

Texas Highway Safety Performance Plan for Fiscal Year 2013

FY 2013 Approved Project List

by Program Area

Planning and Administration - 1

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Agate Software, Inc.	TRF-TS eGrants Development	eGrants Software Enhancement and Support Services	2	PA	TRF	\$75,000.00	\$0.00	\$50,000.00	\$0.00	\$125,000.00
Texas Department of Transportation	TRF-TS eGrants Business Analysis	eGrants Business Analysis Services	1	PA	TRF	\$247,520.00	\$0.00	\$0.00	\$0.00	\$247,520.00
Texas Department of Transportation	TRF-TS Traffic Safety Program	TRF-TS Traffic Safety Program Operations	1	PA	TRF	\$0.00	\$0.00	\$1,919,154.00	\$0.00	\$1,919,154.00
Texas Transportation Institute	2013-TTI-G-1YG-0069	Fifth Statewide Traffic Safety Conference	1	PA	TRF	\$49,999.99	\$50,057.41	\$0.00	\$0.00	\$100,057.40

Totals for Planning and Administration - 1

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
5	\$372,519.99	\$50,057.41	\$1,969,154.00		\$2,391,731.40

Texas Highway Safety Performance Plan - FY 2013 Approved Project List

Alcohol and Other Drug Counter Measures - 2

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Bexar County District Attorney's Office	2013-BexarCoD-G-1YG-0190	Bexar County No-Refusal Initiative	1	AL	SAT	\$180,000.00	\$61,233.47	\$0.00	\$0.00	\$241,233.47
Brazos County Attorney's Office	2013-BrazosCA-G-1YG-0021	Brazos County Comprehensive Underage Drinking Program	1	AL	BRY	\$60,893.34	\$69,922.56	\$0.00	\$0.00	\$130,815.90
City of San Antonio - Police Department	2013-SanAntPD-S-1YG-0011	STEP- Single Year - 2013 DWI	1	AL	SAT	\$464,537.41	\$464,538.59	\$0.00	\$0.00	\$929,076.00
Collin County - District Attorney's Office	2013-CollinDA-G-1YG-0285	DWI No-Refusal Mandatory Blood Draw Program	1	AL	DAL	\$59,448.00	\$37,660.14	\$0.00	\$0.00	\$97,108.14
Education Service Center, Region VI	2013-ESCVI-G-1YG-0172	Alcohol Drug and Safety Education Program AD-A-STEP for Life.	1	AL	TRF	\$83,300.21	\$30,000.00	\$0.00	\$0.00	\$113,300.21
Education Service Center, Region XIII	2013-ESCXIII-G-1YG-0043	Alcohol and Other Drugs Module Revision of the Driver Education Model Program	1	AL	TRF	\$10,500.00	\$8,776.05	\$0.00	\$0.00	\$19,276.05
El Paso County Constable's Office, Pct. 4	2013-EIPPct4-S-1YG-0082	STEP- Single Year - 2013 WAVE DWI	1	AL	ELP	\$36,540.00	\$4,240.00	\$0.00	\$0.00	\$40,780.00
EnviroMedia Social Marketing	2013-EnviroMe-SOW-0040	Labor Day Public Information and Education Impaired Mobilization Alcohol Campaign	1	AL	TRF	\$1,600,000.00	\$5,225,080.00	\$0.00	\$0.00	\$6,825,080.00
Galveston County Criminal District Attorney	2013-GCoCDA-G-1YG-0109	DWI No Refusal - Blood Draw Grant for Holiday and Festival Weekends	1	AL	HOU	\$8,693.60	\$2,973.21	\$0.00	\$0.00	\$11,666.81
Harris County Constable Precinct 4	2013-Harris4-S-1YG-0060	STEP- Single Year - 2013 DWI	1	AL	HOU	\$47,838.21	\$5,997.68	\$0.00	\$0.00	\$53,835.89
Harris County District Attorney	2011-HarrisDA-G-3YG-0026	Search Warrants Stop Impaired Drivers: Harris County District Attorney's Office's No Refusal Program	1	AL	HOU	\$216,670.51	\$38,235.92	\$0.00	\$0.00	\$254,906.43
Hillcrest Baptist Medical Center-Hillcrest	2013-Hillcres-G-1YG-0152	TeenSafe Program	1	AL	TRF	\$188,490.00	\$213,516.50	\$0.00	\$0.00	\$402,006.50
Hillcrest Baptist Medical Center-Hillcrest	2013-Hillcres-G-1YG-0187	Texas RED Program	1	AL	TRF	\$180,338.20	\$96,196.51	\$0.00	\$0.00	\$276,534.71
Houston-Galveston Area Council	2013-HGAC-S-1YG-0085	STEP- Single Year - 2013 WAVE DWI	1	AL	HOU	\$231,560.00	\$59,316.50	\$0.00	\$0.00	\$290,876.50

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Alcohol and Other Drug Counter Measures - 2

