

ADVANCED MOBILITY PROJECTS IN FY 2009

| District | County | Contract CSJ | Hwy No | Limits From | Limits To | Description | Est Const Cost | Consultant Need | ROW Need |
|-------------------|-----------|--------------|---------|---------------------------------|-------------------------------|---|----------------|-----------------|--------------|
| BEAUMONT | LIBERTY | 0389-01-036 | SH 146 | US 90 IN DAYTON | 0.2 MI S OF FM 1413 | WIDEN ROADWAY FROM 2 LANES TO 4 LANES | \$ 14,504,139 | | \$ 200,000 |
| HOUSTON | BRAZORIA | 1524-01-041 | SH 332 | 0.277 MI N OF THIS WAY STREET | 0.196 MI S OF THIS WAY STREET | CONSTRUCT GRADE SEPARATION AND 2 2-LANE FRONTAGE ROADS | \$ 13,626,000 | \$ 260,000 | |
| LAREDO | MAVERICK | 0299-14-006 | SL 480 | 0.556 MI NORTH OF FM 1021 | 0.417 MI SOUTH OF US 277 | EAGLE PASS INTERNATIONAL BRIDGE ROADWAY AND CONSTRUCT A 2 LANE UNDIVIDED FACILITY | \$ 14,323,503 | \$ 367,000 | \$ 1,000,000 |
| LAREDO | MAVERICK | 0299-14-007 | SL 480 | 0.492 MI NORTH OF US 277 | 0.320 MI SOUTH OF US 57 | FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY | \$ 10,728,925 | \$ 367,000 | \$ 500,000 |
| LAREDO | MAVERICK | 0299-14-015 | SL 480 | 0.417 MI SOUTH OF US 277 | 0.492 MI NORTH OF US 277 | FOR THE CONSTRUCTION OF AN INTERCHANGE | \$ 16,579,170 | \$ 367,000 | \$ 100,000 |
| ODESSA | MIDLAND | 0005-15-062 | IH 20 | EAST BI 20-E | WEST 2 MI. | AN INTERCHANGE FACILITY (LP 250/CR 1130) | \$ 24,826,572 | \$ - | \$ 974,000 |
| ODESSA | MIDLAND | 1188-02-057 | LP 250 | CR 1135 | 0.1 MI S OF BI 20-E | AN INTERCHANGE FACILITY(LP 250 / BI 20-E) | \$ 14,672,235 | \$ - | \$ 189,000 |
| PHARR | HIDALGO | 1804-01-057 | SP 115 | FM 1016 | SP 241 @SP 115 IN HIDALGO | WIDEN TO 6 LANE DIVIDED | \$ 14,150,000 | | |
| PHARR | ZAPATA | 0038-04-048 | US 83 | 950' S. OF TEPOZAN CR/US 83 INT | JUST S OF MONTERREY LANE | WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED | \$ 12,500,000 | \$ 25,000 | \$ - |
| PHARR | ZAPATA | 0038-03-025 | US 83 | 3.75 MI S OF FM 3169 | 0.975 MI S OF FM 3169 | WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED | \$ 14,320,000 | \$ 25,000 | \$ 3,000,000 |
| SAN ANGELO | TOM GREEN | 0264-07-028 | SL 306 | 2.929 MILES NORTH OF US 87 | 5.177 MI NORTH OF US 87 | CONSTRUCT MAIN LANES & INTERCHANGE AND REPLACE BRIDGE | \$ 20,000,000 | | |
| SAN ANTONIO | COMAL | 3107-01-029 | FM 3009 | COMAL/GUADALUPE CO LINE | 0.2 MI N OF FM 2252 | EXPAND FROM 2 LANES TO 4 LAND DIVIDED WITH RAISED MEDIAN | \$ 6,500,000 | | |
| TYLER | SMITH | 3487-02-007 | LP 49 | 0.294 MI W OF FM 756, NE | 0.266 MI W OF SH 110 | CONSTRUCT 2 LNS CONTROLLED ACCESS TOLL ROAD ON NEW LOCATION (ULTIMATE 4-LANE FACILITY) (TOLL) | \$ 20,000,000 | | \$ 1,500,000 |
| TYLER | ANDERSON | 0520-09-031 | LP 256 | US 79 IN PALESTINE, SE & S | US 84 | RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH FLUSH MEDIAN | \$ 9,850,000 | | |
| WACO | MC LENNAN | 0162-01-056 | SH 31 | SH 31 & US 84 WYE | HILL C/L | WIDEN FROM TWO LANE TO FOUR LANE DIVIDED | \$ 39,000,000 | \$ 311,148 | \$ 872,796 |
| WACO | HILL | 0162-02-024 | SH 31 | MCLENNAN CO LN | CR 3344 | WIDEN FROM TWO LANE TO FOUR LANE DIVIDED | \$ 36,000,000 | \$ 287,214 | \$ 1,078,987 |
| FY 2009 Subtotals | | | | | | | \$ 281,580,544 | \$ 2,009,362 | \$ 9,414,783 |

