



2023 Texas Transit Statistics

Prepared by:

Public Transportation Division

In cooperation with public transit agencies and local officials
throughout the state of Texas

2023 Texas Transit Statistics

Acknowledgements

The Texas Department of Transportation wishes to express its appreciation to municipal and regional officials and transit operators for their cooperation and assistance during the year. Without their help, this report would not be possible.

Disclaimer

The information presented in this report is a tabulation of the data provided by transit systems throughout the state of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation, and the Texas Department of Transportation. This information has not been audited by the Texas Department of Transportation, Public Transportation Division.

Contact

Texas Department of Transportation
Public Transportation Division
125 E. 11th Street
Austin, Texas 78701-2483
Email: Robbi.Smith@txdot.gov
Phone: (512) 486-5977

Published

March 2024

Notice

This document is disseminated under the sponsorship of the U.S. Department of Transportation, Federal Transit Administration in the interest of information exchange. The United States government assumes no liability for its contents or the use thereof.

This document also meets the reporting requirements of Texas Transportation Code §456.008, and Rider 14 (e), Senate Bill 1 (General Apportionments Act), 85th Legislature, Regular Session: Public Transportation Activities – The Department of Transportation shall develop and submit an annual report to the Legislature no later than March 15, each fiscal year on public transportation activities in Texas.

The preparation of this report was financed in part through a grant for technical studies from the U.S. Department of Transportation under provision 49 U.S.C. 5304.

This report is filed electronically. Copies are located online at:
<https://www.txdot.gov/business/resources/forms-guides/public-transportation-forms-publications.html>

Information on the Texas Department of Transportation (TxDOT) is available on the web at
<http://www.txdot.gov>

For further information concerning this report, please write or call:

Texas Department of Transportation
Public Transportation Division
125 E. 11th Street
Austin, Texas 78701-2483
(512) 486-5977

Email:
Robbi.Smith@txdot.gov

PREFACE

The information presented in this report is a tabulation of the data provided by transit systems throughout the state of Texas. Information on public transportation grants was provided by the Federal Transit Administration (FTA), U.S. Department of Transportation (DOT), and the Texas Department of Transportation (TxDOT). This information has not been audited by the Texas Department of Transportation, Public Transportation Division (PTN). This 2023 report provides detailed comparisons of annualized fiscal year (FY) 2022 and 2023 data along with the monthly FY 2023 transit statistics.

TABLE OF CONTENTS

Preface	iii
Executive Summary	1
Chart ES-1. Transit-Related Safety Incident Rate in Fiscal Year 2023 to Fiscal Year 2022	2
Chart ES-2. Transit-Related Safety Incident Rate in Fiscal Year 2023 to Fiscal Year 2019	2
Chart ES-3. Ridership in Fiscal Year 2023 to Fiscal Year 2022	4
Chart ES-4. Ridership in Fiscal Year 2023 to Fiscal Year 2019	4
Chart ES-5. Vehicle Revenue Miles in Fiscal Year 2023 to Fiscal Year 2022	6
Chart ES-6. Vehicle Revenue Miles in Fiscal Year 2023 to Fiscal Year 2019	6
Chart ES-7. Cost per Revenue Mile in Fiscal Year 2023 to Fiscal Year 2022	8
Chart ES-8. Cost per Revenue Mile in Fiscal Year 2023 to Fiscal Year 2019	8
Chart ES-9. Cost per Passenger Trip in Fiscal Year 2023 to Fiscal Year 2022	10
Chart ES-10. Cost per Passenger Trip in Fiscal Year 2023 to Fiscal Year 2019	10
Chart ES-11. Miles Between Failures in Fiscal Year 2023 to Fiscal Year 2022	12
Chart ES-12. Miles Between Failures in Fiscal Year 2023 to Fiscal Year 2019	12
Figure 1: Cities and Counties Served by General Public Transportation Systems Map	14
Figure 2: Statewide Ridership Fiscal Years 2022 and 2023	15
Statewide Statistics	16
Table 1: FY 2023 Summary of Programs	16
Table 2: Operating Expense per Vehicle Revenue Mile FY 2019 thru 2023	16
Table 3: Operating Expense per Unlinked Passenger Trip FY 2019 thru 2023	16
Table 4: Unlinked Passengers per Revenue Vehicle Mile FY 2019 thru 2023	16
Table 5: Vehicles, Trips & Mileage by Program FY 2019 thru 2023	17
Table 6: Federal Financial Assistance to Texas Transit FY 2022 thru 2023	18
Metropolitan Transit Authorities (MTAs) (Section 5307)	19
Summary: Metrooolitan Transit Authorities	20
Table 7a: MTAs - Performance Summary at a Glance FY 2022 and 2023	21

Table 7b: MTAs - Passenger Boarding FY 2022 and 2023	22
Figure 3: MTAs - Percentage of Passenger Boardings by Service FY 2023	22
Figure 4: MTAs - Unlinked Trips per Vehicle Revenue Mile FY 2019-2023	23
Figure 5: MTAs - Efficiency & Effectiveness Measures FY 2019-2023.....	24
Urban Transit Districts	
(Section 5307)	25
Summary: Urbanized Area Transit Programs	26
Summary: Urbanized Area Transit Programs - Large and Small Urban Transit Districts.....	27
Performance Review: Urbanized Area Transit Programs - Large Urban Transit Districts.....	28
Table 8a: Large Urban Area Programs - Performance Summary at a Glance.....	30
Table 8b: Large Urban Area Programs - Passenger Boardings FY 2022 and 2023.....	31
Figure 6: Large Urban Area Programs - Percentage of Passenger Boardings by Service FY 2023	31
2019-2023 Review: Urbanized Area Transit Programs - Large Urban Transit Districts.....	32
Figure 7: Large Urban Area Programs - Unlinked Passenger Trips per Vehicle Revenue Mile FY 2019-2023	32
Figure 8: Large Urban Area Programs - Efficiency & Effectiveness Measures FY 2019-2023	33
Performance Review: Urbanized Area Transit Programs - Small Urban Transit Districts.....	34
Figure 9: Map of Selected Urbanized Transit Agencies - Small Urbans - Ridership Comparison, FY 2022 to 2023	35
Table 8c: Small Urban Area Programs - Performance Summary at a Glance.....	37
Table 8d: Small Urban Area Programs - Passenger Boardings FY 2022 and 2023.....	38
Figure 10: Small Urban Area Programs - Percentage of Passenger Boardings by Service FY 2023	38
2019-2023 Review: Urbanized Area Transit Programs - Small Urban Transit Districts.....	39
Figure 11: Small Urban Area Programs - Unlinked Passenger Trips per Vehicle Revenue Mile FY 2019-2023	39
Figure 12: Small Urban Area Programs - Efficiency & Effectiveness Measures FY 2019-2023	40
Rural Area Program - Rural Transit Districts (Section 5311).....	41
Figure 13: Rural Public Transportation Systems Map.....	42
Summary: Rural Transit Districts.....	43

Performance Review: Rural Transit Districts	44
Figure 14: Ridership Comparison of Selected Agencies - FY 2022 to 2023.....	45
Table 9: Rural Area Program Performance at a Glance FY 2022 and 2023	47
Table 10: Rural Area Program - Passenger Boardings FY 2022 to 2023.....	48
Figure 15: Rural - Percentage of Passenger Boardings by Service FY 2023	48
2019-2023 Review: Rural Transit Districts	49
Figure 16: Rural Area Program - Unlinked Trips per Vehicle Revenue Mile FY 2019-2023	49
Figure 17: Rural Area Program - Efficiency and Effectiveness Measures FY 2019-2023	50
Enhanced Mobility of Seniors & Individuals with Disabilities Program (Section 5310).....	51
Summary: Enhanced Mobility of Seniors & Individuals with Disabilities Program	52
Performance and 2019-2023 Review: Enhanced Mobility of Seniors & Individuals with Disabilities Program	53
Figure 18: Enhanced Mobility of Seniors & Individuals with Disabilities - Unlinked Passenger Trips per Vehicle Revenue Mile FY 2019-2023.....	53
Table 11: Enhanced Mobility of Seniors & Individuals with Disabilities Program - Performance at a Glance FY 2022 and 2023.....	54
Figure 19: Enhanced Mobility of Seniors & Individuals with Disabilities - Efficiency and Effectiveness Measures FY 2019-2023	55
Figure 20: Map of Active and Reporting Agencies - Enhanced Mobility of Seniors & Individuals with Disabilities Fiscal Year 2023.....	56
Definitions	57
Contacts	64
Metropolitan Transportation Authorities	65
Urban Transit Districts - Large Urbans.....	67
Urban Transit Districts - Small Urbans.....	68
Rural Transit Districts	72
Contact Information for Enhanced Mobility of Seniors & Persons with Disabilities Programs.....	78
Appendices.....	80
Appendix 1 - Metropolitan Transit Authorities - Monthly Statistics	81
Appendix 2a - Urbanized Area Program - Large Urbans - Monthly Statistics.....	84
Appendix 2b - Urbanized Area Program - Small Urbans - Monthly Statistics.....	87
Appendix 3 - Metropolitan Transit Authorities and Urbanized Area Programs - Large and Small Urbans, Service Efficiency - FY 2022 and 2023	93

Appendix 4 - Rural Transit Districts Service Efficiency by System, FY 2022 and 2023 116

Appendix 5 - Rural Transit Districts - Monthly Statistics 133

Appendix 6 - Enhanced Mobility of Seniors & Persons with Disabilities Programs, FY 2022 and
2023 142

Appendix 7 - Enhanced Mobility of Seniors & Persons with Disabilities Programs - Monthly
Statistics 149

2023 Texas Transit Statistics Report

Executive Summary

Introduction

The 2023 Texas Transit Statistics Report includes State Fiscal Year (FY) 2023 operational and service performance data from Texas transit providers in rural, urban, and metropolitan areas of the state. The body of the report contains five years of data from FY 2019 to FY 2023. This executive summary focuses on year-over-year trends from 2022 and five-year trends from 2019. **Overall, the report provides an indication that transit service and use in Texas is continuing to recover from the COVID-19 pandemic.**

As required by the National Transit Database, one new factor impacting the FY 2023 data is the 2020 Decennial Census. The results from the 2020 Census caused several changes to the classification of rural and urban areas in the state:

- Amarillo and College Station—Bryan changed from being small urban areas to being large urban areas.
- McKinney was combined with Frisco and became a new large urban area.
- Eagle Pass changed from a rural area to a small urban area.
- New Braunfels became a separate small urban area and is no longer part of the San Antonio urban area.
- Galveston was combined with Texas City, together forming a small urban area.

These classification changes impact interpretation of FY 2023 Large Urban, Small Urban, and Rural Transit District totals in FY 2023 because of the districts that changed categories. To help avoid confusion, if a transit district is in a new category as of FY 2023, all of that district's historical data will be included in the new category. For example, Amarillo switched from a Small Urban Transit District to a Large Urban Transit District in FY 2023. Amarillo's data from FY 2019 to FY 2023 is included in the Large Urban Transit District category.

Key Transit System Performance Measures: 2019 to Now

Transit service in Texas continues to recover from pandemic impacts, and there are many signs suggesting that service levels and ridership are heading in a positive direction; service is nearly within 2% of to pre-pandemic (FY 2019) levels while ridership is at about 75% of pre-pandemic levels. This executive summary focuses on six key transit system performance measures, including safety, ridership, service levels, cost efficiency, cost effectiveness, and vehicle reliability. The executive summary focuses on two comparisons: comparing FY 2023 to FY 2019 and comparing FY 2023 to FY 2022. In this executive summary, all percentages are rounded to whole numbers and all years stated are fiscal years.

SAFETY

Statewide, transit-related safety incidents have increased over 2019 levels and are higher than last year. The National Transit Database defines “safety incidents” as fatalities, injuries, and/or property damage costing above \$25,000. The transit-related safety incident rate, measured as the number of safety incidents reported per one million vehicle miles, is higher statewide compared to both last year and 2019 levels. The increase in safety incidents this year can partially be attributed to an increased emphasis by TxDOT on detailed and timely reporting done by Transit Agencies across Texas, leading to a more accurate picture of the reality of transit safety. Chart ES-1 displays the change in the safety incident rate from 2023 to 2022. Chart ES-2 displays the change in the safety incident rate from 2023 to 2019.

CHART ES-1. TRANSIT-RELATED SAFETY INCIDENT RATE PER MILLION MILES FISCAL YEAR 2023 TO FISCAL YEAR 2022

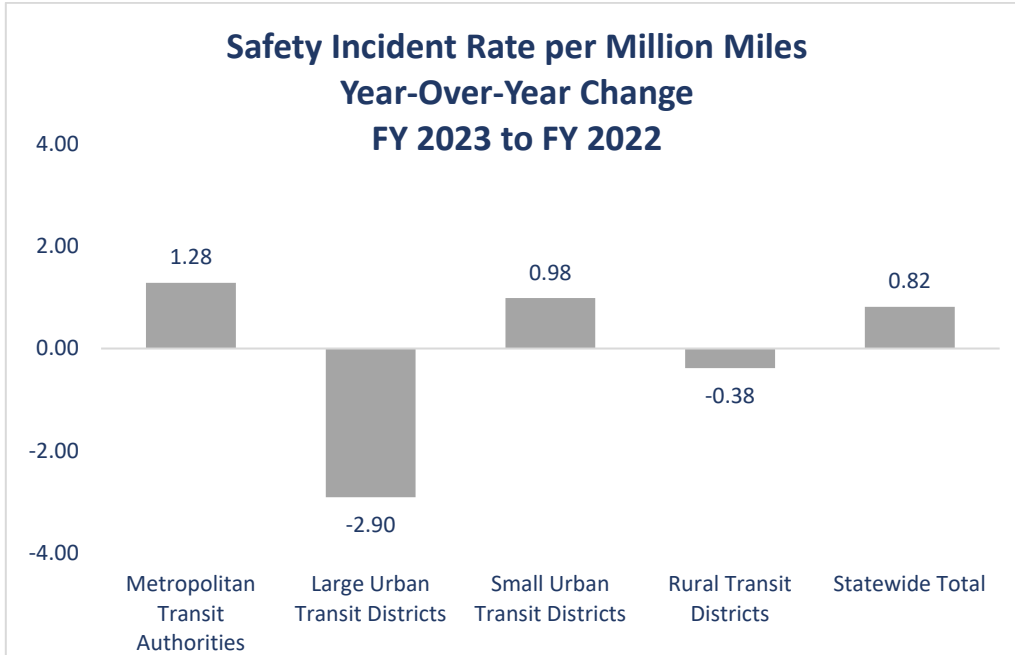
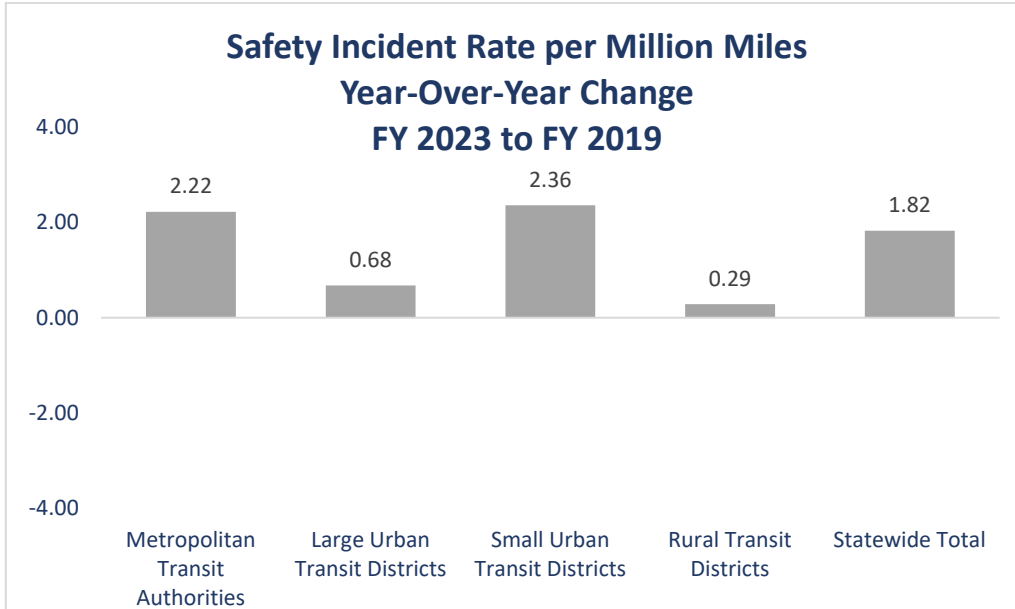


CHART ES-2. TRANSIT-RELATED SAFETY INCIDENT RATE PER MILLION MILES CHANGE FISCAL YEAR 2023 TO FISCAL YEAR 2019



- **Metropolitan Transit Authorities:** Reported a safety incident rate that was 1.28 higher than last year and 2.22 higher than 2019.
- **Large Urban Transit Districts:** Reported a 2.90 decrease from last year. However, the rate remains 0.68 higher than 2019.
- **Small Urban Transit Districts:** Reported a safety incident rate that was 0.98 higher than last year and 2.36 higher than before 2019. Although several agencies reported an increase, the Arlington and Beaumont districts experienced the most significant increases compared to 2019 levels.
- **Rural Transit Districts:** Reported a safety incident rate that was 0.38 lower than last year but remains 0.29 higher than 2019.
- **Statewide Total:** The safety incident rate increased over last year from 5.68 to 6.49 incidents per million miles. The 2023 rate increased by 1.82 since 2019.

Transit-related fatalities and injuries have also increased from to last year and remain higher than 2019 levels. Fatalities and injuries to people have increased statewide by 12% over 2022, driven mainly by an increase in metropolitan areas. The cost of damage caused by transit-related crashes between buses, trains, automobiles, and property has decreased by 47%. Although the cost of damage is decreasing, the continued upward trend in safety incidents, fatalities, and injuries is concerning.

RIDERSHIP

People are riding transit more than last year across all transit agency types. Statewide ridership, measured as the number of boardings on transit vehicles, increased in 2023. **However, ridership is not back to 2019 levels; 2023 ridership reached 75% of 2019 totals**, progress that is in line with national trends. Chart ES-3 displays 2023 ridership as a percentage of 2022 ridership. Chart ES-4 displays 2023 ridership as a percentage of 2019 ridership.

CHART ES-3. RIDERSHIP IN FISCAL YEAR 2023 COMPARED TO FISCAL YEAR 2022

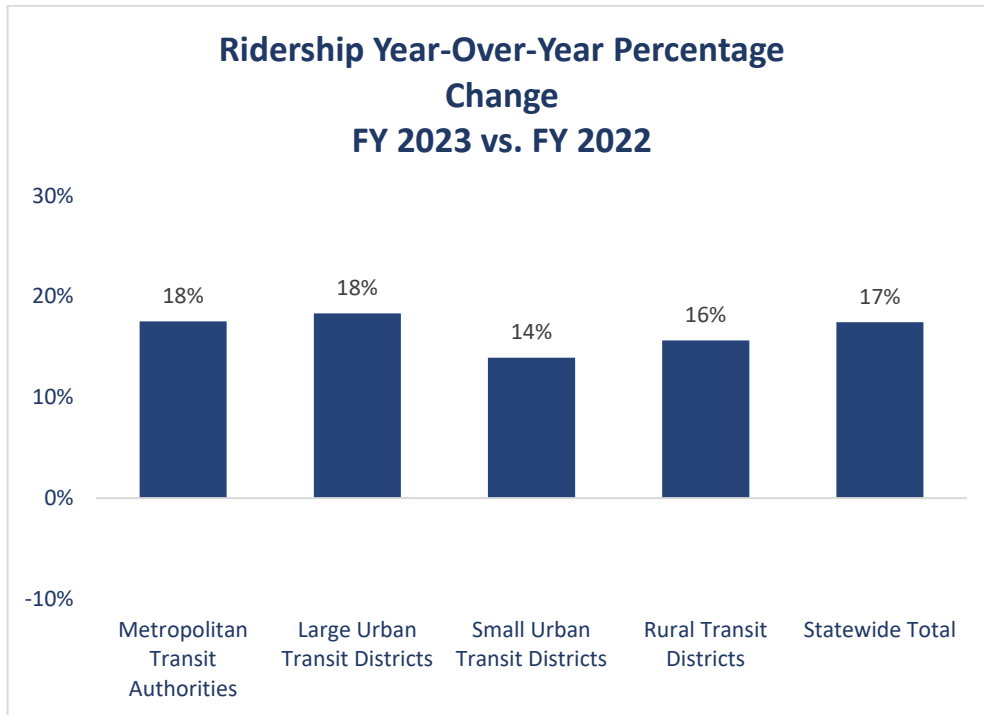
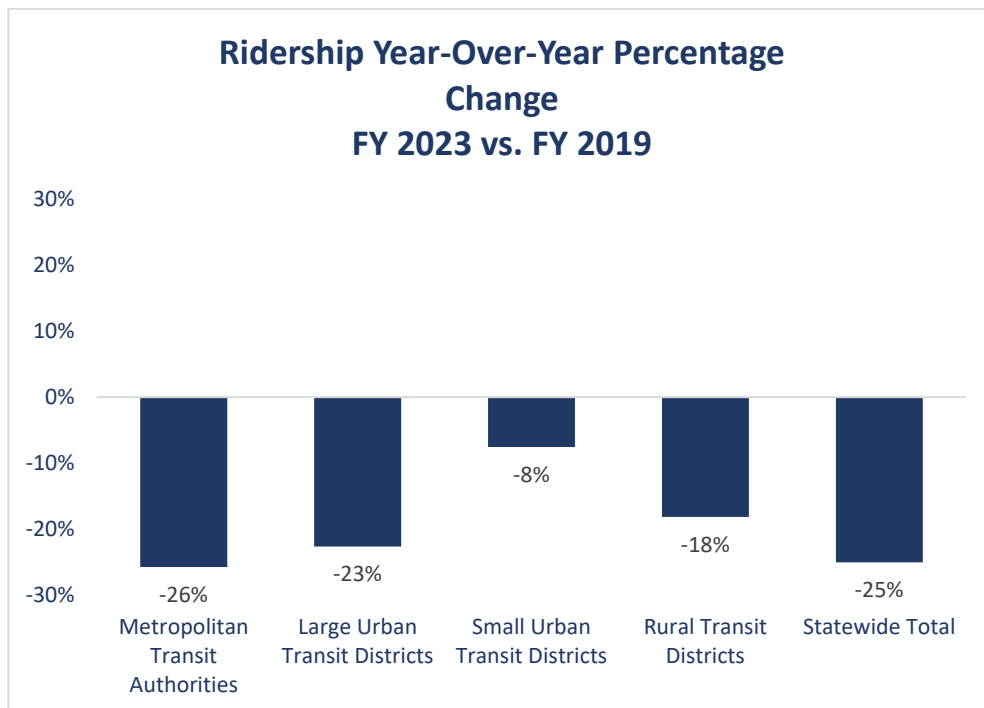


CHART ES-4. RIDERSHIP IN FISCAL YEAR 2023 COMPARED TO FISCAL YEAR 2019



- **Metropolitan Transit Authorities:** Reported an 18% increase in ridership over last year. Ridership is at 74% of 2019 levels.
- **Large Urban Transit Districts:** Reported a 18% increase in ridership over last year, the most significant growth of all transit district types. Ridership is at 77% of 2019 levels.
- **Small Urban Transit Districts:** Experienced a 14% increase in ridership over last year, the slowest of all transit district types. However, Small Urban Transit District ridership is at 92% of 2019 levels.
- **Rural Transit Districts:** Reported a 16% increase in ridership over last year. Ridership is at 82% of 2019 levels.
- **Statewide Total:** About 30.5 million additional passengers rode transit in 2023, an 17% increase over 2022. Statewide ridership is at 75% of 2019 levels. 68.4 million additional passengers would be needed to return to 2019 levels, mostly due to Metropolitan Transit Authorities still missing about 63.3 million of their 2019 passengers.

Some of the ridership reported within the Small Urban Transit District group is due to the Census designation changes of Eagle Pass and New Braunfels. Also, some Small Urban Transit Districts such as Arlington and Grand Prairie saw increases in ridership from expanding new services like microtransit. Most transit agencies across the state have recovered at least 75% of their 2019 ridership levels.

SERVICE LEVELS

Bus and rail service increased this year, and service has virtually returned to 2019 levels across the state. Transit service levels, measured through vehicle revenue miles, increased at all agency types in 2023 compared to the prior year. Although not all transit agency types have recovered to 100% of their 2019 service levels, all agency types were operating at least 98% of 2019 miles. Chart ES-5 displays 2023 vehicle revenue miles as a percentage of 2022 vehicle revenue miles. Chart ES-6 displays 2023 vehicle revenue miles as a percentage of 2019 vehicle revenue miles.

CHART ES-5. VEHICLE REVENUE MILES IN FISCAL YEAR 2023 COMPARED TO FISCAL YEAR 2022

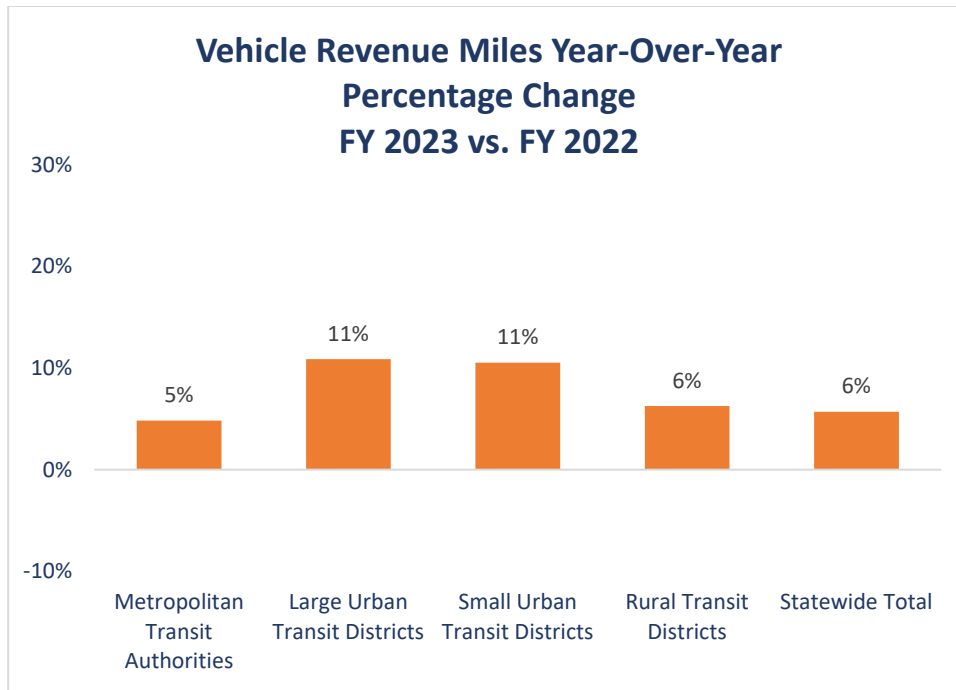
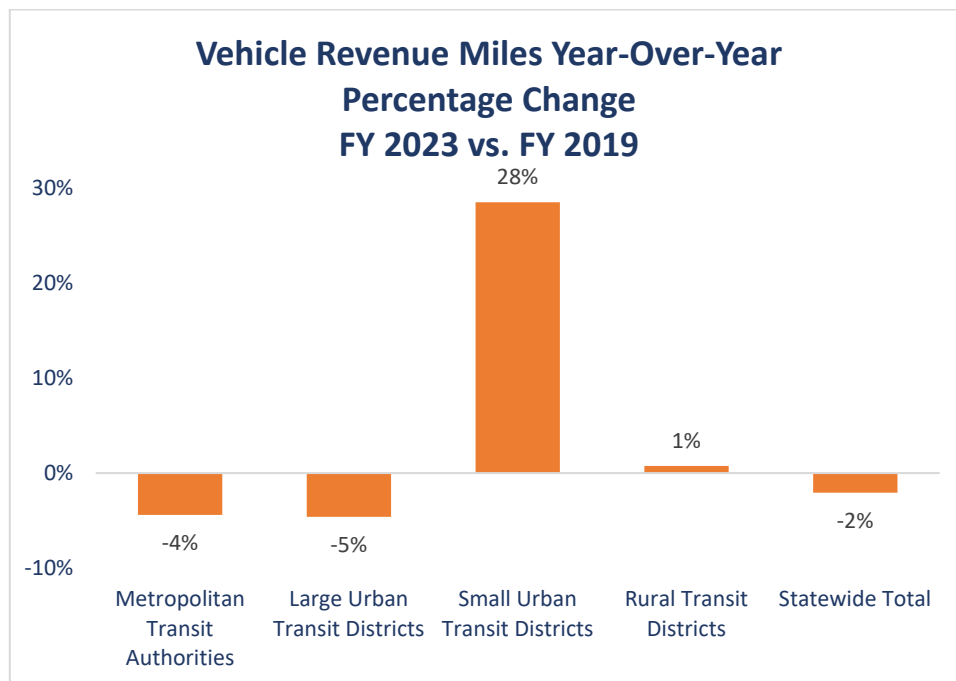


CHART ES-6. VEHICLE REVENUE MILES IN FISCAL YEAR 2023 COMPARED TO FISCAL YEAR 2019



- **Metropolitan Transit Authorities:** Experienced the smallest percentage increase (5%) over their 2022 service levels. Metropolitan Transit Authorities have returned to 96% of their 2019 service levels.
- **Large Urban Transit Districts:** Reported an 11% increase over last year, which, like Small Urban Transit Districts, was the largest increase out of the transit agency types. Large Urban Transit Districts have returned to 95% of their 2019 service levels.
- **Small Urban Transit Districts:** Reported an 11% increase over last year. Small Urban Transit Districts have exceeded 2019 service levels, operating 128% of their 2019 miles.
- **Rural Transit Districts:** Reported an increase of 6% over last year. Rural Transit Districts have exceeded their 2019 service levels, operating 101% of their 2019 miles, despite some service data now being counted as small urban that was previously reported as rural.
- **Statewide Total:** Service levels increased by 6% compared to 2022, an increase of 13.2 million miles. Service levels are at 98% of 2019 miles.

As seen in the charts above, Small Urban and Rural Transit Districts have even exceeded their 2019 service levels. Some of the increase in the Small Urban category can be attributed to a few transit districts (e.g., Arlington and Grand Prairie) operating new services such as microtransit. Also, the Census designation changes have a small impact on the increase in small urban miles (i.e., service in Eagle Pass and New Braunfels is counted as small urban in 2023 but not in 2019).

The year-over-year growth in service and operating close to 2019 service levels suggest that transit agencies are working to restore the level of service provided across the state, albeit the growth in service is somewhat slower in larger metropolitan areas.

COST EFFICIENCY

Inflation and other industry cost pressures have increased the overall cost of running transit over the last 5 years. Transit is impacted by the same inflationary pressures driving up costs for virtually all other industries. A measure of cost efficiency is the cost per revenue mile, calculated as operational costs (excluding costs of buying capital assets) divided by the number of vehicle revenue miles provided. Statewide, the cost per revenue mile increased modestly compared to last year. Inflation's impact on the cost of operating transit can be especially seen when comparing 2023 cost per revenue mile to that before 2019. Chart ES-7 displays the percentage change in cost per revenue mile from 2023 to 2022. Chart ES-8 displays the percentage change in cost per revenue mile from 2023 to 2019.

CHART ES-7. COST PER REVENUE MILE PERCENTAGE CHANGE FROM FISCAL YEAR 2023 TO FISCAL YEAR 2022

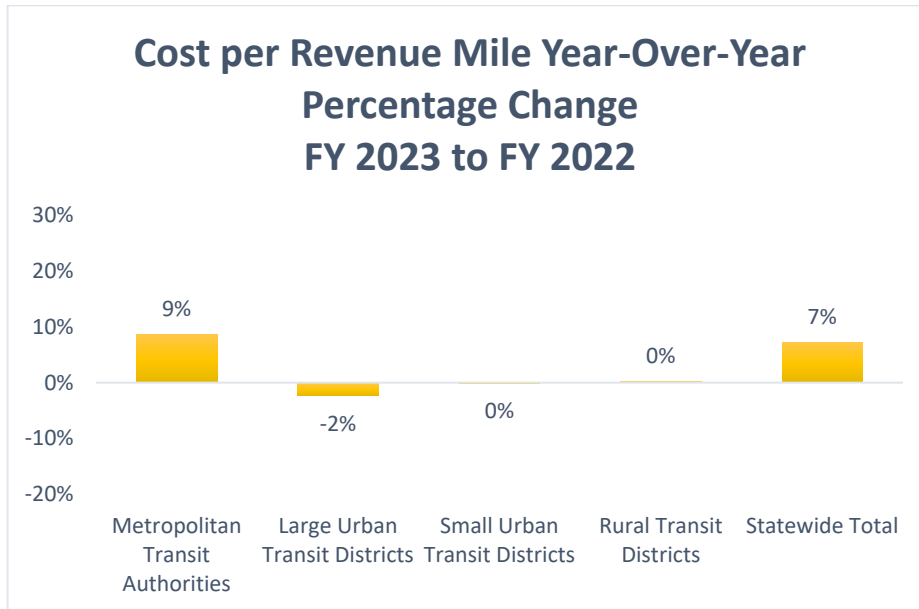
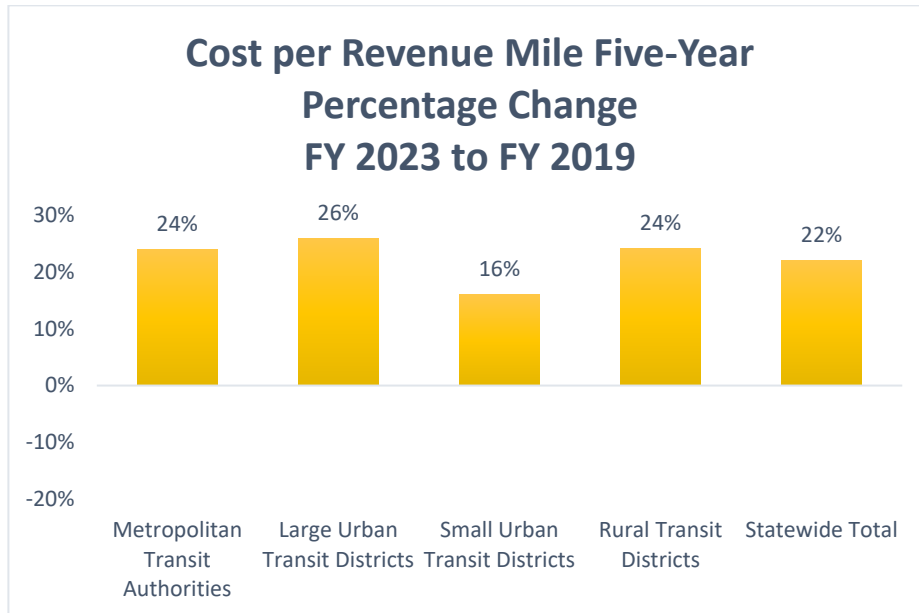


CHART ES-8. COST PER REVENUE MILE PERCENTAGE CHANGE FROM FISCAL YEAR 2023 TO FISCAL YEAR 2019



- **Metropolitan Transit Authorities:** Show a 9% increase in cost per revenue mile compared to last year and a 24% increase compared to 2019, the most significant increases across transit agency types.
- **Large Urban Transit Districts:** Reported a 2% decrease in their cost per revenue mile compared to last year, due in part to the increased use of alternative services that, at least in 2023, had a lower cost profile. Large Urban Transit Districts experienced a 26% increase in cost per revenue mile compared to 2019 levels.
- **Small Urban Transit Districts:** Had a flat cost per revenue mile compared to last year, reporting a less than 1% decrease. Small Urban Transit Districts experienced a 16% increase in cost per revenue mile compared to 2019.
- **Rural Transit Districts:** Had a flat cost per revenue mile compared to last year, reporting a less than 1% increase. Rural Transit Districts experienced a 24% increase in cost per revenue mile compared to 2019.
- **Statewide Total:** Cost per revenue mile increased by 7% over last year, an \$0.84 increase from \$11.64 to \$12.48 per mile. The statewide total is significantly impacted by the cost per revenue mile at Metropolitan Transit Authorities, which reported a cost per revenue mile of \$15.04 in 2023. Statewide, the 2023 cost to operate a mile of transit service is \$2.25 (22%) higher than 2019.

The cost per revenue mile in 2023 compared to 2019 shows that inflation has increased the cost of operating transit; however, cost increases over last year suggest that cost growth may be slowing back to typical year-over-year trends.

COST EFFECTIVENESS

Increased ridership and slower cost growth in 2023 resulted in improved cost effectiveness of transit. A measure of cost effectiveness is the cost per passenger trip, calculated as operational costs divided by the number of passenger trips. All transit agency types reported improved or flat cost effectiveness in 2023 compared to 2022. However, the statewide cost per passenger trip is still significantly higher than in 2019. Chart ES-9 displays the percentage change in cost per passenger trip from 2023 to 2022. Chart ES-10 displays the percentage change in cost per passenger trip from 2023 to 2019.

CHART ES-9. COST PER PASSENGER TRIP PERCENTAGE CHANGE FROM FISCAL YEAR 2023 TO FISCAL YEAR 2022

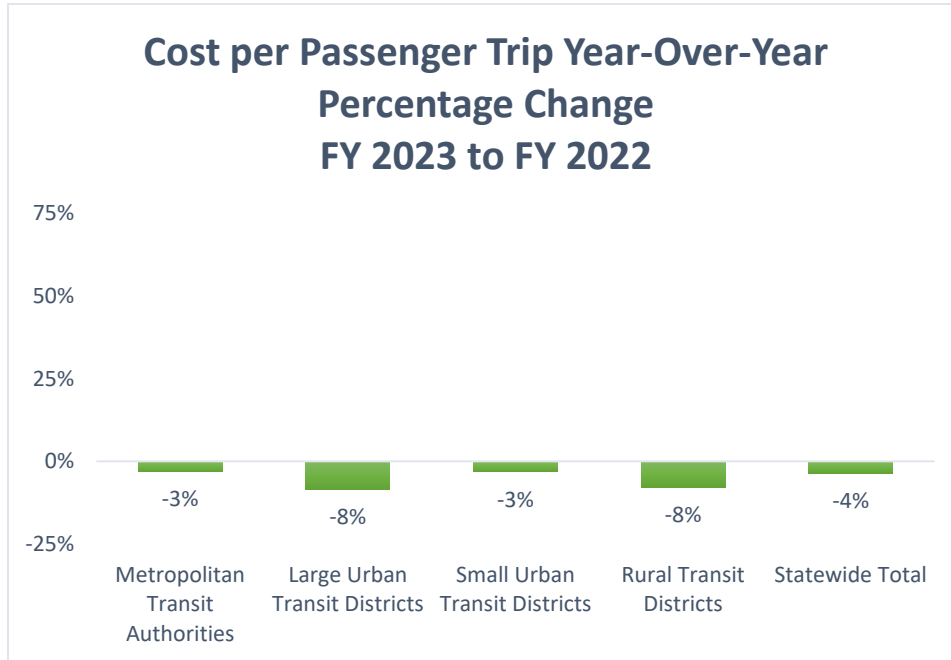
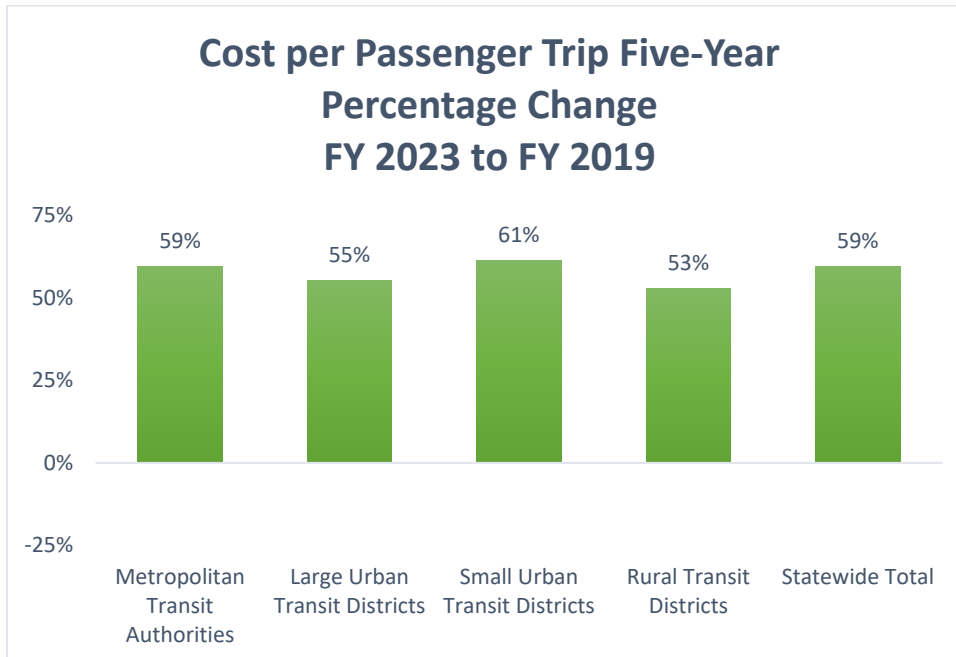


CHART ES-10. COST PER PASSENGER TRIP PERCENTAGE CHANGE FROM FISCAL YEAR 2023 TO FISCAL YEAR 2019



- **Metropolitan Transit Authorities:** Reported a 2023 cost per passenger trip that was 3% lower than last year but 59% higher than 2019. Although costs continued to increase in 2023, the increased ridership in 2023 helped improve cost effectiveness.
- **Large Urban Transit Districts:** Reported a 8% decrease in their 2023 cost per passenger trip, due both to increased ridership and relatively flat cost growth from last year. The cost per passenger trip was 55% higher than in 2019.
- **Small Urban Transit Districts:** Reported a 3% decrease in their 2023 cost per passenger trip compared to last year and a 61% increase compared to 2019.
- **Rural Transit Districts:** Reported an 8% decrease in the cost per passenger trip compared to last year. However, the Rural Transit District cost per passenger trip remained 53% higher than in 2019.
- **Statewide Total:** The cost per passenger trip reduced by \$0.53 (4%) compared to last year. The statewide cost per passenger trip is largely driven by Metropolitan Transit Authorities, which reported a cost per passenger trip of \$14.66 in 2023. The statewide cost per passenger trip is \$5.39 (59%) higher than 2019.

As seen from the charts above, the cost per passenger trip statewide and across all transit agency types is higher than before 2019—driven largely by lower ridership numbers but also due to increases in the cost of labor, fuel, and supplies. On the other hand, cost effectiveness is improving across the state, with the cost per passenger trip being 4% lower than last year. It remains to be seen if ridership will continue to increase, offsetting the inflationary pressures challenging all industries, including transit.

VEHICLE RELIABILITY

Breakdowns continue to be up throughout the state, especially in metropolitan areas when compared to 2019 levels. However, other areas are exceeding or are close to 2019 vehicle reliability. Vehicle reliability, measured by the number of miles between vehicle failures, generally experienced a decrease in 2023. Changes in vehicle reliability are mixed when comparing current data to data before 2019. Chart ES-11 displays the percentage change in miles between vehicle failures from 2023 to 2022. Chart ES-12 displays the percentage change in miles between vehicle failures from 2023 to 2019.

CHART ES-11. MILES BETWEEN VEHICLE FAILURES PERCENTAGE CHANGE FROM FISCAL YEAR 2023 TO FISCAL YEAR 2022

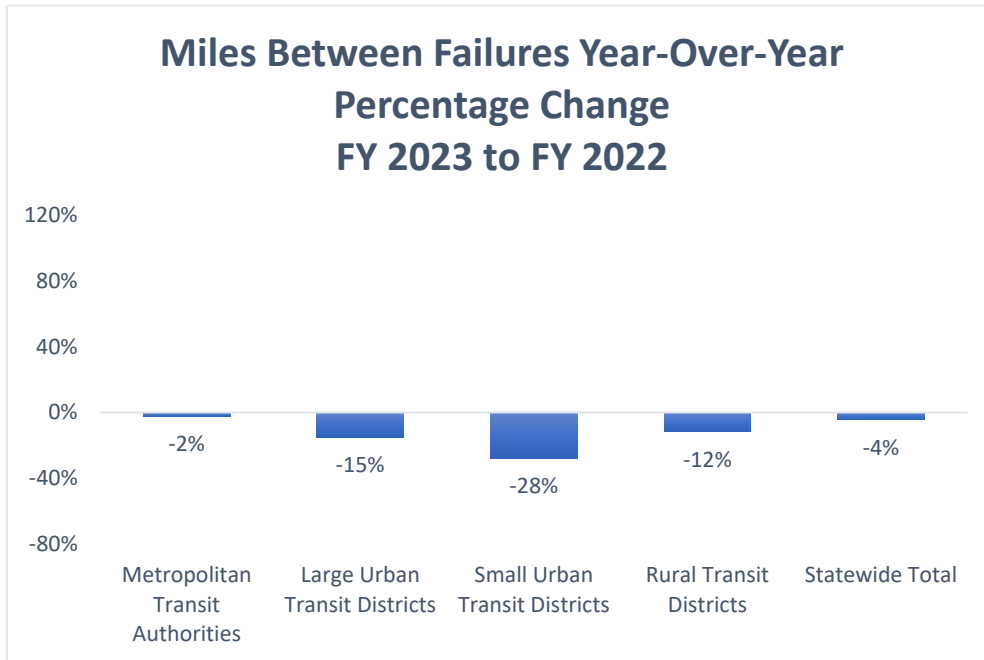
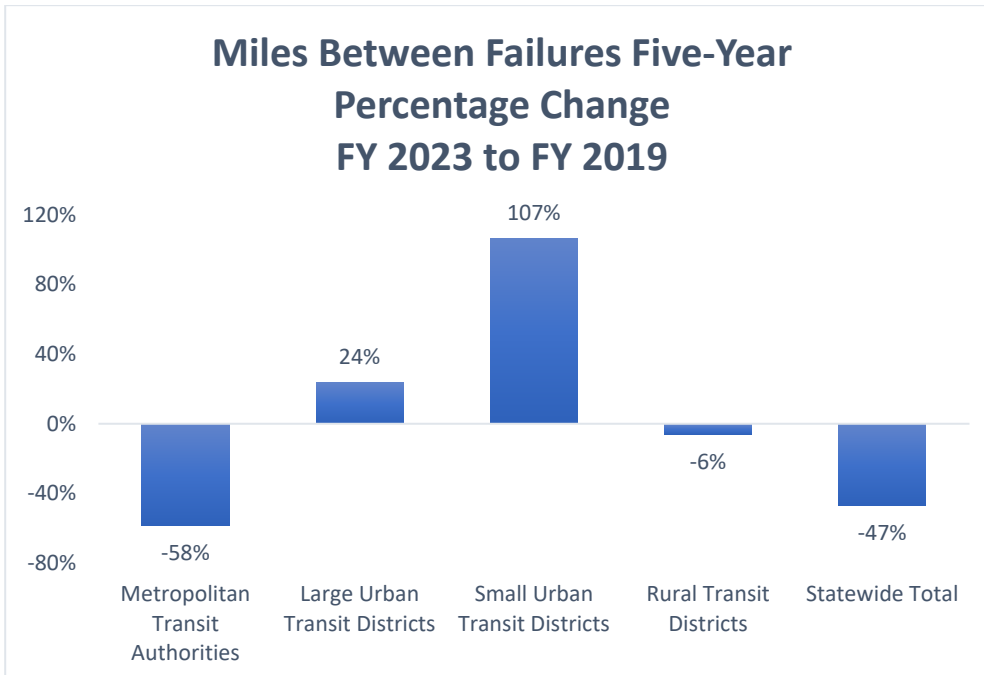


CHART ES-12. MILES BETWEEN VEHICLE FAILURES PERCENTAGE CHANGE FROM FISCAL YEAR 2023 TO FISCAL YEAR 2019



- **Metropolitan Transit Authorities:** Reported a 2% reduction in vehicle reliability compared to last year. The 58% decrease in vehicle reliability from 2019 can be attributed to an ongoing effort for Metropolitan Transit Authorities to more consistently report vehicle failures.
- **Large Urban Transit Districts:** Reported a 15% reduction in vehicle reliability compared to last year but a 24% increase in vehicle reliability compared to 2019.
- **Small Urban Transit Districts:** Experienced the most significant reduction in vehicle reliability compared to last year—reporting a 28% decrease in miles between vehicle failures. However, Small Urban Transit Districts reported the most significant increase in vehicle reliability compared to 2019—reporting a 107% increase in miles between vehicle failures.
- **Rural Transit Districts:** Reported a 12% decrease in vehicle reliability compared to last year and a 6% decrease compared to 2019.
- **Statewide Total:** Miles between vehicle failures decreased by 326 miles (4%) compared to last year, continuing a downward trend. Miles between vehicle failures decreased by 6,105 miles (47%) compared to 2019. The statewide total is largely driven by the reduction in vehicle reliability reported by Metropolitan Transit Authorities.

Large Urban, Small Urban, and Rural Transit Districts all reported higher or similar levels of vehicle reliability when compared to their 2019 levels. Metropolitan Transit Authorities saw the biggest decrease in reliability compared to 2019 levels, suggesting significant challenges in maintaining vehicle reliability. This is the fourth year in a row that Metropolitan Transit Authorities reported a decrease in vehicle reliability, and they also reported the lowest overall miles between vehicle failures out of the four agency types.