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Montgomery County District Attorney's Office	2013-MCDAO-G-1YG-0142	Search Warrants Stop Drunk Drivers	1	AL	HOU	\$97,281.90	\$57,843.87	\$0.00	\$0.00	\$155,125.77
Mothers Against Drunk Driving	2013-MADD-G-1YG-0093	TAKE THE WHEEL in El Paso County.	1	AL	ELP	\$118,583.60	\$42,086.16	\$0.00	\$0.00	\$160,669.76
Mothers Against Drunk Driving	2013-MADD-G-1YG-0095	TAKE THE WHEEL in Bexar County	1	AL	SAT	\$142,849.40	\$50,970.95	\$0.00	\$0.00	\$193,820.35
Mothers Against Drunk Driving	2013-MADD-G-1YG-0055	TAKE THE WHEEL in Harris and Montgomery Counties.	1	AL	HOU	\$263,006.27	\$276,390.50	\$0.00	\$0.00	\$539,396.77
Mothers Against Drunk Driving	2013-MADD-G-1YG-0091	TAKE THE WHEEL in Dallas, Travis, Cameron and Hidalgo Counties.	1	AL	TRF	\$800,382.73	\$320,440.00	\$0.00	\$0.00	\$1,120,822.73
Mothers Against Drunk Driving	2013-MADD-G-1YG-0092	TAKE THE WHEEL in Smith and Gregg County.	1	AL	TYL	\$145,292.25	\$51,228.88	\$0.00	\$0.00	\$196,521.13
Sam Houston State University	2013-SHSU-G-1YG-0060	Impaired Driving Initiatives - DECP, ARIDE, and DITEP	1	AL	TRF	\$549,213.57	\$612,495.21	\$0.00	\$6,750.00	\$1,168,458.78
Sam Houston State University	2011-SHSU-G-3YG-0037	Drug Impairment Training for Texas Employers	1	AL	TRF	\$201,765.49	\$65,510.92	\$0.00	\$0.00	\$267,276.41
Sherry Matthews Advocacy Marketing	2013-SMAM-SOW-0029	Who's Driving Tonight?. Integrated DWI-Prevention Public Education Campaign	1	AL	TRF	\$570,965.00	\$594,270.00	\$0.00	\$0.00	\$1,165,235.00
Sherry Matthews Advocacy Marketing	2013-SMAM-SOW-0032	Buzzed Driving Public Information and Education Campaign	1	AL	TRF	\$500,000.00	\$347,458.00	\$0.00	\$0.00	\$847,458.00
Sherry Matthews Advocacy Marketing	2013-SMAM-SOW-0033	Faces of Drunk Driving. Public Information and Education Campaign	1	AL	TRF	\$1,699,365.00	\$1,768,727.00	\$0.00	\$0.00	\$3,468,092.00
Tarrant County	2013-TarrantC-G-1YG-0112	Tarrant County No Refusal Program	1	AL	FTW	\$225,000.00	\$75,430.00	\$0.00	\$0.00	\$300,430.00
Texans Standing Tall	2013-TST-G-1YG-0238	Zero Alcohol for Youth Campaign to Reduce DUI-Related Crashes Among Drivers Under 21 Statewide: Yr 2	1	AL	TRF	\$234,486.19	\$82,018.77	\$0.00	\$0.00	\$316,504.96
Texans Standing Tall	2013-TST-G-1YG-0182	High Visibility Enforcement Campaign to Reduce Underage Social Access to Alcohol	1	AL	TRF	\$280,937.15	\$108,210.00	\$0.00	\$0.00	\$389,147.15
Texas AgriLife Extension Service	2013-Texas Ag-G-1YG-0081	Texas AgriLife Extension Service Alcohol Awareness Program	1	AL	TRF	\$272,200.99	\$117,202.00	\$0.00	\$0.00	\$389,402.99

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Alcohol and Other Drug Counter Measures - 2

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas AgriLife Extension Service	2013-Texas Ag-G-1YG-0155	Texas AgriLife Extension Alcohol and Other Drugs Parent Education Pilot Program	1	AL	BRY	\$81,247.29	\$18,181.43	\$0.00	\$0.00	\$99,428.72
Texas Alcoholic Beverage Commission	2013-TABC-G-1YG-0002	TABC Marketing Practices Educational Project	1	AL	TRF	\$280,000.00	\$154,685.49	\$0.00	\$0.00	\$434,685.49
Texas Association of Counties	2013-TAC-G-1YG-0228	Rural Courts Impaired Driving Liaison Project	1	AL	TRF	\$233,192.50	\$103,216.00	\$0.00	\$0.00	\$336,408.50
Texas Center for the Judiciary	2013-TCJ-G-1YG-0015	Texas Judicial Resource Liaison and DWI Judicial Education	1	AL	TRF	\$761,772.71	\$877,590.26	\$0.00	\$0.00	\$1,639,362.97
Texas Department of Transportation	TBD - Christmas/New Year Holiday Campaign	TBD - Christmas/New Year Holiday Campaign	1	AL	TRF	\$0.00	\$200,000.00	\$800,000.00	\$0.00	\$1,000,000.00
Texas Department of Transportation	Project Celebration	Project Celebration	1	AL	TRF	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
Texas Department of Transportation	Various Local and Statewide Organizations	Local Match Requirement Fulfillment	1	AL	TRF	\$0.00	\$5,275,000.00	\$0.00	\$0.00	\$5,275,000.00
Texas Department of Transportation	TRF-TS IDM STEP	Impaired Driving Mobilization STEP Grant Program	60	AL	TRF	\$3,500,000.00	\$5,225,000.00	\$0.00	\$0.00	\$8,725,000.00
Texas Department of Transportation	Various Local and Statewide Organizations	Local Match Requirement Fulfillment	1	AL	TRF	\$0.00	\$13,032,343.00	\$0.00	\$0.00	\$13,032,343.00
Texas Department of Transportation	Various Local and Statewide Organizations	Local Match Requirement Fulfillment	1	AL	TRF	\$0.00	\$6,678,441.00	\$0.00	\$0.00	\$6,678,441.00
Texas Department of Transportation	Various Local and Statewide Organizations	Local Match Requirement Fulfillment	1	AL	TRF	\$0.00	\$8,451,236.00	\$0.00	\$0.00	\$8,451,236.00
Texas Department of Transportation	TRF-TS IDM Incentives	Impaired Driving Mobilization Incentives STEP Grant Program	15	AL	TRF	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Texas District and County Attorneys Association	2013-TDCAA-G-1YG-0119	DWI Resource Prosecutor	1	AL	TRF	\$539,988.06	\$554,052.74	\$0.00	\$0.00	\$1,094,040.80
Texas Justice Court Training Center	2013-TJCTC-G-1YG-0107	Texas Justice Court Training Center Traffic Safety Initiative	1	AL	TRF	\$127,425.39	\$128,203.01	\$0.00	\$0.00	\$255,628.40