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|--------------------------|------------|--------------|--------|------------------------------------|----------------------------------|--|-----------------------|---------------------|----------------------|
| AUSTIN | WILLIAMSON | 0440-01-035 | SH 195 | SH 138 | 3.4 MI S OF SH 138 | WIDEN TO FOUR LANE DIVIDED HIGHWAY | \$ 36,800,000 | \$ 500,000 | \$ 4,500,000 |
| AUSTIN | WILLIAMSON | 0836-01-009 | SH 195 | 0.805 MI S OF BELL CO LN | SH 138 | WIDEN TO FOUR LANE DIVIDED HIGHWAY | \$ 28,000,000 | \$ 300,000 | \$ 3,500,000 |
| HOUSTON | MONTGOMERY | 0177-05-092 | US 59 | LIBERTY COUNTY LINE | 1.0 MI S OF FM 2090 | WIDEN TO 6 MAIN LANES, GRADE SEPARATIONS AND RECONSTRUCT SB FR AND SECTIONS OF NB FR | \$ 43,045,000 | \$ 270,000 | |
| LAREDO | WEBB | 0086-01-052 | US 83 | 0.02 MI WEST OF MONTERREY ST | 0.02 MI WEST OF CEDAR ST | CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES | \$ 18,500,000 | \$ 250,000 | \$ 1,800,000 |
| LAREDO | MAVERICK | 0299-14-014 | SL 480 | 0.542 MI SOUTH OF FM 1021 | 0.556 MI NORTH OF FM 1021 | FOR THE CONSTRUCTION OF AN INTERCHANGE | \$ 16,981,569 | \$ 400,000 | \$ 1,300,000 |
| LAREDO | WEBB | 0086-14-025 | LP 20 | 0.4 MI SOUTH OF SH 359/LP 20 INT | 0.9 MI NORTH OF SH 359/LP 20 INT | FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY | \$ 28,000,000 | \$ 180,000 | \$ 7,000,000 |
| LAREDO | MAVERICK | 0299-14-013 | SL 480 | EAGLE PASS INTERNATIONAL BRIDGE II | 0.542 MI SOUTH OF FM 1021 | FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY | \$ 25,549,294 | \$ 400,000 | \$ 5,500,000 |
| FY 2010 Subtotals | | | | | | | \$ 196,875,864 | \$ 2,300,000 | \$ 23,600,000 |

ADVANCED MOBILITY PROJECTS IN 2011

| District | County | Contract CSJ | Hwy No | Limits From | Limits To | Description | Est Const Cost | Consultant Need | ROW Need |
|--------------------------|------------|--------------|--------|--------------------------------------|----------------------|--|----------------------|---------------------|----------------------|
| AUSTIN | WILLIAMSON | 0440-01-039 | SH 195 | 5.254 MI S OF SH 138 | 8.105 MI S OF SH 138 | WIDEN TO FOUR LANE DIVIDED HIGHWAY | \$ 20,000,000 | \$ 750,000 | \$ 8,200,000 |
| AUSTIN | WILLIAMSON | 0440-02-010 | SH 195 | 8.105 MI S OF SH 138 | IH 35 | WIDEN TO FOUR LANE DIVIDED HIGHWAY | \$ 45,000,000 | \$ 850,000 | \$ 14,000,000 |
| HOUSTON | HARRIS | 0178-01-026 | SH 35 | 0.108 MI N OF BRAZORIA C/L AT BW8 | BRAZORIA C/L | WIDEN TO 6-LANE DIVIDED CURB & GUTTER | \$ 802,000 | \$ 164,654 | \$ - |
| HOUSTON | BRAZORIA | 0178-02-055 | SH 35 | HARRIS COUNTY LINE | FM 518 | WIDEN TO 6-LANE DIVIDED WITH CURB AND GUTTER | \$ 29,960,000 | \$ 408,620 | \$ 4,000,000 |
| FY 2011 Subtotals | | | | | | | \$ 95,762,000 | \$ 2,173,274 | \$ 26,200,000 |

