



# Project Tracker

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## User's Guide

Texas Department of Transportation – TPP

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## Purpose

When Senate Bill 1420 was passed in 2011 during the 82nd Legislative Session, the intent was for the Texas Department of Transportation (TxDOT) to become a more accountable, informative, and transparent agency. To achieve this goal, TxDOT created Project Tracker, a website for the general public and stakeholders to track TxDOT transportation projects.

TxDOT's Project Tracker can be accessed on the Internet using the following web address - <http://www.txdot.gov/inside-txdot/projects/project-tracker.html>

### Purpose of this User's Guide

This user guide will explain how to use the new features of Project Tracker, as well as provide definitions for the various phases and terms that are used to organize and describe a project's development. Data from various TxDOT Information Technology (IT) systems provides the project-specific information available on the Project Tracker website. The different systems are:

- Design and Construction Information System (DCIS)
- Primavera (P6)
- SiteManager
- PeopleSoft
- ArcGIS Online (AGO)

Project scores and project locations (from AGO) are updated on a weekly basis. Other project information is pulled daily from the other sources: DCIS, P6, SiteManager, and Peoplesoft.

## Getting Started – Quick Steps

1. Open the [Project Tracker](#) website.
2. Use the Dropdown Menu next to View Highway Projects By to select projects by area or Project ID, also known as a Control Section Job (CSJ).
3. Select the secondary filter options to see the results.
4. Select a project by clicking in the table or selecting the line in the map.
5. Scroll down below the map to view the project details.
6. Click on the Show All button to expand all of the tables.

## Navigation

The website is designed to be clear and simple to use. The following illustration details each of the page elements.

Primary Dropdown Filter

Secondary Dropdown Filter

Resources

UTP Links

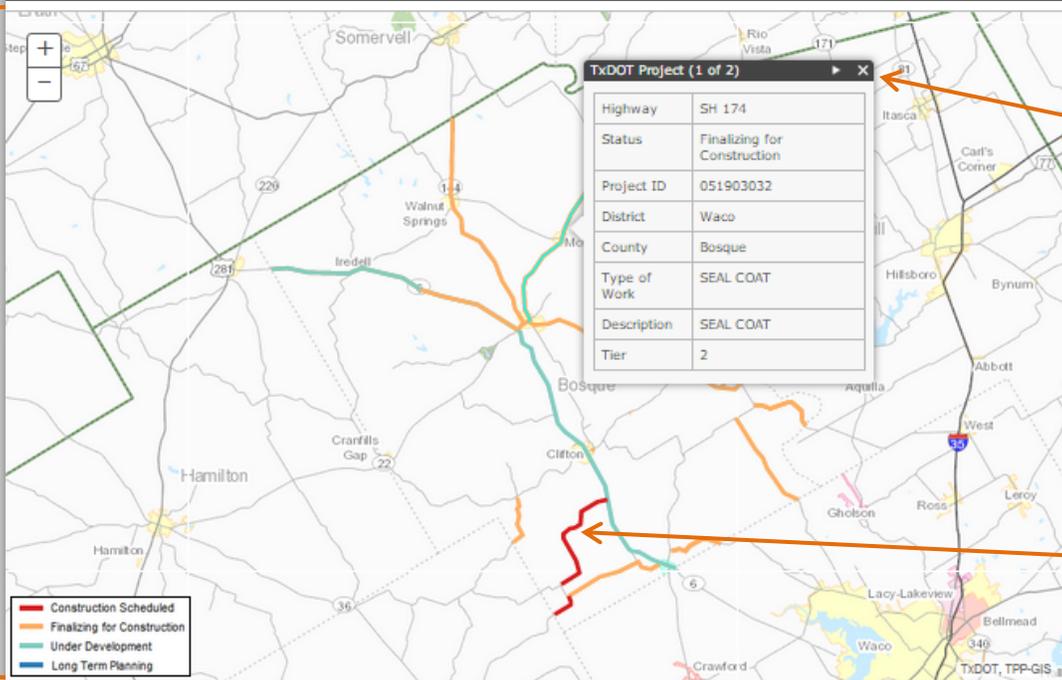
TEXAS DEPARTMENT OF TRANSPORTATION

Project Tracker

View Highway Projects By: County

Highway	Status	Project ID	District	County	From Limit	To Limit	Description	Construction Cost/Estimate	Tier
CR	Finalizing for Construction	090928022	Waco	Bosque	ON CR 333 @ N BOSQUE RIVER	(MAP #13)	Replace Bridge And Approaches	\$1,441,000	2
FM 1837	Finalizing for Construction	083305012	Waco	Bosque	FM 58	MCLENNAN CO LINE	Widen Pavement To Add Shoulders	\$3,400,000	1
FM 1837	Finalizing for Construction	083305013	Waco	Bosque	FM 58	MCLENNAN CO LINE	Seal Coat	\$138,841	2
FM 1713	Construction Scheduled	322802013	Waco	Bosque	@ LAKE WHITNEY		Repaint Bridge	\$2,823,030	NA
FM 182	Finalizing for Construction	121801018	Waco	Bosque	FM 219	CORVELL CO LINE	Seal Coat	\$95,305	2
FM 2114	Finalizing for Construction	230501014	Waco	Bosque	FM 58	BRAZOS RIVER	Widen Pavement To Add Shoulders,	\$2,800,000	1

