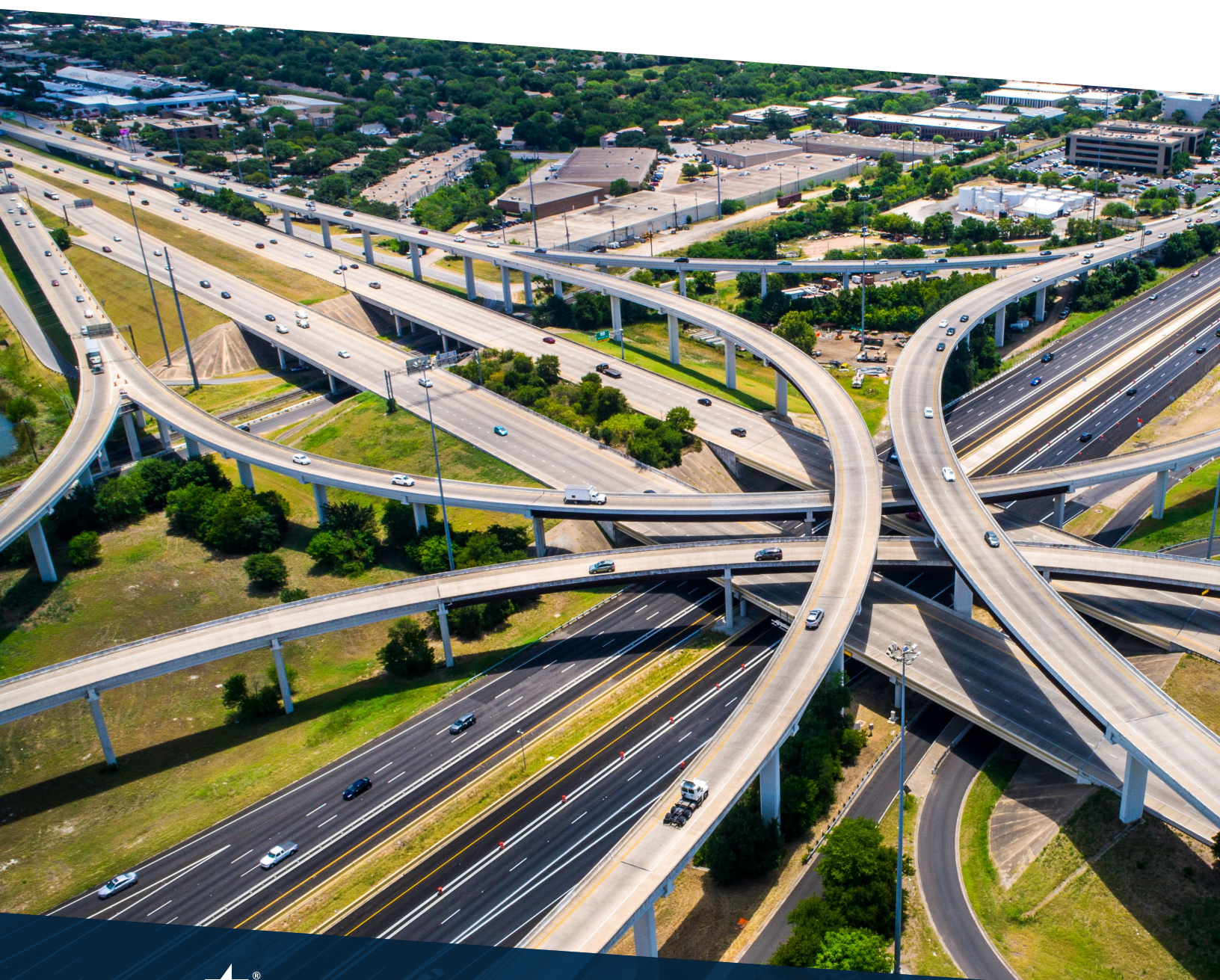


DISTRICT AND COUNTY STATISTICS | **DISCOS**

For the Fiscal Year Ended August 31, 2022



Filed by the Funds Management Section of the
Financial Management Division on December 1, 2022




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December 1, 2022

To: DISCOS Recipient

From: Amanda Landry, CPA 
Director, Financial Management Division

Subject: Texas Department of Transportation (TxDOT): District and County Statistics (DISCOS)

Provided is TxDOT's Fiscal Year 2022 DISCOS information. This issue contains the most recent data available for Fiscal Year 2022, through August 31, 2022. The population statistics are based on 2021 estimates from the Texas Demographic Center (<http://txsdc.utsa.edu/Data/TPEPP/Estimates/>).

In response to the growing demand for transportation-related information, DISCOS is prepared annually, in electronic form only, by the Funds Management Section of the Financial Management Division. DISCOS provides transportation-related statistics for each of the 254 Counties and 25 TxDOT Districts of the State. DISCOS also contains additional and specific information as directed by Senate Bill 255, 80th Legislative Session (R). All DISCOS information can be accessed through TxDOT's main website at: <http://www.txdot.gov/inside-txdot/division/finance/discos.html> and is available for download in Excel and PDF format on the website above.

Questions should be directed to Elsa Jaimes of the Financial Management Division's Funds Management Section at (512) 486-5578, or email: elsa.jaimes@txdot.gov

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Preface

Definitions

DISCOS - District and County Statistics is prepared, published and electronically distributed annually by the Funds Management Section of the Texas Department of Transportation's Financial Management Division. This publication provides selected transportation-related statistics for each of the 254 counties and 25 TxDOT districts within the state. TxDOT is pleased to provide this data; however, be aware of the following when using this data:

- It is not unusual for the dollar amount of work on any geographical basis (region, district, county) to vary widely from year to year. At any given time, projects in any of the 12 funding categories are in various stages of planning or design. Decisions made by the Texas Transportation Commission during the course of a year may affect that year or affect later years.
- Many factors such as congestion and vehicle miles traveled influence the level of expenditures. Comparisons among counties or districts based on population should be avoided since some sparsely populated areas are home to popular tourist destinations or may be through-routes for substantial volumes of traffic. Likewise, single-year or even multi-year comparisons can be misleading. A large single-project expenditure in one area could skew the charts and potentially lead to erroneous conclusions. (Per-Capita is included here only as directed by SB 255)
- TxDOT's operations are typically quantified in terms of programming or lettings. Do not confuse those figures with expenditure figures reported here.
- Finally, be aware that these figures do not provide the entire picture of mobility expenditures; for example, they do not reflect public transit or toll road activity.

Construction, Non-Contracted Maintenance and Contracted Maintenance (Preventive, Reconstruction & Routine) Expenditures

This DISCOS publication includes sections that report the construction, non-contracted and contracted maintenance expenditures attributed to each Texas County and TxDOT District for Fiscal Year 2021 (September 1, 2020, through August 31, 2021). Examples of these costs include equipment use, contractor payments, travel, materials, consultant fees, salaries and salary additives. The following further

defines construction, non-contracted and contracted maintenance costs:

- Beginning with Fiscal Year 1993, administrative functions supporting construction, non-contracted maintenance and contracted preventive maintenance activities are included in reported costs. Reports for prior fiscal years do not include these costs. In Fiscal Year 2006, another category called reconstruction maintenance was established and moved from construction to contracted maintenance.
- District construction, non-contracted and contracted maintenance costs not identifiable to a specific district have been summed and labeled "Statewide."
- **CONSTRUCTION:** Includes costs for preliminary and construction engineering, right-of-way acquisition and contractor payments. An allocation of general and administrative costs that support the construction activity has also been included beginning with Fiscal Year 1993. Beginning in Fiscal Year 1996, Major Maintenance Projects (MMP) are no longer included in the construction figures, but are reflected in the contracted maintenance figures. In Fiscal Year 2006, Contracted Reconstruction Maintenance (CRM) projects began migrating from construction to Contracted Maintenance. On time is defined as contracts completed 10% or less over the number of days allowed; the number of days allowed is the awarded days plus the total days granted due to change orders with time extensions by third parties. On budget is defined as contracts completed 10% or less over the adjusted contract amount; the adjusted contract amount is the awarded contract amount plus the total amount due to third-party change orders.
- **NON-CONTRACTED MAINTENANCE:** Beginning with Fiscal Year 1993, costs include maintenance of department office buildings and grounds as part of an allocation of general and administrative costs that support the maintenance activity. Prior to Fiscal Year 1996, maintenance included the following contracted Kinds of Projects (KOP) as maintenance rather than construction: Maintenance Contracted Projects (MC); Expedited Contracts Maintenance (MMC); and Maintenance Contracted Safety Projects (MCSP). Beginning with Fiscal Year 1996, these contracted costs are included as contracted maintenance rather than non-contracted maintenance. Beginning with Fiscal Year 1998, the department maintenance program was redefined and split into a non-contracting

strategy (Non-Contracted Maintenance) and a contracting strategy (Contracted Maintenance). Thus, a number of contracted routine maintenance costs formerly reported under the “Non-Contracted Maintenance” category during Fiscal Years 1994 through 1997, were shifted to the “Contracted Maintenance” category effective with Fiscal Year 1998. With this redefinition, “Non-Contracted Maintenance” expenditures represent only those which are of a “non-contracting” nature. Such costs include salaries, overtime, travel, equipment, stock, goods and supplies, postage, utilities, etc.

- CONTRACTED ROUTINE, RECONSTRUCTION AND PREVENTIVE MAINTENANCE:** Includes Preventive Maintenance Contracted Projects (CPM) and is listed as a separate category beginning with Fiscal Year 1994. In years prior to Fiscal Year 1994, these costs were reflected as maintenance expenditures. Beginning with Fiscal Year 1996, additional contracts and types of work have been added to contracted preventive maintenance. Also beginning in Fiscal Year 1996, when work on base and subgrade, asphaltic surfaces or concrete pavement is contracted, it is reflected as contracted maintenance. Prior to Fiscal Year 1996 these costs were reflected as maintenance. As stated previously, beginning with Fiscal Year 1998, the department maintenance program was redefined in such a way that all maintenance “contracting” costs are now reported under “Contracted Maintenance”. Costs in this category include: contractor payments, MC (KOP 004), MMP (KOP 024), MMC (KOP 402), CRM (No single KOP), and BPM (KOP 009) projects; contracted survey, appraisals and commercial testing; consultant services; professional services; rent or lease of equipment; building repair; roadway material provided to contractors at the time of purchase, etc.

Contracted maintenance costs in Fiscal Year 2006 now include Maintenance Contracted Projects (MC), Major Maintenance Projects (MMP), Maintenance Contracted Safety Projects (MCSP), Contracted Reconstruction Maintenance (CRM) formerly in Construction, Bridge Preventive Maintenance (BPM) and Expedited Contracts Maintenance (MMC). In previous fiscal years, MC, MCSP, BPM and MMC projects were included with maintenance expenditures and MMP, CRM projects were included with construction expenditures.

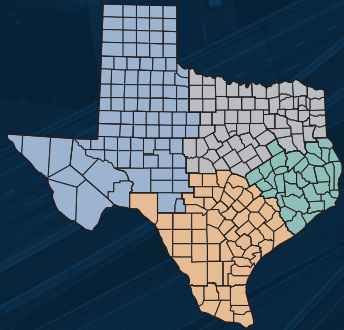
Please Note:

The Texas Department of Transportation’s management information systems keep financial data to an accuracy of two decimal places. The department’s roadway data tables maintain three decimal places. County and TxDOT district percentages are calculated up to eight or more decimal places. Therefore, throughout this publication, there may be minute differences due to the rounding of 25 district or 254 county totals.

The Texas State Comptroller’s figures for maintenance and construction expenditures are computed differently than those in TxDOT’s DISCOS publication. Some of the major differences are: 1) DISCOS is produced from TxDOT’s internal accounting system and the Comptroller’s report is taken from the Uniform Statewide Accounting System (USAS). 2) DISCOS is computed on a modified accrual basis and the Comptroller’s report is on a cash basis. 3) Labor costs, plus additives, are excluded from the maintenance and construction expenditures on the Comptroller’s report, but included in DISCOS reports. 4) DISCOS maintenance and construction contains an allocation of general and administrative costs, while the Comptroller’s report does not. 5) DISCOS shows maintenance and construction expenditures based on where the work is being performed instead of the Comptroller process of using the mailing address of the vendor performing the work; therefore, the Comptroller’s report provides some county expenditures that differ from those of TxDOT.

The Laredo District was established in Fiscal Year 1994 and is included in reports from that date. In prior years, the counties within the Laredo District were included in the following district figures:

COUNTY	DISTRICT
Dimmit	San Antonio
Duval	Pharr
Kinney	San Angelo
La Salle	San Antonio
Maverick	San Antonio
Val Verde	San Angelo
Webb	Pharr
Zavala	San Antonio



DISTRICT

Statistical Data

District Contact Information

DISTRICT	DISTRICT ACRONYM	MAILING ADDRESS	ZIP CODE	TELEPHONE NUMBER
Abilene	ABL	4250 N Clack St	79601-9241	325/676-6800
Amarillo	AMA	5715 Canyon Dr	79110	806/356-3200
Atlanta	ATL	701 E Main St	75551-2418	903/796-2851
Austin	AUS	PO Drawer 15426	78761-5426	512/832-7000
Beaumont	BMT	8350 Eastex Fwy	77708-1701	409/892-7311
Brownwood	BWD	2495 Highway 183 N	76802-3227	325/646-2591
Bryan	BRY	2591 N Earl Rudder Fwy	77803-5190	979/778-2165
Childress	CHS	7599 US Highway 287	79201-9705	940/937-2571
Corpus Christi	CRP	1701 S Padre Island Dr	78416-1324	361/808-2660
Dallas	DAL	4777 US Highway 80 E	75150-6643	214/320-6100
El Paso	ELP	13301 Gateway Blvd W	79928-5410	915/790-4200
Fort Worth	FTW	2501 SW Loop 820	76133-2300	817/370-6500
Houston	HOU	PO Box 1386	77251-1386	713/802-5000
Laredo	LRD	1817 Bob Bullock Loop	78043-9770	956/712-7400
Lubbock	LBB	135 Slaton Rd	79404-5201	806/745-4411
Lufkin	LFK	1805 N Timberland Dr	75901-2337	936/633-4321
Odessa	ODA	3901 E Highway 80	79761-3522	432/498-4697
Paris	PAR	1365 N Main St	75460-2697	903/737-9300
Pharr	PHR	600 W Interstate 2	78577-6535	956/702-6100
San Angelo	SJT	4502 Knickerbocker Rd	76904-7509	325/944-1501
San Antonio	SAT	4615 NW Loop 410	78229-5126	210/615-1110
Tyler	TYL	2709 W Front St	75702-7712	903/510-9100
Waco	WAC	100 S Loop Dr	76704-2858	254/867-2700
Wichita Falls	WFS	1601 Southwest Pkwy	76302-0660	940/720-7700
Yoakum	YKM	403 Huck St	77995-2804	361/293-4300

District Square Miles and Vehicles Registered

DISTRICT	DISTRICT ACRONYM	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
Abilene	ABL	11,805	4.52%	256,824	1.00%
Amarillo	AMA	17,848	6.83%	401,153	1.57%
Atlanta	ATL	5,341	2.04%	336,924	1.31%
Austin	AUS	9,473	3.63%	2,064,712	8.06%
Beaumont	BMT	6,653	2.55%	574,693	2.24%
Brownwood	BWD	8,629	3.30%	160,991	0.63%
Bryan	BRY	7,710	2.95%	443,486	1.73%
Childress	CHS	11,193	4.28%	40,621	0.16%
Corpus Christi	CRP	7,820	2.99%	520,909	2.03%
Dallas	DAL	5,444	2.08%	4,272,434	16.67%
El Paso	ELP	21,700	8.31%	731,265	2.85%
Fort Worth	FTW	6,949	2.66%	2,389,738	9.33%
Houston	HOU	5,856	2.24%	5,485,591	21.41%
Laredo	LRD	15,052	5.76%	369,028	1.44%
Lubbock	LBB	15,861	6.07%	441,256	1.72%
Lufkin	LFK	7,113	2.72%	320,969	1.25%
Odessa	ODA	18,343	7.02%	493,542	1.93%
Paris	PAR	6,146	2.35%	440,497	1.72%
Pharr	PHR	8,812	3.37%	1,134,299	4.43%
San Angelo	SJT	19,061	7.30%	186,115	0.73%
San Antonio	SAT	12,241	4.69%	2,400,424	9.37%
Tyler	TYL	6,596	2.52%	736,261	2.87%
Waco	WAC	7,589	2.90%	753,446	2.94%
Wichita Falls	WFS	8,091	3.10%	262,958	1.03%
Yoakum	YKM	9,907	3.79%	407,465	1.59%
TOTAL:		261,230	100.00%	25,625,601	100.00%
DISTRICT AVERAGE:¹		10,449	4.00%	1,025,024	4.00%

¹The District average of 4% is a baseline reference that is equal to (100% ÷ 25 districts)

Square Miles Detailed by District and County

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
Abilene	ABL	Borden	897
		Callahan	899
		Fisher	899
		Haskell	903
		Howard	901
		Jones	929
		Kent	903
		Mitchell	911
		Nolan	912
		Scurry	905
		Shackelford	914
		Stonewall	916
		Taylor	916
			11,805

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
Amarillo	AMA	Armstrong	909
		Carson	920
		Dallam	1,503
		Deaf Smith	1,497
		Gray	926
		Hansford	920
		Hartley	1,462
		Hemphill	906
		Hutchinson	887
		Lipscomb	932
		Moore	900
		Ochiltree	918
		Oldham	1,501
		Potter	908
		Randall	912
		Roberts	924
		Sherman	923
			17,848

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
Atlanta	ATL	Bowie	885
		Camp	196
		Cass	937
		Harrison	900
		Marion	381
		Morris	252
		Panola	802
		Titus	406
		Upshur	583

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
Austin	AUS	Bastrop	888
		Blanco	709
		Burnet	994
		Caldwell	545
		Gillespie	1,058
		Hays	678
		Lee	629
		Llano	934
		Mason	929
		Travis	990
Williamson	1,118		
			9,473

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES		
Beaumont	BMT	Chambers	597		
		Hardin	891		
		Jasper	939		
		Jefferson	876		
		Liberty	1,158		
		Newton	934		
		Orange	334		
		Tyler	925		
					6,653

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
Brownwood	BWD	Brown	944
		Coleman	1,262
		Comanche	938
		Eastland	926
		Lampasas	713
		Mc Culloch	1,066
		Mills	748
		San Saba	1,135
		Stephens	897
Bryan	BRY	Brazos	585
		Burleson	659
		Freestone	878
		Grimes	787
		Leon	1,073
		Madison	466
		Milam	1,017
		Robertson	856
		Walker	784
		Washington	604
		7,710	
Childress	CHS	Briscoe	900
		Childress	696
		Collingsworth	918
		Cottle	901
		Dickens	902
		Donley	927
		Foard	704
		Hall	883
		Hardeman	695
		King	911
		Knox	851
		Motley	990
		Wheeler	915
		11,193	

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
Corpus Christi	CRP	Aransas	252
		Bee	880
		Goliad	852
		Jim Wells	865
		Karnes	748
		Kleberg	881
		Live Oak	1,040
		Nueces	838
		Refugio	770
		San Patricio	693
		7,820	
Dallas	DAL	Collin	841
		Dallas	871
		Denton	878
		Ellis	935
		Kaufman	781
		Navarro	1,010
		Rockwall	127
El Paso	ELP	Brewster	6,184
		Culberson	3,813
		El Paso	1,013
		Hudspeth	4,571
		Jeff Davis	2,265
Presidio	3,855		
		21,700	

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
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Fort Worth	FTW	Erath	1,083
		Hood	421
		Jack	911
		Johnson	725
		Palo Pinto	952
		Parker	903
		Somervell	186
		Tarrant	864
		Wise	904

Houston	HOU	Brazoria	1,358
		Fort Bend	861
		Galveston	378
		Harris	1,703
		Montgomery	1,042
		Waller	513

Laredo	LRD	Dimmit	1,329
		Duval	1,793
		Kinney	1,360
		La Salle	1,487
		Maverick	1,279
		Val Verde	3,145
		Webb	3,361
		Zavala	1,297

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
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Lubbock	LBB	Bailey	827
		Castro	894
		Cochran	775
		Crosby	900
		Dawson	900
		Floyd	992
		Gaines	1,502
		Garza	893
		Hale	1,005
		Hockley	908
		Lamb	1,016
		Lubbock	896
		Lynn	892
		Parmer	881
		Swisher	890
Terry	889		
Yoakum	800		
		15,861	

Lufkin	LFK	Angelina	798
		Houston	1,231
		Nacogdoches	947
		Polk	1,057
		Sabine	491
		San Augustine	531
		San Jacinto	569
		Shelby	796
		Trinity	694

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES	
Odessa	ODA	Andrews	1,501	
		Crane	785	
		Ector	898	
		Loving	669	
		Martin	915	
		Midland	900	
		Pecos	4,764	
		Reeves	2,635	
		Terrell	2,358	
		Upton	1,241	
		Ward	836	
		Winkler	841	
				18,343
		Paris	PAR	Delta
Fannin	891			
Franklin	284			
Grayson	933			
Hopkins	767			
Hunt	840			
Lamar	907			
Rains	229			
Red River	1,037			
				6,146
Pharr	PHR	Brooks	943	
		Cameron	891	
		Hidalgo	1,571	
		Jim Hogg	1,136	
		Kenedy	1,458	
		Starr	1,223	
		Willacy	591	
		Zapata	998	
				8,812

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
San Angelo	SJT	Coke	911
		Concho	984
		Crockett	2,807
		Edwards	2,118
		Glasscock	900
		Irion	1,052
		Kimble	1,251
		Menard	902
		Reagan	1,175
		Real	699
		Runnels	1,051
		Schleicher	1,311
		Sterling	923
Sutton	1,454		
Tom Green	1,522		
		19,061	
San Antonio	SAT	Atascosa	1,220
		Bandera	791
		Bexar	1,240
		Comal	559
		Frio	1,133
		Guadalupe	711
		Kendall	662
		Kerr	1,103
		Mc Mullen	1,139
		Medina	1,325
Uvalde	1,552		
Wilson	804		
		12,241	

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
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Tyler	TYL	Anderson	1,063
		Cherokee	1,053
		Gregg	273
		Henderson	874
		Rusk	924
		Smith	921
		Van Zandt	843
		Wood	645

Waco	WAC	Bell	1,051
		Bosque	983
		Coryell	1,052
		Falls	765
		Hamilton	836
		Hill	959
		Limestone	905
		Mc Lennan	1,037

Wichita Falls	WFS	Archer	903
		Baylor	867
		Clay	1,089
		Cooke	875
		Montague	931
		Throckmorton	913
		Wichita	628
		Wilbarger	971
		Young	914
		8,091	

DISTRICT	DISTRICT ACRONYM	COUNTY	SQUARE MILES
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Yoakum	YKM	Austin	647
		Calhoun	507
		Colorado	960
		DeWitt	909
		Fayette	950
		Gonzales	1,067
		Jackson	829
		Lavaca	970
		Matagorda	1,100
		Victoria	882
		Wharton	1,086
		9,907	

STATEWIDE TOTAL			261,230
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District Population and Daily Vehicle Miles

DISTRICT	DISTRICT ACRONYM	POPULATION 2022	POPULATION PERCENT	DAILY VEHICLE MILES	VEHICLE MILES PERCENT
Abilene	ABL	266,120	0.89%	9,182,964.867	1.60%
Amarillo	AMA	386,480	1.30%	11,194,611.502	1.95%
Atlanta	ATL	318,075	1.07%	11,276,234.084	1.96%
Austin	AUS	2,541,364	8.54%	45,620,447.980	7.95%
Beaumont	BMT	609,610	2.05%	17,179,545.601	2.99%
Brownwood	BWD	127,072	0.43%	4,640,545.965	0.81%
Bryan	BRY	490,654	1.65%	16,398,640.103	2.86%
Childress	CHS	34,050	0.11%	3,113,971.358	0.54%
Corpus Christi	CRP	583,012	1.96%	16,048,686.419	2.80%
Dallas	DAL	5,221,074	17.56%	77,492,855.454	13.50%
El Paso	ELP	897,249	3.02%	15,068,251.157	2.63%
Fort Worth	FTW	2,699,313	9.08%	49,364,767.429	8.60%
Houston	HOU	7,099,625	23.87%	95,762,743.733	16.68%
Laredo	LRD	411,097	1.38%	7,833,256.793	1.36%
Lubbock	LBB	492,542	1.66%	11,611,732.084	2.02%
Lufkin	LFK	308,684	1.04%	9,169,543.678	1.60%
Odessa	ODA	408,539	1.37%	14,788,577.486	2.58%
Paris	PAR	408,681	1.37%	12,936,406.525	2.25%
Pharr	PHR	1,416,555	4.76%	21,980,886.311	3.83%
San Angelo	SJT	163,593	0.55%	6,138,615.086	1.07%
San Antonio	SAT	2,730,948	9.18%	53,794,807.822	9.37%
Tyler	TYL	713,604	2.40%	18,187,290.174	3.17%
Waco	WAC	826,305	2.78%	20,637,049.860	3.60%
Wichita Falls	WFS	246,988	0.83%	7,959,687.782	1.39%
Yoakum	YKM	339,980	1.14%	16,594,006.021	2.89%
TOTAL:		29,741,214	100.00%	573,976,125.274	100.00%
DISTRICT AVERAGE:¹		1,189,649	4.00%	22,959,045.011	4.00%

¹The District average of 4% is a baseline reference that is equal to (100% ÷ 25 districts)

District Centerline Miles and Lane Miles on State System

DISTRICT	DISTRICT ACRONYM	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
Abilene	ABL	3,747.819	4.63%	8,470.620	4.23%
Amarillo	AMA	4,056.033	5.01%	9,505.394	4.75%
Atlanta	ATL	2,690.058	3.32%	6,463.400	3.23%
Austin	AUS	3,466.562	4.28%	9,584.922	4.79%
Beaumont	BMT	2,387.661	2.95%	5,904.818	2.95%
Brownwood	BWD	2,684.442	3.32%	5,903.103	2.95%
Bryan	BRY	3,153.228	3.90%	7,264.333	3.63%
Childress	CHS	2,510.849	3.10%	5,526.889	2.76%
Corpus Christi	CRP	2,934.546	3.63%	7,320.866	3.66%
Dallas	DAL	3,715.739	4.59%	11,456.463	5.73%
El Paso	ELP	1,954.402	2.42%	4,999.267	2.50%
Fort Worth	FTW	3,356.514	4.15%	9,180.172	4.59%
Houston	HOU	3,432.930	4.24%	11,754.002	5.88%
Laredo	LRD	2,304.462	2.85%	5,226.871	2.61%
Lubbock	LBB	5,260.354	6.50%	12,143.722	6.07%
Lufkin	LFK	2,892.816	3.58%	6,546.063	3.27%
Odessa	ODA	3,414.879	4.22%	8,225.498	4.11%
Paris	PAR	3,337.538	4.13%	7,407.746	3.70%
Pharr	PHR	2,409.048	2.98%	6,647.729	3.32%
San Angelo	SJT	3,252.373	4.02%	7,425.274	3.71%
San Antonio	SAT	4,315.243	5.33%	11,231.654	5.61%
Tyler	TYL	3,696.770	4.57%	8,926.420	4.46%
Waco	WAC	3,452.843	4.27%	8,162.211	4.08%
Wichita Falls	WFS	2,855.149	3.53%	6,472.827	3.24%
Yoakum	YKM	3,622.546	4.48%	8,309.254	4.15%
TOTAL:		80,904.804	100.00%	200,059.518	100.00%
DISTRICT AVERAGE:¹		3,236.192	4.00%	8,002.381	4.00%

¹The District average of 4% is a baseline reference that is equal to (100% ÷ 25 districts)

District Construction, Non-Contracted Maintenance, and Contracted Maintenance Expenditures

DISTRICT	DISTRICT ACRONYM	CONSTRUCTION	CONSTRUCTION PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONTRACTED PERCENT	CONTRACTED MAINTENANCE	CONTRACTED PERCENT
Abilene	ABL	\$79,256,914	1.11%	\$24,312,911	4.68%	\$86,462,359	2.97%
Amarillo	AMA	\$157,130,604	2.20%	\$28,811,569	5.55%	\$146,111,421	5.01%
Atlanta	ATL	\$72,498,315	1.01%	\$20,101,988	3.87%	\$81,181,823	2.79%
Austin	AUS	\$436,104,947	6.10%	\$24,220,394	4.66%	\$252,081,885	8.65%
Beaumont	BMT	\$249,639,837	3.49%	\$14,160,371	2.73%	\$94,010,206	3.23%
Brownwood	BWD	\$37,725,616	0.53%	\$17,313,740	3.33%	\$51,739,317	1.78%
Bryan	BRY	\$187,042,473	2.62%	\$22,912,786	4.41%	\$98,854,702	3.39%
Childress	CHS	\$19,859,849	0.28%	\$17,640,804	3.40%	\$34,022,258	1.17%
Corpus Christi	CRP	\$324,274,003	4.53%	\$24,245,231	4.67%	\$78,931,698	2.71%
Dallas	DAL	\$1,435,956,368	20.08%	\$24,719,912	4.76%	\$260,521,025	8.94%
El Paso	ELP	\$222,801,089	3.12%	\$8,821,793	1.70%	\$82,841,257	2.84%
Fort Worth	FTW	\$436,622,563	6.11%	\$26,443,267	5.09%	\$169,339,819	5.81%
Houston	HOU	\$972,086,746	13.59%	\$16,403,529	3.16%	\$229,360,804	7.87%
Laredo	LRD	\$196,914,836	2.75%	\$11,896,067	2.29%	\$84,165,403	2.89%
Lubbock	LBB	\$114,365,075	1.60%	\$27,311,290	5.26%	\$72,898,622	2.50%
Lufkin	LFK	\$124,582,813	1.74%	\$25,563,383	4.92%	\$54,368,032	1.87%
Odessa	ODA	\$244,944,601	3.43%	\$10,976,080	2.11%	\$122,416,053	4.20%
Paris	PAR	\$139,094,257	1.95%	\$21,259,918	4.09%	\$83,829,239	2.88%
Pharr	PHR	\$271,287,789	3.79%	\$15,209,327	2.93%	\$97,208,139	3.34%
San Angelo	SJT	\$44,076,568	0.62%	\$11,984,674	2.31%	\$93,285,418	3.20%
San Antonio	SAT	\$635,001,227	8.88%	\$29,892,138	5.76%	\$269,793,563	9.26%
Tyler	TYL	\$99,030,017	1.38%	\$34,829,002	6.71%	\$88,229,481	3.03%
Waco	WAC	\$227,910,981	3.19%	\$19,267,140	3.71%	\$87,912,257	3.02%
Wichita Falls	WFS	\$124,614,349	1.74%	\$16,484,943	3.17%	\$73,389,000	2.52%
Yoakum	YKM	\$298,370,069	4.17%	\$24,578,668	4.73%	\$121,078,050	4.16%
TOTAL:		\$7,151,191,906	100.00%	\$519,360,923	100.00%	\$2,914,031,831	100.00%
DISTRICT AVERAGE:		\$286,047,676	4.00%	\$20,774,437	4.00%	\$116,561,273	4.00%

District Construction and Maintenance Employees

DISTRICT	DISTRICT ACRONYM	CONSTRUCTION	MAINTENANCE
Abilene	ABL	79	224
Amarillo	AMA	102	282
Atlanta	ATL	97	182
Austin	AUS	254	293
Beaumont	BMT	124	180
Brownwood	BWD	55	136
Bryan	BRY	111	219
Childress	CHS	32	170
Corpus Christi	CRP	134	214
Dallas	DAL	538	369
El Paso	ELP	118	189
Fort Worth	FTW	311	282
Houston	HOU	645	373
Laredo	LAR	98	153
Lubbock	LBB	77	298
Lufkin	LFK	82	194
Odessa	ODA	86	198
Paris	PAR	96	183
Pharr	PHR	170	190
San Angelo	SJT	48	167
San Antonio	SAT	253	355
Tyler	TYL	108	207
Waco	WAC	157	180
Wichita Falls	WFS	63	175
Yoakum	YKM	101	216
DISTRICT TOTAL		3,936	5,632

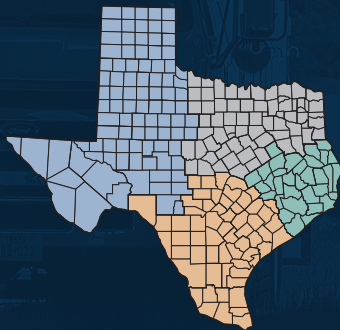
NOTE:
 The above totals reflect the Fiscal Year 2022 average number of employees through August, 2022. These totals include temporary employees and summer hires but exclude overtime and contracted workforce. These totals are rounded to the nearest whole number.