OTHER RECOMMENDED ADDITIONAL PROJECTS

| District | County | Contract CSJ | Hwy No | Limits From | Limits To | Description | Est Const Cost | Consultant Needs | ROW Needs |
|--|---------|--------------|---------|--------------------------|-------------------------|---|-----------------------|---------------------|---------------------|
| AMARILLO | MOORE | 0425-02-029 | US 87 | AT BNSF RAILWAY IN DUMAS | | RR GRADE SEPARATION | \$ 15,750,000 | \$ 60,000 | \$ 1,900,000 |
| BEAUMONT | LIBERTY | 0338-12-002 | SH 105 | SH105 WEST OF CLEVELAND | W OF FM 1010 | CONSTRUCT 2 LINES OF A 4 LANE DIVIDED ROADWAY | \$ 34,850,000 | \$ - | \$ - |
| LUBBOCK | LUBBOCK | 0053-01-090 | US 82 | US 84 | 0.8 MILES EAST OF IH 27 | MARSHA SHARP FREEWAY (PHASE IV) | \$ 66,000,000 | \$ 850,000 | \$ - |
| ODESSA | MIDLAND | 0906-32-048 | CS | BUS IH 20 | IH 20 | EXTENSION OF GARFIELD AVENUE 4 LANE W TWCLTL | \$ 1,673,256 | | |
| ODESSA | MIDLAND | 0380-18-004 | SH 349 | County Road 60 | SH 158 | NEW LOCATION NON-FREEWAY | \$ 3,194,327 | \$ 75,000 | \$ 530,000 |
| ODESSA | MIDLAND | 1718-07-033 | SH 349 | FM 1788 | County Road 60 | NEW LOCATION NON-FREEWAY | \$ 3,750,155 | \$ - | \$ - |
| SAN ANTONIO | COMAL | 3107-01-031 | FM 3009 | 0.9 MI W. OF IH 35 | FM 2252 | CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURES & APPROACHES | \$ 19,348,449 | \$ - | \$ 1,500,000 |
| TYLER | GREGG | 0545-04-033 | SH 42 | 0.3 MI SOUTH OF IH 20 | US 80 | ADD SHOULDERS AND REHAB PAVEMENT | \$ 4,000,000 | \$ 20,000 | \$ 250,000 |
| Other Recommended Projects Subtotal | | | | | | | \$ 148,566,187 | \$ 1,005,000 | \$ 4,180,000 |

RECOMMENDED SAFETY PROJECTS

| District | County | Contract CSJ | Hwy No | Limits From | Limits To | Description | Est Const Cost | Consultant Needs | ROW Needs |
|---------------------------------|-------------|--------------|--------|-------------------------------------|-----------------------------|---|-----------------------|----------------------|---------------------|
| HOUSTON | BRAZORIA | 1524-01-066 | SH 332 | 0.216 MI N OF OAK DRIVE | 0.712 MI S OF OAK DRIVE | CONSTRUCT GRADE SEPARATION AND 2 2-LANE FRONTAGE ROADS | \$ 17,135,000 | \$ 50,000 | \$ - |
| HOUSTON | BRAZORIA | 1524-01-067 | SH 332 | 0.657 MI N OF PLANTATION DR | 0.726 MI S OF PLANTATION DR | CONSTRUCT GRADE SEPARATION AND 2 2-LANE FRONTAGE ROADS | \$ 20,263,000 | \$ 50,000 | \$ - |
| HOUSTON | BRAZORIA | 1524-01-068 | SH 332 | 0.480 MI N OF DIXIE DR | 0.467 MI S OF DIXIE DR | CONSTRUCT GRADE SEPARATION AND 2 2-LANE FRONTAGE ROADS | \$ 16,269,000 | \$ 50,000 | \$ - |
| HOUSTON | BRAZORIA | 1524-01-069 | SH 332 | 0.511 MI N OF MAIN ST | 0.360 MI S OF MAIN ST | CONSTRUCT GRADE SEPARATION AND 2 2-LANE FRONTAGE ROADS | \$ 13,539,000 | \$ 50,000 | \$ - |
| LUFKIN | SAN JACINTO | 0177-02-053 | US 59 | AT UPRR IN SHEPHERD | | CONSTRUCT FOUR LANE DIVIDED OVERPASS AT UNION PACIFIC RAILROAD | \$ 50,791,000 | \$ 150,000 | \$ 1,100,000 |
| TYLER | GREGG | 2642-01-041 | LP 281 | .96 MI S OF SH 300(SHOFNER DR),N&NE | US 259 IN LONGVIEW | RECONSTRUCT AS 6-LN URBAN HIGHWAY WITH RAISED MEDIAN | \$ 26,620,000 | | |
| CORPUS CHRISTI | NUECES | 0074-06-202 | IH 37 | 0.25 MI E OF CARBON PLANT RD | MCKINZIE RD. | CONSTRUCT NEW DIRECT CONNECTOR AND FRONTAGE ROAD AND MODIFY ENTRANCE AND EXIT RAMPS PHASE I | \$ 12,100,000 | \$ - | \$ - |
| VARIOUS | VARIOUS | VARIOUS | VAR | | | VARIOUS TYPES OF SAFETY PROJECTS | \$ 416,833,000 | \$ 25,000,000 | \$ - |
| Safety Projects Subtotal | | | | | | | \$ 573,550,000 | \$ 25,350,000 | \$ 1,100,000 |