

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

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ALL Districts

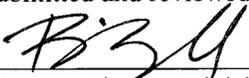
Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects.

The Texas Transportation Commission (commission) has adopted rules located at Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects. The rules include guidance regarding the development of the UTP and any updates to the program, as well as public involvement requirements.

Based on the current financial forecast, the department recommends that the funding allocations set forth in Exhibit A be utilized during the development of the 2013 UTP. Exhibit A reflects only preliminary funding levels within each category and is subject to change based on input from the department's strategic partners and members of the public, as well as updated financial forecast information.

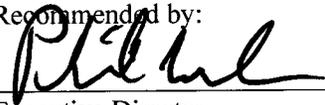
IT IS THEREFORE ORDERED by the commission that the preliminary funding levels for fiscal years 2013 through 2022 set forth in Exhibit A are approved, and the executive director or his designee is directed to proceed with the development of the 2013 UTP utilizing those preliminary funding levels.

Submitted and reviewed by:



Director, Finance Division

Recommended by:



Executive Director

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Minute Number Date Passed

Exhibit A

PRELIMINARY 2013 – 2022 UNIFIED TRANSPORTATION PROGRAM (UTP) FUNDING LEVELS

FUNDING CATEGORY	AMOUNT
1 - Preventive Maintenance and Rehabilitation	\$11,317,950,000
2 – Metro. and Urban Area Corridor Projects	\$1,914,220,000
3 – Non-Traditional Funded Transportation Projects	\$10,652,790,000
4 – Statewide Connectivity Corridor Projects	\$5,000,000
5 – Congestion Mitigation and Air Quality Improvement	\$ 1,512,720,000
6 – Structures Federal Highway Bridge Program (HBP); Federal Railroad Grade Separation Program (RGS)	\$ 2,500,000,000
7 - Metropolitan Mobility/Rehabilitation	\$ 2,680,190,000
8 – Safety Federal Highway Safety Improvement Program, Federal Railway-Highway Crossing Program, Safety Bond Program (including Prop 14 Safety Bond Projects), Federal Safe Routes to School Program, and Federal High Risk Rural Roads	\$ 1,314,290,000
9 - Transportation Enhancements	\$ 672,110,000
10 - Supplemental Transportation Projects State Park Roads, Railroad Grade Crossing Replanking, Railroad Signal Maintenance, Landscape Incentive Awards, Green Ribbon Landscape Improvement, Curb Ramp Program, Coordinated Border Infrastructure Program and Congressional High Priority Projects	\$ 690,270,000
11 – District Discretionary	\$ 635,990,000
12 - Strategic Priority	\$ 2,225,950,000
TOTAL UTP FUNDING	\$ 36,121,480,000