Projects Table



Project Info Pop-up

Project

Map Viewer

Project Detail Tables

Close All >

Project Summary ▾

Project Summary		Last Updated: 8/25/2015	
Project ID	051903032	District	Waco
Highway	SH 174	Project Length	17.883 Miles
From Limit	HILL CO LINE	County	Bosque

Toggle to Show All or Close All Project Detail Tables

## Primary Filter Dropdown

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View Highway Projects By: County Bexar

**Note: Both filter dropdowns must be used in order to see results in the Projects Table and map.**

Filter projects by the Project ID (also known as the CSJ number) or by geographic area. Once a filter has been selected, only projects within that filter will be displayed.

There are 6 options for filtering projects:

1. Project ID
2. Highway
3. County
4. District
5. State House District
6. State Senate District
7. US House District

## Secondary Filter Dropdown

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View Highway Projects By: County Bexar

This menu will display further selection criteria based on the choice made in the Primary Dropdown Menu. As text is typed in this box, possible matches are displayed in the list.

If Project ID is selected in the primary dropdown menu, a list of CSJs will be displayed.

If a geographic area (e.g. County) is selected in the primary dropdown menu, a list of related jurisdictional areas will be displayed.

**Export Data:** Three options are available for exporting data from the Project Tracker site.

1. The **PDF** option will launch a new tab in the browser with a PDF containing all of the projects available in the Project Tracker site. Each project is represented on a single page. All of the detailed information available from the site, with the exception of a map, is displayed on each project page. The PDF can be saved to your computer and searches can be done for CSJs using the search function in your PDF reader (Usually “Ctrl F”).
2. The **XLSX** option will launch a new tab in the browser and download a spreadsheet containing all of the projects available in the Project Tracker site. Each project is represented as a single row in the table. All of the detailed information available from the site, with the exception of a map, is available in the columns in the table. Sorting based on the column values can be done in Excel by navigating to the Home tab, then clicking the Sort & Filter dropdown, and selecting Filter. This enables dropdown filtering on all column headings.
3. The **XML** option will launch a new tab in the browser that contains all of the projects available in the Project Tracker site in XML format. All of the detailed information available from the site, with the exception of a map, is available via XML.

**Help:** This document has been placed in the HELP section of Project Tracker for future reference.

**About:** Launches the Project Tracker landing page that describes basic information about the site and how it can be used.

## Unified Transportation Program (UTP) Links

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Information on non-highway projects can be accessed in the UTP document. Each icon launches a new tab containing a PDF of the latest version of the UTP, open to the corresponding section.

- 1.
- 2.
- 3.
- 4.
- 5.



1. Aviation
2. Maritime
3. Rail
4. Major Transportation Projects
5. Public Transportation

The Texas Transportation Commission and TxDOT use the Unified Transportation Program (UTP) as TxDOT's 10-year plan to guide transportation project development. The UTP is developed annually in accordance with the Texas Administrative Code (TAC §16.105) and is approved by the Texas Transportation Commission annually prior to August 31 (the end of TxDOT's fiscal year). The UTP authorizes projects for construction, development and planning activities and includes projects involving highways, aviation, public transportation, and state and coastal waterways. Project Tracker allows stakeholders to monitor the progress of these projects.

The Unified Transportation Program document can be found here:

[2017 Unified Transportation Program \(UTP\) document](#)

## Project Table

The Project Table displays project(s) that have been filtered using the Primary and Secondary Dropdown Menus. The table displays basic information about highway projects. Status and Tier fields are explained below.

Highway	Status	Project ID	District	County	From Limit	To Limit	Description	Construction Cost/Estimate	Tier
CR	Construction Scheduled	091512439	San Antonio	Bexar	GROSS LANE AT MEDINA RIVER		Rehabilitate Bridge And Approaches	\$527,481	NA
CR	Finalizing for Construction	091512509	San Antonio	Bexar	ON BULVERDE RD FROM MARSHALL RD	WILDERNESS OAK	Reconstruct And Widen To 4 Lanes With Shoulder, Pedestrian Ramps, Curb, Bridge Construction And Drainage Improvements	\$8,097,480	1

### Status

- **Construction Scheduled** – Projects that are LET. No scoring or ranking information is displayed for Construction Scheduled projects.
- **Finalizing for Construction** – Projects within the first four years of UTP and are listed under the CONSTRUCT Authority in the UTP. This level of authority authorizes the TxDOT district to complete the construction plans, perform the utility adjustments, and award a construction contract for the project if selected and approved for the 24-month letting schedule.
- **Under Development** – Projects in DEVELOP Authority in the UTP. This level of authority authorizes TxDOT districts to prepare the construction plans, acquire the necessary right of way, and perform utility adjustments on projects with environmental clearance. No scoring or ranking information is displayed in this phase.
- **Long Term Planning** – Projects in the PLAN Authority in the UTP. PLAN describes the level of authority for projects that are in the initial stages of development. This level of authority is reserved for mobility or other high-capital cost projects where the route studies, environmental impact studies, and right of way determination can take a substantial amount of time. No scoring or ranking information is displayed for PLAN projects.