Texas Highway Safety Performance Plan - FY 2013 Approved Project List

Alcohol and Other Drug Counter Measures - 2

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Municipal Courts Education Center	2013-TMCEC-G-1YG-0175	Municipal Traffic Safety Initiatives	1	AL	TRF	\$282,411.72	\$292,646.96	\$0.00	\$6,600.00	\$581,658.68
Texas Municipal Police Association	2013-TMPA-G-1YG-0133	Standardized Field Sobriety Testing (SFST) Refresher Training Course	1	AL	TRF	\$511,697.79	\$521,100.25	\$0.00	\$0.00	\$1,032,798.04
Texas Municipal Police Association	2013-TMPA-G-1YG-0003	Comprehensive Law Enforcement Advanced DUI/DWI Reporting System (LEADRS) Impaired Driving Project	1	AL	TRF	\$549,734.31	\$555,065.00	\$0.00	\$0.00	\$1,104,799.31
Texas Municipal Police Association	2011-TMPA-G-3YG-0004	Focus on reducing impaired driving among youth: A statewide approach.	1	AL	TRF	\$516,383.59	\$297,528.00	\$0.00	\$0.00	\$813,911.59
Texas Municipal Police Association	2013-TMPA-G-1YG-0017	Reducing Alcohol and Drug Abuse on Campus	1	AL	TRF	\$144,489.12	\$56,990.00	\$0.00	\$0.00	\$201,479.12
Texas Transportation Institute	2013-TTI-G-1YG-0084	Alcohol and Ignition Interlock Training for Texas Adult Probation Personnel	1	AL	TRF	\$160,432.97	\$54,208.03	\$0.00	\$0.00	\$214,641.00
Texas Transportation Institute	2013-TTI-G-1YG-0072	Evaluation of the TX Administrative License Revocation (ALR)	1	AL	TRF	\$146,879.50	\$16,366.27	\$0.00	\$0.00	\$163,245.77
Texas Transportation Institute	2013-TTI-G-1YG-0063	A Public Awareness Campaign to Educate the Public on Reporting Alcohol Impaired Drivers	1	AL	TRF	\$54,389.98	\$29,352.27	\$0.00	\$0.00	\$83,742.25
Texas Transportation Institute	2013-TTI-G-1YG-0073	Statewide Impaired Driving Working Group and Impaired Driving Website	1	AL	TRF	\$71,224.76	\$18,581.77	\$0.00	\$0.00	\$89,806.53
Texas Transportation Institute	2013-TTI-G-1YG-0087	Improving Toxicology Reporting in Alcohol Related Fatal Driver Crashes	1	AL	TRF	\$84,991.32	\$45,797.89	\$0.00	\$0.00	\$130,789.21
Texas Transportation Institute	2013-TTI-G-1YG-0101	Expand Peer-to-Peer Program for Decreasing Alcohol-Impaired Driving by College Students	1	AL	TRF	\$162,188.06	\$84,818.97	\$0.00	\$0.00	\$247,007.03
ThinkStreet	2013-ThinkSt-SOW-0021	Summer P.A.S.S. (Person Appointed to Stay Sober) A Summer Impaired Driving Prevention Program	1	AL	TRF	\$300,000.00	\$600,000.00	\$0.00	\$0.00	\$900,000.00
ThinkStreet	2013-ThinkSt-SOW-0027	P.A.S.S. or Fail: A college test market program to curb drinking and driving behavior.	1	AL	TRF	\$275,000.00	\$550,000.01	\$0.00	\$0.00	\$825,000.01

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Alcohol and Other Drug Counter Measures - 2

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
ThinkStreet	2013-ThinkSt-SOW-0026	Get a Weekend PASS (Person Appointed To Stay Sober): A Weekend Impaired Driving Prevention Program	1	AL	TRF	\$960,000.00	\$1,940,000.00	\$0.00	\$0.00	\$2,900,000.00
ThinkStreet	2013-ThinkSt-SOW-0019	Know When to Pass: Pass up that drink or pass off those keys.	1	AL	TRF	\$1,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$4,000,000.00
ThinkStreet	2013-ThinkSt-SOW-0020	Toma> Maneja> Cárcel	1	AL	TRF	\$671,089.01	\$1,342,379.00	\$0.00	\$0.00	\$2,013,468.01
Travis County Attorney's UDPP	2013-Travis C-G-1YG-0008	Comprehensive Underage Drinking Prevention Program	1	AL	AUS	\$161,204.58	\$320,328.08	\$0.00	\$0.00	\$481,532.66
University Medical Center of El Paso	2013-UMCEP-G-1YG-0004	Strengthening Our Families	1	AL	ELP	\$67,872.20	\$27,727.63	\$0.00	\$0.00	\$95,599.83
University of Houston/Downtown	2013-UHD-G-1YG-0159	SFST/Blood Warrant/Mobile Video Updates	1	AL	TRF	\$58,000.00	\$60,800.00	\$0.00	\$0.00	\$118,800.00
University of Houston/Downtown	2013-UHD-G-1YG-0113	Mobile Video Instructor Training Course	1	AL	TRF	\$167,355.00	\$235,600.02	\$0.00	\$0.00	\$402,955.02

Totals for Alcohol and Other Drug Counter Measures - 2

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
136	\$21,399,108.88	\$61,635,208.47	\$1,000,000.00	\$13,350.00	\$84,047,667.35

Texas Highway Safety Performance Plan - FY 2013 Approved Project List

Emergency Medical Services - 3

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Engineering Extension Service - ESTI	2013-TEEXESTI-G-1YG-0214	Rural / Frontier EMS Education Training Program	1	EM	TRF	\$515,534.39	\$795,412.80	\$0.00	\$0.00	\$1,310,947.19

Totals for Emergency Medical Services - 3

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
1	\$515,534.39	\$795,412.80			\$1,310,947.19