Conclusion

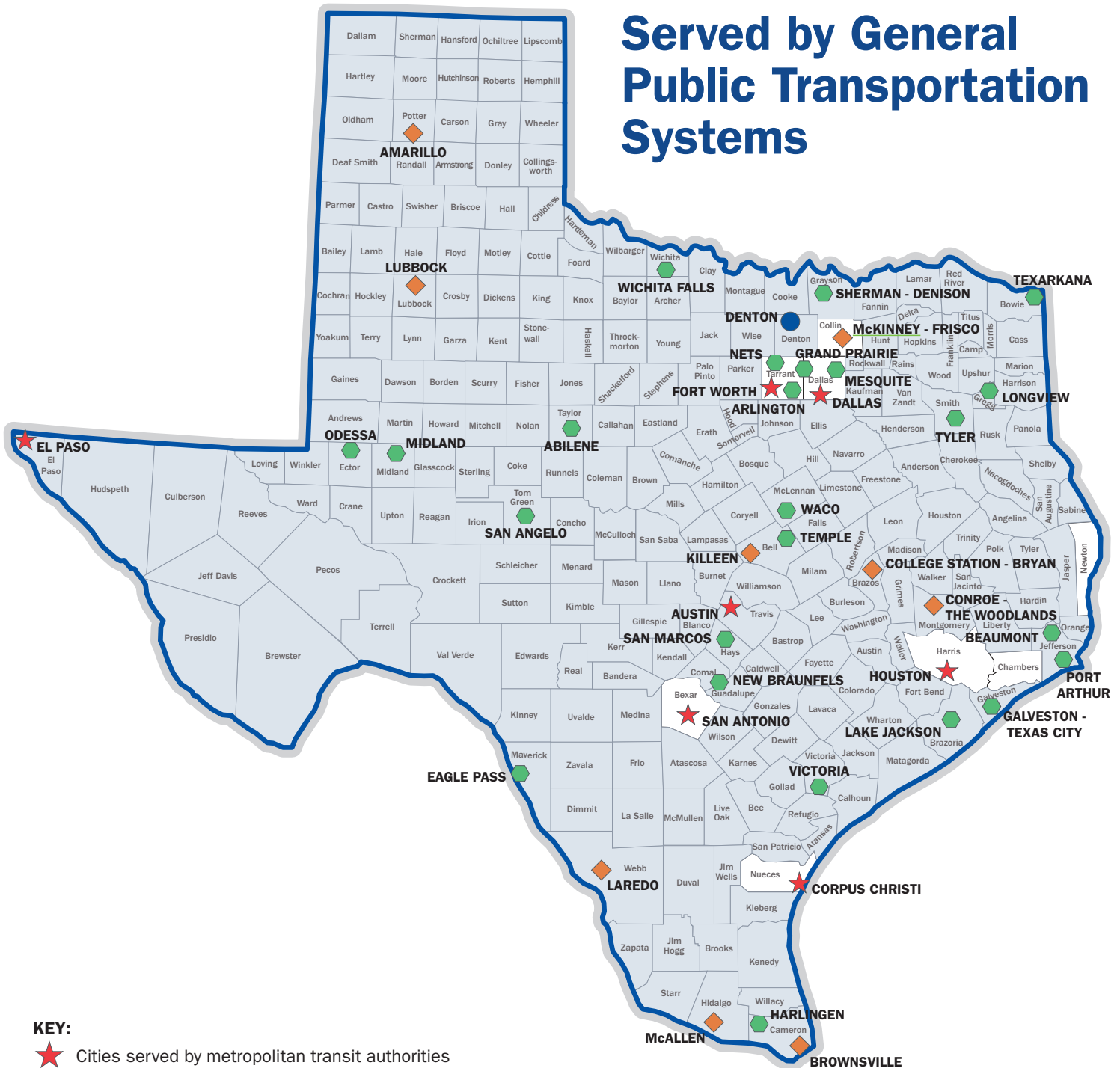
When considering all performance measures, it appears that the effects of the COVID-19 pandemic are subsiding, but some impacts continue. In summary:

- Transit-related safety incidents, fatalities, and injuries remain higher than 2019 levels despite some improvements in safety trends from last year.
- Public transit ridership in Texas increased over last year but has not yet fully recovered to 2019 numbers.
- Service levels are largely back to 2019 levels.
- Inflationary pressures have caused cost growth but cost efficiency and cost effectiveness appear to be recovering.
- Vehicle reliability continues to be an issue—especially in metropolitan areas.

The 2024 statistics report will not use a “pre-pandemic” baseline comparison. There are many indications that public transportation data has plateaued from 2022 to 2023. For example, Cost per Revenue Mile and Cost per Passenger Trip were both very consistent from FY 2022 to FY 2023 but had a large difference in their FY 2019 to FY 2023 data. We expect this plateau to be the “new normal” and believe pre-pandemic data will be out-of-date in 2024.

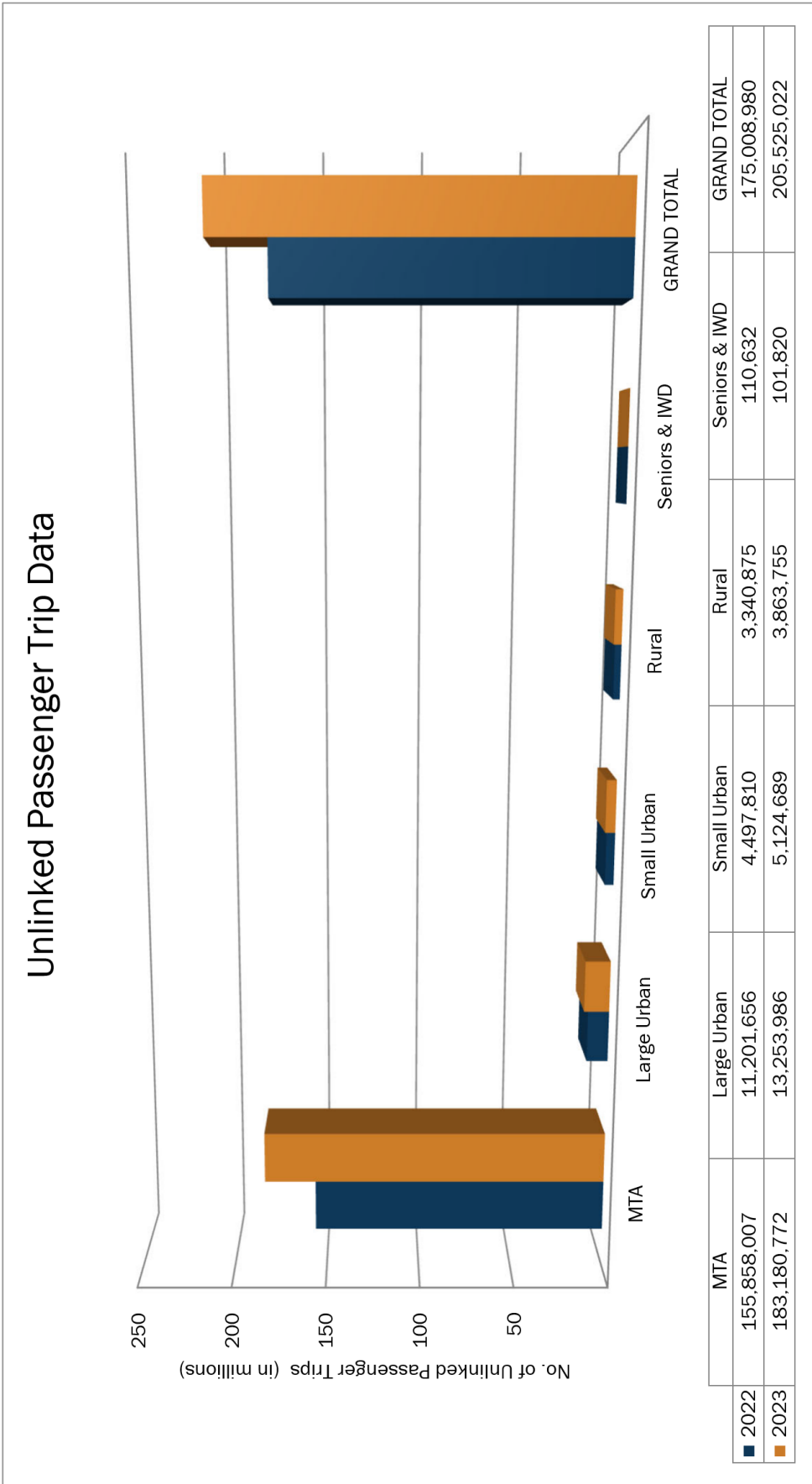
Figure 1

Cities and Counties Served by General Public Transportation Systems



- KEY:**
- ★ Cities served by metropolitan transit authorities
 - Cities/Counties served by coordinated county transportation authority
 - ◆ Cities served by large urban area transit districts
 - ⬢ Cities served by small urban area transit districts
 - Counties served by rural transit districts

FIGURE 2: STATEWIDE RIDERSHIP FISCAL YEARS 2022 AND 2023



Note: Figure 2: represents Unlinked Passenger Trip data; actual data is included in the MTA, 5307, 5311 & 5310 Programs.

STATEWIDE STATISTICS:

Table 1 shows FY 2023; Tables 2, 3, and 4 include FYs 2023, 2022, and 2019:

TABLE 1 - FY 2023 SUMMARY OF PROGRAMS

Program	Agencies	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Operating Expense
MTA*	8	4,844	183,180,772	178,582,882	\$2,685,689,633
Urban Area - Large Urbans (5307)	9	545	13,253,986	12,596,242	\$82,223,692
Urban Area - Small Urbans (5307)	24	698	5,124,689	16,196,515	\$87,363,817
Rural (5311)	36	1,772	3,863,755	30,831,779	\$116,502,142
Total (MTA, 5307 and 5311 programs)	77	7,859	205,423,202	238,207,418	\$2,971,779,284
Enhanced Mobility of Seniors & Individuals with Disabilities Program (5310)	22	19	101,820	1,188,688	\$3,010,209
Total (MTA, 5307, 5311 and 5310 programs)	99	7,878	205,525,022	239,396,106	\$2,974,789,493

The following tables provide an overview of service efficiency, cost effectiveness and service effectiveness by funding categories.

TABLE 2 - OPERATING EXPENSES PER VEHICLE REVENUE MILE: 5- & 1- YEAR ANNUALIZED CHANGE

Service Efficiency:	2019	2022	2023	Annualized Change 2019-2023	% Change 2022 to 2023
Program					
MTA	\$12.13	\$13.84	\$15.04	2.40%	8.67%
Urban Area - Large Urbans (5307)	\$5.19	\$6.68	\$6.53	2.58%	-2.25%
Urban Area - Small Urbans (5307)	\$4.65	\$5.40	\$5.39	1.59%	-0.19%
Rural (5311)	\$3.04	\$3.77	\$3.78	2.43%	0.27%
Enhanced Mobility of Seniors & Individuals with Disabilities Program (5310)	\$0.66	\$4.82	\$2.53	\$0.28	-47.50%

TABLE 3 - OPERATING EXPENSES PER UNLINKED PASSENGER TRIP: 5- & 1- YEAR ANNUALIZED CHANGE

Cost Effectiveness:	2019	2022	2023	Annualized Change 2019-2023	% Change 2022 to 2023
Program					
MTA	\$9.20	\$15.13	\$14.66	5.93%	-3.10%
Urban Area - Large Urbans (5307)	\$4.00	\$6.78	\$6.20	5.50%	-8.55%
Urban Area - Small Urbans (5307)	\$10.58	\$17.60	\$17.05	6.12%	-3.13%
Rural (5311)	\$19.75	\$32.74	\$30.15	5.27%	-7.91%
Enhanced Mobility of Seniors & Individuals with Disabilities Program (5310)	\$5.63	\$37.39	\$29.56	\$0.43	-20.94%

TABLE 4 - UNLINKED PASSENGERS PER VEHICLE REVENUE MILE: 5- & 1- YEAR ANNUALIZED CHANGE

Service Effectiveness:	2019	2022	2023	Annualized Change 2019-2023	% Change 2022 to 2023
Program					
MTA	1.32	0.91	1.03	-2.20%	13.19%
Urban Area - Large Urbans (5307)	1.30	0.99	1.05	-1.92%	6.06%
Urban Area - Small Urbans (5307)	0.44	0.31	0.32	-2.73%	3.23%
Rural (5311)	0.15	0.12	0.13	-1.33%	8.33%
Enhanced Mobility of Seniors & Individuals with Disabilities Program (5310)	0.12	0.13	0.09	-\$0.03	-30.17%

Note: Figures shown in **Tables 2, 3 and 4** are averages of all transit systems by category.

*Includes the Denton County Transportation Authority.

TABLE 5: VEHICLES, TRIPS AND MILEAGE BY PROGRAM - FISCAL YEARS 2019-2023

<i>Section 5307 Metropolitan Transit Authorities - (MTA)</i>	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2019	8	5,071	246,468,960	186,794,125	1.32
	2020	8	4,696	200,652,415	190,048,482	1.06
	2021	8	4,615	129,770,868	168,840,381	0.77
	2022	8	4,562	155,858,007	170,352,066	0.91
	2023	8	4,844	183,180,772	178,582,882	1.03
<i>Section 5307 Large Urban Area Program</i>	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2019	9	470	17,120,992	13,203,589	1.30
	2020	9	480	12,383,853	11,684,545	1.06
	2021	9	479	5,202,056	9,947,223	0.52
	2022	9	517	11,201,656	11,360,794	0.99
	2023	9	545	13,253,986	12,596,242	1.05
<i>Section 5307 Small Urban Area Program</i>	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2019	22	573	5,542,204	12,607,361	0.44
	2020	22	573	4,180,223	11,334,056	0.37
	2021	22	639	3,353,811	15,267,730	0.22
	2022	22	654	4,497,810	14,654,018	0.31
	2023	24	698	5,124,689	16,196,515	0.32
<i>Section 5311 Rural Area Program</i>	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2019	36	1,689	4,717,374	30,601,314	0.15
	2020	36	1,705	3,481,971	26,854,224	0.13
	2021	36	1,664	2,691,762	26,647,853	0.10
	2022	36	1,660	3,340,875	29,014,574	0.12
	2023	36	1,772	3,863,755	30,831,779	0.13
<i>Section 5310 - Enhanced Mobility of Seniors and Individuals With Disabilities Program</i>	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2019	51	139	285,830	2,427,171	0.12
	2020	35	128	219,454	1,989,478	0.11
	2021	29	66	128,444	2,083,214	0.06
	2022	25	35	110,632	858,380	0.13
	2023	22	19	101,820	1,188,688	0.09

MTA count of eight includes the Denton County Transportation Authority. Operational data are included in the MTA, 5307, 5311 & 5310 Programs.

**TABLE 6: FEDERAL FINANCIAL ASSISTANCE TO TEXAS TRANSIT
TRANSIT APPORTIONMENTS AND ALLOCATIONS FOR FISCAL YEARS 2022 and 2023**

	2022	2023
Section 5307 Urbanized Area Formula Apportionments		
MTA*	\$317,006,421	\$342,597,193
Urbanized - Large Urban	\$36,708,932	\$26,591,821
Urbanized - Small Urban	\$55,454,683	\$57,715,169
Total Federal Apportionment	\$409,170,036	\$426,904,183
Section 5307 Operating Assistance Special Rule Apportionments		
MTA*	\$12,305,380	\$11,471,743
Urbanized - Large Urban	\$15,657,529	\$18,151,418
Urbanized - Small Urban	\$2,510,804	\$2,193,507
Rural	\$9,522,604	\$7,729,250
Total Federal Apportionment	\$40,849,014	\$39,545,918
Section 5303 Metropolitan Planning Program (MPO) and Section 5304 Statewide Transportation Planning Program Apportionments		
Section 5303 MPO**	\$12,871,480	\$13,122,262
Section 5304 Statewide Transportation Planning	\$2,597,003	\$2,628,893
Total Section 5303/5304 Received	\$15,468,483	\$15,751,155
Section 5309, 5329, 5337 and Section 5339 Apportionments and Allocations		
Section 5309 Fixed Guideway Capital Investment Grants		
MTAs	\$65,604,256	\$166,214,600
Section 5329 State Safety Oversight Program		
Apportionments	\$2,649,113	\$2,723,928
Section 5337 State of Good Repair		
MTAs	\$76,209,232	\$78,423,417
Section 5339 Bus and Bus Facilities Allocations		
MTAs	\$25,052,834	\$25,760,686
Urbanized - Large Urban	\$2,280,183	\$3,618,658
Urbanized - Small Urban	\$4,059,802	\$4,182,716
Rural	\$4,000,000	\$4,000,000
Total Apportionment and Allocations Received	\$179,855,420	\$284,924,005
Section 5310 Seniors and Persons with Disabilities Apportionments		
Section 5310 - Grants, including State Administration***		
MTAs	\$16,735,591	\$17,230,719
Urbanized - Large Urban	\$2,180,206	\$2,189,103
Urbanized - Small Urban****	\$5,828,383	\$5,893,363
Rural*****	\$5,679,478	\$5,804,602
Total Section 5310 Federal Apportionment	\$30,423,658	\$31,117,787
Section 5311 Rural Area Formula Apportionments, Section 5311 - Intercity Bus Allocations, Rural Transit Assistance Program (RTAP), and American Rescue Plan		
Section 5311 - State Administration	\$2,100,001	\$2,100,001
Section 5311 - Intercity Bus (15%)	\$8,914,915	\$9,101,600
Section 5311 - Formula and Discretionary*****	\$48,417,852	\$49,475,730
Section 5311 - Rural Transit Assistance Program (RTAP)	\$871,180	\$887,785
Total Section 5311 Federal Apportionment	\$60,303,948	\$61,565,116
Small Transit Intensive Cities Performance Data and Apportionments		
Urbanized - Small Urban (Funds allocated in Section 5307 program, above)	\$5,375,263	\$6,604,870
Transit Infrastructure Grants-Community Project Funding/Congressionally Directed Spending		
MTAs	\$1,727,881	\$1,727,881
Grand Total		
Total Federal Apportionments by Formula	\$743,173,703	\$868,140,915

Notes:

*MTA includes (7) plus (1) the Denton County Transportation Authority
 **Note: Section 5303/MPO Planning funds are now awarded through FHWA
 ***Section 5310 Grants Apportionment - Total - in FY 2022: \$30,423,658 - in FY 2023: \$31,117,787
 ***Section 5310 State Administration (Small Urbans and Rurals) - in FY 2022: \$1,150,786 - in FY 2023: \$1,169,797
 ****Section 5310 - Small Urbans and Rurals - in FY 2022: \$11,507,861 - in FY 2023: \$11,697,965
 *****Rural Formula - in FY 2022: \$43,576,067, in FY 2023: \$44,528,157
 *****Rural Discretionary - in FY 2022: \$4,841,785, in FY 2023: \$4,947,573
 Source: Federal Register for FTA Apportionments & Allocations Fiscal Years 2022 and 2023.

Special Note: Federal Apportionments are based on 2010 Census figures

Metropolitan Transit Authorities (MTAs)

SUMMARY

METROPOLITAN TRANSIT AUTHORITIES

Federal formula funding for Metropolitan Transit Authorities is primarily provided through the FTA Section 5307 Program. The department reports data for Metropolitan Transit Authorities (MTAs), which under federal and state law, serve an area of at least 200,000 in population.

Metropolitan Transit Authorities (MTAs):

The Texas Department of Transportation's Public Transportation Division (TxDOT-PTN) does not provide state funding to MTAs. However, Texas statute requires, and the Texas Transportation Commission has requested, reports on all transit activities. This is done in voluntary cooperation with the MTAs. For more information on MTA services, visit their websites (included with contact information at the end of this report).

This report lists the Denton County Coordinated Transportation Authority (DCTA) along with the seven MTAs due to its similarity in size and taxing abilities. Data collection from this Coordinated Transportation Authority was implemented in FY 2006.

Performance Review – Metropolitan Transit Authorities (MTAs):

SAFETY

In the MTAs, there were 32,004 vehicle failures reported in FY 2023, up 7.5% from 29,783 failures in FY 2022. Corpus Christi did not report any transit system failure data in FY 2022. A total of 1,381 safety incidents were reported in FY 2023, an increase of 26% from 1,099 incidents reported in FY 2022.

RIDERSHIP

In FY 2023, the combined ridership number for the MTAs and the DCTA is 183.2 million, a 17.5% increase from the 155.9 million passenger trips reported in FY 2022.

Over the past fiscal year, the Denton County Transportation Authority has demonstrated the greatest ridership percentage gain amongst the MTAs, at 29.5% - gaining an additional 461 thousand riders. The VIA Metropolitan Transit Authority in San Antonio has shown the lowest percent increase in transit ridership, at 12.2%. The transit agency gained an additional 2.9 million riders. The Metropolitan Transit Authority of Harris County in Houston has shown the greatest numerical gain amongst the MTAs at over 12 million riders.

VEHICLE REVENUE MILES

Unlike ridership, vehicle revenue miles varied as an indicator of the amount of service provided among reporting agencies. Overall, MTA vehicle revenue miles increased 4.8% from 170.4 to 178.6 million, between FY 2022 and FY 2023.

**TABLE 7a: METROPOLITAN TRANSIT AUTHORITIES - (MTAs)
PERFORMANCE SUMMARY AT A GLANCE Fiscal Years 2022 and 2023**

SERVICE SUPPLIED			% Change	FINANCIAL SOURCE			% Change
	2022	2023	(22-23)		2022	2023	(22-23)
Vehicle Revenue Miles	170,352,066	178,582,882	4.83	Total Operating			
Vehicle Revenue Hours	11,904,894	12,511,605	5.10	Expenses	\$2,358,364,049	\$2,685,689,633	13.88
Total Revenue Vehicles	4,562	4,844	6.18	Total Revenue	\$2,694,525,398	\$3,163,803,988	17.42
SERVICE CONSUMED			% Change	*SAFETY DATA			% Change
	2022	2023	(22-23)		2022	2023	(22-23)
Unlinked Passenger Trips	155,858,007	183,180,772	17.53	Annual Safety Incidents	1,099	1,381	25.66
Total Vehicle Miles	190,880,728	200,114,078	4.84	Total Revenue Vehicle System Failures			
Total Vehicle Hours	12,785,563	15,617,016	22.15		29,783	32,004	7.46
AVERAGE PERFORMANCE MEASURES:							
SERVICE EFFICIENCY				COST EFFECTIVENESS			
	2022	2023			2022	2023	
Operating Expense Per Vehicle Revenue Mile	\$13.84	\$15.04		Operating Expense Per Unlinked Passenger Trip	\$15.13	\$14.66	
Operating Expense Per Vehicle Revenue Hour	\$198.10	\$214.66		Farebox Recovery Ratio**	4%	4%	
SERVICE EFFECTIVENESS				*SAFETY INDICATOR			
	2022	2023			2022	2023	
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.91	1.03		Vehicle Incidents/Per 100,000 Miles	0.645	0.773	
Unlinked Passenger Trips Per Vehicle Revenue Hour	13.09	14.64		Avg. Miles Between Revenue Vehicle System Failures	17.483	17.921	
AVERAGE DEAD HEAD RATIOS:							
	2022	2023			2022	2023	
Dead Head Hours	6.9%	19.9%					
Dead Head Miles	10.8%	10.8%					

Notes:

Performance measures are requirements of the Texas Transportation Code §456.008.

"Average Performance Measure" is the average of all service provided.

Total Revenue Vehicle System Failures shows combined major & other mechanical system failures. For detailed breakout see Appendix 3.

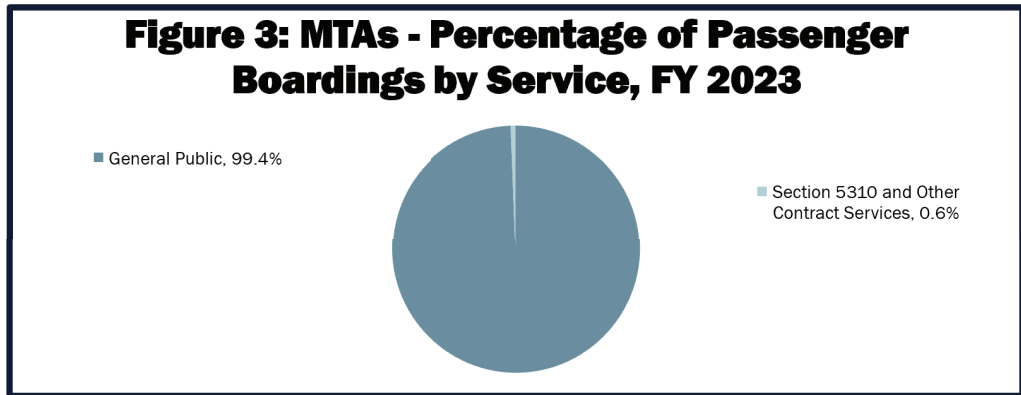
*Safety data and safety indicator shows safety incidents for fatalities, injuries, major and non-major in Appendix 3 and non-arson fires and property damages, major and non-major in Appendix 3.

**See Appendix 3 for details.

TABLE 7b: MTAs - PASSENGER BOARDINGS - Fiscal Year 2022 to Fiscal Year 2023

Passenger Boardings	FY2022	FY2023	Differences	% Change
General Public	155,035,414	182,075,667	27,040,253	17.44%
Other Contract Service	814,692	1,039,786	225,094	27.63%
Section 5310 (Enhanced Mobility of Seniors & Indiv. With Disabilities)	0	65,319	65,319	N/A
CMAQ	7,901	0	-7,901	N/A
TOTAL	155,858,007	183,180,772	27,322,765	17.53%

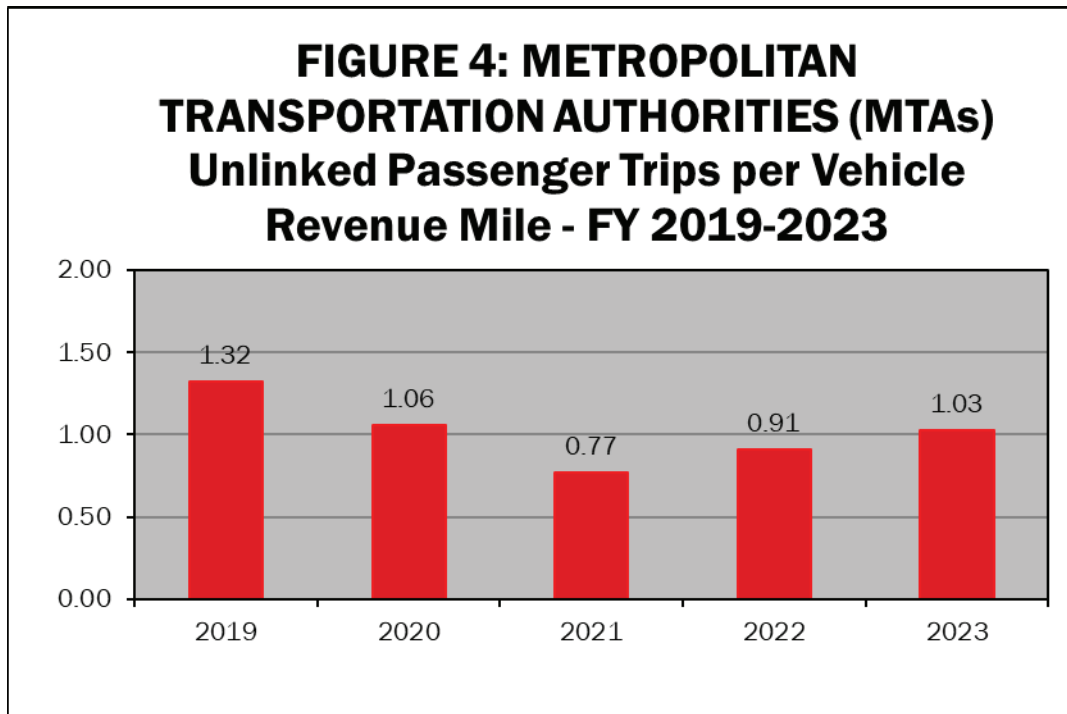
Figure 3: MTAs - Percentage of Passenger Boardings by Service, FY 2023



2019-2023 REVIEW

MTA ridership has declined 26.0% between FY 2019 and FY 2023 – from 246.5 million to 183.2 million passengers. The number of “vehicle revenue miles” decreased 4.4% during the same period – from 186.8 million to 178.6 million miles.

Figure 4 below displays the MTAs annualized rate of “unlinked passenger trips per vehicle revenue mile” for FY 2019-2023. The graph shows a trend factoring an overall decrease of 22.0% over a five-year period, although an increase was reported in 2023 from 2022 levels. In this report, ridership equates to unlinked passenger trips.

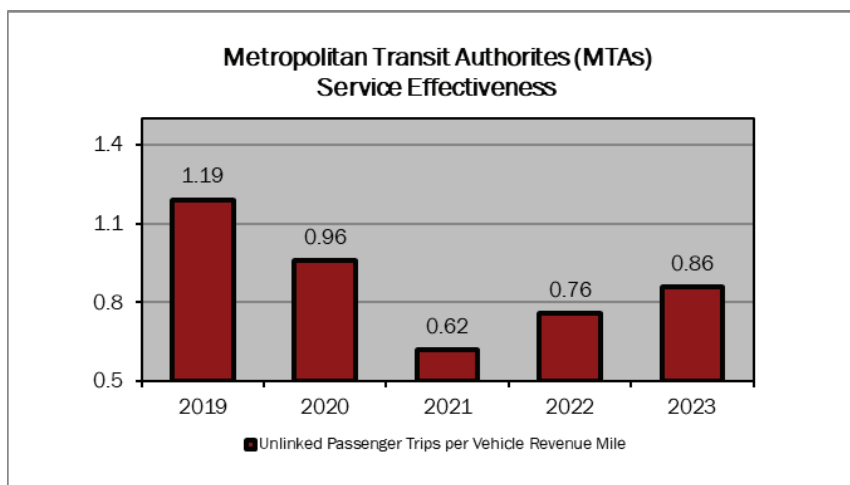
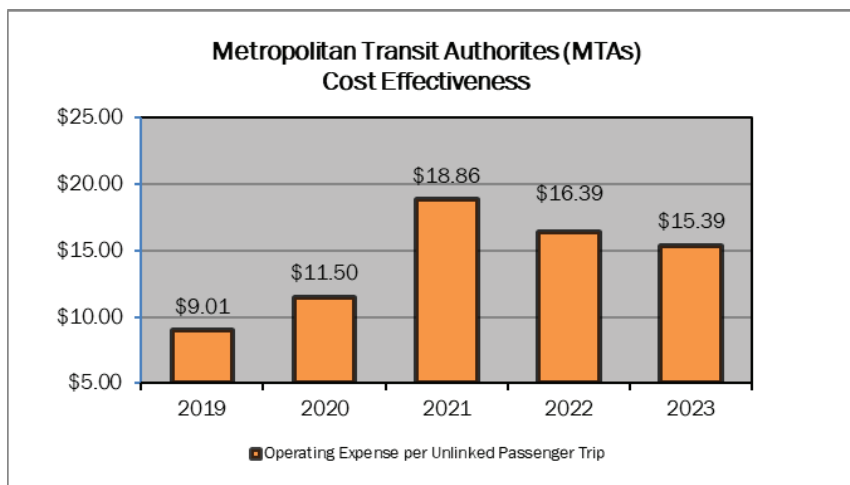
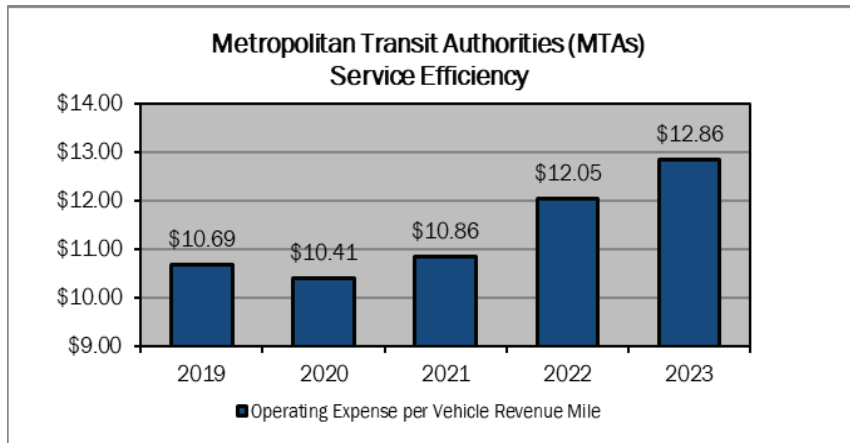


Safety

The number of vehicle failures has increased 78.2% over a five-year period from 17,964 failures in FY 2019, to 32,004 in FY 2023.

From 2019 to 2023, the number of safety incidents has increased 34%, from 1,030 incidents in FY 2019, to 1,381 in FY 2023.

**FIGURE 5: METROPOLITAN TRANSIT AUTHORITIES (MTAs)
EFFICIENCY AND EFFECTIVENESS MEASURES
FISCAL YEARS 2019-2023**



Note: **Figure 5** bar charts are averages of all transit agencies recorded during fiscal year.

Urban Transit Districts (UTDs)

SUMMARY

URBANIZED AREA TRANSIT PROGRAMS

Federal formula funding for Urbanized Area Transit Programs is primarily provided through the FTA Section 5307 Program. State Public Transportation Grant Program funds are provided to Urban Transit Districts (UTDs) serving urbanized areas over 50,000 in population.

Urbanized Area Transit Programs

In December 2022, the 2020 Census applied changes to select urbanized areas throughout the country and designated new urbanized areas meeting the criteria established by the U.S. Census Bureau.

As noted in the Executive Summary of this report, the state funding formula is used to allocate state funds to 34 eligible Urban Transit Districts (UTD) – an increase from 32, in the previous fiscal year. This includes funding assistance to four providers in the Dallas-Ft. Worth-Arlington Urbanized Area: the cities of Arlington, Grand Prairie, and Mesquite, and the Northeast Transportation Service (NETS) coalition. These four UTDs receive a fixed amount of state funds based upon statute. It should also be noted that two separate UTDs serve the Galveston-Texas City urbanized area.

For the other 30 UTDs, the state funding formula distributes funds based on population and performance. Urbanized area performance funds are based on a weighted average of four indicators. The funds are then allocated based on the relative performance of the urban service providers. These four performance-based indicators are:

- Local investment per operational expense
- Vehicle revenue mile per operational expense
- Unlinked passenger trips per vehicle revenue mile
- Unlinked passenger trips per capita

The indicators listed above reflect a combination of local support for transit, efficiency of operation, service effectiveness, and level of use within geographic areas defined by transit district boundaries. They are consistent with performance measurement goals recommended by the Public Transportation Advisory Committee (PTAC). Together, they comprise 50% of the amount of State funding allocated to each Urban Transit District.

Local investments may fluctuate from year to year, and from agency to agency, because of large capital expenditures, changes in local funding, and receipt of grants or contracts (i.e., medical transportation and Section 5310 programs).

Aside from the performance-based funding elements noted above, Urban Transit Districts are also responsible for reporting four additional performance-based indicators that measure cost efficiency, service effectiveness, cost effectiveness, and safety, per Texas Transportation Code §456.008 and Texas Administrative Code §31.48.

Transit providers receiving financial assistance from TxDOT and/or FTA are required to provide data for the indicators listed below:

(i) Service efficiency—Operating expense per vehicle revenue hour and operating expense per vehicle revenue mile.

(ii) Cost effectiveness—Operating expense per unlinked passenger trip.

(iii) Service effectiveness—Unlinked passenger trips per vehicle revenue mile and unlinked passenger trips per vehicle revenue hour.

(iv) Safety—Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

Urbanized Area Transit Programs – Large and Small Urban Transit Districts

According to both the Federal Transit Administration’s urbanized area formula funding program, which the department reports data for, and State designation, the urbanized areas are divided into two sections:

- **Large Urban Transit Districts (Large UTDs)** serve urbanized areas with a population of 200,000 and over.

The following nine (9) urbanized areas are served by Large UTDs:

- Amarillo
- Brownsville
- College Station-Bryan
- Killeen
- Laredo
- Lubbock
- McAllen
- McKinney-Frisco
- The Woodlands-Conroe

- **Small Urban Transit Districts (Small UTDs)** serve urbanized areas with populations between 50,000 and 200,000.

The following 19 urbanized areas serve as Small UTDs:

- Abilene
- Beaumont
- Eagle Pass (newly formed urbanized area, designated by the U.S. Census Bureau)
- Galveston-Texas City (newly formed by combining the former Galveston and Texas City urbanized areas; jointly served by two separate UTDs)
- Harlingen
- Lake Jackson (previously designated as the Lake Jackson-Angleton urbanized area)

- Longview
- Midland-Odessa (a joint urbanized area comprised by an agreement between the Midland and Odessa urbanized areas)
- New Braunfels (newly formed urbanized area, designated by the U.S. Census Bureau)
- Port Arthur
- San Angelo
- San Marcos
- Sherman-Denison
- Temple
- Texarkana
- Tyler
- Victoria
- Waco
- Wichita Falls

The four providers in the Dallas-Ft. Worth-Arlington Urbanized Area: the cities of Arlington, Grand Prairie, and Mesquite, and the Northeast Transportation Service (NETS) coalition are grouped with the Small UTDs, in this Report.

There are a total of 24 providers serving as Small UTDs within the 23 urbanized areas outlined above.

Performance Review – Urbanized Area Transit Programs (Large Urban Transit Districts):

The increases in vehicle failures, ridership and vehicle revenue miles are largely due to the re-designation of new large urban areas, based on 2020 population figures recorded by the U.S. Census Bureau. The new large urban areas are **Amarillo, College Station-Bryan, and McKinney-Frisco.**

SAFETY

Among the large urban transit districts, there were a total of 1,359 vehicle failures reported in FY 2023, up 31% from 1,034 failures in FY 2022. A total of 61 safety incidents were reported in FY 2023, down 31% from 88 incidents reported in FY 2022.

RIDERSHIP

In FY 2023, the large urban transit districts reported 13.3 million riders, 18% higher than the reported FY 2022 ridership total of 11.2 million passenger trips. The amount of unlinked passenger trips reported by the large urban transit districts totalled 13,253,986 in FY 2023.

From FY 2022 to FY 2023, the greatest ridership percent increases among the large urbanized areas were reported by transit agencies serving McKinney-Frisco (342%), McAllen (77%), The Woodlands-Conroe (37%) and Killeen (31%). In contrast, Lubbock (25%), Laredo (18%), Brownsville (15%) and College Station-Bryan (9%) experienced the smallest percent increases in ridership between FY 2022 and 2023. Only Amarillo (-6%) reported a loss in ridership.

Over the past fiscal year, McAllen had the largest numerical gain in ridership (483,042 riders), followed by Lubbock (465,041) and College Station-Bryan (464,188). With a numerical increase of 44,447 riders, McKinney-Frisco had the smallest numerical gain in ridership, followed by Killeen (50,798) and Brownsville (150,977). Amarillo reported a numerical loss of negative 15,561 riders between FY 2022-2023.

VEHICLE REVENUE MILES

In FY 2023, vehicle revenue miles travelled increased by 11%, from 11.4 million in FY 2022 to 12.6 million.

From FY 2022 to FY 2023, the McKinney-Frisco large urban transit agency reported the largest percent increase in vehicle miles traveled: 187%. Other agencies that reported an increase were McAllen (54%), The Woodlands-Conroe (9%) and Killeen (9%). Only College Station-Bryan (-3%) reported a loss in vehicle revenue miles.

Laredo reported the smallest percent and numerical increase in vehicle miles travelled, gaining 1,342 miles, between FY 2022-2023. College Station-Bryan reported a numerical loss of 88,973, between FY 2022-2023.

Between FY 2022-2023, McAllen had the largest numerical increase, gaining 802,061 miles. The agency was followed by McKinney-Frisco, with a gain of 289,812 miles.

**TABLE 8a: LARGE URBAN AREA PROGRAMS (5307) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2022 and 2023**

SERVICE SUPPLIED		% Change	FINANCIAL SOURCE		% Change	
	2022	2023	(22-23)	2022	2023	(22-23)
Vehicle Revenue Miles	11,360,794	12,596,242	10.87	Total Operating		
Vehicle Revenue Hours	809,382	884,550	9.29	Expenses	\$75,942,095	\$82,223,692
Total Revenue Vehicles	517	545	5.42	Total Revenue	\$33,548,186	\$50,059,572
						49.22
SERVICE CONSUMED		% Change	*SAFETY DATA		% Change	
	2022	2023	(22-23)	2022	2023	(22-23)
Unlinked Passenger Trips	11,201,656	13,253,986	18.32	Annual Safety Incidents	88	61
Total Vehicle Miles	12,578,852	14,070,597	11.86	Total Revenue Vehicle System Failures	1,034	1,359
Total Vehicle Hours	871,022	961,254	10.36			
						31.43
AVERAGE PERFORMANCE MEASURES:						
SERVICE EFFICIENCY (i)			COST EFFECTIVENESS (ii)			
	2022	2023		2022	2023	
Operating Expense Per Vehicle Revenue Mile	\$6.68	\$6.53	Operating Expense Per Unlinked Passenger Trip	\$6.78	\$6.20	
Operating Expense Per Vehicle Revenue Hour	\$93.83	\$92.96	Farebox Recovery Ratio #	7%	9%	
SERVICE EFFECTIVENESS (iii)			*SAFETY INDICATOR (iv)			
	2022	2023		2022	2023	
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.99	1.05	Vehicle Incidents/Per 100,000 Miles	0.775	0.484	
Unlinked Passenger Trips Per Vehicle Revenue Hour	13.84	14.98	Avg. Miles Between Revenue Vehicle System Failures	9.10	10.79	
AVERAGE DEAD HEAD RATIOS:						
	2022	2023				
Dead Head Hours	7.1%	8.0%				
Dead Head Miles	9.7%	10.5%				

Notes:

(i), (ii), (iii) and (iv) are performance measures requirements of the Texas Transportation Code §456.008.

"Average Performance Measure" is the average of all service provided.

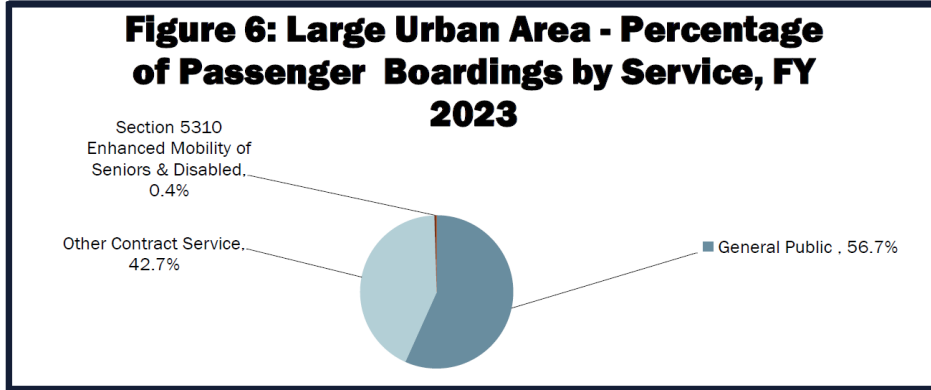
Farebox Recovery Ratio (see Appendix 3 for details). Not a performance-based requirement for Texas Transportation Code §456.008.

Total Mechanical Failures shows combined major & other mechanical system failures. For detailed breakout see Appendix 3.

*Safety data and safety indicator shows safety incidents for fatalities, injuries, major and non-major in Appendix 3 and non-arson fires and property damages, major and non-major in Appendix 3.

TABLE 8b: LARGE URBAN AREA PROGRAM - PASSENGER BOARDINGS - Fiscal Year 2022 to Fiscal Year 2023

Passenger Boardings	FY2022	FY2023	Differences	% Change
General Public	5,900,811	7,510,818	1,610,007	27.28%
Medical Transportation Program	18,225	19,674	1,449	7.95%
Other Contract Service	5,231,469	5,656,043	424,574	8.12%
Section 5317 (New Freedom)	10,172	0	-10,172	-100.00%
Section 5310 Enhanced Mobility of Seniors & Disabled	36,238	56,803	20,565	56.75%
Department of Aging & Disabilities	4,741	10,648	5,907	n/a
TOTAL	11,201,656	13,253,986	2,052,330	18.32%

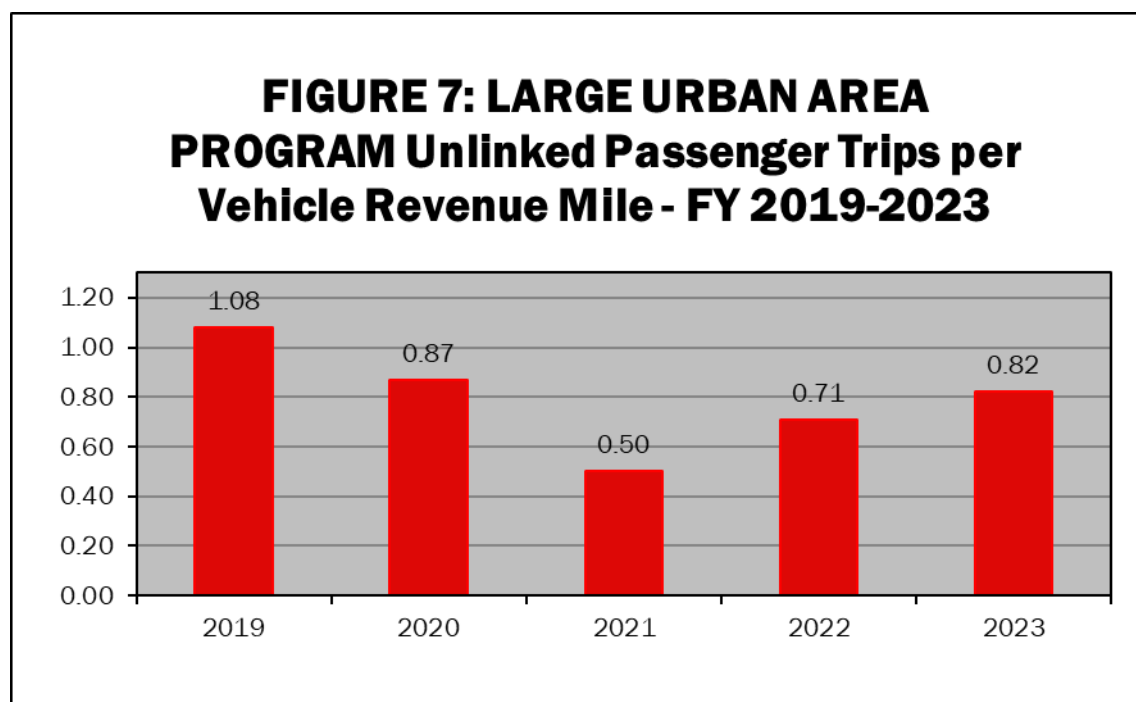


2019-2023 REVIEW – LARGE – URBAN TRANSIT DISTRICTS

The increases in ridership, vehicle revenue miles, and safety incidents are largely due to the three urbanized areas that, based upon 2020 population figures recorded by the U.S. Census Bureau, have been redesignated as large urbanized areas instead of small urbanized areas. The new large urbanized areas are Amarillo, College Station-Bryan, and McKinney-Frisco.

Overall, ridership reported by the large urban transit districts in FY 2023 is 142% greater than the number reported in FY 2019, representing an increase from 10.1 to 13.4 million. The number of vehicle revenue miles increased 36% during the same period – in which vehicle revenue miles increased from 9.3 to 12.6 million. As with the safety increases, the drastic increase in ridership is primarily explained by the three urbanized areas that are now counted as large urbanized areas.

Figure 7 below depicts the Large Urban Area Program’s annualized rate of unlinked passenger trips per vehicle revenue mile for FY 2019–2023.



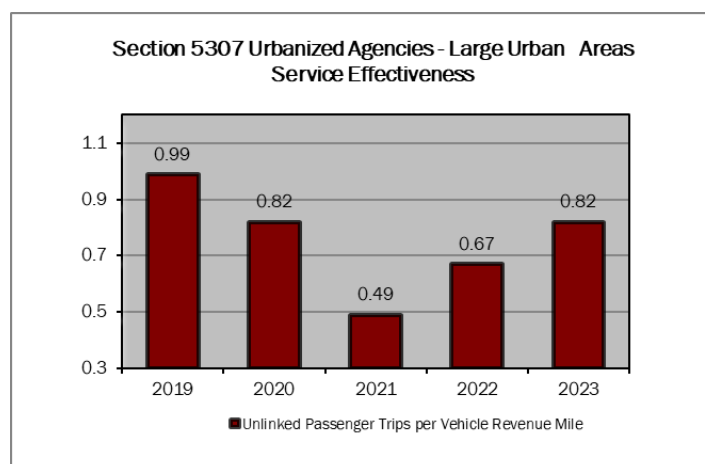
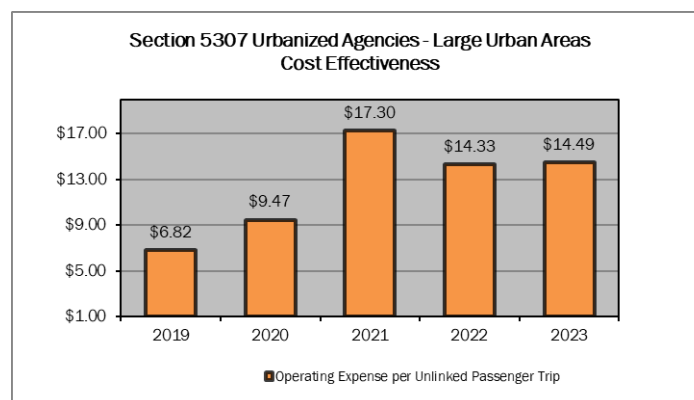
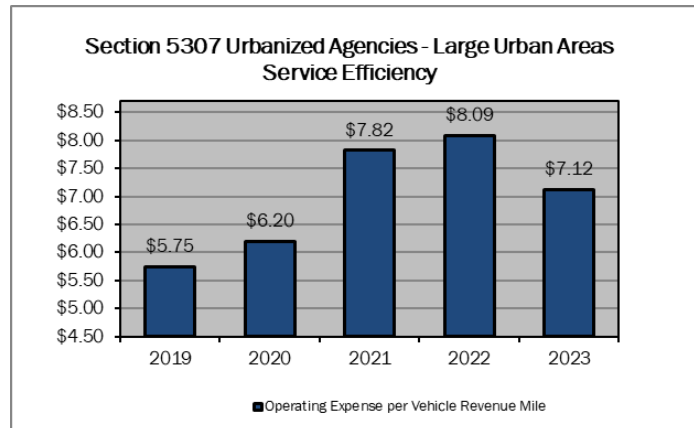
The number of vehicle failures has increased five percent over the period, from 1,279 reported failures in FY 2019 to 1,348 reported in FY 2023.

From 2019 to 2023, the number of safety incidents increased 17%, from 52 incidents reported in FY 2019 to 61 in FY 2023.

Note:

Monthly statistics are provided in **Appendix 2a**.

FIGURE 8: LARGE URBAN AREA PROGRAM EFFICIENCY AND EFFECTIVENESS MEASURES FISCAL YEARS 2019-2023



Note: **Figure 8** bar charts are averages of all large urban transit agencies recorded during Fiscal Years 2019-2023.

Performance Review – Urbanized Area Transit Programs (Small-Urban Transit Districts):

In Fiscal Year 2023, the population figures released by the U.S. Census Bureau resulted in three formerly small urbanized areas – **Amarillo, College Station-Bryan, and McKinney-Frisco** – being reclassified as large urbanized areas. The redesignation of those three urbanized areas led to overall decreases in ridership, vehicle revenue miles, and safety incidents the broader small urban group, despite two new small urbanized areas – **New Braunfels and Eagle Pass** – also being introduced.

SAFETY

In FY 2023, the small urban transit districts reported 1,694 vehicle failures, in contrast to the 1,114 vehicle failures reported in FY 2022. Overall, vehicle failures increased 52%, between FY 2022-2023.

A total of 69 safety incidents were reported in FY 2023, up 44% from the 48 incidents reported in FY 2022.

RIDERSHIP

In FY 2023, small urban transit districts reported 5.1 million riders, in contrast to the 4.5 million riders reported in FY 2022. Overall, ridership increased 14%, between FY 2022-2023. The amount of unlinked passenger trips reported by the small urban transit districts totalled 5,124,689 in FY 2023.

From FY 2022 to FY 2023, the transit agencies that reported the greatest ridership percentage increase among small urbanized areas were those serving Grand Prairie (148%), Tyler (31%), and Texarkana (24%). Grand Prairie stands out as a clear outlier because their transit district introduced a new microtransit service, which resulted in a significant spike in ridership. In contrast, the agencies that reported the greatest percent decrease in ridership between FY 2022 and 2023 were Harlingen (-17%), Sherman-Denison (-6%) and Wichita Falls (-6%).

Over the past fiscal year, Arlington had the largest numerical gain in ridership (146,589), followed by Grand Prairie (98,823) and Tyler (49,732). Northeast Transportation Services (NETS) had the smallest ridership gain, at 3,402, followed by Port Arthur (12,548) and Temple (12,712).