### Tier

Tier information is only available for projects with a “Finalizing for Construction” status. Tiers are based on the Total Score (shown in the **Project Summary** table), which is the sum of Funding Availability, Project Development, and TxDOT Strategic Goals scores from the UTP. Tier 1 indicates the highest level of project readiness.

For further information on tiers, see the [2017 Unified Transportation Program \(UTP\) document](#).

- TIER 1 – Total Score: 75+
- TIER 2 – Total Score: 50-75
- TIER 3 – Total Score: < 50

### Selecting Projects in the Project Table

If a single project (row) is selected in the table, the selected project will be highlighted and the Map Viewer will zoom to the project. If a highlighted row is clicked again, it will be de-selected and all of the projects in the chosen geographic area will be displayed in the Map Viewer again.

### Project Not Mapping

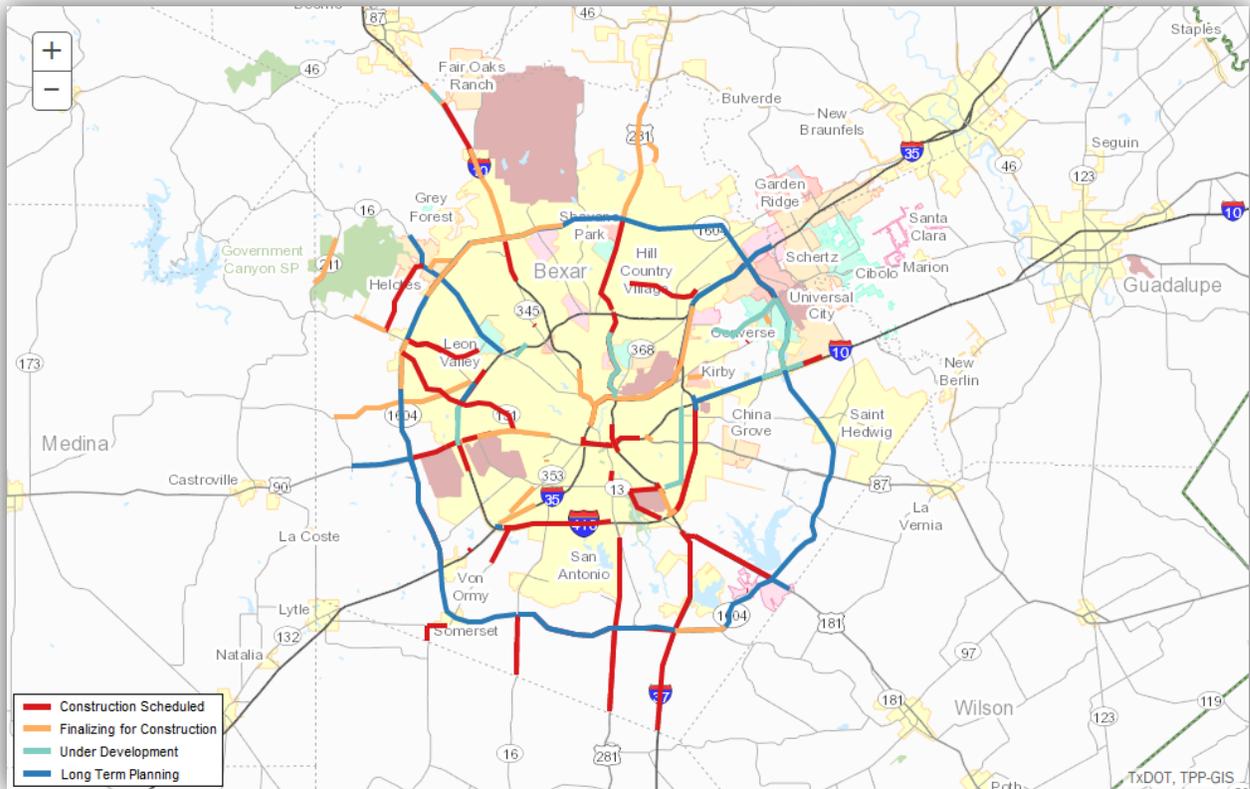
If project limits are missing or a project spans multiple areas, the Map Viewer will zoom to the county the project is located in and the following message will be displayed: “The project location is not mapped. Zooming to project county.”

### Sorting

The table can be sorted by any of the columns by clicking on the desired column title. A white arrow will appear next to the column currently sorting the table denoting whether the table is being sorted in ascending or descending order.