Division Construction and Maintenance Employees

DIVISION	DIVISION ACRONYM	CONSTRUCTION	MAINTENANCE
Alternative Delivery	ALD	24	
Bridge	BRG	102	
Construction	CST	44	
Design	DES	89	
Environmental Affairs	ENV	73	
Financial Management Division	FIN	16	
Fleet Operations	FOD		328
Maintenance	MNT		70
Maritime Division	MRD	6	
Materials & Tests	MTD	128	
Occupational Safety	OCC		29
Professional Procurement	PPD	138	
Project Fin Debt Mgmt & Strategic Contracts	PFD		
Public Transportation	PTN	3	
Right Of Way	ROW	133	
Strategic Planning Div	STR	6	
Support Services	SSD		16
Toll Operations	TOD		
Traffic Operations	TRF	27	28
Transportation Plang & Program	TPP	123	
Transportation Program Division	TPD	40	
DIVISIONS TOTAL		953	471
DEPARTMENT TOTAL		4,889	6,103

NOTE:

The above totals reflect the Fiscal Year 2022 average number of employees through August, 2022. These totals include temporary employees and summer hires but exclude overtime and contracted workforce. These totals are rounded to the nearest whole number.



COUNTY

Statistical Data

Texas Counties

COUNTY NUMBER	COUNTY NAME	DISTRICT ACRONYM	COUNTY NUMBER	COUNTY NAME	DISTRICT ACRONYM	COUNTY NUMBER	COUNTY NAME	DISTRICT ACRONYM	COUNTY NUMBER	COUNTY NAME	DISTRICT ACRONYM
1	Anderson	TYL	65	Donley	CHS	129	Karnes	CRP	193	Real	SJT
2	Andrews	ODA	66	Kenedy	PHR	130	Kaufman	DAL	194	Red River	PAR
3	Angelina	LFK	67	Duval	LRD	131	Kendall	SAT	195	Reeves	ODA
4	Aransas	CRP	68	Eastland	BWD	132	Kent	ABL	196	Refugio	CRP
5	Archer	WFS	69	Ector	ODA	133	Kerr	SAT	197	Roberts	AMA
6	Armstrong	AMA	70	Edwards	SJT	134	Kimble	SJT	198	Robertson	BRY
7	Atascosa	SAT	71	Ellis	DAL	135	King	CHS	199	Rockwall	DAL
8	Austin	YKM	72	El Paso	ELP	136	Kinney	LRD	200	Runnels	SJT
9	Bailey	LBB	73	Erath	FTW	137	Kleberg	CRP	201	Rusk	TYL
10	Bandera	SAT	74	Falls	WAC	138	Knox	CHS	202	Sabine	LFK
11	Bastrop	AUS	75	Fannin	PAR	139	Lamar	PAR	203	San Augustine	LFK
12	Baylor	WFS	76	Fayette	YKM	140	Lamb	LBB	204	San Jacinto	LFK
13	Bee	CRP	77	Fisher	ABL	141	Lampasas	BWD	205	San Patricio	CRP
14	Bell	WAC	78	Floyd	LBB	142	La Salle	LRD	206	San Saba	BWD
15	Bexar	SAT	79	Foard	CHS	143	Lavaca	YKM	207	Schleicher	SJT
16	Blanco	AUS	80	Fort Bend	HOU	144	Lee	AUS	208	Scurry	ABL
17	Borden	ABL	81	Franklin	PAR	145	Leon	BRY	209	Shackelford	ABL
18	Bosque	WAC	82	Freestone	BRY	146	Liberty	BMT	210	Shelby	LFK
19	Bowie	ATL	83	Frio	SAT	147	Limestone	WAC	211	Sherman	AMA
20	Brazoria	HOU	84	Gaines	LBB	148	Lipscomb	AMA	212	Smith	TYL
21	Brazos	BRY	85	Galveston	HOU	149	Live Oak	CRP	213	Somervell	FTW
22	Brewster	ELP	86	Garza	LBB	150	Llano	AUS	214	Starr	PHR
23	Briscoe	CHS	87	Gillespie	AUS	151	Loving	ODA	215	Stephens	BWD
24	Brooks	PHR	88	Glasscock	SJT	152	Lubbock	LBB	216	Sterling	SJT
25	Brown	BWD	89	Goliad	CRP	153	Lynn	LBB	217	Stonewall	ABL
26	Burleson	BRY	90	Gonzales	YKM	154	Madison	BRY	218	Sutton	SJT
27	Burnet	AUS	91	Gray	AMA	155	Marion	ATL	219	Swisher	LBB
28	Caldwell	AUS	92	Grayson	PAR	156	Martin	ODA	220	Tarrant	FTW
29	Calhoun	YKM	93	Gregg	TYL	157	Mason	AUS	221	Taylor	ABL
30	Callahan	ABL	94	Grimes	BRY	158	Matagorda	YKM	222	Terrell	ODA
31	Cameron	PHR	95	Guadalupe	SAT	159	Maverick	LRD	223	Terry	LBB
32	Camp	ATL	96	Hale	LBB	160	McCulloch	BWD	224	Throckmorton	WFS
33	Carson	AMA	97	Hall	CHS	161	McLennan	WAC	225	Titus	ATL
34	Cass	ATL	98	Hamilton	WAC	162	McMullen	SAT	226	Tom Green	SJT
35	Castro	LBB	99	Hansford	AMA	163	Medina	SAT	227	Travis	AUS
36	Chambers	BMT	100	Hardeman	CHS	164	Menard	SJT	228	Trinity	LFK
37	Cherokee	TYL	101	Hardin	BMT	165	Midland	ODA	229	Tyler	BMT
38	Childress	CHS	102	Harris	HOU	166	Milam	BRY	230	Uphur	ATL
39	Clay	WFS	103	Harrison	ATL	167	Mills	BWD	231	Upton	ODA
40	Cochran	LBB	104	Hartley	AMA	168	Mitchell	ABL	232	Uvalde	SAT
41	Coke	SJT	105	Haskell	ABL	169	Montague	WFS	233	Val Verde	LRD
42	Coleman	BWD	106	Hays	AUS	170	Montgomery	HOU	234	Van Zandt	TYL
43	Collin	DAL	107	Hemphill	AMA	171	Moore	AMA	235	Victoria	YKM
44	Collingsworth	CHS	108	Henderson	TYL	172	Morris	ATL	236	Walker	BRY
45	Colorado	YKM	109	Hidalgo	PHR	173	Motley	CHS	237	Waller	HOU
46	Comal	SAT	110	Hill	WAC	174	Nacogdoches	LFK	238	Ward	ODA
47	Comanche	BWD	111	Hockley	LBB	175	Navarro	DAL	239	Washington	BRY
48	Concho	SJT	112	Hood	FTW	176	Newton	BMT	240	Webb	LRD
49	Cooke	WFS	113	Hopkins	PAR	177	Nolan	ABL	241	Wharton	YKM
50	Coryell	WAC	114	Houston	LFK	178	Nueces	CRP	242	Wheeler	CHS
51	Cottle	CHS	115	Howard	ABL	179	Ochiltree	AMA	243	Wichita	WFS
52	Crane	ODA	116	Hudspeth	ELP	180	Oldham	AMA	244	Wilbarger	WFS
53	Crockett	SJT	117	Hunt	PAR	181	Orange	BMT	245	Willacy	PHR
54	Crosby	LBB	118	Hutchinson	AMA	182	Palo Pinto	FTW	246	Williamson	AUS
55	Culberson	ELP	119	Irion	SJT	183	Panola	ATL	247	Wilson	SAT
56	Dallam	AMA	120	Jack	FTW	184	Parker	FTW	248	Winkler	ODA
57	Dallas	DAL	121	Jackson	YKM	185	Parmer	LBB	249	Wise	FTW
58	Dawson	LBB	122	Jasper	BMT	186	Pecos	ODA	250	Wood	TYL
59	Deaf Smith	AMA	123	Jeff Davis	ELP	187	Polk	LFK	251	Yoakum	LBB
60	Delta	PAR	124	Jefferson	BMT	188	Potter	AMA	252	Young	WFS
61	Denton	DAL	125	Jim Hogg	PHR	189	Presidio	ELP	253	Zapata	PHR
62	DeWitt	YKM	126	Jim Wells	CRP	190	Rains	PAR	254	Zavala	LRD
63	Dickens	CHS	127	Johnson	FTW	191	Randall	AMA			
64	Dimmit	LRD	128	Jones	ABL	192	Reagan	SJT			

County Square Miles and Vehicles Registered

COUNTY	DISTRICT ACRONYM	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
Anderson	TYL	1,063	0.41%	49,200	0.19%
Andrews	ODA	1,501	0.57%	22,618	0.09%
Angelina	LFK	798	0.31%	82,226	0.32%
Aransas	CRP	252	0.10%	27,846	0.11%
Archer	WFS	903	0.35%	12,125	0.05%
Armstrong	AMA	909	0.35%	2,749	0.01%
Atascosa	SAT	1,220	0.47%	52,944	0.21%
Austin	YKM	647	0.25%	43,094	0.17%
Bailey	LBB	827	0.32%	6,351	0.02%
Bandera	SAT	791	0.30%	30,152	0.12%
Bastrop	AUS	888	0.34%	107,120	0.42%
Baylor	WFS	867	0.33%	4,190	0.02%
Bee	CRP	880	0.34%	22,462	0.09%
Bell	WAC	1,051	0.40%	330,475	1.29%
Bexar	SAT	1,240	0.47%	1,645,704	6.42%
Blanco	AUS	709	0.27%	19,980	0.08%
Borden	ABL	897	0.34%	1,024	0.00%
Bosque	WAC	983	0.38%	24,900	0.10%
Bowie	ATL	885	0.34%	85,695	0.33%
Brazoria	HOU	1,358	0.52%	345,874	1.35%
Brazos	BRY	585	0.22%	166,739	0.65%
Brewster	ELP	6,184	2.37%	11,134	0.04%
Briscoe	CHS	900	0.34%	1,880	0.01%
Brooks	PHR	943	0.36%	6,193	0.02%
Brown	BWD	944	0.36%	43,426	0.17%
Burleson	BRY	659	0.25%	25,351	0.10%
Burnet	AUS	994	0.38%	65,429	0.26%
Caldwell	AUS	545	0.21%	47,291	0.18%
Calhoun	YKM	507	0.19%	23,563	0.09%
Callahan	ABL	899	0.34%	17,408	0.07%
Cameron	PHR	891	0.34%	348,578	1.36%
Camp	ATL	196	0.07%	18,277	0.07%
Carson	AMA	920	0.35%	7,834	0.03%
Cass	ATL	937	0.36%	33,595	0.13%
Castro	LBB	894	0.34%	8,525	0.03%
Chambers	BMT	597	0.23%	53,676	0.21%
Cherokee	TYL	1,053	0.40%	51,461	0.20%
Childress	CHS	696	0.27%	6,348	0.02%
Clay	WFS	1,089	0.42%	13,695	0.05%
Cochran	LBB	775	0.30%	2,894	0.01%
Coke	SJT	911	0.35%	4,782	0.02%
Coleman	BWD	1,262	0.48%	11,110	0.04%
Collin	DAL	841	0.32%	892,924	3.48%
Collingsworth	CHS	918	0.35%	3,353	0.01%
Colorado	YKM	960	0.37%	30,125	0.12%
Comal	SAT	559	0.21%	199,873	0.78%
Comanche	BWD	938	0.36%	17,747	0.07%
Concho	SJT	984	0.38%	3,589	0.01%
Cooke	WFS	875	0.33%	57,807	0.23%
Coryell	WAC	1,052	0.40%	64,146	0.25%

COUNTY	DISTRICT ACRONYM	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
Cottle	CHS	901	0.34%	1,578	0.01%
Crane	ODA	785	0.30%	5,146	0.02%
Crockett	SJT	2,807	1.07%	5,140	0.02%
Crosby	LBB	900	0.34%	5,629	0.02%
Culberson	ELP	3,813	1.46%	2,464	0.01%
Dallam	AMA	1,503	0.58%	7,977	0.03%
Dallas	DAL	871	0.33%	2,101,685	8.20%
Dawson	LBB	900	0.34%	11,448	0.04%
Deaf Smith	AMA	1,497	0.57%	21,068	0.08%
Delta	PAR	257	0.10%	6,719	0.03%
Denton	DAL	878	0.34%	763,677	2.98%
DeWitt	YKM	909	0.35%	25,265	0.10%
Dickens	CHS	902	0.35%	2,627	0.01%
Dimmit	LRD	1,329	0.51%	10,727	0.04%
Donley	CHS	927	0.35%	3,417	0.01%
Duval	LRD	1,793	0.69%	11,061	0.04%
Eastland	BWD	926	0.35%	24,645	0.10%
Ector	ODA	898	0.34%	174,516	0.68%
Edwards	SJT	2,118	0.81%	3,191	0.01%
Ellis	DAL	935	0.36%	201,810	0.79%
El Paso	ELP	1,013	0.39%	702,935	2.74%
Erath	FTW	1,083	0.41%	44,886	0.18%
Falls	WAC	765	0.29%	18,070	0.07%
Fannin	PAR	891	0.34%	39,811	0.16%
Fayette	YKM	950	0.36%	36,639	0.14%
Fisher	ABL	899	0.34%	4,644	0.02%
Floyd	LBB	992	0.38%	6,793	0.03%
Foard	CHS	704	0.27%	1,654	0.01%
Fort Bend	HOU	861	0.33%	687,281	2.68%
Franklin	PAR	284	0.11%	12,971	0.05%
Freestone	BRY	878	0.34%	23,478	0.09%
Frio	SAT	1,133	0.43%	15,332	0.06%
Gaines	LBB	1,502	0.58%	24,376	0.10%
Galveston	HOU	378	0.14%	303,822	1.19%
Garza	LBB	893	0.34%	4,904	0.02%
Gillespie	AUS	1,058	0.41%	40,174	0.16%
Glasscock	SJT	900	0.34%	2,912	0.01%
Goliad	CRP	852	0.33%	9,622	0.04%
Gonzales	YKM	1,067	0.41%	25,751	0.10%
Gray	AMA	926	0.35%	22,067	0.09%
Grayson	PAR	933	0.36%	144,617	0.56%
Gregg	TYL	273	0.10%	130,817	0.51%
Grimes	BRY	787	0.30%	36,453	0.14%
Guadalupe	SAT	711	0.27%	173,318	0.68%
Hale	LBB	1,005	0.38%	28,282	0.11%
Hall	CHS	883	0.34%	2,910	0.01%
Hamilton	WAC	836	0.32%	12,332	0.05%
Hansford	AMA	920	0.35%	6,312	0.02%
Hardeman	CHS	695	0.27%	4,012	0.02%
Hardin	BMT	891	0.34%	61,058	0.24%
Harris	HOU	1,703	0.65%	3,493,246	13.63%
Harrison	ATL	900	0.34%	71,771	0.28%
Hartley	AMA	1,462	0.56%	7,231	0.03%

COUNTY	DISTRICT ACRONYM	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
Haskell	ABL	903	0.35%	5,888	0.02%
Hays	AUS	678	0.26%	218,342	0.85%
Hemphill	AMA	906	0.35%	5,278	0.02%
Henderson	TYL	874	0.33%	96,892	0.38%
Hidalgo	PHR	1,571	0.60%	687,249	2.68%
Hill	WAC	959	0.37%	46,707	0.18%
Hockley	LBB	908	0.35%	25,348	0.10%
Hood	FTW	421	0.16%	75,863	0.30%
Hopkins	PAR	767	0.29%	44,737	0.17%
Houston	LFK	1,231	0.47%	23,130	0.09%
Howard	ABL	901	0.34%	29,367	0.11%
Hudspeth	ELP	4,571	1.75%	4,016	0.02%
Hunt	PAR	840	0.32%	107,436	0.42%
Hutchinson	AMA	887	0.34%	23,794	0.09%
Irion	SJT	1,052	0.40%	3,454	0.01%
Jack	FTW	911	0.35%	11,007	0.04%
Jackson	YKM	829	0.32%	18,229	0.07%
Jasper	BMT	939	0.36%	40,514	0.16%
Jeff Davis	ELP	2,265	0.87%	2,760	0.01%
Jefferson	BMT	876	0.34%	208,338	0.81%
Jim Hogg	PHR	1,136	0.43%	4,498	0.02%
Jim Wells	CRP	865	0.33%	39,083	0.15%
Johnson	FTW	725	0.28%	193,601	0.76%
Jones	ABL	929	0.36%	18,557	0.07%
Karnes	CRP	748	0.29%	19,918	0.08%
Kaufman	DAL	781	0.30%	151,162	0.59%
Kendall	SAT	662	0.25%	67,991	0.27%
Kenedy	PHR	1,458	0.56%	904	0.00%
Kent	ABL	903	0.35%	1,142	0.00%
Kerr	SAT	1,103	0.42%	62,364	0.24%
Kimble	SJT	1,251	0.48%	6,499	0.03%
King	CHS	911	0.35%	531	0.00%
Kinney	LRD	1,360	0.52%	3,717	0.01%
Kleberg	CRP	881	0.34%	25,851	0.10%
Knox	CHS	851	0.33%	4,256	0.02%
Lamar	PAR	907	0.35%	53,212	0.21%
Lamb	LBB	1,016	0.39%	12,928	0.05%
Lampasas	BWD	713	0.27%	28,659	0.11%
La Salle	LRD	1,487	0.57%	8,067	0.03%
Lavaca	YKM	970	0.37%	30,088	0.12%
Lee	AUS	629	0.24%	25,531	0.10%
Leon	BRY	1,073	0.41%	23,610	0.09%
Liberty	BMT	1,158	0.44%	94,125	0.37%
Limestone	WAC	905	0.35%	25,663	0.10%
Lipscomb	AMA	932	0.36%	4,044	0.02%
Live Oak	CRP	1,040	0.40%	14,869	0.06%
Llano	AUS	934	0.36%	30,493	0.12%
Loving	ODA	669	0.26%	209	0.00%
Lubbock	LBB	896	0.34%	258,030	1.01%
Lynn	LBB	892	0.34%	6,735	0.03%
Madison	BRY	466	0.18%	14,527	0.06%
Marion	ATL	381	0.15%	10,551	0.04%
Martin	ODA	915	0.35%	7,419	0.03%

COUNTY	DISTRICT ACRONYM	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
Mason	AUS	929	0.36%	6,796	0.03%
Matagorda	YKM	1,100	0.42%	36,767	0.14%
Maverick	LRD	1,279	0.49%	51,613	0.20%
Mcculloch	BWD	1,066	0.41%	9,772	0.04%
Mclennan	WAC	1,037	0.40%	231,153	0.90%
Mcmullen	SAT	1,139	0.44%	1,819	0.01%
Medina	SAT	1,325	0.51%	60,190	0.23%
Menard	SJT	902	0.35%	2,984	0.01%
Midland	ODA	900	0.34%	221,299	0.86%
Milam	BRY	1,017	0.39%	31,170	0.12%
Mills	BWD	748	0.29%	7,289	0.03%
Mitchell	ABL	911	0.35%	7,192	0.03%
Montague	WFS	931	0.36%	27,096	0.11%
Montgomery	HOU	1,042	0.40%	596,714	2.33%
Moore	AMA	900	0.34%	23,906	0.09%
Morris	ATL	252	0.10%	13,678	0.05%
Motley	CHS	990	0.38%	1,667	0.01%
Nacogdoches	LFK	947	0.36%	59,219	0.23%
Navarro	DAL	1,010	0.39%	54,161	0.21%
Newton	BMT	934	0.36%	13,584	0.05%
Nolan	ABL	912	0.35%	14,209	0.06%
Nueces	CRP	838	0.32%	285,182	1.11%
Ochiltree	AMA	918	0.35%	11,700	0.05%
Oldham	AMA	1,501	0.57%	2,914	0.01%
Orange	BMT	334	0.13%	80,778	0.32%
Palo Pinto	FTW	952	0.36%	33,153	0.13%
Panola	ATL	802	0.31%	26,740	0.10%
Parker	FTW	903	0.35%	176,670	0.69%
Parmer	LBB	881	0.34%	10,204	0.04%
Pecos	ODA	4,764	1.82%	15,821	0.06%
Polk	LFK	1,057	0.40%	58,417	0.23%
Potter	AMA	908	0.35%	105,069	0.41%
Presidio	ELP	3,855	1.48%	7,956	0.03%
Rains	PAR	229	0.09%	16,438	0.06%
Randall	AMA	912	0.35%	145,052	0.57%
Reagan	SJT	1,175	0.45%	5,094	0.02%
Real	SJT	699	0.27%	4,883	0.02%
Red River	PAR	1,037	0.40%	14,556	0.06%
Reeves	ODA	2,635	1.01%	15,108	0.06%
Refugio	CRP	770	0.29%	8,080	0.03%
Roberts	AMA	924	0.35%	1,282	0.01%
Robertson	BRY	856	0.33%	21,053	0.08%
Rockwall	DAL	127	0.05%	107,015	0.42%
Runnels	SJT	1,051	0.40%	12,808	0.05%
Rusk	TYL	924	0.35%	52,778	0.21%
Sabine	LFK	491	0.19%	13,247	0.05%
San Augustine	LFK	531	0.20%	9,684	0.04%
San Jacinto	LFK	569	0.22%	31,005	0.12%
San Patricio	CRP	693	0.27%	67,996	0.27%
San Saba	BWD	1,135	0.43%	8,173	0.03%
Schleicher	SJT	1,311	0.50%	4,251	0.02%
Scurry	ABL	905	0.35%	18,868	0.07%
Shackelford	ABL	914	0.35%	4,676	0.02%

COUNTY	DISTRICT ACRONYM	SQUARE MILES	PERCENT	VEHICLES REGISTERED	PERCENT
Shelby	LFK	796	0.30%	27,537	0.11%
Sherman	AMA	923	0.35%	2,876	0.01%
Smith	TYL	921	0.35%	233,611	0.91%
Somervell	FTW	186	0.07%	11,897	0.05%
Starr	PHR	1,223	0.47%	58,698	0.23%
Stephens	BWD	897	0.34%	10,170	0.04%
Sterling	SJT	923	0.35%	2,326	0.01%
Stonewall	ABL	916	0.35%	1,885	0.01%
Sutton	SJT	1,454	0.56%	5,453	0.02%
Swisher	LBB	890	0.34%	6,891	0.03%
Tarrant	FTW	864	0.33%	1,746,575	6.82%
Taylor	ABL	916	0.35%	131,964	0.51%
Terrell	ODA	2,358	0.90%	1,175	0.00%
Terry	LBB	889	0.34%	11,506	0.04%
Throckmorton	WFS	913	0.35%	2,168	0.01%
Titus	ATL	406	0.16%	31,672	0.12%
Tom Green	SJT	1,522	0.58%	118,749	0.46%
Travis	AUS	990	0.38%	977,767	3.82%
Trinity	LFK	694	0.27%	16,504	0.06%
Tyler	BMT	925	0.35%	22,620	0.09%
Upshur	ATL	583	0.22%	44,945	0.18%
Upton	ODA	1,241	0.48%	5,193	0.02%
Uvalde	SAT	1,552	0.59%	27,913	0.11%
Val Verde	LRD	3,145	1.20%	48,930	0.19%
Van Zandt	TYL	843	0.32%	66,114	0.26%
Victoria	YKM	882	0.34%	89,662	0.35%
Walker	BRY	784	0.30%	56,956	0.22%
Waller	HOU	513	0.20%	58,654	0.23%
Ward	ODA	836	0.32%	15,135	0.06%
Washington	BRY	604	0.23%	44,149	0.17%
Webb	LRD	3,361	1.29%	225,598	0.88%
Wharton	YKM	1,086	0.42%	48,282	0.19%
Wheeler	CHS	915	0.35%	6,388	0.02%
Wichita	WFS	628	0.24%	110,134	0.43%
Wilbarger	WFS	971	0.37%	12,323	0.05%
Willacy	PHR	591	0.23%	16,051	0.06%
Williamson	AUS	1,118	0.43%	525,789	2.05%
Wilson	SAT	804	0.31%	62,824	0.25%
Winkler	ODA	841	0.32%	9,903	0.04%
Wise	FTW	904	0.35%	96,086	0.37%
Wood	TYL	645	0.25%	55,388	0.22%
Yoakum	LBB	800	0.31%	10,412	0.04%
Young	WFS	914	0.35%	23,420	0.09%
Zapata	PHR	998	0.38%	12,128	0.05%
Zavala	LRD	1,297	0.50%	9,315	0.04%
TOTAL:		261,230	100.00%	25,625,601	100.00%
COUNTY AVERAGE:¹		1,028	0.39%	100,888	0.39%

¹The County average is a baseline reference that is equal to (100% ÷ 254 counties)

County Population and Daily Vehicle Miles on State System

COUNTY	DISTRICT ACRONYM	POPULATION 2022	POPULATION PERCENT	VEHICLE MILES	MILES PERCENT
Anderson	TYL	57,954	0.19%	1,242,693.760	0.22%
Andrews	ODA	18,675	0.06%	958,207.819	0.17%
Angelina	LFK	86,554	0.29%	2,204,609.664	0.38%
Aransas	CRP	24,693	0.08%	542,943.393	0.09%
Archer	WFS	8,517	0.03%	414,394.678	0.07%
Armstrong	AMA	1,823	0.01%	450,558.378	0.08%
Atascosa	SAT	49,657	0.17%	2,133,211.742	0.37%
Austin	YKM	30,485	0.10%	1,669,438.521	0.29%
Bailey	LBB	6,767	0.02%	249,928.243	0.04%
Bandera	SAT	21,937	0.07%	489,563.677	0.09%
Bastrop	AUS	104,146	0.35%	2,701,491.747	0.47%
Baylor	WFS	3,475	0.01%	254,263.172	0.04%
Bee	CRP	30,613	0.10%	609,260.402	0.11%
Bell	WAC	378,140	1.27%	7,844,881.938	1.37%
Bexar	SAT	2,050,463	6.89%	33,784,162.878	5.89%
Blanco	AUS	12,171	0.04%	760,626.348	0.13%
Borden	ABL	624	0.00%	71,391.253	0.01%
Bosque	WAC	18,315	0.06%	577,319.712	0.10%
Bowie	ATL	91,083	0.31%	3,204,858.121	0.56%
Brazoria	HOU	382,691	1.29%	5,693,479.632	0.99%
Brazos	BRY	238,164	0.80%	3,669,803.560	0.64%
Brewster	ELP	9,457	0.03%	227,366.239	0.04%
Briscoe	CHS	1,400	0.00%	56,866.642	0.01%
Brooks	PHR	6,910	0.02%	657,928.642	0.11%
Brown	BWD	38,352	0.13%	772,391.338	0.13%
Burleson	BRY	17,948	0.06%	806,410.591	0.14%
Burnet	AUS	51,285	0.17%	1,754,653.874	0.31%
Caldwell	AUS	47,434	0.16%	1,434,597.862	0.25%
Calhoun	YKM	19,827	0.07%	722,556.254	0.13%
Callahan	ABL	14,385	0.05%	1,161,531.169	0.20%
Cameron	PHR	421,254	1.42%	6,995,673.512	1.22%
Camp	ATL	12,533	0.04%	285,969.928	0.05%
Carson	AMA	5,701	0.02%	932,052.059	0.16%
Cass	ATL	28,712	0.10%	890,784.001	0.16%
Castro	LBB	7,202	0.02%	279,762.953	0.05%
Chambers	BMT	50,709	0.17%	3,035,739.215	0.53%
Cherokee	TYL	51,479	0.17%	1,254,440.124	0.22%
Childress	CHS	6,729	0.02%	483,444.438	0.08%
Clay	WFS	10,153	0.03%	906,987.053	0.16%
Cochran	LBB	2,549	0.01%	92,601.732	0.02%
Coke	SJT	3,310	0.01%	183,472.350	0.03%
Coleman	BWD	7,687	0.03%	379,268.250	0.07%
Collin	DAL	1,121,133	3.77%	9,753,992.406	1.70%
Collingsworth	CHS	2,602	0.01%	92,261.168	0.02%
Colorado	YKM	20,639	0.07%	2,160,961.624	0.38%
Comal	SAT	182,669	0.61%	5,316,619.630	0.93%
Comanche	BWD	13,838	0.05%	448,303.675	0.08%
Concho	SJT	3,326	0.01%	296,627.381	0.05%

COUNTY	DISTRICT ACRONYM	POPULATION 2022	POPULATION PERCENT	VEHICLE MILES	MILES PERCENT
Cooke	WFS	42,164	0.14%	2,100,213.912	0.37%
Coryell	WAC	85,007	0.29%	1,162,173.378	0.20%
Cottle	CHS	1,381	0.00%	62,378.170	0.01%
Crane	ODA	4,679	0.02%	284,176.116	0.05%
Crockett	SJT	3,060	0.01%	624,065.336	0.11%
Crosby	LBB	5,016	0.02%	204,870.611	0.04%
Culberson	ELP	2,194	0.01%	904,781.960	0.16%
Dallam	AMA	7,183	0.02%	470,056.419	0.08%
Dallas	DAL	2,595,878	8.73%	39,725,909.505	6.92%
Dawson	LBB	12,438	0.04%	599,228.780	0.10%
DeWitt	YKM	19,875	0.07%	753,765.572	0.13%
Deaf Smith	AMA	18,315	0.06%	510,935.611	0.09%
Delta	PAR	5,345	0.02%	201,657.608	0.04%
Denton	DAL	957,367	3.22%	11,973,908.243	2.09%
Dickens	CHS	1,726	0.01%	106,036.682	0.02%
Dimmit	LRD	8,557	0.03%	478,590.060	0.08%
Donley	CHS	3,287	0.01%	649,537.892	0.11%
Duval	LRD	9,385	0.03%	385,008.444	0.07%
Eastland	BWD	17,843	0.06%	1,363,605.529	0.24%
Ector	ODA	159,230	0.54%	2,981,166.807	0.52%
Edwards	SJT	1,411	0.00%	104,051.154	0.02%
El Paso	ELP	874,347	2.94%	11,856,471.018	2.07%
Ellis	DAL	208,861	0.70%	6,228,126.532	1.09%
Erath	FTW	43,749	0.15%	1,264,064.615	0.22%
Falls	WAC	16,612	0.06%	790,827.174	0.14%
Fannin	PAR	36,670	0.12%	940,871.889	0.16%
Fayette	YKM	24,529	0.08%	2,007,596.880	0.35%
Fisher	ABL	3,728	0.01%	162,627.713	0.03%
Floyd	LBB	5,273	0.02%	165,748.966	0.03%
Foard	CHS	1,073	0.00%	58,540.433	0.01%
Fort Bend	HOU	875,921	2.95%	8,748,465.980	1.52%
Franklin	PAR	10,477	0.04%	525,475.675	0.09%
Freestone	BRY	19,853	0.07%	1,638,880.322	0.29%
Frio	SAT	19,030	0.06%	1,332,077.550	0.23%
Gaines	LBB	22,010	0.07%	797,711.281	0.14%
Galveston	HOU	353,670	1.19%	5,099,255.507	0.89%
Garza	LBB	5,775	0.02%	530,001.676	0.09%
Gillespie	AUS	27,284	0.09%	895,210.241	0.16%
Glasscock	SJT	1,120	0.00%	247,094.656	0.04%
Goliad	CRP	7,204	0.02%	356,802.352	0.06%
Gonzales	YKM	19,446	0.07%	1,695,036.132	0.30%
Gray	AMA	20,688	0.07%	707,311.237	0.12%
Grayson	PAR	141,115	0.47%	3,995,002.906	0.70%
Gregg	TYL	122,246	0.41%	3,021,194.681	0.53%
Grimes	BRY	30,439	0.10%	1,263,691.719	0.22%
Guadalupe	SAT	177,449	0.60%	4,069,668.444	0.71%
Hale	LBB	31,877	0.11%	935,593.244	0.16%
Hall	CHS	2,824	0.01%	278,731.819	0.05%
Hamilton	WAC	8,043	0.03%	348,495.840	0.06%
Hansford	AMA	5,140	0.02%	152,892.620	0.03%
Hardeman	CHS	3,477	0.01%	430,931.794	0.08%
Hardin	BMT	57,061	0.19%	1,345,485.835	0.23%
Harris	HOU	4,759,954	16.00%	62,878,539.061	10.95%

