



Engage External Transportation Finance Expertise (F04)

Project Charter
MLT Approved
7/5

SECTION 1: Project Summary

Concept Definition	Engage external experts in transportation finance to maximize funding opportunities for TxDOT in support of Texas citizens.		
Program	Finance	Project Lead(s)	John Munoz
Exec. Sponsor	James Bass	Sponsor	Brian Ragland

SECTION 2: Vision Alignment

Problem	TxDOT could benefit from external expertise in transportation finance.		
Goal	Engage external experts in transportation finance to maximize funding opportunities.	Measurable Benefit Target	
Scope	Includes: - Identify key skills and experience required. - Develop selection criteria. - Identify candidate 3rd-parties. - Assess candidates vs. selection criteria. - Select and procure a external expert(s). - Integrate external expert into other financial functions as appropriate.	Excludes:	
Associated Goals / Visions / Recommendations	Source / ID#	Text	
	Council / 652	Supplement the transportation finance function with the best available outside expertise, including the planning and analysis capabilities of financial firms which specialize in all arenas of innovative finance.	

SECTION 3: Execution Detail

Related Efforts / Risks					
Tailoring	Tailoring Tier	Org Impact	Project Size	Complexity	Execution Risk Rating
		Yes	Small	Medium	Medium
Forecasted Milestone Schedule	Phase	Completion Tollgate	Date	Approach Overview: Research	
	Concept Definition				
	Concept Validation				
	Design				
	Build				
	Implement		4Q2011		
Team Members	Name	Role	Name	Role	
	TBD	Research			

SECTION 4: Change Management Assessment

Audience	Impact	Stakeholder	Concern(s)