## Map Viewer

The Map Viewer allows users to view the locations of projects as specified in the Primary and Secondary Dropdown Menus. As selections are made in the dropdown menus the Map Viewer will pan and zoom to the area or project selected and show all of the projects that meet the selected criteria.



## Map Controls

**Pan:** left-click and hold while moving the mouse around Map Viewer.

**Zoom:** click the plus and minus icons in the upper left of the Map Viewer to zoom in and out. Additionally, zooming may also be accomplished by double clicking in the Map Viewer.

**Map Legend:** color classes in the map legend correspond to the Status field in the Project Table above the map. Descriptions of each project status/phase can be found above under the Project Table section.

## Project Info Popup

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The popup window displays the same information from the Project Table. For multiple projects, an arrow will appear in the upper right of the popup. Clicking on the arrow will cycle through all of the projects that are under the point clicked on the map. Note that toggling the projects in the popup window will change the information displayed in the Detail Tables.



The image shows a popup window titled "TxDOT Project (1 of 3)". The title bar includes a right-pointing arrow and a close button (X). The popup contains a table with the following data:

Highway	SL 1604
Status	Finalizing for Construction
Project ID	245202115
District	San Antonio
County	Bexar
Type of Work	SURFACE & PAVEMENT MARKINGS
Description	OVERLAY & PAVEMENT MARKINGS ON FRONTAGE ROADS & MAINLANES
Tier	1

## Project Detail Tables

Project scores and project locations (from AGO) are updated on a weekly basis. Other project information is pulled daily from the other sources: DCIS, P6, SiteManager, and Peoplesoft.

### Project Summary

Project Summary		Last Updated: 4/28/2016	
Project ID	090936153	District	Waco
Highway	CS	Project Length	0.1 Miles
From Limit	HEIGHTS DRIVE	County	Bell
To Limit	COMMERCIAL DRIVE	Bid Received Date	2016-Dec
Description	Construct Roundabout In Harker Heights	Project Class	MSC
Project Note	This project is being developed by non-TxDOT resources. Estimates have been provided to TxDOT by these resources.	Strategic Score	11.76
		Total Score	60.5

This table provides a summary of project information derived from DCIS and ArcGIS Online.

### Strategic Score

The strategic score is expressed as a percentage of the TxDOT strategic goals (34 points). This field is based on TxDOT's previous strategic goals to maintain a safe system, connect Texas communities, become a best-in class state agency, and address congestion and district priority.

### Total Score

All projects in the UTP are scored based on the following categories:

**Funding Availability** (33 Points) – All projects in the UTP are scored according to their committed funding and current district cost estimates.

**Project Development** (33 Points) – All projects in the UTP are scored based on project phasing and project readiness. Project phasing is assessed based on the project's let date whereas project readiness is based on environmental, ROW (Right of Way), and PS&E (Plans, Specifications, and Estimates) status.

**Strategic Goals** (34 Points) – All projects in the UTP are scored based on how they contribute to TxDOT's strategic goals.

## Contact Information

Contact Information				Last Updated: 8/26/2015
TxDOT Contact Name	Jonathan Bean, P.E.	Phone	(210) 615-5825	
Construction Company	TBD			

This table provides contact information for the selected project. The TxDOT Area Engineer Contact is provided from SiteManager when the project is in the “Construction Scheduled” phase. All other projects will display contact information from the TxDOT TP&D (Transportation Planning & Development Directors) list.

## Project Construction

Project Construction				Last Updated: 2/16/2016
Notice to Proceed Date	10/9/2014	Percent Time Used	105.26%	
Work Begin Date	2/16/2015	Percent Budget Used	94.06%	
Estimated Completion Date	TBD			

This table is derived from SiteManager and provides project construction information once the project has been let, or is in the “Construction Scheduled” phase.

## Project Milestones

Project Milestones ▾

Project Milestones		Last Updated: 9/3/2015
	Target Date	Actual Date
Start Design	4/2/2015	4/2/2015
Design 30% Complete	4/30/2015	5/1/2015
Design 60% Complete	5/29/2015	5/28/2015
Design 100% Complete	9/2/2015	8/17/2015
Receive Environmental Clearance	8/18/2015	8/12/2015
Utility Coordination	TBD	TBD
Right Of Way Coordination	TBD	TBD
Project Ready to Bid	9/2/2015	8/17/2015

This information is displayed for projects in the “Finalizing for Construction” phase, and is derived from P6.

## Programmed Funding

Programmed Funding ▾

Programmed Funding		Last Updated: 3/30/2016
	PID	Amount
Category 8 - Highway Safety Improvement Program (1508)	HES	\$123,068

This table provides information regarding authorized funding allocations, categorized by work program. This information is derived from DCIS as well as the Work Program List maintained by the Finance Division (FIN). The Work Program is an identifier assigned to represent a funding source authorized through the Texas Transportation Commission. Work programs are assigned to correlate to the current UTP categories and subprograms within a category.