COUNTY	DISTRICT ACRONYM	POPULATION 2022	POPULATION PERCENT	VEHICLE MILES	MILES PERCENT
Harrison	ATL	69,219	0.23%	2,853,700.976	0.50%
Hartley	AMA	5,331	0.02%	500,593.317	0.09%
Haskell	ABL	5,369	0.02%	246,862.999	0.04%
Hays	AUS	264,252	0.89%	5,755,440.977	1.00%
Hemphill	AMA	3,203	0.01%	132,227.470	0.02%
Henderson	TYL	84,692	0.28%	1,890,242.233	0.33%
Hidalgo	PHR	884,299	2.97%	11,794,684.164	2.05%
Hill	WAC	36,722	0.12%	2,687,340.398	0.47%
Hockley	LBB	21,116	0.07%	665,278.903	0.12%
Hood	FTW	64,228	0.22%	1,147,552.761	0.20%
Hopkins	PAR	37,368	0.13%	1,815,196.616	0.32%
Houston	LFK	22,262	0.07%	676,980.846	0.12%
Howard	ABL	34,340	0.12%	1,384,103.049	0.24%
Hudspeth	ELP	3,220	0.01%	1,625,886.372	0.28%
Hunt	PAR	103,845	0.35%	3,284,009.507	0.57%
Hutchinson	AMA	20,174	0.07%	376,889.733	0.07%
Irion	SJT	1,596	0.01%	200,309.643	0.03%
Jack	FTW	8,905	0.03%	317,449.879	0.06%
Jackson	YKM	15,150	0.05%	1,200,268.083	0.21%
Jasper	BMT	32,747	0.11%	1,204,025.917	0.21%
Jeff Davis	ELP	1,972	0.01%	207,753.385	0.04%
Jefferson	BMT	251,890	0.85%	5,507,071.540	0.96%
Jim Hogg	PHR	4,815	0.02%	143,805.175	0.03%
Jim Wells	CRP	37,520	0.13%	1,256,063.513	0.22%
Johnson	FTW	191,361	0.64%	3,862,292.979	0.67%
Jones	ABL	19,826	0.07%	516,782.196	0.09%
Karnes	CRP	14,559	0.05%	703,700.784	0.12%
Kaufman	DAL	163,214	0.55%	4,864,337.153	0.85%
Kendall	SAT	47,777	0.16%	1,401,716.819	0.24%
Kenedy	PHR	321	0.00%	505,210.985	0.09%
Kent	ABL	747	0.00%	45,079.461	0.01%
Kerr	SAT	53,894	0.18%	1,482,943.249	0.26%
Kimble	SJT	4,234	0.01%	692,382.355	0.12%
King	CHS	256	0.00%	86,460.772	0.02%
Kinney	LRD	3,130	0.01%	239,435.359	0.04%
Kleberg	CRP	30,792	0.10%	800,258.278	0.14%
Knox	CHS	3,359	0.01%	150,255.716	0.03%
La Salle	LRD	6,646	0.02%	1,193,810.989	0.21%
Lamar	PAR	49,788	0.17%	1,374,863.481	0.24%
Lamb	LBB	12,747	0.04%	486,240.080	0.08%
Lampasas	BWD	22,603	0.08%	683,567.830	0.12%
Lavaca	YKM	20,952	0.07%	660,183.938	0.12%
Lee	AUS	17,629	0.06%	770,259.049	0.13%
Leon	BRY	15,707	0.05%	1,723,126.094	0.30%
Liberty	BMT	100,883	0.34%	2,247,036.962	0.39%
Limestone	WAC	22,148	0.07%	642,564.579	0.11%
Lipscomb	AMA	2,836	0.01%	93,373.224	0.02%
Live Oak	CRP	11,115	0.04%	1,641,633.840	0.29%
Llano	AUS	21,952	0.07%	566,660.814	0.10%
Loving	ODA	58	0.00%	210,754.156	0.04%
Lubbock	LBB	318,368	1.07%	4,343,110.997	0.76%
Lynn	LBB	5,630	0.02%	472,821.129	0.08%
Madison	BRY	13,591	0.05%	1,181,036.432	0.21%

COUNTY	DISTRICT ACRONYM	POPULATION 2022	POPULATION PERCENT	VEHICLE MILES	MILES PERCENT
Marion	ATL	9,685	0.03%	285,856.852	0.05%
Martin	ODA	5,281	0.02%	1,010,083.211	0.18%
Mason	AUS	3,881	0.01%	206,843.943	0.04%
Matagorda	YKM	36,540	0.12%	976,114.883	0.17%
Maverick	LRD	57,355	0.19%	888,465.192	0.15%
McCulloch	BWD	7,446	0.03%	336,223.792	0.06%
McLennan	WAC	261,318	0.88%	6,583,446.841	1.15%
McMullen	SAT	597	0.00%	181,898.273	0.03%
Medina	SAT	51,529	0.17%	1,620,625.308	0.28%
Menard	SJT	1,990	0.01%	158,788.890	0.03%
Midland	ODA	168,242	0.57%	4,067,616.780	0.71%
Milam	BRY	25,107	0.08%	893,402.975	0.16%
Mills	BWD	4,452	0.01%	247,430.595	0.04%
Mitchell	ABL	8,986	0.03%	729,811.811	0.13%
Montague	WFS	20,130	0.07%	812,209.700	0.14%
Montgomery	HOU	667,076	2.24%	11,187,451.247	1.95%
Moore	AMA	20,970	0.07%	618,344.350	0.11%
Morris	ATL	12,059	0.04%	484,193.672	0.08%
Motley	CHS	1,048	0.00%	50,465.221	0.01%
Nacogdoches	LFK	64,309	0.22%	1,787,416.327	0.31%
Navarro	DAL	53,839	0.18%	2,326,882.832	0.41%
Newton	BMT	12,367	0.04%	389,849.636	0.07%
Nolan	ABL	14,417	0.05%	1,216,715.374	0.21%
Nueces	CRP	350,472	1.18%	6,911,049.092	1.20%
Ochiltree	AMA	9,758	0.03%	235,766.769	0.04%
Oldham	AMA	1,738	0.01%	963,908.098	0.17%
Orange	BMT	84,111	0.28%	2,936,949.957	0.51%
Palo Pinto	FTW	28,498	0.10%	1,152,076.277	0.20%
Panola	ATL	22,540	0.08%	1,002,259.584	0.17%
Parker	FTW	158,990	0.53%	4,183,917.793	0.73%
Parker	LBB	9,703	0.03%	499,753.337	0.09%
Pecos	ODA	15,115	0.05%	1,352,117.900	0.24%
Polk	LFK	52,947	0.18%	1,845,930.698	0.32%
Potter	AMA	115,027	0.39%	2,862,745.778	0.50%
Presidio	ELP	6,059	0.02%	245,992.183	0.04%
Rains	PAR	12,446	0.04%	350,060.953	0.06%
Randall	AMA	145,018	0.49%	1,798,016.213	0.31%
Reagan	SJT	3,355	0.01%	205,606.575	0.04%
Real	SJT	2,729	0.01%	108,549.513	0.02%
Red River	PAR	11,627	0.04%	449,267.890	0.08%
Reeves	ODA	14,898	0.05%	1,699,460.138	0.30%
Refugio	CRP	6,762	0.02%	815,560.841	0.14%
Roberts	AMA	813	0.00%	76,854.204	0.01%
Robertson	BRY	16,819	0.06%	873,547.021	0.15%
Rockwall	DAL	120,782	0.41%	2,619,698.783	0.46%
Runnels	SJT	9,938	0.03%	414,279.607	0.07%
Rusk	TYL	52,539	0.18%	1,276,607.007	0.22%
Sabine	LFK	9,847	0.03%	292,811.386	0.05%
San Augustine	LFK	7,909	0.03%	299,324.312	0.05%
San Jacinto	LFK	27,371	0.09%	922,066.424	0.16%
San Patricio	CRP	69,282	0.23%	2,411,413.924	0.42%
San Saba	BWD	5,676	0.02%	184,648.295	0.03%
Schleicher	SJT	2,429	0.01%	146,081.115	0.03%

COUNTY	DISTRICT ACRONYM	POPULATION 2022	POPULATION PERCENT	VEHICLE MILES	MILES PERCENT
Scurry	ABL	16,526	0.06%	641,936.753	0.11%
Shackelford	ABL	3,051	0.01%	164,443.657	0.03%
Shelby	LFK	23,878	0.08%	746,110.010	0.13%
Sherman	AMA	2,762	0.01%	312,086.022	0.05%
Smith	TYL	237,813	0.80%	5,895,008.250	1.03%
Somervell	FTW	9,444	0.03%	253,653.261	0.04%
Starr	PHR	65,248	0.22%	1,053,421.727	0.18%
Stephens	BWD	9,175	0.03%	225,106.661	0.04%
Sterling	SJT	1,396	0.00%	220,296.026	0.04%
Stonewall	ABL	1,203	0.00%	71,518.365	0.01%
Sutton	SJT	3,270	0.01%	648,725.965	0.11%
Swisher	LBB	6,868	0.02%	450,863.885	0.08%
Tarrant	FTW	2,122,081	7.14%	34,641,375.590	6.04%
Taylor	ABL	142,918	0.48%	2,770,161.067	0.48%
Terrell	ODA	708	0.00%	79,868.299	0.01%
Terry	LBB	11,615	0.04%	559,690.499	0.10%
Throckmorton	WFS	1,510	0.01%	92,795.308	0.02%
Titus	ATL	30,869	0.10%	1,195,978.854	0.21%
Tom Green	SJT	120,429	0.40%	1,888,284.520	0.33%
Travis	AUS	1,327,925	4.46%	20,800,912.489	3.62%
Trinity	LFK	13,607	0.05%	394,294.011	0.07%
Tyler	BMT	19,842	0.07%	513,386.539	0.09%
Upshur	ATL	41,375	0.14%	1,072,632.096	0.19%
Upton	ODA	3,255	0.01%	311,817.311	0.05%
Uvalde	SAT	24,223	0.08%	763,295.026	0.13%
Val Verde	LRD	46,993	0.16%	601,304.890	0.10%
Van Zandt	TYL	61,725	0.21%	2,645,105.907	0.46%
Victoria	YKM	90,875	0.31%	2,696,418.738	0.47%
Walker	BRY	77,425	0.26%	2,810,068.941	0.49%
Waller	HOU	60,313	0.20%	2,155,552.306	0.38%
Ward	ODA	10,769	0.04%	1,223,568.440	0.21%
Washington	BRY	35,601	0.12%	1,538,672.448	0.27%
Webb	LRD	269,377	0.91%	3,611,949.555	0.63%
Wharton	YKM	41,662	0.14%	2,051,665.396	0.36%
Wheeler	CHS	4,888	0.02%	608,060.611	0.11%
Wichita	WFS	130,423	0.44%	2,347,823.871	0.41%
Wilbarger	WFS	12,782	0.04%	653,820.904	0.11%
Willacy	PHR	19,981	0.07%	511,539.292	0.09%
Williamson	AUS	663,405	2.23%	9,973,750.636	1.74%
Wilson	SAT	51,723	0.17%	1,219,025.226	0.21%
Winkler	ODA	7,629	0.03%	609,740.509	0.11%
Wise	FTW	72,057	0.24%	2,542,384.274	0.44%
Wood	TYL	45,156	0.15%	961,998.212	0.17%
Yoakum	LBB	7,588	0.03%	278,525.768	0.05%
Young	WFS	17,834	0.06%	377,179.184	0.07%
Zapata	PHR	13,727	0.05%	318,622.814	0.06%
Zavala	LRD	9,654	0.03%	434,692.304	0.08%
TOTAL:		29,741,214	100.00%	573,976,125.274	100.00%
COUNTY AVERAGE:¹		117,091	0.39%	2,259,748.525	0.39%

¹The County average is a baseline reference that is equal to (100% ÷ 254 counties)

County Centerline Miles and Lane Miles on State System

COUNTY	DISTRICT ACRONYM	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
Anderson	TYL	443.980	0.55%	1,013.144	0.51%
Andrews	ODA	242.613	0.30%	555.814	0.28%
Angelina	LFK	380.300	0.47%	952.161	0.48%
Aransas	CRP	81.621	0.10%	202.935	0.10%
Archer	WFS	263.840	0.33%	571.880	0.29%
Armstrong	AMA	153.911	0.19%	378.646	0.19%
Atascosa	SAT	425.568	0.53%	1,021.736	0.51%
Austin	YKM	291.393	0.36%	660.349	0.33%
Bailey	LBB	225.139	0.28%	491.046	0.25%
Bandera	SAT	195.293	0.24%	414.015	0.21%
Bastrop	AUS	332.083	0.41%	816.306	0.41%
Baylor	WFS	227.252	0.28%	530.570	0.27%
Bee	CRP	291.829	0.36%	678.829	0.34%
Bell	WAC	608.119	0.75%	1,652.487	0.83%
Bexar	SAT	1,030.240	1.27%	3,508.162	1.75%
Blanco	AUS	184.076	0.23%	463.276	0.23%
Borden	ABL	171.921	0.21%	343.842	0.17%
Bosque	WAC	346.046	0.43%	697.209	0.35%
Bowie	ATL	494.559	0.61%	1,211.675	0.61%
Brazoria	HOU	498.852	0.62%	1,428.002	0.71%
Brazos	BRY	342.450	0.42%	979.118	0.49%
Brewster	ELP	288.727	0.36%	605.778	0.30%
Briscoe	CHS	161.673	0.20%	325.442	0.16%
Brooks	PHR	130.890	0.16%	354.241	0.18%
Brown	BWD	328.591	0.41%	773.934	0.39%
Burleson	BRY	233.828	0.29%	542.422	0.27%
Burnet	AUS	292.399	0.36%	792.022	0.40%
Caldwell	AUS	303.426	0.38%	711.275	0.36%
Calhoun	YKM	174.566	0.22%	404.861	0.20%
Callahan	ABL	339.757	0.42%	744.503	0.37%
Cameron	PHR	669.013	0.83%	1,946.591	0.97%
Camp	ATL	117.910	0.15%	262.658	0.13%
Carson	AMA	317.081	0.39%	779.723	0.39%
Cass	ATL	436.537	0.54%	980.189	0.49%
Castro	LBB	260.784	0.32%	534.901	0.27%
Chambers	BMT	321.357	0.40%	822.629	0.41%
Cherokee	TYL	507.666	0.63%	1,144.989	0.57%
Childress	CHS	209.293	0.26%	496.959	0.25%
Clay	WFS	352.637	0.44%	755.866	0.38%
Cochran	LBB	231.386	0.29%	468.774	0.23%
Coke	SJT	171.275	0.21%	368.831	0.18%
Coleman	BWD	335.142	0.41%	753.370	0.38%
Collin	DAL	537.827	0.66%	1,578.269	0.79%
Collingsworth	CHS	217.348	0.27%	454.068	0.23%
Colorado	YKM	334.057	0.41%	765.306	0.38%
Comal	SAT	270.382	0.33%	743.034	0.37%
Comanche	BWD	357.863	0.44%	747.837	0.37%
Concho	SJT	207.642	0.26%	477.719	0.24%
Cooke	WFS	367.231	0.45%	848.194	0.42%

COUNTY	DISTRICT ACRONYM	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
Coryell	WAC	335.727	0.41%	781.564	0.39%
Cottle	CHS	194.821	0.24%	389.642	0.19%
Crane	ODA	137.658	0.17%	318.914	0.16%
Crockett	SJT	338.723	0.42%	785.764	0.39%
Crosby	LBB	252.660	0.31%	568.930	0.28%
Culberson	ELP	319.966	0.40%	756.475	0.38%
Dallam	AMA	301.770	0.37%	698.438	0.35%
Dallas	DAL	825.674	1.02%	3,563.385	1.78%
Dawson	LBB	312.540	0.39%	740.645	0.37%
Deaf Smith	AMA	272.215	0.34%	603.300	0.30%
Delta	PAR	166.061	0.21%	372.806	0.19%
Denton	DAL	554.364	0.69%	1,822.020	0.91%
DeWitt	YKM	314.900	0.39%	673.314	0.34%
Dickens	CHS	201.811	0.25%	468.068	0.23%
Dimmit	LRD	248.494	0.31%	506.423	0.25%
Donley	CHS	190.420	0.24%	468.860	0.23%
Duval	LRD	311.688	0.39%	641.793	0.32%
Eastland	BWD	455.666	0.56%	1,026.159	0.51%
Ector	ODA	340.689	0.42%	970.946	0.49%
Edwards	SJT	239.397	0.30%	499.308	0.25%
Ellis	DAL	633.392	0.78%	1,626.865	0.81%
El Paso	ELP	507.591	0.63%	1,782.706	0.89%
Erath	FTW	391.120	0.48%	850.141	0.42%
Falls	WAC	344.279	0.43%	751.980	0.38%
Fannin	PAR	489.893	0.61%	999.610	0.50%
Fayette	YKM	440.312	0.54%	1,034.269	0.52%
Fisher	ABL	274.744	0.34%	557.758	0.28%
Floyd	LBB	323.879	0.40%	701.838	0.35%
Foard	CHS	148.811	0.18%	297.908	0.15%
Fort Bend	HOU	457.359	0.57%	1,396.904	0.70%
Franklin	PAR	157.159	0.19%	343.886	0.17%
Freestone	BRY	376.496	0.47%	823.402	0.41%
Frio	SAT	339.142	0.42%	760.879	0.38%
Gaines	LBB	271.729	0.34%	662.278	0.33%
Galveston	HOU	328.884	0.41%	1,075.238	0.54%
Garza	LBB	183.350	0.23%	457.050	0.23%
Gillespie	AUS	272.289	0.34%	684.393	0.34%
Glasscock	SJT	136.825	0.17%	356.852	0.18%
Goliad	CRP	250.394	0.31%	535.285	0.27%
Gonzales	YKM	409.621	0.51%	893.707	0.45%
Gray	AMA	333.509	0.41%	762.066	0.38%
Grayson	PAR	539.801	0.67%	1,273.145	0.64%
Gregg	TYL	269.764	0.33%	823.521	0.41%
Grimes	BRY	294.465	0.36%	626.967	0.31%
Guadalupe	SAT	408.777	0.51%	1,016.145	0.51%
Hale	LBB	460.060	0.57%	1,057.261	0.53%
Hall	CHS	209.539	0.26%	459.243	0.23%
Hamilton	WAC	286.888	0.35%	579.591	0.29%
Hansford	AMA	260.906	0.32%	525.584	0.26%
Hardeman	CHS	200.772	0.25%	464.664	0.23%
Hardin	BMT	249.128	0.31%	585.876	0.29%
Harris	HOU	1,377.954	1.70%	5,667.287	2.83%
Harrison	ATL	475.238	0.59%	1,177.838	0.59%

COUNTY	DISTRICT ACRONYM	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
Hartley	AMA	252.930	0.31%	550.343	0.28%
Haskell	ABL	297.482	0.37%	669.306	0.33%
Hays	AUS	276.330	0.34%	749.242	0.37%
Hemphill	AMA	183.278	0.23%	384.153	0.19%
Henderson	TYL	422.631	0.52%	1,068.136	0.53%
Hidalgo	PHR	826.761	1.02%	2,516.836	1.26%
Hill	WAC	498.838	0.62%	1,162.960	0.58%
Hockley	LBB	336.294	0.42%	752.176	0.38%
Hood	FTW	178.127	0.22%	407.045	0.20%
Hopkins	PAR	438.293	0.54%	1,006.358	0.50%
Houston	LFK	401.402	0.50%	871.863	0.44%
Howard	ABL	358.845	0.44%	911.712	0.46%
Hudspeth	ELP	340.909	0.42%	828.371	0.41%
Hunt	PAR	591.819	0.73%	1,371.266	0.69%
Hutchinson	AMA	206.702	0.26%	488.973	0.24%
Irion	SJT	123.068	0.15%	246.136	0.12%
Jack	FTW	271.470	0.34%	583.025	0.29%
Jackson	YKM	293.883	0.36%	637.504	0.32%
Jasper	BMT	323.842	0.40%	777.565	0.39%
Jeff Davis	ELP	226.602	0.28%	472.010	0.24%
Jefferson	BMT	364.700	0.45%	1,119.740	0.56%
Jim Hogg	PHR	142.711	0.18%	288.093	0.14%
Jim Wells	CRP	273.887	0.34%	715.760	0.36%
Johnson	FTW	414.605	0.51%	1,005.548	0.50%
Jones	ABL	446.306	0.55%	1,005.648	0.50%
Karnes	CRP	336.287	0.42%	708.540	0.35%
Kaufman	DAL	499.297	0.62%	1,225.370	0.61%
Kendall	SAT	195.209	0.24%	458.154	0.23%
Kenedy	PHR	48.771	0.06%	190.982	0.10%
Kent	ABL	161.268	0.20%	322.536	0.16%
Kerr	SAT	291.149	0.36%	711.724	0.36%
Kimble	SJT	295.601	0.37%	685.590	0.34%
King	CHS	93.592	0.12%	228.617	0.11%
Kinney	LRD	203.422	0.25%	406.844	0.20%
Kleberg	CRP	154.275	0.19%	378.526	0.19%
Knox	CHS	219.510	0.27%	469.558	0.23%
Lamar	PAR	446.848	0.55%	1,012.728	0.51%
Lamb	LBB	359.068	0.44%	802.376	0.40%
Lampasas	BWD	218.607	0.27%	527.540	0.26%
La Salle	LRD	277.706	0.34%	648.626	0.32%
Lavaca	YKM	318.296	0.39%	669.559	0.33%
Lee	AUS	193.459	0.24%	519.479	0.26%
Leon	BRY	389.897	0.48%	839.716	0.42%
Liberty	BMT	371.079	0.46%	871.313	0.44%
Limestone	WAC	378.799	0.47%	770.378	0.39%
Lipscomb	AMA	197.784	0.24%	414.124	0.21%
Live Oak	CRP	416.686	0.52%	1,012.759	0.51%
Llano	AUS	227.685	0.28%	514.366	0.26%
Loving	ODA	34.190	0.04%	68.380	0.03%
Lubbock	LBB	638.914	0.79%	1,721.955	0.86%
Lynn	LBB	318.000	0.39%	708.700	0.35%
Madison	BRY	264.527	0.33%	585.093	0.29%
Marion	ATL	150.195	0.19%	329.523	0.16%

COUNTY	DISTRICT ACRONYM	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
Martin	ODA	267.826	0.33%	642.468	0.32%
Mason	AUS	192.384	0.24%	420.962	0.21%
Matagorda	YKM	319.288	0.39%	709.301	0.35%
Maverick	LRD	221.667	0.27%	510.374	0.26%
Mcculloch	BWD	297.089	0.37%	615.733	0.31%
Mclennan	WAC	654.147	0.81%	1,766.042	0.88%
Mcmullen	SAT	159.776	0.20%	324.467	0.16%
Medina	SAT	325.044	0.40%	766.818	0.38%
Menard	SJT	169.789	0.21%	348.235	0.17%
Midland	ODA	402.840	0.50%	1,077.903	0.54%
Milam	BRY	334.217	0.41%	712.266	0.36%
Mills	BWD	209.229	0.26%	462.612	0.23%
Mitchell	ABL	297.294	0.37%	662.150	0.33%
Montague	WFS	386.418	0.48%	860.057	0.43%
Montgomery	HOU	531.992	0.66%	1,579.852	0.79%
Moore	AMA	202.176	0.25%	487.167	0.24%
Morris	ATL	134.553	0.17%	359.053	0.18%
Motley	CHS	165.066	0.20%	330.352	0.17%
Nacogdoches	LFK	403.782	0.50%	981.153	0.49%
Navarro	DAL	523.313	0.65%	1,275.787	0.64%
Newton	BMT	272.692	0.34%	553.641	0.28%
Nolan	ABL	290.862	0.36%	689.154	0.34%
Nueces	CRP	559.591	0.69%	1,628.851	0.81%
Ochiltree	AMA	212.070	0.26%	431.679	0.22%
Oldham	AMA	177.253	0.22%	471.429	0.24%
Orange	BMT	234.779	0.29%	657.130	0.33%
Palo Pinto	FTW	384.111	0.47%	837.160	0.42%
Panola	ATL	317.724	0.39%	774.160	0.39%
Parker	FTW	357.831	0.44%	900.032	0.45%
Parmer	LBB	253.670	0.31%	612.720	0.31%
Pecos	ODA	719.205	0.89%	1,685.610	0.84%
Polk	LFK	364.859	0.45%	868.066	0.43%
Potter	AMA	305.795	0.38%	931.713	0.47%
Presidio	ELP	270.607	0.33%	553.927	0.28%
Rains	PAR	133.503	0.17%	268.514	0.13%
Randall	AMA	363.419	0.45%	909.675	0.45%
Reagan	SJT	158.459	0.20%	319.024	0.16%
Real	SJT	147.567	0.18%	295.134	0.15%
Red River	PAR	374.161	0.46%	759.433	0.38%
Reeves	ODA	491.296	0.61%	1,178.680	0.59%
Refugio	CRP	193.766	0.24%	464.168	0.23%
Roberts	AMA	120.317	0.15%	243.500	0.12%
Robertson	BRY	294.530	0.36%	660.874	0.33%
Rockwall	DAL	141.872	0.18%	364.767	0.18%
Runnels	SJT	342.581	0.42%	734.119	0.37%
Rusk	TYL	520.574	0.64%	1,175.984	0.59%
Sabine	LFK	237.135	0.29%	482.431	0.24%
San Augustine	LFK	263.730	0.33%	536.196	0.27%
San Jacinto	LFK	243.766	0.30%	534.203	0.27%
San Patricio	CRP	376.210	0.47%	995.213	0.50%
San Saba	BWD	215.904	0.27%	436.707	0.22%
Schleicher	SJT	178.473	0.22%	361.162	0.18%
Scurry	ABL	289.785	0.36%	686.729	0.34%

COUNTY	DISTRICT ACRONYM	CENTERLINE MILES	CENTERLINE MILES PERCENT	LANE MILES	LANE MILES PERCENT
Shackelford	ABL	174.517	0.22%	354.996	0.18%
Shelby	LFK	383.478	0.47%	876.752	0.44%
Sherman	AMA	194.917	0.24%	444.881	0.22%
Smith	TYL	595.436	0.74%	1,618.028	0.81%
Somervell	FTW	91.405	0.11%	199.499	0.10%
Starr	PHR	232.697	0.29%	546.744	0.27%
Stephens	BWD	266.351	0.33%	559.211	0.28%
Sterling	SJT	108.539	0.13%	308.789	0.15%
Stonewall	ABL	163.205	0.20%	326.778	0.16%
Sutton	SJT	240.655	0.30%	591.464	0.30%
Swisher	LBB	350.030	0.43%	804.378	0.40%
Tarrant	FTW	884.375	1.09%	3,483.523	1.74%
Taylor	ABL	481.833	0.60%	1,195.508	0.60%
Terrell	ODA	175.729	0.22%	374.380	0.19%
Terry	LBB	275.011	0.34%	627.950	0.31%
Throckmorton	WFS	169.412	0.21%	342.868	0.17%
Titus	ATL	232.100	0.29%	579.746	0.29%
Tom Green	SJT	393.779	0.49%	1,047.147	0.52%
Travis	AUS	621.215	0.77%	2,196.471	1.10%
Trinity	LFK	214.364	0.26%	443.238	0.22%
Tyler	BMT	250.084	0.31%	516.924	0.26%
Upshur	ATL	331.242	0.41%	788.558	0.39%
Upton	ODA	189.898	0.23%	392.260	0.20%
Uvalde	SAT	343.388	0.42%	765.259	0.38%
Val Verde	LRD	324.220	0.40%	747.899	0.37%
Van Zandt	TYL	519.140	0.64%	1,172.850	0.59%
Victoria	YKM	324.340	0.40%	935.015	0.47%
Walker	BRY	346.695	0.43%	838.976	0.42%
Waller	HOU	237.889	0.29%	606.719	0.30%
Ward	ODA	277.922	0.34%	667.819	0.33%
Washington	BRY	276.123	0.34%	655.499	0.33%
Webb	LRD	452.520	0.56%	1,223.567	0.61%
Wharton	YKM	401.890	0.50%	926.069	0.46%
Wheeler	CHS	298.193	0.37%	673.508	0.34%
Wichita	WFS	434.355	0.54%	1,133.569	0.57%
Wilbarger	WFS	310.973	0.38%	726.394	0.36%
Willacy	PHR	238.861	0.30%	514.944	0.26%
Williamson	AUS	571.216	0.71%	1,717.130	0.86%
Wilson	SAT	331.275	0.41%	741.261	0.37%
Winkler	ODA	135.013	0.17%	292.324	0.15%
Wise	FTW	383.470	0.47%	914.199	0.46%
Wood	TYL	417.579	0.52%	909.768	0.45%
Yoakum	LBB	207.840	0.26%	430.744	0.22%
Young	WFS	343.031	0.42%	703.429	0.35%
Zapata	PHR	119.344	0.15%	289.298	0.14%
Zavala	LRD	264.745	0.33%	541.345	0.27%
TOTAL:		80,904.804	100.00%	200,059.518	100.00%
COUNTY AVERAGE:¹		318.523	0.39%	787.636	0.39%

¹The County average is a baseline reference that is equal to (100% ÷ 254 counties)

County Construction, Non-Contracted Maintenance, and Contracted Maintenance Expenditures

COUNTY	DISTRICT ACRONYM	CONSTRUCTION	CONSTRUCTION PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONTRACTED PERCENT	CONTRACTED MAINTENANCE	CONTRACTED PERCENT
Anderson	TYL	\$2,887,478	0.04%	\$3,235,589	0.62%	\$10,577,188	0.36%
Andrews	ODA	\$13,762,594	0.19%	\$928,999	0.18%	\$14,143,569	0.49%
Angelina	LFK	\$65,338,812	0.91%	\$3,531,752	0.68%	\$13,231,962	0.45%
Aransas	CRP	\$3,440,857	0.05%	\$344,330	0.07%	\$3,844,919	0.13%
Archer	WFS	\$7,511,603	0.11%	\$1,254,198	0.24%	\$18,170,982	0.62%
Armstrong	AMA	\$690,118	0.01%	\$1,156,875	0.22%	-\$388,852	-0.01%
Atascosa	SAT	\$3,489,518	0.05%	\$2,757,976	0.53%	\$6,905,545	0.24%
Austin	YKM	\$117,749,759	1.65%	\$1,810,854	0.35%	\$10,997,544	0.38%
Bailey	LBB	\$2,002,577	0.03%	\$1,147,297	0.22%	\$6,693,071	0.23%
Bandera	SAT	\$1,531,730	0.02%	\$1,143,072	0.22%	\$4,059,193	0.14%
Bastrop	AUS	\$25,237,944	0.35%	\$1,702,264	0.33%	\$14,892,490	0.51%
Baylor	WFS	\$2,261,984	0.03%	\$1,063,856	0.20%	\$5,995,390	0.21%
Bee	CRP	\$12,828,297	0.18%	\$2,426,333	0.47%	\$3,289,586	0.11%
Bell	WAC	\$54,882,467	0.77%	\$2,540,988	0.49%	\$19,774,178	0.68%
Bexar	SAT	\$484,979,719	6.78%	\$7,924,522	1.53%	\$171,325,273	5.88%
Blanco	AUS	\$1,734,776	0.02%	\$1,748,089	0.34%	\$3,614,071	0.12%
Borden	ABL	\$718,961	0.01%	\$1,113,323	0.21%	\$951,058	0.03%
Bosque	WAC	\$3,547,435	0.05%	\$2,236,043	0.43%	\$10,944,422	0.38%
Bowie	ATL	\$23,744,081	0.33%	\$4,891,868	0.94%	\$27,133,161	0.93%
Brazoria	HOU	\$126,743,850	1.77%	\$1,852,005	0.36%	\$32,239,999	1.11%
Brazos	BRY	\$24,990,029	0.35%	\$2,638,586	0.51%	\$24,635,309	0.85%
Brewster	ELP	\$548,157	0.01%	\$890,449	0.17%	\$857,456	0.03%
Briscoe	CHS	\$242,426	0.00%	\$1,265,244	0.24%	\$840,772	0.03%
Brooks	PHR	\$702,589	0.01%	\$1,211,893	0.23%	\$2,553,148	0.09%
Brown	BWD	\$3,611,873	0.05%	\$1,862,322	0.36%	\$6,046,189	0.21%
Burleson	BRY	\$15,112,697	0.21%	\$2,508,700	0.48%	\$12,535,464	0.43%
Burnet	AUS	\$7,604,101	0.11%	\$1,301,196	0.25%	\$4,884,005	0.17%
Caldwell	AUS	\$18,149,117	0.25%	\$1,837,223	0.35%	\$1,335,263	0.05%
Calhoun	YKM	\$16,911,282	0.24%	\$1,524,856	0.29%	\$6,690,672	0.23%
Callahan	ABL	\$7,396,351	0.10%	\$2,476,678	0.48%	\$3,977,267	0.14%
Cameron	PHR	\$42,424,498	0.59%	\$3,890,291	0.75%	\$29,544,705	1.01%
Camp	ATL	\$3,297,485	0.05%	\$918,675	0.18%	\$1,065,438	0.04%
Carson	AMA	\$4,257,462	0.06%	\$2,579,410	0.50%	\$5,134,155	0.18%
Cass	ATL	\$2,106,421	0.03%	\$3,009,381	0.58%	\$9,649,477	0.33%
Castro	LBB	\$521,381	0.01%	\$975,487	0.19%	\$1,179,047	0.04%
Chambers	BMT	\$20,984,963	0.29%	\$1,270,201	0.24%	\$9,168,544	0.31%
Cherokee	TYL	\$21,036,266	0.29%	\$4,793,776	0.92%	\$12,587,709	0.43%
Childress	CHS	\$2,600,361	0.04%	\$2,630,656	0.51%	\$5,089,711	0.17%
Clay	WFS	\$661,834	0.01%	\$2,065,224	0.40%	\$2,081,434	0.07%
Cochran	LBB	\$394,350	0.01%	\$903,802	0.17%	\$936,591	0.03%
Coke	SJT	\$963,419	0.01%	\$1,024,174	0.20%	\$2,157,682	0.07%
Coleman	BWD	\$508,104	0.01%	\$1,858,300	0.36%	\$2,108,607	0.07%
Collin	DAL	\$151,744,687	2.12%	\$3,893,963	0.75%	\$42,155,002	1.45%
Collingsworth	CHS	\$363,221	0.01%	\$1,299,817	0.25%	\$1,652,769	0.06%
Colorado	YKM	\$24,034,988	0.34%	\$2,414,893	0.46%	\$15,207,896	0.52%
Comal	SAT	\$33,980,198	0.48%	\$1,700,068	0.33%	\$38,090,911	1.31%
Comanche	BWD	\$11,879,800	0.17%	\$2,486,753	0.48%	\$7,536,883	0.26%
Concho	SJT	\$127,478	0.00%	\$1,017,690	0.20%	\$677,197	0.02%
Cooke	WFS	\$79,133,624	1.11%	\$2,096,142	0.40%	\$6,380,061	0.22%
Coryell	WAC	\$13,723,486	0.19%	\$1,223,230	0.24%	\$2,553,636	0.09%
Cottle	CHS	\$330,359	0.00%	\$1,436,113	0.28%	\$1,558,607	0.05%
Crane	ODA	\$15,732,376	0.22%	\$510,972	0.10%	\$9,891,813	0.34%
Crockett	SJT	\$870,180	0.01%	\$716,840	0.14%	\$2,413,321	0.08%
Crosby	LBB	\$543,096	0.01%	\$1,631,510	0.31%	\$1,915,355	0.07%
Culberson	ELP	\$34,994,958	0.49%	\$1,386,013	0.27%	\$20,344,518	0.70%
Dallam	AMA	\$2,451,737	0.03%	\$804,060	0.15%	\$2,107,885	0.07%
Dallas	DAL	\$901,760,003	12.61%	\$5,869,506	1.13%	\$120,926,310	4.15%
Dawson	LBB	\$11,467,545	0.16%	\$1,641,727	0.32%	\$6,296,845	0.22%
Deaf Smith	AMA	\$11,806,574	0.17%	\$2,477,155	0.48%	\$7,037,330	0.24%
Delta	PAR	\$3,387,799	0.05%	\$1,675,563	0.32%	\$1,861,638	0.06%
Denton	DAL	\$186,078,103	2.60%	\$2,434,722	0.47%	\$28,220,985	0.97%
DeWitt	YKM	\$10,142,545	0.14%	\$3,218,486	0.62%	\$18,126,387	0.62%