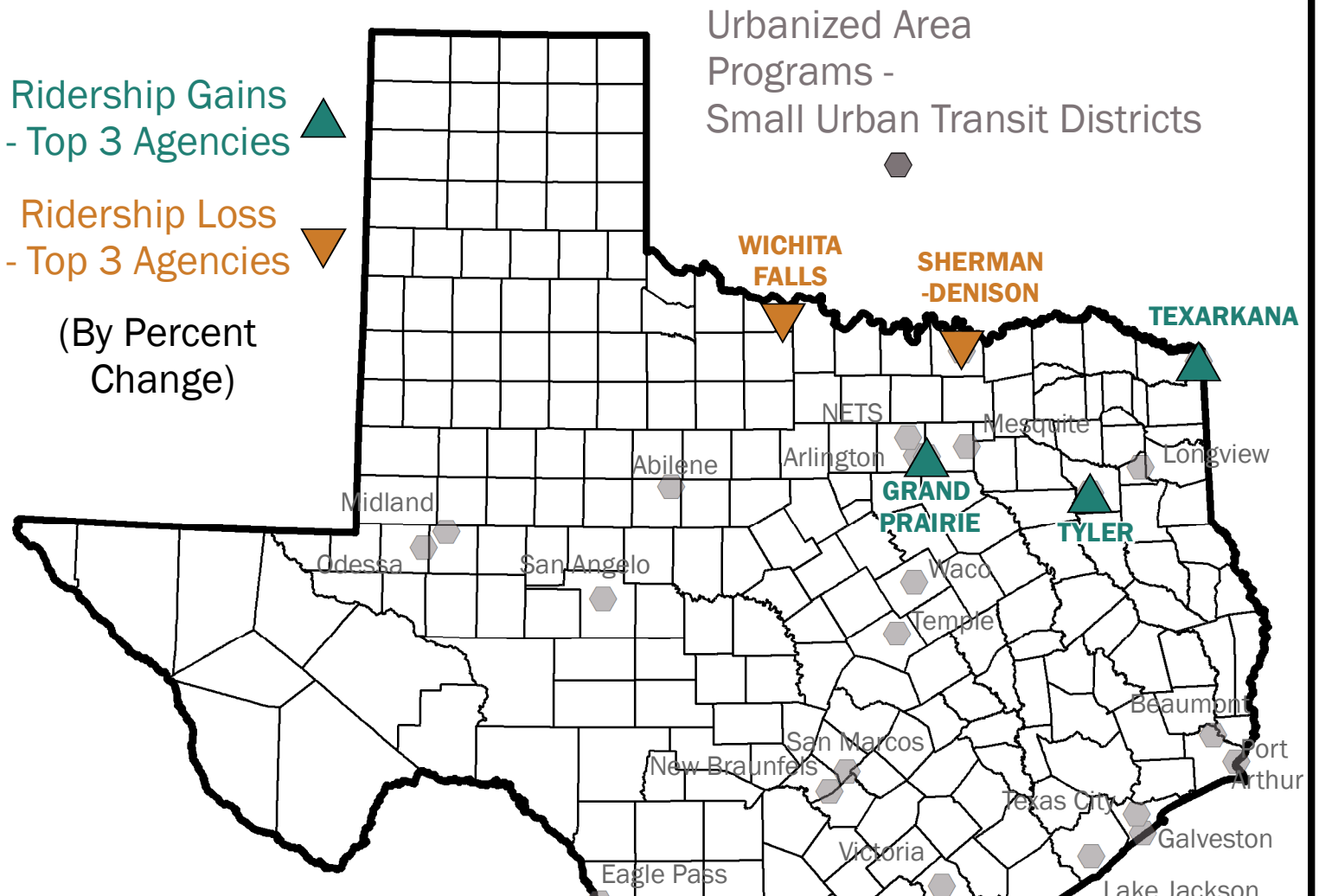
Only five agencies recorded a loss in ridership during the same period: Waco had the highest numerical decrease, with a loss of 32,764 riders, followed by Wichita Falls (13,523), Harlingen (11,846), Victoria (6,280) and Sherman-Denison (1,025). F

Figure 9 is a map comparing annual ridership performance from FY 2022-2023 among selected urbanized area program agencies.

Urbanized Area Program - Small Urbans - Performance Review

Figure 9

Ridership Comparison of Selected Agencies - Fiscal Year 2022 to 2023



Urban Transit District	Annual Passenger Trips, FY 2022	Annual Passenger Trips, FY 2023	Numerical Change	Percent Change
ABILENE	310,230	344,689	34,459	11.11%
ARLINGTON	762,706	909,295	146,589	19.22%
BEAUMONT	237,605	281,042	43,437	18.28%
EAGLE PASS	N/A	77,214	N/A	N/A
GALVESTON	201,264	227,611	26,347	13.09%
GRAND PRAIRIE	66,564	165,387	98,823	148.46%
HARLINGEN	71,727	59,881	-11,846	-16.52%
LAKE JACKSON	86,254	99,460	13,206	15.31%
LONGVIEW	132,808	157,103	24,295	18.29%
MESQUITE	-	-	0	N/A
MIDLAND-ODESSA	214,506	230,206	15,700	7.32%
NEW BRAUNFELS	N/A	20,100	N/A	N/A
NORTHEAST TRANSPORTATION SERVICE	44,977	48,379	3,402	7.56%
PORT ARTHUR	98,597	111,145	12,548	12.73%
SAN ANGELO	206,485	244,580	38,095	18.45%
SAN MARCOS	76,008	92,428	16,420	21.60%
SHERMAN-DENISON	15,917	14,892	-1,025	-6.44%
TEMPLE	88,976	101,688	12,712	14.29%
TEXARKANA	188,649	233,379	44,730	23.71%
TEXAS CITY	193,048	207,556	14,508	7.52%
TYLER	160,282	210,014	49,732	31.03%
VICTORIA	237,809	231,529	-6,280	-2.64%
WACO	863,624	830,860	-32,764	-3.79%
WICHITA FALLS	239,774	226,251	-13,523	-5.64%
TOTAL	4,497,810	5,124,689	626,879	13.94%

VEHICLE REVENUE MILES

In FY 2023, small urban transit districts reported 16.2 million vehicle revenue miles travelled, in contrast to the 14.7 million vehicle revenue miles reported in FY 2022. Overall, vehicle revenue miles increased by 11%, between FY 2022-2023. The total amount of vehicle revenue miles reported by the small urban transit districts totalled 16,196,515 in FY 2023.

From FY 2022 to FY 2023, the Grand Prairie small urban transit district reported the largest percent increase in vehicle miles travelled at 164%, Arlington (15%) and Harlingen (6%).

Sherman-Dension reported the largest percent decrease in vehicle miles travelled, at a decline of 11% between FY 2022 to FY 2023, 13,651 fewer miles. Beaumont had the largest numerical decrease, reporting 51,583 fewer miles. Between FY 2022-2023, Arlington had the largest numerical increase, up 600,991 miles year-over-year. The agency was followed by Grand Prairie, which reported a gain of 583,381 miles.

TABLE 8c: SMALL URBAN AREA PROGRAMS (5307) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2022 and 2023

SERVICE SUPPLIED							
	2022	2023	% Change (22-23)	FINANCIAL SOURCE			% Change (22-23)
Vehicle Revenue Miles	14,654,018	16,196,515	10.53	Total Operating			
Vehicle Revenue Hours	895,203	987,783	10.34	Expenses	\$79,142,183	\$87,363,871	10.39
Total Revenue Vehicles	654	698	6.73	Total Revenue	\$23,951,416	\$31,948,524	33.39
SERVICE CONSUMED							
	2022	2023	% Change (22-23)	*SAFETY DATA			% Change (22-23)
Unlinked Passenger Trips	4,497,810	5,124,689	13.94	Annual Safety Incidents	48	69	43.75
Total Vehicle Miles	16,026,492	17,598,528	9.81	Total Revenue Failures			
Total Vehicle Hours	1,009,138	1,092,002	8.21		1,114	1,694	52.06
AVERAGE PERFORMANCE MEASURES:							
SERVICE EFFICIENCY (i)				COST EFFECTIVENESS (ii)			
	2022	2023			2022	2023	
Operating Expense Per Vehicle Revenue Mile	\$5.40	\$5.39		Operating Expense Per Unlinked Passenger Trip	\$17.60	\$17.05	
Operating Expense Per Vehicle Revenue Hour	\$88.41	\$88.44		Farebox Recovery Ratio #	6%	6%	
SERVICE EFFECTIVENESS (iii)				*SAFETY INDICATOR (iv)			
	2022	2023			2022	2023	
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.31	0.32		Vehicle Incidents/Per 100,000 Miles	0.328	0.426	
Unlinked Passenger Trips Per Vehicle Revenue Hour	5.02	5.19		Avg. Miles Between Revenue Vehicle System Failures	7.60	10.46	
AVERAGE DEAD HEAD RATIOS:							
	2022	2023			2022	2023	
Dead Head Hours	11.3%	9.5%					
Dead Head Miles	8.6%	8.0%					

Notes:

(i), (ii), (iii) and (iv) are performance measures requirements of the Texas Transportation Code §456.008.

"Average Performance Measure" is the average of all service provided.

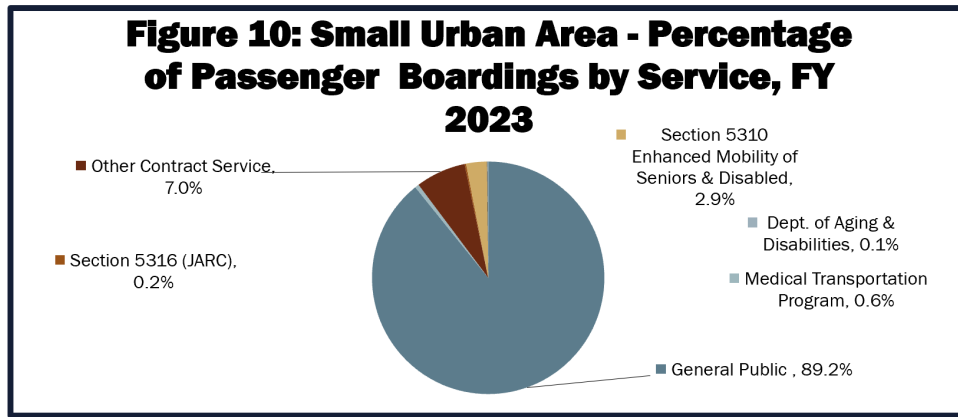
Farebox Recovery Ratio (see Appendix 3 for details). Not a performance-based requirement for Texas Transportation Code §456.008.

Total Mechanical Failures shows combined major & other mechanical system failures. For detailed breakout see Appendix 3.

*Safety data and safety indicator shows safety incidents for fatalities, injuries, major and non-major in Appendix 3 and non-arson fires and property damages, major and non-major in Appendix 3.

TABLE 8d: SMALL URBAN AREA PROGRAM - PASSENGER BOARDINGS - Fiscal Year 2022 to Fiscal Year 2023

Passenger Boardings	FY2022	FY2023	Differences	% Change
General Public	3,932,541	4,571,535	638,994	16.25%
Medical Transportation Program	29,286	28,588	-698	-2.38%
Other Contract Service	401,819	357,211	-44,608	-11.10%
Section 5316 (JARC)	9,969	10,712	743	7.45%
Section 5310 Enhanced Mobility of Seniors & Disabled	120,603	148,534	27,931	23.16%
Dept. of Aging & Disabilities	3,592	3,957	365	10.16%
Head Start	0	4,152	4,152	n/a
TOTAL	4,497,810	5,124,689	626,879	13.94%



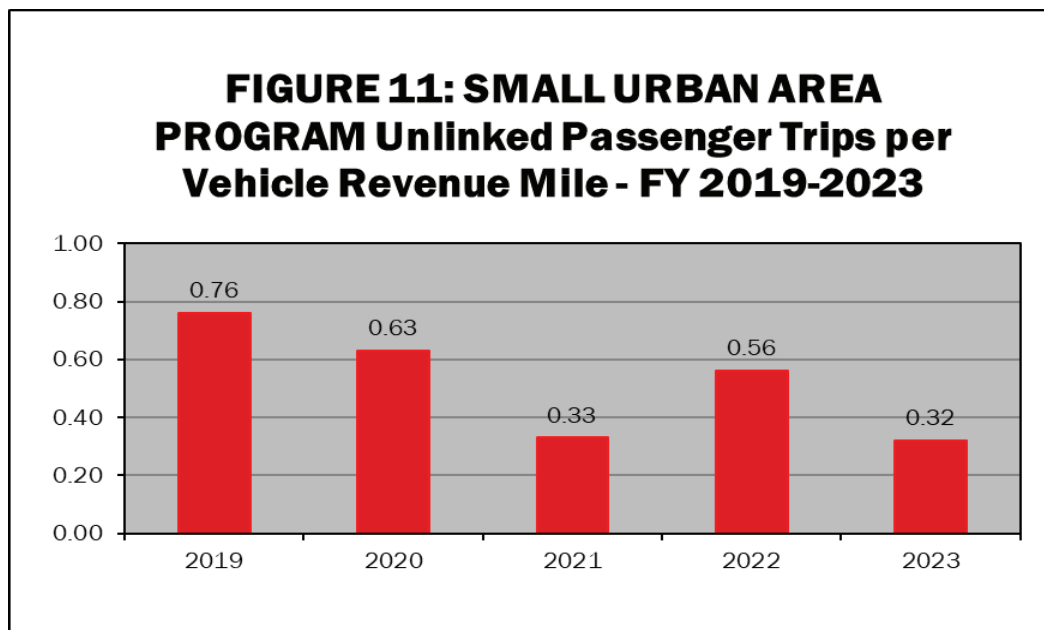
2019-2023 REVIEW – SMALL URBAN TRANSIT DISTRICTS

The decrease in ridership and increase in vehicle revenue miles reported are all largely due to the release of the 2020 Census population figures, which resulted in three former small urbanized areas – **Amarillo, College Station-Bryan, and McKinney-Frisco** – being recategorized as large urbanized areas. Although two new small urbanized areas were introduced – **Eagle Pass and New Braunfels** – the loss of the other three agencies from the category still has a significant effect on the numbers reported.

Ridership in the small urban transit districts was reported at 5,124,689 in fiscal year 2023, in contrast to the ridership of 13,566,867 reported in FY 2019. The primary reason for the notable decline in ridership since FY 2019 is the recategorization of the urbanized areas, as outlined above.

The number of vehicle revenue miles increased 2.5% during the five-year period, between FY 2019-2023, from 15.8 to 16.2 million. This trend signifies that transit usage has increased over time within the agencies' service boundaries.

Figure 11 below depicts the Small Urban Area Program's annualized rate of unlinked passenger trips per vehicle revenue mile for FY 2019–2023.



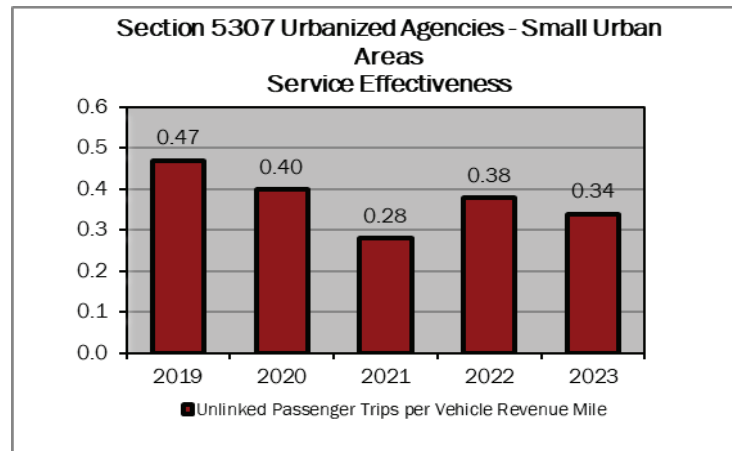
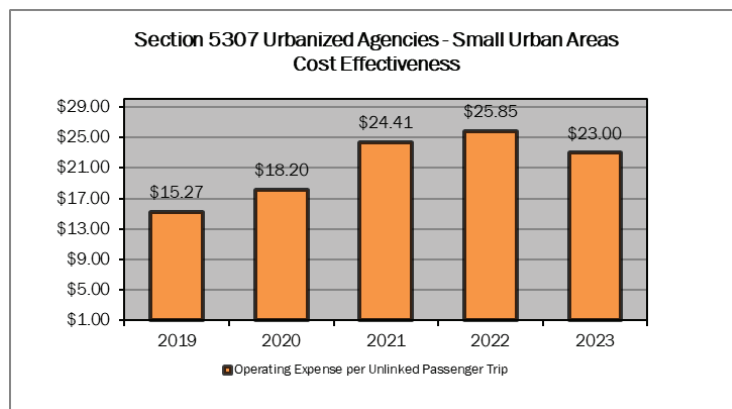
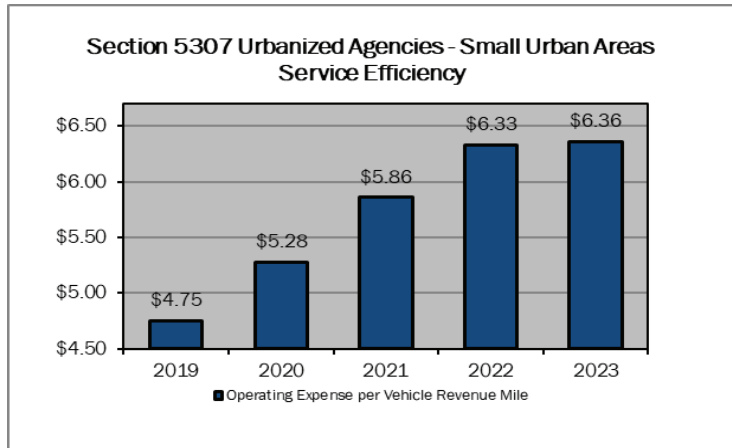
The number of vehicle failures - 1,694 was reported in FY 2023, in contrast to the 3,131 vehicle failures reported in FY 2019. Again, this decline is primarily due to the recategorization of the urbanized areas.

From 2019 to 2023, the number of safety incidents increased 156%, from 27 incidents reported in FY 2019 to 69 in FY 2023.

Note:

Monthly statistics are provided in **Appendix 2b**.

**FIGURE 12: SMALL URBAN AREA PROGRAM
EFFICIENCY AND EFFECTIVENESS MEASURES
FISCAL YEARS 2019-2023**

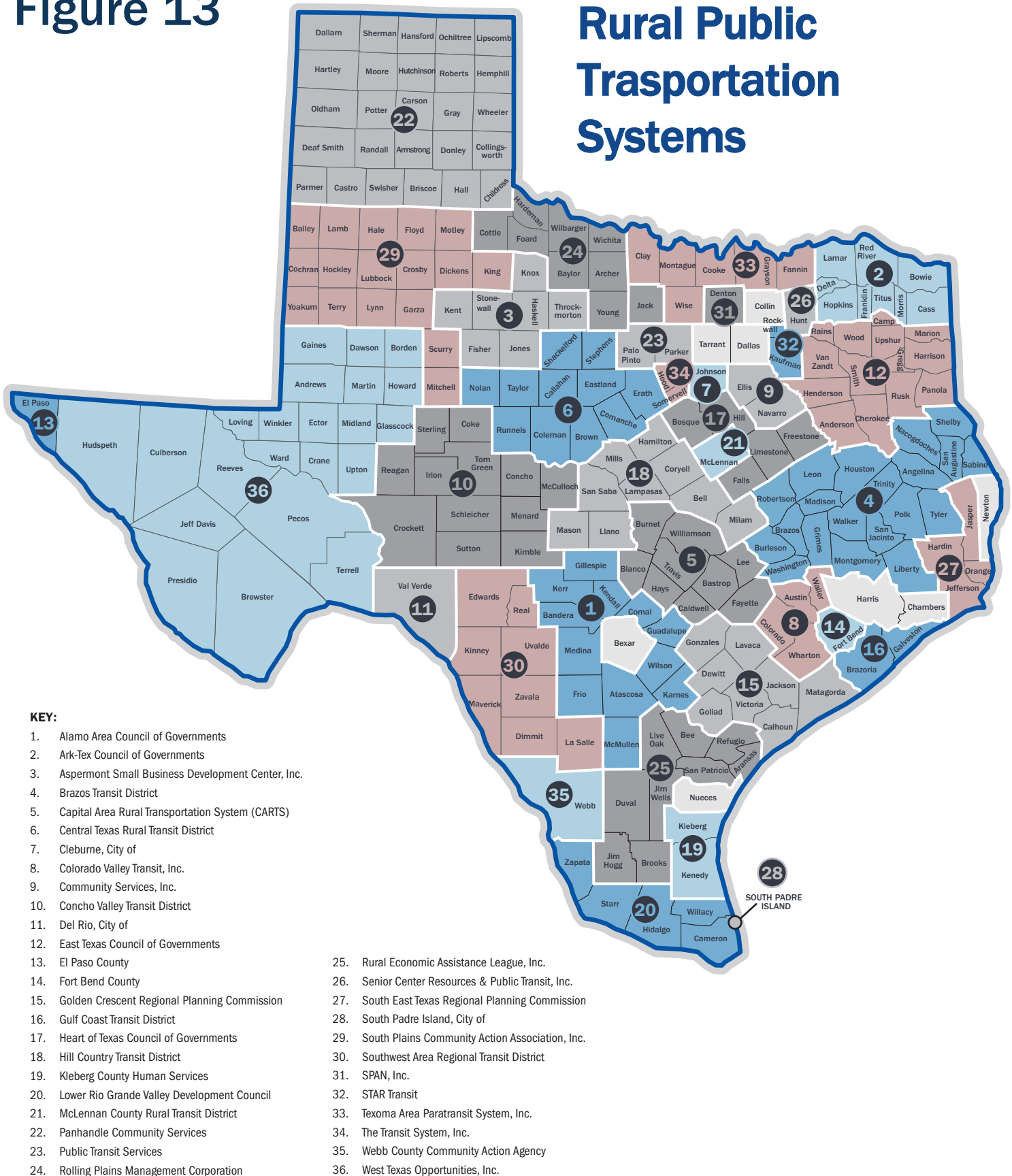


Note: **Figure 12** bar charts are averages of all small urban transit agencies recorded during Fiscal Years 2019-2023.

Rural Transit Districts (RTDs)

Figure 13

Rural Public Transportation Systems



KEY:

1. Alamo Area Council of Governments
2. Ark-Tex Council of Governments
3. Aspermont Small Business Development Center, Inc.
4. Brazos Transit District
5. Capital Area Rural Transportation System (CARTS)
6. Central Texas Rural Transit District
7. Cleburne, City of
8. Colorado Valley Transit, Inc.
9. Community Services, Inc.
10. Concho Valley Transit District
11. Del Rio, City of
12. East Texas Council of Governments
13. El Paso County
14. Fort Bend County
15. Golden Crescent Regional Planning Commission
16. Gulf Coast Transit District
17. Heart of Texas Council of Governments
18. Hill Country Transit District
19. Kleberg County Human Services
20. Lower Rio Grande Valley Development Council
21. McLennan County Rural Transit District
22. Panhandle Community Services
23. Public Transit Services
24. Rolling Plains Management Corporation
25. Rural Economic Assistance League, Inc.
26. Senior Center Resources & Public Transit, Inc.
27. South East Texas Regional Planning Commission
28. South Padre Island, City of
29. South Plains Community Action Association, Inc.
30. Southwest Area Regional Transit District
31. SPAN, Inc.
32. STAR Transit
33. Texoma Area Paratransit System, Inc.
34. The Transit System, Inc.
35. Webb County Community Action Agency
36. West Texas Opportunities, Inc.

SUMMARY

RURAL TRANSIT DISTRICTS

TxDOT administers state and federal public transportation grant program funds to 36 Rural Transit Districts. Rural Transit Districts have mandates to report performance as described in the Texas Transportation Code, §456.008 and the Texas Administrative Code (TAC), §31.36 and §31.48.

The state funding formula, along with a portion of the federal program, allocates funds based on “needs” and “performance.” Each agency’s “needs” calculation in the formula is comprised of 75% population and 25% land area. Including land area in the needs calculation recognizes the increased cost of providing transit service to geographically large areas.

The State funding formula includes the “performance” calculation based on three indicators:

- Local investment per operational expense
- Vehicle revenue miles per operational expense
- Unlinked passenger trips per vehicle revenue mile

An additional allocation of FTA Section 5311 funding is made proportionate to the reported annual vehicle miles generated by the Rural Transit Districts.

Like Urban Transit Districts, Rural Transit Districts are required to report the following indicators:

(i) **Service efficiency**--Operating expense per vehicle mile.

(ii) **Cost effectiveness**--Operating expense per unlinked passenger trip.

(iii) **Service effectiveness**--Unlinked passenger trips per capita and unlinked passenger trips per vehicle mile.

(iv) **Safety**--Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

In addition to the performance-based indicators required for formula funding and the reporting requirements of the TAC, Rural Transit Districts are obligated to report annually to TxDOT, who reports on behalf of the Rural Transit Districts, to the Federal Transit

Administration's National Transit Database (FTA-NTD). The Rural Transit Districts' data is collected by the Texas Department of Transportation, Public Transportation Division (PTN), and submitted to FTA-NTD each year in January.

Performance Review – Rural Transit Districts:

SAFETY

In the Rural Transit Districts, there were 3,366 vehicle failures reported in FY 2023 up 20% from 2,805 failures in FY 2022. A total of 36 safety incidents were reported in FY 2023, down 14% from 42 incidents reported in FY 2022.

RIDERSHIP

In FY 2023, the total ridership reported by Rural Transit Districts was 3.9 million. Ridership increased 16% from the previous fiscal year, which was 3.3 million, as reported. The amount of unlinked passenger trips reported by the small urban transit districts totaled 3,863,755 in FY 2023.

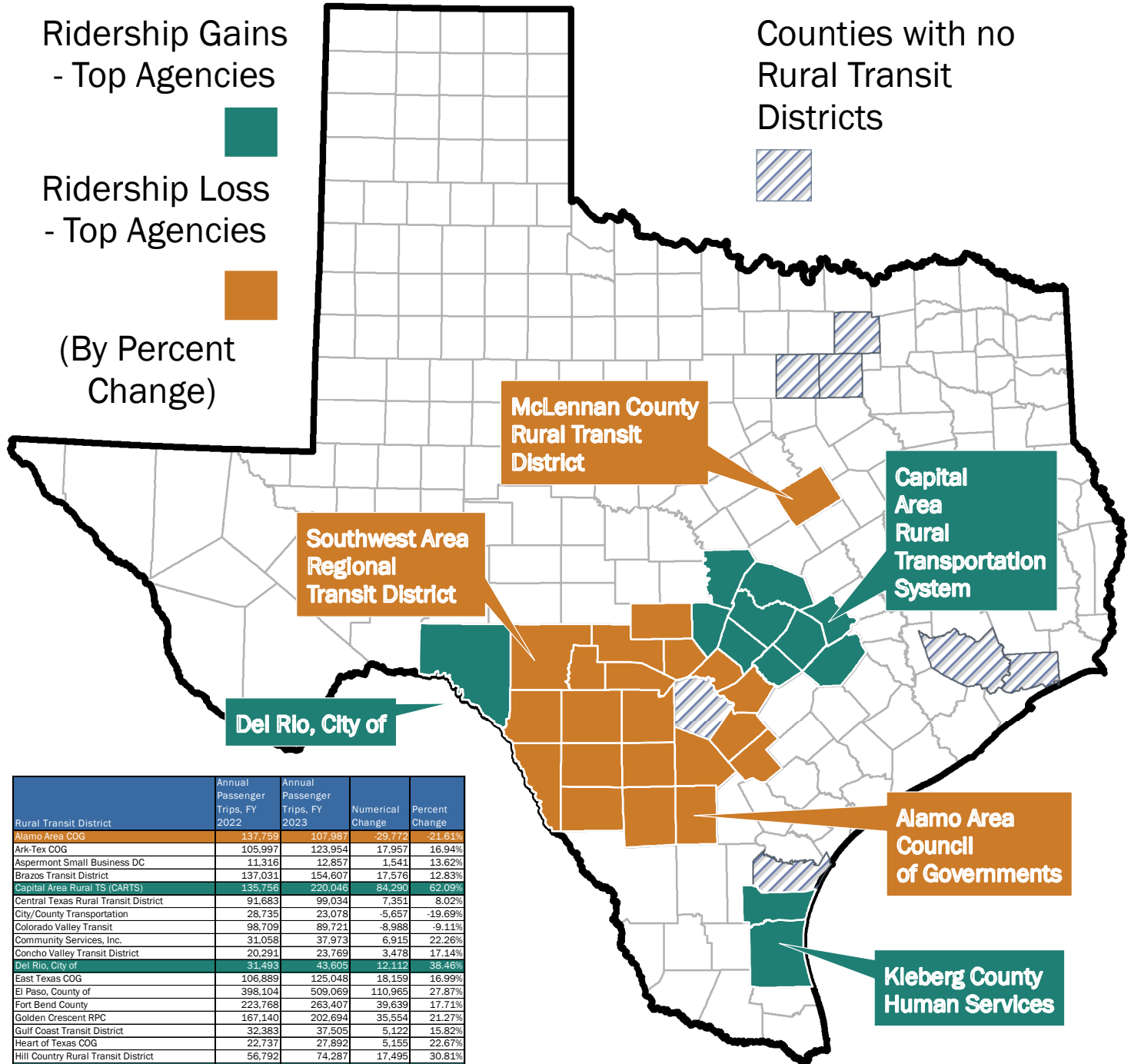
From FY 2022 to FY 2023, the Capital Area Rural Transportation System (CARTS) contributed the largest increase in the amount of passenger trips (62%). In addition, the City of Del Rio (38%) has demonstrated the second-greatest ridership gain among the rural agencies, followed by Kleberg County Human Services (37%). El Paso County had the greatest numerical gain, over the same period of time, of 110,965 riders. The agency was followed by City of South Padre Island (86,302) and CARTS (84,290), in ridership gain among the rural transit districts.

The greatest decreases in passenger trips between FY 2022 and FY 2023 were reported by Southwest Area Rural Transit District (-37%), the McLennan County Rural Transit District (-24%) and the Alamo Area Council of Governments (-22%).

In FY 2023, the urban areas of Eagle Pass and New Braunfels – located in counties served by rural transit districts: Southwest Area Rural Transit District and Alamo Area Council of Governments, became new urban areas designated by the U.S. Census Bureau – thus becoming new urban transit districts. In response, unlinked passenger trips and vehicle revenue miles declined in both rural transit districts, between FY 2022-2023.

Figure 14 is a map comparing ridership from FY 2022-2023 in selected rural transit districts.

Rural Transit Districts - Performance Review Ridership Comparison of Selected Agencies - Fiscal Year 2022 to 2023



Rural Transit District	Annual Passenger Trips, FY 2022	Annual Passenger Trips, FY 2023	Numerical Change	Percent Change
Alamo Area COG	137,759	107,987	-29,772	-21.63%
Ark-Tex COG	105,997	123,954	17,957	16.94%
Aspermont Small Business DC	11,316	12,857	1,541	13.62%
Brazos Transit District	137,031	154,607	17,576	12.83%
Capital Area Rural TS (CARTS)	135,756	220,046	84,290	62.09%
Central Texas Rural Transit District	91,683	99,034	7,351	8.02%
City/County Transportation	28,735	23,078	-5,657	-19.69%
Colorado Valley Transit	98,709	89,721	-8,988	-9.11%
Community Services, Inc.	31,058	37,973	6,915	22.26%
Concho Valley Transit District	20,291	23,769	3,478	17.14%
Del Rio, City of	31,493	43,605	12,112	38.46%
East Texas COG	106,889	125,048	18,159	16.99%
El Paso, County of	398,104	509,069	110,965	27.87%
Fort Bend County	223,768	263,407	39,639	17.71%
Golden Crescent RPC	167,140	202,694	35,554	21.27%
Gulf Coast Transit District	32,383	37,505	5,122	15.82%
Heart of Texas COG	22,737	27,892	5,155	22.67%
Hill Country Rural Transit District	56,792	74,287	17,495	30.81%
Kleberg County Human Services	22,289	30,445	8,146	36.53%
Lower Rio Grande VDC	61,465	59,941	-1,524	-2.48%
McLennan County Rural	30,689	28,233	-2,456	-7.99%
Panhandle Community Services	169,455	181,008	11,553	6.82%
Public Transit Services	53,121	56,150	3,029	5.70%
Rolling Plains Management Corp.	65,816	86,234	20,418	31.02%
Rural Economic Assistance League, Inc.	96,746	113,375	16,629	17.19%
Senior Center RPTS	55,196	68,421	13,225	23.96%
South East Texas RPC	46,935	47,581	646	1.38%
South Padre Island, City of	371,430	457,732	86,302	23.24%
South Plains CAA	108,553	114,882	6,329	5.83%
Southwest Area Rural TD	93,425	58,628	-34,797	-37.25%
SPAN, Inc.	39,529	50,451	10,922	27.63%
STAR Transit	152,403	193,119	40,716	26.72%
Texoma Area Paratransit System	17,217	19,635	2,418	14.04%
The Transit System, Inc.	15,978	18,083	2,105	13.17%
Webb Co. CAA	39,494	44,832	5,338	13.52%
West Texas Opportunities, Inc.	63,483	63,447	-36	-0.06%
TOTAL	3,340,875	3,863,755	522,880	15.65%

VEHICLE REVENUE MILES

In FY 2023, vehicle revenue miles travelled increased by over 6%, from 29 million in FY 2022 to 30.8 million.

From FY 2022 to FY 2023, the Rolling Plains Management Corporation reported the greatest percent gain in vehicle revenue miles, at 27%, among the rural transit districts.

Other agencies trending similarly include Public Transit Services (26%) and the Capital Area Rural Transportation System (22%). The County of El Paso had the largest numerical increase, gaining 760,983 vehicle revenue miles.

Significant decreases in vehicle revenue miles between FY 2022 and FY 2023 were reported by Southwest Area Regional Transit District (-41%), Alamo Area Council of Governments (-27%), and the McLennan County Rural Transit District (23%). The Senior Center Resources and Public Transit, Inc. rural transit district had the largest numerical decrease, losing 46,561 vehicle revenue miles.

TABLE 9: RURAL AREA PROGRAM (5311) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2022 and 2023

SERVICE SUPPLIED		% Change		FINANCIAL SOURCE		% Change	
	2022	2023	(22-23)		2022	2023	(22-23)
Vehicle Revenue Miles	29,014,574	30,831,779	6.26	Total Operating			
Vehicle Revenue Hours	1,376,861	1,422,946	3.35	Expenses	\$109,402,199	\$116,502,142	6.49
Total Revenue Vehicles	1,660	1,772	6.75	Total Revenue	\$23,497,195	\$35,542,076	51.26
SERVICE CONSUMED		% Change		*SAFETY DATA		% Change	
	2022	2023	(22-23)		2022	2023	(22-23)
Unlinked Passenger				Annual Safety			
Trips	3,340,875	3,863,755	15.65	Incidents	42	36	-14.29
Total Vehicle Miles	33,774,161	35,871,610	6.21	Total Revenue			
Total Vehicle Hours	1,616,540	1,675,211	3.63	Failures	2,805	3,372	20.21
AVERAGE PERFORMANCE MEASURES:							
SERVICE EFFICIENCY (i)			COST EFFECTIVENESS (ii)				
	2022	2023		2022	2023		
Operating Expense Per Vehicle Revenue Mile	\$3.77	\$3.78	Operating Expense Per Unlinked Passenger Trip	\$32.75	\$30.15		
Operating Expense Per Vehicle Revenue Hour	\$79.46	\$81.87	Farebox Recovery Ratio**	3%	4%		
SERVICE EFFECTIVENESS (iii)			*SAFETY INDICATOR (iv)				
	2022	2023		2022	2023		
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.12	0.13	Vehicle Incidents/Per 100,000 Miles	0.145	0.12		
Unlinked Passenger Trips Per Vehicle Revenue Hour	2.43	2.72	Avg. Miles Between Revenue Vehicle System Failures	9.67	10.94		
AVERAGE DEAD HEAD RATIOS:							
	2022	2023					
Dead Head Hours	14.80%	15.10%					
Dead Head Miles	14.10%	14.00%					

Notes:

(i), (ii), (iii) and (iv) are performance measures requirements of Transportation Code §456.008.

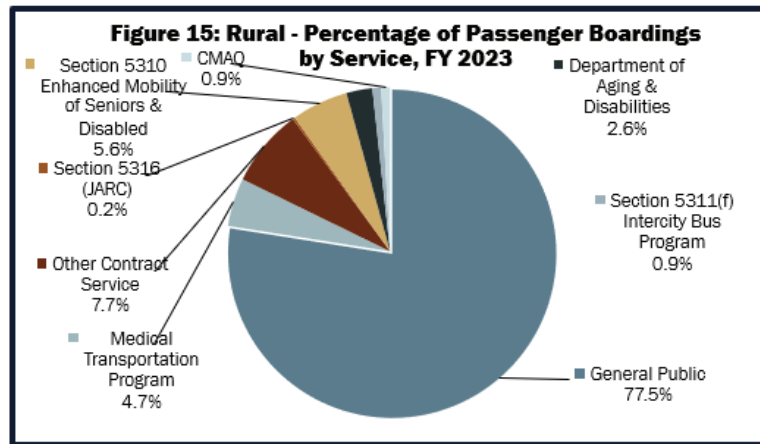
"Average Performance Measure" is the average of all service provided.

Not a performance-based requirement for Transportation Code §456.008.

*Safety data includes incidents for fatalities, major and non-major injuries. Total Revenue Vehicle System Failures is combined major & other mechanical system failures. See Appendix 4 for detailed breakout. ** (see Appendix 4 for details).

**TABLE 10: RURAL AREA PROGRAM - PASSENGER BOARDINGS -
Fiscal Year 2022 to Fiscal Year 2023**

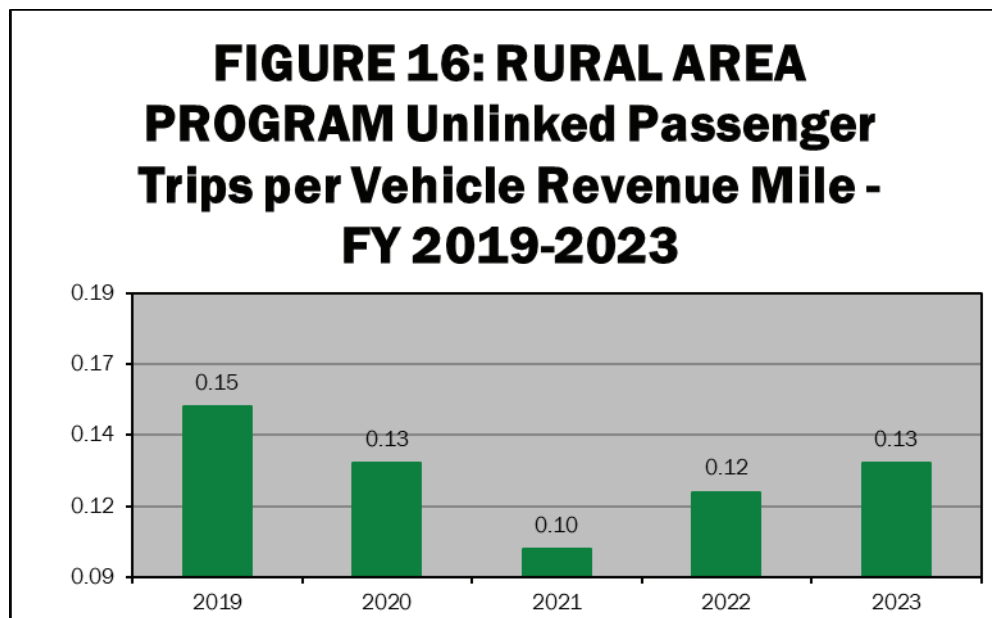
Passenger Boardings	FY2022	FY2023	Differences	% Change
General Public	2,240,843	2,993,725	752,882	33.60%
Medical Transportation Program	168,890	183,430	14,540	8.61%
Other Contract Service	614,610	296,594	-318,016	-51.74%
Section 5316 (JARC)	8,038	8,767	729	9.07%
Section 5310 Enhanced Mobility of Seniors & Disabled	214,946	215,452	506	0.24%
Department of Aging & Disabilities	93,211	99,092	5,881	6.31%
CMAQ	0	33,662	33,662	-48.79%
Department of Assistive & Rehabilitation Services	337	0	-337	N/A
Section 5311(f) Intercity Bus Program		33,031	N/A	N/A
Section 5317 New Freedom		2	2	N/A
TOTAL	3,340,875	3,863,755	489,849	15.65%



2019-2023 REVIEW – RURAL TRANSIT DISTRICTS

In the period from FY 2019 to FY 2023, the number of unlinked passenger trips decreased 18%, from 4.7 to 3.9 million. The number of vehicle revenue miles increased 2% between FY 2019 and FY 2023, from 30.6 million to 31.2 million.

Figure 16 below shows the rural transit agencies' “unlinked passenger trips per vehicle revenue mile” for FY 2019-2023. The graph shows a decreasing trend during the past five years.



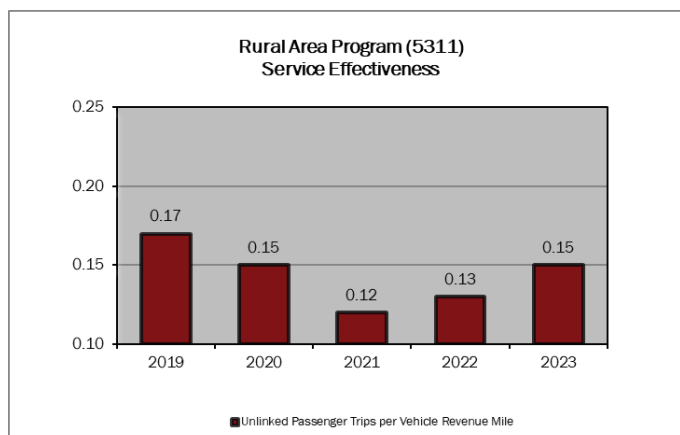
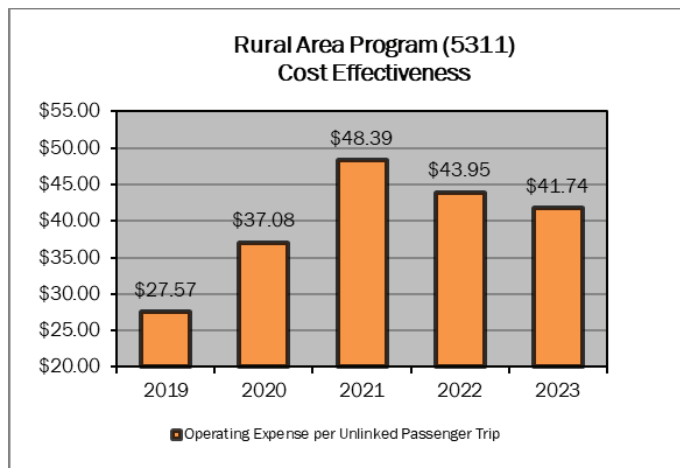
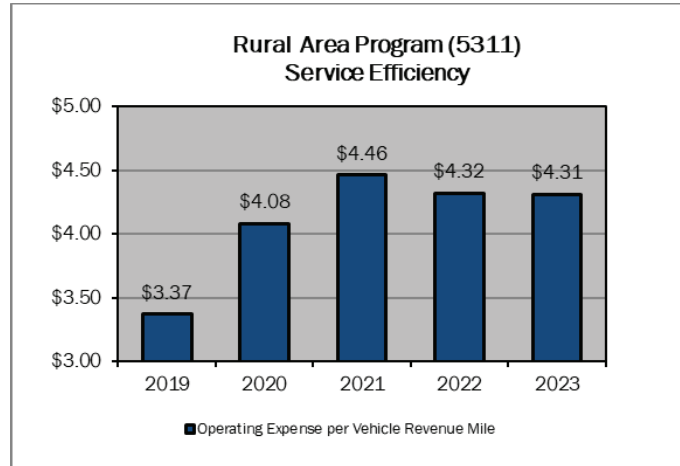
The number of vehicle failures has increased 7% over a five-year period from 3,136 failures in FY 2019, to 3,366 in FY 2023.

From 2019 to 2023, the number of safety incidents has increased 33%, from 27 incidents in FY 2019, to 36 in FY 2023.

Note:

The monthly statistics are in **Appendix 5**.

**FIGURE 17: RURAL AREA PROGRAM
EFFICIENCY AND EFFECTIVENESS MEASURES
FISCAL YEARS 2019-2023**



Note: **Figure 17** bar charts are averages of all transit agencies recorded during fiscal years.

**Enhanced Mobility of Seniors &
Individuals With Disabilities
Program
(Section 5310)**

SUMMARY

ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM - Operations by Stand-Alone Agencies (Section 5310)

The FTA Section 5310 Grant Program (49 USC, Section 5310) provides public transportation for the enhanced mobility of seniors and individuals with disabilities throughout Texas. TxDOT administers the Section 5310 program for the small urban (50,000-199,999 population) and rural areas of the state. This program provides assistance to help local private non-profit organizations, public transportation agencies, and governmental authorities address mobility issues for the target populations.

Note: Operations funded with Section 5310 program awards to Urban and Rural Transit Districts are included in the total figures reported in those respective sections elsewhere in this report. This section includes only operating and financial data reported by “stand-alone” Section 5310 recipients. A stand-alone is an agency that provides services only to seniors or individuals with disabilities.

Section 5310 program funds are allocated after state administrative expenses are deducted. There is a formula that distributes funds among the 24 TxDOT Districts by area classification (small urban and rural), which are then allocated through a local competitive process to eligible projects.

The allocation formula includes:

- (a) 25% distributed equally among all TxDOT Districts
- (b) 75% distributed by the share of population of seniors and individuals with disabilities, by TxDOT District.

TxDOT calculates the formula separately by area. Please note that several TxDOT Districts do not contain any small urban areas. Those districts do not receive small urban area funds. On the other hand, all TxDOT Districts have some rural areas within their boundaries.

Section 5310 funds for projects serving small urbanized and rural areas are apportioned to states, which in turn distribute these funds to eligible local applicants. In small urbanized and rural areas, each applicable TxDOT District establishes a local planning and development process in consultation with local stakeholders. This planning process provides local applicants with an opportunity to participate, ensures that projects address the needs of the district’s residents, and provides for as much coordination of transportation services as possible.

The FTA apportions Section 5310 funds directly to large urban areas (those with a population of 200,000 or more), in accordance with the changes implemented by the FAST Act. In those large urban areas, a selected designated recipient administers the program, including a project selection process that is established locally. Contact the designated recipient for the applicable large urban area for more information. Contact information is provided at the end of this report.

Performance Review – Enhanced Mobility of Seniors and Individuals with Disabilities Programs:

Performance data reported on in this section is only that data collected from stand-alone Section 5310 recipient agencies. Data from Section 5310 program funds granted to Rural and Urban Transit Districts is included in rural area and urban area reporting.

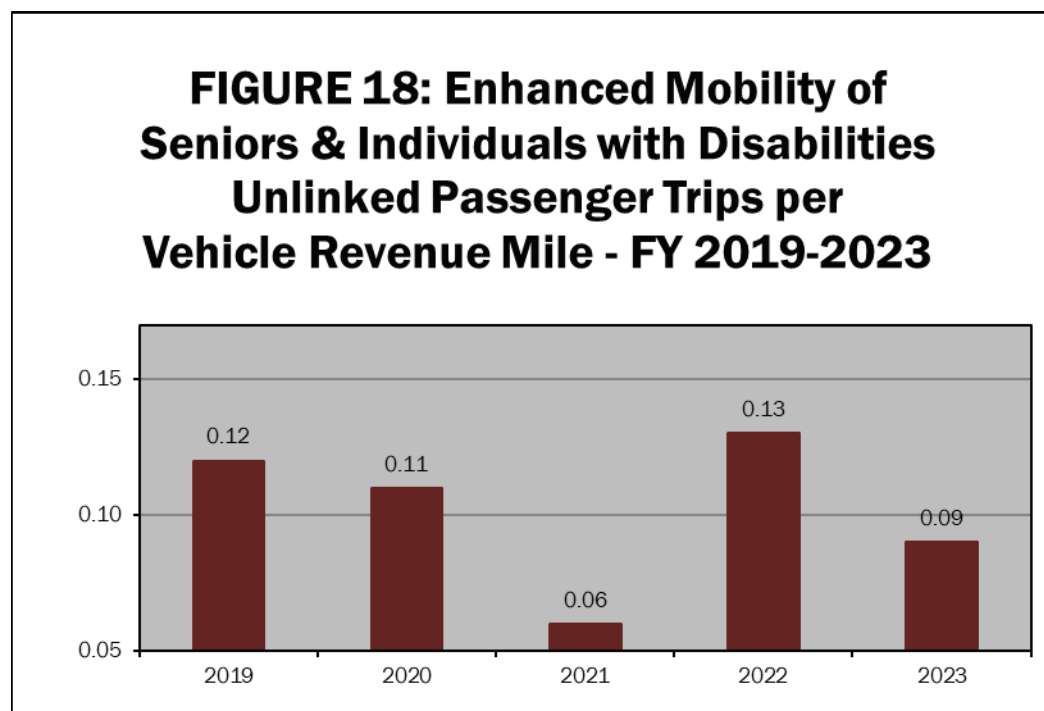
The reported FY 2023 ridership number for Section 5310 agencies is 101,820. Ridership decreased by eight percent, down from 110,632 in FY 2022.

2019-2023 Review

Ridership has declined 64 percent since FY 2019, when ridership was reported at 285,830 unlinked passenger trips. Overall, 5310 agency ridership was reported at 101,820 trips in FY 2023. This can largely be attributed to two factors: a decrease in the number of stand-alone agencies receiving program funds, from 51 in 2019 to 24 in 2023, and older program recipients disposing of assets (fleet) no longer reporting data.

Vehicle revenue miles also declined over the past five fiscal years, from 2,427,171 in FY 2019 to 1,188,688 in FY 2023 (down 51%).

Figure 18 below indicates a stable trend in unlinked passenger trips per vehicle revenue mile from FY 2019 through FY 2023. However, while the trend is stable, it should be noted that both ridership and vehicle revenue miles have fallen by proportionate amounts.



Note: The monthly statistics are in **Appendix 7**.

