Distribution of Total State Highway Fund* Receipts

Fiscal Year Ended August 31, 2022



Total Receipts \$13.988 billion

Federal Reimbursements

\$4,372.8 million 31¢

Local Participation \$248.8 million

2¢



State Fees, Taxes and Other \$9,367.1 million

67¢

Motor Fuel Tax \$2,792.1 million Vehicle Registration Fees \$1,601.6 million Proposition 1–Non Tolled \$1,457.3 million Lubricant Sales Tax \$37.5 million Other State Receipts \$489.4 million Proposition 7–Non Tolled \$2,500.0 million Motor Vehicle Tax \$489.2 million

*Includes all receipts to appropriated State Highway Fund.

Total Disbursements* \$13.191 billion

Plan \$1,491.8 million 11¢	CAT'ES OB	Manage \$365.4 million 3¢
Debt Service Transfers/Payments \$598.9 million		Maintain \$3,999.1 million 30¢
5¢ Build \$2,279.0 million	PLURIBUS A PO	Prop 7–Non Tolled \$2,803.2 million 21¢
17¢ Other Agency	TOR	Prop 1–Non Tolled \$1,061.6 million 8¢
\$449.2 million 4¢	CA.É DOLLAS	Use \$142.7 million 1¢
Transfers to Other Agencies \$47.3 million Other Agency Expenditures \$401.9 million		