Texas Highway Safety Performance Plan - FY 2013 Approved Project List

Motorcycle Safety - 4

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
EnviroMedia Social Marketing	2013-EnviroMe-SOW-0045	Motorcycle Public Information and Education Campaign	1	MC	TRF	\$410,000.00	\$1,232,920.00	\$0.00	\$0.00	\$1,642,920.00
Texas Transportation Institute	2013-TTI-G-1YG-0070	Statewide Motorist Awareness & Motorcyclist Safety Outreach and Support	1	MC	TRF	\$211,158.25	\$31,908.05	\$0.00	\$0.00	\$243,066.30
Texas Transportation Institute	2013-TTI-G-1YG-0071	Increasing Recruitment / Retention of Motorcyclist Safety Training Instructors	1	MC	TRF	\$174,773.52	\$19,520.50	\$0.00	\$0.00	\$194,294.02

Totals for Motorcycle Safety - 4

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
3	\$795,931.77	\$1,284,348.55			\$2,080,280.32

Texas Highway Safety Performance Plan - FY 2013 Approved Project List

Occupant Protection - 5

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
EnviroMedia Social Marketing	2013-EnviroMe-SOW-0047	Child Passenger Safety Public Information and Education Campaign	1	OP	TRF	\$500,000.00	\$1,516,280.00	\$0.00	\$0.00	\$2,016,280.00
Hillcrest Baptist Medical Center-HHS	2013-HHS-G-1YG-0191	Texas KidSafe Program	1	OP	TRF	\$192,315.00	\$252,672.43	\$0.00	\$0.00	\$444,987.43
Injury Prevention Center of Greater Dallas	2013-IPCOGD-G-1YG-0162	Give Kids a Boost II	1	OP	DAL	\$90,500.01	\$49,282.71	\$0.00	\$0.00	\$139,782.72
Injury Prevention Center of Greater Dallas	2013-IPCOGD-G-1YG-0245	Child Passenger Safety Training in Dallas	1	OP	DAL	\$48,833.73	\$22,096.68	\$0.00	\$0.00	\$70,930.41
Scott and White Memorial Hospital	2011-ScottWhi-G-3YG-0038	Safety Stop At Scott & White	1	OP	AUS	\$240,313.83	\$67,286.32	\$0.00	\$0.00	\$307,600.15
Texas AgriLife Extension Service	2013-Texas Ag-G-1YG-0080	Texas AgriLife Extension Service, Passenger Safety	1	OP	TRF	\$260,571.69	\$262,430.28	\$0.00	\$0.00	\$523,001.97
Texas Children's Hospital	2013-TCH-G-1YG-0254	Increasing child restraint usage in greater Houston	1	OP	HOU	\$148,062.03	\$254,637.30	\$0.00	\$10,000.00	\$412,699.33
Texas Department of State Health Services	2013-TDSHS-G-1YG-0134	Statewide Child Passenger Safety Education and Distribution Program	1	OP	TRF	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$1,800,000.00
Texas Department of Transportation	TRF-TS CIOT STEP Incentives	Click It Or Ticket STEP Incentive Program	20	OP	TRF	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Texas Department of Transportation	TRF-TS CIOT STEP	Click It Or Ticket STEP Grant Program	35	OP	TRF	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Texas Department of Transportation	TRF-TS CIOT Evaluation	CIOT Evaluation	1	OP	TRF	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Texas Department of Transportation	TBD - Click It or Ticket Campaign	TBD - Click It or Ticket Campaign	1	OP	TRF	\$2,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$8,000,000.00
Texas Transportation Institute	2013-TTI-G-1YG-0088	OP Observational Surveys	1	OP	TRF	\$325,869.91	\$36,464.96	\$0.00	\$0.00	\$362,334.87
Texas Transportation Institute	2013-TTI-G-1YG-0089	Nighttime OP Observation Surveys	1	OP	TRF	\$58,681.61	\$6,546.89	\$0.00	\$0.00	\$65,228.50
ThinkStreet	2013-ThinkSt-SOW-0018	Teen Click It or Ticket: An Occupant Protection Program Directed to a High-Risk Audience	1	OP	TRF	\$0.00	\$1,000,000.00	\$600,000.00	\$0.00	\$1,600,000.00

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Occupant Protection - 5

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
University Medical Center of El Paso	2013-UMCEP-G-1YG-0077	Preserving Our Future in El Paso District	1	OP	ELP	\$82,737.80	\$92,555.02	\$0.00	\$0.00	\$175,292.82

Totals for Occupant Protection - 5

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
69	\$5,467,885.61	\$10,460,252.59	\$600,000.00	\$10,000.00	\$16,538,138.20

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Pedestrian and Bicyclist Safety - 6

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Lubbock Parks & Recreation	2013-LubbockP-G-1YG-0160	Safety City, Teaching Kids to be Street Smart	1	PS	LBB	\$28,079.00	\$28,196.00	\$0.00	\$0.00	\$56,275.00
San Antonio - Bexar County Metropolitan Planning Organization	2013-SanAnton-G-1YG-0168	Healthy Heads Know to Shine the Light on Safety	1	PS	SAT	\$11,997.30	\$1,385.00	\$0.00	\$0.00	\$13,382.30
Texas Transportation Institute	2013-TTI-G-1YG-0085	Motorists and Bicyclist Safety Awareness Program	1	PS	TRF	\$164,660.70	\$18,323.64	\$0.00	\$0.00	\$182,984.34
The University of Texas at Arlington	2013-UTatArli-G-1YG-0195	Online Spanish Language Safety Instruction for Pedestrians and Bicyclists.	1	PS	TRF	\$201,984.55	\$61,676.30	\$0.00	\$0.00	\$263,660.85

Totals for Pedestrian and Bicyclist Safety - 6

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
4	\$406,721.55	\$109,580.94			\$516,302.49