**TABLE 11: ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM
(Section 5310) - PERFORMANCE SUMMARY AT A GLANCE - Fiscal Years 2022 and 2023**

SERVICE SUPPLIED		% Change		FINANCIAL SOURCE			% Change
	2022	2023	(22-23)		2022	2023	(22-23)
Vehicle Revenue Miles	858,380	1,188,688	38.48	Total Operating			
Vehicle Revenue Hours	80,262	70,711	-11.90	Expenses	\$4,136,246	\$3,010,209	-27.22
Total Revenue Vehicles	35	19	-45.71	Total Revenue	\$2,127,237	\$1,228,455	-42.25

SERVICE CONSUMED		% Change	
	2022	2023	(22-23)
Unlinked Passenger Trips	110,632	101,820	-7.97

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY			COST EFFECTIVENESS		
	2022	2023		2022	2023
Operating Expense Per Vehicle Revenue Mile	\$4.82	\$2.53	Operating Expense Per Unlinked Passenger Trip	\$37.39	\$29.56
Operating Expense Per Vehicle Revenue Hour	\$51.53	\$42.57	Farebox Recovery Ratio**	1.0%	1.0%
SERVICE EFFECTIVENESS					
	2022	2023			
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.13	0.09			
Unlinked Passenger Trips Per Vehicle Revenue Hour	1.38	1.44			

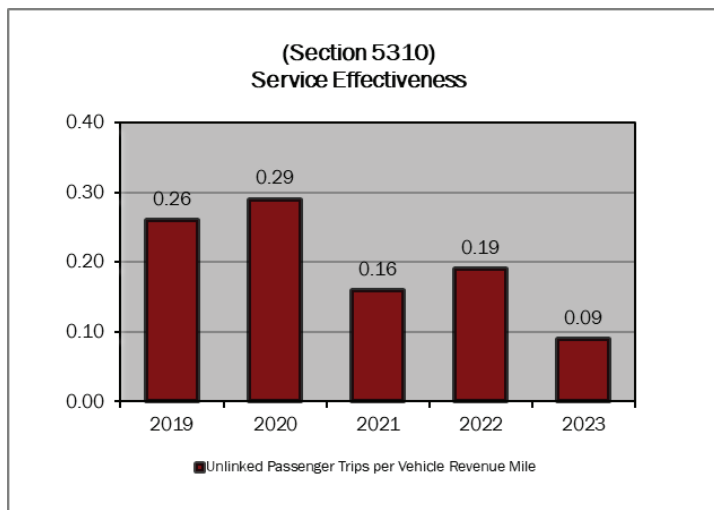
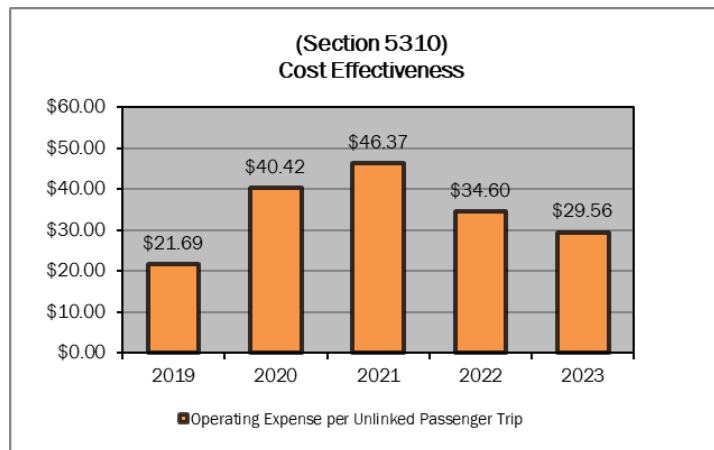
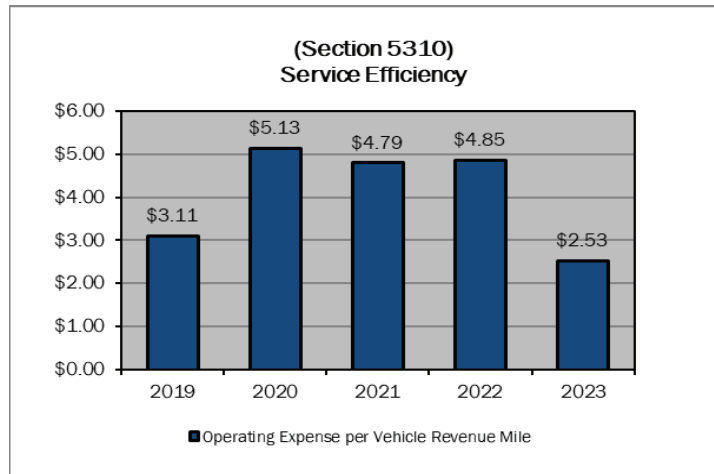
Notes:

"Average Performance Measure" is the average of all service provided.

*Safety Data and Safety Indicators for FY 2022 and 2023 are excluded from this report.

**Due to the Section 5310 agencies not collecting actual vehicle miles and hours, the deadhead ratios are not applicable.

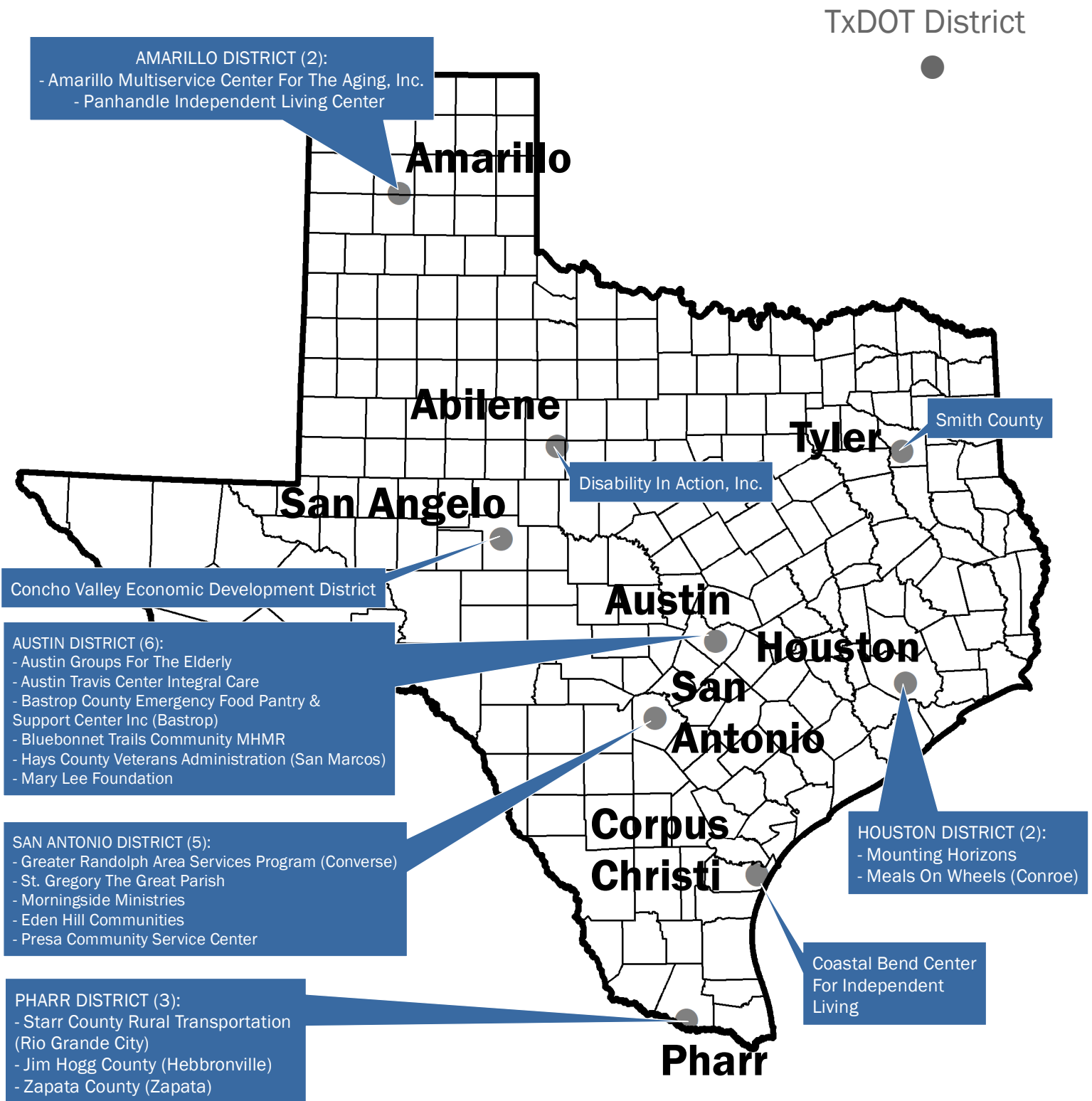
FIGURE 19: ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES EFFICIENCY AND EFFECTIVENESS MEASURES FISCAL YEARS 2019-2023



Note: **Figure 19** bar charts are averages of all transit agencies recorded during fiscal years.

Figure 20

Location Of Active and Reporting Agencies Enhanced Mobility Of Seniors and Individuals With Disabilities - Fiscal Year 2023



NOTE: A total of 22 - 5310 funded agencies reported in FY 2023

Definitions

DEFINITIONS FOR THE ANNUAL TEXAS TRANSIT STATISTICS REPORT

Note: Definitions are based on the FTA National Transit Database Reporting Manual and the Texas Administrative Code.

ACTUAL VEHICLE HOURS: The hours that vehicles travel while in revenue service (actual vehicle revenue hours (VRH)) plus deadhead hours. Actual vehicle hours exclude hours for charter service, school bus service, operator training, and vehicle maintenance testing.

ACTUAL VEHICLE MILES: The miles that vehicles travel while in revenue service (actual vehicle revenue miles (VRM)) plus deadhead miles. Actual vehicle miles exclude miles for charter services, school bus service, operator training, and vehicle maintenance testing.

ALLOCATION: (1) Between FTA and TxDOT an administrative distribution of funds among the states, done for funds that do not have statutory distribution formulas; (2) Between TxDOT and grant recipients a preliminary distribution of grant funds representing the maximum amount to be made available to a subrecipient during the fiscal year, subject to the subrecipient's completion of and compliance with all application requirements, rules, and regulations applicable to the specific funding program.

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA): Commonly referred to as the Stimulus or The Recovery Act, is an economic stimulus package enacted by the 111th United States Congress in February 2009.

AMERICAN RESCUE PLAN ACT (ARP): The ARP is a supplemental appropriations allocation to support the transit industry during the COVID – 19 public health emergency.

APPORTIONMENT: A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the states.

AVERAGE MILES BETWEEN REVENUE VEHICLE SYSTEM FAILURES: The sum of all revenue vehicle miles divided by the aggregated sum of mechanical system failures.

CARES ACT: Officially referred to as the Coronavirus Aid, Relief, and Economic Security Act, the CARES Act is an economic stimulus bill enacted by the 116th United States Congress in March 2020. The bill is in response to the economic fallout of the COVID-19 pandemic in the United States.

COMMISSION: The Texas Transportation Commission.

COORDINATED COUNTY TRANSPORTATION AUTHORITY (CCTA): A transit authority organized under Chapter 460 of the Texas Transportation Code that follows county boundaries and collects a transit-dedicated sales tax.

CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT OF 2021 (CRRSAA): The CRRSAA is a supplemental appropriations allocation to support the transit industry during the COVID-19 public health emergency

COVID-19: A medical term, also known as Coronavirus disease 2019. COVID-19 is a contagious disease caused by severe acute respiratory syndrome coronavirus 2 (SARS-CoV-2). The disease has since spread worldwide, leading to an ongoing pandemic.

DEADHEAD: The operating time (miles and hours) used to move a transit vehicle before revenue service begins and after revenue service ends. When transit vehicles are deadheading, they operate closed-door and are not available to passengers.

DEADHEAD RATIO: The calculation of actual vehicle miles/hours divided by the vehicle revenue miles/hours.

DEPARTMENT: The Texas Department of Transportation.

EXPENSE, TOTAL OPERATING: The total operating cost incurred by a transit agency through its transit operation. It includes the following ten expense objects: labor, fringe benefits, service, materials & supplies, utilities, causalities/liabilities cost, taxes, purchased transportation, miscellaneous expenses and expense transfers. These expense objects are summed by the following four functions: vehicle operations, vehicle maintenance, non-vehicle maintenance and general administration for the total agency expense.

FAREBOX REVENUE: The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for capital and/or operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods.

FAREBOX RECOVERY RATIO: The farebox revenue divided by total operating expenses.

FATALITY: A transit-caused death confirmed within 30 days of the transit incident, which occurs when there is a collision, derailment, fire, evacuation, security incident or when a vehicle leaves the roadway.

FEDERAL TRANSIT ADMINISTRATION: An agency of the United States Department of Transportation.

FIXING AMERICA'S SURFACE TRANSPORTATION (FAST) ACT: Federal authorizing legislation, replaced MAP-21. A funding and authorization bill to govern United States federal surface transportation spending. The FAST Act became effective on October 1st, 2014.

FUNDS, FEDERAL: Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit services.

FUNDS, LOCAL: Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

FUNDS, OTHER: Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, advertising revenues, and private donations.

FUNDS, STATE: Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit revenue services.

INCIDENT: An event involving a transit vehicle or occurring on transit-related property, involving one or more fatalities, injuries, property damages, or certain crimes.

INFRASTRUCTURE INVESTMENT AND JOBS (IIJA) ACT: Federal authorizing legislation, replaced the FAST Act. A funding and authorization bill to govern United States federal surface transportation spending. The IIJA Act became effective on November 15th, 2021.

INJURY: Any physical damage or harm to a person as a result of an incident that requires immediate medical attention away from the scene. (Two or more injuries per incident are reported as Major).

MAJOR INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; two or more individuals suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; a collision, personal casualty, or fire causes property damage in excess of \$25,000; and/or a transit vehicle moving passengers in service is evacuated due to a serious life safety hazard that constitutes an imminent threat.

MAJOR MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns.

METROPOLITAN TRANSIT AUTHORITY (MTA): Agencies funded under the formula Section 5307 urbanized area program which also meet the requirements of serving an area with a population over 200,000 people, having a dedicated taxing authority, and organized according to specific state statutes.

METROPOLITAN PLANNING ORGANIZATION (MPO): A public organization that is designated by the governor to provide planning transportation services for an urbanized area of at least 50,000 population.

MICROTRANSIT: A privately, or publicly operated, technology-enabled transit service, typically uses shuttles or vans with dynamic, real-time routing and scheduling. Microtransit pools passenger trips together, using pickup and drop-off points at common destinations, generated in real-time for efficient routing.

MOVING AHEAD FOR PROGRESS IN THE 21ST CENTURY (MAP-21):

Federal authorizing legislation, replaced SAFETEA-LU. A funding and authorization bill to govern United States federal surface transportation spending. It was passed by Congress on June 29, 2012, and President Barack Obama signed it on July 6. Eliminated/merged some

programs administered by FTA. MAP-21 became effective on October 1, 2012.

NATIONAL TRANSIT DATABASE (NTD): Established by Congress to be the Nation's primary source for information and statistics on the transit systems of the United States. The NTD reporting system evolved from the transit industry-initiated Project FARE (Uniform Financial Accounting and Reporting Elements).

NON-ARSON FIRE: Uncontrolled combustion made evident by flame and/or smoke that requires suppression by equipment or personnel.

NON-MAJOR INCIDENT: Existence of one or more of the following conditions: injuries requiring immediate medical attention away from the scene for one person, property damage equal to or exceeding \$7,500 (but less than \$25,000), and all non-arson fires not qualifying as Major Incidents.

NONURBANIZED AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas outside the urbanized areas established by the US Census Bureau.

OTHER MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that because of local policy prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip even though the vehicle is physically able to continue in revenue service.

PASSENGER FARES: The revenue earned from carrying passengers in regularly scheduled and demand response (DR) services. Passenger fares include base fare, zone or distance premiums, express service premiums, extra cost transfers, and quantity purchase discounts applicable to the passenger's ride and special transit fares.

PLANNING ACTIVITY PROGRAM: Grants awarded under Section 5303 to MPOs or under Section 5304 to TxDOT for transit planning and research activities.

PTN (acronym): PTN is the three-letter internal code which stands for Public Transportation Division in TxDOT.

PURCHASE OF SERVICE: Transportation service provided to a public transit agency or governmental unit from a public or private transportation provider based on a written contract.

REVENUE, OTHER OPERATING: Revenue derived from (1) organizations paying money in lieu of passenger fares, etc.; (2) transit-related services such as station and vehicle concessions and advertising; and (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.

REVENUE, TOTAL OPERATING: The total revenue earned by a transit agency through its transit operations. It includes passenger fares, advertising, financial assistance for transit operations (not capital expenditures) such as federal, state and local government.

RURAL TRANSIT DISTRICT: Agencies funded under the formula Section 5311

nonurbanized area program, providing coverage for eligible areas. See also NONURBANIZED AREA PROGRAM.

RURAL TRANSIT ASSISTANCE PROGRAM (RTAP): The funds allocated to the States to undertake research, training, technical assistance and other support services to meet the needs of transit agencies in nonurbanized areas.

SAFETY INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; one or more persons suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; and/or property damage in excess of \$25,000.

SALES TAX: (DEDICATED FUNDS): Any funds raised specifically for transit purposes and which are dedicated at their source (e.g., sales taxes) rather than through an allocation from the pool of general funds.

SENIORS & INDIVIDUALS WITH DISABILITIES PROGRAM: Agencies funded under the formula Section 5310 program, providing transportation service to seniors and/or individuals with disabilities. Agencies may be non-profit, or a local public body if there is not a readily available non-profit agency in the area. Services may be provided by the grantee agency or purchased from another agency (typically from a nonurbanized Section 5311 agency).

STATE FISCAL YEAR (SFY): The state accounting period of 12 months that begins on September 1 of each calendar year and ends on August 31 of the following calendar year.

TRANSIT VEHICLE AND PROPERTY DAMAGES: The dollar amount required to repair or replace all vehicles (transit and non-transit) and all property/ facilities (tracks, signals, and buildings) damaged during an incident to a state equivalent to that which existed prior to the incident: major incidents (exceed \$25,000) and non-major incidents (exceed \$7,500 but less than \$25,000).

TEXAS ADMINISTRATIVE CODE: The body of state regulations that are published and have the force of law. Find transit at Title 43 - Transportation, Part 1 – Texas Department of Transportation, Chapter 31 – Public Transportation.

UNLINKED PASSENGER TRIP: A one-way trip carrying a person from a single origin to a single destination. Passengers are counted each time they board a vehicle no matter how many vehicles they use to travel from their origin to their destination. Unlinked Passenger Trip is also referred to ridership and boardings, within the report.

URBANIZED AREA: An area defined by the U. S. Census Bureau that includes: one or more incorporated cities, villages, towns (central place), and the adjacent densely settled surrounding territory (urban fringe) that together have a minimum of 50,000 persons. The urban fringe generally consists of contiguous territory having a density of at least 1,000 persons per square mile. Urbanized areas do not conform to congressional districts or any other political boundaries.

URBANIZED AREA PROGRAM (OR URBAN TRANSIT DISTRICT): Agencies funded under the formula Section 5307 urbanized area program. Both metropolitan transportation authorities (MTAs) and smaller urbanized area fall in the Section 5307 urbanized area program, but are generally treated separately. In this report, “urbanized areas” fall between 50,000 and 200,000 in population or do not meet the State requirements to be classified as an MTA.

VEHICLE REVENUE HOURS: The hours that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue hours include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLE REVENUE MILES: The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLES, NUMBER OF: The number of revenue vehicles available to meet the annual maximum service requirements. Vehicles available for maximum service include spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but exclude vehicles awaiting sale and emergency contingency vehicles.

Contact list current as of this publishing.

**(Most current contact information is
available at www.txdot.gov)**

METROPOLITAN TRANSIT AUTHORITIES

AUSTIN

**Capital
Metropolitan
Transportation Authority**

Transit Name: *Capital Metro*

Dottie Watkins
President and CEO
2910 East Fifth Street
Austin, TX 78702-4895
(512) 389-7504
(512) 369-6235 Fax
Dottie.watkins@capmetro.org
<http://www.capmetro.org>

DALLAS

Dallas Area Rapid Transit

Transit Name: *DART*

Nadine S. Lee
President and CEO
P.O. Box 660163
Dallas, TX 75266-0163
(214) 749-3278
(214) 749-3655 Fax
nlee@dart.org
<http://www.dart.org>

FORT WORTH

Trinity Metro

Transit Name: *Trinity Metro (formerly known as the Fort Worth Transportation Authority)*

Richard W. Andreski
President Executive Director
1600 E. Lancaster
Fort Worth, TX 76102-6720
(817) 215-8704
(817) 215-8709 Fax
richard.andreski@ridetm.org
<http://www.the-t.com>

CORPUS CHRISTI

**Corpus Christi
Regional
Transportation Authority**

Transit Name: *The B*

Derrick Majchszak
Chief Executive Officer
5658 Bear Lane
Corpus Christi, TX 78405-2933
(361) 883-2287
(361) 289-3005 Fax
derrick.majchszak@ccrta.org
<http://www.ccrta.org>

EL PASO

City of El Paso

Transit Name: *Sun Metro*

Ellen Smyth
Chief Transit & Field Operations Officer
700 A San Francisco
El Paso, TX 79901-1018
(915) 212-6060
(915) 541-6405 Fax
smythea@elpasotexas.gov
<http://www.elpasotexas.gov/sunmetro>

HOUSTON

**Metropolitan
Transit Authority of Harris County**

Transit Name: *Houston METRO*

Thomas Jasien
Deputy Chief Executive Officer
1900 Main Street
Houston, TX 77208-1429
(713) 739-4008
(713) 758-9630 Fax
tom.jasien@ridemetro.org
<http://www.ridemetro.org>

METROPOLITAN TRANSIT AUTHORITIES

SAN ANTONIO

VIA Metropolitan Transit

Transit Name: *VIA*

Jeffery C. Arndt
President and CEO
P.O. Box 12489
San Antonio, TX 78212-2489
(210) 362-2050
(210) 362-2570 Fax
jeff.arndt@viainfo.net
<http://www.viainfo.net>

COORDINATED COUNTY TRANSPORTATION AUTHORITY

Denton County Transportation Authority

Transit Name: *DCTA*

Paul Cristina
Chief Executive Officer
1955 Lakeway Drive, Suite 260
Lewisville, TX 75057
(972) 221-4600
(972) 221-4601
pchristina@DCTAInfo@dcta.net
<http://www.dcta.net>

URBAN TRANSIT DISTRICTS – LARGE URBANS

City of Amarillo

Transit Name: *Amarillo Transit System*

Christopher Quigley
801 SE 23rd Street
Amarillo TX 79105
806-378-6842
806-378-6846 Fax
christopher.quigely@Amarillo.gov
<https://www.amarillo.gov/departments/com>

City of Brownsville

Transit Name: *B Metro*

Simon Ortiz
755 International Blvd.
Brownsville TX 78520
956-541-4881
956-544-7603 Fax
sortiz@cob.us
<http://www.cob.us/bus/index.asp>

Cities of College Station/Bryan

Transit Name: *Brazos Transit District – The District*

Windy Weedon
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-4495
979-778-3606 Fax
wendy@btd.org
<http://www.btd.org>

City of Conroe

Transit Name: *Conroe Connection*

Shawn Davis
P.O. Box 3066
Conroe TX 77305
936-522-3526 x3534
936-756-6162 Fax
transit@cityofconroe.org
<http://www.cityofconroe.org/departments/transit>

City of Frisco

Transit Name: *Denton County Transportation Authority (DCTA)*

Tim Palermo
1955 Lakeway Drive #260
Lewisville, TX
972-547-7558
972-547-2604
tpalermo@dcta.net
<http://www.dcta.net>

Cities of Killeen/ Copperas Cove/Harker Heights

Transit Name: *Hill Country Transit District – The HOP*

Raymond Suarez
906 South High Street
San Saba TX 76877-0217
254-933-3700 x 2005
325-272-6110 Fax
treeves@takethehop.com
<http://www.takethehop.com>

City of Laredo

Transit Name: *El Metro*

Robert J. Garza
1301 Farragut St
3rd Floor West
Laredo TX 78040
956-795-2288 Ext 234
956-795-2258 Fax
rjgarza@ci.laredo.tx.us
<http://www.elmetrotransit.com/>

City of Lubbock

Transit Name: *CITIBUS*

Chris Mandrell
P. O. Box 2000
Lubbock TX 79457
806-775-3435
806-767-2012 Fax
cmandrell@citibus.com
<http://www.citibus.com>

URBAN TRANSIT DISTRICTS – LARGE URBANS

City of McAllen

Transit Name: *McAllen Express Transit*

Mario Delgado
1501 W. Hwy 83 Suite 100
McAllen TX 78501
956-688-3500
956-688-3505 Fax
mdelgado@mcallen.net

City of McKinney

Janay Tieken
406 N. Tennessee Street
McKinney TX 75069
972-547-7558
972-547-2604
jtieken@mckinneytexas.org
<http://www.mckinneytexas.org>

The Woodlands Township

Transit Name: *Brazos Transit District*

Wendy Weedon
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-0607
979-778-3606 Fax
wendy@btd.org
<http://www.btd.org>

URBAN TRANSIT DISTRICTS – SMALL URBANS

City of Abilene

Transit Name: *CityLink*

Lauren Stevens
1189 S 2nd Street
Abilene TX 79102-1971
325-676-6403
325-676-6407 Fax
lauren.stevens@abilenetx.gov
<http://www.abilenetx.com/CityLink>

City of Arlington

Transit Name: *HANDITRAN*

Ann Foss
P.O. Box 90231
Arlington TX 76004-0231
817-459-6678
817-275-2286 Fax
ann.foss@arlingtontx.gov
<http://www.ci.arlington.tx.us/handitran>

City of Beaumont

Transit Name: *BMT – Beaumont Transit System*

Claudia San Miguel
550 Milam Street
Beaumont TX 77701-4405
409-835-7895 x315
409-832-3609 Fax
claudia.sanmiguel@beaumonttransit.com
<http://www.beaumonttransit.com>

City of Eagle Pass

Transit Name: *SWART – Southwest Area Regional Transit District*

Sarah Hidalgo-Cook
713 E. Main Street
Uvalde, TX 78801
830-278-4155
830-486-0364 Fax
acook@paseoswart.org
<https://www.paseoswart.org>

Cities of Galveston/Texas City

Transit Name: *Island Transit*

James Oliver
3115 Market St
Galveston TX 77550-1315
409-797-3914
JOliver@GalvestonTX.gov
<http://galvestontx.gov/393/Transportation>

City of Grand Prairie

Transit Name: *The Grand Connection*

Monica Law
P. O. Box 534045
Grand Prairie TX 75053-4045
972-237-8545
972-237-8544 Fax
m.law@gptx.org
<http://www.gptx.org/TransportationServices/Transit.aspx>

City of Harlingen

Transit Name: *Valley Metro*

Luis Diaz
510 S. Pleasantview Drive
Weslaco TX 78501-4705
956-682-3481 x318
956-969-8176 Fax
ldiaz@rgumpo.orgpo.org
<http://www.myharlingen.us>

City of Lake Jackson

Transit Name: *Gulf Coast Transit District*

Sean Middleton
1415 33 Street North
Texas City TX 75605
800-266-2320
smiddleton@gulfcoasttransitdistrict.com
<http://www.gulfcoasttransitdistrict.com>

URBAN TRANSIT DISTRICTS – SMALL URBANS

City of Longview

Transit Name: *Longview Transit*

Scott Lewis
P.O. Box 1952
Longview TX 75605
903-753-2287 x13
903-753-2291 Fax
slewis@longviewtransit.com
<http://www.longviewtransit.com/index.php>

Cities of Midland/Odessa

Transit Name: *EZ Rider*

Doug Provance
P.O. Box 60808
Midland TX 79711
432-561-9990 x109
432-561-8056 Fax
dprovance@ez-rider.org
<http://www.ez-rider.org>

Northeast Transportation Service

Transit Name: *NETS (North Richland Hills & nine surrounding communities in Tarrant County)*

Carla Forman
249 W. Thornhill Road
North Richland Hills TX 76115
817-215-8903
817-427-6016 Fax
Carla.Forman@nrhtx.com
<http://www.ridenets.com>

City of San Angelo

Transit Name: *CVT – Concho Valley Transit*

Jeff York
P.O. Box 60050
San Angelo TX 76906-0050
325-947-8729
325-947-8286 Fax
jeff.york@cvcog.org
http://www.cvcog.org/cvcog/trans_rural.html

City of Mesquite

Transit Name: *Mesquite Transportation for Elderly and Disabled*

Mark Kirby
P. O. Box 850137
Mesquite TX 75185-0137
972-329-8329
972-329-8340 Fax
mkerby@cityofmesquite.com
<http://www.cityofmesquite.com/mted>

City of New Braunfels

Transit Name: *AACOG/Alamo Regional Transit*

Duane Evans
2700 NE Loop 410, Suite #101
San Antonio, TX 78217
210-362-5228
210- Fax
devans@aacog.org
<https://aacog>

City of Port Arthur

Transit Name: *PAT – Port Arthur Transit*

Craty Nellison
344 Proctor Street
Port Arthur TX 77640
409-983-8728
409-983-8609 Fax
Craty.nellison@portarthurtx.gov
<http://www.portarthur.net/>

City of San Marcos

Transit Name: *San Marcos Transit-CARTS*

Rachid Breir
2010 E. 6th Street (Shipping Address)
Austin TX 78702
P.O. Box 6050 (Mailing Address)
Austin TX 78762-6050
512-505-5660
512-478-1110 Fax
rachid@rideCARTS.com
<http://ridecarts.com>

URBAN TRANSIT DISTRICTS – SMALL URBANS

Cities of Sherman/Denison/Howe

Transit Name:
Texoma Area Paratransit System (TAPS)

Shellie White
2001 Skyline Dr Suite A-155
Sherman TX 75092
580-775-8736
903-815-7704 Fax
shellie.whiter@transdev.com
<http://www.tapsbus.com>

City of Texarkana

Transit Name: *Texarkana Urban Transit District/T-Line*

Mark Compton
1402 Texas Blvd.
Texarkana TX 75501-5014
903-794-0746
903-794-0437 Fax
mcompton@atcog.org
<http://www.t-linebus.org>

City of Victoria

Transit Name: *Victoria Transit*

Michael Ada
1908 N. Laurent, Suite 600A
Victoria TX 77901
361-578-1587, ext. 204
361-578-8865 Fax
MichaelA@gcrpc.org
http://www.gcrpc.org/trans_victoria_transit.htm

City of Wichita Falls

Transit Name: *Falls Transit*

Jenny Stevens
2100 Seymour Highway
Wichita Falls, TX 76307-1431
940-761-7921
940-761-7419 Fax
jenny.stevens@wichitafallstx.gov
<http://www.wichitafallstx.gov/339/Falls-Ride--Public-Transportation>

City of Temple

Transit Name: *Hill Country Transit District – The HOP*

Louise Moreno
906 South High Street
San Saba Tx 76877-0217
325-372-4677 x2205
325-372-6110 Fax
l.moreno@takethehop.com
<http://www.takethehop.com>

City of Tyler

Transit Name: *Tyler Transit System*

Russ Jackson
210 E. Oakwood Street
Tyler TX 75702
903-533-8057
903-531-9418 Fax
@tylerjacksonrtexas.com
<http://www.cityoftyler.org/Departments/TylerTranisit>

City of Waco

Transit Name: *Waco Transit System*

Serena M. Stevenson
301 S. 8th St., Suite 100
Waco TX 76701-1417
254-750-1900
254-750-1901 Fax
SerenaS@ci.waco.tx.us
<http://www.waco-texas.com>

RURAL TRANSIT DISTRICTS

Alamo Area Council of Governments

Transit Name: *ART- Alamo Regional Transit*

Sean Scott
8700 Tesoro Dr. Suite 700
San Antonio TX 78217-6218
210-362-5303
210-225-5937 Fax
sscott@aacog.com
<http://www.aacog.com/index.asp>

Aspermont Small Business Development Center, Inc.

Transit Name: *Double Mountain Coach RTD*

Patti Sedberry
9660 U.S. 83 South
Aspermont TX 79502
940-989-3538
940-989-3445 Fax
asbdc@srcaccess.net
<https://www.doublemountainservices.com/double-mountain-coach.html>

Capital Area Rural Transportation System

Transit Name: *CARTS*

David Marsh
2010 E. 6th Street (Shipping Address) Austin
TX 78702
P.O. Box 6050 (Mailing Address)
Austin TX 78762-6050
512-481-1011
512-478-1110 Fax
dave@rideCARTS.com
<http://ridecarts.com>

Ark-Tex Council of Governments

Transit Name: *ATCOG-TRAX*

Mark Compton
4808 Elizabeth St.
Texarkana TX 75503
903-832-8636 x3569
903-832-2672 Fax
mcompton@atcog.org
<http://www.t-linebus.org>

Brazos Transit District

Transit Name: *Brazos Transit District
- The District*

Wendy Weedon
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-0607
979-778-3606 Fax
wendy@btd.org
<http://www.btd.org>

Central Texas Rural Transit District

Transit Name: *CARR - City and Rural Rides*

J. R. Salazar
P.O. Box 712
Coleman, TX 76834-0712
325-625-4491
325-625-5044 Fax
jrs@cityandruralrides.com
<http://www.cityandruralrides.com>

RURAL TRANSIT DISTRICTS

Cleburne, City of

Transit Name: *CLETRANS – Cleburne Transportation System*

Richard Burciaga
206 N. Border
Cleburne, TX 76031
817-357-4463
817-645-0990 Fax
richard.burciaga@cleburne.net
<http://www.ci.cleburne.tx.us>

Community Services, Inc.

Transit Name: *Community Transit Service*

Daniel Edwards
302 Hospital Dr.
Corsicana, TX 75110
903-875-3721
903-872-0561 Fax
dedwards@csicorsicana.org

Del Rio, City of

Transit Name: *None*

Esmerelda Meza
109 W. Broadway
Del Rio, TX 78840
830-703-5324
830-774-8697 Fax
emesa@cityofdelrio.com
<http://www.cityofdelrio.com>

Colorado Valley Transit, Inc.

Transit Name: *Colorado Valley Transit*

Claudia Wicks
P.O. Box 940
Columbus, TX 78934-0940
979-732-6281 Ext. 16
979-732-6283 Fax
cvt@gotransit.org
<http://www.gotransit.org>

Concho Valley Rural Transit District (CVRTD)

Transit Name: *CVT – Concho Valley Transit*

Jeff York
510 N. Chadbourne Street
San Angelo, TX 76903
325-947-8729
325-947-8286 Fax
jeff.york@cvcog.org
http://www.cvcog.org/cvcog/trans_rural.html

East Texas Council of Governments

Transit Name: *GoBus Transit*

Vince Huerta
3800 Stone Road
Kilgore, TX 75662
903-218-6400
903-984-0120 Fax
Vince.Huerta@etcog.org
<http://www.gobustransit.com>

RURAL TRANSIT DISTRICTS

El Paso County

Transit Name: *El Paso County Rural Transit*

Daneil Marquez
800 E. Overland Ave Room 200
El Paso, TX 79901
915-546-2015
915-546-2217 Fax
danimarquez@epcounty.com
<http://www.epcounty.com>

Golden Crescent Regional Planning Commission

Transit Name: *R Transit*

Michael Ada
1908 N. Laurent, Suite 600A
Victoria, TX 77901
361-578-1587, ext. 204
361-578-8865 Fax
MichaelA@gcrpc.org
http://www.gcrpc.org/gcrpc_transit2013.htm

Heart of Texas Council of Governments/Rural Transportation District

Transit Name: *HOTRTD – Heart of Texas Rural
Transportation District*

Ronald “Rep” Pledger
1514 S. New Road
Waco, TX 76711
254-292-1895
254-759-2492 Fax
rep.pledger@hot.cog.tx.us
<http://www.hotcog.org/pages/transportation.aspx>

Fort Bend County Rural Transit District

Transit Name: *Fort Bend Transit*

Perri D’Armond
3737 Bamore Road
Rosenberg, TX 77471
281-633-7433
281-243-6710 Fax
perri.darmond@fort-bend.tx.us
<http://www.fbctransit.org>

Gulf Coast Center

Transit Name: *Connect Transit*

Sean Middleton
4352 E. F. Lowry Expressway
Texas City, TX 77590
409-944-4451
409-948-6824 Fax
RickE@gcmhmr.com
http://www.gcmhmr.com/connect_transportation.aspx

Hill Country Transit District

Transit Name:
The HOP

Louise Moreno
906 S. High St
San Saba, TX 76877-0217
325-372-4677 x2205
325-372-6110 Fax
l.moreno@takethehop.com
<http://www.takethehop.com>

RURAL TRANSIT DISTRICTS

Kleberg County Human Services

Transit Name: *Paisano Express*

Becky Grief
1109 E. Santa Gertrudis
Kingsville, TX 78363-4606
361-595-8572
361-595-8578 Fax
BGrief@co.kleberg.tx.us

McLennan County Rural Transit District

Transit Name: *McLennan County Rural Transit District*

Serena M. Stevenson
301 S. 8th Street, Suite 100
Waco, TX 76701
254-750-1900
254-750-1901 Fax
SerenaS@wacotx.gov
<http://www.co.mclennan.tx.us/595/McLennan-County-Rural-Transit-District>

Public Transit Services

Transit Name: *Public Transit Services*

Reta Brooks
7611 Highway 180 East (physical)
P.O. Box 1055 (mailing address)
Mineral Wells, TX 76068-1055
940-328-1391
940-328-1392 Fax
rbrooks@publictransitservices.org
<http://www.publictransitservices.org>

Lower Rio Grande Valley Development Council

Transit Name: *Valley Metro*

Andrew Cannon
510 S. Pleasantview Dr.
Weslaco, TX 78596
956-969-5791
956-631-8176
tlogan@lrgvdctransit.org
<http://www.lrgvdc.org/riotransit.html>

Panhandle Community Services, Inc.

Transit Name: *Panhandle Transit District*

Lylene Springer
1309 W. 8th Street
Amarillo, TX 79120-2150
806-342-6105
806-372-6143 Fax
lylene.springer@pcsvcs.org
<http://www.co.mclennan.tx.us/595/McLennan-County-Rural-Transit-District>

Rolling Plains Management Corporation

Transit Name: *SHARP Lines Rural Public Transportation*

Donna Moore
P.O. Box 490
Crowell, TX 79227-0490
1-800-633-0852
940-684-1571
940-684-1853 Fax
donna.moore@rollingplains.org
<http://www.rollingplains.org>

RURAL TRANSIT DISTRICTS

Rural Economic Assistance League, Inc.

Transit Name: *REAL Transit*

Gloria Ramos
301 Lucero Street
Alice, TX 78332-5848
361-668-3158
361-664-9695 Fax
realtran@bizstx.rr.com
<http://realinc.org/transportation.php>

Services Program for Aging Needs, Inc.

Transit Name: *SPAN, Inc.*

Michelle McMahon
1800 Malone
Denton, TX 76201-1746
940-382-2224
940-383-8433 Fax
drobotson@span-tansit.org
<http://www.span-transit.org>

South Padre Island, City of

Transit Name: *The Wave*

Jesse Arriaga
321 Padre Blvd.
South Padre Island, TX 78597-3410
956-761-3245
956-761-1659 Fax
jarrriaga@townspi.com
<http://myspi.org/>

Senior Center Resources and Public Transit, Inc

Transit Name: *The Connection Public Transit System*

Danny Allembaugh
4912 Lee Street
Greenville, TX 75401-5032
903-454-1444 (ext. 101)
903-454-4150 Fax
td@scrpt.org
<http://www.scrpt.org>

South East Texas Regional Planning Commission

Transit Name: *South East Texas Transit*

Anna Papoutsis
2210 Eastex Freeway
Beaumont, TX 77703-4929
409-899-8444 Ext 254
409-347-0138 Fax
apapoutsis@setrpc.org
<http://www.setrpc.org>

South Plains Community Action Association

Transit Name: *SPARTAN*

Brian Baker
Box 610 - 411 Austin Street
Levelland, TX 79336-0610
806-894-3800
806-894-2759 Fax
brian.baker@spcaa.org
<https://spartanpublictransit.com/>

RURAL TRANSIT DISTRICTS

Southwest Area Regional Transit District

Transit Name: *Southwest Transit*

Sarah Hidalgo-Cook
713 East Main Street
Uvalde, TX 78801
830-278-4155
830-486-0364 Fax
scook@paseoswart.org
<http://www.paseoswart.org/>

Texoma Area Paratransit System

Transit Name: *TAPS Public Transit*

Shellie White
2001 Skyline Dr.
Suite A-155
Sherman, TX 75092
580-775-8736
903-815-7704 Fax
shellie.white@transdev.com
<http://www.tapsbus.com>

Webb County Community Action Agency

Transit Name: *El Aguila Rural Transportation*

Robert Martinez
4801 Daugherty Avenue
Laredo, TX 78044-3881
956-722-6100
956-726-4524 Fax
romartinez@webbcountytx.gov
<http://www.webbcounty.com/CommunityActionAgency/EIAguila/default.aspx>

STAR Transit

Transit Name: *STAR Transit (formerly Kaufman Area Rural Transportation)*

Tommy Henricks
P.O. Box 703
Terrell, TX 75160-0703
469-474-2331
469-563-1491
thenricks@startransit.org

The Transit System, Inc.

Transit Name: *The Transit System*

Derinda Long
P.O. Box 332
Glen Rose, TX 76043-0332
254-897-2964
254-897-7922 Fax
transit@windstream.net

West Texas Opportunities, Inc.

Transit Name: *WTO - ITRAX*

Jenny Gibson
P.O. Box 1308
Lamesa, TX 79331-1308
806-872-8354
806-872-5816 Fax
j.gibson@gowto.org
<http://www.gowto.org>

CONTACT INFORMATION FOR ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310)

For the Large Urbanized Areas in Texas (urbanized population 200,000 and above), 49 USC Section 5310 requires a local selection process to name a *designated recipient*. These designated recipients are then responsible for administration of the Section 5310 program in their respective urbanized areas, including administration of a project selection process. In some cases, the local preference has been for TxDOT to act as the designated recipient for a limited time. If authorized by the commission, TxDOT will provide this service for a specified period.

The following are the current designated recipients for the Section 5310 program in Texas' large urbanized areas:

<u>Urbanized Area</u>	<u>Designated Recipient (Contact Information)</u>
Austin	<ul style="list-style-type: none"> • TxDOT (portion of FY 2023 funds only) • Capital Area Metropolitan Transportation Authority (balance of FY 2023 funds and subsequent years) (See <i>Metropolitan Transit Authorities</i> listing)
Brownsville	City of Brownsville (See <i>Urban Transit Districts – Large Urbans</i> listing)
Conroe-The Woodlands	<ul style="list-style-type: none"> • TxDOT (FY 2023 funds only) • City of Conroe (FY 2023 funds and subsequent years) 300 West Davis/P.O. Box 3066, Conroe, Texas 77305 Phone (936) 522-3030, www.CityofConroe.org
Corpus Christi	Corpus Christi Regional Transportation Authority (See <i>Metropolitan Transit Authorities</i> listing)
Dallas-Ft. Worth-Arlington	Three co-designated recipients, based upon coverage: Dallas Area Rapid Transit, Fort Worth Transportation Authority, and North Central Texas Council of Governments (NCTCOG) (See <i>Metropolitan Transit Authorities</i> listing for DART and Trinity Metro). Contact for NCTCOG: Michael Morris, Director of Transportation, 616 Six Flags Drive, Arlington, TX 76011, Phone (817) 695-9241, email mmorris@nctcog.org , website http://www.nctcog.org/trans)
Denton-Lewisville	NCTCOG (See address under Dallas-Ft. Worth-Arlington)

<u>Urbanized Area</u>	<u>Designated Recipient (Contact Information, continued)</u>
El Paso	El Paso MPO - (Michael Medina, Executive Director, 10767 Gateway Blvd. West, Suite 605, El Paso, TX 79935, Phone (915) 591-9735, email mmedina@elpasompo.org , web http://www.elpasompo.org)
Houston	<ul style="list-style-type: none"> • TxDOT (portion of FY 2023 funds only) • Houston Metro (FY 2023 funds and subsequent years) (See <i>Metropolitan Transit Authorities</i> listing)
Killeen	Hill Country Transit District (See <i>Urban Transit Districts – Large Urbans</i> listing)
Laredo	<ul style="list-style-type: none"> • TxDOT (FY 2023 funds only) • City of Laredo (FY 2023 funds and subsequent years) (See <i>Urban Transit Districts – Large Urbans</i> listing)
Lubbock	City of Lubbock/Citibus (See <i>Urban Transit Districts – Large Urbans</i> listing)
McAllen	Lower Rio Grande Valley Development Council (See <i>Rural Transit Districts</i> listing)
San Antonio	VIA Metropolitan Transit (See <i>Metropolitan Transit Authorities</i> listing)

For small urbanized and rural areas of Texas, TxDOT is the designated recipient. A complete listing of the current transit agencies operating as Section 5310 providers in those areas would be too cumbersome to list in this report. Listed below are two methods to obtain a current listing.

To obtain a list of addresses of these agencies, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas, 78701-2483 or call (512) 486-5977.

