$0.00	\$0.00	\$750,768.61
Texas Transportation Institute	2012-TTI-G-1YG-0079	Texas Driver Attitudes & Awareness of Traffic Safety Programs	1	DE	TRF	\$48,665.20	\$5,446.60	\$0.00	\$0.00	\$54,111.80
ThinkStreet	2012-ThinkSt-G-1YG-0042	DRIVE FRIENDLY. DRIVE SAFE.	1	DE	TRF	\$600,000.00	\$1,233,750.00	\$0.00	\$0.00	\$1,833,750.00
ThinkStreet	2012-ThinkSt-G-1YG-0032	Text. Talk. Crash.	1	DE	TRF	\$450,000.00	\$1,083,125.00	\$0.00	\$0.00	\$1,533,125.00

Totals for Driver Education and Behavior - 10

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
14	\$2,087,702.69	\$3,167,186.84	\$2,515,000.00		\$7,769,889.53

Texas Highway Safety Performance Plan - FY 2012 Approved Project List

Railroad / Highway Crossing - 11

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Operation Lifesaver	2012-TxOpLife-G-1YG-0105	Highway-Railroad Safety Awareness	1	RH	TRF	\$29,948.00	\$35,702.00	\$0.00	\$0.00	\$65,650.00
Texas Transportation Institute	2012-TTI-G-1YG-0067	Update of Public Highway Rail Grade Crossing Safety Information	1	RH	TRF	\$58,872.38	\$6,578.80	\$0.00	\$0.00	\$65,451.18

Totals for Railroad / Highway Crossing - 11

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
2	\$88,820.38	\$42,280.80			\$131,101.18

Texas Highway Safety Performance Plan - FY 2012 Approved Project List

Roadway Safety - 12

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Engineering Extension Service - ITSI	2012-TEEXITSI-G-1YG-0110	Work Zone Safety Training	1	RS	TRF	\$78,571.04	\$93,912.00	\$0.00	\$0.00	\$172,483.04
The University of Texas at Arlington	2011-UTatArli-G-3YG-0032	Texas City/County Work Zone Training Program	1	RS	TRF	\$533,683.38	\$648,027.63	\$0.00	\$0.00	\$1,181,711.01

Totals for Roadway Safety - 12

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
2	\$612,254.42	\$741,939.63			\$1,354,194.05

Texas Highway Safety Performance Plan - FY 2012 Approved Project List

Safe Communities - 13

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of El Paso Police Department (Safe Communities)	2012-EIPasSC-G-1YG-0012	Safe Communities	1	SA	ELP	\$84,835.00	\$133,268.14	\$0.00	\$0.00	\$218,103.14
Texas A&M University-Corpus Christi	2012-TAMUCC-G-1YG-0095	Safe Communities Safe Driving Public Education Campaign	1	SA	CRP	\$50,795.91	\$55,535.52	\$0.00	\$0.00	\$106,331.43
Texas AgriLife Extension Service	2012-Texas Ag-G-1YG-0097	Brazos Valley Injury Prevention Coalition	1	SA	BRY	\$40,469.99	\$33,875.00	\$0.00	\$0.00	\$74,344.99
Texas Transportation Institute	2012-TTI-G-1YG-0069	Texas Safe Communities Coordination	1	SA	TRF	\$111,883.63	\$12,505.31	\$0.00	\$0.00	\$124,388.94

Totals for Safe Communities - 13

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
4	\$287,984.53	\$235,183.97			\$523,168.50

Texas Highway Safety Performance Plan - FY 2012 Approved Project List

School Bus - 14

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Education Service Center, Region VI	2012-ESCVI-G-1YG-0036	School Bus Safety Training 101	1	SB	TRF	\$91,999.55	\$57,713.00	\$0.00	\$0.00	\$149,712.55
Texas Engineering Extension Service - ITSI	2012-TEEXITSI-G-1YG-0128	School Bus Training	1	SB	TRF	\$48,265.66	\$5,467.50	\$0.00	\$0.00	\$53,733.16

Totals for School Bus - 14

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
2	\$140,265.21	\$63,180.50			\$203,445.71

Texas Highway Safety Performance Plan - FY 2012 Approved Project List

Grand Totals for 2012

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
323	\$45,673,892.81	\$86,720,078.65	\$7,908,718.00	\$19,925.00	\$140,322,614.46