

Legislative Appropriations Request (LAR) Preparation for Fiscal Years 2014 - 2015

Description

Department staff will present the draft Legislative Appropriations Request (LAR) for Fiscal Years 2014 and 2015.

Issues

Transportation Code §201.119 provides that department staff shall deliver the department's LAR to the commission in an open meeting 30 days prior to submission to the Legislative Budget Board.. The LAR due date is August 30, 2012.

Desired results

Receive comments and direction from the commission regarding the draft LAR.

Further Actions

Staff will continue the development of the LAR in accordance with the direction of the commission. The final LAR will be presented to the commission at the August meeting for approval.

Other

None.