Or you can view the current transit agencies by going to TxDOT’s website.

www.txdot.gov

Appendices

Appendix 1:

**Metropolitan Transit
Authorities –**

Monthly Statistics

METROPOLITAN TRANSIT AUTHORITIES (MTAs)

Fiscal Years 2022 and 2023

	22-Sep	22-Oct	22-Nov	22-Dec	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun	23-Jul	23-Aug	FY 2023 Total
AUSTIN													
Capital Metropolitan Transportation Authority													
Ridership	1,677,419	2,181,564	1,890,779	1,774,786	1,974,381	1,847,062	2,204,882	2,034,806	2,064,582	1,968,723	1,984,476	2,253,035	23,856,495
Mileage	1,998,089	2,019,572	1,918,865	1,939,706	1,967,109	1,732,676	2,037,259	1,968,001	2,018,111	1,988,463	2,004,161	2,119,385	23,711,397
Federal Grants Revenue	\$18,636,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,712,513	\$19,420	\$0	\$665,927	\$27,034,017
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,570,435	\$0	\$0	\$0	\$4,570,435
Farebox Revenue	\$1,212,827	\$936,053	\$818,063	\$663,793	\$734,853	\$801,646	\$1,145,225	\$817,558	\$866,690	\$788,740	\$760,341	\$704,903	\$10,247,692
Contract Revenue	\$654,526	\$611,438	\$593,369	\$624,894	\$604,389	\$604,069	\$593,646	\$639,982	\$614,451	\$588,127	\$1,572,597	\$606,411	\$8,307,899
Other Revenue	\$43,109,323	\$29,769,607	\$34,098,640	\$34,236,912	\$34,503,307	\$43,040,336	\$29,899,775	\$32,290,493	\$33,596,773	\$35,143,428	\$33,467,376	\$35,900,274	\$419,056,244
Total Revenue	\$63,612,833	\$31,317,098	\$35,510,072	\$35,525,599	\$35,833,549	\$44,446,051	\$31,638,646	\$33,748,033	\$47,360,862	\$36,539,715	\$35,800,314	\$37,877,515	\$469,216,287
Riders per Mile	0.84	1.08	0.99	0.91	1.00	1.07	1.08	1.03	1.02	0.99	0.99	1.06	1.01
CORPUS CHRISTI													
Corpus Christi Regional Transportation Authority (The B)													
Ridership	268,700	282,809	243,473	233,530	261,443	256,283	262,049	253,609	283,334	257,660	255,350	284,853	3,143,093
Mileage	426,403	435,689	415,528	418,480	431,296	402,527	451,271	415,642	451,641	442,412	428,657	460,079	5,179,625
Federal Grants Revenue	\$254,772	\$61,794	\$0	\$0	\$104,742	\$0	\$140	\$868,509	\$295,254	\$32,276	\$11,405	\$0	\$1,599,892
Other Grants Revenue	\$939,267	\$0	\$0	\$0	\$32,484	\$149,013	\$547	\$6,043,526	\$413,712	\$383,144	\$93,019	\$276,616	\$8,353,537
Farebox Revenue	\$93,394	\$90,807	\$80,098	\$89,753	\$90,598	\$84,853	\$89,907	\$87,804	\$102,350	\$74,785	\$78,040	\$97,273	\$1,059,662
Contract Revenue	\$0	\$79,535	\$127,178	\$63,240	\$0	\$54,720	\$13,372	\$128,903	\$27,075	\$49,170	\$0	\$66,478	\$609,671
Other Revenue	\$3,537,933	\$3,306,211	\$3,319,615	\$4,478,044	\$3,155,427	\$3,103,577	\$4,154,008	\$3,468,064	\$3,563,516	\$4,037,646	\$3,749,072	\$3,748,490	\$43,621,603
Total Revenue	\$4,825,366	\$3,538,347	\$3,526,891	\$4,653,246	\$3,383,251	\$3,392,163	\$4,257,974	\$10,596,806	\$4,401,907	\$4,548,021	\$3,931,536	\$4,188,857	\$55,244,363
Riders per Mile	0.63	0.65	0.59	0.56	0.61	0.64	0.58	0.61	0.63	0.58	0.60	0.62	0.61
DALLAS													
Dallas Area Rapid Transit (DART)													
Ridership	3,955,332	4,531,959	3,603,281	3,544,847	3,556,714	3,493,086	4,136,418	3,999,185	4,312,113	4,267,186	4,229,700	4,480,924	48,110,745
Mileage	3,526,001	3,728,628	3,411,712	3,520,486	3,611,749	3,356,110	3,919,968	3,703,689	3,904,937	3,818,756	3,823,048	3,963,230	44,288,314
Federal Grants Revenue	\$951,000	\$2,004,118	\$1,988,465	\$3,148,702	\$1,973,425	\$2,263,672	\$5,053,217	\$5,195,520	\$5,311,963	\$5,542,907	\$2,259,728	\$2,168,908	\$37,861,625
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$3,186,740	\$3,887,894	\$2,931,697	\$2,886,124	\$2,696,452	\$2,681,496	\$2,691,224	\$3,062,057	\$3,101,406	\$3,164,989	\$3,188,415	\$3,360,800	\$36,839,294
Contract Revenue	\$22,485	\$22,951	\$17,175	\$11,878	\$0	\$69,260	\$0	\$0	\$0	\$0	\$0	\$0	\$143,749
Other Revenue	\$105,851,273	\$76,685,732	\$73,463,390	\$98,373,681	\$70,585,797	\$69,976,852	\$91,551,682	\$72,981,135	\$82,665,005	\$88,354,721	\$73,520,853	\$76,848,004	\$980,858,125
Total Revenue	\$110,011,498	\$82,600,695	\$78,400,727	\$104,420,385	\$75,255,674	\$74,991,280	\$99,296,123	\$81,238,712	\$91,078,374	\$97,062,617	\$78,968,996	\$82,377,712	\$1,055,702,793
Riders per Mile	1.12	1.22	1.06	1.01	0.98	1.04	1.06	1.08	1.10	1.12	1.11	1.13	1.09
DALLAS													
Denton County Transportation Authority													
Ridership	260,688	251,345	202,584	104,703	139,219	201,283	201,795	206,596	122,779	75,633	70,523	187,756	2,024,904
Mileage	252,848	256,822	256,822	220,975	230,836	233,733	272,444	251,873	265,628	239,469	235,220	275,138	2,991,708
Federal Grants Revenue	\$1,745,895	\$815,548	\$865,800	\$814,060	\$814,131	\$814,813	\$814,869	\$814,869	\$815,858	\$816,913	\$817,639	\$814,418	\$10,764,813
Other Grants Revenue	\$800,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,597
Farebox Revenue	\$99,567	\$63,508	\$93,747	\$98,793	\$100,748	\$141,166	\$130,225	\$49,722	\$204,977	\$51,097	\$159,767	\$227,553	\$1,420,870
Contract Revenue	\$835,586	\$794,696	\$762,902	\$594,429	\$514,547	\$643,088	\$481,855	\$517,893	\$657,344	\$578,632	\$575,665	\$720,070	\$7,676,707
Other Revenue	\$4,713,499	\$4,084,458	\$3,747,256	\$4,323,930	\$2,515,403	\$3,401,387	\$3,553,210	\$3,593,581	\$3,971,999	\$4,552,783	\$3,655,609	\$3,745,904	\$45,858,019
Total Revenue	\$8,195,144	\$5,758,210	\$5,469,705	\$5,831,212	\$3,944,829	\$5,000,454	\$4,980,159	\$4,975,065	\$5,650,478	\$5,999,425	\$5,208,680	\$5,507,945	\$66,521,006
Riders per Mile	1.03	0.98	0.79	0.47	0.60	0.86	0.74	0.82	0.46	0.32	0.30	0.68	0.68

		EL PASO												FORT WORTH													
		El Paso (Sun Metro)												Fort Worth Transit Authority (Trinity Metro)													
Ridership	552,783	515,465	495,410	476,355	497,879	481,336	518,251	515,794	533,008	493,551	443,059	563,563	6,086,454	Ridership	423,926	419,957	385,338	390,548	395,310	338,013	418,339	438,825	437,148	433,794	463,990	4,951,073	
Mileage	561,617	589,058	622,763	658,972	655,582	613,438	694,082	649,798	656,690	674,003	648,750	706,357	7,731,110	Mileage	885,799	902,426	872,086	885,213	875,500	788,139	916,690	910,802	885,795	886,153	929,017	10,603,580	
Federal Grants Revenue	\$727,360	\$1,116,128	\$915,710	\$964,227	\$1,003,960	\$1,242,284	\$1,254,012	\$1,029,327	\$336,338	\$1,352,772	\$1,226,579	\$1,732,281	\$12,900,928	Federal Grants Revenue	\$2,139,269	\$1,222,771	\$1,377,363	\$1,422,903	\$1,439,878	\$1,310,319	\$1,422,931	\$1,424,667	\$1,391,831	\$1,506,414	\$1,535,867	\$17,655,104	
Other Grants Revenue	\$1,564,749	\$2,018,960	\$1,949,335	\$2,176,605	\$2,147,918	\$1,936,461	\$2,380,788	\$1,758,434	\$996,131	\$2,081,799	\$1,462,856	\$3,184,645	\$23,758,681	Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,425,000	
Farebox Revenue	\$437,645	\$446,066	\$424,382	\$434,392	\$408,486	\$471,251	\$438,905	\$393,557	\$472,834	\$431,329	\$366,312	\$516,139	\$5,231,298	Farebox Revenue	\$468,796	\$457,197	\$426,893	\$399,549	\$429,788	\$440,420	\$510,817	\$448,481	\$509,727	\$456,236	\$448,089	\$5,494,029	
Contract Revenue	\$0	\$75,284	\$203,769	\$59,535	\$34,534	\$441,253	\$125,086	\$218,341	\$0	\$291,180	\$18,349	\$259,278	\$1,726,609	Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Revenue	\$5,231,404	\$5,281,151	\$5,713,228	\$5,074,625	\$5,625,009	\$7,038,035	\$5,231,408	\$5,215,622	\$6,182,378	\$5,589,186	\$5,758,359	\$7,030,220	\$68,971,625	Other Revenue	\$10,647,380	\$10,106,909	\$10,098,084	\$12,706,225	\$9,388,914	\$11,314,627	\$9,794,726	\$10,491,290	\$11,262,613	\$8,188,564	\$8,677,759	\$122,113,492	
Total Revenue	\$7,961,158	\$8,937,589	\$9,206,424	\$8,799,384	\$9,220,907	\$11,129,284	\$9,430,199	\$8,615,281	\$7,987,681	\$9,746,216	\$8,832,455	\$12,722,563	\$142,589,141	Total Revenue	\$13,255,445	\$11,786,877	\$11,902,340	\$14,528,677	\$14,683,580	\$13,248,375	\$11,667,874	\$12,461,908	\$13,152,480	\$10,151,214	\$10,661,715	\$178,687,625	
Riders per Mile	0.98	0.88	0.80	0.72	0.76	0.78	0.75	0.79	0.81	0.73	0.68	0.80	0.79	Riders per Mile	0.48	0.47	0.44	0.44	0.45	0.43	0.46	0.48	0.49	0.49	0.50	0.47	
		Metropolitan Transit Authority of Harris County (METRO)												HOUSTON													
Ridership	5,577,915	5,778,728	5,247,763	5,122,822	5,400,491	5,237,612	6,310,178	5,725,129	5,955,735	5,744,417	5,624,366	6,257,490	67,982,646	Ridership	4,673,058	4,711,268	4,340,051	4,479,021	4,667,914	4,361,053	4,936,675	4,733,308	4,951,127	4,938,576	5,017,267	5,415,286	67,224,604
Mileage	6,673,058	6,711,268	6,340,051	6,479,021	6,667,914	6,361,053	7,444,417	6,725,129	7,002,491	6,744,417	6,624,366	7,257,490	77,224,604	Mileage	8,857,999	9,024,268	8,720,866	8,852,133	8,755,500	7,888,139	9,166,690	9,108,802	8,857,995	9,290,017	10,603,580		
Federal Grants Revenue	\$0	\$0	\$5,727,887	\$7,611,990	\$21,028,338	\$6,735,574	\$6,337,608	\$6,337,608	\$7,058,125	\$5,252,531	\$5,252,531	\$7,525,323	\$76,525,323	Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,425,000	
Other Grants Revenue	\$1,852,309	\$1,665,905	\$1,278,217	\$1,251,728	\$229,954	\$90,218,71	\$15,205,939	\$15,148,110	\$76,330,634	\$1,131,471	\$117,124	\$1,750,527	\$146,241,262	Other Grants Revenue	\$3,110,077	\$3,092,790	\$2,837,874	\$3,168,547	\$3,185,460	\$3,494,978	\$3,251,886	\$2,902,711	\$3,334,081	\$3,378,148	\$37,878,148		
Farebox Revenue	\$825,367	\$137,757	\$400,448	\$147,306	\$206,368	\$2,142,725	\$512,710	\$196,231	\$402,791	\$2,048,343	\$34,970	\$83,542	\$6,228,558	Farebox Revenue	\$825,367	\$886,167,949	\$86,406,464	\$104,437,612	\$75,023,823	\$78,614,871	\$102,589,514	\$92,757,308	\$88,012,156	\$92,481,401	\$90,826,087	\$86,453,913	\$1,082,441,540
Contract Revenue	\$96,664,442	\$88,167,949	\$86,406,464	\$104,437,612	\$75,023,823	\$78,614,871	\$102,589,514	\$92,757,308	\$88,012,156	\$92,481,401	\$90,826,087	\$86,453,913	\$1,082,441,540	Contract Revenue	\$102,452,195	\$91,564,401	\$108,236,135	\$127,552,030	\$99,622,590	\$97,489,512	\$128,314,318	\$117,610,717	\$175,299,284	\$104,165,632	\$99,440,423	\$97,628,594	\$1,349,384,831
Total Revenue	\$102,452,195	\$91,564,401	\$108,236,135	\$127,552,030	\$99,622,590	\$97,489,512	\$128,314,318	\$117,610,717	\$175,299,284	\$104,165,632	\$99,440,423	\$97,628,594	\$1,349,384,831	Total Revenue	1.19	1.23	1.21	1.14	1.16	1.20	1.28	1.21	1.20	1.12	1.16	1.16	1.19
Riders per Mile	1.19	1.23	1.21	1.14	1.16	1.20	1.28	1.21	1.20	1.16	1.12	1.16	1.19	Riders per Mile	1.03	1.02	0.97	0.97	1.03	1.00	1.02	1.02	1.00	1.00	1.01	1.01	
		VIA Metropolitan Transit Authority - San Antonio												SAN ANTONIO													
Ridership	2,323,831	2,388,771	2,156,787	2,156,434	2,192,258	2,093,499	2,349,355	2,220,632	2,354,443	2,263,516	2,269,975	2,255,861	27,025,362	Ridership	15,040,594	16,350,598	14,225,415	13,804,025	14,417,695	13,948,174	16,401,267	15,507,834	15,311,243	16,747,472	183,180,772		
Mileage	2,300,368	2,350,836	2,230,737	2,216,214	2,252,723	2,037,557	2,344,468	2,161,303	2,298,029	2,214,983	2,199,708	2,245,718	26,852,544	Mileage	14,624,188	14,994,199	14,068,564	14,339,067	14,693,609	13,525,233	15,572,857	15,202,457	15,246,964	16,114,210	178,582,882		
Federal Grants Revenue	\$3,355,795	\$3,640,730	\$3,978,139	\$6,073,782	\$4,751,822	\$2,831,577	\$3,371,860	\$2,795,597	\$3,268,204	\$3,371,277	\$3,082,114	\$3,657,862	\$43,602,051	Federal Grants Revenue	\$27,810,248	\$8,861,089	\$14,853,364	\$20,035,664	\$30,539,588	\$15,198,239	\$18,254,637	\$17,750,877	\$14,156,410	\$15,827,794	\$28,023,753		
Other Grants Revenue	\$123,727	\$13,679	\$0	\$3,271	\$28,949	\$14,492	\$1,123	\$82,477	\$186,623	\$49,154	\$2,406	\$38,198	\$544,099	Other Grants Revenue	\$5,280,649	\$2,198,544	\$14,731,505	\$14,819,333	\$35,857,305	\$11,121,837	\$17,588,397	\$23,133,693	\$3,645,568	\$5,249,986	\$217,693,611		
Farebox Revenue	\$1,219,228	\$1,252,965	\$1,157,523	\$1,132,921	\$1,212,265	\$1,070,241	\$1,200,361	\$1,190,951	\$1,159,695	\$1,114,448	\$1,339,043	\$1,183,042	\$14,232,683	Farebox Revenue	\$9,828,274	\$10,227,280	\$8,851,569	\$8,533,199	\$8,776,297	\$9,665,544	\$9,875,211	\$9,375,310	\$9,250,865	\$9,871,880	\$11,240,936		
Contract Revenue	\$162,412	\$29,607	\$24,641	\$77,604	\$283,119	\$41,906	\$26,011	\$99,068	\$91,148	\$117,366	\$95,552	\$88,574	\$1,137,008	Contract Revenue	\$2,500,649	\$18,457,984	\$16,320,392	\$18,512,675	\$26,575,604	\$23,251,279	\$24,110,475	\$23,612,390	\$19,387,866	\$20,079,537	\$62,649,463		
Other Revenue	\$23,702,944	\$18,457,984	\$16,320,392	\$18,512,675	\$27,284,840	\$26,575,604	\$23,251,279	\$24,110,475	\$23,612,390	\$21,350,477	\$19,387,866	\$20,079,537	\$62,649,463	Other Revenue	\$28,564,106	\$23,394,965	\$21,480,695	\$25,800,253	\$32,984,287	\$30,533,820	\$27,850,634	\$28,382,714	\$28,216,914	\$23,906,981	\$25,047,213	\$322,165,304	
Total Revenue	\$28,564,106	\$23,394,965	\$21,480,695	\$25,800,253	\$32,984,287	\$30,533,820	\$27,850,634	\$28,382,714	\$28,216,914	\$26,002,722	\$23,906,981	\$25,047,213	\$322,165,304	Total Revenue	1.01	1.02	0.97	0.97	1.03	1.00	1.02	1.03	1.00	1.00	1.01	1.01	
Riders per Mile	1.01	1.02	0.97	0.97	1.03	1.00	1.02	1.03	1.00	1.02	1.00	1.00	1.01	Riders per Mile	1.03	1.09	1.01	0.96	0.98	1.03	1.02	1.04	1.00	1.04	1.03		
		Grand Totals for Fiscal Year 2023												FY 2023 Total													
Ridership	15,040,594	16,350,598	14,225,415	13,804,025	14,417,695	13,948,174	16,401,267	15,311,243	16,064,819	15,507,834	15,311,243	16,747,472	183,180,772	Ridership	423,926	419,957	385,338	390,548	395,310	338,013	418,339	438,825	437,148	433,794	463,990	4,951,073	
Mileage	14,624,188	14,994,199	14,068,564	14,339,067	14,693,609	13,525,233	15,572,857	15,202,457	15,456,965	15,246,964	16,114,210	178,582,882	Mileage	885,799	902,426	872,086	885,213	875,500	788,139	916,690	910,802	885,795	886,153	929,017	10,603,580		
Federal Grants Revenue	\$27,810,248	\$8,861,089	\$14,853,364	\$20,035,664	\$30,539,588	\$15,198,239	\$18,254,637	\$17,750,877	\$14,156,410	\$15,827,794	\$14,156,410	\$15,827,794	\$28,023,753	Federal Grants Revenue	\$2,139,269	\$1,222,771	\$1,377,363	\$1,422,903	\$1,439,878	\$1,310,319	\$1,422,931	\$1,424,667	\$1,391,831	\$1,506,414	\$1,535,867	\$17,655,104	
Other Grants Revenue	\$5,280,649	\$2,198,544	\$14,731,505	\$14,819,333	\$35,857,305	\$11,121,837	\$17,588,397	\$23,133,693	\$3,645,568	\$5,249,986	\$1,675,405	\$5,249,986	\$217,693,611	Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,425,000	
Farebox Revenue	\$9,828,274	\$10,227,280	\$8,851,569	\$8,533,199	\$8,776,297	\$9,665,544	\$9,875,211	\$9,375,310	\$9,250,865	\$9,871,880	\$11,240,936	\$11,240,936	\$68,971,625	Farebox Revenue	\$468,796	\$457,197	\$426,893	\$399,549	\$429,788	\$440,420	\$510,817	\$448,481	\$509,727	\$456,236	\$448,089	\$5,494,029	
Contract Revenue	\$2,500,649	\$18,457,984	\$16,320,392	\$18,512,675	\$26,575,604	\$23,251,279	\$24,110,475	\$23,612,390	\$19,387,866	\$20,079,537	\$19,387,866	\$20,079,537	\$62,649,463	Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Revenue	\$28,564,106	\$23,394,965	\$21,480,695	\$25,800,253	\$32,984,287	\$30,533,820	\$27,850,634	\$28,382,714	\$28,216,914	\$23,906,981	\$23,906,981	\$25,047,213	\$322,165,304	Other Revenue	\$23,702,944	\$18,457,984	\$16,320,392	\$18,512,675	\$27,284,840	\$26,575,604	\$23,251,279	\$24,110,475	\$23,612,390	\$21,350,477	\$19,387,866	\$20,079,537	\$62,649,463
Total Revenue	\$338,877,745	\$2																									

Appendix 2a:

**Urbanized Area Programs
– Large Urbans**

Monthly Statistics

		PHARR											
		Brownsville - Brownsville Urban System											
Ridership	93,350	84,037	87,253	100,504	94,186	87,897	100,504	101,997	97,851	99,615	108,713	113,056	1,132,056
Mileage	71,991	71,180	71,180	89,281	78,297	79,668	89,281	87,599	83,641	79,358	85,738	94,033	941,033
Federal Grants Revenue	\$200,879	\$0	\$0	\$372,999	\$0	\$7,751	\$483,728	\$660,804	\$122,889	\$0	\$1,877,744	\$3,626,194	\$3,626,194
Other Grants Revenue	\$425,021	\$0	\$0	\$583,996	\$0	\$17,439	\$0	\$0	\$51,083	\$0	\$0	\$1,144,615	\$1,144,615
Farebox Revenue	\$65,669	\$57,929	\$57,945	\$74,447	\$69,659	\$66,106	\$74,447	\$74,791	\$69,504	\$72,188	\$86,232	\$837,300	\$837,300
Contract Revenue	\$9,262	\$9,262	\$9,262	\$49,262	\$9,262	\$9,262	\$72,154	\$9,262	\$21,022	\$9,262	\$13,012	\$184,546	\$184,546
Other Revenue	\$540,888	\$92,105	\$105,954	\$342,711	\$97,828	\$97,828	\$525,668	\$202,334	\$157,311	\$118,254	\$307,623	\$3,319,120	\$3,319,120
Total Revenue	\$1,241,688	\$158,866	\$173,161	\$1,319,955	\$147,386	\$197,386	\$1,110,897	\$1,472,168	\$421,536	\$199,704	\$2,284,611	\$9,111,725	\$9,111,725
Riders per Mile	1.30	1.21	1.23	1.13	1.20	1.10	1.13	1.16	1.17	1.18	1.27	1.20	1.20
		McAllen Express - IRRVOC											
Ridership	108,086	112,764	78,087	87,114	100,673	100,033	104,016	100,673	80,083	75,909	93,610	112,541	1,112,541
Mileage	197,238	194,004	134,098	170,950	214,984	214,984	214,984	170,014	191,016	188,574	209,646	238,181	2,381,181
Federal Grants Revenue	\$2,573,650	\$811,761	\$332,049	\$564,177	\$342,915	\$389,273	\$389,273	\$342,915	\$432,136	\$183,805	\$101,864	\$5,154,057	\$5,154,057
Other Grants Revenue	\$53,928	\$114,369	\$165,852	\$63,268	\$45,860	\$45,860	\$127,600	\$45,860	\$28,815	\$46,293	\$31,299	\$2,257,319	\$2,257,319
Farebox Revenue	\$7,679	\$9,571	\$9,571	\$9,571	\$9,571	\$9,571	\$9,571	\$9,571	\$9,571	\$9,571	\$9,571	\$9,571	\$9,571
Contract Revenue	\$4,002	\$4,002	\$4,002	\$4,002	\$4,002	\$4,002	\$4,002	\$4,002	\$4,002	\$4,002	\$4,002	\$4,002	\$4,002
Other Revenue	\$174	\$250	\$339	\$241,748	\$123,626	\$123,626	\$138,449	\$138,449	\$102,965	\$107,823	\$17,068	\$134,181	\$134,181
Total Revenue	\$675,882	\$1,295,116	\$187,103	\$241,748	\$123,626	\$123,626	\$138,449	\$138,449	\$102,965	\$107,823	\$17,068	\$213,196	\$213,196
Riders per Mile	0.55	0.58	0.51	0.51	0.49	0.49	0.49	0.47	0.40	0.38	0.45	0.49	0.49
		WACO											
		Killeen (Compras Cove & Harker Heights)											
Ridership	18,598	17,386	18,492	15,573	18,435	15,642	18,435	18,621	16,671	17,272	20,903	21,647	216,947
Mileage	46,252	46,377	46,377	40,823	46,275	36,670	46,275	46,952	46,112	46,089	52,402	56,827	568,827
Federal Grants Revenue	\$120,940	\$253,882	\$336,255	\$169,114	\$227,685	\$241,742	\$227,685	\$241,742	\$265,932	\$293,864	\$262,463	\$3,004,578	\$3,004,578
Other Grants Revenue	\$106,234	\$129,621	\$34,459	\$19,703	\$35,797	\$37,913	\$37,913	\$36,089	\$40,729	\$40,729	\$40,793	\$592,656	\$592,656
Farebox Revenue	\$10,191	\$8,335	\$8,897	\$9,367	\$8,897	\$8,897	\$8,897	\$8,897	\$8,897	\$8,897	\$8,897	\$8,897	\$8,897
Contract Revenue	\$2,616	\$2,616	\$2,616	\$2,616	\$2,616	\$2,616	\$2,616	\$2,616	\$2,616	\$2,616	\$2,616	\$2,616	\$2,616
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$239,981	\$418,351	\$408,506	\$251,396	\$375,504	\$399,434	\$375,504	\$399,434	\$433,202	\$479,168	\$610,146	\$5,047,845	\$5,047,845
Riders per Mile	0.38	0.37	0.38	0.37	0.40	0.37	0.40	0.40	0.39	0.37	0.40	0.39	0.39
		Grand Totals for Fiscal Year 2023											
Ridership	1,643,523	1,449,807	1,449,807	1,093,512	1,373,574	1,323,971	1,281,260	1,281,260	583,585	565,240	1,192,712	13,253,986	13,253,986
Mileage	1,093,484	1,085,591	1,085,591	990,104	1,080,965	1,173,132	1,110,388	1,110,388	996,920	948,383	1,107,525	12,596,242	12,596,242
Federal Grants Revenue	\$3,861,016	\$1,062,043	\$1,062,043	\$2,202,265	\$1,055,811	\$3,087,368	\$2,156,841	\$2,156,841	\$2,408,871	\$3,931,701	\$3,969,852	\$27,670,086	\$27,670,086
Other Grants Revenue	\$4,155,347	\$1,444,562	\$1,444,562	\$1,951,470	\$1,194,360	\$920,604	\$920,604	\$920,604	\$1,417,376	\$1,112,789	\$1,796,543	\$19,435,560	\$19,435,560
Farebox Revenue	\$578,187	\$629,738	\$629,738	\$629,738	\$629,738	\$629,738	\$629,738	\$629,738	\$629,738	\$629,738	\$629,738	\$629,738	\$629,738
Contract Revenue	\$682,231	\$682,231	\$682,231	\$682,231	\$682,231	\$682,231	\$682,231	\$682,231	\$682,231	\$682,231	\$682,231	\$682,231	\$682,231
Other Revenue	\$2,832,277	\$1,529,761	\$1,529,761	\$3,353,765	\$3,353,765	\$3,353,765	\$3,353,765	\$3,353,765	\$3,353,765	\$3,353,765	\$3,353,765	\$3,353,765	\$3,353,765
Total Revenue	\$12,110,008	\$5,368,957	\$5,368,957	\$7,042,000	\$7,489,430	\$8,325,993	\$6,932,086	\$6,932,086	\$7,792,724	\$8,405,402	\$10,116,882	\$97,165,218	\$97,165,218
Riders per Mile	1.50	1.34	1.34	1.10	1.27	1.13	1.15	1.15	0.71	0.71	1.08	1.05	1.05

Appendix 2b:

**Urbanized Area Programs
– Small Urbans**

Monthly Statistics

SMALL URBAN TRANSIT DISTRICTS													
Fiscal Year 2023													
	22-Sep	22-Oct	22-Nov	22-Dec	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun	23-Jul	23-Aug	FY 2023 Total
ABILENE													
Abilene - Citylink													
Ridership	29,581	30,892	28,595	26,118	25,368	24,324	30,324	28,047	30,039	28,985	28,223	33,995	344,689
Mileage	61,989	65,346	61,259	62,510	60,984	55,986	65,094	59,985	62,247	58,835	59,652	63,919	737,806
Federal Grants Revenue	\$34,207	\$193,466	\$242,071	\$260,870	\$235,065	\$24,006	\$207,075	\$195,194	\$155,144	\$164,340	\$280,923	\$248,727	\$2,755,848
Other Grants Revenue	\$22,500	\$39,340	\$153,295	\$124,969	\$17,500	\$150,511	\$15,000	\$108,885	\$117,550	\$117,550	\$117,678	\$47,906	\$875,896
Farebox Revenue	\$41,291	\$35,405	\$21,925	\$23,163	\$33,163	\$23,498	\$41,888	\$29,334	\$30,441	\$29,186	\$30,046	\$39,877	\$380,819
Contract Revenue	\$2,308	\$8,308	\$306	\$50,153	\$588	\$2,164	\$542	\$27,532	\$443	\$528	\$2,136	\$29,772	\$124,780
Other Revenue	\$192,513	\$191,107	\$100,454	\$140,339	\$186,586	\$187,030	\$147,030	\$127,996	\$147,999	\$187,426	\$119,038	\$125,213	\$1,846,009
Total Revenue	\$502,819	\$595,931	\$469,446	\$602,096	\$472,902	\$597,547	\$411,535	\$487,941	\$343,777	\$458,642	\$549,821	\$490,995	\$5,983,352
Riders per Mile	0.48	0.47	0.47	0.42	0.42	0.47	0.47	0.47	0.48	0.49	0.47	0.53	0.47
ATLANTA													
Longview - COLT													
Ridership	12,827	13,126	11,812	10,996	11,609	12,122	13,953	12,915	14,421	14,871	14,061	14,390	157,103
Mileage	31,967	33,080	31,557	31,480	32,236	30,725	34,852	31,866	33,428	33,035	31,506	34,325	390,057
Federal Grants Revenue	\$0	\$37,688	\$54,374	\$63,005	\$43,398	\$42,136	\$44,900	\$42,449	\$53,781	\$91,776	\$46,062	\$46,762	\$546,331
Other Grants Revenue	\$183,078	\$101,660	\$152,725	\$129,891	\$103,646	\$172,171	\$132,210	\$94,344	\$90,916	\$71,793	\$131,946	\$78,772	\$1,443,152
Farebox Revenue	\$10,567	\$10,135	\$9,074	\$11,678	\$8,844	\$8,629	\$9,990	\$8,763	\$3,821	\$12,454	\$10,086	\$14,307	\$103,067
Contract Revenue	\$0	\$9,020	\$6,380	\$6,280	\$7,720	\$9,020	\$9,300	\$9,300	\$7,940	\$7,720	\$7,880	\$7,700	\$90,160
Other Revenue	\$6,451	\$0	\$1,595	\$1,982	\$1,498	\$1,498	\$1,554	\$1,575	\$1,973	\$10,010	\$10,474	\$12,988	\$51,598
Total Revenue	\$200,096	\$158,503	\$226,148	\$212,836	\$165,106	\$233,634	\$197,674	\$156,431	\$167,431	\$193,753	\$206,388	\$156,908	\$2,274,308
Riders per Mile	0.40	0.40	0.37	0.35	0.36	0.39	0.40	0.41	0.43	0.45	0.45	0.42	0.40
ATLANTA													
Teakrana Urban Transit District - T Line													
Ridership	18,272	18,748	18,472	18,211	20,023	18,954	21,678	17,535	20,722	20,532	18,338	21,894	233,379
Mileage	29,859	32,442	31,475	31,734	32,216	30,879	35,430	30,863	33,446	32,394	29,022	34,247	383,907
Federal Grants Revenue	\$112,802	\$128,864	\$69,491	\$75,055	\$77,335	\$84,025	\$104,112	\$83,060	\$79,374	\$84,376	\$92,106	\$132,415	\$1,123,085
Other Grants Revenue	\$31,483	\$49,160	\$25,000	\$27,750	\$35,000	\$49,673	\$64,615	\$54,023	\$46,217	\$49,857	\$62,806	\$116,294	\$1,654,924
Farebox Revenue	\$10,484	\$9,834	\$14,348	\$9,457	\$11,218	\$11,334	\$13,315	\$10,831	\$10,647	\$12,575	\$8,927	\$14,418	\$137,388
Contract Revenue	\$22,893	\$27,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0,793
Other Revenue	\$32,377	\$30,382	\$22,055	\$24,493	\$20,824	\$6,910	\$9,888	\$7,877	\$12,488	\$8,998	\$10,555	\$23,742	\$212,569
Total Revenue	\$210,039	\$240,540	\$130,894	\$136,755	\$144,377	\$155,012	\$191,930	\$155,791	\$150,726	\$155,806	\$174,394	\$133,315	\$3,178,779
Riders per Mile	0.61	0.58	0.59	0.57	0.62	0.61	0.61	0.57	0.62	0.63	0.63	0.64	0.61
AUSTIN													
San Marcos													
Ridership	7,678	7,723	7,225	6,069	7,564	7,806	9,534	8,637	7,812	7,060	6,350	8,970	92,428
Mileage	29,437	29,395	28,231	24,370	25,877	27,413	34,389	31,156	27,856	28,736	25,968	29,399	342,227
Federal Grants Revenue	\$0	\$80,879	\$79,766	\$80,534	\$80,811	\$76,146	\$100,318	\$89,129	\$0	\$0	\$0	\$79,705	\$667,508
Other Grants Revenue	\$151,162	\$42,524	\$42,017	\$41,370	\$44,225	\$36,658	\$51,936	\$8,897	\$184,589	\$187,203	\$169,824	\$35,873	\$998,278
Farebox Revenue	\$8,318	\$7,769	\$6,241	\$2,618	\$823	\$11,348	\$7,739	\$5,604	\$2,856	\$2,110	\$1,652	\$6,309	\$63,387
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$4,576	\$45,016	\$44,459	\$44,853	\$44,981	\$42,649	\$54,835	\$85,791	\$4,575	\$4,576	\$4,576	\$64,281	\$465,168
Total Revenue	\$164,056	\$176,188	\$172,483	\$169,395	\$170,840	\$168,801	\$215,023	\$189,421	\$192,020	\$193,889	\$176,052	\$206,168	\$2,194,341
Riders per Mile	0.26	0.26	0.26	0.25	0.29	0.28	0.28	0.28	0.28	0.25	0.24	0.31	0.27
BEAUMONT													
Beaumont - Beaumont Transit System													
Ridership	25,272	25,796	21,795	21,934	18,972	19,957	22,487	21,895	26,548	25,142	22,647	28,597	281,042
Mileage	69,016	69,530	64,029	62,938	56,083	57,822	66,793	60,983	67,082	64,535	63,627	71,960	774,398
Federal Grants Revenue	\$240,775	\$232,051	\$225,874	\$248,236	\$241,306	\$225,466	\$239,166	\$244,754	\$235,344	\$230,358	\$239,615	\$257,951	\$2,863,856
Other Grants Revenue	\$408,874	\$22,695	\$22,695	\$22,695	\$22,695	\$22,695	\$22,695	\$22,695	\$22,695	\$22,695	\$22,695	\$22,695	\$290,519
Farebox Revenue	\$28,606	\$29,150	\$25,771	\$24,768	\$26,294	\$24,904	\$26,531	\$26,484	\$28,577	\$24,025	\$28,120	\$32,420	\$325,650
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$199,901	\$209,355	\$203,178	\$225,540	\$218,611	\$205,771	\$216,470	\$222,059	\$212,649	\$207,664	\$216,920	\$235,780	\$2,573,848
Total Revenue	\$510,156	\$499,251	\$477,518	\$521,239	\$508,906	\$481,836	\$504,862	\$515,992	\$499,265	\$484,742	\$507,350	\$568,796	\$6,053,913
Riders per Mile	0.37	0.37	0.34	0.35	0.34	0.35	0.34	0.36	0.40	0.39	0.36	0.40	0.36

BEAUMONT																
Port Arthur - Port Arthur Transit																
	10,244	10,187	8,382	10,213	9,612	7,977	9,800	8,400	9,516	9,045	8,745	9,024	111,145			
Ridership	32,542	32,649	29,581	32,649	31,095	30,599	34,270	29,456	31,950	31,982	30,429	33,088	380,840			
Mileage	\$28,367	\$50,920	\$84,018	\$148,987	\$102,377	\$88,503	\$97,397	\$136,871	\$173,326	\$66,456	\$170,957	\$273,151	\$1,421,130			
Federal Grants Revenue	\$292,483	\$59,426	\$9,503	\$87,875	\$328	\$3,967	\$87,875	\$3,967	\$38,100	\$227,368	\$0	\$59,484	\$809,746			
Other Grants Revenue	\$10,574	\$5,200	\$9,503	\$8,775	\$10,334	\$7,334	\$10,007	\$8,125	\$9,486	\$8,927	\$6,232	\$10,681	\$109,404			
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Contract Revenue	\$1,649	\$51,444	\$92,219	\$150,045	\$102,899	\$89,232	\$98,158	\$121,978	\$113,453	\$81,861	\$107,251	\$57,184	\$1,067,373			
Other Revenue	\$333,073	\$136,990	\$246,098	\$995,682	\$215,938	\$189,036	\$208,444	\$270,685	\$334,365	\$384,612	\$284,440	\$400,500	\$3,999,863			
Total Revenue	0.31	0.28	0.31	0.31	0.26	0.29	0.29	0.29	0.30	0.28	0.29	0.27	0.29			
Riders per Mile																
DALLAS																
Grand Prairie																
Ridership	14,814	15,609	14,102	13,451	11,949	11,439	13,465	12,927	13,361	14,354	14,636	15,290	165,387			
Mileage	80,660	86,706	80,739	86,526	64,226	61,000	73,517	71,844	75,082	85,224	86,094	87,344	939,562			
Federal Grants Revenue	\$6,678	\$7,144	\$1,384	\$7,448	\$7,316	\$6,993	\$9,559	\$9,559	\$352,570	\$5,680	\$7,931	\$5,429	\$424,311			
Other Grants Revenue	\$321,345	\$307,154	\$332,530	\$337,046	\$226,220	\$239,029	\$233,661	\$233,661	\$312,332	\$312,332	\$304,069	\$318,784	\$3,427,677			
Farebox Revenue	\$17,848	\$46,341	\$26,372	\$13,889	\$23,950	\$20,192	\$24,703	\$23,661	\$24,837	\$27,286	\$28,124	\$30,980	\$308,183			
Contract Revenue	\$46,467	\$20,462	\$17,466	\$33,058	\$32,040	\$32,191	\$35,188	\$24,465	\$34,162	\$1,500	\$1,500	\$1,500	\$280,000			
Other Revenue	\$36,276	\$15,967	\$18,963	\$46,141	\$30,691	\$30,541	\$31,558	\$31,997	\$125,788	\$22,965	\$33,689	\$32,203	\$456,779			
Total Revenue	\$428,614	\$397,068	\$376,715	\$437,582	\$351,818	\$315,323	\$337,472	\$323,343	\$795,043	\$369,763	\$375,313	\$388,896	\$4,896,950			
Riders per Mile	0.18	0.17	0.17	0.16	0.19	0.19	0.18	0.18	0.18	0.17	0.17	0.18	0.18			
Mesquite - MTE																
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0			
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0			
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Other Grants Revenue	\$109,996	\$123,583	\$123,583	\$123,583	\$123,583	\$123,583	\$123,583	\$123,583	\$33,264	\$33,264	\$33,264	\$21,336	\$1,086,205			
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Other Revenue	\$2,734	\$605	\$1,173	\$747	\$3,445	\$1,539	\$747	\$463	\$747	\$889	\$1,883	\$13,243	\$28,275			
Total Revenue	\$112,730	\$124,188	\$124,756	\$124,330	\$127,028	\$125,182	\$124,330	\$124,046	\$34,011	\$34,153	\$35,147	\$34,579	\$1,124,480			
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0			
FORT WORTH																
Arlington																
Ridership	73,373	73,984	71,278	72,145	75,625	67,979	80,496	75,553	82,066	79,665	77,298	79,833	909,295			
Mileage	381,530	392,765	380,440	390,102	374,579	331,673	400,513	368,974	419,713	410,824	393,240	412,580	4,656,933			
Federal Grants Revenue	\$463,711	\$462,539	\$483,613	\$508,739	\$541,717	\$591,754	\$534,958	\$498,628	\$553,686	\$580,050	\$608,811	\$674,709	\$6,302,815			
Other Grants Revenue	\$212,070	\$180,866	\$182,400	\$196,309	\$189,725	\$171,935	\$155,501	\$172,675	\$173,993	\$184,650	\$164,242	\$179,494	\$2,163,860			
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Contract Revenue	\$551,169	\$439,123	\$460,068	\$512,653	\$594,961	\$550,070	\$627,809	\$600,365	\$653,400	\$570,329	\$513,405	\$554,915	\$6,628,267			
Other Revenue	\$1,226,950	\$1,183,716	\$1,234,947	\$1,307,782	\$1,368,431	\$1,117,959	\$1,318,168	\$1,271,668	\$1,381,079	\$1,335,029	\$1,286,458	\$1,409,118	\$15,436,605			
Total Revenue	0.19	0.19	0.19	0.18	0.20	0.20	0.20	0.20	0.20	0.19	0.20	0.19	0.20			
Riders per Mile																
North East Transportation Service																
Ridership	4,079	4,122	3,690	3,446	3,701	3,624	4,635	4,172	4,334	4,067	3,960	4,549	48,379			
Mileage	32,283	33,509	30,113	28,604	30,213	29,087	37,187	33,307	35,016	33,320	31,197	36,494	390,130			
Federal Grants Revenue	\$0	\$52,762	\$47,232	\$44,109	\$47,373	\$46,387	\$59,328	\$0	\$2,810	\$0	\$0	\$0	\$320,001			
Other Grants Revenue	\$120,409	\$0	\$0	\$0	\$0	\$0	\$100,985	\$92,046	\$123,277	\$123,277	\$120,424	\$135,020	\$692,161			
Farebox Revenue	\$12,190	\$14,294	\$13,808	\$9,059	\$14,570	\$11,983	\$14,757	\$13,423	\$14,409	\$13,017	\$12,446	\$16,698	\$160,654			
Contract Revenue	\$0	\$70,998	\$63,190	\$63,254	\$62,639	\$63,748	\$80,385	\$0	\$11,786	\$0	\$0	\$0	\$416,000			
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$25,246	\$3,787	\$3,787	\$0	\$0	\$0	\$29,033			
Total Revenue	\$132,599	\$138,054	\$124,230	\$116,422	\$124,582	\$121,118	\$154,470	\$139,694	\$144,838	\$136,294	\$132,870	\$151,718	\$1,617,869			
Riders per Mile	0.13	0.12	0.12	0.12	0.12	0.12	0.12	0.13	0.12	0.12	0.13	0.12	0.12			
HOUSTON																
Galveston - Island Transit (Ubaan)																
Ridership	18,554	24,014	14,955	12,305	16,449	15,837	21,249	18,189	19,506	21,774	22,322	22,477	227,611			
Mileage	23,879	21,851	20,329	15,201	22,404	19,890	25,609	22,643	24,980	26,963	27,048	27,740	278,557			
Federal Grants Revenue	\$172,751	\$100,650	\$128,684	\$122,662	\$172,751	\$127,915	\$149,711	\$0	\$0	\$0	\$0	\$125,578	\$1,048,464			
Other Grants Revenue	\$0	\$66,884	\$91,421	\$77,993	\$81,259	\$85,819	\$102,875	\$0	\$0	\$0	\$0	\$43,809	\$499,060			
Farebox Revenue	\$8,590	\$11,645	\$10,194	\$10,093	\$8,470	\$10,361	\$14,256	\$10,560	\$12,167	\$14,743	\$14,045	\$15,605	\$140,729			
Contract Revenue	\$2,627	\$18,567	\$18,964	\$18,726	\$23,278	\$17,835	\$31,711	\$20,532	\$24,456	\$5,447	\$5,447	\$0	\$205,590			
Other Revenue	\$204,696	\$34,983	\$29,974	\$21,550	\$53,751	\$84,950	\$84,782	\$268,767	\$264,958	\$264,756	\$75,489	\$154,609	\$7,743,275			
Total Revenue	\$402,604	\$235,799	\$279,237	\$251,024	\$287,271	\$276,880	\$383,335	\$299,859	\$301,581	\$284,946	\$294,981	\$339,601	\$3,637,118			
Riders per Mile	0.78	1.10	0.74	0.81	0.73	0.80	0.83	0.80	0.78	0.81	0.83	0.81	0.82			

HOUSTON														
Lake Jackson-Angleton														
Ridership	8,432	8,369	8,093	6,611	7,552	7,788	8,364	8,773	8,812	8,979	10,137	99,460		
Mileage	33,850	33,786	33,622	33,576	33,297	34,276	33,817	35,164	30,884	28,191	35,191	395,329		
Federal Grants Revenue	\$327,631	\$139,186	\$121,848	\$2,053	\$0	\$3,025	\$16	\$14,764	\$182,116	\$168,977	\$1,400,067	\$1,099,663		
Other Grants Revenue	\$0	\$24,651	\$28,784	\$43,561	\$24,331	\$28,783	\$29,101	\$198,506	\$28,885	\$30,735	\$27,956	\$64,290		
Farebox Revenue	\$5,449	\$4,531	\$5,058	\$3,606	\$3,621	\$3,761	\$3,313	\$3,609	\$3,775	\$4,256	\$3,610	\$48,115		
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Revenue	\$94,505	\$30,012	\$51,417	\$163,964	\$101,125	\$151,986	\$75	\$14,425	\$1,001	\$480	\$658	\$737,783		
Total Revenue	\$427,585	\$198,380	\$207,107	\$213,184	\$129,077	\$187,873	\$181,694	\$218,304	\$215,777	\$204,448	\$172,291	\$2,528,484		
Riders per Mile	0.25	0.25	0.24	0.20	0.23	0.23	0.25	0.25	0.29	0.32	0.32	0.25		
HOUSTON														
Texas City LaMarque														
Ridership	17,807	18,766	18,644	16,474	15,878	16,180	16,781	17,368	18,451	17,686	18,077	207,556		
Mileage	56,844	58,345	57,352	51,737	57,583	58,667	57,686	58,667	60,980	60,218	62,243	696,771		
Federal Grants Revenue	\$529,478	\$260,178	\$282,212	\$286,586	\$187,437	\$438,759	\$40,145	\$78,900	\$329,206	\$337,735	\$298,048	\$3,437,819		
Other Grants Revenue	\$0	\$89,896	\$15,530	\$166,271	\$37,260	\$56,137	\$9,019	\$0	\$25,759	\$25,779	\$0	\$52,565		
Farebox Revenue	\$7,249	\$8,757	\$10,290	\$6,884	\$6,917	\$6,723	\$6,428	\$6,893	\$7,309	\$7,629	\$7,784	\$90,063		
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Revenue	\$53,748	\$2,629	\$30,895	\$2,938	\$34,557	\$62,430	\$334,625	\$392,600	\$83,792	\$90,763	\$100,604	\$1,195,434		
Total Revenue	\$590,475	\$361,460	\$438,927	\$462,679	\$266,171	\$437,848	\$390,217	\$478,393	\$446,066	\$461,906	\$406,436	\$5,248,967		
Riders per Mile	0.31	0.31	0.33	0.32	0.28	0.28	0.29	0.29	0.30	0.29	0.29	0.30		
LAREDO														
Eagle Pass														
Ridership	6,355	6,674	6,287	6,580	6,237	6,932	5,941	6,657	6,180	6,717	6,941	77,214		
Mileage	26,174	26,201	25,114	21,423	29,595	29,338	23,832	26,425	24,909	24,277	25,523	311,154		
Federal Grants Revenue	\$30,540	\$26,835	\$27,933	\$22,628	\$31,446	\$36,673	\$39,869	\$40,291	\$42,288	\$56,380	\$43,914	\$443,914		
Other Grants Revenue	\$23,013	\$21,078	\$22,622	\$19,080	\$18,455	\$21,627	\$24,836	\$25,931	\$20,874	\$25,929	\$25,152	\$22,031		
Farebox Revenue	\$10,054	\$10,892	\$14,900	\$14,795	\$14,177	\$11,536	\$16,435	\$15,596	\$13,161	\$14,317	\$16,779	\$166,292		
Contract Revenue	\$10,523	\$10,877	\$10,291	\$7,225	\$11,686	\$9,618	\$9,590	\$13,337	\$23,319	\$9,691	\$11,118	\$183,020		
Other Revenue	\$38,755	\$23,025	\$24,578	\$28,392	\$35,918	\$12,898	\$18,058	\$17,863	\$14,186	\$40,628	\$40,965	\$298,040		
Total Revenue	\$112,885	\$92,707	\$100,324	\$92,120	\$100,682	\$112,512	\$106,031	\$113,628	\$121,545	\$121,737	\$113,022	\$1,313,297		
Riders per Mile	0.24	0.25	0.25	0.31	0.21	0.23	0.25	0.25	0.25	0.28	0.24	0.25		
ODESSA														
Midland-Odessa - EZ Rider														
Ridership	18,438	19,070	18,050	18,511	17,770	20,721	19,235	21,348	20,497	18,385	21,401	230,206		
Mileage	84,957	87,642	83,133	85,015	73,282	87,774	76,919	83,053	76,798	72,686	88,454	967,524		
Federal Grants Revenue	\$1,526,954	\$230,346	\$183,705	\$284,296	\$455,692	\$183,176	\$128,385	\$0	\$0	\$0	\$69,921	\$3,213,059		
Other Grants Revenue	\$554,584	\$284,622	\$221,613	\$401,072	\$1,144,997	\$268,107	\$308,536	\$228,354	\$420,656	\$253,302	\$478,233	\$4,792,332		
Farebox Revenue	\$18,132	\$22,021	\$20,728	\$20,413	\$19,990	\$19,217	\$19,470	\$19,882	\$19,464	\$19,464	\$26,658	\$166,292		
Contract Revenue	\$4,055	\$4,249	\$4,298	\$9,381	\$4,943	\$4,321	\$4,536	\$4,500	\$6,666	\$7,211	\$0	\$0		
Other Revenue	\$47,772	\$24,387	\$67,431	\$39,872	\$22,200	\$10,099	\$24,314	\$26,381	\$264,324	\$217,051	\$141,633	\$1,240,562		
Total Revenue	\$2,151,497	\$565,625	\$497,775	\$755,034	\$1,647,822	\$421,101	\$537,125	\$491,131	\$717,237	\$490,538	\$716,445	\$9,544,208		
Riders per Mile	0.22	0.22	0.22	0.22	0.24	0.24	0.25	0.26	0.27	0.25	0.24	0.24		
PARIS														
Sherman-Denison														
Ridership	1,198	1,130	1,161	1,224	1,159	1,347	1,207	1,353	1,304	1,386	1,379	14,882		
Mileage	9,238	8,877	10,150	9,966	9,518	9,867	9,609	10,360	10,196	10,713	10,305	116,884		
Federal Grants Revenue	\$34,121	\$32,579	\$49,670	\$42,126	\$37,844	\$33,731	\$16,928	\$0	\$0	\$0	\$0	\$281,144		
Other Grants Revenue	\$27,439	\$26,113	\$31,728	\$32,281	\$30,554	\$26,647	\$50,507	\$50,164	\$69,584	\$80,769	\$71,395	\$572,693		
Farebox Revenue	\$1,107	\$1,202	\$1,158	\$1,444	\$1,148	\$976	\$1,170	\$1,104	\$1,347	\$1,375	\$1,567	\$14,792		
Contract Revenue	\$0	\$0	\$24,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,797		
Other Revenue	\$14,011	\$6,975	\$8,868	\$9,856	\$7,450	\$7,045	\$6,368	\$5,087	\$5,244	\$6,354	\$13,116	\$96,948		
Total Revenue	\$76,678	\$66,869	\$116,221	\$85,707	\$76,996	\$68,369	\$75,008	\$76,355	\$97,420	\$86,498	\$86,078	\$990,374		
Riders per Mile	0.13	0.13	0.11	0.12	0.12	0.14	0.13	0.13	0.13	0.13	0.13	0.13		
PHARR														
Harlingen - San Benito - IRGVDC														
Ridership	5,457	5,210	4,662	5,308	6,090	6,723	6,153	3,821	3,516	3,316	3,931	59,881		
Mileage	39,682	41,533	42,015	49,951	50,241	53,737	47,213	34,107	33,149	30,793	32,839	503,791		
Federal Grants Revenue	\$47,803	\$81,471	\$88,892	\$170,009	\$45,787	\$32,688	\$335	\$5,392	\$0	\$0	\$0	\$565,198		
Other Grants Revenue	\$28,191	\$47,350	\$57,739	\$132,457	\$34,309	\$69,983	\$127,512	\$141,142	\$95,250	\$140,088	\$110,877	\$1,171,823		
Farebox Revenue	\$2,044	\$8,375	\$10,349	\$9,354	\$8,465	\$8,069	\$9,492	\$11,398	\$9,994	\$7,055	\$12,365	\$106,725		
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Revenue	\$1,435	\$3	\$114	\$199	\$720	\$446	\$417	\$416	\$2,098	\$72	\$1,675	\$11,155		
Total Revenue	\$79,473	\$137,199	\$157,094	\$312,019	\$89,281	\$157,129	\$157,038	\$112,505	\$150,095	\$118,004	\$200,965	\$1,854,861		
Riders per Mile	0.14	0.13	0.11	0.11	0.12	0.12	0.13	0.11	0.11	0.11	0.12	0.12		