Texas Highway Safety Performance Plan - FY 2013 Approved Project List

Police Traffic Services - 7

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Bexar County Sheriff's Office	2013-BexarCoS-S-1YG-0013	STEP- Single Year - 2013 Comprehensive	1	PT	SAT	\$522,994.51	\$63,362.34	\$0.00	\$0.00	\$586,356.85
City of Amarillo - Police Department	2013-Amarillo-S-1YG-0016	STEP- Single Year - 2013 Comprehensive	1	PT	AMA	\$112,500.00	\$128,095.08	\$0.00	\$0.00	\$240,595.08
City of Arlington - Police Department	2013-Arlingto-S-1YG-0022	STEP- Single Year - 2013 Comprehensive	1	PT	FTW	\$172,689.80	\$172,881.00	\$0.00	\$0.00	\$345,570.80
City of Austin - Police Department	2013-AustinPD-S-1YG-0004	STEP- Single Year - 2013 Comprehensive	1	PT	AUS	\$506,752.30	\$506,981.87	\$0.00	\$0.00	\$1,013,734.17
City of Beaumont - Police Department	2013-Beaumont-S-1YG-0089	STEP- Single Year - 2013 WAVE Comprehensive	1	PT	BMT	\$17,532.44	\$18,409.09	\$0.00	\$0.00	\$35,941.53
City of Benbrook Police Department	2013-Benbrook-S-1YG-0003	STEP- Single Year - 2013 WAVE Comprehensive	1	PT	FTW	\$6,540.18	\$6,540.18	\$0.00	\$0.00	\$13,080.36
City of Bryan - Police Department	2013-BryanPD-S-1YG-0038	STEP- Single Year - 2013 Comprehensive	1	PT	BRY	\$37,288.10	\$13,760.24	\$0.00	\$0.00	\$51,048.34
City of Cedar Park	2013-CdrPrkPD-S-1YG-0040	STEP- Single Year - 2013 Comprehensive	1	PT	AUS	\$27,922.29	\$38,445.04	\$0.00	\$0.00	\$66,367.33
City of Corpus Christi Police Department	2013-CorpusPD-S-1YG-0050	STEP- Single Year - 2013 Comprehensive	1	PT	CRP	\$60,528.90	\$68,842.11	\$0.00	\$0.00	\$129,371.01
City of Dallas - Police Department	2013-Dallas-S-1YG-0058	STEP- Single Year - 2013 Comprehensive	1	PT	DAL	\$999,996.00	\$1,072,736.33	\$0.00	\$0.00	\$2,072,732.33
City of Denton - Police Department	2013-DentonPD-S-1YG-0068	STEP- Single Year - 2013 Comprehensive	1	PT	DAL	\$98,908.00	\$149,802.10	\$0.00	\$0.00	\$248,710.10
City of El Paso - Police Department	2013-ElPasoPD-S-1YG-0055	STEP- Single Year - 2013 Comprehensive	1	PT	ELP	\$395,235.00	\$395,970.36	\$0.00	\$0.00	\$791,205.36
City of Euless Police Department	2013-Euless-S-1YG-0098	STEP- Single Year - 2013 Comprehensive	1	PT	FTW	\$69,980.00	\$70,055.17	\$0.00	\$0.00	\$140,035.17
City of Fort Worth - Police Department	2013-Fortwort-S-1YG-0066	STEP- Single Year - 2013 CMV	1	PT	FTW	\$45,498.19	\$26,241.60	\$0.00	\$0.00	\$71,739.79
City of Fort Worth - Police Department	2013-Fortwort-S-1YG-0070	STEP- Single Year - 2013 Comprehensive	1	PT	FTW	\$242,825.22	\$148,097.10	\$0.00	\$0.00	\$390,922.32

Texas Highway Safety Performance Plan - FY 2013 Approved Project List

Police Traffic Services - 7

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Frisco - Police Department	2013-FriscoPD-S-1YG-0078	STEP- Single Year - 2013 Comprehensive	1	PT	DAL	\$40,466.65	\$40,460.14	\$0.00	\$0.00	\$80,926.79
City of Galveston	2013-Galvesto-S-1YG-0104	STEP- Single Year - 2013 Comprehensive	1	PT	HOU	\$60,123.52	\$10,680.42	\$0.00	\$0.00	\$70,803.94
City of Garland - Police Department	2013-GarlandP-S-1YG-0093	STEP- Single Year - 2013 Comprehensive	1	PT	DAL	\$249,360.00	\$258,291.97	\$0.00	\$0.00	\$507,651.97
City of Georgetown	2013-Georgeto-S-1YG-0074	STEP- Single Year - 2013 Comprehensive	1	PT	AUS	\$13,287.55	\$13,287.55	\$0.00	\$0.00	\$26,575.10
City of Grand Prairie - Police Department	2013-GrandPra-S-1YG-0014	STEP- Single Year - 2013 Comprehensive	1	PT	DAL	\$187,768.47	\$187,768.47	\$0.00	\$0.00	\$375,536.93
City of Haltom City - Police Department	2013-HaltomPD-S-1YG-0036	STEP- Single Year - 2013 Comprehensive	1	PT	FTW	\$45,146.74	\$45,219.60	\$0.00	\$0.00	\$90,366.34
City of Harlingen - Police Department	2013-Harlinge-S-1YG-0067	STEP- Single Year - 2013 Comprehensive	1	PT	PHR	\$42,035.00	\$47,766.05	\$0.00	\$0.00	\$89,801.05
City of Houston - Police Department	2013-HoustonP-S-1YG-0015	STEP- Single Year - 2013 Comprehensive	1	PT	HOU	\$702,916.61	\$1,505,158.72	\$0.00	\$0.00	\$2,208,075.33
City of Houston - Police Department	2013-HoustonP-S-1YG-0037	STEP- Single Year - 2013 CMV	1	PT	HOU	\$297,028.60	\$452,464.39	\$0.00	\$0.00	\$749,492.99
City of Hurst - Police Department	2013-HurstPD-S-1YG-0079	STEP- Single Year - 2013 Comprehensive	1	PT	FTW	\$61,766.50	\$30,566.24	\$0.00	\$0.00	\$92,332.74
City of Irving - Police Department	2013-Irving-S-1YG-0086	STEP- Single Year - 2013 Comprehensive	1	PT	DAL	\$166,382.41	\$209,682.50	\$0.00	\$0.00	\$376,064.91
City of Keller	2013-KellerPD-S-1YG-0084	STEP- Single Year - 2013 Comprehensive	1	PT	FTW	\$26,400.00	\$26,597.04	\$0.00	\$0.00	\$52,997.04
City of Killeen - Police Department	2013-KilleenP-S-1YG-0006	STEP- Single Year - 2013 Comprehensive	1	PT	WAC	\$168,800.00	\$34,653.82	\$0.00	\$0.00	\$203,453.82
City of La Porte Police Department	2013-LaPorte-S-1YG-0019	STEP- Single Year - 2013 Comprehensive	1	PT	HOU	\$49,088.50	\$49,470.46	\$0.00	\$0.00	\$98,558.96
City of Laredo - Police Department	2013-LaredoPD-S-1YG-0095	STEP- Single Year - 2013 CMV	1	PT	LRD	\$25,004.00	\$25,650.72	\$0.00	\$0.00	\$50,654.72
City of Longview Police Department	2013-LongviPD-S-1YG-0048	STEP- Single Year - 2013 Comprehensive	1	PT	TYL	\$42,199.74	\$42,305.33	\$0.00	\$0.00	\$84,505.07