## Financial Information

Financial Information		Last Updated: 3/30/2016
		Amount Paid to Date
Project Engineering		<a href="#">\$25,466</a>
Construction		<a href="#">\$628,295</a>
Construction Engineering		<a href="#">\$1,356</a>
Total		\$655,117

This table provides information regarding current costs associated with the project. This information is derived from the Financial & Supply Chain branch of PeopleSoft. It shows cost for project and construction engineering as well as costs for construction. Clicking on a line item will display detailed costs.

Financial Information		Last Updated: 3/30/2016
		Amount Paid to Date
Project Engineering		<a href="#">\$25,466</a>
Construction		<a href="#">\$628,295</a>
Construction Engineering		<a href="#">\$1,356</a>
Total		\$655,117

PE CPA Codes		
Description	Amount	
7002-SAL/WAGES-CLASS&N/C-PERM FULTM	\$13,355	
D111-DISTRIB SALARIES & WAGES	\$8,032	
D241-DISTRIB AREA ENGR OVRHD COSTS	\$4,079	

Comptroller Object Codes (COBJs), also known as CPA (Comptroller of Public Accounts) Codes or Accounts, record revenue and expenditure data for reporting purposes in the CPA's Unified Statewide Accounting System (USAS) and TxDOT's Financial and Supply Chain Management (FSCM) Oracle (PeopleSoft) Financial Information System.

## Sample Workflows

### *User wants to find information about a project in a particular district.*

1. Open the Project Tracker website.
2. Use the **Primary Dropdown Menu** to select “District”.
3. Use the **Secondary Dropdown Menu** to select the target district.
4. Select the project by:
  - a. **Project Table:** Click the row that contains the project you want more information on. The Detail Tables are populated, and the Map Viewer zooms to the selected project.
  - b. **Map Viewer:** Use the map controls to zoom and pan to the project area. Click the on the project in the map. Project information is displayed in a Project Info Popup, and the Detail Tables are populated.

### *User wants information on all projects on a particular highway:*

1. Open the Project Tracker website.
2. Use the **Primary Dropdown Menu** to select “Highway”.
3. Use the **Secondary Dropdown Menu** to select the target highway.
4. Select the project by:
  - a. **Project Table:** Click the row that contains the project you want more information on. The Detail Tables are populated, and the Map Viewer zooms to the selected project.
  - b. **Map Viewer:** Use the map controls to zoom and pan to the project area. Click the on the project in the map. Project information is displayed in a Project Info Popup, and the Detail Tables are populated.

### *User wants to find information about a project in a particular county.*

1. Open the Project Tracker website.
2. Use the **Primary Dropdown Menu** to select “County”.
3. Use the **Secondary Dropdown Menu** to select the target county.
4. Select the project by:
  - a. **Project Table:** Click the row that contains the project you want more information on. The Detail Tables are populated, and the Map Viewer zooms to the selected project.
  - b. **Map Viewer:** Use the map controls to zoom and pan to the project area. Click the on the project in the map. Project information is displayed in a Project Info Popup, and the Detail Tables are populated.

*User wants information on all projects on a particular highway in an elected official's district using the main Project Tracker page:*

5. Open the Project Tracker website.
6. Use the **Primary Dropdown Menu** to select "US House District".
7. Use the **Secondary Dropdown Menu** to select the target US House District.
8. Click the "Highway" column title in the **Project Table** to sort the table based on the highway name.
9. Scroll through the table until the target highway appears. Each project on that highway can now be selected and studied individually.

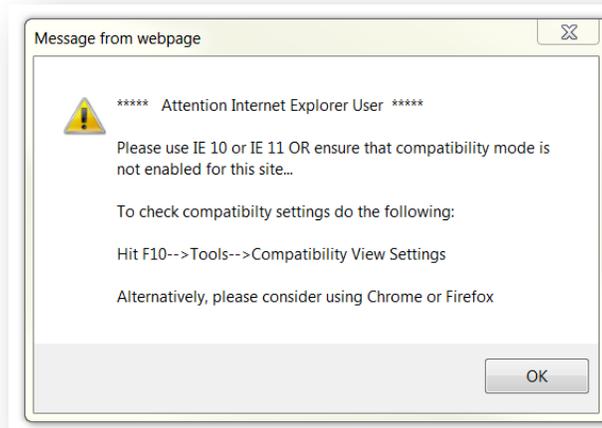
*User wants to find information about a project using a Project ID/CSJ.*

1. Open the Project Tracker website.
2. Use the **Primary Dropdown Menu** to select "Project ID".
3. Use the **Secondary Dropdown Menu** to select a project by Project ID or CSJ.
  - a. Begin typing a Project ID or CSJ and the menu will begin populating valid values. Select the desired Project ID.
4. The project will be highlighted in the **Project Table**.
5. The **Map Viewer** will zoom to the project, displaying the extent of the project.
6. View **Project Detail Tables** one by one by expanding each table, or view all tables by clicking the **Show All** button.

