



Alternative Delivery Program - Discussion Document (Subject to Change)

D-B Project Planning Cadence:⁺

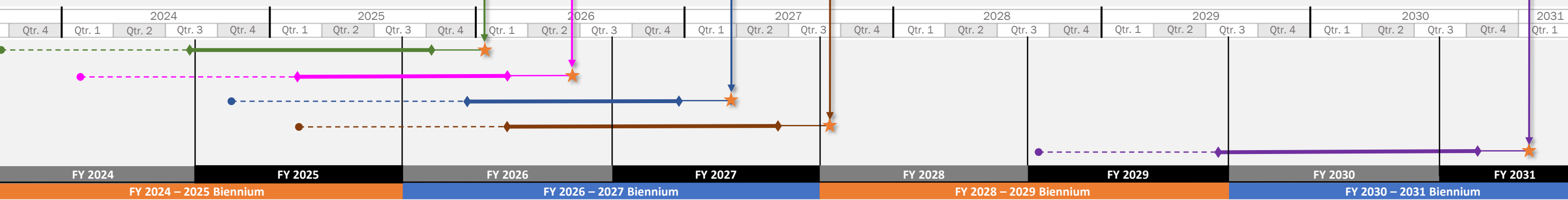
Based on planned contract execution dates

	FY 2024 – 2025 Biennium; 0 Projects; \$0M DB Cost Estimate	FY 2026 – 2027 Biennium; 3 Projects; \$2.7B DB Cost Estimate	FY 2028 – 2029 Biennium; 1 Project; \$1.4M DB Cost Estimate	FY 2030 – 2031 Biennium; 1 Project; \$1.3B DB Cost Estimate		
		'26-i	'26-ii	'27-i	'28-i	'31-i
		SH 183 Expansion	SH 99 Segment B-1	US 290 at SH 36 Interchange – Brenham (Small DB Project)	NHHIP Segment 3C-2 (IH 45: IH 69 N & IH 10 E)	NHHIP Segment 3D-1 (IH 45: At IH 69 S)
District		Fort Worth	Houston	Bryan	Houston	Houston
DB Cost Est.*		\$841.0M	\$1.6B	\$230.9M	\$1.4B	\$1.3B
From		FM 157	I-45 South	2.0 Miles West of SH 36 (CR 49)	McKee Street	At IH 69 S Interchange
To		SH 161	North of FM 2403	1.4 Miles South of BU 290 (FM 389)	East of Gregg Street	At IH 69 S Interchange
Environmental Clearance		07/2024	11/2016	03/2024	02/2021	02/2021
IAJR Approval		N/A	07/2024	N/A	05/2023	05/2023

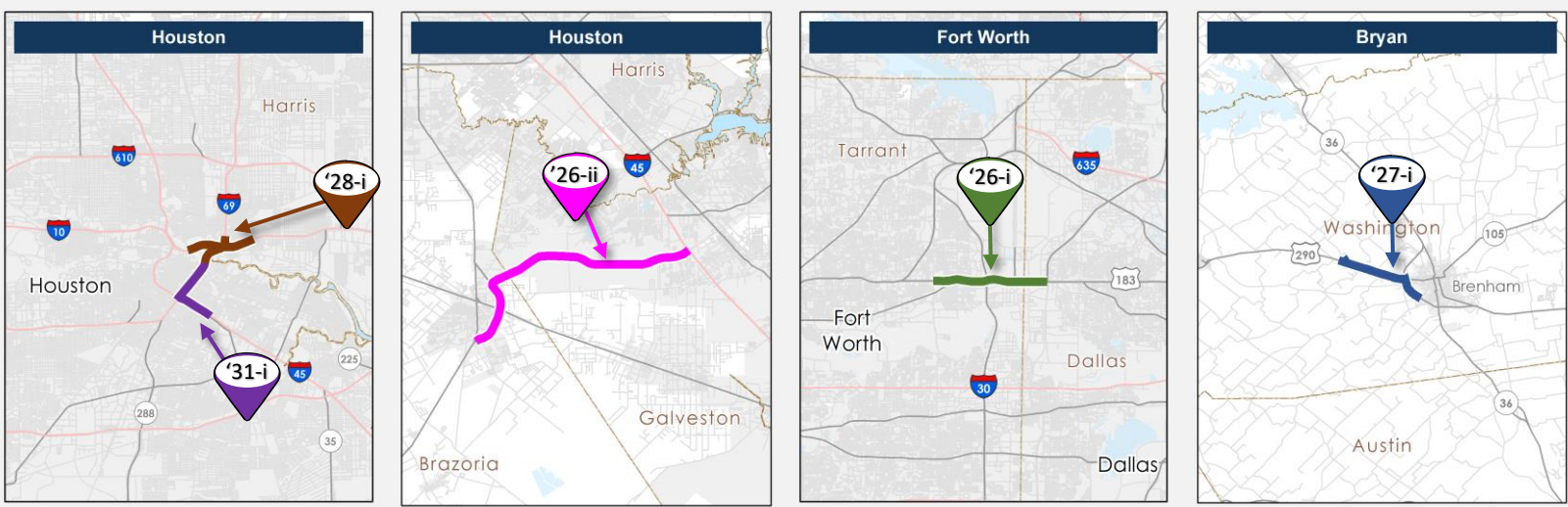
Notes/Abbreviations:

- *All dates are estimates and subject to change.
- *Cost estimates are being further refined and are subject to change.
- NHHIP - North Houston Highway Improvement Project.

D-B Project Planning Cadence: Planned Procurement Timeline⁺

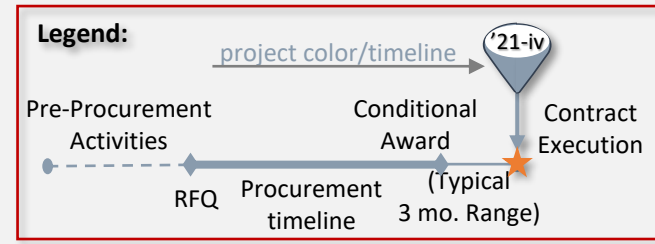


Location Maps



Projects - To Be Determined				
	I-30	I-30	I-14/I-35	US 84
District	Dallas	Fort Worth	Waco	Waco
DB Cost Est.*	\$1.10B	\$1.20B	\$725.0M	\$282.0M
From	I-45	East of I-35W	I-14 (Belton)	FM 1695
To	I-635	Cooper St	SL 363	Lake Air Drive

Order of TBD projects is not indicative of procurement order.



CONTACT INFORMATION

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