Texas Highway Safety Performance Plan - FY 2013 Approved Project List

Police Traffic Services - 7

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Lubbock - Police Department	2013-Lubbock -S-1YG-0027	STEP- Single Year - 2013 Comprehensive	1	PT	LBB	\$71,396.00	\$71,396.00	\$0.00	\$0.00	\$142,792.00
City of McAllen Police Department	2013-McAllenP-S-1YG-0076	STEP- Single Year - 2013 Comprehensive	1	PT	PHR	\$24,976.00	\$24,976.00	\$0.00	\$0.00	\$49,952.00
City of Midland	2013-Midland-S-1YG-0044	STEP- Single Year - 2013 Comprehensive	1	PT	ODA	\$23,876.00	\$24,227.83	\$0.00	\$0.00	\$48,103.83
City of Mission - Police Department	2013-Mission-S-1YG-0061	STEP- Single Year - 2013 Comprehensive	1	PT	PHR	\$31,875.00	\$32,553.16	\$0.00	\$0.00	\$64,428.16
City of New Braunfels - Police Department	2013-NewBrau-S-1YG-0075	STEP- Single Year - 2013 Comprehensive	1	PT	SAT	\$107,560.43	\$57,920.84	\$0.00	\$0.00	\$165,481.27
City of North Richland Hills - Police Department	2013-NRichlan-S-1YG-0035	STEP- Single Year - 2013 Comprehensive	1	PT	FTW	\$39,160.22	\$64,161.06	\$0.00	\$0.00	\$103,321.28
City of Odessa - Police Department	2013-Odessa-S-1YG-0008	STEP- Single Year - 2013 Comprehensive	1	PT	ODA	\$53,218.92	\$53,216.10	\$0.00	\$0.00	\$106,435.02
City of Pasadena - Police Department	2013-PasadePD-S-1YG-0017	STEP- Single Year - 2013 Comprehensive	1	PT	HOU	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00
City of Plano - Police Department	2013-PlanoPD-S-1YG-0065	STEP- Single Year - 2013 Comprehensive	1	PT	DAL	\$102,219.63	\$102,218.21	\$0.00	\$0.00	\$204,437.84
City of Rowlett - Police Department	2013-Rowlet P-S-1YG-0094	STEP- Single Year - 2013 Comprehensive	1	PT	DAL	\$22,514.94	\$22,516.30	\$0.00	\$0.00	\$45,031.24
City of Texarkana	2013-TexarkPD-S-1YG-0071	STEP- Single Year - 2013 Comprehensive	1	PT	ATL	\$14,544.00	\$21,838.17	\$0.00	\$0.00	\$36,382.17
City of Tyler - Police Department	2013-Tyler PD-S-1YG-0028	STEP- Single Year - 2013 Comprehensive	1	PT	TYL	\$49,450.00	\$52,853.18	\$0.00	\$0.00	\$102,303.18
City of Waco - Police Department	2013-WacoPD-S-1YG-0063	STEP- Single Year - 2013 Comprehensive	1	PT	WAC	\$88,956.85	\$14,548.54	\$0.00	\$0.00	\$103,505.39
City of Weatherford Police Department	2013-Weatherf-S-1YG-0033	STEP- Single Year - 2013 WAVE Comprehensive	1	PT	FTW	\$16,200.00	\$8,800.00	\$0.00	\$0.00	\$25,000.00
City of Wichita Falls Police Department	2013-WichitaP-S-1YG-0024	STEP- Single Year - 2013 Comprehensive	1	PT	WFS	\$95,754.79	\$14,227.93	\$0.00	\$0.00	\$109,982.72

Texas Highway Safety Performance Plan - FY 2013 Approved Project List

Police Traffic Services - 7

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Dallas County Sheriff's Department	2013-DallasCO-S-1YG-0064	STEP- Single Year - 2013 Comprehensive	1	PT	DAL	\$350,215.50	\$353,138.22	\$0.00	\$0.00	\$703,353.72
El Paso County Sheriff's Office	2013-ElPasoCO-S-1YG-0031	STEP- Single Year - 2013 Comprehensive	1	PT	ELP	\$67,267.95	\$12,396.71	\$0.00	\$0.00	\$79,664.66
Harris County Constable Precinct 7	2013-HarrisP7-S-1YG-0059	STEP- Single Year - 2013 Comprehensive	1	PT	HOU	\$95,036.64	\$55,184.49	\$0.00	\$0.00	\$150,221.13
Harris County Sheriff's Office	2011-HarrisCo-S-3YG-0013	STEP- Three Year - 2011 Comprehensive	1	PT	HOU	\$352,559.18	\$352,559.18	\$0.00	\$0.00	\$705,118.36
Polk County Sheriff's Office	2013-PolkCo-S-1YG-0030	STEP- Single Year - 2013 Comprehensive	1	PT	LKF	\$42,905.53	\$28,690.86	\$0.00	\$0.00	\$71,596.39
Texas Department of Public Safety	2013-TDPS-S-1YG-0053	STEP- Single Year - 2013 Comprehensive	1	PT	TRF	\$1,367,898.88	\$1,654,232.50	\$0.00	\$0.00	\$3,022,131.38
Texas Municipal Police Association	2011-TMPA-G-3YG-0003	COMPREHENSIVE LAW ENFORCEMENT LIAISON (LEL) SUPPORT AND TRAINING PROJECT	1	PT	TRF	\$1,053,169.91	\$157,779.90	\$0.00	\$0.00	\$1,210,949.81
Texas Transportation Institute	2011-TTI-G-3YG-0010	Data Driven Approaches to Crime and Traffic Safety	1	PT	TRF	\$60,285.14	\$6,753.69	\$0.00	\$0.00	\$67,038.83
Tom Green County	2013-Tomgreen-S-1YG-0002	STEP- Single Year - 2013 Comprehensive	1	PT	SJT	\$27,500.01	\$30,448.10	\$0.00	\$0.00	\$57,948.11