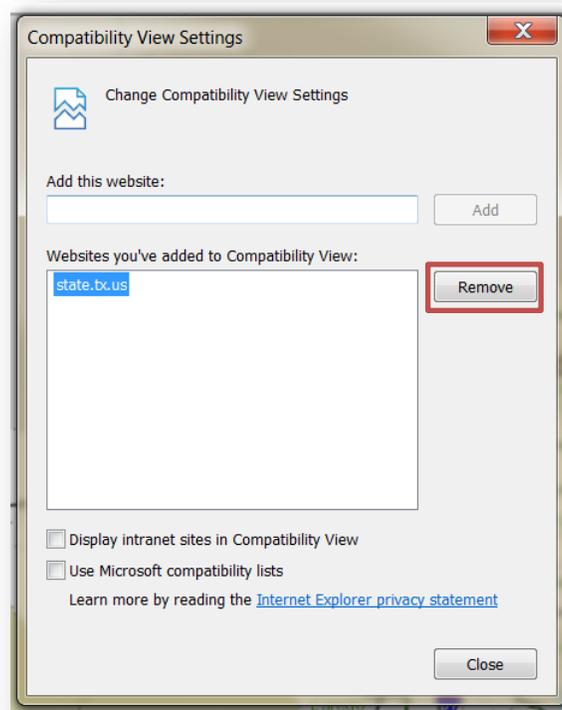
## FAQs

### 1. Which browser should I use?

Mozilla Firefox and Google Chrome are the suggested browsers. If you are viewing the website in Internet Explorer, make sure you are using **IE11** and make sure that compatibility settings are turned off.



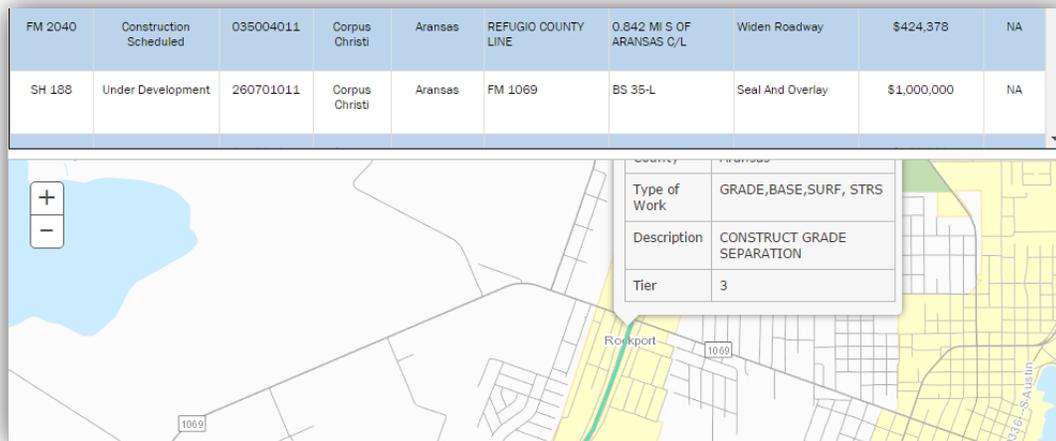
If you see the following listed under compatibility view, highlight and click on remove to remove compatibility view.



## 2. Why don't I see any information in the detail tables?

The detail tables are populated once a project has been selected from the Map Viewer or the Project Table. Make sure you have selected a project.

## 3. The info popup window appears to be cut-off (not displaying correctly). How do I view the entire info popup window?



In the Map Viewer, left-click and hold: this activates panning in the map. Pan the page up/down so that the info popup window is in full view.

## 4. What are Tier numbers, and why don't all projects show a Tier number?

Tier numbers indicate the UTP ranking of a project. For a summary of what elements are included in scoring see *Tier, Strategic Score, and Total Score* under the *Project Table* section in the Help document. Tiers are only calculated for projects in the status "Finalizing for Construction." See page III-38 of the [2017 Unified Transportation Program \(UTP\) document](#) for more details regarding the ranking process.

## 5. When was the last time this information was updated?

Project scores and project locations (from AGO) are updated on a weekly basis. Other project information is pulled daily from the other sources: DCIS, P6, SiteManager, and Peoplesoft.

## 6. Who do I contact about a project if the contact information is missing?

If the contact information is blank, contact the Data Management Mapping Team. Their contact information is located at the end of this guide.

**7. Why do the Unified Transportation Program (UTP) links not open the PDFs at the top of each section?**

This is a browser issue. If you open Project Tracker in Google Chrome or IE10+ the UTP links will open in a new tab at the appropriate location in the UTP documentation file.

**8. How do I refresh the page to clear all projects in the Map Viewer?**

Using the primary filter dropdown box, select Reset. This will clear all projects in the Map Viewer, Projects Table, and Project Detail tables.

**9. How do I unselect projects in the Projects Table?**

Click the highlighted row to de-select that project, which will zoom out the map to the extent of the previously chosen geographic area (e.g. District, County, etc.). All projects in that geographic area will be displayed in the Map Viewer again.