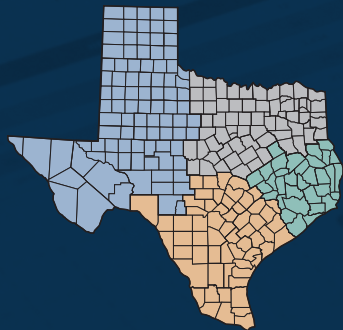
COUNTY	DISTRICT ACRONYM	CONSTRUCTION	CONSTRUCTION PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONTRACTED PERCENT	CONTRACTED MAINTENANCE	CONTRACTED PERCENT
Dickens	CHS	\$96,661	0.00%	\$1,340,809	0.26%	\$835,119	0.03%
Dimmit	LRD	\$5,288,523	0.07%	\$1,196,200	0.23%	\$1,674,947	0.06%
Donley	CHS	\$2,897,205	0.04%	\$1,300,125	0.25%	\$6,874,595	0.24%
Duval	LRD	\$1,249,322	0.02%	\$972,982	0.19%	\$1,394,074	0.05%
Eastland	BWD	\$11,164,882	0.16%	\$2,658,701	0.51%	\$20,339,530	0.70%
Ector	ODA	\$45,199,056	0.63%	\$1,123,532	0.22%	\$27,423,279	0.94%
Edwards	SJT	\$2,516,588	0.04%	\$707,229	0.14%	\$4,091,361	0.14%
Ellis	DAL	\$74,009,258	1.03%	\$4,956,597	0.95%	\$22,266,746	0.76%
El Paso	ELP	\$172,252,518	2.41%	\$3,646,615	0.70%	\$42,978,523	1.47%
Erath	FTW	\$25,422,588	0.36%	\$1,110,997	0.21%	\$9,155,269	0.31%
Falls	WAC	\$2,616,273	0.04%	\$3,074,903	0.59%	\$7,550,012	0.26%
Fannin	PAR	\$16,213,037	0.23%	\$2,925,241	0.56%	\$7,033,413	0.24%
Fayette	YKM	\$18,725,610	0.26%	\$2,800,968	0.54%	\$14,933,470	0.51%
Fisher	ABL	\$2,179,121	0.03%	\$1,645,696	0.32%	\$4,581,777	0.16%
Floyd	LBB	\$276,690	0.00%	\$1,512,058	0.29%	\$812,339	0.03%
Foard	CHS	\$1,925,895	0.03%	\$1,533,086	0.30%	\$7,360,523	0.25%
Fort Bend	HOU	\$114,589,415	1.60%	\$1,991,199	0.38%	\$9,690,790	0.33%
Franklin	PAR	\$227,331	0.00%	\$1,056,538	0.20%	\$3,055,163	0.10%
Freestone	BRY	\$6,544,560	0.09%	\$2,258,036	0.43%	\$10,030,667	0.34%
Frio	SAT	\$19,878,975	0.28%	\$1,788,832	0.34%	\$3,767,969	0.13%
Gaines	LBB	\$16,985,543	0.24%	\$1,173,567	0.23%	\$8,311,482	0.29%
Galveston	HOU	\$164,855,364	2.31%	\$1,424,150	0.27%	\$28,701,341	0.98%
Garza	LBB	\$576,674	0.01%	\$837,470	0.16%	\$846,127	0.03%
Gillespie	AUS	\$1,426,562	0.02%	\$1,322,506	0.25%	\$4,178,473	0.14%
Glasscock	SJT	\$6,283,269	0.09%	\$159,123	0.03%	\$18,290,712	0.63%
Goliad	CRP	\$17,647,174	0.25%	\$1,864,575	0.36%	\$1,496,209	0.05%
Gonzales	YKM	\$9,244,535	0.13%	\$2,039,223	0.39%	\$14,355,460	0.49%
Gray	AMA	\$4,881,306	0.07%	\$1,529,516	0.29%	\$14,210,839	0.49%
Grayson	PAR	\$73,043,583	1.02%	\$3,264,760	0.63%	\$21,486,126	0.74%
Gregg	TYL	\$33,362,259	0.47%	\$3,579,921	0.69%	\$8,307,582	0.29%
Grimes	BRY	\$49,985,849	0.70%	\$1,965,656	0.38%	\$8,672,916	0.30%
Guadalupe	SAT	\$52,364,276	0.73%	\$2,998,772	0.58%	\$11,751,641	0.40%
Hale	LBB	\$806,711	0.01%	\$1,543,499	0.30%	\$6,048,714	0.21%
Hall	CHS	\$7,447,600	0.10%	\$1,359,296	0.26%	\$1,267,548	0.04%
Hamilton	WAC	\$5,325,116	0.07%	\$2,278,889	0.44%	\$5,300,168	0.18%
Hansford	AMA	\$1,163,921	0.02%	\$993,227	0.19%	\$2,438,146	0.08%
Hardeman	CHS	\$1,687,205	0.02%	\$1,053,516	0.20%	\$3,079,256	0.11%
Hardin	BMT	\$5,308,159	0.07%	\$1,623,781	0.31%	\$5,947,950	0.20%
Harris	HOU	\$394,669,119	5.52%	\$7,608,755	1.47%	\$138,599,758	4.76%
Harrison	ATL	\$13,807,628	0.19%	\$3,307,756	0.64%	\$9,500,396	0.33%
Hartley	AMA	\$16,112,367	0.23%	\$2,931,676	0.56%	\$4,525,639	0.16%
Haskell	ABL	\$4,200,712	0.06%	\$1,952,499	0.38%	\$673,485	0.02%
Hays	AUS	\$45,153,758	0.63%	\$1,661,634	0.32%	\$69,816,054	2.40%
Hemphill	AMA	\$3,145,433	0.04%	\$1,038,957	0.20%	\$3,426,609	0.12%
Henderson	TYL	\$7,664,182	0.11%	\$4,033,376	0.78%	\$14,931,816	0.51%
Hidalgo	PHR	\$193,083,034	2.70%	\$6,012,433	1.16%	\$54,632,009	1.87%
Hill	WAC	\$46,562,563	0.65%	\$2,554,075	0.49%	\$7,990,177	0.27%
Hockley	LBB	\$624,700	0.01%	\$1,617,464	0.31%	\$1,475,287	0.05%
Hood	FTW	\$10,371,359	0.15%	\$1,095,297	0.21%	\$3,091,456	0.11%
Hopkins	PAR	\$8,718,408	0.12%	\$3,616,000	0.70%	\$11,503,954	0.39%
Houston	LFK	\$11,592,327	0.16%	\$2,444,421	0.47%	\$9,575,984	0.33%
Howard	ABL	\$9,191,442	0.13%	\$2,156,651	0.42%	\$12,080,409	0.41%
Hudspeth	ELP	\$7,024,451	0.10%	\$1,422,538	0.27%	\$8,531,670	0.29%
Hunt	PAR	\$21,571,409	0.30%	\$4,548,153	0.88%	\$11,314,959	0.39%
Hutchinson	AMA	\$1,335,391	0.02%	\$2,025,398	0.39%	\$4,634,567	0.16%
Irion	SJT	\$109,300	0.00%	\$393,811	0.08%	\$286,646	0.01%
Jack	FTW	\$2,842,369	0.04%	\$1,132,528	0.22%	\$1,806,969	0.06%
Jackson	YKM	\$12,018,197	0.17%	\$2,304,517	0.44%	\$9,431,083	0.32%
Jasper	BMT	\$2,380,913	0.03%	\$1,857,772	0.36%	\$4,394,864	0.15%
Jeff Davis	ELP	\$3,090,350	0.04%	\$788,850	0.15%	\$1,726,992	0.06%
Jefferson	BMT	\$147,932,584	2.07%	\$2,891,632	0.56%	\$41,206,220	1.41%
Jim Hogg	PHR	\$871,397	0.01%	\$734,117	0.14%	\$1,017,189	0.03%
Jim Wells	CRP	\$25,397,916	0.36%	\$1,899,939	0.37%	\$1,387,951	0.05%
Johnson	FTW	\$25,354,387	0.35%	\$4,596,539	0.89%	\$15,234,940	0.52%
Jones	ABL	\$15,049,247	0.21%	\$1,952,563	0.38%	\$3,815,896	0.13%
Karnes	CRP	\$18,304,116	0.26%	\$2,789,080	0.54%	\$7,859,909	0.27%
Kaufman	DAL	\$59,611,136	0.83%	\$3,333,447	0.64%	\$28,430,153	0.98%

COUNTY	DISTRICT ACRONYM	CONSTRUCTION	CONSTRUCTION PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONTRACTED PERCENT	CONTRACTED MAINTENANCE	CONTRACTED PERCENT
Kendall	SAT	\$16,130,526	0.23%	\$1,531,031	0.29%	\$6,465,829	0.22%
Kenedy	PHR	\$3,555,225	0.05%	\$188,018	0.04%	\$2,643,412	0.09%
Kent	ABL	\$780,543	0.01%	\$966,292	0.19%	\$698,211	0.02%
Kerr	SAT	\$1,283,413	0.02%	\$1,691,643	0.33%	\$4,141,135	0.14%
Kimble	SJT	\$1,417,915	0.02%	\$1,466,980	0.28%	\$2,469,415	0.08%
King	CHS	\$199,487	0.00%	\$494,251	0.10%	\$867,198	0.03%
Kinney	LRD	\$882,464	0.01%	\$1,024,662	0.20%	\$909,690	0.03%
Kleberg	CRP	\$22,150,335	0.31%	\$1,941,236	0.37%	\$2,500,152	0.09%
Knox	CHS	\$1,558,629	0.02%	\$1,260,449	0.24%	\$3,354,600	0.12%
Lamar	PAR	\$8,828,856	0.12%	\$787,293	0.15%	\$9,690,668	0.33%
Lamb	LBB	\$574,122	0.01%	\$3,182,061	0.61%	\$1,114,708	0.04%
Lampasas	BWD	\$4,204,448	0.06%	\$1,640,442	0.32%	\$1,810,029	0.06%
La Salle	LRD	\$19,224,796	0.27%	\$1,988,491	0.38%	\$18,095,545	0.62%
Lavaca	YKM	\$2,347,866	0.03%	\$2,271,791	0.44%	\$5,120,656	0.18%
Lee	AUS	\$10,839,020	0.15%	\$1,890,677	0.36%	\$2,454,061	0.08%
Leon	BRY	\$5,924,030	0.08%	\$2,849,292	0.55%	\$13,414,207	0.46%
Liberty	BMT	\$40,302,285	0.56%	\$2,171,181	0.42%	\$11,512,814	0.40%
Limestone	WAC	\$1,311,348	0.02%	\$1,708,102	0.33%	\$3,819,481	0.13%
Lipscomb	AMA	\$5,097,292	0.07%	\$1,222,296	0.24%	\$3,820,483	0.13%
Live Oak	CRP	\$3,223,757	0.05%	\$2,468,174	0.48%	\$4,441,557	0.15%
Llano	AUS	\$9,133,701	0.13%	\$2,208,512	0.43%	\$2,861,347	0.10%
Loving	ODA	\$1,551,103	0.02%	\$65,280	0.01%	\$2,590,362	0.09%
Lubbock	LBB	\$73,409,638	1.03%	\$5,036,309	0.97%	\$21,325,879	0.73%
Lynn	LBB	\$367,152	0.01%	\$1,243,873	0.24%	\$1,319,072	0.05%
Madison	BRY	\$10,331,367	0.14%	\$1,896,279	0.37%	\$5,637,159	0.19%
Marion	ATL	\$4,151,627	0.06%	\$841,904	0.16%	\$1,902,938	0.07%
Martin	ODA	\$8,891,534	0.12%	\$1,040,910	0.20%	\$3,983,665	0.14%
Mason	AUS	\$1,377,484	0.02%	\$2,378,198	0.46%	\$3,391,391	0.12%
Matagorda	YKM	\$2,845,189	0.04%	\$1,731,210	0.33%	\$6,039,105	0.21%
Maverick	LRD	\$2,888,848	0.04%	\$1,991,857	0.38%	\$27,500,799	0.94%
Mc Culloch	BWD	\$1,646,324	0.02%	\$1,928,390	0.37%	\$6,813,530	0.23%
Mc Lennan	WAC	\$99,942,295	1.40%	\$3,650,910	0.70%	\$29,980,182	1.03%
Mc Mullen	SAT	\$10,819,243	0.15%	\$1,008,606	0.19%	\$5,181,826	0.18%
Medina	SAT	\$4,475,728	0.06%	\$2,244,726	0.43%	\$8,176,750	0.28%
Menard	SJT	\$263,388	0.00%	\$214,899	0.04%	\$1,094,661	0.04%
Midland	ODA	\$67,422,428	0.94%	\$1,506,584	0.29%	\$19,424,058	0.67%
Milam	BRY	\$4,672,421	0.07%	\$1,906,561	0.37%	\$4,322,059	0.15%
Mills	BWD	\$836,737	0.01%	\$1,023,239	0.20%	\$1,540,865	0.05%
Mitchell	ABL	\$1,514,848	0.02%	\$1,990,384	0.38%	\$12,855,313	0.44%
Montague	WFS	\$22,466,564	0.31%	\$2,241,336	0.43%	\$7,492,678	0.26%
Montgomery	HOU	\$135,348,660	1.89%	\$1,974,867	0.38%	\$16,165,511	0.55%
Moore	AMA	\$5,442,610	0.08%	\$1,352,759	0.26%	\$18,153,132	0.62%
Morris	ATL	\$1,304,085	0.02%	\$725,138	0.14%	\$3,846,538	0.13%
Motley	CHS	\$1,036	0.00%	\$1,097,565	0.21%	\$239,591	0.01%
Nacogdoches	LFK	\$18,529,544	0.26%	\$5,741,946	1.11%	\$7,282,700	0.25%
Navarro	DAL	\$28,737,474	0.40%	\$3,428,510	0.66%	\$14,931,347	0.51%
Newton	BMT	\$3,154,512	0.04%	\$1,198,239	0.23%	\$3,085,375	0.11%
Nolan	ABL	\$9,548,734	0.13%	\$2,572,144	0.50%	\$15,064,592	0.52%
Nueces	CRP	\$177,833,282	2.49%	\$5,537,100	1.07%	\$29,648,200	1.02%
Ochiltree	AMA	\$2,143,891	0.03%	\$1,121,078	0.22%	\$8,095,116	0.28%
Oldham	AMA	\$3,124,543	0.04%	\$1,045,327	0.20%	\$3,373,218	0.12%
Orange	BMT	\$11,882,445	0.17%	\$1,223,029	0.24%	\$10,170,321	0.35%
Palo Pinto	FTW	\$13,590,814	0.19%	\$1,318,330	0.25%	\$16,200,239	0.56%
Panola	ATL	\$4,740,334	0.07%	\$1,967,277	0.38%	\$10,498,953	0.36%
Parker	FTW	\$34,919,347	0.49%	\$3,451,906	0.66%	\$22,218,575	0.76%
Parmer	LBB	\$4,284,470	0.06%	\$1,157,238	0.22%	\$8,710,844	0.30%
Pecos	ODA	\$17,270,189	0.24%	\$1,867,973	0.36%	\$4,513,870	0.15%
Polk	LFK	\$9,487,808	0.13%	\$3,123,600	0.60%	\$7,390,391	0.25%
Potter	AMA	\$57,351,112	0.80%	\$3,446,167	0.66%	\$39,251,323	1.35%
Presidio	ELP	\$4,890,655	0.07%	\$687,328	0.13%	\$8,402,097	0.29%
Rains	PAR	\$762,444	0.01%	\$326,619	0.06%	\$3,967,250	0.14%
Randall	AMA	\$36,032,198	0.50%	\$3,511,596	0.68%	\$22,341,350	0.77%
Reagan	SJT	\$6,956,276	0.10%	\$472,170	0.09%	\$20,393,998	0.70%
Real	SJT	\$239,369	0.00%	\$666,856	0.13%	\$1,834,288	0.06%
Red River	PAR	\$6,341,390	0.09%	\$3,059,751	0.59%	\$13,916,068	0.48%
Reeves	ODA	\$24,208,933	0.34%	\$1,475,920	0.28%	\$29,162,691	1.00%
Refugio	CRP	\$7,108,101	0.10%	\$1,875,766	0.36%	\$3,251,822	0.11%

COUNTY	DISTRICT ACRONYM	CONSTRUCTION	CONSTRUCTION PERCENT	NON-CONTRACTED MAINTENANCE	NON-CONTRACTED PERCENT	CONTRACTED MAINTENANCE	CONTRACTED PERCENT
Roberts	AMA	\$1,606,495	0.02%	\$529,755	0.10%	\$6,271,260	0.22%
Robertson	BRY	\$3,201,146	0.04%	\$2,000,290	0.39%	\$2,863,586	0.10%
Rockwall	DAL	\$34,015,706	0.48%	\$803,167	0.15%	\$3,590,481	0.12%
Runnels	SJT	\$2,133,957	0.03%	\$1,616,324	0.31%	\$7,235,219	0.25%
Rusk	TYL	\$550,572	0.01%	\$4,448,779	0.86%	\$6,044,637	0.21%
Sabine	LFK	\$580,431	0.01%	\$1,660,262	0.32%	\$2,757,039	0.09%
San Augustine	LFK	\$10,246,997	0.14%	\$2,658,337	0.51%	\$2,785,329	0.10%
San Jacinto	LFK	\$5,700,631	0.08%	\$1,724,326	0.33%	\$2,723,297	0.09%
San Patricio	CRP	\$36,340,167	0.51%	\$3,098,699	0.60%	\$21,211,394	0.73%
San Saba	BWD	\$1,097,540	0.02%	\$1,598,104	0.31%	\$2,046,671	0.07%
Schleicher	SJT	\$27,466	0.00%	\$859,627	0.17%	\$320,298	0.01%
Scurry	ABL	\$7,184,051	0.10%	\$1,647,805	0.32%	\$4,149,489	0.14%
Shackelford	ABL	\$3,751,348	0.05%	\$961,870	0.19%	\$7,289,090	0.27%
Shelby	LFK	\$2,287,483	0.03%	\$3,104,421	0.60%	\$4,777,314	0.16%
Sherman	AMA	\$488,154	0.01%	\$1,046,316	0.20%	\$1,679,222	0.06%
Smith	TYL	\$25,238,310	0.35%	\$6,228,398	1.20%	\$21,612,728	0.74%
Somervell	FTW	\$1,657,354	0.02%	\$582,013	0.11%	\$3,137,915	0.11%
Starr	PHR	\$13,800,340	0.19%	\$1,117,266	0.22%	\$2,154,948	0.07%
Stephens	BWD	\$2,775,908	0.04%	\$2,257,490	0.43%	\$3,497,013	0.12%
Sterling	SJT	\$372,444	0.01%	\$395,828	0.08%	\$1,606,613	0.06%
Stonewall	ABL	\$2,397,570	0.03%	\$1,256,647	0.24%	\$2,381,032	0.08%
Sutton	SJT	\$3,109,769	0.04%	\$839,595	0.16%	\$10,908,331	0.37%
Swisher	LBB	\$1,102,538	0.02%	\$1,421,007	0.27%	\$4,323,393	0.15%
Tarrant	FTW	\$308,750,319	4.32%	\$10,425,959	2.01%	\$90,338,619	3.10%
Taylor	ABL	\$15,343,986	0.21%	\$3,620,360	0.70%	\$17,404,740	0.60%
Terrell	ODA	\$14,277	0.00%	\$474,979	0.09%	\$676,602	0.02%
Terry	LBB	\$193,799	0.00%	\$1,289,962	0.25%	\$594,155	0.02%
Throckmorton	WFS	\$52,338	0.00%	\$1,109,736	0.21%	\$427,097	0.01%
Titus	ATL	\$13,851,857	0.19%	\$2,319,096	0.45%	\$12,833,469	0.44%
Tom Green	SJT	\$18,685,753	0.26%	\$1,433,529	0.28%	\$19,505,676	0.67%
Travis	AUS	\$253,844,247	3.55%	\$3,803,004	0.73%	\$94,014,102	3.23%
Trinity	LFK	\$818,780	0.01%	\$1,574,316	0.30%	\$3,844,015	0.13%
Tyler	BMT	\$17,693,976	0.25%	\$1,924,535	0.37%	\$8,524,119	0.29%
Upshur	ATL	\$5,494,796	0.08%	\$2,120,893	0.41%	\$4,751,454	0.16%
Upton	ODA	\$2,320,662	0.03%	\$592,093	0.11%	\$802,986	0.03%
Uvalde	SAT	\$581,421	0.01%	\$3,030,522	0.58%	\$2,584,243	0.09%
Val Verde	LRD	\$10,791,719	0.15%	\$1,534,686	0.30%	\$5,872,913	0.20%
Van Zandt	TYL	\$6,030,091	0.08%	\$5,060,238	0.97%	\$6,668,597	0.23%
Victoria	YKM	\$30,458,179	0.43%	\$1,952,128	0.38%	\$11,185,273	0.38%
Walker	BRY	\$60,453,492	0.85%	\$2,383,380	0.46%	\$10,074,243	0.35%
Waller	HOU	\$35,880,339	0.50%	\$1,552,552	0.30%	\$3,963,406	0.14%
Ward	ODA	\$3,522,334	0.05%	\$946,664	0.18%	-\$6,578,439	-0.23%
Washington	BRY	\$5,826,882	0.08%	\$2,506,006	0.48%	\$6,669,091	0.23%
Webb	LRD	\$152,014,342	2.13%	\$2,106,600	0.41%	\$24,935,321	0.86%
Wharton	YKM	\$53,891,918	0.75%	\$2,509,740	0.48%	\$8,990,506	0.31%
Wheeler	CHS	\$509,764	0.01%	\$1,569,875	0.30%	\$1,001,968	0.03%
Wichita	WFS	\$7,018,507	0.10%	\$3,327,450	0.64%	\$17,101,182	0.59%
Wilbarger	WFS	\$4,107,342	0.06%	\$1,520,911	0.29%	\$10,791,141	0.37%
Willacy	PHR	\$13,778,496	0.19%	\$1,570,497	0.30%	\$3,432,127	0.12%
Williamson	AUS	\$61,604,236	0.86%	\$4,367,090	0.84%	\$50,640,627	1.74%
Wilson	SAT	\$5,486,478	0.08%	\$2,072,368	0.40%	\$7,343,248	0.25%
Winkler	ODA	\$45,049,114	0.63%	\$442,172	0.09%	\$16,381,598	0.56%
Wise	FTW	\$13,714,026	0.19%	\$2,729,698	0.53%	\$8,155,836	0.28%
Wood	TYL	\$2,260,859	0.03%	\$3,448,925	0.66%	\$7,499,224	0.26%
Yoakum	LBB	\$234,090	0.00%	\$996,958	0.19%	\$995,713	0.03%
Young	WFS	\$1,400,552	0.02%	\$1,806,091	0.35%	\$4,949,035	0.17%
Zapata	PHR	\$3,072,211	0.04%	\$484,812	0.09%	\$1,230,602	0.04%
Zavala	LRD	\$4,574,821	0.06%	\$1,080,591	0.21%	\$3,782,114	0.13%
TOTAL:		\$7,151,191,906	100.00%	\$519,360,923	100.00%	\$2,914,031,831	100.00%
COUNTY AVERAGE:		\$28,154,299	0.39%	\$2,044,728	0.39%	\$11,472,566	0.39%



Unit Price	Revenue	Sales Volume	Rev. Increase
\$ 2,178	890	120,020.00	9%
\$ 1,000.00	654	44,545.00	34%
\$ 5,540.00	454	4,324.00	4%
\$ 34,344.00	454	65,464.00	3%
\$ 43,232.00	34	43,444.00	
\$ 657,465.00	878	4,545.00	
\$ 2,178	890	120,020.00	



GRANT Programs

Aviation Grant Awards

The Texas Department of Transportation issues federal and state financial assistance grants to publicly owned general aviation and reliever airports included in the Texas Airport System Plan (TASP). These Aviation Facilities Development Grants are provided for capital improvements for items such as pavement improvements, land acquisition, runway extension or relocation, terminal buildings, control towers, weather observing systems, construction of new hangars, installation of new fuel facilities and new facilities. These grants require a 10% local match except for terminal building grants that require a 50% local match and weather and fuel systems require a 25% match.

Eligible local governments request funding through a letter of interest that details the proposed scope of services for the grant.

Additionally, TxDOT provides financial assistance to publicly owned TASP general aviation, reliever, and non-hub commercial service airports through the Routine Airport Maintenance Program (RAMP). All eligible airports can receive up to \$50,000 annually in state funds for airport maintenance. The RAMP grants require at least a 50% local fund match.



Airport Capital Improvement Program Grants Awards

COUNTY	AIRPORT	AMOUNT OF AWARD	PERCENTAGE
Andrews County	Andrews - Andrews County	\$155,000	0.20%
Baylor County	Seymour - Seymour Muni	\$100,000	0.13%
Bell County	Killeen - Skylark Field	\$200,000	0.26%
Bosque County	Clifton - Clifton Muni/Isenhower Field	\$150,000	0.19%
Brazos County	Bryan - Coulter Field	\$1,680,000	2.18%
Brewster County	Alpine - Alpine-Casparis Muni	\$950,000	1.23%
Cherokee County	Jacksonville - Cherokee County	\$200,000	0.26%
Childress County	Childress - Childress Muni	\$205,000	0.27%
Collin County	Mc Kinney - Mc Kinney National	\$726,222	0.94%
Comal County	New Braunfels - New Braunfels Rgnl	\$250,000	0.32%
Comanche County	Comanche - Comanche County-City	\$1,000,000	1.30%
Coryell County	Gatesville - Gatesville Muni	\$125,000	0.16%
Dallas County	Addison - Addison	\$805,000	1.05%
Dallas County	Lancaster - Lancaster Rgnl	\$2,066,550	2.69%
Dawson County	Lamesa - Lamesa Muni	\$100,000	0.13%
Denton County	Denton - Denton Enterprise	\$6,000,000	7.80%
Eastland County	Eastland - Eastland Muni	\$2,085,000	2.71%
Fannin County	Bonham - Jones Field	\$2,550,000	3.31%
Fayette County	La Grange - Fayette Rgnl Air Center	\$150,000	0.19%
Fort Bend County	Sugar Land - Sugar Land Rgnl	\$166,667	0.22%
Fort Bend County	Sugar Land - Sugar Land Rgnl	\$8,338,230	10.84%
Galveston County	Galveston - Scholes Intl At Galveston	\$2,389,200	3.11%
Gray County	Pampa - Perry Lefors Field	\$250,000	0.32%
Gregg County	Gladewater - Gladewater Muni	\$830,000	1.08%
Gregg County	Gladewater - Gladewater Muni	\$200,000	0.26%
Grimes County	Navasota - Navasota Muni	\$200,000	0.26%
Harrison County	Marshall - Harrison County	\$700,000	0.91%
Hays County	San Marcos - San Marcos Rgnl	\$5,260,500	6.84%
Hidalgo County	Edinburg - South Texas Intl At Edinburg	\$5,555,555	7.22%
Hidalgo County	Edinburg - South Texas Intl At Edinburg	\$200,000	0.26%
Howard County	Big Spring - Big Spring Mc Mahon-Wrinkle	\$365,000	0.47%
Hunt County	Caddo Mills - Caddo Mills Muni	\$1,475,000	1.92%
Jim Wells County	Alice - Alice Intl	\$333,333	0.43%
Kimble County	Junction - Kimble County	\$1,175,000	1.53%
Lampasas County	Lampasas - Lampasas	\$200,000	0.26%
Liberty County	Cleveland - Cleveland Muni	\$2,500,000	3.25%
Liberty County	Liberty - Liberty Muni	\$2,710,000	3.52%
Llano County	Llano - Llano Muni	\$962,100	1.25%

COUNTY	AIRPORT	AMOUNT OF AWARD	PERCENTAGE
Madison County	Madisonville - Madisonville Muni	\$2,188,220	2.84%
Matagorda County	Bay City - Bay City Rgnl	\$7,198,000	9.36%
McCulloch County	Brady - Curtis Field	\$150,000	0.19%
McLennan County	Mc Gregor - Mc Gregor Executive	\$200,000	0.26%
McLennan County	Tstc - Tstc Waco	\$250,000	0.32%
Medina County	Hondo - South Texas Rgnl At Hondo	\$120,000	0.16%
Orange County	Orange - Orange County	\$200,000	0.26%
Reeves County	Pecos - Pecos Muni	\$1,080,000	1.40%
Rusk County	Henderson - Rusk County	\$2,500,000	3.25%
Tarrant County	Fort Worth - Fort Worth Spinks	\$150,000	0.19%
Tarrant County	Fort Worth - Fort Worth Meacham Intl	\$4,650,000	6.04%
Tarrant County	Fort Worth - Fort Worth Spinks	\$400,000	0.52%
Walker County	Huntsville - Huntsville Muni	\$1,980,000	2.57%
Washington County	Brenham - Brenham Muni	\$250,000	0.32%
Washington County	Brenham - Brenham Muni	\$100,000	0.13%
Williamson County	Taylor - Taylor Muni	\$200,000	0.26%
Williamson County	Taylor - Taylor Muni	\$180,000	0.23%
Wise County	Bridgeport - Bridgeport Muni	\$100,000	0.13%
Wood County	Mineola/Quitman - Wood County-Collins Field	\$1,735,000	2.26%
Grand Total:		\$76,939,577	100.00%