Totals for Police Traffic Services - 7

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
55	\$9,753,506.73	\$9,176,879.99			\$18,930,386.72

Texas Highway Safety Performance Plan - FY 2013 Approved Project List

Speed Control - 8

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Lewisville - Police Department	2013-LewisvPD-S-1YG-0096	STEP- Single Year - 2013 SPEED	1	SC	DAL	\$44,080.04	\$44,080.77	\$0.00	\$0.00	\$88,160.81
City of Mesquite - Police Department	2013-Mesquite-S-1YG-0087	STEP- Single Year - 2013 SPEED	1	SC	DAL	\$43,888.22	\$43,888.22	\$0.00	\$0.00	\$87,776.44
City of Sugar Land - Police Department	2011-Sugarlan-S-3YG-0009	STEP- Three Year - 2011 SPEED	1	SC	HOU	\$34,997.00	\$35,000.00	\$0.00	\$0.00	\$69,997.00
City of Texas City Police Department	2013-TexasCit-S-1YG-0057	STEP- Single Year - 2013 SPEED	1	SC	HOU	\$34,756.80	\$34,756.80	\$0.00	\$0.00	\$69,513.60
Montgomery County Sherrifs Office	2013-MontgoSO-S-1YG-0020	STEP- Single Year - 2013 SPEED	1	SC	HOU	\$31,590.00	\$19,237.31	\$0.00	\$0.00	\$50,827.31

Totals for Speed Control - 8

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
5	\$189,312.06	\$176,963.10			\$366,275.16

Texas Highway Safety Performance Plan - FY 2013 Approved Project List

Traffic Records - 9

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Department of State Health Services - ISG	2013-TDSHS-IS-G-1YG-0239	Texas EMS/Trauma Registry Replacement Continuation Project	1	TR	TRF	\$894,440.84	\$901,815.17	\$0.00	\$0.00	\$1,796,256.01
Texas Department of Transportation	TRF - CRASH Mobile App	TRF - CRASH Mobile App	1	TR	TRF	\$540,000.00	\$0.00	\$0.00	\$0.00	\$540,000.00
Texas Department of Transportation	TRF - CRIS CRASH Help Desk	TRF - CRIS CRASH Help Desk	1	TR	TRF	\$692,700.00	\$0.00	\$0.00	\$0.00	\$692,700.00
Texas Department of Transportation	TRF - CRASH Locator Service	TRF - CRASH Locator Service	1	TR	TRF	\$97,650.00	\$0.00	\$0.00	\$0.00	\$97,650.00
Texas Department of Transportation	TRF - CRASH Internal Identity Provider	TRF - CRASH Internal Identity Provider	1	TR	TRF	\$180,529.00	\$0.00	\$0.00	\$0.00	\$180,529.00
Texas Department of Transportation	TRF-TTI Crash	Crash Reporting and Analysis for Safer Highways Training	1	TR	TRF	\$302,000.00	\$0.00	\$0.00	\$0.00	\$302,000.00
Texas Department of Transportation	TRF - CRASH Pre-Populated Fields	TRF - CRASH Pre-Population of Fields - License	1	TR	TRF	\$174,960.00	\$0.00	\$0.00	\$0.00	\$174,960.00
Texas Department of Transportation	TRF - CRASH Agency Interface to RMS's	TRF - CRASH Agency Interface to RMS's	1	TR	TRF	\$164,713.00	\$0.00	\$0.00	\$0.00	\$164,713.00
Texas Department of Transportation	TRF - CRASH Agency Assets	TRF - CRASH Agency Assets	1	TR	TRF	\$36,906.00	\$0.00	\$0.00	\$0.00	\$36,906.00
Texas Department of Transportation	TRF-TS Crash Records/Data Analysis TRF-TS Crash Records/Data Analysis Operations and CRIS	Crash Records/Data Analysis Operations and CRIS	1	TR	TRF	\$0.00	\$0.00	\$3,224,564.00	\$0.00	\$3,224,564.00
Texas Department of Transportation	TRF-TS CRASH Agency Support	CRASH Agency Support	1	TR	TRF	\$287,000.00	\$0.00	\$0.00	\$0.00	\$287,000.00
Texas Department of Transportation	TRF-TS TR Program Assessment	TR Assessment	1	TR	TRF	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00

Totals for Traffic Records - 9

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
12	\$3,405,898.84	\$901,815.17	\$3,224,564.00		\$7,532,278.01