### Primary Drop Down Filters

**County** – This filter will populate a list of Texas counties.

**District** – This filter will populate a list of TxDOT districts.

**Highway** – This filter will populate a list of highways in the secondary dropdown filter. Selecting a highway from the secondary filter will populate projects that fall along the highway in the map view.

**Project ID** – This filter will populate a list of control-section-job (CSJ) numbers. Control Section is a primary identification number for route segments within the state highway system.

**State House District** – This filter will populate a list of Texas House Representatives in the secondary dropdown filter. The map view will show projects that fall within the district represented by the named Texas House Representative.

**State Senate District** – This filter will populate a list of Texas State Senators in the secondary dropdown filter. The map view will show projects that fall within the district represented by the named Texas State Senators.

**US House District** – This filter will populate a list of Texas U.S. House Representatives in the secondary dropdown filter. The map view will show projects that fall within the district represented by the named Texas U.S. House Representative.

### Project Table

**Construction Cost/Estimate** – This field displays the Construction Cost for all projects in Construction Scheduled phase. For all other projects (projects in Finalizing for Construction, Under Development, and Long Term Planning phase), this field displays the Construction Estimate of the project.

**Status** – There are the 4 phases of a project: Construction Scheduled (LET); Finalizing for Construction (CONSTRUCT); Under Development (DEVELOP); and, Long Term Planning (PLAN) as defined by UTP.

**Tier** – As per UTP, projects are ranked as Tier 1, 2, or 3. Projects designated as a major transportation project have an automatic Tier 1 ranking. All projects with a total score above 75 belongs to TIER 1, total score from 50 to 75 belongs to TIER 2 and all projects less than a total score of 50 gets TIER 3 ranking. A project without ranking is assigned NA (Not applicable). Tier ranking is shown only for the Finalizing for Construction phase in Project Tracker.

## Project Summary Table

**Bid Received Date** – Date that the bid proposal was received by the transportation agency.

**County** – This field is a display of the county name where the project is located.

**Description** – This field displays the “Layman’s Description” field with the type of work to be performed under this project. The “Layman’s Description” is a sixty character field that is used to provide a technical description of the type of work to be performed under this project as it was approved in the latest State Transportation Improvement Program (STIP).

**District** – This field is a display of the district name where the project is located.

**From Limit** – This field describes references to the physical location for the beginning of the project.

**Highway** – This field displays the number of the highway for the control section, a designation for various (VA) locations, or a description of an off –system project.

**Project Class** – This field shows the abbreviation that identifies the majority type of work to be performed.

**Project ID** – This field is a display of the project’s control-section-job (CSJ) number. Control Section is a primary identification number for route segments within the state highway system.

**Project Length (Miles)** – This field displays the net project length in units of miles.

**Project Note** – This field specifies if TxDOT is managing and conducting the design work related to this project.

**Strategic Score** – Percentage of TxDOT Strategic goals (34 points). This field is based on TxDOT’s previous strategic goals to maintain a safe system, connect Texas communities, become a best-in class state agency, and address congestion and district priority.

**To Limit** – This field describes references to the physical location for the end of the project.

**Total Score** – Maximum possible score of 100, based on Funding Availability (Max 33 points), Project Development (Max 33 points) and TxDOT Strategic Goals (Max 34 points).

### **Contact Information Table**

**Construction Company** – The name of the construction company that is accepted and responsible for doing the work; as reported in SiteManager.

**TxDOT Contact Name** – This field displays the Area Engineer information for all LET projects. For all other projects (projects in CONSTRUCT, DEVELOP, PLAN UTP Authority), this field displays the TP&D contact information.

### **Project Construction Table**

**Estimated Completion Date** – The date the project is expected to be completed.

**Notice to Proceed Date** – Date the contractor was given notice to proceed with the work.

**Percent Budget Used** – Work completion percentage by budget.

**Percent Time Used** – Work completion percentage by time.

**Work Begin Date** – Date the contractor actually began work on the contract.

### **Project Milestones Table**

**Actual Date** – This field displays the actual project date.

**Design 100% Complete** – Construction details have been fully developed and drafted, including the development of specifications needed for the project.

**Design 30% Complete** – Basic geometry of the project has been developed. This includes the width of the roadway along with the location and grade of the roadway. For simple paving projects, this milestone may not be applicable.

**Design 60% Complete** – Roadway and drainage design are basically complete, although not yet drawn in detail. Right of way and utility coordination have been started (if applicable).

**Project Ready to Bid** – Once design work is complete, the project has environmental clearance, and that right of way and utility coordination is underway and completed to the point that the project could be advertised for bids.

**Receive Environmental Clearance** – Environmental clearance is received after all environmental issues have been identified and addressed, public involvement has been conducted, coordination with other agencies has been completed, and all necessary permits have been obtained. The duration of these activities varies depending on the complexity of the project and the location of the project. Environmental clearance is

issued with a categorical exclusion (CE) determination, a finding of no significant impact (FONSI) or a record of decision (RD).