SAN ANGELO																			
San Angelo - Concho Valley Transit District																			
Ridership	20,921	22,282	19,500	21,067	18,692	18,785	21,400	20,769	21,294	19,129	18,384	22,357	244,580						
Mileage	62,678	65,444	61,421	63,029	57,676	53,393	61,663	59,179	59,294	55,197	56,639	62,431	720,644						
Federal Grants Revenue	\$106,857	\$142,234	\$157,856	\$146,323	\$111,494	\$134,037	\$118,634	\$235,697	\$123,241	\$117,222	\$180,328	\$199,834	\$1,773,373						
Other Grants Revenue	\$105,828	\$129,984	\$186,320	\$27,855	\$7,864	\$28,096	\$72,916	\$11,145	\$36,290	\$45,932	\$39,255	\$1,131	\$1,047,286						
Farebox Revenue	\$8,679	\$7,728	\$7,285	\$8,603	\$8,251	\$7,760	\$7,947	\$8,874	\$8,065	\$8,874	\$10,825	\$9,176	\$100,633						
Contract Revenue	\$6,771	\$5,649	\$43,022	\$47,725	\$19,718	\$47,917	\$60,500	\$17,340	\$14,976	\$11,389	\$11,733	\$297,565	\$100,633						
Other Revenue	\$0	\$0	\$50,703	\$71,327	\$80,576	\$31,212	\$73,466	\$95,027	\$72,339	\$85,020	\$123,067	\$174,042	\$85,677.9						
Total Revenue	\$228,135	\$285,595	\$445,186	\$301,833	\$227,903	\$249,002	\$333,463	\$568,649	\$244,911	\$244,911	\$688,437	\$395,008	\$4,076,000						
Riders per Mile	0.34	0.34	0.32	0.33	0.32	0.33	0.33	0.35	0.36	0.35	0.32	0.36	0.34						
SAN ANTONIO																			
New Braunfels																			
Ridership	1,948	1,694	1,427	1,521	1,660	1,760	2,024	1,907	2,110	1,291	1,090	1,668	20,100						
Mileage	22,649	15,306	14,660	16,155	16,303	20,192	23,769	20,741	23,831	12,084	10,516	18,095	214,301						
Federal Grants Revenue	\$36,153	\$20,867	\$29,916	\$38,133	\$24,683	\$45,444	\$41,687	\$28,539	\$30,613	\$27,170	\$23,959	\$30,408	\$377,572						
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Farebox Revenue	\$1,471	\$532	\$644	\$1,625	\$781	\$1,403	\$1,891	\$938	\$1,024	\$1,112	\$770	\$1,303	\$13,494						
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Other Revenue	\$57,724	\$52,611	\$32,717	\$33,786	\$60,807	\$70,243	\$69,816	\$86,017	\$85,763	\$41,127	\$20,505	\$50,664	\$661,780						
Total Revenue	\$95,348	\$74,010	\$63,277	\$73,544	\$86,271	\$117,090	\$113,394	\$115,494	\$117,400	\$69,409	\$45,234	\$82,375	\$1,082,846						
Riders per Mile	0.09	0.11	0.10	0.09	0.10	0.09	0.09	0.09	0.09	0.11	0.10	0.09	0.09						
TYLER																			
Tyler - Tyler Transit System																			
Ridership	17,682	19,051	15,839	15,139	16,247	15,129	18,288	16,036	19,432	18,170	19,534	19,466	210,014						
Mileage	54,250	55,827	51,479	51,429	48,466	47,090	55,953	49,427	56,963	49,510	48,306	54,825	623,525						
Federal Grants Revenue	\$0	\$0	\$0	\$170,175	\$186,745	\$159,889	\$209,028	\$203,870	\$194,887	\$265,067	\$184,051	\$174,894	\$1,748,606						
Other Grants Revenue	\$316,146	\$181,956	\$239,372	\$147,361	\$133,486	\$114,273	\$133,486	\$0	\$2,560	\$5,120	\$30,028	\$6,160	\$1,179,148						
Farebox Revenue	\$12,797	\$17,246	\$13,269	\$14,821	\$12,837	\$11,263	\$16,259	\$13,570	\$17,895	\$13,755	\$14,166	\$16,302	\$174,180						
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Other Revenue	\$3,884	\$3,276	\$1,983	\$2,562	\$4,042	\$4,038	\$100,759	\$94,373	\$89,689	\$128,016	\$129,763	\$131,395	\$693,780						
Total Revenue	\$332,827	\$202,478	\$254,624	\$334,919	\$337,110	\$289,463	\$328,732	\$311,813	\$305,031	\$411,958	\$328,008	\$328,271	\$3,957,714						
Riders per Mile	0.33	0.34	0.31	0.29	0.34	0.32	0.33	0.32	0.34	0.37	0.40	0.36	0.34						
WACO																			
Temple - Hill County Transit District - The HOP																			
Ridership	8,942	8,434	8,667	11,077	7,563	8,817	8,506	7,203	8,817	8,654	7,867	9,363	101,688						
Mileage	20,043	18,097	18,513	25,184	16,962	14,166	18,434	15,706	20,607	18,065	15,948	17,986	219,711						
Federal Grants Revenue	\$88,864	\$142,715	\$141,514	\$192,181	\$84,223	\$114,143	\$133,387	\$159,077	\$153,040	\$153,612	\$161,934	\$143,032	\$1,666,925						
Other Grants Revenue	\$47,536	\$84,226	\$80,408	\$80,272	\$26,356	\$19,678	\$48,562	\$22,501	\$23,594	\$21,567	\$22,776	\$14,669	\$492,142						
Farebox Revenue	\$11,527	\$6,654	\$3,962	\$5,805	\$5,469	\$3,941	\$5,716	\$5,068	\$4,489	\$4,743	\$5,461	\$5,609	\$58,444						
Contract Revenue	\$1	\$2	\$0	\$26,559	\$0	\$0	\$66,438	\$69,077	\$57,667	\$67,349	\$81,157	\$176,642	\$599,786						
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Total Revenue	\$147,928	\$233,597	\$225,748	\$304,953	\$138,254	\$210,898	\$213,855	\$255,723	\$237,790	\$247,271	\$271,328	\$339,952	\$2,827,297						
Riders per Mile	0.45	0.47	0.47	0.44	0.45	0.47	0.48	0.46	0.41	0.48	0.49	0.52	0.46						
WACO																			
Waco - Waco Transit System																			
Ridership	101,335	97,135	83,221	51,211	65,887	81,798	77,996	48,588	48,588	37,670	36,102	74,510	830,860						
Mileage	104,050	105,149	102,055	99,143	96,008	99,138	109,181	102,761	98,741	89,506	87,414	105,223	1,198,369						
Federal Grants Revenue	\$368,409	\$113,284	\$123,119	\$306,208	\$286,043	\$142,984	\$401,629	\$325,844	\$342,552	\$342,552	\$162,707	\$191,980	\$3,006,851						
Other Grants Revenue	\$192,647	\$95,996	\$123,446	\$1,163,171	\$141,607	\$208,550	\$103,840	\$126,715	\$84,190	\$84,190	\$356,425	\$297,656	\$3,024,850						
Farebox Revenue	\$28,309	\$31,127	\$29,141	\$28,346	\$37,804	\$26,888	\$33,439	\$30,807	\$29,169	\$31,135	\$33,240	\$49,256	\$388,661						
Contract Revenue	\$196,407	\$184,706	\$224,068	\$130,221	\$149,932	\$143,448	\$169,345	\$231,238	\$107,338	\$85,095	\$50,529	\$140,704	\$1,813,031						
Other Revenue	\$51,312	\$25,162	\$64,912	\$16,464	\$39,258	\$50,411	\$65,492	\$17,985	\$17,212	\$40,201	\$10,663	\$35,531	\$454,603						
Total Revenue	\$837,084	\$450,275	\$553,686	\$1,646,410	\$674,644	\$505,338	\$878,455	\$623,962	\$606,278	\$583,171	\$613,564	\$715,127	\$8,887,996						
Riders per Mile	0.97	0.92	0.82	0.52	0.69	0.83	0.71	0.49	0.49	0.42	0.41	0.71	0.69						
WICHITA FALLS																			
Wichita Falls - Wichita Falls Transit System																			
Ridership	23,040	24,967	23,462	18,240	17,715	18,646	20,758	17,264	16,601	14,666	13,732	17,160	226,251						
Mileage	45,612	46,961	49,261	40,972	44,807	44,221	47,446	37,732	36,975	35,050	34,270	39,810	502,817						
Federal Grants Revenue	\$629,368	\$537	\$0	\$0	\$199,287	\$36,876	\$1,308,045	\$0	\$579	\$0	\$0	\$0	\$2,134,692						
Other Grants Revenue	\$0	\$147	\$0	\$0	\$457,852	\$245,038	\$0	\$1,008,207	\$0	\$128	\$558,045	\$0	\$2,269,417						
Farebox Revenue	\$13,399	\$22,413	\$8,779	\$8,049	\$20,337	\$107,737	\$7,847	\$7,043	\$7,498	\$23,011	\$13,400	\$12,178	\$23,316						
Contract Revenue	\$18,050	\$18,750	\$18,000	\$18,300	\$18,475	\$17,375	\$22,025	\$17,150	\$20,428	\$20,428	\$17,400	\$18,275	\$26,853						
Other Revenue	\$26,737	\$20,116	\$14,724	\$11,398	\$117,586	\$11,045	\$20,344	\$13,606	\$5,378	\$29,634	\$11,585	\$23,522	\$305,675						
Total Revenue	\$687,554	\$661,963	\$42,503	\$37,747	\$773,537	\$418,621	\$1,358,261	\$1,046,046	\$35,130	\$78,181	\$597,370	\$53,925	\$5,190,248						
Riders per Mile	0.51	0.53	0.48	0.45	0.40	0.44	0.44	0.42	0.45	0.42	0.40	0.43	0.45						

YOAKUM													
Victoria													
	22-Sep	22-Oct	22-Nov	22-Dec	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun	23-Jul	23-Aug	FY 2023 Total
Ridership	19,403	18,798	19,575	18,624	18,479	19,158	20,904	23,720	21,234	19,731	21,234	19,731	231,529
Mileage	39,454	37,498	38,870	36,756	41,730	37,149	39,957	40,337	33,518	33,555	33,518	33,555	451,288
Federal Grants Revenue	\$106,362	\$110,882	\$115,650	\$136,853	\$165,085	\$139,115	\$118,645	\$141,071	\$134,129	\$170,052	\$134,129	\$170,052	\$1,586,710
Other Grants Revenue	\$52,266	\$48,341	\$50,912	\$63,817	\$67,937	\$61,102	\$43,881	\$48,224	\$48,776	\$64,889	\$48,776	\$64,889	\$703,000
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$5,222	\$5,700	\$6,752	\$4,934	\$6,966	\$6,076	\$5,832	\$5,831	\$5,376	\$6,488	\$5,376	\$6,488	\$69,442
Other Revenue	\$21,300	\$21,300	\$21,300	\$21,300	\$21,300	\$21,300	\$21,300	\$21,300	\$21,300	\$21,300	\$21,300	\$21,300	\$255,608
Total Revenue	\$185,150	\$186,223	\$194,614	\$201,104	\$226,904	\$227,349	\$189,214	\$215,976	\$209,581	\$282,737	\$209,581	\$282,737	\$2,614,760
Riders per Mile	0.49	0.50	0.50	0.51	0.45	0.52	0.52	0.59	0.63	0.59	0.63	0.59	0.51
Grand Totals for Fiscal Year 2023													
Ridership	465,692	475,774	495,341	400,067	455,374	403,695	435,080	407,555	390,982	465,140	390,982	465,140	5,124,689
Mileage	1,372,283	1,397,689	1,343,435	1,346,761	1,441,989	1,312,848	1,394,875	1,343,113	1,291,272	1,418,281	1,291,272	1,418,281	16,196,515
Federal Grants Revenue	\$5,101,831	\$2,786,382	\$2,690,217	\$3,342,681	\$4,650,219	\$2,786,140	\$2,689,231	\$2,823,340	\$2,856,605	\$3,314,671	\$2,856,605	\$3,314,671	\$38,809,489
Other Grants Revenue	\$2,620,980	\$1,896,648	\$2,239,828	\$3,330,949	\$1,648,622	\$1,873,945	\$1,620,508	\$2,415,958	\$2,484,672	\$3,097,185	\$2,484,672	\$3,097,185	\$28,764,597
Farebox Revenue	\$480,755	\$496,343	\$445,199	\$436,156	\$449,085	\$428,755	\$465,223	\$477,760	\$432,758	\$519,155	\$432,758	\$519,155	\$5,608,674
Contract Revenue	\$329,264	\$389,748	\$440,534	\$416,209	\$506,575	\$436,592	\$403,670	\$234,822	\$193,570	\$402,974	\$193,570	\$402,974	\$4,429,489
Other Revenue	\$1,643,525	\$1,227,488	\$1,343,780	\$1,570,401	\$1,882,327	\$1,569,449	\$1,548,952	\$2,073,332	\$1,865,511	\$2,029,221	\$1,865,511	\$2,029,221	\$21,910,361
Total Revenue	\$10,176,355	\$6,796,109	\$7,159,558	\$9,096,396	\$9,136,828	\$7,787,677	\$8,700,567	\$8,328,912	\$7,627,584	\$9,663,206	\$7,933,116	\$9,663,206	\$99,522,610
Riders per Mile	0.34	0.34	0.34	0.33	0.32	0.32	0.30	0.33	0.30	0.33	0.30	0.33	0.32

Appendix 3:

**Metropolitan Transit
Authorities and
Urbanized Area Programs**

–

**Large and Small Urbans
Service Efficiency By
System**

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT DISTRICTS - SERVICE EFFICIENCY BY SYSTEM					
Fiscal Years 2022 and 2023					
	Operating Expense per Vehicle Revenue Hour		Operating Expense Per Vehicle Revenue Mile		
	2022	2023	2022	2023	
MTAs					
Capital Metropolitan Transportation Authority	\$160.99	\$184.29	\$12.65	\$14.29	
Corpus Christi Regional Transportation Authority (The B)	\$149.70	\$172.50	\$9.19	\$9.84	
Dallas Area Rapid Transit (DART)	\$344.50	\$351.29	\$22.94	\$22.97	
Denton County Transportation Authority	\$348.34	\$373.98	\$15.20	\$15.43	
El Paso (Sun Metro)	\$122.95	\$129.21	\$8.27	\$8.56	
Fort Worth Transit Authority (Trinity Metro)	\$97.83	\$101.09	\$6.98	\$7.38	
Metropolitan Transit Authority of Harris County (METRO)	\$173.06	\$194.48	\$12.44	\$14.24	
VIA Metropolitan Transit Authority - San Antonio	\$128.70	\$145.17	\$8.72	\$10.17	
Average for MTAs	\$190.76	\$206.50	\$12.05	\$12.86	
	Operating Expense per Vehicle Revenue Hour		Operating Expense Per Vehicle Revenue Mile		
	2022	2023	2022	2023	
Large Urbans					
Amarillo - Amarillo Transit Company	\$94.34	\$101.76	\$6.34	\$6.86	
Brownsville - Brownsville Urban System	\$118.43	\$107.34	\$9.50	\$8.69	
College Station--Bryan - Brazos Transit District	\$57.77	\$68.17	\$3.95	\$4.93	
Conroe-The Woodlands	\$164.34	\$189.98	\$9.48	\$10.79	
Killeen (Copperas Cove & Harker Heights)	\$128.48	\$133.32	\$8.74	\$8.98	
Laredo - El Metro	\$111.30	\$116.32	\$9.81	\$10.22	
Lubbock - Citibus	\$81.10	\$81.19	\$5.99	\$6.24	
McAllen Express - LRGVDC	\$87.01	\$53.98	\$5.03	\$2.91	
McKinney-Frisco	\$139.16	\$98.44	\$8.13	\$4.46	
Average for Large Urbans	\$109.10	\$105.61	\$7.44	\$7.12	
	Operating Expense per Vehicle Revenue Hour		Operating Expense Per Vehicle Revenue Mile		
	2022	2023	2022	2023	
Small Urbans					
Abilene - Citylink	\$93.12	\$106.54	\$6.84	\$7.85	

Arlington	\$55.50	\$54.46	\$3.03	\$3.03	\$3.03
Beaumont - Beaumont Transit System	\$98.07	\$107.16	\$7.09	\$7.09	\$7.82
Eagle Pass	-	\$59.07	-	-	\$4.22
Galveston - Island Transit (Urban)	\$148.68	\$165.79	\$12.05	\$12.05	\$12.97
Grand Prairie	\$138.11	\$80.04	\$8.49	\$8.49	\$4.39
Harlingen - San Benito - LRGVDC	\$85.47	\$83.81	\$3.87	\$3.87	\$3.68
Lake Jackson-Angleton	\$163.05	\$130.15	\$7.85	\$7.85	\$6.40
Longview - COLT	\$79.21	\$82.95	\$4.85	\$4.85	\$5.08
Mesquite - MTED	-	-	-	-	-
Midland-Odessa - EZ Rider	\$102.18	\$106.62	\$6.39	\$6.39	\$6.57
New Braunfels	-	\$98.44	-	-	\$4.91
North East Transportation Service	\$63.12	\$62.97	\$3.90	\$3.90	\$3.95
Port Arthur - Port Arthur Transit	\$96.23	\$112.18	\$6.03	\$6.03	\$6.80
San Angelo - Concho Valley Transit District	\$80.60	\$79.52	\$4.87	\$4.87	\$4.85
San Marcos	\$79.13	\$86.12	\$5.19	\$5.19	\$5.79
Sherman-Denison	\$144.42	\$144.14	\$8.01	\$8.01	\$8.24
Temple - Hill Country Transit District - The HOP	\$133.59	\$136.66	\$11.69	\$11.69	\$12.87
Texas Urban Transit District - T Line	\$75.73	\$78.04	\$5.15	\$5.15	\$5.23
Texas City LaMarque	\$128.39	\$155.60	\$6.26	\$6.26	\$7.53
Tyler - Tyler Transit System	\$86.47	\$89.86	\$5.50	\$5.50	\$5.86
Victoria	\$79.31	\$85.32	\$5.46	\$5.46	\$5.79
Waco - Waco Transit System	\$90.97	\$96.08	\$5.75	\$5.75	\$6.38
Wichita Falls - Wichita Falls Transit System	\$77.41	\$87.39	\$5.34	\$5.34	\$5.97
Average for Small Urbans	\$99.94	\$99.52	\$6.36	\$6.36	\$6.36
Overall Average for Section 5307 Agencies	\$121.23	\$122.29	\$7.82	\$7.82	\$7.83

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT DISTRICTS - COST EFFECTIVENESS BY SYSTEM

Fiscal Years 2022 and 2023

	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trips	
	2022	2023	2022	2023
MTAs				
Capital Metropolitan Transportation Authority	14.74	13.18	\$14.58	\$14.20
Corpus Christi Regional Transportation Authority (The B)	8.22	9.27	\$16.12	\$16.22
Dallas Area Rapid Transit (DART)	14.59	19.01	\$22.28	\$21.14
Denton County Transportation Authority	4.27	4.71	\$28.51	\$22.80
El Paso (Sun Metro)	6.96	7.39	\$10.55	\$10.88
Fort Worth Transit Authority (Trinity Metro)	4.11	5.63	\$17.17	\$15.81
Metropolitan Transit Authority of Harris County (METRO)	11.32	11.61	\$12.19	\$11.99
VIA Metropolitan Transit Authority - San Antonio	13.7	13.56	\$9.69	\$10.10
Average for MTAs	10	11	\$16.39	\$15.39
	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trips	
	2022	2023	2022	2023
Large Urbans				
Amarillo - Amarillo Transit Company	1.25	1.12	\$19.94	\$23.15
Brownsville - Brownsville Urban System	4.51	5.23	\$8.55	\$7.22
College Station --Bryan - Brazos Transit District	31.63	28.54	\$1.95	\$2.17
Conroe-The Woodlands	1.58	1.29	\$19.24	\$17.35
Killeen (Copperas Cove & Harker Heights)	0.76	0.84	\$27.18	\$23.27
Laredo - El Metro	6.47	7.13	\$11.74	\$10.41
Lubbock - Citibus	7.76	8.47	\$7.40	\$6.31
McAllen Express - LRGVDC	0.86	1.43	\$11.85	\$5.98
McKinney-Frisco	0.08	0.11	\$96.69	\$34.51
Average for Large Urbans	6	6	\$ 22.73	\$ 14.49
	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trips	
	2022	2023	2022	2023
Small Urbans				
Abilene - Citylink	2.81	2.92	\$16.45	\$16.81
Arlington	2.09	2.31	\$16.12	\$15.51

Beaumont - Beaumont Transit System	1.61	1.92	\$24.64	\$21.54
Eagle Pass	-	1.43	-	\$17.01
Galveston - Island Transit (Urban)	3.67	1.19	\$16.49	\$15.87
Grand Prairie	0.38	0.85	\$45.42	\$24.93
Harlingen - San Benito - LRGVDC	0.53	0.50	\$25.52	\$30.98
Lake Jackson-Angleton	1.15	1.77	\$36.84	\$25.42
Longview - COLT	1.34	1.47	\$14.68	\$12.62
Mesquite - MTED	-	-	-	-
Midland-Odessa - EZ Rider	0.88	0.78	\$29.51	\$27.62
New Braunfels	-	0.20	-	\$52.38
North East Transportation Service	0.14	0.13	\$32.56	\$31.85
Port Arthur - Port Arthur Transit	0.64	0.95	\$23.84	\$23.29
San Angelo - Concho Valley Transit District	2.22	2.45	\$16.74	\$14.29
San Marcos	1.44	1.31	\$22.03	\$21.43
Sherman-Denison	0.26	0.22	\$65.69	\$64.63
Temple - Hill Country Transit District - The HOP	0.98	0.89	\$29.61	\$27.80
Texarkana Urban Transit District - T Line	3.62	4.39	\$10.46	\$8.60
Texas City LaMarque	1.81	-	\$22.53	\$25.29
Tyler - Tyler Transit System	1.23	1.60	\$21.22	\$17.39
Victoria	3.73	3.51	\$10.82	\$11.29
Waco - Waco Transit System	5.01	4.31	\$8.29	\$9.21
Wichita Falls - Wichita Falls Transit System	2.41	2.33	\$12.40	\$13.28
Average for Small Urbans	2	\$	23.90	\$ 23.00
Overall Average for Section 5307 Agencies	4	5	22.04	\$ 19.56

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT DISTRICTS - EFFECTIVENESS BY SYSTEM

Fiscal Years 2022 and 2023

	Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
	2022	2023	2022	2023
MTAs				
Capital Metropolitan Transportation Authority	0.87	1.01	11.04	12.98
Corpus Christi Regional Transportation Authority (The B)	0.57	0.61	9.29	10.64
Dallas Area Rapid Transit (DART)	1.03	1.09	15.46	16.62
Denton County Transportation Authority	0.53	0.68	12.22	16.40
El Paso (Sun Metro)	0.78	0.79	11.66	11.88
Fort Worth Transit Authority (Trinity Metro)	0.41	0.47	5.70	6.40
Metropolitan Transit Authority of Harris County (METRO)	1.02	1.19	14.20	16.22
VIA Metropolitan Transit Authority - San Antonio	0.90	1.01	13.28	14.37
Average for MTAs	0.76	0.86	11.61	13.19
	Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
	2022	2023	2022	2023
Large Urbans				
Amarillo - Amarillo Transit Company	0.32	0.30	4.73	4.40
Brownsville - Brownsville Urban System	1.11	1.20	13.85	14.87
College Station--Bryan - Brazos Transit District	2.02	2.27	29.56	31.38
Conroe-The Woodlands	0.49	0.62	8.54	10.95
Killeen (Copperas Cove & Harker Heights)	0.32	0.39	4.73	5.73
Laredo - El Metro	0.84	0.98	9.48	11.17
Lubbock - Citibus	0.81	0.99	10.96	12.88
McAllen Express - LRGVDC	0.42	0.49	7.34	9.03
McKinney-Frisco	0.08	0.13	1.44	2.85
Average for Large Urbans	0.71	0.82	10.07	11.47
	Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
	2022	2023	2022	2023
Small Urbans				
Abilene - Citylink	0.42	0.47	5.66	6.34
Arlington	0.19	0.20	3.44	3.51

Beaumont - Beaumont Transit System	0.29	0.36	3.98	4.97
Eagle Pass	-	0.25	-	3.47
Galveston - Island Transit (Urban)	0.73	0.82	9.02	10.45
Grand Prairie	0.19	0.18	3.04	3.21
Harlingen - San Benito - LRGVDC	0.15	0.12	3.35	2.71
Lake Jackson-Angleton	0.21	0.25	4.43	5.12
Longview - COLT	0.33	0.40	5.40	6.57
Mesquite - MTED	-	-	-	-
Midland-Odessa - EZ Rider	0.22	0.24	3.46	3.86
New Braunfels	-	0.09	-	1.88
North East Transportation Service	0.12	0.12	1.94	1.98
Port Arthur - Port Arthur Transit	0.25	0.29	4.04	4.82
San Angelo - Concho Valley Transit District	0.29	0.34	4.82	5.57
San Marcos	0.24	0.27	3.59	4.02
Sherman-Denison	0.12	0.13	2.20	2.23
Temple - Hill Country Transit District - The HOP	0.39	0.46	4.51	4.92
Texarkana Urban Transit District - T Line	0.49	0.61	7.24	9.07
Texas City LaMarque	0.28	0.30	5.70	6.15
Tyler - Tyler Transit System	0.26	0.34	4.07	5.17
Victoria	0.50	0.51	7.33	7.55
Waco - Waco Transit System	0.69	0.69	10.97	10.43
Wichita Falls - Wichita Falls Transit System	0.43	0.45	6.24	6.58
Average for Small Urbans	0.32	0.34	4.97	5.24
Overall Average for Section 5307 Agencies	0.51	0.55	7.58	8.23

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT DISTRICTS - SOURCE DATA

Fiscal Years 2022 and 2023

MTAs	Total Operating Expense		Revenue Hours		Vehicle Revenue Miles		
	2022	2023	2022	2023	2022	2023	
Capital Metropolitan Transportation Authority	\$292,706,134	\$338,787,167	1,818,108	1,838,383	23,147,939	23,711,397	
Corpus Christi Regional Transportation Authority (The B)	\$42,393,910	\$50,967,850	283,199	295,460	4,612,114	5,179,625	
Dallas Area Rapid Transit (DART)	\$932,984,019	\$1,017,082,247	2,708,263	2,895,266	40,673,337	44,288,314	
Denton County Transportation Authority	\$44,591,571	\$46,173,998	128,013	123,467	2,932,817	2,991,708	
El Paso (Sun Metro)	\$56,696,207	\$66,198,924	461,138	512,331	6,859,036	7,731,110	
Fort Worth Transit Authority (Trinity Metro)	\$73,438,720	\$78,253,359	750,672	774,063	10,524,961	10,603,580	
Metropolitan Transit Authority of Harris County (METRO)	\$682,092,289	\$815,141,476	3,941,437	4,191,488	54,842,640	57,224,604	
VIA Metropolitan Transit Authority - San Antonio	\$233,461,199	\$273,084,612	1,814,064	1,881,147	26,759,222	26,852,544	
MTA Sub-Total	\$2,358,364,049	\$2,685,689,633	11,904,894	12,511,605	170,352,066	178,582,882	
Large Urbans	Total Operating Expense	Revenue Hours	Vehicle Revenue Miles	2022	2023	2022	2023
Amarillo - Amarillo Transit Company	\$4,909,727	\$5,339,031	52,044	52,465	774,607	777,993	
Brownsville - Brownsville Urban System	\$8,386,774	\$8,173,196	70,819	76,144	882,458	941,033	
College Station--Bryan - Brazos Transit District	\$10,591,704	\$12,782,962	183,340	187,504	2,679,858	2,590,885	
Conroe-The Woodlands	\$7,286,538	\$9,023,736	44,338	47,499	768,357	836,569	
Killeen (Copperas Cove & Harker Heights)	\$4,516,487	\$5,047,845	35,154	37,864	516,974	561,827	
Laredo - El Metro	\$17,902,438	\$18,674,539	160,844	160,538	1,825,589	1,826,940	
Lubbock - Citibus	\$13,630,763	\$14,550,220	168,067	179,218	2,276,256	2,332,427	
McAllen Express - LRGVDC	\$7,460,645	\$6,649,882	85,743	123,182	1,482,120	2,284,181	
McKinney-Frisco	\$1,257,019	\$1,982,281	9,033	20,136	154,575	444,387	
Large Urbans Sub-Total	\$75,942,095	\$82,223,692	809,382	884,550	11,360,794	12,596,242	
Small Urbans	Total Operating Expense	Revenue Hours	Vehicle Revenue Miles	2022	2023	2022	2023
Abilene - Citylink	\$5,104,038	\$5,792,757	54,813	54,371	746,745	737,806	
Arlington	\$12,297,486	\$14,106,502	221,576	259,007	4,055,942	4,656,933	
Beaumont - Beaumont Transit System	\$5,855,577	\$6,053,913	59,707	56,495	825,981	774,398	
Eagle Pass	-	\$1,313,297	-	22,233	-	311,154	
Galveston - Island Transit (Urban)	\$3,318,230	\$3,611,356	22,318	21,783	275,478	278,537	

Grand Prairie	\$3,023,110	\$4,122,443	21,889	51,504	356,181	939,562
Harlingen - San Benito - LRGVDC	\$1,830,757	\$1,854,861	21,420	22,131	473,370	503,791
Lake Jackson-Angleton	\$3,177,509	\$2,528,484	19,488	19,428	404,527	395,329
Longview - COLT	\$1,949,226	\$1,982,013	24,608	23,894	401,763	390,057
Mesquite - MTED	\$1,201,872	\$1,013,669	-	-	-	-
Midland-Odessa - EZ Rider	\$6,329,043	\$6,359,370	61,940	59,646	990,415	967,524
New Braunfels	-	\$1,052,846	-	10,695	-	214,301
North East Transportation Service	\$1,464,379	\$1,540,648	23,200	24,465	375,045	390,130
Port Arthur - Port Arthur Transit	\$2,350,476	\$2,589,098	24,426	23,080	389,607	380,840
San Angelo - Concho Valley Transit District	\$3,456,319	\$3,494,378	42,882	43,941	709,632	720,644
San Marcos	\$1,674,515	\$1,980,411	21,162	22,996	322,466	342,227
Sherman-Denison	\$1,045,568	\$962,544	7,240	6,678	130,535	116,884
Temple - Hill Country Transit District - The HOP	\$2,634,710	\$2,827,297	19,722	20,688	225,355	219,711
Texarkana Urban Transit District - T Line	\$1,972,567	\$2,007,624	26,046	25,726	383,123	383,907
Texas City LaMarque	\$4,348,578	\$5,248,967	33,870	33,733	695,100	696,771
Tyler - Tyler Transit System	\$3,401,533	\$3,652,003	39,338	40,640	618,595	623,525
Victoria	\$2,572,185	\$2,614,760	32,432	30,647	471,343	451,298
Waco - Waco Transit System	\$7,161,668	\$7,650,486	78,723	79,625	1,245,752	1,198,369
Wichita Falls - Wichita Falls Transit System	\$2,972,837	\$3,004,144	38,403	34,377	557,063	502,817
Small Urbans Sub-total	\$79,142,183	\$87,363,871	895,203	987,783	14,654,018	16,196,515
Grand Total	\$2,513,448,327	\$2,855,277,196	13,609,479	14,383,938	196,366,878	207,375,639

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT DISTRICTS - UNLINKED PASSENGER TRIPS						
Fiscal Years 2022 and 2023						
MTAs	Urbanized Area Population		Land Area		Unlinked Passenger Trips	
	Census 2020		Census 2020		2022	2023
Capital Metropolitan Transportation Authority	1,809,888		620		20,079,566	23,856,495
Corpus Christi Regional Transportation Authority (The B)	339,066		129		2,630,460	3,143,093
Dallas Area Rapid Transit (DART)	2,530,800		1,747		41,880,465	48,110,745
Denton County Transportation Authority	429,461		150		1,563,975	2,024,904
El Paso (Sun Metro)	823,732		256		5,376,485	6,086,454
Fort Worth Transit Authority (Trinity Metro)	879,336		1,747		4,277,619	4,951,073
Metropolitan Transit Authority of Harris County (METRO)	5,853,575		1,753		55,959,354	67,982,646
VIA Metropolitan Transit Authority - San Antonio	1,992,689		613		24,090,083	27,025,362
MTAs Sub-Total	14,658,547		7,015		155,858,007	183,180,772
Large Urbans	Urbanized Area Population		Land Area		Unlinked Passenger Trips	
	Census 2020		Census 2020		2022	2023
Amarillo - Amarillo Transit Company	205,860		84		246,186	230,625
Brownsville - Brownsville Urban System	216,444		62		981,079	1,132,056
College Station -- Bryan - Brazos Transit District	206,137		82		5,419,087	5,883,275
Conroe-The Woodlands	402,454		219		378,708	520,184
Killeen (Copperas Cove & Harker Heights)	257,222		100		166,149	216,947
Laredo - El Metro	251,462		64		1,525,551	1,793,473
Lubbock - Citibus	272,280		106		1,842,397	2,307,438
McAllen Express - LRGVDC	779,553		326		629,499	1,112,541
McKinney-Frisco	504,803		152		13,000	57,447
Large Urbans Sub-Total	3,096,215		1,195		11,201,656	13,253,986
Small Urbans	Urbanized Area Population		Land Area		Unlinked Passenger Trips	
	Census 2020		Census 2020		2022	2023
Abilene - Citylink	118,138		62		310,230	344,689
Arlington	394,266		94		762,706	909,295
Beaumont - Beaumont Transit System	146,649		96		237,605	281,042
Eagle Pass	54,083		21		-	77,214

Galveston - Island Transit (Urban)	191,863	109	201,264	227,611
Grand Prairie	195,684	60	66,564	165,387
Harlingen - San Benito - LRGVDC	118,838	54	71,727	59,881
Lake Jackson-Angleton	56,054	34	86,254	99,460
Longview - COLT	107,099	90	132,808	157,103
Mesquite - MTED	148,671	35	-	-
Midland-Odessa - EZ Rider	296,815	154	214,506	230,206
New Braunfels	100,736	50	-	20,100
North East Transportation Service	363,710	114	44,977	48,379
Port Arthur - Port Arthur Transit	116,819	66	98,597	111,145
San Angelo - Concho Valley Transit District	99,982	49	206,485	244,580
San Marcos	70,801	24	76,008	92,428
Sherman-Denison	66,691	38	15,917	14,892
Temple - Hill Country Transit District - The HOP	114,632	58	88,976	101,688
Texarkana Urban Transit District-T Line	53,144	45	188,649	233,379
Texas City LaMarque	-	-	193,048	207,556
Tyler - Tyler Transit System	131,028	82	160,282	210,014
Victoria	65,986	34	237,809	231,529
Waco - Waco Transit System	192,844	90	863,624	830,860
Wichita Falls - Wichita Falls Transit System	97,039	51	239,774	226,251
Small Urbans Sub-total	3,301,572	1,510	4,497,810	5,124,689
Grand Total	21,056,334	9,720	171,557,473	201,559,447

Grand Prairie	\$680,373	\$1,044,962	-	-
Harlingen - San Benito - LRGVDC	\$53,518	\$117,880	-	-
Lake Jackson-Angleton	\$304,824	\$785,898	-	-
Longview - COLT	\$207,102	\$284,825	-	-
Mesquite - MTED	\$17,931	\$28,275	-	-
Midland-Odessa - EZ Rider	\$1,589,897	\$1,538,757	-	-
New Braunfels	-	\$675,274	-	-
North East Transportation Service	\$601,310	\$605,687	-	-
Port Arthur - Port Arthur Transit	\$606,696	\$1,176,777	-	-
San Angelo - Concho Valley Transit District	\$936,076	\$1,254,977	-	-
San Marcos	\$387,788	\$528,555	-	-
Sherman-Denison	\$241,030	\$136,537	-	-
Temple - Hill Country Transit District - The HOP	\$56,092	\$668,230	-	-
Texarkana Urban Transit District - T Line	\$245,859	\$400,770	-	-
Texas City LaMarque	\$489,306	\$1,285,497	-	-
Tyler - Tyler Transit System	\$178,093	\$867,960	-	-
Victoria	\$51,196	\$325,050	-	-
Waco - Waco Transit System	\$2,890,174	\$2,656,295	-	-
Wichita Falls - Wichita Falls Transit System	\$749,144	\$786,139	-	-
Small Urbans Sub-total	\$23,951,416	\$31,948,524	\$0	\$0
Grand Total	\$2,752,025,000	\$3,245,812,084	\$2,419,216,957	\$2,785,083,677

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT DISTRICTS - FAREBOX REVENUE AND FAREBOX RECOVERY RATIO

Fiscal Years 2022 and 2023

	Farebox Revenue		Farebox Recovery Ratio	
	2022	2023	2022	2023
MTAs				
Capital Metropolitan Transportation Authority	\$7,578,431	\$10,247,692	3%	3%
Corpus Christi Regional Transportation Authority (The B)	\$961,128	\$1,059,662	2%	2%
Dallas Area Rapid Transit (DART)	\$28,276,871	\$36,839,294	3%	4%
Denton County Transportation Authority	\$887,953	\$1,420,870	2%	3%
El Paso (Sun Metro)	\$4,428,034	\$5,231,298	8%	8%
Fort Worth Transit Authority (Trinity Metro)	\$4,487,496	\$5,494,029	6%	7%
Metropolitan Transit Authority of Harris County (METRO)	\$33,082,428	\$37,878,148	5%	5%
VIA Metropolitan Transit Authority - San Antonio	\$12,565,813	\$14,232,683	5%	5%
MTAs Sub-Total	\$92,268,154	\$112,403,676	4%	5%
Large Urbans				
Amarillo - Amarillo Transit Company	\$24	\$134,738	0%	3%
Brownsville - Brownsville Urban System	\$723,265	\$837,300	9%	10%
College Station--Bryan - Brazos Transit District	\$174,535	\$212,896	2%	2%
Conroe-The Woodlands	\$1,480,461	\$1,967,260	20%	22%
Killeen (Copperas Cove & Harker Heights)	\$91,242	\$115,217	2%	2%
Laredo - El Metro	\$2,175,564	\$2,563,749	12%	14%
Lubbock - Citibus	\$497,769	\$607,586	4%	4%
McAllen Express - LRGVDC	\$378,803	\$564,439	5%	8%
McKinney-Frisco	\$36,361	\$170,319	3%	9%
Large Urbans Sub-Total	\$5,558,024	\$7,173,504	6%	8%
Small Urbans				
Abilene - Citylink	\$356,741	\$380,819	7%	7%
Arlington	\$2,139,194	\$2,163,860	17%	15%
Beaumont - Beaumont Transit System	\$288,435	\$325,650	5%	5%
Eagle Pass	-	\$166,292	-	13%

Galveston - Island Transit (Urban)	\$117,293	\$140,729	4%	4%
Grand Prairie	\$19,408	\$308,183	1%	7%
Harlingen - San Benito - LRGVDC	\$49,899	\$106,725	3%	6%
Lake Jackson-Angleton	\$61,778	\$48,115	2%	2%
Longview - COLT	\$107,353	\$143,067	6%	7%
Mesquite - MTED	-	-	-	-
Midland-Odessa - EZ Rider	\$211,771	\$250,523	3%	4%
New Braunfels	-	\$13,494	-	1%
North East Transportation Service	\$156,276	\$160,654	11%	10%
Port Arthur - Port Arthur Transit	\$95,800	\$109,404	4%	4%
San Angelo - Concho Valley Transit District	\$93,784	\$100,633	3%	3%
San Marcos	\$54,874	\$63,387	3%	3%
Sherman-Denison	\$15,770	\$14,792	2%	2%
Temple - Hill Country Transit District - The HOP	\$56,077	\$68,444	2%	2%
Texarkana Urban Transit District - T Line	\$94,079	\$137,388	5%	7%
Texas City LaMarque	\$85,313	\$90,063	2%	2%
Tyler - Tyler Transit System	\$136,787	\$174,180	4%	5%
Victoria	-	-	-	-
Waco - Waco Transit System	\$388,663	\$388,661	5%	5%
Wichita Falls - Wichita Falls Transit System	\$257,983	\$253,611	9%	8%
Small Urbans Sub-total	\$4,787,278	\$5,608,674	5%	6%
Grand Total	\$102,613,456	\$125,185,854	5%	6%

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT DISTRICTS - VEHICLE FLEET						
Fiscal Years 2022 and 2023						
MTAs	Total Number of Buses		Total Number of Rail/Trolleys		2022	2023
	2022	2023	2022	2023		
Capital Metropolitan Transportation Authority	790	816	10	10		
Corpus Christi Regional Transportation Authority (The B)	111	111	-	-		
Dallas Area Rapid Transit (DART)	921	921	-	-		
Denton County Transportation Authority	140	133	11	11		
El Paso (Sun Metro)	237	220	6	6		
Fort Worth Transit Authority (Trinity Metro)	225	223	8	8		
Metropolitan Transit Authority of Harris County (METRO)	1,218	1,574	76	76		
VIA Metropolitan Transit Authority - San Antonio	809	811	-	-		
MTAs Sub-Total	4,451	4,809	111	111	35	
Large Urbans	Total Number of Buses		Total Number of Rail/Trolleys		2022	2023
	2022	2023	2022	2023		
Amarillo - Amarillo Transit Company	31	36	-	-		
Brownsville - Brownsville Urban System	32	32	-	-		
College Station--Bryan - Brazos Transit District	119	124	-	-		
Conroe-The Woodlands	40	41	-	-		
Killeen (Copperas Cove & Harker Heights)	40	38	-	-		
Laredo - El Metro	65	65	-	-		
Lubbock - Citibus	112	109	-	-		
McAllen Express - LRGVDC	73	84	-	-		
McKinney-Frisco	5	16	-	-		
Large Urbans Sub-Total	517	545	0	0	0	
Small Urbans	Total Number of Buses		Total Number of Rail/Trolleys		2022	2023
	2022	2023	2022	2023		
Abilene - Citylink	48	44	-	-		
Arlington	107	113	-	-		
Beaumont - Beaumont Transit System	28	28	-	-		
Eagle Pass	-	20	-	-		
Galveston - Island Transit (Urban)	32	27	-	-		3

Grand Prairie	25	25	-	-	-
Harlingen - San Benito - LRGVDC	11	11	-	-	-
Lake Jackson-Angleton	13	13	-	-	-
Longview - COLT	15	15	-	-	-
Mesquite - MTED	10	10	-	-	-
Midland-Odessa - EZ Rider	36	36	-	-	-
New Braunfels	-	6	-	-	-
North East Transportation Service	8	16	-	-	-
Port Arthur - Port Arthur Transit	20	20	-	-	-
San Angelo - Concho Valley Transit District	36	36	-	-	-
San Marcos	20	20	-	-	-
Sherman-Denison	9	9	-	-	-
Temple - Hill Country Transit District - The HOP	28	29	-	-	-
Texarkana Urban Transit District - T Line	20	26	-	-	-
Texas City LaMarque	38	38	-	-	-
Tyler - Tyler Transit System	38	40	-	-	-
Victoria	31	31	-	-	-
Waco - Waco Transit System	62	63	-	-	-
Wichita Falls - Wichita Falls Transit System	19	19	-	-	-
Small Urbans Sub-total	654	695	0	111	3
Grand Total	5,622	6,049	0	111	38

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT DISTRICTS - REVENUE VEHICLE SYSTEM FAILURES									
Fiscal Years 2022 and 2023									
MTAs	Total Safety Incidents		Major Mechanical System Failures		Other Mechanical System Failures				
	2022	2023	2022	2023	2022	2023			
Capital Metropolitan Transportation Authority	166	144	3,613	2,129	9,611	10,506			
Corpus Christi Regional Transportation Authority (The B)	28	19	-	66	-	29			
Dallas Area Rapid Transit (DART)	279	378	2,082	1,878	865	1,004			
Denton County Transportation Authority	4	5	136	118	51	65			
El Paso (Sun Metro)	28	50	66	73	22	11			
Fort Worth Transit Authority (Trinity Metro)	77	92	453	569	85	98			
Metropolitan Transit Authority of Harris County (METRO)	428	517	5,884	7,260	2,405	3,180			
VIA Metropolitan Transit Authority - San Antonio	89	176	1,395	1,188	3,115	3,830			
MTAs Sub-Total	1,099	1,381	13,629	13,281	16,154	18,723			
Large Urbans	Total Safety Incidents		Major Mechanical System Failures		Other Mechanical System Failures				
	2022	2023	2022	2023	2022	2023			
Amarillo - Amarillo Transit Company	-	-	40	35	29	37			
Brownsville - Brownsville Urban System	10	11	90	46	31	94			
College Station--Bryan - Brazos Transit District	2	6	56	158	23	59			
Conroe-The Woodlands	-	-	12	23	6	114			
Killeen (Copperas Cove & Harker Heights)	7	4	81	106	13	20			
Laredo - El Metro	32	21	24	28	34	27			
Lubbock - Citibus	20	16	55	25	524	566			
McAllen Express - LRGVDC	17	3	4	11	9	6			
McKinney-Frisco	-	-	1	-	2	4			
Large Urbans Sub-Total	88	61	363	432	671	927			
Small Urbans	Total Safety Incidents		Major Mechanical System Failures		Other Mechanical System Failures				
	2022	2023	2022	2023	2022	2023			
Abilene - Citylink	-	2	27	20	3	6			
Arlington	-	11	24	25	11	17			
Beaumont - Beaumont Transit System	10	30	13	11	85	82			
Eagle Pass	-	-	-	69	-	95			
Galveston - Island Transit (Urban)	-	3	66	88	-	-			

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT AGENCIES - SAFETY INCIDENTS										
Fiscal Years 2022 and 2023										
MTAs	Fatalities		Injuries - Major		Injuries - Minor					
	2022	2023	2022	2023	2022	2023				
Capital Metropolitan Transportation Authority	2	1	44	28	91	75				
Corpus Christi Regional Transportation Authority (The B)	-	-	10	5	21	15				
Dallas Area Rapid Transit (DART)	12	8	61	63	190	216				
Denton County Transportation Authority	-	-	-	-	3	4				
El Paso (Sun Metro)	1	-	7	17	14	30				
Fort Worth Transit Authority (Trinity Metro)	-	1	15	25	55	55				
Metropolitan Transit Authority of Harris County (METRO)	1	11	139	172	190	256				
VIA Metropolitan Transit Authority - San Antonio	-	3	7	10	46	53				
MTAs Sub-Total	16	24	283	320	610	704				
Large Urbans	Fatalities		Injuries - Major		Injuries - Minor					
	2022	2023	2022	2023	2022	2023				
Amarillo - Amarillo Transit Company	-	-	-	-	-	-				
Brownsville - Brownsville Urban System	-	-	-	-	6	10				
College Station--Bryan - Brazos Transit District	-	1	2	-	1	4				
Conroe-The Woodlands	-	-	-	-	-	-				
Killeen (Copperas Cove & Harker Heights)	-	-	-	-	1	2				
Laredo - El Metro	-	-	-	-	32	19				
Lubbock - Citibus	-	-	-	-	18	11				
McAllen Express - LRGVDC	-	-	2	-	14	2				
McKinney-Frisco	-	-	-	-	-	-				
Large Urbans Sub-Total	0	1	4	0	72	48				
Small Urbans	Fatalities		Injuries - Major		Injuries - Minor					
	2022	2023	2022	2023	2022	2023				
Abilene - Citylink	-	-	-	-	-	1				
Arlington	-	1	-	5	-	8				
Beaumont - Beaumont Transit System	-	-	16	-	6	25				
Eagle Pass	-	-	-	-	-	-				
Galveston - Island Transit (Urban)	-	-	-	-	-	2				

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT AGENCIES - SAFETY INCIDENTS (cont.)										
Fiscal Years 2022 and 2023										
MTAs	Non-Arson Fires		Transit Vehicles and Property Damages - Major		Transit Vehicles and Property Damages - Minor		Transit Vehicles and Property Damages - Major		Transit Vehicles and Property Damages - Minor	
	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023
Capital Metropolitan Transportation Authority	2		1	\$ 166,436	\$ 452,614	\$ 718,253	\$ 509,900			
Corpus Christi Regional Transportation Authority (The B)	-		-	\$ 27,000	\$ 151,252	\$ 70,000	\$ 67,819			
Dallas Area Rapid Transit (DART)	3		1	\$ 61,074	\$ 148,804	\$ 206,304	\$ 502,282			
Denton County Transportation Authority	-		-	\$ 80,000	\$ 100,000	\$ 12,000	\$ 8,500			
El Paso (Sun Metro)	1		1	\$ 234,882	\$ 90,396	\$ 106,000	\$ 68,000			
Fort Worth Transit Authority (Trinity Metro)	-		4	\$ 90,000	\$ 310,000	\$ 239,000	\$ 231,000			
Metropolitan Transit Authority of Harris County (METRO)	3		4	\$ 804,680	\$ 1,749,445	\$ 1,439,878	\$ 163,112			
VIA Metropolitan Transit Authority - San Antonio	-		6	\$ 133,646	\$ 864,447	\$ 410,800	\$ 468,893			
MTAs Sub-Total	9	17	\$	1,597,718	\$ 3,866,958	\$ 3,202,235	\$ 2,019,506			
Large Urbans	Non-Arson Fires		Transit Vehicles and Property Damages - Major		Transit Vehicles and Property Damages - Minor		Transit Vehicles and Property Damages - Major		Transit Vehicles and Property Damages - Minor	
	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023
Amarillo - Amarillo Transit Company	-		-	-	-	-	-	-	-	-
Brownsville - Brownsville Urban System	-		-	\$ 154,709	-	-	-	-	-	-
College Station--Bryan - Brazos Transit District	-		-	-	-	-	\$ 10,000	\$ 10,000	-	-
Conroe-The Woodlands	-		-	-	-	-	-	-	-	-
Killeen (Copperas Cove & Harker Heights)	-		1	-	-	-	-	-	-	19000
Laredo - El Metro	-		-	-	-	-	-	-	-	-
Lubbock - Citibus	-		1	\$ 110,000	\$ 95,000	\$ 20,000	\$ 24,000			
McAllen Express - LRGVDC	1		-	-	-	\$ 7,500	-			
McKinney-Frisco	-		-	-	-	-	-			
Large Urbans Sub-Total	1	2	\$	110,000	\$ 249,709	\$ 37,500	\$ 53,000			
Small Urbans	Non-Arson Fires		Transit Vehicles and Property Damages - Major		Transit Vehicles and Property Damages - Minor		Transit Vehicles and Property Damages - Major		Transit Vehicles and Property Damages - Minor	
	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023
Abilene - Citylink	-		-	-	-	-	-	-	-	20000
Arlington	-		-	-	-	-	-	-	-	57500

Appendix 4:

Rural Transit Districts

–

**Service Efficiency By
System**

RURAL TRANSIT DISTRICTS - SERVICE EFFICIENCY BY SYSTEM & COST EFFECTIVENESS BY SYSTEM

Fiscal Years 2022 and 2023

	Operating Expense Per Vehicle Revenue		Operating Expense per Unlinked Passenger	
	2022	2023	2022	2023
Rural Transit Districts	Mile		Trips	
Alamo Area Council of Governments	\$5.06	\$4.95	\$53.54	\$48.77
Ark-Tex Council of Governments	\$4.65	\$4.85	\$29.47	\$25.65
Aspermont Small Business Development Center	\$3.01	\$2.84	\$99.79	\$92.01
Brazos Transit - The District	\$3.56	\$3.66	\$37.98	\$37.46
Capital Area Rural Transportation System	\$7.21	\$6.95	\$52.21	\$37.86
Central Texas Rural Transit District	\$3.99	\$3.82	\$55.01	\$49.61
City/County Transportation	\$4.32	\$4.36	\$43.01	\$51.91
Colorado Valley Transit	\$3.97	\$3.29	\$24.04	\$24.34
Community Services, Inc.	\$8.54	\$7.43	\$38.40	\$32.99
Concho Valley Transit District (Rural)	\$4.79	\$4.55	\$88.76	\$78.57
Del Rio, City of	\$5.92	\$5.15	\$45.68	\$32.74
East Texas Council of Governments	\$3.67	\$4.39	\$43.71	\$46.65
El Paso, County of	\$1.16	\$1.27	\$12.85	\$12.91
Fort Bend County	\$5.52	\$5.70	\$34.33	\$33.15
Golden Crescent RPC	\$3.94	\$3.45	\$22.44	\$18.46
Gulf Coast Transit District	\$2.43	\$2.75	\$32.71	\$31.25
Heart of Texas Council of Governments	\$3.07	\$2.71	\$62.07	\$51.04
Hill Country Rural Transit District	\$6.13	\$5.31	\$47.00	\$37.73
Kleberg County Human Services	\$5.46	\$6.18	\$29.40	\$29.31
Lower Rio Grande Valley Develop. Council	\$4.33	\$4.28	\$31.13	\$32.23
McLennan County Rural	\$3.04	\$4.30	\$42.54	\$61.46
Panhandle Community Services	\$3.51	\$4.23	\$23.69	\$26.35
Public Transit Services	\$4.63	\$3.40	\$37.87	\$33.14
Rolling Plains Management Corp.	\$3.90	\$3.06	\$51.43	\$39.17
Rural Economic Assistance League, Inc.	\$2.39	\$2.60	\$28.72	\$31.91
Senior Center Resources and Public Transit Service	\$2.61	\$2.72	\$34.71	\$27.41
South East Texas Regional Planning Comm.	\$3.35	\$3.85	\$34.09	\$39.55
South Padre Island, Town of	\$5.18	\$5.14	\$4.91	\$3.89
South Plains Community Action Assoc.	\$3.57	\$3.74	\$38.20	\$37.86
Southwest Area Regional Transit District	\$4.14	\$4.19	\$30.84	\$29.35

SPAN, Inc.	\$4.80	\$4.56	\$66.60	\$56.71
STAR Transit	\$5.20	\$5.22	\$42.93	\$38.06
Texoma Area Paratransit System	\$6.56	\$6.77	\$97.60	\$93.10
The Transit System, Inc.	\$4.53	\$4.38	\$66.14	\$63.89
Webb Co. CAA	\$3.72	\$4.17	\$22.69	\$23.11
West Texas Opportunities, Inc.	\$3.83	\$4.80	\$75.05	\$93.21
Average for Reporting Systems	\$4.32	\$4.31	\$43.93	\$41.74