Routine Airport Maintenance Grants Grant Awards

COUNTY	AIRPORT FACILITY	CSJ NUMBER	GRANT AMOUNT
Anderson County	Palestine - Palestine Muni	M2210PALS	\$50,000
Andrews County	Andrews - Andrews County	M2206ANDR	\$50,000
Angelina County	Lufkin - Angelina County	M2211LUFK	\$50,000
Aransas County	Rockport - Aransas Co	M2216RCKP	\$50,000
Atascosa County	Pleasanton - Pleasanton Muni	M2215PLEA	\$50,000
Bailey County	Muleshoe - Muleshoe Muni	M2205MULE	\$10,000
Bastrop County	Smithville - Smithville Crawford Muni	M2214SMIT	\$50,000
Bee County	Beeville - Beeville Muni	M2216BEVL	\$15,000
Bell County	Fort Hood/Killeen - Robert Gray Aaf	M2209FHOO	\$50,000
Bell County	Killeen - Skylark Field	M2209KILE	\$50,000
Bell County	Temple - Draughon-Miller Central Texas Rgnl	M2209TEMP	\$50,000
Bexar County	San Antonio - Lackland Afb (Kelly Fld Annex)	M2215PTSA	\$50,000
Bexar County	San Antonio - Stinson Muni	M2215STSO	\$50,000
Bosque County	Clifton - Clifton Muni/Isenhower Field	M2209CLFT	\$50,000
Bowie County	Texarkana - Texarkana Rgnl-Webb Field	M2219TXAR	\$50,000
Brazoria County	Angleton/Lake Jackson - Texas Gulf Coast Rgnl	M2212ANGL	\$50,000
Brazos County	Bryan - Coulter Field	M2217BRYA	\$50,000
Brazos County	College Station - Easterwood Field	M2217COLS	\$50,000
Brewster County	Alpine - Alpine-Casparis Muni	M2224ALPN	\$15,000
Brooks County	Falfurrias - Brooks County	M2221FALF	\$30,000
Brown County	Brownwood - Brownwood Rgnl	M2223BWNW	\$50,000
Burleson County	Caldwell - Caldwell Muni	M2217CLDW	\$50,000
Burnet County	Burnet - Burnet Muni Kate Craddock Field	M2214BRNE	\$50,000
Caldwell County	Lockhart - Lockhart Muni	M2214LOCK	\$50,000
Calhoun County	Port Lavaca - Calhoun County	M2213PTLA	\$50,000
Cameron County	Brownsville - Brownsville/South Padre Island Intl	M2221BNVL	\$50,000
Cameron County	Port Isabel - Port Isabel-Cameron County	M2221PTIS	\$50,000
Carson County	Panhandle - Panhandle-Carson County	M2204PNHD	\$20,000
Cass County	Atlanta - Hall-Miller Muni	M2219ALNT	\$20,000
Castro County	Dimmit - Dimmit Muni	M2205DIMI	\$5,000
Chambers County	Anahuac - Chambers County	M2220ANAH	\$50,000
Chambers County	Winnie/Stowell - Chambers County-Winnie Stowell	M2220WNNI	\$50,000
Cherokee County	Jacksonville - Cherokee County	M2210JAKS	\$31,542
Childress County	Childress - Childress Muni	M2225CHLD	\$20,000
Cochran County	Morton - Cochran County	M2205MRTO	\$10,000
Coleman County	Coleman - Coleman Muni	M2223COLM	\$30,000
Collin County	Mc Kinney - Mc Kinney National	M2218MCKN	\$50,000
Collingsworth County	Wellington - Marian Airpark	M2225WLNG	\$10,000
Colorado County	Columbus - Robert R Wells Jr	M2213CLBU	\$15,000
Colorado County	Eagle Lake - Eagle Lake	M2213EGLK	\$50,000
Comal County	New Braunfels - New Braunfels Rgnl	M2215NBRN	\$50,000
Comanche County	Comanche - Comanche County-City	M2223COMA	\$12,800
Cooke County	Gainesville - Gainesville Muni	M2203GAIN	\$50,000
Coryell County	Gatesville - Gatesville Muni	M2209GATE	\$50,000
Cottle County	Paducah - Dan E Richards Muni	M2225PADU	\$10,000
Crane County	Crane - Crane County	M2206CRAN	\$35,000
Crockett County	Ozona - Ozona Muni	M2207OZON	\$50,000

COUNTY	AIRPORT FACILITY	CSJ NUMBER	GRANT AMOUNT
Crosby County	Crosbyton - Crosbyton Muni	M2205CRSB	\$25,000
Culberson County	Van Horn - Culberson County	M2224VHOR	\$15,000
Dallam County	Dalhart - Dalhart Muni	M2204DALH	\$15,000
Dallas County	Grand Prairie - Grand Prairie Muni	M2202GNDP	\$50,000
Dallas County	Addison - Addison	M2218ADDS	\$50,000
Dallas County	Dallas - Dallas Cbd Vertiport	M2218DCBD	\$50,000
Dallas County	Dallas - Dallas Executive	M2218DLEX	\$50,000
Dallas County	Lancaster - Lancaster Rgnl	M2218LNCA	\$50,000
Dallas County	Mesquite - Mesquite Metro	M2218MSQT	\$50,000
Dawson County	Lamesa - Lamesa Muni	M2205LAME	\$50,000
Deaf Smith County	Hereford - Hereford Muni	M2204HERF	\$10,000
Denton County	Denton - Denton Enterprise	M2218DNTO	\$50,000
Dimmit County	Carrizo Springs - Dimmit County	M2222CRIZ	\$10,000
Donley County	Clarendon - Smiley Johnson Muni/Bass Field	M2225CLND	\$50,000
Eastland County	Cisco - Cisco Muni	M2223CISC	\$5,000
Eastland County	Eastland - Eastland Muni	M2223ESTL	\$50,000
Ector County	Odessa - Odessa-Schlemeyer Field	M2206ODES	\$50,000
Edwards County	Rocksprings - Edwards County	M2207RSPR	\$25,000
El Paso County	Fabens - Fabens	M2224FABN	\$50,000
Ellis County	Ennis - Ennis Muni	M2218ENNI	\$50,000
Ellis County	Midlothian/Waxahachie - Mid-Way Rgnl	M2218WAXC	\$50,000
Erath County	Dublin - Dublin Muni	M2202DUBL	\$25,000
Erath County	Stephenville - Stephenville Clark Rgnl	M2202STVL	\$50,000
Falls County	Marlin - Marlin	M2209MARL	\$50,000
Fannin County	Bonham - Jones Field	M2201BONH	\$50,000
Fayette County	La Grange - Fayette Rgnl Air Center	M2213LAGR	\$40,000
Fisher County	Rotan/Roby - Fisher County	M2208ROTA	\$50,000
Floyd County	Floydada - Floydada Muni	M2205FLOD	\$30,000
Fort Bend County	Sugar Land - Sugar Land Rgnl	M2212SGRN	\$50,000
Freestone County	Teague - Teague Muni	M2217TEAG	\$30,000
Gaines County	Seminole - Gaines County	M2205SEMN	\$50,000
Galveston County	Galveston - Scholes Intl At Galveston	M2212GLVS	\$50,000
Garza County	Post - Post-Garza County Muni	M2205POST	\$20,000
Gillespie County	Fredericksburg - Gillespie County	M2214FRBR	\$50,000
Gonzales County	Gonzales - Roger M. Dreyer Memorial	M2213GONZ	\$15,000
Gray County	Pampa - Perry Lefors Field	M2204PAMP	\$25,000
Grayson County	Sherman/Denison - North Texas Rgnl/Perrin Field	M2201DENS	\$50,000
Grayson County	Sherman - Sherman Muni	M2201SHRM	\$50,000
Gregg County	Gladewater - Gladewater Muni	M2210GLAD	\$10,000
Gregg County	Longview - East Texas Rgnl	M2210LNGV	\$50,000
Grimes County	Navasota - Navasota Muni	M2217NAVA	\$50,000
Hale County	Plainview - Hale County	M2205PLNV	\$50,000
Hall County	Memphis - Memphis Muni	M2225MEMP	\$6,000
Hamilton County	Hamilton - Hamilton Muni	M2209HMLT	\$40,000
Hansford County	Gruver - Gruver Muni	M2204GRUV	\$50,000
Hansford County	Spearman - Major Samuel B Cornelius Field	M2204SPRM	\$50,000
Hardeman County	Quanah - Quanah Muni	M2225QUAN	\$25,000
Hardin County	Kountze/Silsbee - Hawthorne Field	M2220KNTZ	\$50,000
Harris County	La Porte - La Porte Muni	M2212LPRT	\$50,000
Haskell County	Haskell - Haskell Muni	M2208HSKE	\$5,000

COUNTY	AIRPORT FACILITY	CSJ NUMBER	GRANT AMOUNT
Hays County	San Marcos - San Marcos Rgnl	M2214SMRC	\$50,000
Hemphill County	Canadian - Hemphill County	M2204CANA	\$50,000
Henderson County	Athens - Athens Muni	M2210ATHN	\$15,000
Hidalgo County	Edinburg - South Texas Intl At Edinburg	M2221EDIN	\$50,000
Hidalgo County	Mc Allen - Mc Allen Miller Intl	M2221MCAL	\$50,000
Hidalgo County	Weslaco - Mid Valley	M2221WESL	\$50,000
Hill County	Hillsboro - Hillsboro Muni	M2209HILL	\$10,500
Hockley County	Levelland - Levelland Muni	M2205LVLN	\$50,000
Hood County	Granbury - Granbury Rgnl	M2202GRNB	\$50,000
Hopkins County	Sulphur Springs - Sulphur Springs Muni	M2201SULP	\$50,000
Houston County	Crockett - Houston County	M2211CRCK	\$5,000
Howard County	Big Spring - Big Spring Mc Mahon-Wrinkle	M2208BGSP	\$50,000
Hunt County	Caddo Mills - Caddo Mills Muni	M2201CADM	\$50,000
Hunt County	Commerce - Commerce Muni	M2201CMRC	\$50,000
Hunt County	Greenville - Majors	M2201GRNV	\$50,000
Hutchinson County	Borger - Hutchinson County	M2204BORG	\$50,000
Jack County	Jacksboro - Jacksboro Muni	M2202JKBR	\$10,000
Jackson County	Edna - Jackson County	M2213EDDN	\$50,000
Jasper County	Kirbyville - Kirbyville	M2220KIRB	\$25,000
Jasper County	Jasper - Jasper County-Bell Field	M2220JASP	\$50,000
Jefferson County	Beaumont - Beaumont Muni	M2220BAMN	\$50,000
Jefferson County	Beaumont/Port Arthur - Jack Brooks Rgnl	M2220BMPT	\$50,000
Jim Hogg County	Hebbronville - Jim Hogg County	M2221HEBR	\$5,000
Jim Wells County	Alice - Alice Intl	M2216ALIC	\$50,000
Johnson County	Cleburne - Cleburne Rgnl	M2202CLBR	\$50,000
Karnes County	Kenedy - Kenedy Regional	M2216KEND	\$50,000
Kaufman County	Terrell - Terrell Muni	M2218TERE	\$50,000
Kent County	Jayton - Kent County	M2208JAYT	\$25,000
Kerr County	Kerrville - Kerrville Muni/Louis Schreiner Field	M2215KERV	\$50,000
Kimble County	Junction - Kimble County	M2207JUNC	\$20,000
Kleberg County	Kingsville - Kleberg County	M2216KNGV	\$20,000
Knox County	Knox City - Harrison Field Of Knox City	M2225KNXC	\$15,000
Lamar County	Paris - Cox Field	M2201PARI	\$50,000
Lamb County	Littlefield - Littlefield Taylor Brown Muni	M2205LTFL	\$50,000
Lampasas County	Lampasas - Lampasas	M2223LMPA	\$10,000
Lavaca County	Yoakum - Yoakum Muni	M2213YOKU	\$5,000
Lavaca County	Hallettsville - Hallettsville Muni	M2213HALE	\$25,000
Lee County	Giddings - Giddings-Lee County	M2214GIDN	\$10,000
Liberty County	Cleveland - Cleveland Muni	M2220CLVN	\$50,000
Liberty County	Liberty - Liberty Muni	M2220LBRT	\$50,000
Limestone County	Mexia - Mexia-Limestone Co	M2209MEXI	\$20,000
Live Oak County	George West - Live Oak County	M2216GWES	\$10,000
Llano County	Llano - Llano Muni	M2214LLAN	\$50,000
Lubbock County	Slaton - Slaton Muni	M2205SLAT	\$5,000
Madison County	Madisonville - Madisonville Muni	M2217MADV	\$50,000
Marion County	Jefferson - Cypress River	M2219JFRS	\$10,000
Martin County	Stanton - Stanton Muni	M2206STNT	\$2,500
Mason County	Mason - Mason County	M2214MASO	\$50,000
Matagorda County	Bay City - Bay City Rgnl	M2213BAYC	\$50,000
Matagorda County	Palacios - Palacios Muni	M2213PALC	\$50,000

COUNTY	AIRPORT FACILITY	CSJ NUMBER	GRANT AMOUNT
Maverick County	Eagle Pass - Maverick County Memorial Intl	M2222EPAS	\$30,000
McCulloch County	Brady - Curtis Field	M2223BRAD	\$15,000
McLennan County	Mc Gregor - Mc Gregor Executive	M2209MGRE	\$50,000
McLennan County	Twtc-Waco	M2209TSTC	\$50,000
McLennan County	Waco - Waco Rgnl	M2209WACO	\$50,000
Medina County	Castroville - Castroville Muni	M2215CAST	\$50,000
Medina County	Devine - Devine Muni	M2215DVIN	\$50,000
Medina County	Hondo - South Texas Rgnl At Hondo	M2215HOND	\$50,000
Menard County	Menard - Menard County	M2207MENR	\$10,000
Midland County	Midland - Midland Airpark	M2206MDLN	\$25,000
Milam County	Rockdale - H H Coffield Rgnl	M2217RDAL	\$50,000
Mills County	Goldthwaite - Goldthwaite Muni	M2223GOLD	\$10,000
Mitchell County	Colorado City - Colorado City	M2208COCT	\$15,000
Montague County	Bowie - Bowie Muni	M2203BOWI	\$50,000
Montgomery County	Conroe - North Houston Regional	M2212CONR	\$50,000
Moore County	Dumas - Moore County	M2204DUMA	\$50,000
Nacogdoches County	Nacogdoches - A L Mangham Jr. Rgnl	M2211NACO	\$50,000
Navarro County	Corsicana - C David Campbell Field-Corsicana Muni	M2218CORS	\$50,000
Newton County	Newton - Newton Muni	M2220NEWT	\$10,000
Nolan County	Sweetwater - Avenger Field	M2208SWEE	\$50,000
Nueces County	Robstown - Nueces County	M2216ROBS	\$25,000
Nueces County	Bishop - Bishop Muni	M2216BSHO	\$50,000
Nueces County	Port Aransas - Mustang Beach	M2216PARA	\$50,000
Ochiltree County	Perryton - Perryton Ochiltree County	M2204PRYT	\$25,000
Oldham County	Vega - Oldham County	M2204OLDH	\$10,000
Orange County	Orange - Orange County	M2220ORNG	\$50,000
Palo Pinto County	Mineral Wells - Mineral Wells	M2202MNWL	\$50,000
Panola County	Carthage - Panola County-Sharpe Field	M2219CART	\$25,000
Potter County	Amarillo - Rick Husband Amarillo Intl	M2204AMRI	\$50,000
Presidio County	Presidio - Presidio Lely Intl	M2224PRSD	\$25,000
Presidio County	Marfa - Marfa Muni	M2224MARF	\$50,000
Reagan County	Big Lake - Reagan County	M2207BGLK	\$25,000
Real County	Leakey - Real County	M2207LEAK	\$2,500
Red River County	Clarksville - Clarksville/Red River Cty-J D Trissell Fld	M2201CLAR	\$25,000
Reeves County	Pecos - Pecos Muni	M2206PECO	\$25,000
Refugio County	Refugio - Rooke Field	M2216REFG	\$25,000
Robertson County	Hearne - Hearne Muni	M2217HEAR	\$25,000
Rockwall County	Rockwall - Ralph M Hall/Rockwall Muni	M2218RCKW	\$50,000
Runnels County	Winters - Winters Muni	M2207WNTR	\$15,500
Runnels County	Ballinger - Bruce Field	M2207BLNG	\$50,000
Rusk County	Henderson - Rusk County	M2210HNDR	\$50,000
San Augustine County	San Augustine - San Augustine County	M2211SNAU	\$10,000
San Patricio County	Ingleside - Mccampbell-Porter	M2216INGL	\$50,000
San Patricio County	Sinton - Alfred C 'Bubba' Thomas	M2216SINT	\$50,000
San Saba County	San Saba - San Saba County Muni	M2223SNSA	\$50,000
Schleicher County	Eldorado - Eldorado	M2207ELDO	\$5,000
Scurry County	Snyder - Winston Field	M2208SNYD	\$50,000
Shackelford County	Albany - Albany Muni	M2208ALBN	\$50,000
Shelby County	Center - Center Muni	M2211CENT	\$20,000
Smith County	Tyler - Tyler Pounds Rgnl	M2210TYLE	\$50,000

COUNTY	AIRPORT FACILITY	CSJ NUMBER	GRANT AMOUNT
Stephens County	Breckenridge - Stephens County	M2223BRKR	\$50,000
Sutton County	Sonora - Sonora Muni	M2207SONO	\$50,000
Swisher County	Tulia - City Of Tulia/Swisher County Muni	M2205TULI	\$15,000
Tarrant County	Fort Worth - Fort Worth Alliance	M2202ALNC	\$50,000
Tarrant County	Arlington - Arlington Muni	M2202ARLN	\$50,000
Tarrant County	Fort Worth - Fort Worth Meacham Intl	M2202MECH	\$50,000
Tarrant County	Fort Worth - Fort Worth Spinks	M2202SPNK	\$50,000
Taylor County	Abilene - Abilene Rgnl	M2208ABLN	\$50,000
Terrell County	Dryden - Terrell County	M2206DRYD	\$5,000
Terry County	Brownfield - Terry County	M2205BWNF	\$50,000
Throckmorton County	Throckmorton - Throckmorton Muni	M2203THRC	\$50,000
Titus County	Mount Pleasant - Mount Pleasant Rgnl	M2219MTPL	\$50,000
Tom Green County	San Angelo - San Angelo Rgnl/Mathis Field	M2207MATH	\$50,000
Travis County	Lago Vista - Lago Vista Tx - Rusty Allen	M2214LAGO	\$50,000
Trinity County	Groveton - Groveton-Trinity County	M2211GRVT	\$15,000
Tyler County	Woodville - Tyler County	M2220WOOD	\$5,000
Upshur County	Gilmer - Fox Stephens Field - Gilmer Muni	M2219GLME	\$20,000
Upton County	Mc Camey - Upton County	M2206MCME	\$50,000
Uvalde County	Uvalde - Garner Field	M2215UVLD	\$50,000
Val Verde County	Del Rio - Del Rio Intl	M2222DLRI	\$50,000
Van Zandt County	Wills Point - Van Zandt County Rgnl	M2210WLSP	\$50,000
Victoria County	Victoria - Victoria Rgnl	M2213VICT	\$50,000
Walker County	Huntsville - Huntsville Muni	M2217HUNT	\$49,900
Ward County	Monahans - Roy Hurd Memorial	M2206MONH	\$50,000
Washington County	Brenham - Brenham Muni	M2217BREN	\$50,000
Webb County	Laredo - Laredo Intl	M2222LRED	\$50,000
Wharton County	Wharton - Wharton Rgnl	M2213WHRT	\$50,000
Wheeler County	Shamrock - Shamrock Muni	M2225SHMR	\$25,000
Wichita County	Wichita Falls - Kickapoo Downtown	M2203KICK	\$50,000
Wichita County	Wichita Falls - Sheppard Afb/Wichita Falls Muni	M2203WFAL	\$50,000
Wilbarger County	Vernon - Wilbarger County	M2203VRNO	\$50,000
Williamson County	Taylor - Taylor Muni	M2214TAYL	\$10,000
Williamson County	Georgetown - Georgetown Muni	M2214GEOR	\$50,000
Winkler County	Wink - Winkler County	M2206WNKC	\$35,000
Wise County	Bridgeport - Bridgeport Muni	M2202BRGP	\$50,000
Wise County	Decatur - Decatur Muni	M2202DECT	\$50,000
Wood County	Winnsboro - Winnsboro Muni	M2210WNSB	\$25,000
Wood County	Mineola/Quitman - Wood County-Collins Field	M2210MNOL	\$50,000
Yoakum County	Denver City - Denver City	M2205DENV	\$10,000
Yoakum County	Plains - Yoakum County	M2205PLAI	\$25,000
Young County	Graham - Graham Muni	M2203GRAH	\$50,000
Young County	Olney - Olney Muni	M2203OLNE	\$50,000
Zapata County	Zapata - Zapata County	M2221ZAPA	\$50,000

Public Transportation Grant Awards

The Texas Department of Transportation administers a number of federal and state grant programs for public transportation projects. Descriptions of grant programs, on the following pages, are included below.

Sections 5303 and 5304 Grant Programs - Planning and Research

Section 5303 funds are provided to metropolitan planning organizations (MPOs) through TxDOT for transit planning activities. Those funds are administered in concert with the Federal Highway Administration (FHWA) PL112 planning funds (not listed on the following pages).

Section 5304 funds are available for statewide and local transit planning and research activities. TxDOT balances its internal needs for 5304 funds in conjunction with transit planning issues when developing the budgets for both facets of the program.

Section 5307 Grant Program - Urbanized Areas

The Federal Transit Administration (FTA), by formula, distributes grants for public transportation in urbanized areas (populations 50,000 and higher). The grant recipients work directly with FTA to receive their respective funds.

Transit agencies in the 50,000 to 199,999 population group are commonly referred to as “small urban or small “urbanized” systems. These agencies are also eligible to receive state funds for all activities that are eligible under the federal program. Funds can be used to pay for capital, administrative, and operational expenses. See “State Funds” below.

Section 5309 Grant Program / Flex Funding - (Discretionary) Capital Investment Grants

Congress, through the Section 5309 program, appropriates capital grants to states and local public bodies for new rail systems, modifications for existing rail systems, and assistance for bus systems. During Fiscal Year 2002, Texas enhanced this program by flexing (transferring) \$5 million of Surface Transportation Program (STP) funds to assist with the capital replacement needs of small urbanized and rural transit systems.

Section 5310 Grant Program - Elderly and Persons with Disabilities Transportation (E&D)

The goal of the Elderly and Persons with Disabilities (E&D) Public Transportation (Section 5310) Grant Program is to improve accessibility and mobility for the elderly and persons with disabilities. The Federal Transit Administration (FTA) makes capital grants to the state of Texas to help provide mass transportation service that is planned, designed, and carried out to meet the special needs of elderly individuals and individuals with disabilities throughout the state.

Section 5311 Grant Program - Rural/Non-Urbanized Areas

Under the Section 5311 program, eligible recipients for grants are public transportation systems in rural/non-urbanized areas (population less than 50,000). In Texas, agencies (except the state) must be a rural transit district to receive a grant. Funds can be used to pay for capital, administrative, and operational expenses. Intercity bus (ICB) and rural transit assistance program (RTAP) projects are included. See “State Funds” on the following page.

Section 5316 Job Access/ Reverse Commute

The Job Access/Reverse Commute Grants program is intended to establish an area-wide regional planning approach to job access challenges. It seeks to increase collaboration among transportation providers, human service agencies, employers, metropolitan planning organizations (MPOs), states, and affected communities and individuals. This program has two major goals: to provide transportation services in urban, suburban and rural areas to assist welfare recipients and low income individual in gaining access to employment opportunities; and to provide transportation for all income groups from the center city areas to employers in suburban and rural locations.

Section 5317 New Freedom

The New Freedom Grants program is intended to support projects that provide transportation and transportation alternatives that go beyond the transit requirements of the Americans with Disabilities Act (ADA). These projects assist individuals with disabilities with transportation, including transportation to and from jobs and employment support services.

State Funds

Each biennium, the Texas Legislature appropriates state funds for public transportation. These funds are distributed by Administrative code formula to small urban and rural operators of urban and rural transit districts. Funds can be used to defray the cost of providing public transportation, either independently or in conjunction with the above federal programs.

Transportation Development Credits (TDCs - formerly known as Toll Credits)

Federal law permits a state to count as a credit toward a project's local share certain expenditures on eligible toll facilities. When beneficial and appropriate, the Texas Transportation Commission awards TDCs as a financing tool on capital projects. Transit and other projects may be eligible.



RECIPIENT	AREA(S) SERVED	LEAD TxDOT DISTRICT	Statewide Planning Section 5304	Elderly and Disabled Section 5311	Rural Program Section 5311	Bus and Bus Facilities Section 5339	State Funding	Transportation Development Credits	Total
METROPOLITAN TRANSIT AUTHORITIES									
Capital Metropolitan Transportation Authority	Austin	Austin	\$17,500						\$17,500
Corpus Christi Regional Transportation Authority	Corpus Christi	Corpus Christi							\$0
Dallas Area Rapid Transit	Dallas	Dallas							\$0
El Paso SUN Metro	El Paso	El Paso							\$0
Fort Worth Transportation Authority	Fort Worth	Fort Worth							\$0
Metropolitan Transit Authority of Harris County	Houston	Houston							\$0
San Antonio VIA Metropolitan Transit Authority	San Antonio	San Antonio							\$0
URBANIZED SYSTEMS									
Urbanized Areas of									
Ablene, City of	Ablene	Ablene	\$17,500	\$45,600			\$411,652		\$474,752
Amarillo, City of	Amarillo	Amarillo					\$518,225		\$518,225
Arlington, City of	Arlington	Fort Worth					\$341,663		\$341,663
Beaumont, City of	Beaumont	Beaumont					\$490,488		\$490,488
Brownsville, City of	Brownsville	Pharr					\$601,235		\$601,235
College Station-Bryan, Cities of	College Station-Bryan	Bryan							\$0
Comroe, City of	Comroe	Houston							\$0
Denton, City of	Denton	Dallas							\$0
Galveston, City of	Galveston	Houston	\$105,000	\$164,879			\$396,564	\$53,976	\$720,419
Grand Prairie, City of	Grand Prairie	Dallas					\$170,584		\$170,584
Harlingen, City of	Harlingen-San Benito	Pharr							\$0
Killeen, City of	Killeen-Copperas Cove-Harker Heights	Waco							\$0
Lake Jackson-Angleton, Cities of	Lake Jackson-Angleton	Houston							\$0
Laredo, City of	Laredo	Laredo					\$637,564		\$637,564
Lewisville, City of	Lewisville	Dallas							\$0
Longview, City of	Longview	Tyler		\$120,000			\$370,939	\$24,000	\$514,939
Lubbock, City of	Lubbock	Lubbock	\$500,000				\$716,091	\$100,000	\$1,316,091
McAllen, City of	McAllen	Pharr							\$0
McKinney, City of	McKinney	Dallas					\$477,778		\$477,778
Mesquite, City of	Mesquite	Dallas					\$142,455		\$142,455
Midland, City of	Midland	Odessa							\$0
North Richland Hills, City of	North Richland Hills	Fort Worth					\$116,134		\$116,134
Odessa, City of	Odessa	Odessa		\$40,000			\$712,058	\$8,000	\$760,058
Port Arthur, City of	Port Arthur	Beaumont					\$434,781		\$434,781
San Angelo, City of	San Angelo	San Angelo							\$0
San Marcos, City of	San Marcos	Austin					\$257,257		\$257,257
Sherman-Denison, Cities of	Sherman-Denison	Paris							\$0
Temple, City of	Temple	Waco							\$0
Texas City, City of	Texas City	Atlanta					\$333,086		\$333,086
Texas City, City of	Texas City	Houston							\$0
The Woodlands	The Woodlands	Houston							\$0
Tyler, City of	Tyler	Tyler					\$409,126		\$409,126
Victoria, City of	Victoria	Yoakum							\$0
Waco, City of	Waco	Waco		\$253,000			\$627,231	\$25,528	\$905,759
Wichita Falls, City of	Wichita Falls	Wichita Falls		\$186,171			\$437,695	\$37,234	\$661,100
RURAL SYSTEMS (includes RTAP and Intercity Bus Awards)									
Counties of									
Atascosa, Bandera, Comal, Frio, Gillespie, Guadalupe, Kames, Kendall, Kerr, Medina, Wilson	San Antonio	San Antonio	\$17,500	\$30,000	\$1,731,669	\$340,785	\$1,066,684	\$54,713	\$3,241,351

RECIPIENT	AREAS(S) SERVED	LEAD TxDOT DISTRICT	Statewide Planning Section 5304	Elderly and Disabled Section 5310	Rural Program Section 5311	Bus and Bus Facilities Section 5339	State Funding	Transportation Development Credits	Total
Ark-Tex Council of Governments	Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus	Atlanta	\$17,500	\$89,400	\$1,276,294	\$306,258	\$677,423	\$97,002	\$2,463,877
Aspermont Small Business Development	Fisher, Haskell, Jones, Kent, Knox, Stonewall, Throckmorton	Ablene			\$537,741	\$121,633	\$301,931	\$20,245	\$981,550
Bee County Community Action Agency	Aranzas, Bee, Live Oak, McMullen, Refugio	Corpus Christi							\$0
Brazos Transit District	Angelina, Brazos, Burleson, Grimes, Houston, Jasper, Leon, Liberty, Madison, Montgomery, Nacogdoches, Polk, Robertson, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, Walker, Washington	Bryan		\$190,000	\$3,104,351	\$382,364	\$3,534,674	\$223,373	\$7,434,762
Capital Area Rural Transportation	Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Travis, Williamson	Austh			\$2,253,705	\$298,551	\$987,509	\$74,710	\$3,614,475
Central Texas Rural Transit District	Brown, Callahan, Coleman, Comanche, Eastland, Nolan, Runnels, Shackelford, Stephens, Taylor	Brownwood		\$240,000	\$1,428,168	\$369,843	\$697,493	\$109,969	\$2,845,473
Cleburne, City of	Johnson (City of Cleburne only)	Fort Worth	\$640,820		\$4,180,542	\$1,425,113	\$1,065,684	\$12,018	\$7,325,177
Colorado Valley Transit	Austin, Colorado, Waller, Wharton	Yoakum		\$250,000	\$734,917	\$134,196	\$484,101	\$21,229	\$1,624,443
Community Action Council of South Texas	Duval, Jim Hogg, Starr, Zapata	Pharr							\$0
Community Services, Inc.	Ellis, Navarro	Dallas			\$535,628	\$76,028	\$432,068	\$11,404	\$1,055,128
Concho Valley Transit District	Coke, Concho, Crockett, Iron, Kimble, McCulloch, Menard, Reagan, Schleicher, Sterling, Sutton, Tom Green	San Angelo	\$17,500	\$103,997	\$689,196	\$120,663	\$820,928	\$44,933	\$1,797,217
Del Rio, City of	Val Verde (City of Del Rio only)	Laredo			\$491,397	\$76,028	\$334,103	\$21,606	\$923,134
East Texas Council of Governments	Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Wood, Van Zandt	Tyler	\$17,500		\$1,968,721	\$335,639	\$1,350,027	\$140,746	\$3,812,633
El Paso, County of	El Paso County	El Paso	\$248,000		\$3,512,968	\$1,041,647	\$466,139	\$275,797	\$5,544,551
Fort Bend County Rural Transit District	Fort Bend County	Houston			\$412,645	\$76,028	\$333,994	\$15,206	\$837,873
Gulf County Transit District	Galveston County	Houston			\$351,955	\$76,028	\$905,395	\$11,404	\$1,344,782
Golden Crescent Regional Planning Commission	Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca, Matagorda, Victoria	Yoakum, Houston(MTP)		\$239,142	\$1,147,442		\$613,998	\$51,914	\$2,052,496
Gulf Coast Center	Brazoria, Galveston	Houston							\$0
Heart of Texas Council of Governments	Bosque, Falls, Freestone, Hill, Limestone, McLennan	Waco	\$17,500		\$654,906	\$123,178	\$423,381	\$18,477	\$1,237,442

RECIPIENT	AREA(S) SERVED	LEAD TxDOT DISTRICT	Statewide Planning Section 5304	Elderly and Disabled Section 5310	Rural Program Section 5311	Bus and Bus Facilities Section 5339	State Funding	Transportation Development Credits	Total
Hill Country Transit District	Bell, Coryell, Hamilton, Lampasas, Llano, Mason, Milam, Mills, San Saba	Brownwood			\$903,858	\$162,267	\$1,337,827	\$26,792	\$2,430,744
Kieberg County Human Services	Kieberg, Kleberg	Corpus Christi		\$38,000	\$399,866	\$76,028	\$317,030	\$17,105	\$848,029
Lower Rio Grande Valley Development Council	Cameron, Hidalgo, Willacy	Pharr	\$17,500	\$98,739	\$1,099,853	\$158,857	\$1,604,157	\$91,639	\$3,070,745
McLennan County Rural Transit District	McLennan	Waco		\$144,180	\$651,393	\$167,802	\$320,102	\$54,006	\$1,337,483
Meals on Wheels Montgomery County	Montgomery	Houston	\$250,000					\$50,000	\$300,000
Panhandle Community Services	Armstrong, Briscoe, Carson, Castro, Childress, Collingsworth, Dallam, Deaf Smith, Donley, Gray, Hall, Hansford, Hartley, Hemphill, Hutchinson, Lipscomb, Moore, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Sherman, Swisher, Wheeler	Amarillo		\$98,673	\$1,610,397	\$320,928	\$1,000,863	\$78,987	\$3,109,848
Public Transit Services	Palo Pinto, Parker	Fort Worth			\$753,637	\$133,703	\$505,158	\$20,055	\$1,412,553
Rolling Plains Management Corporation	Archer, Baylor, Cottle, Foard, Hardeman, Wichita, Wilbarger, Young	Childress		\$400,000	\$3,348,778	\$249,382	\$509,955	\$579,594	\$5,087,709
Rural Economic Assistance League	Brooks, Jim Wells, Nueces	Corpus Christi		\$101,117	\$1,338,509	\$337,536	\$673,976	\$116,220	\$2,567,358
Senior Center Resources and Transit, Inc.	Hunt, Rockwall	Paris			\$740,260	\$141,032	\$367,949	\$54,857	\$1,304,098
South East Texas Regional Planning Commission	Hardin, Jefferson, Orange	Beaumont	\$17,500	\$268,082	\$678,398	\$153,059	\$381,776	\$55,636	\$1,554,451
South Padre Island, City of	Cameron (Southern end of South Padre Island only)	Pharr			\$738,400	\$86,991	\$593,108	\$20,675	\$1,439,174
South Plains Community Action Association	Bailey, Cochran, Garza, Hockley, Lamb, Lubbock, Lynn, Scurry, Terry, Yoakum	Lubbock		\$750,919	\$1,378,118	\$307,421	\$783,376	\$162,166	\$3,382,000
Southwest Area Regional Transit District	Dinmit, Edwards, Kinney, LaSalle, Maverick, Real, Uvalde, Zavala	San Antonio	\$17,500	\$473,000	\$1,271,286	\$107,518	\$572,946	\$171,489	\$2,613,739
SPAN, Inc.	Denton	Dallas		\$30,000	\$459,194	\$76,780	\$318,247	\$20,701	\$904,922
STAR Transit	Kaufman	Dallas			\$690,347	\$149,227	\$403,062	\$42,384	\$1,285,020
Texoma Area Paratransit System	Clay, Cooke, Fannin, Grayson, Jack, Montague, Wise	Paris	\$17,500	\$61,993	\$796,819	\$89,194	\$789,600	\$64,599	\$1,819,705
The Transit System	Erath, Hood, Somervell	Fort Worth		\$8,000	\$478,007	\$95,234	\$297,136	\$15,885	\$894,262
Webb County Community Action Agency	Webb	Laredo			\$434,540	\$76,028	\$316,487	\$11,404	\$838,459
West Texas Opportunities	Andrews, Borden, Crane, Dawson, Ector, Gaines, Glasscock, Howard, Loving, Martin, Midland, Pecos, Reeves, Terrell, Upton, Ward, Winkler			\$46,000	\$2,091,418	\$310,869	\$1,155,098	\$67,698	\$3,671,083
OTHER RECIPIENTS	Urbanized Areas of (unless otherwise stated)								
Affectionate Arms Adult Day Health Care Center	Coastal Bend	Yoakum							\$0

RECIPIENT	AREA(S) SERVED	LEAD TxDOT DISTRICT	Statewide Planning Section 5304	Elderly and Disabled Section 5310	Rural Program Section 531.1	Bus and Bus Facilities Section 5339	State Funding	Transportation Development Credits	Total
Bluebonnet Trails Community MHMR Center	Austin	Austin							\$0
Coastal Bend Center of Independent Living Disability in Action, Inc.	Corpus Christi	Corpus Christi		\$100,906					\$100,906
Harris County Community Services Department, Office of Transit Services	Houston	Houston		\$42,000					\$42,000
NDMJ Ltd Transportation	Tyler	Tyler							\$0
Permian Basin Community Centers for Mental Health and Mental Retardation	Odessa	Odessa							\$0
All Aboard America!	Odessa	Odessa			\$1,157,000				\$1,157,000
Greyhound Lines	Dallas	Dallas			\$5,102,982				\$5,102,982
Montgomery County Committee on Aging dba The Friendship Center									\$0
Mounting Horizons	Houston	Houston		\$269,000			\$49,800		\$318,800
Concho Valley Economic Development District, Incor	San Angelo	San Angelo		\$320,000			\$64,000		\$384,000
Deep East Texas Council of Governments	Lufkin	Lufkin	\$17,500						\$17,500
Coastal Bend Center for Independent Living	Corpus Christi	Corpus Christi							\$0
North Central Texas Council of Governments*									\$0
South Texas Development Council	Laredo	Laredo							\$0
Panhandle Independent Living Center	Amarillo	Amarillo		\$98,360			\$19,672		\$118,032
Panhandle Regional Planning Commission	Amarillo	Amarillo	\$142,500				\$25,000		\$167,500
Project Amistad	El Paso	El Paso	\$17,500						\$17,500
Nortex Regional Planning Commission	Wichita Falls	Wichita Falls	\$17,500						\$17,500
Senior Connect/Kaufman									\$0
STARR County	Pharr	Pharr							\$0
Jim Hogg	Pharr	Pharr		\$98,452			\$14,768		\$113,220
Round Rock, City of	Round Rock	Austin							\$0
Smith County	Smith County	Tyler		\$254,000			\$50,800		\$304,800
TOTAL			\$1,881,320	\$5,903,610	\$51,135,305	\$8,503,838	\$35,346,991	\$3,399,416	\$106,170,480

* REPRESENTS FEDERAL / STATE / TRANSPORTATION DEVELOPMENT CREDITS ASSOCIATED WITH FEDERAL TRANSIT ADMINISTRATION OR TxDOT PROJECTS. LOCAL AND OTHER FEDERAL SOURCES ARE NOT INCLUDED.

