

Legislative Appropriation Request (LAR)

Preparation for FY 2014 - 2015

Description

Discussion regarding the development of the Legislative Appropriation Request (LAR) for FY 2014 and 2015.

Issues

Broad issues to be discussed:

- Department's Legislative Budget Structure
- Strategy Transferability
- Federal Funds

Desired results

Overall direction and/or approval regarding the development of the LAR.

Further Actions

Staff will continue the development of the LAR in accordance with the direction of the commission. Per the requirements designated in Transportation Code § 201.119, a draft LAR will be submitted for the commission's review and finalization at the July 2012 commission meeting prior to its being slated for approval by the commission at the August meeting.

Anticipated deadline for submission to the Legislative Budget Board is August 31, 2012.

Other

None.