RURAL TRANSIT DISTRICTS - SERVICE EFFECTIVENESS

Fiscal Years 2022 and 2023

	Unlinked Passenger Trips per Capita		Unlinked Passenger Trips Per Vehicle Revenue Mile	
	2022	2023	2022	2023
Rural Transit Districts				
Alamo Area Council of Governments	0.34	0.22	0.09	0.10
Ark-Tex Council of Governments	0.46	0.55	0.16	0.19
Aspermont Small Business Development Center	0.30	0.36	0.03	0.03
Brazos Transit - The District	0.18	0.18	0.09	0.10
Capital Area Rural Transportation System	0.34	0.43	0.14	0.18
Central Texas Rural Transit District	0.48	0.51	0.07	0.08
City/County Transportation	0.27	0.17	0.10	0.08
Colorado Valley Transit	0.74	0.64	0.17	0.14
Community Services, Inc.	0.27	0.23	0.22	0.23
Concho Valley Transit District (Rural)	0.35	0.43	0.05	0.06
Del Rio, City of	0.64	0.92	0.13	0.16
East Texas Council of Governments	0.18	0.20	0.08	0.09
El Paso, County of	14.08	12.14	0.09	0.10
Fort Bend County	5.86	6.67	0.16	0.17
Golden Crescent RPC	1.03	1.24	0.18	0.19
Gulf Coast Transit District	0.35	0.30	0.07	0.09
Heart of Texas Council of Governments	0.20	0.25	0.05	0.05
Hill Country Rural Transit District	0.34	0.43	0.13	0.14
Kleberg County Human Services	0.69	0.97	0.19	0.21
Lower Rio Grande Valley Develop. Council	0.32	0.22	0.14	0.13
McLennan County Rural	0.49	0.37	0.07	0.07
Panhandle Community Services	0.73	0.79	0.15	0.16
Public Transit Services	0.38	0.33	0.12	0.10
Rolling Plains Management Corp.	0.71	0.96	0.08	0.08
Rural Economic Assistance League, Inc.	0.52	0.63	0.08	0.08
Senior Center Resources and Public Transit Service	0.64	0.68	0.08	0.10
South East Texas Regional Planning Comm.	0.38	0.35	0.10	0.10
South Padre Island, Town of	131.90	221.55	1.06	1.32
South Plains Community Action Assoc.	0.54	0.62	0.09	0.10
Southwest Area Regional Transit District	0.79	0.97	0.13	0.14

SPAN, Inc.	0.53	0.51	0.07	0.08
STAR Transit	1.34	1.21	0.12	0.14
Texoma Area Paratransit System	0.08	0.08	0.07	0.07
The Transit System, Inc.	0.27	0.26	0.07	0.07
Webb Co. CAA	2.71	2.86	0.16	0.18
West Texas Opportunities, Inc.	0.32	0.32	0.05	0.05
Average for Reporting Systems	4.72	7.21	0.13	0.15

RURAL TRANSIT DISTRICTS - SOURCE DATA
Fiscal Years 2022 and 2023

Rural Transit Districts	Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
	2022	2023	2022	2023	2022	2023
Alamo Area Council of Governments	\$7,375,721	\$5,266,239	69,737	52,978	1,458,687	1,063,639
Ark-Tex Council of Governments	\$3,124,211	\$3,179,054	42,102	39,604	671,741	655,894
Aspermont Small Business Development Center	\$1,129,240	\$1,182,939	14,239	15,811	374,808	416,411
Brazos Transit - The District	\$5,204,953	\$5,790,907	66,338	67,900	1,462,368	1,582,073
Capital Area Rural Transportation System	\$7,087,751	\$8,330,445	60,438	71,708	983,588	1,197,793
Central Texas Rural Transit District	\$5,043,271	\$4,913,248	52,901	51,941	1,263,099	1,286,127
City/County Transportation	\$1,235,964	\$1,198,044	17,946	17,204	286,174	274,891
Colorado Valley Transit	\$2,373,162	\$2,183,881	43,192	47,637	598,130	663,206
Community Services, Inc.	\$1,192,778	\$1,252,713	8,366	10,293	139,654	168,659
Concho Valley Transit District (Rural)	\$1,800,934	\$1,867,474	17,004	19,765	375,617	410,378
Del Rio, City of	\$1,438,658	\$1,427,693	19,443	22,168	242,860	277,087
East Texas Council of Governments	\$4,671,625	\$5,832,901	55,972	59,122	1,272,717	1,328,986
El Paso, County of	\$5,114,339	\$6,571,905	100,455	124,176	4,402,027	5,163,010
Fort Bend County	\$7,682,508	\$8,732,948	64,541	71,742	1,392,908	1,532,894
Golden Crescent RPC	\$3,750,949	\$3,741,199	48,262	53,249	951,374	1,084,922
Gulf Coast Transit District	\$1,059,122	\$1,171,907	20,124	19,594	436,335	426,589
Heart of Texas Council of Governments	\$1,411,272	\$1,423,651	21,844	23,969	459,608	524,651
Hill Country Rural Transit District	\$2,668,959	\$2,802,559	35,357	37,599	435,239	527,959
Kleberg County Human Services	\$655,692	\$892,475	8,082	9,593	120,028	144,397
Lower Rio Grande Valley Develop. Council	\$1,913,299	\$1,931,905	20,819	21,410	442,092	450,978
McLennan County Rural	\$1,305,552	\$1,429,513	19,751	17,135	429,316	332,514
Panhandle Community Services	\$4,015,116	\$4,770,037	73,565	74,070	1,144,500	1,128,195
Public Transit Services	\$2,011,814	\$1,860,669	20,643	26,114	434,878	547,289
Rolling Plains Management Corp.	\$3,384,793	\$3,377,451	45,248	51,144	868,688	1,102,537
Rural Economic Assistance League, Inc.	\$2,778,143	\$3,618,035	44,766	52,583	1,162,525	1,392,299
Senior Center Resources and Public Transit Service	\$1,915,997	\$1,875,626	43,727	34,848	735,065	688,504
South East Texas Regional Planning Comm.	\$1,600,132	\$1,881,997	26,570	25,360	476,946	489,265
South Padre Island, Town of	\$1,823,698	\$1,779,544	20,387	20,380	352,042	345,955
South Plains Community Action Assoc.	\$4,146,996	\$4,349,291	47,870	49,456	1,163,048	1,161,814
Southwest Area Regional Transit District	\$2,880,919	\$1,720,988	39,497	21,134	696,549	410,852
SPAN, Inc.	\$2,632,766	\$2,861,267	25,163	33,860	547,949	628,057

STAR Transit	\$6,542,989	\$7,350,428	84,748	85,336	1,258,051	1,408,551
Texoma Area Paratransit System	\$1,680,409	\$1,828,082	11,866	12,739	256,245	270,220
The Transit System, Inc.	\$1,056,751	\$1,155,342	12,482	13,349	233,123	263,729
Webb Co. CAA	\$896,002	\$1,036,085	15,011	15,010	241,009	248,385
West Texas Opportunities, Inc.	\$4,764,637	\$5,913,700	58,405	52,965	1,245,586	1,233,069
Totals	\$109,371,122	\$116,502,142	1,376,861	1,422,946	29,014,574	30,831,779
Average for Reporting Systems	\$3,038,087	\$3,236,171	38,246	39,526	805,960	856,438

RURAL TRANSIT DISTRICTS - SOURCE DATA (continued)

Fiscal Years 2022 and 2023

Rural Transit Districts	Nonurbanized Area		Unlinked Passenger Trips	
	Census 2010		2022	2023
Alamo Area Council of Governments	480,014		137,759	107,987
Ark-Tex Council of Governments	225,474		105,997	123,954
Aspermont Small Business Development Center	35,542		11,316	12,857
Brazos Transit - The District	876,350		137,031	154,607
Capital Area Rural Transportation System	508,229		135,756	220,046
Central Texas Rural Transit District	195,265		91,683	99,034
City/County Transportation	132,798		28,735	23,078
Colorado Valley Transit	141,120		98,709	89,721
Community Services, Inc.	162,368		31,058	37,973
Concho Valley Transit District (Rural)	55,678		20,291	23,769
Del Rio, City of	47,586		31,493	43,605
East Texas Council of Governments	633,248		106,889	125,048
El Paso, County of	41,925		398,104	509,069
Fort Bend County	39,477		223,768	263,407
Golden Crescent RPC	163,508		167,140	202,694
Gulf Coast Transit District	122,990		32,383	37,505
Heart of Texas Council of Governments	112,658		22,737	27,892
Hill Country Rural Transit District	171,871		56,792	74,287
Kleberg County Human Services	31,390		22,299	30,445
Lower Rio Grande Valley Develop. Council	274,870		61,465	59,941
McLennan County Rural	62,528		30,689	23,258
Panhandle Community Services	228,498		169,455	181,008
Public Transit Services	172,013		53,121	56,150
Rolling Plains Management Corp.	89,586		65,816	86,234
Rural Economic Assistance League, Inc.	180,625		96,746	113,375
Senior Center Resources and Public Transit Service	99,956		55,196	68,421
South East Texas Regional Planning Comm.	134,097		46,935	47,581
South Padre Island, Town of	2,066		371,430	457,732
South Plains Community Action Assoc.	185,406		108,553	114,882
Southwest Area Regional Transit District	60,626		93,425	58,628
SPAN, Inc.	98,672		39,529	50,451

STAR Transit	160,231	152,403	193,119
Texoma Area Paratransit System	244,968	17,217	19,635
The Transit System, Inc.	70,804	15,978	18,083
Webb Co. CAA	15,652	39,494	44,832
West Texas Opportunities, Inc.	198,733	63,483	63,447
Totals	6,456,822	3,340,875	3,863,755
Averages for Reporting Systems	179,356	92,802	107,327

RURAL TRANSIT DISTRICTS - FLEET VEHICLES

Fiscal Years 2022 and 2023

Rural Transit Districts	2022	2023
Alamo Area Council of Governments	69	60
Ark-Tex Council of Governments	54	64
Aspermont Small Business Development Center	22	21
Brazos Transit - The District	63	51
Capital Area Rural Transportation System	94	94
Central Texas Rural Transit District	56	65
City/County Transportation	12	42
Colorado Valley Transit	23	23
Community Services, Inc.	12	15
Concho Valley Transit District (Rural)	15	15
Del Rio, City of	25	17
East Texas Council of Governments	54	56
El Paso, County of	136	161
Fort Bend County	67	67
Golden Crescent RPC	53	47
Gulf Coast Transit District	8	8
Heart of Texas Council of Governments	26	29
Hill Country Rural Transit District	49	49
Kleberg County Human Services	17	20
Lower Rio Grande Valley Develop. Council	25	24
McLennan County Rural	27	25
Panhandle Community Services	94	113
Public Transit Services	38	66
Rolling Plains Management Corp.	94	91
Rural Economic Assistance League, Inc.	72	72
Senior Center Resources and Public Transit Service	26	26
South East Texas Regional Planning Comm.	24	31
South Padre Island, Town of	8	8
South Plains Community Action Assoc.	48	48
Southwest Area Regional Transit District	47	27
SPAN, Inc.	39	43
STAR Transit	69	84

Texoma Area Paratransit System	13	13
The Transit System, Inc.	29	31
Webb Co. CAA	21	19
West Texas Opportunities, Inc.	131	147
Totals	1,660	1,772

RURAL TRANSIT DISTRICTS - ANNUAL LOCAL REVENUE

Fiscal Years 2022 and 2023

	Local Revenue		Total Revenue	
	2022	2023	2022	2023
Rural Transit Districts				
Alamo Area Council of Governments	\$1,554,361	\$2,357,053	\$1,679,015	\$2,452,577
Ark-Tex Council of Governments	\$249,113	\$300,526	\$287,593	\$345,103
Aspermont Small Business Development Center	-	\$3,735	\$29,364	\$33,949
Brazos Transit - The District	\$20,311	\$308,615	\$146,203	\$460,068
Capital Area Rural Transportation System	\$1,863,296	\$2,513,302	\$2,332,885	\$3,597,831
Central Texas Rural Transit District	\$1,235,225	\$2,178,613	\$1,328,456	\$2,282,191
City/County Transportation	\$254,240	\$176,732	\$310,147	\$230,034
Colorado Valley Transit	\$180,185	\$503,791	\$219,449	\$548,076
Community Services, Inc.	\$241,959	\$140,160	\$273,017	\$188,162
Concho Valley Transit District (Rural)	\$313,940	\$126,830	\$313,940	\$126,830
Del Rio, City of	\$178,863	\$270,855	\$242,687	\$354,644
East Texas Council of Governments	\$101,854	\$1,576,284	\$165,267	\$1,649,179
El Paso, County of	\$2,253,415	\$2,366,103	\$3,457,778	\$4,514,587
Fort Bend County	\$700,000	\$2,558,149	\$1,156,222	\$3,082,875
Golden Crescent RPC	\$1,314,988	\$1,396,107	\$1,342,068	\$1,479,215
Gulf Coast Transit District	\$12,295	\$20,939	\$34,276	\$54,415
Heart of Texas Council of Governments	-	-	-	\$41,632
Hill Country Rural Transit District	\$167,232	\$995,249	\$228,128	\$997,284
Kleberg County Human Services	\$126,810	\$345,501	\$136,788	\$352,252
Lower Rio Grande Valley Develop. Council	\$11,313	\$40,814	\$60,860	\$151,231
McLennan County Rural	\$134,571	\$88,315	\$191,205	\$131,963
Panhandle Community Services	\$749,704	\$1,096,855	\$850,879	\$1,218,338
Public Transit Services	\$491,404	\$379,888	\$562,725	\$447,973
Rolling Plains Management Corp.	\$683,792	\$2,192,228	\$683,996	\$2,195,426
Rural Economic Assistance League, Inc.	\$478,469	\$1,050,486	\$568,533	\$1,168,710
Senior Center Resources and Public Transit Service	\$96,814	\$219,764	\$167,672	\$312,050
South East Texas Regional Planning Comm.	\$352,375	\$372,741	\$433,099	\$447,194
South Padre Island, Town of	\$23,663	\$47,750	\$23,663	\$47,750
South Plains Community Action Assoc.	\$1,125,413	\$663,764	\$1,288,967	\$812,102
Southwest Area Regional Transit District	\$1,089,543	\$836,313	\$1,225,837	\$900,382
SPAN, Inc.	\$634,375	\$655,198	\$758,535	\$798,890

STAR Transit	\$1,504,864	\$1,486,227	\$1,655,520	\$1,685,552
Texoma Area Paratransit System	\$193,012	\$58,038	\$218,262	\$87,059
The Transit System, Inc.	\$105,005	\$22,359	\$168,448	\$103,024
Webb Co. CAA	\$61,261	\$141,525	\$112,337	\$198,858
West Texas Opportunities, Inc.	\$932,918	\$1,970,185	\$1,059,834	\$2,044,670
Totals	\$19,436,583	\$29,460,994	\$23,713,655	\$35,542,076
Average for Reporting Systems	\$571,664	\$841,743	\$677,533	\$987,280

RURAL TRANSIT DISTRICTS - FAREBOX REVENUE AND FAREBOX RECOVERY RATIO
Fiscal Years 2022 and 2023

	Farebox Revenue		Farebox Recovery Ratio	
	2022	2023	2022	2023
Rural Transit Districts				
Alamo Area Council of Governments	\$124,654	\$95,524	2%	2%
Ark-Tex Council of Governments	\$38,480	\$44,577	1%	1%
Aspermont Small Business Development Center	\$29,364	\$30,214	3%	3%
Brazos Transit - The District	\$125,892	\$151,453	2%	3%
Capital Area Rural Transportation System	\$84,159	\$151,151	1%	2%
Central Texas Rural Transit District	\$93,231	\$103,578	2%	2%
City/County Transportation	\$55,907	\$53,302	5%	4%
Colorado Valley Transit	\$39,264	\$44,285	2%	2%
Community Services, Inc.	\$31,058	\$48,002	3%	4%
Concho Valley Transit District (Rural)	-	-	-	-
Del Rio, City of	\$63,824	\$83,789	4%	6%
East Texas Council of Governments	\$63,413	\$72,895	1%	1%
El Paso, County of	\$1,204,363	\$1,582,660	24%	24%
Fort Bend County	\$456,222	\$524,726	6%	6%
Golden Crescent RPC	\$27,080	\$83,108	1%	2%
Gulf Coast Transit District	\$21,981	\$33,476	2%	3%
Heart of Texas Council of Governments	-	\$41,632	-	3%
Hill Country Rural Transit District	\$60,896	\$2,035	2%	0%
Kleberg County Human Services	\$9,978	\$6,751	2%	1%
Lower Rio Grande Valley Develop. Council	\$49,547	\$110,417	3%	6%
McLennan County Rural	\$56,634	\$43,648	4%	3%
Panhandle Community Services	\$101,175	\$121,483	3%	3%
Public Transit Services	\$71,321	\$68,085	4%	4%
Rolling Plains Management Corp.	\$204	\$3,198	0%	0%
Rural Economic Assistance League, Inc.	\$90,064	\$118,224	3%	3%
Senior Center Resources and Public Transit Service	\$70,858	\$92,286	4%	5%
South East Texas Regional Planning Comm.	\$80,724	\$74,453	5%	4%
South Padre Island, Town of	-	-	-	-
South Plains Community Action Assoc.	\$163,554	\$148,338	4%	3%
Southwest Area Regional Transit District	\$136,294	\$64,069	5%	4%
SPAN, Inc.	\$124,160	\$143,692	5%	5%

STAR Transit	\$150,656	\$199,325	2%	3%
Texoma Area Paratransit System	\$25,250	\$29,021	2%	2%
The Transit System, Inc.	\$63,443	\$80,665	6%	7%
Webb Co. CAA	\$51,076	\$57,333	6%	6%
West Texas Opportunities, Inc.	\$78,611	\$74,485	2%	1%
Totals	\$3,843,337	\$4,581,880	3%	4%
Average for Reporting Systems	\$116,465	\$134,761	4%	4%

RURAL TRANSIT DISTRICTS - INCIDENTS & REVENUE VEHICLE SYSTEMS FAILURES

Fiscal Years 2022 and 2023

	Total Safety Incidents		Other Mechanical System Failures	
	2022	2023	2022	2023
Rural Transit Districts				
Alamo Area Council of Governments	4	1	20	10
Ark-Tex Council of Governments	3	2	32	21
Aspermont Small Business Development Center			-	8
Brazos Transit - The District	7	6	12	156
Capital Area Rural Transportation System	2	1	33	28
Central Texas Rural Transit District	3	2	177	199
City/County Transportation			-	-
Colorado Valley Transit		1	2	-
Community Services, Inc.			-	-
Concho Valley Transit District (Rural)	2		17	11
Del Rio, City of			498	400
East Texas Council of Governments	4	2	20	2
El Paso, County of			27	29
Fort Bend County	3	4	51	72
Golden Crescent RPC	1	5	2	10
Gulf Coast Transit District	3		-	34
Heart of Texas Council of Governments	1		41	33
Hill Country Rural Transit District	1	4	21	26
Kleberg County Human Services	1		5	7
Lower Rio Grande Valley Develop. Council	5	1	-	6
McLennan County Rural			7	38
Panhandle Community Services			57	54
Public Transit Services		1	44	150
Rolling Plains Management Corp.			34	13
Rural Economic Assistance League, Inc.	1		-	19
Senior Center Resources and Public Transit Service		2	-	3
South East Texas Regional Planning Comm.		1	91	94
South Padre Island, Town of			208	288
South Plains Community Action Assoc.	1	1	14	10
Southwest Area Regional Transit District			286	234
SPAN, Inc.			15	36

STAR Transit	2	2	196	228
Texoma Area Paratransit System		1		3
The Transit System, Inc.		84		121
Webb Co. CAA		48		-
West Texas Opportunities, Inc.	1		2	28
Totals	45	36	2,045	2,371

Appendix 5:

Rural Transit Districts –

Monthly Statistics

RURAL TRANSIT DISTRICTS
Fiscal Years 2022 and 2023

	22-Sep	22-Oct	22-Nov	22-Dec	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun	23-Jul	23-Aug	FY 2023 Total
	ABILENE												
	Aspermont Small Business Development Center												
Ridership	1,132	993	1,084	1,023	988	1,066	1,253	1,115	1,186	1,037	880	1,100	12,857
Mileage	37,756	35,728	37,858	35,230	34,326	33,192	38,100	35,022	36,562	29,810	28,316	34,511	416,411
Federal Grants Revenue	\$56,052	\$53,721	\$45,840	\$48,070	\$55,139	\$46,731	\$56,964	\$50,898	\$46,939	\$56,809	\$50,801	\$68,414	\$726,378
Other Grants Revenue	\$47,233	\$40,249	\$35,943	\$36,168	\$44,848	\$36,887	\$42,791	\$41,017	\$45,305	\$46,061	\$41,405	\$51,123	\$509,030
Farebox Revenue	\$1,883	\$2,681	\$2,222	\$2,551	\$2,649	\$2,380	\$2,410	\$2,971	\$3,472	\$2,068	\$2,382	\$2,545	\$30,214
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,735	\$0	\$0	\$0	\$3,735
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$105,168	\$96,651	\$84,005	\$86,789	\$102,636	\$85,998	\$102,165	\$94,886	\$118,451	\$104,938	\$94,588	\$122,082	\$1,269,357
Riders per Mile	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
	AMARILLO												
	Panhandle Community Services												
Ridership	15,879	16,021	15,398	15,152	15,777	14,584	16,819	14,874	15,963	12,035	12,794	15,712	181,008
Mileage	95,600	94,900	94,505	93,750	94,090	93,850	95,005	93,995	94,250	91,250	92,550	94,450	1,128,195
Federal Grants Revenue	\$150,205	\$157,592	\$155,321	\$194,049	\$171,150	\$223,681	\$301,667	\$311,053	\$770,984	\$178,675	\$206,122	\$181,103	\$3,001,602
Other Grants Revenue	\$127,791	\$489,537	\$290,018	\$231,354	\$150,533	\$156,944	\$258,128	\$896,374	\$137,811	\$199,141	\$0	\$248,301	\$3,185,932
Farebox Revenue	\$7,169	\$11,121	\$9,804	\$10,662	\$10,907	\$9,839	\$12,896	\$11,678	\$11,609	\$7,707	\$7,341	\$10,750	\$121,483
Contract Revenue	\$68,134	\$180,368	\$68,085	\$62,713	\$71,252	\$64,489	\$72,199	\$63,993	\$29,601	\$71,036	\$73,284	\$71,701	\$1,096,855
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$353,299	\$839,618	\$523,228	\$498,778	\$403,842	\$454,953	\$644,890	\$1,283,098	\$1,150,005	\$456,559	\$286,747	\$511,855	\$7,405,872
Riders per Mile	0.17	0.17	0.16	0.16	0.17	0.16	0.18	0.16	0.17	0.13	0.14	0.17	0.16
	ATLANTA												
	Ak-Tex Council of Governments												
Ridership	11,297	11,487	9,738	9,458	9,725	8,778	10,979	9,437	10,605	10,941	9,876	11,633	123,954
Mileage	63,134	61,744	55,710	56,007	55,219	46,333	52,056	53,128	55,850	53,128	51,371	52,214	655,894
Federal Grants Revenue	\$121,394	\$161,953	\$118,301	\$111,914	\$140,554	\$114,264	\$118,301	\$132,344	\$126,133	\$139,345	\$237,779	\$140,199	\$1,662,481
Other Grants Revenue	\$76,886	\$107,234	\$76,884	\$73,430	\$96,467	\$257,325	\$123,710	\$105,068	\$78,186	\$78,556	\$657,206	\$559,729	\$2,290,681
Farebox Revenue	\$5,829	\$4,137	\$5,830	\$2,758	\$3,523	\$2,877	\$3,427	\$3,277	\$3,135	\$3,264	\$3,264	\$3,000	\$44,577
Contract Revenue	\$11,885	\$13,510	\$14,979	\$19,653	\$22,293	\$17,157	\$16,723	\$13,443	\$18,260	\$17,536	\$22,796	\$22,688	\$210,923
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,221	\$63,382	\$89,603
Total Revenue	\$215,994	\$286,834	\$215,994	\$207,755	\$262,837	\$391,623	\$262,161	\$254,132	\$225,714	\$238,957	\$947,266	\$788,998	\$4,298,265
Riders per Mile	0.18	0.19	0.17	0.17	0.18	0.19	0.21	0.18	0.19	0.21	0.19	0.22	0.19
	Senior Center Resources and Public Transit Service												
Ridership	5,395	5,375	5,094	4,565	4,446	5,078	6,332	5,797	9,480	5,182	4,961	6,716	68,421
Mileage	\$6,116	\$6,592	\$5,301	\$1,854	\$1,800	\$5,553	\$1,593	\$4,495	\$6,524	\$1,651	\$8,735	\$7,290	\$68,504
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$58,458	\$54,892	\$68,214	\$99,088	\$93,661	\$76,165	\$450,478
Other Grants Revenue	\$257,887	\$119,631	\$106,650	\$179,778	\$117,950	\$108,434	\$90,701	\$29,025	\$43,405	\$141,230	\$47,028	\$39,591	\$1,281,310
Farebox Revenue	\$8,348	\$7,118	\$7,643	\$6,600	\$6,151	\$6,554	\$9,273	\$7,776	\$8,630	\$6,388	\$6,388	\$9,417	\$92,286
Contract Revenue	\$4,110	\$7,407	\$6,824	\$4,088	\$4,553	\$2,381	\$3,027	\$935	\$2,677	\$2,810	\$2,810	\$1,911	\$46,034
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$50,001	\$43,529	\$0	\$80,200	\$0	\$0	\$173,730
Total Revenue	\$270,345	\$134,156	\$121,117	\$190,466	\$128,554	\$117,369	\$215,844	\$138,249	\$121,184	\$329,583	\$149,887	\$127,084	\$2,043,838
Riders per Mile	0.10	0.09	0.09	0.09	0.09	0.10	0.10	0.11	0.15	0.08	0.08	0.10	0.10

ATLANTA													
STAR Transit													
Ridership	15,475	16,009	14,804	14,009	13,405	18,188	15,074	15,858	16,538	17,209	21,005	19,119	19,119
Mileage	125,304	121,248	113,196	111,695	101,231	138,435	119,595	110,457	105,190	111,685	137,584	140,551	140,551
Federal Grants Revenue	\$175,330	\$214,667	\$158,788	\$467,028	\$169,553	\$172,082	\$623,605	\$967,500	\$224,161	\$300,012	\$1,115,604	\$5,009,551	\$5,009,551
Other Grants Revenue	\$248,383	\$336,852	\$246,559	\$372,491	\$313,556	\$243,853	\$354,769	\$284,946	\$1,331,469	\$133,795	\$249,330	\$4,392,940	\$4,392,940
Farebox Revenue	\$11,618	\$14,589	\$36,863	\$15,403	\$14,865	\$17,745	\$14,605	\$14,111	\$12,732	\$15,794	\$17,887	\$199,325	\$199,325
Contract Revenue	\$59,160	\$68,795	\$41,839	\$42,395	\$38,175	\$50,651	\$42,445	\$43,680	\$51,133	\$49,653	\$67,767	\$596,707	\$596,707
Other Revenue	\$49,977	\$14,157	\$54,881	\$50,081	\$96,954	\$54,881	\$103,929	\$52,481	\$54,414	\$108,581	\$71,743	\$889,520	\$889,520
Total Revenue	\$544,468	\$776,420	\$538,930	\$945,078	\$549,611	\$539,212	\$1,139,353	\$1,362,718	\$1,673,939	\$607,835	\$1,522,331	\$11,088,043	\$11,088,043
Riders per Mile	0.12	0.13	0.13	0.12	0.13	0.13	0.13	0.14	0.16	0.15	0.15	0.14	0.14
AUSTIN													
Capital Area Rural Transportation System													
Ridership	16,445	17,856	16,839	16,171	16,837	19,608	18,803	20,528	19,790	18,061	22,462	22,046	22,046
Mileage	92,647	95,914	89,966	98,684	92,001	108,280	94,088	107,868	110,174	100,978	120,294	119,793	119,793
Federal Grants Revenue	\$156,324	\$271,732	\$180,629	\$191,359	\$260,129	\$160,914	\$266,208	\$183,166	\$177,952	\$337,169	\$197,607	\$2,587,018	\$2,587,018
Other Grants Revenue	\$174,015	\$174,466	\$248,891	\$257,889	\$163,466	\$157,418	\$174,874	\$214,991	\$187,282	\$530,468	\$203,945	\$2,662,066	\$2,662,066
Farebox Revenue	\$9,986	\$10,889	\$8,006	\$13,460	\$11,172	\$15,379	\$11,847	\$11,679	\$13,282	\$14,881	\$20,966	\$151,151	\$151,151
Contract Revenue	\$277,425	\$289,570	\$273,624	\$304,274	\$271,565	\$287,617	\$260,338	\$259,967	\$279,225	\$244,651	\$258,061	\$3,243,289	\$3,243,289
Other Revenue	\$8,955	\$2,458	\$22,829	\$40,340	\$41,695	\$7,683	\$0	\$0	\$55,000	\$0	\$6,000	\$203,391	\$203,391
Total Revenue	\$626,705	\$749,115	\$733,979	\$807,322	\$748,027	\$629,011	\$713,267	\$669,803	\$712,741	\$1,127,169	\$686,579	\$8,846,915	\$8,846,915
Riders per Mile	0.18	0.19	0.19	0.16	0.18	0.18	0.20	0.19	0.18	0.18	0.19	0.18	0.18
BEAUMONT													
South East Texas Regional Planning Comm.													
Ridership	4,198	4,195	3,755	3,496	3,707	4,245	3,638	3,971	4,227	3,875	4,520	4,581	4,581
Mileage	42,399	42,478	39,242	34,488	38,973	40,460	43,137	38,807	43,358	42,357	38,601	44,965	44,965
Federal Grants Revenue	\$0	\$19,677	\$60,457	\$74,535	\$69,996	\$22,654	\$13,157	\$60,081	\$69,757	\$57,029	\$66,116	\$542,807	\$542,807
Other Grants Revenue	\$126,561	\$76,322	\$63,786	\$63,991	\$51,546	\$110,610	\$86,961	\$48,048	\$60,674	\$47,598	\$52,905	\$891,996	\$891,996
Farebox Revenue	\$5,657	\$5,725	\$6,477	\$4,772	\$7,835	\$5,298	\$5,298	\$5,815	\$6,678	\$6,284	\$6,572	\$74,453	\$74,453
Contract Revenue	\$34,048	\$28,316	\$29,858	\$44,687	\$27,455	\$26,420	\$32,427	\$26,424	\$18,446	\$0	\$0	\$268,081	\$268,081
Other Revenue	\$270	\$742	\$120	\$175	\$166	\$246	\$241	\$150	\$13,073	\$34,863	\$27,073	\$74	\$74
Total Revenue	\$166,636	\$130,782	\$160,698	\$188,160	\$155,998	\$158,579	\$180,701	\$145,463	\$171,972	\$137,984	\$153,134	\$1,881,997	\$1,881,997
Riders per Mile	0.10	0.10	0.10	0.10	0.10	0.09	0.09	0.09	0.10	0.10	0.10	0.10	0.10
BROWNWOOD													
Central Texas Rural Transit District													
Ridership	9,380	9,077	8,105	7,316	7,372	8,703	7,467	8,066	8,231	8,049	9,991	9,934	9,934
Mileage	112,623	112,559	99,528	101,649	103,385	94,586	97,075	109,326	109,550	105,592	122,667	128,617	128,617
Federal Grants Revenue	\$138,436	\$433,793	\$339,321	\$369,271	\$406,380	\$260,376	\$177,755	\$513,116	\$181,327	\$188,733	\$269,454	\$3,550,302	\$3,550,302
Other Grants Revenue	\$8,941	\$64,790	\$62,691	\$241,757	\$284,450	\$58,385	\$63,005	\$59,216	\$58,298	\$61,841	\$72,413	\$1,099,053	\$1,099,053
Farebox Revenue	\$6,210	\$8,720	\$9,701	\$8,276	\$9,642	\$6,926	\$7,514	\$7,393	\$9,374	\$8,077	\$13,300	\$103,578	\$103,578
Contract Revenue	\$144,298	\$216,635	\$163,296	\$229,124	\$159,318	\$135,533	\$165,862	\$148,339	\$305,887	\$128,646	\$103,502	\$185,680	\$185,680
Other Revenue	\$460	\$5,178	\$2,810	\$818	\$121	\$290	\$89	\$124	\$70,000	\$213	\$193	\$14,197	\$14,197
Total Revenue	\$298,345	\$727,116	\$577,819	\$849,246	\$859,911	\$461,510	\$508,810	\$996,877	\$957,593	\$362,714	\$555,044	\$6,931,546	\$6,931,546
Riders per Mile	0.08	0.08	0.08	0.07	0.07	0.08	0.08	0.07	0.08	0.08	0.08	0.08	0.08
HILL Country Rural Transit District													
Ridership	6,938	6,915	6,986	8,128	6,263	6,108	6,609	7,060	4,040	3,620	4,486	74,287	74,287
Mileage	43,835	43,208	44,291	56,438	39,885	37,610	48,595	45,831	48,737	35,877	40,100	527,959	527,959
Federal Grants Revenue	\$56,206	\$138,470	\$121,069	\$163,509	\$85,979	\$149,538	\$149,954	\$74,875	\$54,428	\$71,173	\$47,233	\$1,204,911	\$1,204,911
Other Grants Revenue	\$65,740	\$107,054	\$96,333	\$127,688	\$60,921	\$93,027	\$9,812	\$8,472	\$13,607	\$17,794	\$11,809	\$620,319	\$620,319
Farebox Revenue	\$1,989	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,035	\$2,035
Contract Revenue	\$1	\$1	\$0	\$0	\$0	\$8,261	\$88,130	\$94,708	\$193,780	\$197,172	\$263,424	\$989,313	\$989,313
Other Revenue	\$570	\$990	\$680	\$582	\$662	\$378	\$702	\$416	\$434	\$327	\$235	\$5,936	\$5,936
Total Revenue	\$124,506	\$240,561	\$218,083	\$291,779	\$147,562	\$217,479	\$224,896	\$258,934	\$262,249	\$286,466	\$322,701	\$2,822,514	\$2,822,514
Riders per Mile	0.16	0.16	0.16	0.14	0.16	0.16	0.15	0.14	0.09	0.10	0.11	0.14	0.14

BRYAN															
Brazos Transit - The District															
Ridership	12,432	12,766	12,497	11,511	11,554	14,650	11,660	13,879	13,331	12,764	14,736	154,607			
Mileage	122,301	130,877	122,647	125,823	131,688	140,646	124,389	144,463	144,105	129,233	150,051	1,582,073			
Federal Grants Revenue	\$246,640	\$251,123	\$191,377	\$259,374	\$259,374	\$221,761	\$244,558	\$220,191	\$304,924	\$222,220	\$774,320	\$3,621,099			
Other Grants Revenue	\$172,637	\$164,412	\$139,888	\$365,492	\$184,603	\$170,924	\$163,069	\$159,883	\$230,089	\$177,677	\$157,017	\$2,241,159			
Farebox Revenue	\$8,493	\$13,050	\$16,875	\$11,661	\$11,026	\$11,696	\$11,880	\$11,892	\$13,658	\$11,498	\$16,093	\$151,453			
Contract Revenue	\$5,927	\$1,550	\$3,228	\$0	\$0	\$2,455	\$3,996	\$4,871	\$2,541	\$4,353	\$0	\$29,293			
Other Revenue	\$19,890	\$22,675	\$22,998	\$851,139	\$418,396	\$431,354	\$445,417	\$422,196	\$573,596	\$440,899	\$979,809	\$6,322,326			
Total Revenue	\$453,587	\$453,810	\$374,366	\$851,139	\$418,396	\$431,354	\$445,417	\$422,196	\$573,596	\$440,899	\$979,809	\$6,322,326			
Riders per Mile	0.10	0.10	0.10	0.09	0.10	0.10	0.09	0.10	0.09	0.10	0.10	0.10			
CHILDRESS															
Rolling Plains Management Corp.															
Ridership	7,494	7,826	7,731	7,022	6,568	6,612	7,344	7,416	7,210	7,336	6,163	86,234			
Mileage	97,313	97,469	88,779	82,588	83,296	79,424	101,918	88,966	103,573	92,018	84,009	1,102,537			
Federal Grants Revenue	\$271,258	\$374,410	\$287,895	\$120,624	\$126,624	\$340,686	\$169,376	\$111,016	\$394,472	\$131,361	\$263,929	\$2,723,748			
Other Grants Revenue	\$75,701	\$111,969	\$273,311	\$343,881	\$322,938	\$115,153	\$333,799	\$118,675	\$0	\$626,349	\$167,530	\$1,080,037			
Farebox Revenue	\$22	\$122	\$74	\$16	\$188	\$80	\$87	\$203	\$305	\$529	\$414	\$1,158			
Contract Revenue	\$18,980	\$8,137	\$74,145	\$79,204	\$353,453	\$142,819	\$164,640	\$421,960	\$170,403	\$228,308	\$279,251	\$2,192,228			
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total Revenue	\$365,961	\$494,638	\$635,425	\$553,693	\$798,708	\$384,676	\$839,212	\$710,214	\$281,724	\$1,249,658	\$550,233	\$652,375			
Riders per Mile	0.08	0.08	0.09	0.08	0.08	0.08	0.07	0.08	0.08	0.09	0.06	0.08			
CORPUS CHRISTI															
Kleberg County Human Services															
Ridership	2,606	2,305	2,222	2,045	2,456	2,915	2,526	2,595	2,642	2,577	3,489	30,445			
Mileage	12,031	11,939	11,311	9,569	9,303	11,032	13,356	11,644	13,311	12,854	12,531	144,397			
Federal Grants Revenue	\$0	\$0	\$0	\$32,993	\$27,782	\$33,287	\$21,144	\$32,626	\$120,558	\$45,881	\$33,498	\$34,083			
Other Grants Revenue	\$32,644	\$41,200	\$44,515	\$38,247	\$38,745	\$3,873	\$8,001	\$21,119	\$104,186	\$22,078	\$21,321	\$402,292			
Farebox Revenue	\$457	\$492	\$384	\$706	\$374	\$374	\$181	\$327	\$348	\$550	\$807	\$1,751			
Contract Revenue	\$0	\$0	\$1,543	\$4,497	\$5,351	\$29,841	\$29,234	\$6,828	\$78,211	\$1,882	\$1,211	\$159,809			
Other Revenue	\$12,559	\$8,698	\$22,748	\$20,201	\$13,669	\$12,416	\$10,510	\$18,084	\$17,530	\$12,582	\$15,212	\$185,692			
Total Revenue	\$45,660	\$50,390	\$69,190	\$96,644	\$85,921	\$79,791	\$69,070	\$78,984	\$320,833	\$96,159	\$72,049	\$1,136,396			
Riders per Mile	0.22	0.19	0.20	0.21	0.22	0.22	0.22	0.22	0.21	0.21	0.22	0.21			
CORPUS CHRISTI															
Rural Economic Assistance League, Inc.															
Ridership	10,637	11,281	9,676	8,787	10,224	9,307	8,970	10,128	7,704	6,967	9,324	113,375			
Mileage	134,025	136,239	125,439	110,909	119,132	105,837	120,664	102,691	116,375	96,469	111,058	1,392,789			
Federal Grants Revenue	\$121,940	\$140,651	\$126,379	\$123,674	\$136,187	\$163,369	\$190,328	\$131,747	\$152,997	\$128,719	\$128,179	\$1,687,184			
Other Grants Revenue	\$100,844	\$80,516	\$255,837	\$151,469	\$206,611	\$77,843	\$76,572	\$87,457	\$79,407	\$184,316	\$154,205	\$1,628,255			
Farebox Revenue	\$9,250	\$11,232	\$8,688	\$9,846	\$11,887	\$9,070	\$11,166	\$9,586	\$8,820	\$7,321	\$9,144	\$118,224			
Contract Revenue	\$39,506	\$48,649	\$60,514	\$165,418	\$53,344	\$56,866	\$68,095	\$37,431	\$40,354	\$20,428	\$32,177	\$660,293			
Other Revenue	\$43,930	\$9,534	\$30,000	\$66,326	\$35,000	\$51,355	\$12,802	\$16,245	\$35,000	\$40,000	\$40,000	\$30,193			
Total Revenue	\$315,470	\$290,582	\$481,418	\$516,733	\$439,858	\$311,321	\$332,004	\$341,047	\$295,328	\$407,363	\$376,775	\$4,484,149			
Riders per Mile	0.08	0.08	0.08	0.09	0.09	0.09	0.09	0.09	0.07	0.07	0.08	0.08			
DALLAS															
Community Services, Inc.															
Ridership	3,218	3,345	2,948	2,497	2,580	2,627	3,119	3,899	3,756	3,310	3,282	37,973			
Mileage	14,289	15,279	13,136	10,321	11,043	11,823	15,797	14,234	17,490	16,721	14,276	168,659			
Federal Grants Revenue	\$33,582	\$25,006	\$45,343	\$28,616	\$46,313	\$48,709	\$46,382	\$59,338	\$62,490	\$57,631	\$56,294	\$556,649			
Other Grants Revenue	\$24,583	\$28,579	\$114,936	\$27,865	\$42,717	\$38,242	\$40,980	\$47,623	\$69,329	\$53,788	\$59,779	\$53,788			
Farebox Revenue	\$3,675	\$5,479	\$5,578	\$2,611	\$3,415	\$3,353	\$3,849	\$5,486	\$4,374	\$4,116	\$4,106	\$48,002			
Contract Revenue	\$360	\$767	\$5,863	\$74	\$65	\$147	\$1,294	\$1,957	\$3,994	\$384	\$3,209	\$790			
Other Revenue	\$4,712	\$14,281	\$2,428	\$11,294	\$4,422	\$15,013	\$8,496	\$8,301	\$11,073	\$20,546	\$9,744	\$122,856			
Total Revenue	\$66,912	\$71,112	\$172,148	\$70,460	\$96,932	\$105,464	\$100,160	\$101,580	\$125,914	\$157,186	\$128,281	\$1,323,871			
Riders per Mile	0.23	0.22	0.22	0.24	0.23	0.22	0.21	0.22	0.22	0.23	0.23	0.23			

DALLAS														
SPAN, Inc.														
Ridership	4,006	4,109	3,893	3,665	3,608	4,792	4,353	4,703	4,823	3,962	4,965	50,451		
Mileage	51,576	52,495	49,468	46,026	46,484	58,418	50,809	57,702	58,661	50,668	61,972	628,057		
Federal Grants Revenue	\$71,085	\$88,702	\$77,935	\$70,881	\$70,571	\$74,633	\$240,806	\$39,309	\$78,956	\$82,256	\$82,253	\$1,122,966		
Other Grants Revenue	\$46,048	\$64,369	\$57,156	\$101,248	\$80,066	\$91,439	\$496,545	\$197,149	\$149,872	\$115,619	\$129,637	\$1,616,265		
Farebox Revenue	\$12,096	\$9,298	\$11,187	\$9,669	\$12,794	\$14,106	\$11,854	\$13,121	\$13,193	\$15,782	\$15,782	\$143,692		
Contract Revenue	\$36,046	\$41,348	\$44,062	\$42,141	\$41,162	\$48,640	\$38,379	\$28,069	\$61,148	\$74,487	\$29,891	\$474,123		
Other Revenue	\$41,716	\$42,447	\$46,860	\$33,102	\$706	\$803	\$1,325	\$2,083	\$5,784	\$2,083	\$2,083	\$181,075		
Total Revenue	\$206,991	\$245,164	\$231,888	\$277,660	\$213,639	\$230,143	\$789,667	\$333,731	\$308,953	\$237,807	\$259,646	\$3,538,121		
Riders per Mile	0.08	0.08	0.08	0.08	0.08	0.08	0.09	0.08	0.08	0.08	0.08	0.08		
EL PASO														
El Paso, County of														
Ridership	40,289	38,779	39,979	41,466	39,121	44,935	41,662	45,386	45,808	44,780	50,077	509,069		
Mileage	386,297	393,437	426,670	402,356	437,021	449,624	427,032	454,430	452,290	459,616	470,544	5,163,010		
Federal Grants Revenue	\$151,034	\$216,052	\$228,029	\$121,781	\$401,627	\$224,182	\$150,015	\$162,649	\$167,410	\$167,861	\$184,533	\$2,325,760		
Other Grants Revenue	\$95,806	\$12,504	\$26,315	\$157,503	\$28,771	\$26,778	\$21,285	\$22,373	\$34,517	\$32,242	\$23,355	\$508,906		
Farebox Revenue	\$108,142	\$119,426	\$128,485	\$129,063	\$134,746	\$138,134	\$137,632	\$140,997	\$139,832	\$133,224	\$138,452	\$1,582,660		
Contract Revenue	\$67,007	\$64,702	\$69,699	\$87,427	\$86,264	\$83,037	\$161,900	\$145,504	\$166,636	\$162,718	\$183,029	\$1,443,130		
Other Revenue	\$109,147	\$105,001	\$102,122	\$119,548	\$112,257	\$146,058	\$126,128	\$137,620	\$133,743	\$131,873	\$157,932	\$1,488,797		
Total Revenue	\$551,136	\$517,685	\$554,650	\$615,322	\$763,665	\$623,457	\$580,564	\$628,846	\$642,138	\$627,918	\$687,301	\$7,349,253		
Riders per Mile	0.10	0.10	0.09	0.09	0.10	0.10	0.10	0.10	0.10	0.10	0.11	0.10		
FORT WORTH														
City/County Transportation														
Ridership	1,974	1,771	1,766	1,853	1,850	2,230	2,014	2,131	1,770	1,694	2,044	23,078		
Mileage	22,492	23,073	20,834	21,461	21,386	27,129	22,097	24,524	22,370	21,575	25,781	274,891		
Federal Grants Revenue	\$57,708	\$0	\$0	\$141,483	\$36,969	\$0	\$28,076	\$64,911	\$25,398	\$0	\$185,726	\$540,271		
Other Grants Revenue	\$0	\$0	\$0	\$0	\$27,701	\$0	\$0	\$183,796	\$0	\$63,400	\$152,839	\$427,736		
Farebox Revenue	\$3,934	\$5,123	\$3,552	\$3,799	\$4,663	\$4,683	\$3,827	\$4,686	\$4,200	\$4,651	\$4,784	\$53,302		
Contract Revenue	\$1,626	\$840	\$800	\$3,205	\$1,486	\$945	\$3,280	\$2,039	\$2,024	\$2,060	\$2,180	\$21,285		
Other Revenue	\$29	\$122,150	\$466	\$763	\$3,448	\$1,371	\$1,363	\$1,319	\$1,389	\$1,079	\$20,833	\$155,447		
Total Revenue	\$63,297	\$128,113	\$4,818	\$5,362	\$152,599	\$72,416	\$7,908	\$36,214	\$33,011	\$71,190	\$366,362	\$1,198,041		
Riders per Mile	0.09	0.09	0.08	0.09	0.08	0.08	0.09	0.09	0.08	0.08	0.08	0.08		
Public Transit Services														
Ridership	5,636	5,542	4,744	3,849	3,849	4,851	4,446	5,023	4,024	3,691	5,795	56,150		
Mileage	47,678	46,181	45,037	44,551	41,203	47,040	40,737	48,155	51,377	45,683	52,822	547,289		
Federal Grants Revenue	\$40,074	\$93,636	\$94,080	\$65,479	\$78,660	\$81,878	\$365,167	\$68,500	\$89,532	\$70,542	\$98,269	\$1,212,340		
Other Grants Revenue	\$105,212	\$101,420	\$49,067	\$33,574	\$33,619	\$51,218	\$34,164	\$65,264	\$33,112	\$34,047	\$24,341	\$3,296,028		
Farebox Revenue	\$5,473	\$4,514	\$5,156	\$5,254	\$4,870	\$5,872	\$4,910	\$6,993	\$7,105	\$6,693	\$6,884	\$68,085		
Contract Revenue	\$11,891	\$14,396	\$10,939	\$12,152	\$26,796	\$23,728	\$35,292	\$41,329	\$8,833	\$9,431	\$35,406	\$263,097		
Other Revenue	\$0	\$0	\$0	\$19,996	\$13,154	\$25,813	\$35,793	\$11,178	\$0	\$0	\$10,857	\$116,791		
Total Revenue	\$162,650	\$213,966	\$159,242	\$116,459	\$163,432	\$139,493	\$475,326	\$193,264	\$138,582	\$120,713	\$239,517	\$4,956,341		
Riders per Mile	0.12	0.12	0.11	0.11	0.09	0.10	0.11	0.10	0.08	0.08	0.11	0.10		
The Transit System, Inc.														
Ridership	1,727	1,612	1,718	1,325	1,149	1,625	1,441	1,499	1,514	1,591	1,736	18,083		
Mileage	22,653	21,462	20,648	19,802	17,112	15,758	18,799	21,936	26,690	26,672	29,201	263,729		
Federal Grants Revenue	\$41,123	\$47,091	\$47,283	\$308,280	\$30,675	\$44,104	\$45,679	\$55,960	\$48,234	\$56,352	\$52,134	\$852,844		
Other Grants Revenue	\$30,703	\$202,996	\$208,666	\$53,255	\$34,274	\$35,690	\$47,619	\$38,033	\$45,886	\$41,734	\$45,886	\$816,615		
Farebox Revenue	\$7,679	\$7,602	\$6,322	\$5,810	\$6,472	\$4,831	\$8,003	\$6,980	\$6,792	\$7,264	\$7,051	\$80,665		
Contract Revenue	\$660	\$687	\$14,518	\$0	\$783	\$2,118	\$1,487	\$415	\$0	\$0	\$0	\$22,359		
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenue	\$80,165	\$258,176	\$276,789	\$367,345	\$92,612	\$85,327	\$89,836	\$109,853	\$93,119	\$109,502	\$100,919	\$1,772,019		
Riders per Mile	0.08	0.08	0.08	0.07	0.07	0.07	0.08	0.07	0.06	0.06	0.06	0.07		