(1) FEDERAL FY 2016 APPORTIONMENT. FUNDS DO NOT PASS THROUGH TxDOT BUDGET

(2) APPORTIONMENT IN DALLAS/FORT WORTH MTA AMOUNT

(3) APPORTIONMENT IN DENTON AMOUNT

(4) APPORTIONMENT IN DALLAS AREA RAPID TRANSIT AMOUNT

(5) APPORTIONMENT IN MIDLAND AMOUNT

(6) NOT ALL FUNDS PASS THRU TxDOT

(7) NOT ALL FUNDS PASS THRU TxDOT

(8) NOT ALL FUNDS PASS THRU TxDOT

(9) APPORTIONMENT IN THE WOODLANDS AMOUNT

State Infrastructure Bank (SIB) Loans FY 1998-2022

In November of 1995, the President of the United States signed Public Law 104-59, known as the 1995 National Highway System Designation Act. Section 350 of that law allowed the United States Secretary of Transportation to designate a maximum of ten states as pilot projects for the State Infrastructure Bank program. Texas was selected as one of the initial pilot states.

However, changes in Section 1511 of the Transportation Equity Act for the 21st Century (TEA 21) created a new SIB Pilot Program in only four (4) states: California, Florida, Missouri and Rhode Island. Pre-existing SIB's like Texas continue to exist, but federal funds for 1998 or later cannot be used to capitalize them unless authorized.

In 1997, the 75th Texas Legislature passed Senate Bill 370 which created the Texas State Infrastructure Bank which was to be administered by the Texas Transportation Commission, the governing body of the Texas Department of Transportation. In September 1997, the Texas Transportation Commission approved administrative rules that govern the State Infrastructure Bank.

On January 10, 2002, the President signed into law PL 107-117, Section 1108 of the Department of Defense's FY 2002 Appropriation bill which included the Section 1511(b) of the Transportation Equity Act for the 21st Century (TEA-21), that added Texas to the list of States eligible to participate in the TEA-21 State infrastructure bank pilot.

A State Infrastructure Bank, or a SIB, operates chiefly as a revolving loan fund and can provide a wide range of financial assistance in addition to loans. The purpose of the pilot program was to attract new funding into transportation, to encourage innovative approaches to transportation problems, and to help build needed transportation infrastructure. The law provided that each designated state can transfer up to ten percent of certain federal dollars, match those funds with state funds, and deposit them into a State Infrastructure Bank. The greatest benefit of this program may be the creation of a self-sustaining, growing, revolving loan fund.

The first table includes loans that were approved in FY 2022. The second table includes all SIB loans that have been approved since the inception of the SIB in FY 1998.



County State Infrastructure Bank (SIB) Loans Approved in FY 2022

COUNTY	DISTRICT ACRONYM	PROJECT COST	LOAN AMOUNT	PERCENT
Cherokee	TYL	\$120,192,307	\$1,433,300	2.28%
Comal	SAT	\$21,700,000	\$620,000	0.99%
Ellis	DAL	\$240,508,215	\$9,050,000	14.40%
Gregg	TYL	\$12,044,642	\$2,950,000	4.69%
Milam	BRY	\$4,000,000	\$275,000	0.44%
Montgomery	HOU	\$200,574,030	\$7,408,158	11.79%
Rockwall	DAL	\$288,000,000	\$3,500,000	5.57%
Webb	LRD	\$195,500,784	\$4,325,000	6.88%
Wharton	YKM	\$137,000,000	\$5,500,000	8.75%
Williamson	AUS	\$27,000,000	\$27,000,000	42.96%
Zapata	PHR	\$31,117,441	\$786,000	1.25%
TOTAL:		\$1,277,637,419	\$62,847,458	100.00%

County State Infrastructure Bank (SIB) Loans FY 1998-2022

COUNTY	DISTRICT ACRONYM	PROJECT COST	LOAN AMOUNT	PERCENT
Angelina	LFK	\$190,055,991	\$729,735	0.10%
Bee	CRP	\$1,792,500	\$164,250	0.02%
Bell	WAC	\$1,080,500	\$691,000	0.09%
Bexar	SAT	\$21,738,078	\$4,925,000	0.67%
Bowie	ATL	\$6,214,000	\$1,200,000	0.16%
Brazoria	HOU	\$116,814,380	\$1,565,738	0.21%
Caldwell	AUS	\$17,000,000	\$3,600,000	0.49%
Callahan	ABL	\$8,064,400	\$120,000	0.02%
Cameron	PHR	\$44,000,000	\$600,000	0.08%
Cass	ATL	\$46,392,372	\$1,670,126	0.23%
Cherokee	TYL	\$121,192,307	\$1,783,300	0.24%
Comal	SAT	\$21,700,000	\$620,000	0.08%
Collin	DAL	\$41,713,324	\$4,879,418	0.66%
Dallas	DAL	\$37,300,000	\$5,615,287	0.76%
Delta	PAR	\$39,494,269	\$3,911,226	0.53%
Denton	DAL	\$753,300,032	\$154,652,082	20.97%
Eastland	BWD	\$8,700,000	\$252,388	0.03%
El Paso	ELP	\$502,049,393	\$118,584,753	16.08%
Ellis	DAL	\$276,583,183	\$10,620,000	1.44%
Fort Bend	HOU	\$66,700,541	\$4,150,000	0.56%
Goliad	CRP	\$221,156	\$221,156	0.03%
Grayson	PAR	\$27,500,000	\$500,000	0.07%

COUNTY	DISTRICT ACRONYM	PROJECT COST	LOAN AMOUNT	PERCENT
Gregg	TYL	\$36,308,036	\$5,910,000	0.80%
Guadalupe	SAT	\$1,083,761	\$550,000	0.07%
Hall	CHS	\$957,333	\$46,625	0.01%
Harris	HOU	\$407,612,468	\$11,126,683	1.51%
Hays	AUS	\$33,753,052	\$25,000,000	3.39%
Henderson	TYL	\$750,000	\$650,000	0.09%
Hidalgo	PHR	\$312,505,857	\$48,701,009	6.60%
Hill	WAC	\$400,000	\$117,500	0.02%
Hockley	LBB	\$7,200,000	\$842,000	0.11%
Hopkins	PAR	\$2,124,498	\$868,298	0.12%
Hunt	PAR	\$29,019,002	\$3,874,002	0.53%
Johnson	FTW	\$1,353,478	\$200,000	0.03%
Jones	ABL	\$33,282,855	\$600,000	0.08%
Kaufman	DAL	\$99,535,525	\$5,500,000	0.75%
Kerr	SAT	\$13,249,194	\$2,800,000	0.38%
Lavaca	YKM	\$489,000	\$307,000	0.04%
Lubbock	LBB	\$340,000,000	\$7,250,000	0.98%
Mclennan	WAC	\$1,700,000	\$130,000	0.02%
Milam	BRY	\$15,248,000	\$1,887,000	0.26%
Montgomery	HOU	\$286,477,216	\$11,300,299	1.53%
Motley	CHS	\$523,195	\$46,712	0.01%
Navarro	DAL	\$1,447,158	\$100,000	0.01%
Nueces	CRP	\$464,550,000	\$17,020,706	2.31%
Orange	BMT	\$8,500,000	\$360,000	0.05%

COUNTY	DISTRICT ACRONYM	PROJECT COST	LOAN AMOUNT	PERCENT
Parker	FTW	\$24,643,525	\$1,233,525	0.17%
Rockwall	DAL	\$288,000,000	\$3,500,000	0.47%
Rusk	TYL	\$46,720,000	\$480,000	0.07%
San Patricio	CRP	\$405,450,000	\$12,295,000	1.67%
Shelby	LFK	\$475,000	\$475,000	0.06%
Sherman	AMA	\$150,000	\$125,000	0.02%
Smith	TYL	\$203,247,264	\$42,984,376	5.83%
Tarrant	FTW	\$10,500,000	\$857,189	0.12%
Taylor	ABL	\$4,542,235	\$557,960	0.08%
Travis	AUS	\$1,367,350,000	\$60,000,000	8.14%
Trinity	LFK	\$959,887	\$49,950	0.01%
Webb	LRD	\$287,997,784	\$33,631,859	4.56%
Wharton	YKM	\$168,365,253	\$28,500,000	3.87%
Williamson	AUS	\$657,561,730	\$81,138,190	11.00%
Wise	FTW	\$34,652,200	\$4,150,000	0.56%
Wood	TYL	\$331,700	\$331,700	0.04%
Zapata	PHR	\$31,117,441	\$786,000	0.11%
TOTAL:		\$7,979,740,073	\$737,339,041	100.00%

District State Infrastructure Bank (SIB) Loans Approved in FY 2022

DISTRICT	DISTRICT ACRONYM	PROJECT COST	LOAN AMOUNT	PERCENT
Austin	AUS	\$27,000,000	\$27,000,000	42.96%
Bryan	BRY	\$4,000,000	\$275,000	0.44%
Dallas	DAL	\$528,508,215	\$12,550,000	19.97%
Houston	HOU	\$200,574,030	\$7,408,158	11.79%
Laredo	LRD	\$195,500,784	\$4,325,000	6.88%
Pharr	PHR	\$31,117,441	\$786,000	1.25%
San Antonio	SAT	\$21,700,000	\$620,000	0.99%
Tyler	TYL	\$132,236,949	\$4,383,300	6.97%
Yoakum	YKM	\$137,000,000	\$5,500,000	8.75%
TOTAL:		\$1,277,637,419	\$62,847,458	100.00%

District State Infrastructure Bank (SIB) Loans FY 1998-2022

DISTRICT	DISTRICT ACRONYM	PROJECT COST	LOAN AMOUNT	PERCENT
Abilene	ABL	\$45,889,490	\$1,277,960	0.17%
Amarillo	AMA	\$150,000	\$125,000	0.02%
Atlanta	ATL	\$52,606,372	\$2,870,126	0.39%
Austin	AUS	\$2,075,664,782	\$169,738,190	23.02%
Beaumont	BMT	\$8,500,000	\$360,000	0.05%
Brownwood	BWD	\$8,700,000	\$252,388	0.03%
Bryan	BRY	\$15,248,000	\$1,887,000	0.26%
Childress	CHS	\$1,480,528	\$93,337	0.01%
Corpus Christi	CRP	\$872,013,656	\$29,701,112	4.03%
Dallas	DAL	\$1,497,879,222	\$184,866,786	25.07%
El Paso	ELP	\$502,049,393	\$118,584,753	16.08%
Fort Worth	FTW	\$71,149,203	\$6,440,714	0.87%
Houston	HOU	\$877,604,605	\$28,142,720	3.82%
Laredo	LRD	\$287,997,784	\$33,631,859	4.56%
Lubbock	LBB	\$347,200,000	\$8,092,000	1.10%
Lufkin	LFK	\$191,490,878	\$1,254,685	0.17%
Paris	PAR	\$98,137,769	\$9,153,526	1.24%
Pharr	PHR	\$387,623,298	\$50,087,009	6.79%
San Antonio	SAT	\$57,771,033	\$8,895,000	1.21%
Tyler	TYL	\$408,549,307	\$52,139,376	7.07%
Waco	WAC	\$3,180,500	\$938,500	0.13%
Yoakum	YKM	\$168,854,253	\$28,807,000	3.91%
TOTAL:		\$7,979,740,073	\$737,339,041	100.00%

Texas Traffic Safety Program

Grants awarded under The Texas Traffic Safety Program consist of education, engineering, and enforcement grants conducted in a partnership between federal, state, non-profits, colleges/universities and local jurisdictions. The program provides grant funds and other assistance to reduce the number and severity of traffic crashes throughout the state. The overall program is broken down into fourteen program areas (such as police traffic services, speed control, alcohol and other drug countermeasures, EMS, occupant protection, traffic records, roadway safety, and motorcycle safety).

For example:

- **Alcohol and Other Drug Countermeasures:** The goal of this area is to reduce the number and percentage of alcohol and other drug related crashes through prevention, education and enforcement.
- **Occupant Protection:** The goal of this program is to increase safety belt and child passenger safety seat use throughout Texas. Subgrantees use education, training, enforcement and public information to improve the use rate.

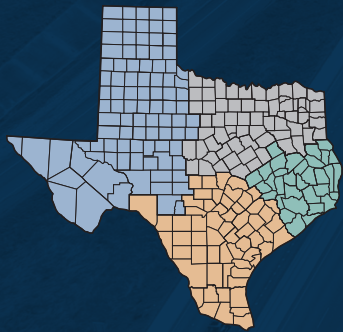
- **Traffic Records:** The goal of this program area is to improve the timeliness, quality, availability and linkages of records between crash data bases. Improved traffic records will improve police planning and response, facilitate highway planning, and improve EMS planning.
- **Roadway Safety:** To improve the knowledge of state, city, and county personnel in the current techniques related to proper work zone installation, maintenance, and safety.
- **Police Traffic Services:** Selective traffic enforcement programs focus on increasing existing efforts to enforce speed limits, target high-crash intersections, increase compliance with occupant restraint laws, distracted driving, and reduce the number of intoxicated drivers.
- **The Project Celebration program** provides small grants to high schools to encourage alcohol-free prom and end-of-the-year events.

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Day and Night. 



Texas Traffic Safety Program Grant Awards

PROGRAM AREA	FEDERAL FUNDS	STATE FUNDS	TOTAL STATE AND FEDERAL FUNDS	TOTAL EXPENDITURES TO DATE
Alcohol and other Drug Counter Measures	\$14,860,697	\$0	\$14,860,697	\$11,962,183
Driver Education and Behavior	\$3,454,024	\$0	\$3,454,024	\$2,994,840
Emergency Medical Services	\$227,463	\$0	\$227,463	\$177,528
Motorcycle Safety	\$883,031	\$330,000	\$1,213,031	\$1,105,244
Occupant Protection	\$6,259,801	\$28,079	\$6,287,880	\$5,100,737
Planning and Administration	\$639,441	\$3,898,621	\$4,538,062	\$4,364,655
Pedestrian and Bicyclist Safety	\$6,590,052	\$0	\$6,590,052	\$5,866,688
Police Traffic Services	\$10,066,901	\$785,000	\$10,851,901	\$8,252,440
Railroad/Highway Crossing	\$75,258	\$0	\$75,258	\$47,444
Roadway Safety	\$352,199	\$2,671,000	\$3,023,199	\$2,724,260
Safe Communities	\$916,592	\$0	\$916,592	\$799,733
School Bus	\$104,987	\$0	\$104,987	\$91,104
Speed Control	\$3,285,304	\$0	\$3,285,304	\$3,113,876
Traffic Records	\$5,016,650	\$2,447,678	\$7,464,328	\$6,403,327
Total:	\$52,732,400	\$10,160,378	\$62,892,778	\$53,004,060



MISCELLANEOUS

Senate Bill 255

80th Legislative Session

Pass-Through Toll Agreements

COUNTY	DISTRICT ACRONYMN	NAME	PASS-THRU AMOUNT	
Travis	AUS	Austin, City of	\$10,164,554	
Bexar	SAT	Bexar County - 2005	\$37,527,600	Paid off
Bexar	SAT	Bexar County - 2009	\$55,600,000	
Bexar	SAT	Bexar County -2010	\$23,520,000	
Bowie	ATL	Bowie County	\$26,200,000	
Brazoria	HOU	Brazoria County	\$15,697,000	Paid off
Washington	BRY	Brenham, City of	\$15,000,000	Paid off
Cameron	PHR	Cameron County RMA	\$34,500,000	Cancelled by letter
Williamson	AUS	Cedar Park, City of	\$13,600,000	
Chambers	BMT	Chambers County	\$20,132,601	
Comal	SAT	Comal County	\$16,000,000	Paid off
Comal	SAT	Comal County	\$16,000,000	Paid off
El Paso	ELP	El Paso/JD Abrams	\$312,450,000	Paid off
Kaufman	DAL	Forney, City of	\$40,191,406	
Galveston	HOU	Galveston County	\$53,650,000	
Grayson	PAR	Grayson County	\$84,506,000	
Hays	AUS	Hays County	\$133,170,000	
Bell	WAC	Killeen, City of -2009	\$20,150,000	
Bell	WAC	Killeen, City of -2010	\$13,537,500	
Ellis	DAL	Midlothian, City of	\$9,831,000	Paid off
Ellis	DAL	Midlothian, City of	\$2,542,192	Paid off
Montgomery	HOU	Montgomery County	\$174,473,000	
Hays	AUS	San Marcos, City of	\$60,600,000	
Bell	WAC	Temple, City of	\$15,050,000	
Titus	ATL	Titus County	\$168,620,000	
Val Verde	LRD	Val Verde County	\$44,870,083	
Victoria	YKM	Victoria, City of	\$17,561,000	Paid off

COUNTY	DISTRICT ACRONYM	NAME	PASS-THRU AMOUNT
Parker	FTW	Weatherford, City of	\$52,443,517
Williamson	AUS	Williamson County	\$150,462,000
Williamson	AUS	Williamson County	\$10,997,000
Williamson	AUS	Central Texas RMA	\$1,500,000 Paid off
Travis	AUS	Travis County	\$9,538,600
Kaufman	DAL	Terrell, City of	\$10,604,000
Travis	AUS	Travis County	\$4,203,300 Terminated in July 2018
Cameron	PHR	Cameron County RMA	\$27,700,000
Bell	WAC	Harker Heights, City of	\$1,700,000 Paid off
Bexar	SAT	Bexar County	\$15,500,000
Collin	DAL	Frisco, City of	\$6,113,769
Kaufman	DAL	Kaufman, City of	\$13,646,876
Rockwall	DAL	Rockwall County	\$20,792,000
Parker	FTW	Parker County	\$6,900,000 Paid off
			\$1,767,244,998

State Highway Fund 0006

Legal Citation: TEX. CONST. art. VIII, § 7-a, 49-g; TEX. TRANSP. CODE ANN. § § 222.001, 222.002, 222.072

Date: 1917

Administering Agency: Texas Department of Transportation, Agency 601; Texas Department of Motor Vehicles, Agency 608

Net Cash Balance, September 1, 2021 \$8,029,088,074

CODE	NAME	OBJECT TOTALS
NET REVENUES		
3001	Federal Receipts Matched - Transportation Programs	\$4,347,534,692
3010	Motor Fuel Lubricants Sales Tax	\$37,500,000
3012	Motor Vehicle Certificates	\$9,594,432
3014	Motor Vehicle Registration Fees	\$1,601,627,536
3018	Special Vehicle Permits	\$109,664,811
3027	Driver Record Information Fees	(\$8)
3046	State Highway Toll Project Revenue	\$44,151,189
3047	Concession Payments/Other Contractual Receipts from Comprehensive Development Agreements	\$21,297,028
3052	Highway Beautification Fees	\$1,221,173
3053	Logo, Major Shopping, and Tourist-oriented Signs	\$13,938,798
3315	Oil and Gas Lease Bonus	\$1,082,795
3316	Oil and Gas Lease Rental	\$14,460
3321	Oil Royalties from Other State Lands for State Departments, Boards, Agencies	\$16,920,341
3326	Gas Royalties from Other State Lands for State Departments, Boards, Agencies	\$7,699,917
3335	Royalties - Other Hard Minerals	\$51,593
3349	Land Sales	\$3,241,674
3703	Recovery Audit Reimbursements- State	(\$3,479)
3704	Court Costs	\$78,014
3714	Judgments and Settlements	\$37,237,128
3719	Fees for Copies or Filing of Records	\$1,483
3727	Fees for Administrative Services	\$47,168
3740	Gifts/Grants/Donations - Non-Operating Revenue/Program Revenue - Operating Grants and Contributions	(\$829,102)
3746	Rental of Lands/Miscellaneous Land Income	\$4,336,044
3748	Royalties	\$12
3752	Sale of Publications/Advertising	\$4,137,826
3767	Supplies/Equipment/Services - Federal/Other	\$12,184,964
3769	Forfeitures	\$231,783
3777	Warrants Voided by Statute of Limitation - Default Fund	\$817,064
3782	Repayments from Political Subdivisions/Other of Loans/Advances	\$46,546,264
3802	Reimbursements - Third Party	\$2,407,078
3803	Reimbursements - Intra-Agency	(\$5,006)
3851	Interest on State Deposits and Treasury Investments - General, Non Program	\$44,896,309
3854	Interest Other - General, Non-Program	\$9,690,914
3879	Credit Card and Electronic Services Related Fees	\$12,938
TOTAL NET REVENUES		\$6,377,327,833

CODE	NAME	OBJECT TOTALS
OTHER SOURCES		
3725	State Grants, Pass-Through Revenue, Non-Operating	\$24,995,896
3765	Interagency Sale of Supplies/Equipment/Services	\$8,821,778
3789	Returned Checks- Default Fund	(\$8)
3901	All 001.002.006.057 FRM001 (Mtr Fuel TX)	\$2,792,142,151
3925	Allocation from fund 0001, Sales and Use Tax, to State Highway Fund 0006	\$2,500,000,000
3928	Allocations from Fund 0001 to State Highway Fund 0006 (Motor Vehicle Tax)	\$489,203,826
3969	Operating Transfers In from Fund 0001- Agency 902 Transactions	\$1,457,259,515
3971	Federal Pass-Through Revenue Interagency, Non-Operating for General Budgeted	\$25,239,708
3972	Other Cash Transfers Between Funds or Accounts	\$312,840,416
3973	Other Cash Transfers Within a Fund or Account, Between Agencies	\$1,642,969
TOTAL OTHER SOURCES		\$7,612,146,252
TOTAL NET REVENUES, OTHER SOURCES AND BEGINNING BALANCE		\$22,018,562,160
NET EXPENDITURES		
	Salaries and Wages	\$777,449,903
	Employee Benefits	\$406,543,182
	Supplies and Materials	\$359,049,023
	Other Expenditures	\$445,068,209
	Public Assistance Payments	\$41,713,912
	Intergovernmental Payments	\$207,026,068
	Travel	\$5,014,085
	Professional Service and Fees	\$1,235,690,698
	Debt Service- Interes	\$10,022
	Highway Construction	\$7,832,855,337
	Capital Outlay	\$133,247,834
	Repairs and Maintenance	\$905,583,882
	Communications and Utilities	\$52,222,501
	Rentals and Leases	\$45,328,956
	Claims and Judgements	\$3,452,726
	Cost of Goods Sold	\$67,622
	Printing and Reproduction	\$2,736,527
TOTAL NET EXPENDITURES		\$12,453,060,485
OTHER USES		
7871	Bond Issurance Expenses	\$738,313
7901	Interagency Purchase of Goods and Services	\$75,953,850
7961	STS (TEX-AN) Transfers to General Revenue 0001	\$11,969,300
7962	Capitol Complex Transfers to General Revenue 0001	\$20,271
7971	Federal Pass-Through Expenditure Interagency, Non-Operating for General Budgeted	\$2,628,252
7972	Other Cash Transfers Between Funds or Accounts	\$645,328,385
7973	Other Cash Transfers Within a Fund or Account, Between Agencies	\$1,642,969
7984	Unemployment Compensation Benefit Transfers - Special Funds/Accounts to GR 0001 and Account 0165	\$286,050
TOTAL OTHER USES		\$738,567,392
TOTAL NET EXPENDITURES AND OTHER USES		\$13,191,627,878
NET CASH BALANCE, AUGUST 31, 2022		\$8,826,934,282

Texas Mobility Fund 0365

Legal Citation: TEX. CONST. art. III, § 49-k; TEX. HEALTH & SAFETY CODE ANN. § 780.002; TEX. TRANSP. CODE ANN.

§ 201.942, 201.945, 201.946,542.4031

Date: 2001

Administering Agency: Texas Department of Transportation, Agency 601

Net Cash Balance, September 1, 2021 \$393,001,819

CODE	NAME	OBJECT TOTALS
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NET REVENUES

3001	Federal Receipts Matched - Transportation Programs	\$10,977,620
3012	Motor Vehicle Certificates	(\$116,968,390)
3014	Motor Vehicle Registration Fees	\$2,191
3020	Motor Vehicle Inspection Fees	\$234,462,963
3025	Driver License Fees	\$178,674,831
3027	Driver Record Information Fees	\$70,829,381
3057	Motor Carrier Act Penalties	\$3,334,130
3777	Warrants Voided by Statute of Limitation - Default Fund	\$20,320
3851	Interest on State Deposits and Treasury Investments - General, Non-Program	\$1,736,697
TOTAL NET REVENUES		\$383,069,741

OTHER SOURCES

3765	Interagency Sale of Supplies/Equipment/Services	\$29,722
3972	Other Cash Transfers Between Funds or Accounts	\$115,027,559
3973	Other Cash Transfers Within a Fund or Account, Between Agencies	\$1,100
TOTAL OTHER SOURCES		\$115,058,381

TOTAL NET REVENUES, OTHER SOURCES AND BEGINNING BALANCE **\$891,129,941**

NET EXPENDITURES

	Supplies and Materials	\$4,432
	Other Expenditures	\$472,156
	Intergovernmental Payments	\$4,364,309
	Professional Service and Fees	\$17,170,811
	Debt Service - Interest	\$236,698,641
	Highway Construction	\$30,204,226
	Rentals and Leases	\$3,000
	Claims and Judgements	\$1,100
TOTAL NET EXPENDITURES		\$288,918,675

OTHER USES

7803	Principal on State Bonds	\$141,710,000
7871	Bond Issuance Expenses	\$675,116
7901	Interagency Purchase of Goods and Services	\$182,071
7973	Other Cash Transfers Within a Fund or Account, Between Agencies	\$1,100
TOTAL OTHER USES		\$142,568,287

TOTAL NET EXPENDITURES AND OTHER USES **\$431,486,962**

NET CASH BALANCE, AUGUST 31, 2022 **\$459,642,979**

Construction Completed On Time

COUNTY NUMBER	COUNTY	TOTAL COMPLETED DURING FY 2021	TOTAL COMPLETED ON TIME	PERCENT ON TIME
1	Anderson	2	2	100.00%
2	Andrews	2	1	50.00%
3	Angelina	3	3	100.00%
4	Aransas	2	2	100.00%
5	Archer	4	3	75.00%
7	Atascosa	4	3	75.00%
10	Bandera	2	2	100.00%
11	Bastrop	8	7	87.50%
12	Baylor	1	1	100.00%
13	Bee	1	1	100.00%
14	Bell	1	1	100.00%
15	Bexar	23	14	60.87%
16	Blanco	1	1	100.00%
19	Bowie	4	3	75.00%
20	Brazoria	10	9	90.00%
21	Brazos	6	3	50.00%
24	Brooks	3	1	33.33%
25	Brown	4	2	50.00%
26	Burleson	1	0	0.00%
27	Burnet	5	4	80.00%
28	Caldwell	1	1	100.00%
29	Calhoun	1	0	0.00%
30	Callahan	2	2	100.00%
31	Cameron	10	7	70.00%
33	Carson	3	2	66.67%
34	Cass	3	3	100.00%
35	Castro	1	1	100.00%
36	Chambers	2	2	100.00%
37	Cherokee	3	3	100.00%
38	Childress	2	2	100.00%
39	Clay	2	1	50.00%
41	Coke	1	1	100.00%
43	Collin	8	6	75.00%
44	Collingsworth	2	2	100.00%
45	Colorado	1	1	100.00%
46	Comal	4	2	50.00%
47	Comanche	4	3	75.00%
48	Concho	2	1	50.00%
49	Cooke	1	0	0.00%
50	Coryell	2	2	100.00%
53	Crockett	2	1	50.00%
55	Culberson	1	1	100.00%

COUNTY NUMBER	COUNTY	TOTAL COMPLETED DURING FY 2021	TOTAL COMPLETED ON TIME	PERCENT ON TIME
56	Dallam	3	1	33.33%
57	Dallas	20	17	85.00%
61	Denton	9	7	77.78%
62	DeWitt	3	3	100.00%
65	Donley	2	1	50.00%
68	Eastland	2	1	50.00%
69	Ector	10	9	90.00%
72	El Paso	10	5	50.00%
71	Ellis	2	2	100.00%
73	Erath	1	1	100.00%
74	Falls	2	1	50.00%
75	Fannin	4	3	75.00%
76	Fayette	4	3	75.00%
78	Floyd	1	1	100.00%
79	Foard	1	1	100.00%
80	Fort Bend	13	8	61.54%
82	Freestone	3	2	66.67%
83	Frio	1	1	100.00%
85	Galveston	6	2	33.33%
87	Gillespie	3	0	0.00%
88	Glasscock	1	1	100.00%
89	Goliad	1	0	0.00%
90	Gonzales	3	3	100.00%
92	Grayson	9	8	88.89%
93	Gregg	5	4	80.00%
95	Guadalupe	2	2	100.00%
96	Hale	2	0	0.00%
98	Hamilton	2	2	100.00%
99	Hansford	1	1	100.00%
100	Hardeman	1	1	100.00%
101	Hardin	2	2	100.00%
102	Harris	50	37	74.00%
103	Harrison	4	4	100.00%
104	Hartley	1	1	100.00%
105	Haskell	1	1	100.00%
106	Hays	9	8	88.89%
107	Hemphill	2	2	100.00%
108	Henderson	5	5	100.00%
109	Hidalgo	12	4	33.33%
110	Hill	5	5	100.00%
111	Hockley	1	1	100.00%
113	Hopkins	3	3	100.00%
114	Houston	7	4	57.14%
115	Howard	5	5	100.00%
116	Hudspeth	4	4	100.00%