Texas Highway Safety Performance Plan - FY 2013 Approved Project List

Driver Education and Behavior - 10

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of Austin - ISD	2013-AISD-G-1YG-0257	AISD Afterschool Driver Education Program	1	DE	AUS	\$23,705.48	\$28,521.96	\$0.00	\$0.00	\$52,227.44
Education Service Center, Region XIII	2013-ESCXIII-G-1YG-0222	Distractions: Revision of the Texas Driver Education Model Program Distraction Module	1	DE	TRF	\$10,500.00	\$8,776.05	\$0.00	\$0.00	\$19,276.05
Education Service Center, Region XIII	2013-ESCXIII-G-1YG-0223	CRUISE: Culturally Responsive Understanding in Safety Education	1	DE	TRF	\$11,025.00	\$9,178.26	\$0.00	\$0.00	\$20,203.26
EnviroMedia Social Marketing	2013-EnviroMe-SOW-0044	Distracted Driving Public Information and Education Campaign	1	DE	TRF	\$0.00	\$2,806,000.00	\$450,000.00	\$0.00	\$3,256,000.00
Hillcrest Baptist Medical Center-Hillcrest	2013-Hillcres-G-1YG-0246	Mature Driver Program	1	DE	TRF	\$82,624.00	\$77,693.61	\$0.00	\$0.00	\$160,317.61
National Safety Council	2013-NSC-G-1YG-0276	OUR DRIVING CONCERN - Texas Employer Traffic Safety Program	1	DE	TRF	\$187,125.48	\$191,163.50	\$0.00	\$0.00	\$378,288.98
Sherry Matthews Advocacy Marketing	2013-SMAM-SOW-0036	Street Smarts. TV, Radio and Outdoor PSA Program	1	DE	TRF	\$0.00	\$1,087,393.00	\$560,172.00	\$0.00	\$1,647,565.00
Texas Municipal Courts Education Center	2013-TMCEC-G-1YG-0176	Driving on the Right Side of the Road	1	DE	TRF	\$166,668.96	\$166,818.30	\$0.00	\$0.00	\$333,487.26
Texas Transportation Institute	2013-TTI-G-1YG-0121	Statewide Mobile Communication Device Use Survey	1	DE	TRF	\$67,902.08	\$7,559.29	\$0.00	\$0.00	\$75,461.37
Texas Transportation Institute	2013-TTI-G-1YG-0099	Teens in the Driver Seat (TDS) Program	1	DE	TRF	\$408,754.76	\$593,386.27	\$0.00	\$0.00	\$1,002,141.03
Texas Transportation Institute	2013-TTI-G-1YG-0090	Texas Driver Attitudes & Awareness of Traffic Safety Programs	1	DE	TRF	\$45,425.23	\$5,073.58	\$0.00	\$0.00	\$50,498.81
ThinkStreet	2013-ThinkSt-SOW-0017	DRIVE FRIENDLY. DRIVE SAFE.	1	DE	TRF	\$600,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,800,000.00

Totals for Driver Education and Behavior - 10

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
12	\$1,603,730.99	\$6,181,563.82	\$1,010,172.00		\$8,795,466.81

Texas Highway Safety Performance Plan - FY 2013 Approved Project List

Railroad / Highway Crossing - 11

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Operation Lifesaver	2013-TxOpLife-G-1YG-0169	Highway-Railroad Safety Awareness	1	RH	TRF	\$29,948.00	\$50,400.30	\$0.00	\$0.00	\$80,348.30

Totals for Railroad / Highway Crossing - 11

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
1	\$29,948.00	\$50,400.30			\$80,348.30

Texas Highway Safety Performance Plan - FY 2013 Approved Project List

Roadway Safety - 12

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Texas Engineering Extension Service - ITS	2013-TEEXITSI-G-1YG-0240	Road Safety Training	1	RS	TRF	\$30,619.21	\$31,441.92	\$0.00	\$0.00	\$62,061.13
Texas Engineering Extension Service - ITS	2013-TEEXITSI-G-1YG-0237	Work Zone Safety Training	1	RS	TRF	\$78,569.87	\$87,576.00	\$0.00	\$0.00	\$166,145.87
The University of Texas at Arlington	2011-UTatArli-G-3YG-0032	Texas City/County Work Zone Training Program	1	RS	TRF	\$560,247.80	\$676,036.43	\$0.00	\$0.00	\$1,236,284.23

Totals for Roadway Safety - 12

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
3	\$669,436.88	\$795,054.35			\$1,464,491.23

Texas Highway Safety Performance Plan - FY 2013 Approved Project List

Safe Communities - 13

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
City of El Paso Police Department (Safe Communities)	2013-ElPasSC-G-1YG-0016	Safe Communities	1	SA	ELP	\$84,832.00	\$168,266.17	\$0.00	\$0.00	\$253,098.17
Texas A&M University-Corpus Christi	2013-TAMUCC-G-1YG-0244	Safe Communities Safe Driving Public Education Campaign	1	SA	CRP	\$50,789.42	\$53,157.57	\$0.00	\$0.00	\$103,946.99
Texas AgriLife Extension Service	2013-Texas Ag-G-1YG-0082	Brazos Valley Injury Prevention Coalition	1	SA	BRY	\$40,468.99	\$40,798.55	\$0.00	\$0.00	\$81,267.54

Totals for Safe Communities - 13

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
3	\$176,090.41	\$262,222.29			\$438,312.70

Texas Highway Safety Performance Plan - FY 2013 Approved Project List

School Bus - 14

Organization	Proposal ID	Project Title	# Proj	PA	DIST	Federal Funds	Local Match	State Match	Program Income	Project Total
Education Service Center, Region VI	2013-ESCVI-G-1YG-0171	School Bus Safety Training 101	1	SB	TRF	\$91,820.59	\$94,448.00	\$0.00	\$0.00	\$186,268.59
Texas Engineering Extension Service - ITS	2013-TEEXITSI-G-1YG-0242	School Bus Safety Training	1	SB	TRF	\$47,973.01	\$46,137.60	\$0.00	\$19,799.28	\$113,909.89

Totals for School Bus - 14

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
2	\$139,793.60	\$140,585.60		\$19,799.28	\$300,178.48

Texas Highway Safety Performance Plan - FY 2013 Approved Project List

Grand Totals for 2013

# of Projects	Federal Funds	Local Match	State Match	Prog. Income	Project Total
311	\$44,925,419.70	\$92,020,345.39	\$7,803,890.00	\$43,149.28	\$144,792,804.36