HOUSTON													
Fort Bend County													
Ridership	21,314	22,458	19,768	21,314	20,458	21,243	24,681	20,673	22,661	21,828	22,325	27,366	263,407
Mileage	124,270	130,821	116,358	115,376	119,890	125,116	147,817	120,364	126,503	117,865	129,321	159,193	1,532,894
Federal Grants Revenue	\$128,632	\$91,143	\$84,580	\$89,339	\$88,347	\$140,781	\$133,999	\$119,140	\$167,117	\$129,439	\$126,333	\$201,819	\$1,500,669
Other Grants Revenue	\$427,229	\$351,840	\$306,462	\$351,940	\$332,768	\$305,595	\$432,640	\$316,408	\$358,725	\$328,101	\$331,172	\$329,616	\$4,172,496
Farebox Revenue	\$33,021	\$39,080	\$62,278	\$20,855	\$33,181	\$96,308	\$25,330	\$33,453	\$25,061	\$33,960	\$40,702	\$59,497	\$524,726
Contract Revenue	\$183,388	\$194,119	\$180,907	\$182,097	\$172,421	\$172,625	\$224,036	\$170,579	\$187,620	\$175,827	\$187,908	\$208,869	\$2,240,396
Other Revenue	\$215,239	\$13,486	\$11,656	\$3,615	\$5,919	\$11,328	\$7,167	\$13,541	\$2,808	\$5,110	\$9,901	\$17,983	\$317,753
Total Revenue	\$987,509	\$689,668	\$645,883	\$647,846	\$634,636	\$726,637	\$823,172	\$653,121	\$741,331	\$692,437	\$696,016	\$817,784	\$8,756,040
Riders per Mile	0.17	0.17	0.17	0.16	0.17	0.17	0.17	0.17	0.18	0.19	0.17	0.17	0.17
HOUSTON													
Gulf Coast Transit District													
Ridership	3,668	3,552	3,249	2,745	3,085	2,759	3,173	2,973	2,762	3,039	3,067	3,433	37,505
Mileage	42,511	39,386	37,213	33,726	35,602	31,090	34,535	32,040	31,157	35,640	34,594	39,095	426,589
Federal Grants Revenue	\$27,493	\$47,129	\$53,031	\$63,039	\$35,520	\$51,990	\$47,221	\$41,246	\$42,730	\$41,715	\$41,809	\$42,719	\$535,642
Other Grants Revenue	\$122,015	\$31,407	\$28,800	\$37,430	\$33,661	\$21,946	\$50,784	\$48,732	\$57,997	\$52,486	\$54,383	\$42,209	\$581,850
Farebox Revenue	\$1,868	\$3,240	\$2,808	\$2,548	\$2,560	\$2,488	\$2,665	\$2,379	\$2,550	\$3,326	\$3,511	\$3,533	\$33,476
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$747	\$973	\$6,432	\$1,085	\$501	\$2,166	\$955	\$665	\$1,216	\$4,552	\$1,145	\$502	\$20,939
Total Revenue	\$152,123	\$82,749	\$91,071	\$104,102	\$60,527	\$90,505	\$101,625	\$93,022	\$104,493	\$102,079	\$100,848	\$88,963	\$1,171,907
Riders per Mile	0.09	0.09	0.09	0.08	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
LAREDO													
Del Rio, City of													
Ridership	3,516	3,568	3,566	3,036	3,172	3,198	3,273	3,831	4,346	4,032	3,660	4,407	43,605
Mileage	21,700	21,839	21,295	21,209	21,994	20,084	25,764	22,892	26,161	21,299	28,379	24,471	277,087
Federal Grants Revenue	\$84,069	\$56,101	\$45,278	\$70,430	\$46,583	\$45,564	\$62,654	\$45,767	\$45,115	\$43,630	\$41,595	\$38,124	\$624,910
Other Grants Revenue	\$30,785	\$51,907	\$39,798	\$69,730	\$41,495	\$40,718	\$55,884	\$40,851	\$29,549	\$39,215	\$6,167	\$2,040	\$448,139
Farebox Revenue	\$6,967	\$6,450	\$7,017	\$6,064	\$6,243	\$5,802	\$7,480	\$7,303	\$7,971	\$7,303	\$7,330	\$7,999	\$83,789
Contract Revenue	\$14,697	\$10,362	\$14,628	\$13,162	\$18,041	\$15,467	\$18,943	\$20,366	\$19,845	\$13,718	\$12,136	\$12,787	\$184,152
Other Revenue	\$1,000	\$1,000	\$1,001	\$1,001	\$1,000	\$1,002	\$1,000	\$1,000	\$1,543	\$1,896	\$3,024	\$94,974	\$86,703
Total Revenue	\$137,518	\$125,820	\$107,722	\$160,387	\$113,362	\$108,553	\$145,944	\$115,164	\$114,025	\$105,762	\$98,462	\$94,024	\$1,427,693
Riders per Mile	0.16	0.16	0.17	0.14	0.14	0.16	0.13	0.17	0.17	0.19	0.13	0.18	0.16
LAREDO													
Webb Co. CAA													
Ridership	3,580	3,755	3,251	3,501	3,475	3,498	4,746	3,684	4,093	3,675	3,581	3,993	44,832
Mileage	21,605	19,192	19,277	19,306	19,992	20,671	22,333	18,938	21,235	21,119	21,710	23,007	248,385
Federal Grants Revenue	\$220,648	\$22,943	\$33,342	\$40,160	\$31,087	\$33,348	\$32,531	\$39,735	\$42,831	\$59,401	\$42,990	\$59,635	\$658,651
Other Grants Revenue	\$18,514	\$15,552	\$23,121	\$25,965	\$20,225	\$23,681	\$19,235	\$25,162	\$30,170	\$41,761	\$29,385	\$45,133	\$317,904
Farebox Revenue	\$4,284	\$4,509	\$3,974	\$4,814	\$4,229	\$4,273	\$7,116	\$4,329	\$5,101	\$4,553	\$5,219	\$4,932	\$57,333
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$11,172	\$10,594	\$11,271	\$12,179	\$11,436	\$11,142	\$12,033	\$12,359	\$11,870	\$13,116	\$12,107	\$12,246	\$141,525
Total Revenue	\$254,618	\$53,598	\$71,708	\$83,118	\$66,977	\$72,444	\$70,915	\$81,585	\$89,972	\$118,831	\$89,701	\$121,946	\$1,175,413
Riders per Mile	0.17	0.20	0.17	0.18	0.17	0.17	0.21	0.19	0.19	0.17	0.16	0.17	0.18
LUBBOCK													
South Plains Community Action Assoc.													
Ridership	10,382	10,303	9,574	9,009	9,210	9,456	10,181	9,089	9,546	9,944	8,409	9,779	114,882
Mileage	107,262	102,546	96,396	91,083	89,645	87,990	99,475	90,930	99,739	97,202	91,278	108,268	1,161,814
Federal Grants Revenue	\$110,975	\$72,174	\$180,884	\$359,390	\$255,155	\$197,347	\$153,737	\$239,546	\$179,774	\$353,493	\$138,748	\$243,996	\$2,485,219
Other Grants Revenue	\$275,898	\$204,749	\$217,194	\$106,986	\$113,553	\$116,390	\$106,612	\$118,902	\$322,654	\$120,193	\$103,444	\$177,903	\$1,984,478
Farebox Revenue	\$4,029	\$4,734	\$6,366	\$10,694	\$16,847	\$9,821	\$14,575	\$17,742	\$14,086	\$17,765	\$20,640	\$9,039	\$148,338
Contract Revenue	\$56,981	\$58,834	\$33,056	\$61,596	\$67,115	\$51,583	\$86,164	\$48,265	\$47,053	\$41,933	\$87,741	\$23,443	\$663,764
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$447,883	\$340,491	\$439,500	\$538,666	\$452,670	\$375,141	\$361,088	\$424,455	\$563,567	\$533,384	\$350,573	\$454,381	\$5,281,799
Riders per Mile	0.10	0.10	0.10	0.10	0.10	0.11	0.10	0.10	0.10	0.10	0.09	0.09	0.10

ODESSA														
West Texas Opportunities, Inc.														
Ridership	5,724	5,449	5,231	4,689	4,913	5,595	4,736	5,585	5,330	5,083	6,053	63,447		
Mileage	114,820	108,464	94,633	98,759	85,594	112,369	97,622	109,988	101,415	97,823	118,478	1,233,069		
Federal Grants Revenue	\$856	\$439,634	\$184,817	\$203,267	\$137,277	\$184,929	\$304,214	\$152,461	\$289,035	\$198,027	\$141,399	\$2,460,183		
Other Grants Revenue	\$450,774	\$312,844	\$248,154	\$52,207	\$114,893	\$174,724	\$487,331	\$554,467	\$187,615	\$60,482	\$84,615	\$3,412,713		
Farebox Revenue	\$6,613	\$7,225	\$6,275	\$4,973	\$4,466	\$5,821	\$6,179	\$6,690	\$6,548	\$6,800	\$7,508	\$74,485		
Contract Revenue	\$72,210	\$93,110	\$88,618	\$80,630	\$58,278	\$82,487	\$76,214	\$88,161	\$96,306	\$79,990	\$92,773	\$1,008,474		
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$155,997	\$259,344	\$82,117	\$180,419	\$165,517	\$118,317	\$961,711		
Total Revenue	\$530,453	\$852,813	\$527,864	\$862,077	\$314,568	\$603,958	\$1,133,282	\$883,896	\$759,983	\$510,816	\$444,612	\$7,917,566		
Riders per Mile	0.05	0.05	0.06	0.05	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.05		
PARIS														
Texoma Area Paratransit System														
Ridership	1,838	1,698	1,597	1,549	1,365	1,857	1,517	1,669	1,700	1,362	1,871	19,635		
Mileage	23,255	23,141	23,196	21,412	18,789	26,316	21,398	24,959	24,392	18,795	23,207	270,220		
Federal Grants Revenue	\$80,343	\$90,469	\$47,851	\$130,524	\$81,326	\$136,290	\$111,368	\$89,461	\$85,917	\$76,946	\$99,210	\$1,110,777		
Other Grants Revenue	\$87,866	\$62,754	\$58,153	\$56,939	\$55,503	\$66,219	\$78,848	\$63,656	\$60,066	\$53,718	\$64,813	\$766,194		
Farebox Revenue	\$2,464	\$2,804	\$2,060	\$2,459	\$1,981	\$2,787	\$2,376	\$2,242	\$2,615	\$2,061	\$3,040	\$29,021		
Contract Revenue	\$0	\$0	\$37,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,196		
Other Revenue	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$3,673	\$1,350	\$1,350	\$1,373	\$1,378	\$20,842		
Total Revenue	\$172,023	\$157,377	\$146,610	\$144,508	\$140,160	\$206,646	\$196,265	\$156,709	\$149,528	\$134,098	\$168,441	\$1,964,030		
Riders per Mile	0.08	0.07	0.07	0.08	0.07	0.07	0.07	0.07	0.07	0.07	0.08	0.07		
PHARR														
Lower Rio Grande Valley Develop. Council														
Ridership	5,360	5,544	4,177	4,379	4,608	5,311	4,568	5,039	5,301	5,310	5,595	59,941		
Mileage	36,738	37,673	33,561	36,933	37,948	41,564	35,130	38,543	39,533	36,732	40,661	450,978		
Federal Grants Revenue	\$48,003	\$82,547	\$99,467	\$36,369	\$78,325	\$78,617	\$56,946	\$76,708	\$109,802	\$85,105	\$152,054	\$1,048,104		
Other Grants Revenue	\$30,960	\$56,685	\$67,121	\$108,028	\$55,058	\$54,215	\$35,574	\$54,454	\$81,114	\$99,009	\$100,970	\$732,570		
Farebox Revenue	\$8,329	\$7,961	\$7,281	\$7,356	\$8,475	\$7,327	\$7,056	\$11,258	\$10,081	\$9,053	\$15,229	\$110,417		
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Revenue	\$2,385	\$2	\$131	\$155	\$368	\$402	\$140	\$73,737	\$976	\$19	\$89	\$2,210	\$40,814	
Total Revenue	\$89,677	\$147,195	\$174,000	\$257,700	\$141,078	\$143,983	\$133,313	\$143,396	\$201,016	\$153,256	\$270,263	\$1,931,905		
Riders per Mile	0.15	0.15	0.12	0.12	0.13	0.13	0.13	0.13	0.13	0.14	0.14	0.13		
PHARR														
South Padre Island, Town of														
Ridership	31,487	33,891	29,585	41,335	42,633	46,342	42,088	39,773	39,829	40,191	35,612	457,732		
Mileage	30,012	31,036	31,036	30,396	29,860	28,780	27,968	28,874	26,668	26,703	28,766	345,955		
Federal Grants Revenue	\$124,109	\$76,432	\$65,218	\$76,041	\$88,824	\$238,278	\$65,616	\$160,680	\$62,179	\$87,369	\$110,113	\$1,229,787		
Other Grants Revenue	\$88,811	\$44,721	\$40,520	\$45,703	\$58,771	\$71,813	\$49,342	\$65,322	\$54,931	\$54,958	\$75,012	\$725,295		
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Revenue	\$3,643	\$33,604	\$1,186	\$484	\$2,229	\$2,187	\$1,124	\$1,141	\$870	\$1,077	\$205	\$47,750		
Total Revenue	\$216,563	\$154,757	\$106,924	\$122,228	\$149,824	\$312,278	\$116,082	\$227,143	\$117,980	\$143,404	\$185,330	\$2,002,832		
Riders per Mile	1.05	1.09	0.95	1.38	1.65	1.61	1.50	1.38	1.49	1.51	1.24	1.32		
SAN ANGELO														
Concho Valley Transit District (Rural)														
Ridership	1,934	2,083	1,906	1,752	1,808	2,339	2,213	2,275	1,888	1,718	2,179	23,769		
Mileage	34,145	34,670	36,141	33,237	32,979	38,159	34,146	37,284	33,806	30,666	36,763	410,378		
Federal Grants Revenue	\$61,359	\$50,082	\$29,389	\$18,479	\$69,912	\$85,510	\$208,107	\$138,582	\$62,508	\$82,124	\$85,177	\$974,325		
Other Grants Revenue	\$69,301	\$152,680	\$342,277	\$285,853	\$52,179	\$305,929	\$237,082	\$50,176	\$48,633	\$70,116	\$65,514	\$2,385,782		
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Contract Revenue	\$3,248	\$0	\$8,764	\$4,245	\$4,612	\$4,265	\$1,516	\$1,280	\$4,806	\$0	\$0	\$0		
Other Revenue	\$1,494	\$3,638	\$423	\$450	\$288	\$226	\$1,140	\$14,153	\$0	\$322	\$66,902	\$89,531		
Total Revenue	\$135,402	\$212,400	\$380,853	\$309,027	\$125,991	\$395,930	\$447,845	\$204,191	\$115,947	\$783,611	\$217,593	\$3,486,937		
Riders per Mile	0.06	0.06	0.05	0.05	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06		

SAN ANTONIO													
Alamo Area Council of Governments													
Ridership	8,783	9,649	8,016	7,969	8,804	7,945	9,026	8,655	9,444	9,983	9,777	9,936	107,987
Mileage	90,329	82,439	80,807	81,121	82,987	78,804	91,339	81,739	93,388	98,741	102,000	99,945	1,063,639
Federal Grants Revenue	\$4,788	\$3,461	\$6,588	\$7,847	\$242,095	\$222,778	\$204,020	\$220,332	\$239,767	\$227,315	\$169,692	\$200,345	\$1,749,028
Other Grants Revenue	\$0	\$0	\$0	\$0	\$165,040	\$168,999	\$156,834	\$194,852	\$8,250	\$112,803	\$182,407	\$84,299	\$0
Farebox Revenue	\$9,015	\$6,054	\$5,309	\$9,545	\$7,567	\$6,729	\$8,930	\$8,250	\$8,399	\$9,897	\$6,897	\$8,932	\$95,524
Contract Revenue	\$88,099	\$103,740	\$96,095	\$97,808	\$5,677	\$32,550	\$38,087	\$5,000	\$75,904	\$107,018	\$125,768	\$195,753	\$971,499
Other Revenue	\$283,360	\$290,358	\$245,792	\$259,101	\$23,763	\$31,519	\$32,885	\$31,729	\$28,183	\$45,500	\$57,111	\$56,253	\$1,385,554
Total Revenue	\$385,262	\$403,613	\$353,784	\$374,301	\$444,142	\$461,975	\$440,756	\$460,163	\$465,056	\$572,137	\$443,767	\$461,283	\$5,266,239
Riders per Mile	0.10	0.12	0.10	0.11	0.10	0.10	0.10	0.11	0.10	0.10	0.10	0.10	0.10
SAN ANTONIO													
Southwest Area Regional Transit District													
Ridership	5,881	5,997	5,253	4,956	5,572	4,453	4,965	3,928	4,081	3,986	4,514	5,002	58,628
Mileage	34,559	35,557	31,547	28,709	31,421	31,590	37,950	34,498	35,237	36,044	35,893	37,847	410,852
Federal Grants Revenue	\$48,710	\$42,578	\$33,066	\$41,884	\$41,066	\$94,580	\$42,238	\$128,020	\$403,508	\$145,998	\$57,412	\$54,976	\$1,134,036
Other Grants Revenue	\$58,010	\$55,922	\$33,720	\$34,284	\$28,234	\$31,929	\$29,909	\$32,634	\$389,137	\$24,212	\$2,037	\$6,247	\$726,275
Farebox Revenue	\$4,334	\$4,334	\$5,078	\$4,902	\$5,121	\$4,997	\$6,115	\$5,449	\$6,044	\$5,426	\$5,733	\$6,536	\$64,069
Contract Revenue	\$78,295	\$25,366	\$60,859	\$76,327	\$55,359	\$32,438	\$67,048	\$32,993	\$50,762	\$42,614	\$76,687	\$81,597	\$680,345
Other Revenue	\$11,262	\$14,794	\$17,480	\$6,331	\$6,111	\$4,551	\$14,551	\$4,551	\$59,445	\$4,551	\$4,847	\$7,494	\$165,968
Total Revenue	\$200,611	\$142,994	\$150,203	\$163,728	\$135,891	\$168,495	\$159,861	\$203,647	\$908,896	\$222,801	\$146,716	\$156,850	\$2,760,693
Riders per Mile	0.17	0.17	0.17	0.18	0.18	0.14	0.13	0.11	0.12	0.11	0.13	0.13	0.14
TYLER													
East Texas Council of Governments													
Ridership	9,584	9,347	10,199	12,940	9,069	9,146	11,473	10,353	9,587	12,226	10,194	10,930	125,048
Mileage	111,926	110,664	101,424	102,308	106,144	104,126	120,299	102,966	117,685	109,080	114,035	128,329	1,328,986
Federal Grants Revenue	\$81,919	\$113,552	\$280,159	\$95,231	\$198,531	\$181,473	\$221,317	\$211,785	\$352,833	\$214,496	\$198,448	\$236,765	\$2,286,509
Other Grants Revenue	\$284,366	\$275,613	\$212,600	\$317,802	\$183,502	\$162,165	\$180,985	\$526,364	\$194,994	\$366,107	\$115,101	\$159,888	\$2,979,287
Farebox Revenue	\$5,913	\$5,135	\$5,381	\$5,191	\$9,042	\$5,121	\$5,579	\$5,355	\$5,178	\$5,078	\$7,078	\$6,943	\$72,895
Contract Revenue	\$60,876	\$69,252	\$64,925	\$43,352	\$69,468	\$48,565	\$69,410	\$58,647	\$1,999	\$104,577	\$110,123	\$162,732	\$863,926
Other Revenue	\$10,587	\$17,131	\$2,440	\$524	\$92,481	\$206,716	\$72,181	\$126,678	\$7,832	\$145,449	\$1,865	\$28,474	\$712,358
Total Revenue	\$443,661	\$480,683	\$565,505	\$462,100	\$553,024	\$604,040	\$549,472	\$928,829	\$463,636	\$836,608	\$432,615	\$594,802	\$6,914,975
Riders per Mile	0.09	0.08	0.10	0.13	0.09	0.09	0.10	0.10	0.08	0.11	0.09	0.09	0.09
WACO													
Heart of Texas Council of Governments													
Ridership	2,046	2,384	2,222	2,173	2,147	1,919	2,446	2,270	2,562	2,402	2,411	2,910	27,892
Mileage	43,710	47,777	44,779	41,220	39,640	35,250	45,630	40,113	46,113	44,669	44,359	51,391	524,651
Federal Grants Revenue	\$28,274	\$63,957	\$52,331	\$70,204	\$66,641	\$63,613	\$56,702	\$67,558	\$69,153	\$54,680	\$70,580	\$73,278	\$736,971
Other Grants Revenue	\$211,165	\$25,298	\$39,032	\$51,067	\$48,651	\$46,078	\$37,046	\$55,241	\$565,952	\$37,240	\$53,583	\$59,589	\$1,229,942
Farebox Revenue	\$2,454	\$3,973	\$3,188	\$3,120	\$2,906	\$3,656	\$3,427	\$3,386	\$3,420	\$4,017	\$4,357	\$3,728	\$41,632
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$241,893	\$93,228	\$94,551	\$124,391	\$118,198	\$113,347	\$97,175	\$126,185	\$638,525	\$95,937	\$128,520	\$136,595	\$2,008,545
Riders per Mile	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.06	0.06	0.05	0.05	0.06	0.06
WACO													
McLennan County Rural													
Ridership	2,345	2,207	1,996	1,861	1,733	1,879	1,945	1,712	1,903	1,758	1,732	2,187	23,258
Mileage	26,927	28,003	27,647	26,730	24,872	24,523	28,089	26,919	27,390	27,707	27,233	36,474	332,514
Federal Grants Revenue	\$114,145	\$114,616	\$96,392	\$101,085	\$107,174	\$104,152	\$115,841	\$81,740	\$112,108	\$45,855	\$51,960	\$51,292	\$1,096,300
Other Grants Revenue	\$7,330	\$3,716	\$3,290	\$2,382	\$3,374	\$3,058	\$3,421	\$2,729	\$3,619	\$2,839	\$3,201	\$4,689	\$43,648
Farebox Revenue	\$3,986	\$0	\$0	\$840	\$2,392	\$2,232	\$3,159	\$7,800	\$2,114	\$22,740	\$7,205	\$27,579	\$80,047
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,626	\$1,368	\$5,274	\$8,268
Other Revenue	\$125,461	\$118,332	\$99,682	\$104,307	\$112,940	\$109,442	\$162,068	\$120,164	\$122,690	\$131,249	\$131,342	\$143,361	\$1,481,038
Total Revenue	\$341,921	\$347,074	\$306,074	\$321,804	\$336,888	\$333,086	\$455,062	\$312,742	\$455,526	\$349,077	\$369,643	\$383,877	\$4,048,536
Riders per Mile	0.09	0.08	0.07	0.07	0.07	0.08	0.07	0.06	0.07	0.06	0.06	0.06	0.07

YOAKUM												
Colorado Valley Transit												
Ridership	10,730	8,091	7,577	8,099	7,278	7,761	7,592	6,998	6,170	5,745	5,850	89,721
Mileage	50,021	54,215	54,921	64,931	48,964	60,712	45,938	53,012	57,712	56,038	56,421	663,206
Federal Grants Revenue	\$83,393	\$88,268	\$149,904	\$96,509	\$82,505	\$105,635	\$73,826	\$89,871	\$81,897	\$75,035	\$77,147	\$1,086,881
Other Grants Revenue	\$74,825	\$73,457	\$132,907	\$36,076	\$36,786	\$73,709	\$20,000	\$25,000	\$16,000	\$16,000	\$4,500	\$548,924
Farebox Revenue	\$3,814	\$3,807	\$4,916	\$4,382	\$3,629	\$3,132	\$3,132	\$3,575	\$4,049	\$3,213	\$3,382	\$44,285
Contract Revenue	\$14,248	\$13,861	\$13,912	\$46,084	\$46,483	\$66,669	\$48,479	\$52,819	\$54,194	\$48,821	\$20,363	\$435,743
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$4,879	\$5,205	\$5,134	\$4,718	\$48,112	\$68,048
Total Revenue	\$176,280	\$179,393	\$301,639	\$184,295	\$169,403	\$214,087	\$150,316	\$176,470	\$161,274	\$147,787	\$153,504	\$2,183,881
Riders per Mile	0.21	0.15	0.14	0.13	0.15	0.13	0.17	0.13	0.11	0.10	0.10	0.14
YOAKUM												
Golden Crescent RPC												
Ridership	17,802	18,161	16,725	17,274	16,156	18,156	16,962	17,347	16,914	16,190	17,380	202,694
Mileage	91,642	87,838	90,970	83,921	82,688	97,564	89,068	94,987	91,250	87,347	98,453	1,084,922
Federal Grants Revenue	\$0	\$36,933	\$52,217	\$18,382	\$139,738	\$79,070	\$201,705	\$173,757	\$119,562	\$0	\$0	\$853,875
Other Grants Revenue	\$193,138	\$128,206	\$117,256	\$159,167	\$71,158	\$73,827	\$7	\$0	\$73,245	\$196,301	\$228,118	\$1,408,109
Farebox Revenue	\$6,381	\$6,673	\$6,506	\$6,359	\$6,225	\$7,104	\$7,375	\$7,915	\$7,160	\$6,653	\$7,974	\$83,108
Contract Revenue	\$386	\$2,058	\$3,393	\$1,933	\$1,587	\$2,899	\$14,847	\$17,447	\$14,795	\$15,340	\$22,318	\$99,642
Other Revenue	\$110,972	\$102,741	\$99,610	\$113,884	\$113,179	\$94,834	\$107,930	\$84,898	\$88,217	\$97,374	\$147,344	\$1,296,465
Total Revenue	\$310,877	\$276,611	\$278,982	\$301,323	\$331,887	\$257,734	\$331,864	\$284,017	\$302,979	\$315,668	\$405,754	\$3,741,199
Riders per Mile	0.19	0.21	0.18	0.16	0.20	0.19	0.19	0.18	0.19	0.19	0.18	0.19
Grand Totals for Fiscal Year 2023												
Ridership	322,132	325,611	302,869	296,964	302,899	353,803	317,193	339,047	324,608	313,266	353,719	3,863,755
Mileage	2,585,501	2,590,083	2,492,767	2,438,968	2,481,837	2,758,011	2,456,103	2,681,292	2,624,265	2,547,317	2,859,249	30,831,779
Federal Grants Revenue	\$3,021,962	\$4,072,679	\$3,676,169	\$4,466,972	\$3,906,825	\$4,356,878	\$5,455,685	\$6,310,384	\$4,675,852	\$4,079,018	\$5,893,439	\$54,488,523
Other Grants Revenue	\$4,355,417	\$4,276,151	\$4,400,953	\$5,236,930	\$3,883,639	\$4,391,441	\$5,133,220	\$4,814,644	\$5,267,662	\$4,373,005	\$6,092,009	\$55,627,474
Farebox Revenue	\$324,726	\$351,059	\$404,574	\$335,441	\$379,872	\$389,831	\$373,374	\$403,554	\$403,554	\$386,100	\$445,673	\$4,581,880
Contract Revenue	\$1,357,478	\$1,556,380	\$1,480,858	\$1,672,368	\$1,379,622	\$1,895,985	\$1,833,537	\$2,102,642	\$1,929,541	\$1,924,412	\$2,283,381	\$21,126,461
Other Revenue	\$945,426	\$963,342	\$707,714	\$768,583	\$654,823	\$739,988	\$979,121	\$689,571	\$970,549	\$780,688	\$1,006,226	\$9,883,735
Total Revenue	\$10,005,009	\$11,219,611	\$10,670,268	\$12,480,294	\$9,750,908	\$11,774,123	\$13,774,937	\$14,305,682	\$13,247,158	\$11,543,223	\$15,720,728	\$145,658,073
Riders per Mile	0.12	0.13	0.12	0.12	0.13	0.13	0.13	0.13	0.12	0.12	0.12	0.13

Appendix 6:

Enhanced Mobility of Seniors and Individuals with Disabilities Program

ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310) TRANSPORTATION PROGRAM									
Fiscal Year 2022									
Elderly Individuals & Individuals w/Disabilities Transit Providers	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Total Operating Expenses	Operating Expenses Per Veh. Rev. Mile	Operating Expenses Per Unlinked Pass. Trip	Unlinked Passengers Per Veh. Rev. Mile	
Amarillo	-	27,575	42,331	159,021	\$2,855,938.00	\$17.96	\$103.57	0.17	
Austin Groups for the Elderly (AGE) (Austin)	-	980	600	12,319	-	-	-	0.08	
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	-	576	-	4,577	\$5,218.00	\$1.14	\$9.06	0.13	
Bluebonnet Trails Community MHMR	-	3,701	976	42,077	\$33,420.00	\$0.79	\$9.03	0.09	
Border Area Nutrition Council	-	-	-	-	-	-	-	-	
Bowie Senior Citizens Project, Inc. (Bowie)	-	718	316	15,730	-	-	-	0.05	
Coastal Bend Center for Independent Living	-	-	-	-	\$161,704.00	-	-	-	
Concho Valley Economic Development District	-	412	501	4,881	\$14,205.00	\$2.91	\$34.48	0.08	
Disability In Action, Inc.	1	-	-	-	-	-	-	-	
Duval County	-	1,223	1,719	13,425	\$95,908.00	\$7.14	\$72.49	0.10	
Eeden Hill Communities (New Braunfels)	-	-	-	-	-	-	-	-	
Foundation for MHMR/Permian Basin	-	-	-	-	-	-	-	-	
Community Ctr. (Midland)	-	-	-	-	-	-	-	-	
Good Samaritan Society White Acres (El Paso)	-	-	-	-	-	-	-	-	
Greater Randolph Area Services Program (Converse)	6	2,465	1,704	31,946	\$85,822.00	\$2.69	\$34.82	0.08	
Hays County Veterans Administration (San Marcos)	2	7	14	-	-	-	-	-	
Jim Hogg County	-	12	12	12	-	-	-	1.00	
Kirby Senior Center (Kirby)	4	3,064	1,870	20,287	\$132,525.00	\$6.53	\$43.25	0.15	
Mary Lee Foundation (Austin)	3	3,238	1,208	14,054	\$29,671.00	\$2.11	\$9.16	0.23	
MHMR Tarrant County (Fort Worth)	-	-	-	-	-	-	-	-	
Mission Road Develop. Ctr. (San Antonio)	-	-	-	-	-	-	-	-	
Montgomery County Meals On Wheels (Ike)	-	-	-	-	-	-	-	-	
Friendship Center of Montgomery County (Conroe)	-	19,555	7,020	204,862	-	-	-	0.10	
Mounting Horizons	-	746	132	2,294	\$43,385.00	\$19.91	\$58.16	0.33	
Nazareth Hall Nursing Center (El Paso)	-	-	-	-	-	-	-	-	
Panhandle Independent Living Center	-	209	-	-	-	-	-	-	
Presa Community Service Ctr. (San Antonio)	9	7,928	8,593	83,226	\$287,787.00	\$3.46	\$36.30	0.10	
Rio Concho Manor (San Angelo)	-	-	-	-	-	-	-	-	
Rio Concho West (San Angelo)	-	-	-	-	-	-	-	-	
Salvation Army William Booth Apts. (Tyler)	-	-	-	-	\$161.00	-	-	-	
Seven Acres Jewish Geriatric Center (Houston)	-	5,093	4,867	137,696	\$303,170.00	\$2.29	\$55.19	0.04	
St. Gregory the Great Parish (San Antonio)	-	4,009	2,760	51,031	\$79,425.00	\$1.56	\$18.01	0.09	
Starr County	7	10,446	4,025	43,635	-	-	-	0.24	
University of Texas Health Center - Tyler	-	-	-	-	-	-	-	-	
Zapata County	2	9,815	1,614	22,347	\$7,907.00	\$0.35	\$0.81	0.44	
Zapata Nutrition Center	-	-	-	-	-	-	-	-	
Total	34	110,632	80,262	858,300	\$4,136,246.00	\$4.82	\$37.39	0.13	
Averages for Systems	4.25	5,268	4,459	47,688	\$275,749.73	\$5.22	\$37.26	0.19	

ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310) TRANSPORTATION PROGRAM									
Fiscal Year 2023									
Elderly Individuals & Individuals w/Disabilities Transit Providers	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Total Operating Expenses	Operating Expenses Per Veh. Rev. Mile	Operating Expenses Per Unlinked Pass. Trip	Unlinked Passengers Per Veh. Rev. Mile	
Amarillo	-	-	36,477	128,091	\$2,334,473.00	\$18.23	\$63.45	0.22	
Austin Groups for the Elderly (AGE) (Austin)	-	27,973	85	1,360	-	-	-	-	
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	-	153	-	-	-	-	-	-	
Bluebonnet Trails Community MHMR	-	965	489	20,245	\$6,180.00	\$0.94	\$6.40	0.15	
Border Area Nutrition Council	-	2,191	-	-	-	-	-	-	
Bowie Senior Citizens Project, Inc. (Bowie)	-	471	295	17,303	-	-	-	-	0.03
Coastal Bend Center for Independent Living	-	-	-	-	-	-	-	-	
Concho Valley Economic Development District	-	530	563	5,419	\$15,416.00	\$2.84	\$29.09	0.10	
Disability In Action, Inc.	-	5,225	3,060	16,825	\$101,573.00	\$6.04	\$19.44	0.31	
Duval County	-	-	-	-	-	-	-	-	
Eeden Hill Communities (New Braunfels)	-	-	-	-	-	-	-	-	
Foundation for MHMR/Permian Basin	-	-	-	-	-	-	-	-	
Community Ctr. (Midland)	-	-	-	-	-	-	-	-	
Good Samaritan Society White Acres (El Paso)	-	-	-	-	-	-	-	-	
Greater Randolph Area Services Program (Converse)	6	3,547	2,847	50,149	\$137,375.00	\$2.74	\$38.73	0.07	
Hays County Veterans Administration (San Marcos)	-	-	-	-	-	-	-	-	
Jim Hogg County	3	534	220	6,963	-	-	-	-	0.08
Kirby Senior Center (Kirby)	-	-	-	-	-	-	-	-	
Mary Lee Foundation (Austin)	1	1,079	528	5,639	\$20,700.00	\$3.67	\$19.18	0.19	
MHMR Tarrant County (Fort Worth)	-	-	-	-	-	-	-	-	
Mission Road Develop. Ctr. (San Antonio)	-	-	-	-	-	-	-	-	
Montgomery County Meals On Wheels (Ike Conroe)	-	20,685	9,175	622,376	-	-	-	-	0.08
Mounting Horizons	1	691	190	2,233	\$47,190.00	\$21.13	\$68.29	0.31	
Nazareth Hall Nursing Center (El Paso)	-	-	-	-	-	-	-	-	
Panhandle Independent Living Center	2	3,816	2	6	-	-	-	-	636.00
Presa Community Service Ctr. (San Antonio)	-	2,884	3,060	29,029	-	-	-	-	0.10
Rio Concho Manor (San Angelo)	-	-	-	-	-	-	-	-	
Rio Concho West (San Angelo)	-	-	-	-	-	-	-	-	
Salvation Army William Booth Apts. (Tyler)	-	-	-	-	-	-	-	-	
Seven Acres Jewish Geriatric Center (Houston)	-	4,584	3,799	148,276	\$269,770.00	\$1.81	\$58.85	0.08	
Smith County	-	3,656	2,440	46,921	\$69,075.00	\$1.47	\$18.89	0.21	
St. Gregory the Great Parish (San Antonio)	6	10,382	4,952	48,683	-	-	-	-	
Starr County	-	-	-	-	-	-	-	-	
University of Texas Health Center - Tyler	-	7,895	2,529	31,595	\$8,457.00	\$0.27	\$1.07	0.25	
Zapata Nutrition Center	-	-	-	-	-	-	-	-	
Total	19	101,820	70,711	1,188,688	\$3,010,209.00	\$2.53	\$29.56	0.09	\$34.34
Averages for Systems	3.17	5,359	4,159	66,038	\$301,020.90	\$5.91	\$34.34	0.09	\$37.35

ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310) REVENUE & FAREBOX RECOVERY

Fiscal Year 2022

Elderly Individuals & Individuals w/Disabilities Transit Providers	Fares	Local Revenue	Total Revenue	Farebox Recovery Ratio
Amarillo Multiservice Center for the Aging, Inc. (Amarillo)	-	-	-	-
Austin Groups for the Elderly (AGE) (Austin)	-	-	-	-
Bastrop Co Emergency Food Pantry & Support Ctr. Inc (Bastrop)	-	-	-	-
Bluebonnet Trails Community MHMR	-	-	-	-
Border Area Nutrition Council	-	-	-	-
Bowie Senior Citizens Project, Inc. (Bowie)	-	-	\$66,381.00	-
Coastal Bend Center for Independent Living	-	-	\$161,704.00	-
Concho Valley Economic Development District	\$695.00	-	\$695.00	4.89%
Disability In Action, Inc.	-	-	-	-
Duval County	-	-	-	-
Eden Hill Communities. (New Braunfels)	\$4,555.00	-	\$9,475.00	4.75%
Foundation for MHMR/Permian Basin Community Ctr. (Midland)	-	-	-	-
Good Samaritan Society White Acres (El Paso)	-	-	-	-
Greater Randolph Area Services Program (Converse)	\$6,539.00	\$48,780.00	\$55,319.00	7.62%
Hays County Veterans Administration (San Marcos)	-	-	-	-
Jim Hogg County	\$3.00	-	\$3.00	-
Kirby Senior Center (Kirby)	-	-	\$132,525.00	-
Mary Lee Foundation (Austin)	-	\$29,671.00	\$29,671.00	-
MHMR Tarrant County (Fort Worth)	-	-	-	-
Mission Road Develop. Ctr. (San Antonio)	-	-	-	-
Montgomery County Meals On Wheels (fka Friendship Center of Montgomery County) (Conroe)	-	-	\$932,820.00	-
Morningside Ministries	-	\$43,385.00	\$43,385.00	-
Mounting Horizons	\$12,121.00	-	\$12,121.00	-
Nazareth Hall Nursing Center (El Paso)	-	-	-	-
Panhandle Independent Living Center	-	-	\$4,389.00	-
Presa Community Service Ctr. (San Antonio)	-	-	\$287,787.00	-
Rio Concho Manor (San Angelo)	-	-	-	-
Rio Concho West (San Angelo)	-	-	-	-

Salvation Army William Booth Apts. (Tyler)	-	-	-	-	-	-	-
Seven Acres Jewish Geriatric Center (Houston)	-	-	-	-	-	-	-
Smith County	\$10,580.00	-	-	\$291,618.00	-	-	3.49%
St. Gregory the Great Parish (San Antonio)	-	-	-	\$79,425.00	-	-	-
Starr County	-	\$17,900.00	-	\$17,900.00	-	-	-
University of Texas Health Center - Tyler	-	-	-	-	-	-	-
Zapata County	\$1,385.00	\$634.00	-	\$2,019.00	-	-	17.52%
Zapata Nutrition Center	-	-	-	-	-	-	-
Total	\$35,878.00	\$140,370.00	\$2,127,237.00	\$2,127,237.00	38.27%		

ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310) REVENUE & FAREBOX RECOVERY

Fiscal Year 2023

Elderly Individuals & Individuals w/Disabilities Transit Providers	Fares	Local Revenue	Total Revenue	Farebox Recovery Ratio
Amarillo Multiservice Center for the Aging, Inc. (Amarillo)	-	-	-	-
Austin Groups for the Elderly (AGE) (Austin)	-	-	-	-
Bastrop Co Emergency Food Pantry & Support Ctr. Inc (Bastrop)	-	-	-	-
Bluebonnet Trails Community MHMR	-	-	-	-
Border Area Nutrition Council	-	-	-	-
Bowie Senior Citizens Project, Inc. (Bowie)	-	-	\$51,672.00	-
Coastal Bend Center for Independent Living	-	-	\$320,000.00	-
Concho Valley Economic Development District	-	-	\$1,080.00	6.99%
Disability In Action, Inc.	\$1,078.00	-	-	-
Duval County	-	-	-	-
Eden Hill Communities. (New Braunfels)	\$10,240.00	-	\$22,708.00	10.08%
Foundation for MHMR/Permian Basin Community Ctr. (Midland)	-	-	-	-
Good Samaritan Society White Acres (El Paso)	-	-	-	-
Greater Randolph Area Services Program (Converse)	\$4,213.00	\$89,572.00	\$145,785.00	3.07%
Hays County Veterans Administration (San Marcos)	-	-	\$665.00	-
Jim Hogg County	-	-	-	-
Kirby Senior Center (Kirby)	-	-	-	-
Mary Lee Foundation (Austin)	-	\$20,700.00	\$20,700.00	-
MHMR Tarrant County (Fort Worth)	-	-	-	-
Mission Road Develop. Ctr. (San Antonio)	-	-	-	-
Montgomery County Meals On Wheels (fka Friendship Center of Montgomery County) (Conroe)	-	-	\$80,442.00	-
Morningside Ministries	-	\$47,190.00	\$47,190.00	-
Mounting Horizons	\$209.00	-	\$209.00	-
Nazareth Hall Nursing Center (El Paso)	-	-	-	-
Panhandle Independent Living Center	-	-	\$80,163.00	-
Presa Community Service Ctr. (San Antonio)	-	-	\$100,532.00	-
Rio Concho Manor (San Angelo)	-	-	-	-
Rio Concho West (San Angelo)	-	-	-	-

Salvation Army William Booth Apts. (Tyler)	-	-	-	-	-	-
Seven Acres Jewish Geriatric Center (Houston)	-	-	-	-	-	-
Smith County	\$9,168.00	-	\$269,770.00	-	-	3.40%
St. Gregory the Great Parish (San Antonio)	-	-	\$69,075.00	-	-	-
Starr County	-	\$16,100.00	\$16,100.00	-	-	-
University of Texas Health Center - Tyler	-	-	-	-	-	-
Zapata County	\$2,364.00	-	\$2,364.00	-	-	27.95%
Zapata Nutrition Center	-	-	-	-	-	-
Total	\$27,272.00	\$173,562.00	\$1,228,455.00	\$1,228,455.00	51.49%	

Appendix 7:

Enhanced Mobility of Seniors and Individuals with Disabilities Program

–

Monthly Statistics

ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310)

Fiscal Years 2023

	22-Sep	22-Oct	22-Nov	22-Dec	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun	23-Jul	23-Aug	FY 2023 Total
						ABILENE							
						Disability in Action, Inc.							
Ridership	98	94	50	0	0	0	21	95	88	84	0	0	530
Mileage	1,206	1,343	618	0	0	0	277	774	665	536	0	0	5,419
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$2
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$0	\$0	\$3,248	\$0	\$0	\$0	\$0	\$0	\$410	\$0	\$0	\$0	\$1,076
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$3,248	\$0	\$0	\$0	\$0	\$0	\$410	\$0	\$0	\$0	\$1,080
Riders per Mile	0.08	0.07	0.08	0.00	0.00	0.00	0.08	0.12	0.13	0.16	0.00	0.00	0.10
						AMARILLO							
						Amarillo Multiservice Center for the Aging, Inc. (Amarillo)							
Ridership	3,011	2,910	2,882	2,851	3,045	3,330	3,810	3,428	2,726	0	0	0	27,973
Mileage	14,065	14,824	12,413	12,718	12,811	14,293	16,119	14,928	15,920	0	0	0	128,091
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riders per Mile	0.21	0.20	0.23	0.22	0.24	0.23	0.24	0.23	0.17	0.00	0.00	0.00	0.22
						AMARILLO							
						Pamhandle Independent Living Center							
Ridership	2	137	326	243	276	250	435	516	557	377	297	400	3,816
Mileage	6	0	0	0	0	0	0	0	0	0	0	0	6
Federal Grants Revenue	\$42	\$2,877	\$6,846	\$5,130	\$5,796	\$5,250	\$9,135	\$10,697	\$11,697	\$7,917	\$6,237	\$8,400	\$80,163
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$42	\$2,877	\$6,846	\$5,130	\$5,796	\$5,250	\$9,135	\$10,697	\$11,697	\$7,917	\$6,237	\$8,400	\$80,163
Riders per Mile	0.33	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						AUSTIN							
						Austin Groups for the Elderly (AGE) (Austin)							
Ridership	0	0	0	0	44	0	44	30	12	15	8	0	153
Mileage	0	0	0	26	26	388	362	192	140	153	73	0	1,360
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riders per Mile	0.00	0.00	0.00	0.00	0.11	0.00	0.12	0.16	0.09	0.10	0.11	0.00	0.11
						AUSTIN							
						Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)							
Ridership	71	70	80	85	56	79	92	95	95	95	96	92	965
Mileage	458	417	394	421	316	490	630	697	679	749	832	832	6,575
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riders per Mile	0.16	0.17	0.20	0.20	0.18	0.11	0.16	0.14	0.14	0.13	0.13	0.11	0.15

AUSTIN														
Bluebonnet Trails Community MHMR														
Ridership	431	265	287	259	204	192	153	143	130	127	0	0	0	2,192
Mileage	4,259	2,537	2,488	2,295	1,941	1,782	1,534	1,348	967	1,194	0	0	0	20,245
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riders per Mile	0.10	0.10	0.12	0.11	0.11	0.11	0.10	0.11	0.13	0.11	0.00	0.00	0.00	0.11
AUSTIN														
Hays County Veterans Administration (San Marcos)														
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AUSTIN														
Mary Lee Foundation (Austin)														
Ridership	72	94	175	116	88	75	94	26	20	148	75	95	1,075	
Mileage	473	656	1,019	523	537	349	438	403	273	293	402	273	5,639	
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Revenue	\$2,324	\$1,625	\$1,778	\$1,808	\$2,045	\$1,905	\$1,273	\$1,229	\$1,162	\$2,770	\$1,458	\$1,323	\$20,700	
Total Revenue	\$2,324	\$1,625	\$1,778	\$1,808	\$2,045	\$1,905	\$1,273	\$1,229	\$1,162	\$2,770	\$1,458	\$1,323	\$20,700	
Riders per Mile	0.15	0.14	0.17	0.22	0.17	0.21	0.21	0.06	0.07	0.51	0.19	0.35	0.19	
CORPUS CHRISTI														
Coastal Bend Center for Independent Living														
Ridership	62	80	18	53	0	0	0	0	18	89	60	91	471	
Mileage	2,151	2,709	733	1,786	0	0	0	0	738	2,962	2,334	3,890	17,303	
Federal Grants Revenue	\$1,638	\$14,136	\$2,327	\$7,911	\$2,429	\$1,962	\$3,951	\$2,767	\$4,582	\$3,792	\$6,177	\$0	\$51,672	
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenue	\$1,638	\$14,136	\$2,327	\$7,911	\$2,429	\$1,962	\$3,951	\$2,767	\$4,582	\$3,792	\$6,177	\$0	\$51,672	
Riders per Mile	0.03	0.03	0.02	0.03	0.00	0.00	0.00	0.00	0.02	0.03	0.03	0.02	0.03	
EL PASO														
Good Samaritan Society White Acres (El Paso)														
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0	
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0	
EL PASO														
Nazareth Hall Nursing Center (El Paso)														
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0	
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0	

SAN ANGELO													
Rio Concho Manor (San Angelo)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
SAN ANGELO													
Rio Concho West (San Angelo)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
SAN ANTONIO													
Eden Hill Communities. (New Braunfels)													
Ridership	542	617	677	677	578	688	850	646	0	0	0	0	5,225
Mileage	2,188	976	1,876	1,590	1,817	1,458	3,873	3,047	0	0	0	0	16,825
Federal Grants Revenue	\$327	\$972	\$238	\$1,950	\$1,800	\$238	\$2,215	\$4,728	\$0	\$0	\$0	\$0	\$12,468
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$752	\$1,152	\$1,152	\$1,553	\$1,515	\$1,152	\$1,482	\$1,482	\$0	\$0	\$0	\$0	\$10,240
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$1,079	\$2,124	\$1,390	\$3,503	\$3,315	\$1,390	\$3,697	\$6,210	\$0	\$0	\$0	\$0	\$22,708
Riders per Mile	0.25	0.63	0.33	0.43	0.32	0.47	0.22	0.21	0.00	0.00	0.00	0.00	0.31
SAN ANTONIO													
Greater Randolph Area Services Program (Converse)													
Ridership	216	295	348	348	296	297	215	297	313	347	338	247	3,547
Mileage	3,343	5,420	4,825	4,825	4,646	4,820	3,183	2,804	3,968	4,060	3,441	3,730	50,149
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$278	\$155	\$278	\$95	\$265	\$260	\$620	\$795	\$355	\$305	\$415	\$290	\$4,213
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$6,782	\$9,565	\$9,475	\$7,790	\$535	\$18,300	\$4,950	\$4,050	\$6,880	\$7,295	\$6,750	\$7,200	\$89,572
Total Revenue	\$7,060	\$9,720	\$7,885	\$7,885	\$800	\$18,560	\$5,570	\$56,845	\$7,235	\$7,600	\$7,165	\$7,490	\$145,785
Riders per Mile	0.06	0.05	0.06	0.07	0.06	0.06	0.07	0.11	0.08	0.09	0.10	0.07	0.07
SAN ANTONIO													
Kirby Senior Center (Kirby)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
SAN ANTONIO													
Mission Road Develop. Ctr. (San Antonio)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0

SAN ANTONIO													
Morningside Ministries													
	107	45	53	97	74	35	17	27	56	68	692		
Ridership	454	100	131	206	180	158	154	154	124	161	236		
Mileage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Revenue	\$3,985	\$3,985	\$3,985	\$3,985	\$3,985	\$3,985	\$3,985	\$3,985	\$3,895	\$3,895	\$3,895		
Total Revenue	\$3,985	\$3,985	\$3,985	\$3,985	\$3,985	\$3,985	\$3,985	\$3,985	\$3,895	\$3,895	\$3,895		
Riders per Mile	0.24	0.45	0.40	0.47	0.41	0.22	0.11	0.18	0.45	0.52	0.29		
SAN ANTONIO													
Presa Community Service Ctr. (San Antonio)													
Ridership	486	504	495	438	483	0	0	0	0	0	0		
Mileage	5,468	5,140	4,838	4,015	4,846	0	0	0	0	0	0		
Federal Grants Revenue	\$25,171	\$23,697	\$26,238	\$25,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenue	\$25,171	\$23,697	\$26,238	\$25,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Riders per Mile	0.09	0.10	0.10	0.11	0.10	0.00	0.00	0.00	0.00	0.00	0.00		
SAN ANTONIO													
St. Gregory the Great Parish (San Antonio)													
Ridership	422	151	285	290	379	320	334	392	379	322	0		
Mileage	5,234	3,537	4,124	3,286	4,933	3,928	3,909	4,882	4,545	4,302	0		
Federal Grants Revenue	\$7,425	\$5,400	\$5,400	\$4,275	\$7,650	\$5,850	\$6,300	\$7,200	\$6,975	\$6,075	\$0		
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenue	\$7,425	\$5,400	\$5,400	\$4,275	\$7,650	\$5,850	\$6,300	\$7,200	\$6,975	\$6,075	\$0		
Riders per Mile	0.08	0.04	0.07	0.09	0.08	0.08	0.09	0.08	0.08	0.07	0.00		
TYLER													
Salvation Army William Booth Apts. (Tyler)													
Ridership	0	0	0	0	0	0	0	0	0	0	0		
Mileage	0	0	0	0	0	0	0	0	0	0	0		
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0		
SMITH COUNTY													
University of Texas Health Center - Tyler													
Ridership	474	466	361	359	425	419	420	420	403	412	0		
Mileage	13,200	13,109	11,260	11,301	13,200	12,900	14,700	15,200	14,805	15,001	0		
Federal Grants Revenue	\$27,382	\$27,033	\$23,523	\$22,432	\$25,445	\$22,017	\$22,060	\$22,390	\$21,329	\$21,716	\$4,000		
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Farebox Revenue	\$948	\$932	\$722	\$718	\$850	\$838	\$840	\$840	\$806	\$824	\$0		
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenue	\$28,330	\$27,965	\$23,245	\$23,150	\$26,295	\$22,855	\$23,125	\$23,230	\$22,135	\$22,540	\$4,000		
Riders per Mile	0.04	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.00		
TYLER													
University of Texas Health Center - Tyler													
Ridership	0	0	0	0	0	0	0	0	0	0	0		
Mileage	0	0	0	0	0	0	0	0	0	0	0		
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0		

WICHITA FALLS													
Bowie Senior Citizens Project, Inc. (Bowie)													
	22-Sep	22-Oct	22-Nov	22-Dec	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun	23-Jul	23-Aug	FY 2023 Total
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Totals for Fiscal Year 2023													
Ridership	8,780	8,623	9,780	8,981	9,882	9,946	11,318	10,086	9,101	6,240	5,407	4,176	101,820
Mileage	\$5,590	70,186	97,855	48,611	402,491	55,079	68,483	63,855	65,947	39,222	34,971	186,407	1,188,688
Federal Grants Revenue	\$83,480	\$104,139	\$97,937	\$125,379	\$85,477	\$72,079	\$104,216	\$153,750	\$72,466	\$61,367	\$51,114	\$16,217	\$1,027,621
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$2,256	\$2,478	\$2,818	\$2,549	\$2,872	\$2,532	\$3,101	\$3,360	\$1,844	\$1,388	\$1,464	\$610	\$27,272
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$16,229	\$16,109	\$16,045	\$14,721	\$7,784	\$25,226	\$11,645	\$10,657	\$13,528	\$15,571	\$13,746	\$14,301	\$173,562
Total Revenue	\$99,965	\$122,726	\$116,800	\$142,649	\$96,133	\$99,837	\$118,962	\$167,767	\$87,838	\$78,326	\$66,324	\$31,128	\$1,228,455
Riders per Mile	0.16	0.12	0.09	0.18	0.12	0.02	0.17	0.16	0.14	0.16	0.15	0.02	0.09