COUNTY NUMBER	COUNTY	TOTAL COMPLETED DURING FY 2021	TOTAL COMPLETED ON TIME	PERCENT ON TIME
117	Hunt	4	3	75.00%
118	Hutchinson	1	0	0.00%
120	Jack	2	1	50.00%
121	Jackson	2	2	100.00%
122	Jasper	1	1	100.00%
123	Jeff Davis	1	1	100.00%
124	Jefferson	7	5	71.43%
125	Jim Hogg	1	1	100.00%
126	Jim Wells	5	1	20.00%
127	Johnson	4	3	75.00%
128	Jones	5	4	80.00%
129	Karnes	2	1	50.00%
130	Kaufman	3	1	33.33%
131	Kendall	2	1	50.00%
133	Kerr	2	0	0.00%
137	Kleberg	1	1	100.00%
138	Knox	1	0	0.00%
142	La Salle	2	1	50.00%
139	Lamar	5	4	80.00%
140	Lamb	1	1	100.00%
141	Lampasas	1	1	100.00%
143	Lavaca	4	3	75.00%
144	Lee	2	2	100.00%
145	Leon	1	1	100.00%
146	Liberty	7	6	85.71%
147	Limestone	2	2	100.00%
149	Live Oak	4	2	50.00%
150	Llano	2	2	100.00%
151	Loving	1	0	0.00%
152	Lubbock	8	4	50.00%
154	Madison	2	1	50.00%
155	Marion	1	0	0.00%
157	Mason	1	1	100.00%
158	Matagorda	2	1	50.00%
159	Maverick	2	0	0.00%
161	Mclennan	6	5	83.33%
163	Medina	2	2	100.00%
165	Midland	6	4	66.67%
166	Milam	3	2	66.67%
167	Mills	2	2	100.00%
169	Montague	4	4	100.00%
170	Montgomery	16	9	56.25%
174	Nacogdoches	2	2	100.00%
175	Navarro	5	3	60.00%
176	Newton	2	1	50.00%

COUNTY NUMBER	COUNTY	TOTAL COMPLETED DURING FY 2021	TOTAL COMPLETED ON TIME	PERCENT ON TIME
177	Nolan	4	3	75.00%
178	Nueces	4	3	75.00%
179	Ochiltree	1	0	0.00%
180	Oldham	1	1	100.00%
181	Orange	6	4	66.67%
182	Palo Pinto	1	1	100.00%
183	Panola	4	3	75.00%
184	Parker	6	6	100.00%
187	Polk	3	3	100.00%
188	Potter	4	4	100.00%
189	Presidio	5	3	60.00%
192	Reagan	1	0	0.00%
194	Red River	5	5	100.00%
195	Reeves	3	1	33.33%
196	Refugio	3	1	33.33%
198	Robertson	3	3	100.00%
199	Rockwall	2	0	0.00%
200	Runnels	1	0	0.00%
201	Rusk	1	1	100.00%
202	Sabine	1	1	100.00%
203	San Augustine	1	1	100.00%
204	San Jacinto	1	0	0.00%
205	San Patricio	5	1	20.00%
208	Scurry	2	2	100.00%
209	Shackelford	4	3	75.00%
210	Shelby	1	1	100.00%
212	Smith	8	7	87.50%
215	Stephens	1	0	0.00%
219	Swisher	4	3	75.00%
220	Tarrant	29	16	55.17%
221	Taylor	11	9	81.82%
225	Titus	1	1	100.00%
226	Tom Green	5	2	40.00%
227	Travis	33	27	81.82%
228	Trinity	1	1	100.00%
229	Tyler	2	2	100.00%
232	Uvalde	4	2	50.00%
233	Val Verde	2	2	100.00%
234	Van Zandt	1	1	100.00%
235	Victoria	4	3	75.00%
236	Walker	1	0	0.00%
237	Waller	7	5	71.43%
238	Ward	2	2	100.00%
239	Washington	2	2	100.00%
240	Webb	4	2	50.00%

COUNTY NUMBER	COUNTY	TOTAL COMPLETED DURING FY 2021	TOTAL COMPLETED ON TIME	PERCENT ON TIME
241	Wharton	2	2	100.00%
242	Wheeler	1	0	0.00%
243	Wichita	7	4	57.14%
244	Wilbarger	1	1	100.00%
245	Willacy	3	1	33.33%
246	Williamson	12	10	83.33%
247	Wilson	4	1	25.00%
249	Wise	2	0	0.00%
250	Wood	4	2	50.00%
251	Yoakum	2	1	50.00%
252	Young	1	1	100.00%

Construction Completed – More Than and Less Than Award

COUNTY NUMBER	COUNTY	COUNTY TOTAL	COUNTY TOTAL WITH COST LESS THAN CONTRACT AMOUNT	COUNTY PERCENT WITH COST LESS THAN CONTRACT AMOUNT	COUNTY TOTAL WITH COST MORE THAN CONTRACT AMOUNT	COUNTY PERCENT WITH COST MORE THAN CONTRACT AMOUNT	COUNTY TOTAL CONTRACT AMOUNT	COUNTY TOTAL PAYMENT AMOUNT
1	Anderson	2	2	100.00%	0	0.00%	\$1,859,144	\$1,842,669
2	Andrews	2	2	100.00%	0	0.00%	\$64,178,474	\$67,973,533
3	Angelina	3	1	33.33%	2	66.67%	\$4,353,900	\$4,945,675
4	Aransas	2	2	100.00%	0	0.00%	\$2,070,482	\$2,022,636
5	Archer	4	4	100.00%	0	0.00%	\$3,420,832	\$3,505,031
7	Atascosa	4	4	100.00%	0	0.00%	\$30,878,565	\$29,813,989
10	Bandera	2	2	100.00%	0	0.00%	\$6,436,078	\$6,805,722
11	Bastrop	8	7	87.50%	1	12.50%	\$32,451,039	\$30,469,967
12	Baylor	1	1	100.00%	0	0.00%	\$840,911	\$886,854
13	Bee	1	1	100.00%	0	0.00%	\$3,762,077	\$3,663,690
14	Bell	1	0	0.00%	1	100.00%	\$1,390,231	\$1,603,809
15	Bexar	23	18	78.26%	5	21.74%	\$221,181,526	\$246,148,832
16	Blanco	1	0	0.00%	1	100.00%	\$2,768,423	\$3,814,001
19	Bowie	4	4	100.00%	0	0.00%	\$4,608,312	\$4,357,155
20	Brazoria	10	10	100.00%	0	0.00%	\$14,616,965	\$14,686,320
21	Brazos	6	4	66.67%	2	33.33%	\$17,689,363	\$20,028,525
24	Brooks	3	2	66.67%	1	33.33%	\$35,624,391	\$39,469,652
25	Brown	4	3	75.00%	1	25.00%	\$3,078,334	\$3,177,145
26	Burleson	1	1	100.00%	0	0.00%	\$1,458,198	\$1,594,451
27	Burnet	5	2	40.00%	3	60.00%	\$17,638,167	\$19,769,108
28	Caldwell	1	1	100.00%	0	0.00%	\$12,225,105	\$13,376,348
29	Calhoun	1	1	100.00%	0	0.00%	\$16,253,957	\$17,779,420
30	Callahan	2	2	100.00%	0	0.00%	\$5,531,287	\$5,620,469
31	Cameron	10	9	90.00%	1	10.00%	\$43,329,760	\$45,315,943
33	Carson	3	3	100.00%	0	0.00%	\$22,487,803	\$22,653,762
34	Cass	3	2	66.67%	1	33.33%	\$10,169,297	\$9,924,793
35	Castro	1	1	100.00%	0	0.00%	\$15,741,047	\$14,897,727
36	Chambers	2	2	100.00%	0	0.00%	\$11,438,404	\$12,102,424
37	Cherokee	3	3	100.00%	0	0.00%	\$12,123,114	\$11,949,260
38	Childress	2	1	50.00%	1	50.00%	\$6,266,535	\$6,936,324
39	Clay	2	2	100.00%	0	0.00%	\$5,990,791	\$5,806,260
41	Coke	1	1	100.00%	0	0.00%	\$398,585	\$398,088
43	Collin	8	7	87.50%	1	12.50%	\$26,724,877	\$27,245,877
44	Collingsworth	2	2	100.00%	0	0.00%	\$12,205,280	\$12,505,561
45	Colorado	1	1	100.00%	0	0.00%	\$2,199,681	\$2,401,551
46	Comal	4	1	25.00%	3	75.00%	\$68,746,804	\$79,491,259
47	Comanche	4	4	100.00%	0	0.00%	\$17,552,745	\$17,170,234
48	Concho	2	0	0.00%	2	100.00%	\$12,714,725	\$14,632,297
49	Cooke	1	1	100.00%	0	0.00%	\$6,142,770	\$6,703,157
50	Coryell	2	2	100.00%	0	0.00%	\$7,962,725	\$7,743,723
53	Crockett	2	1	50.00%	1	50.00%	\$19,640,831	\$19,740,513
55	Culberson	1	1	100.00%	0	0.00%	\$11,896,485	\$12,041,366
56	Dallam	3	2	66.67%	1	33.33%	\$43,457,106	\$47,522,188
57	Dallas	20	17	85.00%	3	15.00%	\$214,329,587	\$232,961,912
61	Denton	9	7	77.78%	2	22.22%	\$20,550,595	\$20,487,732
62	DeWitt	3	2	66.67%	1	33.33%	\$3,356,629	\$3,512,648
65	Donley	2	2	100.00%	0	0.00%	\$4,369,866	\$4,505,706
68	Eastland	2	1	50.00%	1	50.00%	\$2,396,654	\$2,676,780
69	Ector	10	6	60.00%	4	40.00%	\$51,899,989	\$50,395,939
72	El Paso	10	5	50.00%	5	50.00%	\$24,698,275	\$27,026,629
71	Ellis	2	1	50.00%	1	50.00%	\$38,950,441	\$41,122,324
73	Erath	1	1	100.00%	0	0.00%	\$370,983	\$385,354
74	Falls	2	2	100.00%	0	0.00%	\$5,044,891	\$5,005,642
75	Fannin	4	4	100.00%	0	0.00%	\$12,995,241	\$12,604,942
76	Fayette	4	4	100.00%	0	0.00%	\$27,975,932	\$27,221,600
78	Floyd	1	1	100.00%	0	0.00%	\$9,844,110	\$9,348,066
79	Foard	1	1	100.00%	0	0.00%	\$5,097,897	\$5,492,132
80	Fort Bend	13	8	61.54%	5	38.46%	\$104,129,030	\$117,459,111
82	Freestone	3	3	100.00%	0	0.00%	\$16,216,495	\$16,643,320
83	Frio	1	1	100.00%	0	0.00%	\$952,818	\$974,862
85	Galveston	6	1	16.67%	5	83.33%	\$39,797,292	\$50,185,688
87	Gillespie	3	2	66.67%	1	33.33%	\$7,375,686	\$8,035,153
88	Glasscock	1	1	100.00%	0	0.00%	\$25,932,283	\$28,342,420
89	Goliad	1	1	100.00%	0	0.00%	\$11,249,526	\$11,945,362
90	Gonzales	3	2	66.67%	1	33.33%	\$23,761,964	\$26,018,422
92	Grayson	9	9	100.00%	0	0.00%	\$21,182,782	\$21,150,511

COUNTY NUMBER	COUNTY	COUNTY TOTAL	COUNTY TOTAL WITH COST LESS THAN CONTRACT AMOUNT	COUNTY PERCENT WITH COST LESS THAN CONTRACT AMOUNT	COUNTY TOTAL WITH COST MORE THAN CONTRACT AMOUNT	COUNTY PERCENT WITH COST MORE THAN CONTRACT AMOUNT	COUNTY TOTAL CONTRACT AMOUNT	COUNTY TOTAL PAYMENT AMOUNT
93	Gregg	5	4	80.00%	1	20.00%	\$13,863,640	\$12,969,776
95	Guadalupe	2	2	100.00%	0	0.00%	\$20,692,793	\$21,323,096
96	Hale	2	1	50.00%	1	50.00%	\$36,044,028	\$42,534,246
98	Hamilton	2	2	100.00%	0	0.00%	\$17,975,465	\$18,461,941
99	Hansford	1	1	100.00%	0	0.00%	\$1,745,583	\$1,801,666
100	Hardeman	1	1	100.00%	0	0.00%	\$1,952,687	\$2,011,215
101	Hardin	2	0	0.00%	2	100.00%	\$2,132,378	\$2,486,927
102	Harris	50	28	56.00%	22	44.00%	\$1,092,914,762	\$1,231,338,704
103	Harrison	4	4	100.00%	0	0.00%	\$5,799,032	\$5,827,040
104	Hartley	1	1	100.00%	0	0.00%	\$10,006,009	\$10,630,931
105	Haskell	1	1	100.00%	0	0.00%	\$348,082	\$349,448
106	Hays	9	6	66.67%	3	33.33%	\$31,466,064	\$32,343,183
107	Hemphill	2	2	100.00%	0	0.00%	\$31,689,876	\$33,095,020
108	Henderson	5	5	100.00%	0	0.00%	\$16,404,552	\$17,009,512
109	Hidalgo	12	10	83.33%	2	16.67%	\$134,368,172	\$143,543,433
110	Hill	5	5	100.00%	0	0.00%	\$75,013,037	\$75,210,401
111	Hockley	1	1	100.00%	0	0.00%	\$2,266,758	\$2,197,452
113	Hopkins	3	2	66.67%	1	33.33%	\$9,643,685	\$9,884,156
114	Houston	7	6	85.71%	1	14.29%	\$22,069,790	\$22,020,991
115	Howard	5	4	80.00%	1	20.00%	\$30,541,526	\$31,629,421
116	Hudspeth	4	4	100.00%	0	0.00%	\$5,262,575	\$5,237,124
117	Hunt	4	4	100.00%	0	0.00%	\$2,808,384	\$2,783,373
118	Hutchinson	1	1	100.00%	0	0.00%	\$2,478,982	\$2,582,956
120	Jack	2	1	50.00%	1	50.00%	\$7,794,655	\$8,590,013
121	Jackson	2	2	100.00%	0	0.00%	\$2,982,451	\$2,879,998
122	Jasper	1	1	100.00%	0	0.00%	\$4,497,777	\$4,370,274
123	Jeff Davis	1	1	100.00%	0	0.00%	\$6,598,503	\$6,796,354
124	Jefferson	7	5	71.43%	2	28.57%	\$11,881,828	\$12,902,659
125	Jim Hogg	1	1	100.00%	0	0.00%	\$5,725,979	\$6,205,305
126	Jim Wells	5	4	80.00%	1	20.00%	\$12,446,953	\$13,531,792
127	Johnson	4	3	75.00%	1	25.00%	\$15,380,873	\$13,283,148
128	Jones	5	5	100.00%	0	0.00%	\$41,880,248	\$43,209,539
129	Karnes	2	2	100.00%	0	0.00%	\$21,632,063	\$22,086,727
130	Kaufman	3	3	100.00%	0	0.00%	\$11,203,431	\$11,555,348
131	Kendall	2	2	100.00%	0	0.00%	\$21,625,848	\$19,974,083
133	Kerr	2	2	100.00%	0	0.00%	\$22,799,246	\$22,387,445
137	Kleberg	1	1	100.00%	0	0.00%	\$4,658,417	\$4,524,219
138	Knox	1	1	100.00%	0	0.00%	\$6,581,608	\$7,039,149
142	La Salle	2	2	100.00%	0	0.00%	\$22,533,425	\$23,986,842
139	Lamar	5	5	100.00%	0	0.00%	\$8,439,504	\$7,471,438
140	Lamb	1	1	100.00%	0	0.00%	\$12,845,680	\$12,554,008
141	Lampasas	1	1	100.00%	0	0.00%	\$882,906	\$891,086
143	Lavaca	4	4	100.00%	0	0.00%	\$3,600,491	\$3,460,713
144	Lee	2	2	100.00%	0	0.00%	\$35,953,253	\$32,914,149
145	Leon	1	0	0.00%	1	100.00%	\$3,722,169	\$4,171,009
146	Liberty	7	7	100.00%	0	0.00%	\$7,090,453	\$6,561,002
147	Limestone	2	2	100.00%	0	0.00%	\$2,093,754	\$1,950,057
149	Live Oak	4	4	100.00%	0	0.00%	\$25,429,870	\$25,454,578
150	Llano	2	2	100.00%	0	0.00%	\$8,538,513	\$9,379,871
151	Loving	1	1	100.00%	0	0.00%	\$19,243,862	\$20,854,340
152	Lubbock	8	6	75.00%	2	25.00%	\$48,613,492	\$50,845,733
154	Madison	2	2	100.00%	0	0.00%	\$6,072,094	\$5,820,957
155	Marion	1	0	0.00%	1	100.00%	\$856,033	\$1,004,583
157	Mason	1	0	0.00%	1	100.00%	\$173,539	\$205,420
158	Matagorda	2	2	100.00%	0	0.00%	\$498,358	\$488,091
159	Maverick	2	2	100.00%	0	0.00%	\$24,269,635	\$24,110,069
161	McLennan	6	4	66.67%	2	33.33%	\$42,775,083	\$45,015,137
163	Medina	2	1	50.00%	1	50.00%	\$2,460,502	\$2,746,936
165	Midland	6	6	100.00%	0	0.00%	\$80,606,560	\$81,827,185
166	Milam	3	3	100.00%	0	0.00%	\$23,891,717	\$24,932,095
167	Mills	2	2	100.00%	0	0.00%	\$3,182,017	\$3,028,021
169	Montague	4	2	50.00%	2	50.00%	\$9,774,454	\$10,591,212
170	Montgomery	16	10	62.50%	6	37.50%	\$97,403,979	\$111,330,542
174	Nacogdoches	2	2	100.00%	0	0.00%	\$2,151,731	\$2,233,112
175	Navarro	5	3	60.00%	2	40.00%	\$130,651,995	\$146,886,095
176	Newton	2	1	50.00%	1	50.00%	\$4,297,930	\$5,207,194
177	Nolan	4	4	100.00%	0	0.00%	\$35,208,254	\$33,391,022
178	Nueces	4	4	100.00%	0	0.00%	\$10,467,524	\$10,593,645
179	Ochiltree	1	0	0.00%	1	100.00%	\$13,090,322	\$15,208,706

COUNTY NUMBER	COUNTY	COUNTY TOTAL	COUNTY TOTAL WITH COST LESS THAN CONTRACT AMOUNT	COUNTY PERCENT WITH COST LESS THAN CONTRACT AMOUNT	COUNTY TOTAL WITH COST MORE THAN CONTRACT AMOUNT	COUNTY PERCENT WITH COST MORE THAN CONTRACT AMOUNT	COUNTY TOTAL CONTRACT AMOUNT	COUNTY TOTAL PAYMENT AMOUNT
180	Oldham	1	1	100.00%	0	0.00%	\$3,945,747	\$3,776,880
181	Orange	6	5	83.33%	1	16.67%	\$37,691,960	\$38,005,892
182	Palo Pinto	1	0	0.00%	1	100.00%	\$732,353	\$877,356
183	Panola	4	4	100.00%	0	0.00%	\$36,311,633	\$36,930,247
184	Parker	6	5	83.33%	1	16.67%	\$16,242,177	\$16,003,637
187	Polk	3	2	66.67%	1	33.33%	\$4,313,682	\$4,408,277
188	Potter	4	4	100.00%	0	0.00%	\$4,974,055	\$5,039,154
189	Presidio	5	3	60.00%	2	40.00%	\$18,737,825	\$19,823,386
192	Reagan	1	1	100.00%	0	0.00%	\$17,898,104	\$18,756,612
194	Red River	5	5	100.00%	0	0.00%	\$12,633,415	\$13,367,155
195	Reeves	3	2	66.67%	1	33.33%	\$39,865,401	\$42,577,584
196	Refugio	3	2	66.67%	1	33.33%	\$16,940,932	\$16,685,486
198	Robertson	3	2	66.67%	1	33.33%	\$15,294,377	\$15,696,713
199	Rockwall	2	2	100.00%	0	0.00%	\$16,130,056	\$15,533,527
200	Runnels	1	1	100.00%	0	0.00%	\$3,077,659	\$3,358,016
201	Rusk	1	0	0.00%	1	100.00%	\$172,336	\$235,365
202	Sabine	1	1	100.00%	0	0.00%	\$764,437	\$799,127
203	San Augustine	1	1	100.00%	0	0.00%	\$9,458,572	\$8,233,448
204	San Jacinto	1	1	100.00%	0	0.00%	\$11,494,474	\$12,210,063
205	San Patricio	5	5	100.00%	0	0.00%	\$36,862,698	\$36,715,755
208	Scurry	2	2	100.00%	0	0.00%	\$3,435,561	\$3,369,143
209	Shackelford	4	4	100.00%	0	0.00%	\$43,590,946	\$43,850,291
210	Shelby	1	1	100.00%	0	0.00%	\$463,006	\$398,332
212	Smith	8	7	87.50%	1	12.50%	\$34,278,676	\$37,086,763
215	Stephens	1	1	100.00%	0	0.00%	\$3,027,109	\$2,718,182
219	Swisher	4	3	75.00%	1	25.00%	\$14,677,434	\$16,146,479
220	Tarrant	29	23	79.31%	6	20.69%	\$90,127,251	\$93,945,696
221	Taylor	11	10	90.91%	1	9.09%	\$39,113,911	\$39,698,082
225	Titus	1	1	100.00%	0	0.00%	\$558,400	\$556,865
226	Tom Green	5	3	60.00%	2	40.00%	\$27,451,776	\$32,751,032
227	Travis	33	27	81.82%	6	18.18%	\$108,853,163	\$118,569,961
228	Trinity	1	1	100.00%	0	0.00%	\$10,402,423	\$8,560,804
229	Tyler	2	2	100.00%	0	0.00%	\$2,378,943	\$2,343,340
232	Uvalde	4	4	100.00%	0	0.00%	\$16,826,383	\$17,908,925
233	Val Verde	2	2	100.00%	0	0.00%	\$12,142,460	\$12,973,274
234	Van Zandt	1	1	100.00%	0	0.00%	\$11,795,598	\$11,522,540
235	Victoria	4	3	75.00%	1	25.00%	\$17,929,294	\$18,932,523
236	Walker	1	1	100.00%	0	0.00%	\$1,886,208	\$1,891,998
237	Waller	7	6	85.71%	1	14.29%	\$9,041,126	\$9,168,980
238	Ward	2	2	100.00%	0	0.00%	\$35,318,935	\$36,639,191
239	Washington	2	2	100.00%	0	0.00%	\$7,072,834	\$7,139,535
240	Webb	4	3	75.00%	1	25.00%	\$27,205,009	\$26,904,804
241	Wharton	2	2	100.00%	0	0.00%	\$10,294,352	\$10,484,587
242	Wheeler	1	1	100.00%	0	0.00%	\$5,409,042	\$5,945,040
243	Wichita	7	7	100.00%	0	0.00%	\$18,708,258	\$18,596,415
244	Wilbarger	1	1	100.00%	0	0.00%	\$143,320	\$143,680
245	Willacy	3	3	100.00%	0	0.00%	\$42,233,603	\$41,908,223
246	Williamson	12	11	91.67%	1	8.33%	\$49,479,830	\$50,937,627
247	Wilson	4	4	100.00%	0	0.00%	\$43,872,964	\$42,478,158
249	Wise	2	2	100.00%	0	0.00%	\$4,167,305	\$4,323,145
250	Wood	4	3	75.00%	1	25.00%	\$6,492,509	\$6,728,305
251	Yoakum	2	1	50.00%	1	50.00%	\$37,676,969	\$41,653,034
252	Young	1	1	100.00%	0	0.00%	\$13,329,674	\$13,680,199

Parcels Acquired Through Eminent Domain for Transportation Projects

DISTRICT	COUNTY	PARCEL	POSSESSION DATE	ACRES
Abilene	Nolan	P00000018	9/13/2021	1.0560
Amarillo	Potter	P00011181	8/16/2022	2.7950
Amarillo	Potter	P00011186	8/16/2022	0.0413
Amarillo	Potter	P00022528	4/26/2022	0.7415
Amarillo	Potter	P00022529	4/26/2022	0.3846
Amarillo	Potter	P00022530	4/26/2022	7.3283
Amarillo	Potter	P00022535	6/28/2022	13.0239
Amarillo	Potter	P00022537	6/30/2022	10.9001
Amarillo	Potter	P00022539	11/10/2021	12.6100
Amarillo	Potter	P00022544	4/26/2022	0.0000
Amarillo	Potter	P00022545	4/26/2022	0.0000
Amarillo	Potter	P00022546	6/9/2022	0.0000
Austin	Travis	P00053886	1/12/2022	0.3100
Austin	Travis	P00053888	12/6/2021	0.1100
Austin	Travis	P00053889	5/11/2022	0.3200
Austin	Travis	P00053895	6/27/2022	0.0700
Austin	Travis	P00053896	6/27/2022	0.5600
Austin	Travis	P00053902	2/8/2022	0.0500
Austin	Travis	P00053906	7/20/2022	0.2200
Austin	Travis	P00053913	3/25/2022	0.0000
Austin	Travis	P00053916	12/10/2021	0.4000
Austin	Travis	P00053925	11/8/2021	0.1100
Austin	Travis	P00054028	5/11/2022	0.0100
Austin	Travis	P00054041	3/1/2022	0.0700
Austin	Travis	P00054046	2/8/2022	0.0700
Austin	Travis	P00054049	11/16/2021	0.1041
Austin	Travis	P00054051	2/22/2022	0.2900
Austin	Travis	P00054052	10/22/2021	0.0266
Austin	Travis	P00054056	4/12/2022	0.0470
Austin	Travis	P00054087	7/27/2022	0.2200
Austin	Travis	P00054096	4/13/2022	0.3200
Austin	Travis	P00054108	7/14/2022	0.0000
Austin	Travis	P00054109	7/27/2022	0.2900
Austin	Travis	P00054111	4/13/2022	0.1300
Austin	Travis	P00054115	12/8/2021	0.4700
Beaumont	Liberty	P00006353	1/19/2022	24.9360
Beaumont	Liberty	P00006356	6/17/2022	0.0000

DISTRICT	COUNTY	PARCEL	POSSESSION DATE	ACRES
Beaumont	Liberty	P00006365	1/19/2022	0.0000
Beaumont	Liberty	P00006366	8/10/2022	0.0000
Beaumont	Liberty	P00006367	8/10/2022	0.0000
Beaumont	Liberty	P00006368	8/10/2022	0.0000
Bryan	Grimes	P00055245	11/12/2021	1.0810
Bryan	Grimes	P00055246	4/1/2022	2.9270
Bryan	Grimes	P00055247	2/17/2022	1.2440
Bryan	Madison	P00004866	6/2/2022	2.8890
Bryan	Madison	P00004885	5/13/2022	6.3110
Bryan	Madison	P00004904	11/24/2021	0.1322
Bryan	Madison	P00004906	1/18/2022	6.5260
Bryan	Madison	P00004917	7/21/2022	1.0703
Bryan	Madison	P00004920	5/13/2022	0.7962
Bryan	Madison	P00004932	3/3/2022	1.8023
Bryan	Madison	P00004939	4/22/2022	1.7601
Bryan	Madison	P00004958	2/22/2022	0.7292
Bryan	Madison	P00004968	7/21/2022	0.0000
Bryan	Madison	P00004971	6/21/2022	1.6195
Bryan	Madison	P00004992	1/19/2022	2.8363
Bryan	Madison	P00005005	6/21/2022	17.2450
Corpus Christi	Nueces	P00011315	3/1/2022	1.2960
Corpus Christi	Nueces	P00011316	3/15/2022	1.2960
Corpus Christi	Nueces	P00054551	1/6/2022	0.0900
Dallas	Collin	P00002639	12/2/2021	0.0664
Dallas	Collin	P00002667	10/26/2021	0.1197
Dallas	Collin	P00002706	12/2/2021	0.0262
Dallas	Collin	P00017128	2/10/2022	0.3019
Dallas	Collin	P00017129	2/10/2022	0.0901
Dallas	Collin	P00018986	10/13/2021	0.4017
Dallas	Collin	P00018989	10/14/2021	0.0349
Dallas	Collin	P00018992	10/27/2021	0.2661
Dallas	Collin	P00018993	10/7/2021	0.0622
Dallas	Collin	P00019008	4/7/2022	0.0000
Dallas	Collin	P00020191	12/28/2021	0.0000
Dallas	Collin	P00020193	12/28/2021	0.0000
Dallas	Collin	P00020200	4/5/2022	0.0000
Dallas	Collin	P00020201	4/19/2022	0.0000
Dallas	Collin	P00020275	5/26/2022	0.0000
Dallas	Collin	P00056164	8/3/2022	0.0423
Dallas	Dallas	P00004205	8/1/2022	0.0000
Dallas	Dallas	P00004206	7/27/2022	0.0000
Dallas	Dallas	P00025478	2/15/2022	6.0962

DISTRICT	COUNTY	PARCEL	POSSESSION DATE	ACRES
Dallas	Dallas	P00025479	12/15/2021	7.8433
Dallas	Ellis	P00012806	7/27/2022	0.0154
Dallas	Ellis	P00012809	2/15/2022	0.0390
Dallas	Ellis	P00012810	3/4/2022	0.0974
Dallas	Ellis	P00012814	3/24/2022	0.0805
Dallas	Ellis	P00012816	1/26/2022	0.0434
Dallas	Ellis	P00012817	4/20/2022	0.0000
Dallas	Ellis	P00012820	3/9/2022	0.1368
Dallas	Ellis	P00012821	7/27/2022	0.0916
Dallas	Ellis	P00012822	1/18/2022	0.0213
Dallas	Ellis	P00012825	7/27/2022	0.0120
Dallas	Ellis	P00012828	7/12/2022	0.1536
Dallas	Ellis	P00012830	2/8/2022	0.0523
Dallas	Ellis	P00012831	1/14/2022	0.1095
Dallas	Ellis	P00012832	3/16/2022	0.0326
Dallas	Ellis	P00012837	4/5/2022	0.0705
Dallas	Ellis	P00012839	1/19/2022	0.0379
Dallas	Ellis	P00012840	4/27/2022	0.0966
Dallas	Ellis	P00012843	2/16/2022	0.0359
Dallas	Ellis	P00017755	3/2/2022	7.7090
Dallas	Ellis	P00017757	3/24/2022	2.1430
Dallas	Kaufman	P00012973	9/20/2021	0.0183
Dallas	Kaufman	P00012975	9/20/2021	0.2771
Dallas	Kaufman	P00012985	4/22/2022	0.7226
Dallas	Kaufman	P00012994	1/3/2022	0.0001
Dallas	Kaufman	P00012995	6/22/2022	0.0750
Dallas	Kaufman	P00013002	8/8/2022	0.0185
Dallas	Kaufman	P00013019	12/13/2021	0.5322
Dallas	Kaufman	P00013024	6/21/2022	0.2442
Dallas	Kaufman	P00013042	11/9/2021	0.2551
Dallas	Kaufman	P00013054	10/12/2021	0.2509
Dallas	Kaufman	P00013055	10/28/2021	0.1381
Dallas	Kaufman	P00013062	1/4/2022	2.0385
Dallas	Kaufman	P00013064	9/24/2021	0.5446
Dallas	Kaufman	P00013065	9/24/2021	0.6278
Dallas	Kaufman	P00013066	11/9/2021	1.1604
Dallas	Kaufman	P00013073	10/12/2021	0.0137
Dallas	Kaufman	P00022298	2/28/2022	5.0290
Dallas	Kaufman	P00022310	2/1/2022	0.0000
Dallas	Kaufman	P00022316	2/1/2022	3.6789
Dallas	Kaufman	P00022320	2/10/2022	0.7225
Dallas	Kaufman	P00022323	2/1/2022	0.3022