**Right of Way Coordination** – Right of Way coordination is complete when right of way needed for construction has been identified and mapped, appraisals have been performed, and acquisition has progressed to the point that remaining activities would not delay construction.

**Start Design** – This field displays the project start design date.

**Target Date** – This field displays the adjusted target date.

**Utility Coordination** – Utility coordination is complete when all agreements are implemented and the ones requiring prior relocation have occurred.

### **Programmed Funding Table**

**Category** –TxDOT’s highway construction and maintenance program as approved by the Texas Transportation Commission is outlined and defined among 12 distinct programs of work called *categories*. Refer to page I-8 in the [2017 Unified Transportation Program \(UTP\) document](#) for more information.

**PID** – This field displays a project identifier and serves as an additional means to track projects within the agency’s funding work categories.

### **Financial Information Table**

**Amount Paid to Date** – Actual cost as reported in PeopleSoft.

**Construction** – Cost of actual construction (labor and materials).

**Construction Engineering** – The cost of interpreting plans, specifications, and formulation of engineering decisions.

**CPA Codes** – Also known as Comptroller Object Codes (COBJs), CPA Codes or Accounts, record revenue and expenditure data for reporting purposes in the CPA’s Unified Statewide Accounting System (USAS) and TxDOT’s Financial and Supply Chain Management (FSCM) Oracle (PeopleSoft) Financial Information System.

**Project Engineering** – The cost of all engineering activities required to prepare the project for bidding and then construction.

**Total Cost** – The sum of the total cost associated with a project.

### **Other Terms**

**Aviation** – Projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program.

**Estimate** –The approximate quantity and cost of materials, construction items, and labor required for a specific construction project.

**Let** - A construction project that has gone through the department’s low-bid process has let authority. Generally, the construction contract is awarded to the lowest qualified bidder. Letting provides a public notice of the intent to offer work, issue proposals, receive proposals, and award contracts.

**Major Transportation Projects** – Specific projects that the Texas Department of Transportation tracks and evaluates based upon criteria laid out by the Texas legislature and codified in the Texas Administrative Code.

**Maritime** – Projects that supports development and intermodal connectivity of Texas ports, waterways, and marine infrastructure and operations.

**Phases/Stages** –

**Construction Scheduled** – Projects that are LET. No scoring or ranking information is displayed for Construction Scheduled projects.

**Finalizing for Construction** – Projects within the first four years of UTP and are listed under the CONSTRUCT Authority in the UTP. This level of authority authorizes the TxDOT district to complete the construction plans, perform the utility adjustments, and award a construction contract for the project if selected and approved for the 24-month letting schedule.

**Under Development** – Projects in DEVELOP Authority in the UTP. This level of authority authorizes TxDOT districts to prepare the construction plans, acquire the necessary right of way, and perform utility adjustments on projects with environmental clearance. No scoring or ranking information is displayed in this phase.

**Long Term Planning** – Projects in the PLAN Authority in the UTP. PLAN describes the level of authority for projects that are in the initial stages of development. This level of authority is reserved for mobility or other high-capital cost projects where the route studies, environmental impact studies, and right of way determination can take a substantial amount of time. No scoring or ranking information is displayed for PLAN projects.

**Public Transportation** – Transit service projects that include light rail; fixed-route city bus service; rural demand-response service to assist with transportation needs of individuals living in rural Texas; special transit service to address mobility needs for seniors and individuals with disabilities; intercity bus service, a service that funds vital links among otherwise isolated rural communities; and the commuter rail system between Dallas and Fort Worth.

**Rail** – Projects that facilitate the continuing development, improvement, and maintenance of a best-in class rail system for Texas.

**TBD** – All unknown values at present time are assigned “To Be Determined” (TBD).

**Type Of Work** – This field displays technical (engineering) description of the type of work to be performed.

**UTP** – Unified Transportation Program – The UTP is a 10-year, mid-range planning document used by the Texas Department of Transportation (TxDOT) to guide the state’s transportation project development. The UTP authorizes projects for construction, development, and planning activities and includes projects involving highways, public transportation, aviation, state and coastal waterways, and rail. The Texas Transportation Commission develops and adopts the UTP prior to August 31 of each year. You can find the full document here: [2017 Unified Transportation Program \(UTP\) document](#)

**Work (From And To)** – In DCIS, these fields describe references to physical ties for the beginning and ending of the project CSJ. Project limits read from west to east or from south to north.

**Work Program** – An identifier assigned to each program of work authorized by the commission. The commission authorizes program amounts for activities which reflect the commission’s intention to address a specific activity.

## Contact Info

For technical issues or questions about the site please contact the Transportation Planning and Programming Division

### Data Management Mapping Team

[TPP-GIS@txdot.gov](mailto:TPP-GIS@txdot.gov)

(512) 486-5052

### Unified Transportation Program Team

[TPP.UTP@txdot.gov](mailto:TPP.UTP@txdot.gov)

(800) 687-8108