DISTRICT	COUNTY	PARCEL	POSSESSION DATE	ACRES
Dallas	Kaufman	P00022328	2/1/2022	0.0126
Dallas	Kaufman	P00022400	1/13/2022	0.0000
Dallas	Kaufman	P00022418	11/29/2021	0.0000
Dallas	Kaufman	P00022422	6/15/2022	0.0000
Dallas	Rockwall	P00012867	3/22/2022	0.3337
Dallas	Rockwall	P00012869	3/31/2022	0.3186
Dallas	Rockwall	P00012870	6/16/2022	0.2304
Dallas	Rockwall	P00012871	3/22/2022	0.2604
Dallas	Rockwall	P00012873	3/31/2022	0.2388
Dallas	Rockwall	P00012875	5/17/2022	0.0883
Dallas	Rockwall	P00012876	2/10/2022	4.7915
Dallas	Rockwall	P00012890	2/17/2022	0.0084
Dallas	Rockwall	P00012891	4/19/2022	0.1001
Dallas	Rockwall	P00012903	6/13/2022	0.1101
Dallas	Rockwall	P00012910	3/22/2022	0.8788
Dallas	Rockwall	P00012913	5/17/2022	1.7618
Dallas	Rockwall	P00012917	2/11/2022	1.0495
Dallas	Rockwall	P00012919	1/11/2022	0.2747
Dallas	Rockwall	P00012925	2/11/2022	0.7504
Dallas	Rockwall	P00012929	2/9/2022	0.1250
Dallas	Rockwall	P00012931	4/19/2022	2.1696
Dallas	Rockwall	P00012941	5/12/2022	0.1164
Dallas	Rockwall	P00012942	6/21/2022	0.1580
Dallas	Rockwall	P00012944	6/1/2022	0.3042
Dallas	Rockwall	P00012968	5/17/2022	0.2468
Dallas	Rockwall	P00017336	10/22/2021	0.0000
Dallas	Rockwall	P00017337	10/22/2021	0.0000
Dallas	Rockwall	P00017339	9/22/2021	0.0000
Dallas	Rockwall	P00017342	10/22/2021	0.0000
Dallas	Rockwall	P00017355	10/2/2021	0.0000
Dallas	Rockwall	P00017361	11/8/2021	0.0000
Dallas	Rockwall	P00017370	11/2/2021	0.0000
Dallas	Rockwall	P00017374	10/8/2021	0.0000
Dallas	Rockwall	P00018697	3/10/2022	0.0914
Dallas	Rockwall	P00018704	12/22/2021	0.1943
Dallas	Rockwall	P00018706	4/4/2022	0.1002
Dallas	Rockwall	P00018713	4/4/2022	0.3500
Dallas	Rockwall	P00018719	1/21/2022	0.5462
Dallas	Rockwall	P00018736	1/21/2022	0.0862
Dallas	Rockwall	P00018740	12/22/2021	0.0774
Dallas	Rockwall	P00022441	11/3/2021	0.2152
Fort Worth	Tarrant	P00000115	10/1/2021	0.2084

DISTRICT	COUNTY	PARCEL	POSSESSION DATE	ACRES
Fort Worth	Tarrant	P00000127	10/8/2021	0.2486
Fort Worth	Tarrant	P00003582	11/4/2021	0.1217
Fort Worth	Tarrant	P00003584	12/9/2021	0.0128
Fort Worth	Tarrant	P00027345	9/27/2021	0.0438
Fort Worth	Tarrant	P00027349	12/9/2021	0.5470
Fort Worth	Tarrant	P00054723	3/25/2022	0.1676
Fort Worth	Tarrant	P00056799	3/25/2022	0.0550
Houston	Brazoria	P00007109	11/24/2021	0.1760
Houston	Brazoria	P00007111	11/24/2021	0.0603
Houston	Brazoria	P00007128	11/19/2021	0.0424
Houston	Brazoria	P00007136	5/6/2022	0.0587
Houston	Brazoria	P00007180	2/17/2022	0.1710
Houston	Brazoria	P00055965	11/5/2021	0.0900
Houston	Brazoria	P00055967	12/19/2021	0.1300
Houston	Brazoria	P00055970	8/29/2022	0.2800
Houston	Brazoria	P00055971	7/26/2022	0.0000
Houston	Brazoria	P00055974	3/23/2022	0.1400
Houston	Fort Bend	P00007288	4/7/2022	0.0000
Houston	Fort Bend	P00007292	3/10/2022	0.0000
Houston	Fort Bend	P00007294	5/19/2022	0.0000
Houston	Fort Bend	P00007296	3/10/2022	0.0000
Houston	Fort Bend	P00007298	6/2/2022	0.0000
Houston	Fort Bend	P00007300	4/21/2022	0.0000
Houston	Fort Bend	P00007301	5/27/2022	0.0000
Houston	Fort Bend	P00007378	1/13/2022	0.2925
Houston	Fort Bend	P00007496	12/21/2021	0.0000
Houston	Fort Bend	P00054452	2/17/2022	0.0500
Houston	Fort Bend	P00054453	1/6/2022	0.0600
Houston	Fort Bend	P00054454	1/13/2022	0.0300
Houston	Fort Bend	P00054456	2/17/2022	0.0900
Houston	Fort Bend	P00055567	11/23/2021	0.2100
Houston	Galveston	P00012472	8/18/2022	1.4104
Houston	Galveston	P00012558	1/11/2022	0.0259
Houston	Galveston	P00012572	9/8/2021	0.3353
Houston	Galveston	P00013783	10/20/2021	10.1695
Houston	Harris	P00001818	4/19/2022	0.0484
Houston	Harris	P00001821	11/10/2021	0.0164
Houston	Harris	P00001830	10/6/2021	0.0795
Houston	Harris	P00001840	4/19/2022	0.0000
Houston	Montgomery	P00011405	12/2/2021	0.1403
Houston	Montgomery	P00011515	9/24/2021	0.0114
Houston	Montgomery	P00011516	4/13/2022	0.0416
Houston	Montgomery	P00011532	11/9/2021	1.9141

DISTRICT	COUNTY	PARCEL	POSSESSION DATE	ACRES
Houston	Montgomery	P00011540	10/26/2021	0.7535
Houston	Montgomery	P00011548	9/24/2021	0.0606
Houston	Montgomery	P00011554	1/4/2022	0.0667
Houston	Montgomery	P00011572	2/15/2022	0.4555
Houston	Montgomery	P00054268	8/16/2022	0.1800
Houston	Montgomery	P00054293	9/29/2021	0.1300
Laredo	La Salle	P00013321	4/1/2022	0.0597
Lubbock	Lubbock	P00019550	6/1/2022	0.0000
Lubbock	Lubbock	P00019589	10/13/2021	0.0719
Lubbock	Lubbock	P00019604	1/11/2022	0.0000
Lubbock	Lubbock	P00019607	5/5/2022	0.0000
Lubbock	Lubbock	P00019608	2/11/2022	0.0000
Lubbock	Lubbock	P00019614	10/13/2021	2.4410
Lubbock	Lubbock	P00019622	6/1/2022	1.9292
Lubbock	Lubbock	P00019632	10/26/2021	2.3923
Lufkin	San Jacinto	P00006300	12/21/2021	13.3600
Lufkin	San Jacinto	P00006306	11/18/2021	0.2530
Lufkin	San Jacinto	P00006314	4/14/2022	0.0000
Pharr	Hidalgo	P00010701	1/19/2022	1.0780
Pharr	Hidalgo	P00018031	4/12/2022	0.1252
Pharr	Hidalgo	P00018048	6/6/2022	0.0719
Pharr	Hidalgo	P00018063	5/5/2022	0.0067
Pharr	Hidalgo	P00018117	11/12/2021	0.4428
Pharr	Hidalgo	P00018122	10/20/2021	0.2980
Pharr	Hidalgo	P00018131	7/6/2022	0.0616
Pharr	Hidalgo	P00018133	4/11/2022	0.0608
Pharr	Hidalgo	P00018145	5/27/2022	0.1629
Pharr	Hidalgo	P00024673	12/21/2021	1.0000
Pharr	Hidalgo	P00024698	4/6/2022	51.0000
Pharr	Hidalgo	P00024712	5/17/2022	4.0000
Pharr	Hidalgo	P00024713	2/23/2022	0.0200
San Antonio	Bexar	P00021828	2/18/2022	0.0159
San Antonio	Comal	P00001384	12/1/2021	1.6738
San Antonio	Comal	P00019262	1/3/2022	0.6685
San Antonio	Comal	P00057533	7/6/2022	0.0484
San Antonio	Comal	P00057542	8/10/2022	0.0537
San Antonio	Comal	P00057543	8/8/2022	0.0685
San Antonio	Comal	P00057545	7/15/2022	0.0031
San Antonio	Comal	P00059811	6/10/2022	0.1541
San Antonio	Guadalupe	P00001420	9/22/2021	0.1011
San Antonio	Guadalupe	P00001432	10/11/2021	0.1702
San Antonio	Guadalupe	P00025799	8/8/2022	0.0106
San Antonio	Guadalupe	P00025811	5/4/2022	0.2666
San Antonio	Guadalupe	P00025812	5/4/2022	0.2537
San Antonio	Guadalupe	P00056846	5/20/2022	0.2960
San Antonio	Guadalupe	P00058745	6/27/2022	0.0382
Tyler	Cherokee	P00025750	11/30/2021	0.9907

DISTRICT	COUNTY	PARCEL	POSSESSION DATE	ACRES
Tyler	Gregg	P00021092	7/1/2022	0.0000
Tyler	Gregg	P00021113	6/1/2022	0.0000
Tyler	Smith	P00007616	11/1/2021	0.3714
Tyler	Smith	P00014291	3/10/2022	1.8662
Tyler	Smith	P00014296	2/2/2022	1.9002
Tyler	Smith	P00014302	2/28/2022	3.2204
Tyler	Smith	P00014318	12/21/2021	0.3566
Tyler	Smith	P00014324	5/26/2022	1.1898
Waco	Bell	P00006406	5/18/2022	3.9580
Waco	Bell	P00006431	8/4/2022	8.5430
Wichita Falls	Cooke	P00007777	9/24/2021	0.1968
Wichita Falls	Cooke	P00007791	3/9/2022	0.0485
Wichita Falls	Cooke	P00007794	3/9/2022	0.0621
Wichita Falls	Cooke	P00007796	1/6/2022	0.0596
Wichita Falls	Cooke	P00007971	9/24/2021	1.4435
Wichita Falls	Cooke	P00007979	9/24/2021	0.0162
Wichita Falls	Cooke	P00007982	9/24/2021	0.6395
Yoakum	DeWitt	P00010922	12/9/2021	0.0000
Yoakum	DeWitt	P00010925	12/9/2021	1.0841
Yoakum	Wharton	P00055234	7/11/2022	0.0263

Fees Paid for Professional Real Estate Appraisal Services in ROW Acquisition

COUNTY	AMOUNT
Andrews	\$16,200
Bastrop	\$52,000
Bell	\$31,375
Bexar	\$63,250
Brazoria	\$56,125
Collin	\$174,650
Comal	\$71,725
Dallas	\$102,125
Denton	\$3,090,600
El Paso	\$4,100
Ellis	\$1,245,755
Fort Bend	\$24,000
Galveston	\$23,250
Grimes	\$28,700
Guadalupe	\$1,750
Harris	\$106,000
Hidalgo	\$472,875
Hunt	\$18,750
Johnson	\$30,000
Kaufman	\$112,050
Lampasas	\$62,100
Lee	\$4,400
Liberty	\$121,500
Lubbock	\$31,600
Mills	\$13,000
Montgomery	\$122,800
Nolan	\$8,500
Potter	\$27,600
Randall	\$10,600
Rockwall	\$49,325
San Augustine	\$5,000
San Jacinto	\$32,500
Smith	\$11,500
Tarrant	\$254,640
Travis	\$22,400
Walker	\$13,000
Waller	\$26,000
Webb	\$14,500
Grand Total	\$6,556,245

Right of Way Acquisition Fees Paid to Professional Service Companies

COUNTY	AMOUNT
Angelina	\$80,150
Bastrop	\$132,990
Bexar	\$2,904,765
Bowie	\$330,200
Brazoria	\$1,732,230
Brazos	\$28,075
Brown	\$188,550
Calhoun	\$19,900
Camp	\$3,600
Cherokee	\$450,479
Childress	\$101,100
Clay	\$97,500
Cochran	\$34,200
Collin	\$5,930,696
Colorado	\$1,196,788
Comal	\$948,648
Cooke	\$602,845
Dallas	\$2,578,347
DeWitt	\$429,425
Denton	\$3,369,518
Duval	\$18,587
Eastland	\$338,435
Ector	\$17,150
Ellis	\$2,729,605
Fayette	\$1,150,431
Fort Bend	\$1,495,504
Freestone	\$356,965
Galveston	\$1,770,184
Gonzales	\$38,200
Gregg	\$2,101,748
Grimes	\$165,475
Guadalupe	\$761,498
Hardeman	\$96,000
Hardin	\$146,250
Harris	\$3,141,014
Hartley	\$529,625
Hidalgo	\$1,220,940
Hill	\$53,975
Houston	\$183,750
Hunt	\$526,408
Jack	\$74,850
Jackson	\$60,400
Jefferson	\$235,048
Johnson	\$357,474
Kaufman	\$3,086,308
Kleberg	\$126,433
La Salle	\$34,075

COUNTY	AMOUNT
Lampasas	\$531,815
Lee	\$44,275
Liberty	\$163,163
Limestone	\$38,000
Lubbock	\$973,492
Madison	\$698,621
Matagorda	\$59,125
Midland	\$150,177
Mills	\$67,000
Montague	\$414,150
Montgomery	\$2,450,447
Moore	\$164,325
Navarro	\$298,175
Nolan	\$75,996
Nueces	\$196,983
Panola	\$65,942
Parmer	\$25,600
Polk	\$18,170
Potter	\$113,332
Randall	\$269,000
Rockwall	\$1,684,931
San Augustine	\$9,160
San Jacinto	\$37,483
San Patricio	\$177,649
San Saba	\$207,823
Smith	\$560,443
Starr	\$1,030,126
Stephens	\$295,600
Tarrant	\$1,917,316
Taylor	\$97,150
Titus	\$97,780
Tom Green	\$277,275
Travis	\$6,111,644
Tyler	\$892,175
Victoria	\$634,540
Walker	\$3,578
Waller	\$23,181
Ward	\$2,700
Webb	\$934,900
Wharton	\$507,348
Williamson	\$265,240
Wilson	\$364,250
Wood	\$7,339
Zapata	\$472,175
Grand Total	\$65,405,928

SB 255 – TxDOT Contracts with Public Relations Firms

VENDOR	CAMPAIGN	AMOUNT
GDC Marketing & Ideation	Don't mess with Texas	\$3,255,321
Guerra DeBerry Coody	Youth Occupant Protection Program.	\$847,044
Guerra DeBerry Coody Consultants	TNEWS Publication	\$138,668
Sherry Matthews Advocacy Marketing	"Click It or Ticket" Public Information and Education Campaign; Motorcycle Safety Awareness Campaign; Energy Sector "Be Safe. Drive Smart." Public Information and Education Campaign; IH-35 Traffic Safety Public Information and Education Campaign; Pedestrians / Bikes Safety Laws Campaign; Tired Faces Safety Campaign; Distracted Driving "Talk, Text, Crash" Public Information and Education Campaign; Labor Day: Impaired Driving Mobilization Public Information and Education Campaign. Football Season / College & Young Adult Campaign; Christmas / New Year Holiday Campaign; Hispanic Impaired Driving Campaign; Speeding Public Education and Awareness Campaign	\$14,568,284

TxDOT Travel Information Division Programs

1. Travel Information Division

The Travel Information Division (TRV) conducts official state tourism functions and is responsible for administering programs to stimulate travel to and within the state. TRV publishes and distributes promotional travel literature--the Texas Official Travel Map, the Texas State Travel Guide, the Texas Highways Events Calendar, and other travel publications. In addition, the official travel magazine of Texas, Texas Highways, is published by this division. TRV operates the state's 12 Texas Travel Information Centers, including one within the Capitol Complex in Austin, and its employees serve as the state's front-line ambassadors, providing tourism recommendations, travel information, current highway conditions, and safety and emergency information. The division manages DriveTexas™, TxDOT's highway conditions information system, via an interactive website and toll-free Travel Information Line. The division is also responsible for managing the Don't mess with Texas® litter prevention campaign, the Adopt-a-Highway program, and a grassroots partnership with Keep Texas Beautiful.

2. Travel Information Centers

The Travel Information Centers promote travel to and within Texas by providing assistance to approximately 1.5 million travelers annually at 12 centers statewide. Counselors offer assistance with distributing state and regional travel literature. The centers also answer the DriveTexas travel information line, providing highway conditions and travel and safety information. They hold public events for safety awareness and tourism promotion throughout the year. During statewide emergencies, they handle thousands of daily calls, providing evacuation and other emergency information to callers. The Centers and counselors assist during statewide emergency situations and manage the maintenance operations of the grounds and public buildings, ranging from 4,000 to 9,000 square feet. Due to COVID-19, the centers were closed for part of FY 2021 and suspended all in-person public events. The centers resumed normal operations in FY 2022 and have begun to hold in-person public events starting in FY 2023.

3. Texas Highways Magazine

Published monthly by the Texas Department of Transportation, Texas Highways, the official travel

magazine of Texas, encourages travel to and within the Lone Star State and tells the Texas story to readers around the world.

4. Don't mess with Texas and Adopt-a-highway

Function: These two programs are part of TxDOT's litter prevention programs -- the Don't mess with Texas public awareness campaign, the Adopt-a-Highway volunteer program, and a grassroots partnership with Keep Texas Beautiful, Inc. The objective of the department's litter prevention program is to reduce litter on the state's highway system by increasing public awareness of the problem and impact of litter, and by changing public behavior to prevent litter in the future. In addition, litter on roadways can pose a safety hazard, so this awareness promotes safety by keeping roadways free of debris. The Don't mess with Texas campaign and Adopt-a-Highway are recognized globally and have generated good public relations for the department. The budget for Don't mess with Texas is \$3,300,00.00 for FY 22, and is used to reach the public through media placement (radio, TV, billboards, online and other out of home ads), public outreach (events, school/youth engagement, social media, etc.), research, marketing and creative services, production of ads for media placement, website hosting and updates. The Adopt-a-Highway budget for FY22 was 320,000.

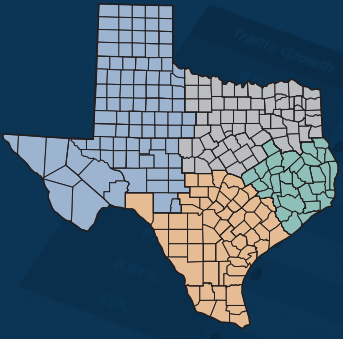
5. DriveTexas website and toll-free Travel Information Line

DriveTexas is the department's highway conditions information system. It consists of a database-driven interactive website at DriveTexas.org and a toll-free Travel Information Line at 1-800-452-9292. The phone line provides information 24/7 via an Interactive Voice Response (IVR), with an option to speak to a Travel Information Center travel counselor during the centers' hours of operation. This system handles extremely high volumes of website visits and calls during emergency conditions affecting travel, such as flooding, winter weather events, and hurricane evacuations. Systems require constant maintenance and frequent upgrades to maintain peak performance and user-friendliness for the traveling public and for TxDOT personnel entering highway conditions information for display and readout in the system.

6. Texas Highways Web Site

A key element in supporting and extending the Texas Highways brand and messaging, texashighways.com attracts an average of 186,000 visitors per month generating more than 267,000 pageviews (12-month average). Hosting, maintenance, and development cost roughly \$7,000 annually.

Don't
mess with
Texas[®]

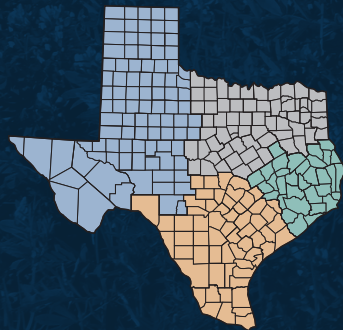


STATISTICAL Comparison

Statistical Comparison of Texas Districts (9/1/2021 thru 8/31/2022)

DISTRICT NAME	DIST. ABBR.	SQARE MILES	STATE-WIDE PERCENT	PER-CAPITA SQ MI	VEH REG PERCENT	STATE-WIDE PERCENT	PER-CAPITA VEH REG	DAILY VEH MILE	STATE-WIDE PERCENT	PER-CAPITA DAILY VEH MILE	CR LINE MILE*	STATE-WIDE PERCENT	PER-CAPITA CR LINE MILE	CONSTR. PERCENT	STATE-WIDE PERCENT	PER-CAPITA CONSTR.	CONTRACT VALUE \$	STATE-WIDE PERCENT	PER-CAPITA CONTRACT VALUE \$	NON-CONTRACT VALUE \$	STATE-WIDE PERCENT	PER-CAPITA NON-CONTRACT VALUE \$	CONTRACT VALUE \$	STATE-WIDE PERCENT	PER-CAPITA CONTRACT VALUE \$	COMBINED CONST. & NON-CONTRACT VALUE \$	STATE-WIDE PERCENT	PER-CAPITA COMBINED VALUE \$
Abilene	ABL	11,805	4.52%	0.04	256,824	1.00%	0.97	266,120	0.89%	9,182,664,867	1.60%	34,907	3,147,819	4.63%	0.014	4,703,620	4.23%	0.025	197,295,814	1.11%	\$298	\$91	\$86,402,359	2.97%	\$325	\$190,032,184	1.80%	\$714
Amarillo	AMA	17,848	6.83%	0.05	401,153	1.57%	1.04	386,480	1.30%	11,194,611,502	1.98%	28,986	4,096,033	5.01%	0.010	9,508,394	4.79%	0.025	\$157,130,804	2.20%	\$407	\$75	\$146,114,421	5.01%	\$378	\$332,003,593	3.14%	\$899
Atlanta	ATL	5,341	2.04%	0.02	386,924	1.31%	1.06	318,075	1.07%	11,276,234,084	1.98%	35,451	2,690,658	3.32%	0.008	6,463,400	3.23%	0.020	\$72,968,315	1.01%	\$228	\$63	\$81,161,823	2.79%	\$255	\$173,761,125	1.64%	\$546
Austin	AUS	9,473	3.63%	0.00	2,064,712	6.96%	0.81	2,541,964	8.54%	45,620,447,880	7.95%	17,951	3,468,562	4.28%	0.001	9,584,922	4.79%	0.004	\$436,104,947	6.10%	\$172	\$10	\$252,001,885	6.65%	\$89	\$712,407,226	6.73%	\$280
Beaumont	BMT	6,653	2.55%	0.01	514,993	2.24%	0.84	609,610	2.09%	17,179,945,801	2.99%	28,181	2,887,861	3.59%	0.004	5,504,818	2.95%	0.010	\$249,839,837	3.49%	\$410	\$23	\$141,160,317	2.73%	\$23	\$37,810,206	3.23%	\$154
Brownwood	BWD	8,629	3.30%	0.05	600,991	0.63%	1.27	127,072	0.43%	4,840,345,865	0.83%	36,819	2,684,442	3.32%	0.021	9,903,103	2.95%	0.046	\$37,726,816	0.53%	\$297	\$38	\$81,793,317	1.78%	\$407	\$108,778,673	1.01%	\$840
Bryan	BRV	7,710	2.95%	0.02	443,466	1.73%	0.90	490,654	1.65%	16,398,640,013	2.86%	33,422	3,153,228	3.90%	0.006	7,264,333	3.63%	0.015	\$187,042,473	2.62%	\$381	\$47	\$98,864,102	3.39%	\$201	\$308,800,961	2.92%	\$629
Childress	CHS	11,193	4.28%	0.33	40,021	0.16%	1.19	34,050	0.11%	3,113,971,358	0.54%	91,453	2,510,849	3.10%	0.074	5,528,889	2.76%	0.162	\$19,889,849	0.28%	\$583	\$17	\$17,600,824	3.40%	\$999	\$71,522,911	0.68%	\$2,101
Corpus Christi	CRP	7,620	2.99%	0.01	520,909	2.03%	0.89	583,012	1.96%	16,548,666,419	2.90%	27,527	2,934,546	3.63%	0.005	7,320,866	3.66%	0.013	\$324,274,003	4.53%	\$556	\$42	\$78,931,698	2.71%	\$135	\$427,450,332	4.04%	\$733
Dallas	DAL	5,444	2.08%	0.00	4,272,434	16.67%	0.82	5,221,074	17.56%	77,462,855,454	13.20%	14,842	3,715,759	4.59%	0.001	11,496,463	5.73%	0.002	\$1,438,996,398	20.68%	\$275	\$5	\$26,521,025	6.84%	\$50	\$1,721,971,304	16.26%	\$330
El Paso	EIP	21,700	8.31%	0.02	731,265	2.89%	0.82	897,249	3.02%	15,068,251,157	2.63%	16,794	1,954,402	2.42%	0.002	4,999,257	2.50%	0.006	\$222,801,089	3.12%	\$248	\$10	\$82,841,257	2.84%	\$92	\$314,664,139	2.97%	\$300
Fort Worth	FTW	6,949	2.66%	0.00	2,389,738	9.33%	0.89	2,699,313	9.08%	49,364,167,429	8.60%	18,388	3,565,514	4.15%	0.001	9,180,172	4.59%	0.003	\$486,622,563	6.11%	\$162	\$10	\$169,399,819	5.61%	\$63	\$652,450,650	5.97%	\$294
Houston	HOU	5,856	2.24%	0.00	5,485,591	21.41%	0.77	7,099,625	23.87%	95,762,433,733	16.68%	13,488	3,432,930	4.24%	0.000	11,754,002	5.88%	0.002	\$972,988,748	13.59%	\$137	\$2	\$29,360,904	7.87%	\$32	\$1,217,851,079	11.51%	\$172
Laredo	LRD	15,052	5.76%	0.01	399,028	1.44%	0.90	411,097	1.38%	7,833,256,793	1.36%	19,055	2,304,462	2.85%	0.006	5,228,871	2.61%	0.013	\$196,944,836	2.75%	\$479	\$29	\$84,105,033	2.89%	\$205	\$924,976,305	2.77%	\$713
Lubbock	LEB	15,861	6.07%	0.04	441,256	1.72%	0.90	492,542	1.66%	11,611,732,084	2.02%	23,575	5,900,354	6.50%	0.011	12,143,722	6.07%	0.025	\$14,365,075	1.60%	\$32	\$27	\$1,312,590	5.26%	\$55	\$21,615,986	2.03%	\$448
Lubbock	LUB	7,113	2.72%	0.05	320,969	1.26%	1.04	306,684	1.04%	9,169,943,678	1.60%	29,705	2,892,816	3.58%	0.009	6,546,083	3.27%	0.021	\$124,882,813	1.74%	\$404	\$83	\$54,368,032	1.87%	\$116	\$204,514,228	1.93%	\$683
Odessa	ODA	18,343	7.02%	0.04	493,542	1.93%	1.21	408,539	1.37%	14,788,977,488	2.58%	38,199	3,414,819	4.22%	0.008	8,228,498	4.11%	0.020	\$244,844,601	3.43%	\$600	\$10	\$10,976,080	2.11%	\$27	\$122,416,053	4.20%	\$300
Paris	PAR	6,146	2.35%	0.02	440,497	1.72%	1.08	468,881	1.37%	12,396,406,525	2.25%	31,854	3,337,338	4.13%	0.008	7,407,746	3.70%	0.018	\$339,994,257	1.95%	\$340	\$52	\$83,839,239	2.68%	\$205	\$244,183,414	2.31%	\$597
Pharr	PHR	8,812	3.37%	0.01	1,134,259	4.43%	0.80	1,416,555	4.76%	21,980,866,311	3.83%	15,517	2,409,048	2.98%	0.002	6,647,729	3.32%	0.005	\$271,387,789	3.79%	\$192	\$11	\$97,208,129	3.34%	\$69	\$383,705,255	3.63%	\$271
San Angelo	SJA	19,061	7.30%	0.05	186,115	0.73%	1.14	163,593	0.55%	6,138,615,086	1.07%	37,624	3,252,273	4.02%	0.020	7,428,274	3.71%	0.045	\$44,076,568	0.62%	\$269	\$73	\$93,288,418	3.20%	\$70	\$149,346,660	1.41%	\$913
San Antonio	SAT	12,241	4.69%	0.00	2,400,124	9.37%	0.88	2,730,948	9.18%	53,194,807,522	9.37%	19,698	4,315,243	5.33%	0.002	11,251,654	5.61%	0.004	\$635,001,227	8.86%	\$233	\$29	\$29,892,138	9.26%	\$99	\$934,686,326	8.83%	\$342
Tyler	TYL	6,596	2.52%	0.01	798,261	2.87%	1.03	718,004	2.40%	18,187,290,174	3.17%	25,487	3,698,770	4.57%	0.005	8,908,420	4.46%	0.013	\$99,030,017	1.38%	\$139	\$34	\$34,829,002	3.03%	\$124	\$222,086,409	2.10%	\$311
Waco	WAC	7,589	2.90%	0.01	793,446	2.94%	0.91	826,305	2.78%	20,637,049,860	3.60%	24,975	3,452,843	4.27%	0.004	8,162,211	4.68%	0.010	\$27,840,881	3.19%	\$276	\$23	\$67,912,257	3.02%	\$108	\$339,090,378	3.17%	\$406
Wichita Falls	WFS	6,091	3.10%	0.03	262,958	1.03%	1.06	246,988	0.83%	7,959,887,782	1.39%	32,227	2,855,449	3.53%	0.012	6,472,827	3.24%	0.026	\$124,614,349	1.74%	\$505	\$16	\$16,484,943	3.17%	\$67	\$73,389,000	2.52%	\$297
Yonkers	YKM	9,807	3.79%	0.03	407,465	1.59%	1.20	399,890	1.14%	16,594,006,021	2.89%	48,809	3,622,546	4.48%	0.011	8,399,254	4.15%	0.024	\$298,370,909	4.17%	\$878	\$72	\$121,078,020	4.16%	\$595	\$444,020,768	4.20%	\$1,396
STATEWIDE TOTAL		261,230	100.00%	0.01	25,625,601	100.00%	0.86	29,742,114	100.00%	573,976,125,274	100.00%	19,299	86,964,864	100.00%	0.003	200,658,518	100.00%	0.007	\$7,151,051,866	100.00%	\$240	\$17	\$29,944,033,631	100.00%	\$17	\$10,564,560,659	100.00%	\$586

*Confidential Data provided for Daily Vehicle Miles, Centerline Miles and Lane Miles is based on Calendar year 2021.



SOURCES of Information

Sources of Information

Population and Square Miles

2021 population estimates obtained from Texas Demographic Center (<http://txsdc.utsa.edu/Data/TPEPP/Estimates/>) Area includes land area only, excludes the surface area of lakes, rivers and streams. (Values rounded to nearest whole integer.)

Vehicles Registered

Texas Department of Motor Vehicle, RTS.REG.9527 Report thru 8/31/2022.

Daily Vehicle, Centerline and Lane Miles

TxDOT Transportation Planning & Programming Division. To comply with Federal requirements and timetables, roadway table data are collected on a Calendar Year basis. Prior CY data are reported to FHWA each June 15 and displayed in current DISCOS. The offset between the fiscal year reporting cycle and the calendar year reporting cycle creates a one-year lag between report date and DISCOS date.

Construction and Maintenance Employees

Employee Level Report—Full-time Equivalents; Maintenance includes Strategies B.1.2 Routine Maintenance and B.1.3 Ferry System. Construction includes Strategy A.1.1 Plan/Design/Manage. Financial Management Division, Fiscal Year 2022.

Construction Expenditures

Enterprise Resource Planning (ERP) system, Project Segment 76 (excluded are MC, MMC, MMP, CPM, MCSP and Aviation projects). Financial Management Division, Fiscal Year 2022.

Maintenance Expenditures

Enterprise Resource Planning (ERP) system. All maintenance expenditures of a “non-contracted” nature. (See Preface for further description.) Financial Management Division, Fiscal Year 2022.

Contracted Maintenance Expenditures

Enterprise Resource Planning (ERP) system. All maintenance expenditures of a “contracted” nature, including MC, MMC, MMP, CPM and MCSP projects. (See Preface for further description.) Financial Management Division, Fiscal Year 2022.

ATPA Grants

Texas Department of Motor Vehicle, Auto Burglary and Theft Prevention Authority.

Aviation Grants

TxDOT Aviation Division.

Public Transportation Grants and Medical Transportation Expenditures

TxDOT Public Transportation Division.

SIB Loans

TxDOT Financial Management Division.

Traffic Safety Grants

TxDOT Traffic Operations Division.

Pass-Through Toll Agreements

TxDOT Financial Management Division.

State Highway and Texas Mobility Funds

Annual Cash Report located on the Comptroller’s website (<https://comptroller.texas.gov/transparency/reports/cash-report/>)

Percentage of Highway Construction Projects Completed on Time

TxDOT Construction Division.

Percentage of Highway Construction Projects that Cost More than and Less than Contract Amount

TxDOT Construction Division.

Right of Way Parcels Acquired through Eminent Domain for Transportation Projects

TxDOT Right of Way Division.

Right of Way Fees Paid for Professional Appraisal Services

TxDOT Right of Way Division.

Right of Way Acquisition Fees Paid to Professional Service Companies (Non-Appraisal)

TxDOT Right of Way Division.

Contracts with Public Relations Firms

TxDOT Communications Division, TxDOT Toll Operations Division, TxDOT Travel Information Division.

