

TEXAS TRANSPORTATION COMMISSION

MINUTE ORDER

ALL Counties

ALL Districts

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects. The UTP contains all of the department's funding categories which enhance the transportation system.

The Texas Transportation Commission (commission) has adopted rules located in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects. These rules require the commission to adopt the UTP not later than March 31 of each even-numbered year. The rules also include guidance regarding public involvement related to the adoption of the UTP, as well as the allocation of funds through that program.

In accordance with the rules, the department conducted public video-teleconferences across the state on February 9, 2012, and a public hearing on March 5, 2012, to receive comments and testimony concerning the development of the 2013 UTP and funding levels by category and region.

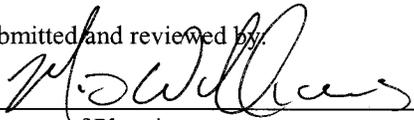
The 2013 UTP, which is attached as Exhibit A, authorizes funding for each of the twelve funding categories established by the rules with specific projects listed for categories 2, 3, 4, 8, 10, and 12. The specific projects listed in the sections of the UTP pertaining to categories 3 (except for local contribution), 10 and 12 (except for category 12 reconciliation) have been approved by prior action of the commission and their inclusion in this UTP in no way modifies that prior approval. Projects for category 3 need not be listed if legislative action requires specific distribution of funds and any projects listed are for informational purposes only. The remaining funding levels and projects listed for aviation, public transportation, rail, and state waterways and coastal waters are authorized by separate minute orders and this UTP does not supersede those prior actions.

IT IS THEREFORE ORDERED by the commission that the 2013 UTP, as shown in Exhibit A, is hereby approved and supersedes the previously approved 2012 UTP for fiscal years 2013-2021.

IT IS FURTHER ORDERED that the executive director is hereby authorized to develop the projects listed in the UTP to the level of authority indicated for each project to include any necessary agreements, right-of-way acquisitions, utility adjustments, and relocation assistance, subject to the policies of the department and all applicable federal and state laws governing the acquisition of real property.

IT IS FURTHER ORDERED that pursuant to Transportation Code, §222.052, the commission may accept financial contributions from political subdivisions of the state for development of projects in the 2013 UTP.

Submitted and reviewed by:


Director of Planning

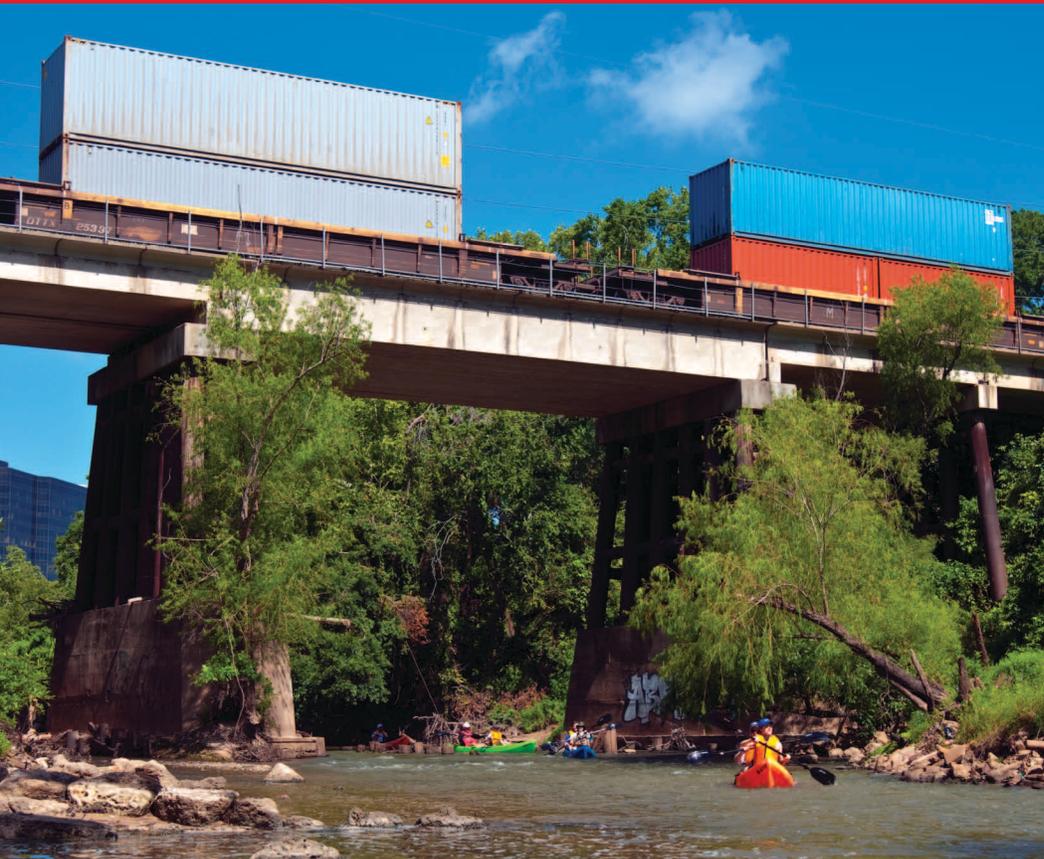
Recommended by:


Executive Director

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Minute Number Date Passed

2013 Unified Transportation Program (UTP)



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2013

**UNIFIED
TRANSPORTATION
PROGRAM
(UTP)**

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**2013 UNIFIED TRANSPORTATION PROGRAM
TABLE OF CONTENTS**

Preface/Executive Summary/Introduction.....9

FY 2013 – FY 2022 Cash Forecast (September 2011).....27

Policy and Restrictions.....51

Summary of Categories.....75

Definition of Terms.....87

Apportionment Codes.....93

Summary of Funding by Region (Fiscal Years 2013 – 2022).....99

Tiered Projects Summary.....103

Summary of Funding by Category/Program (Fiscal Years 2013 – 2022)

Fiscal Year Funding Summary.....109

Category 1 – Preventive Maintenance and Rehabilitation Funding Summary.....110

Category 2 – Metropolitan and Urban Corridor Projects Funding Summary.....112

Category 3 – Non-Traditionally Funded Transportation Projects Funding.....113

- **Concession and Surplus Toll Revenue Funding**
 - **SH 121 Summary.....114**
 - **SH 161 Summary.....115**
 - **SH 130 Summary.....116**
- **Local Participation Funding Summary.....117**
- **Pass-Through Financing Funding Summary.....118**
- **Proposition 12 Bond Funding**
 - **Program 1 Summary.....119**
 - **Program 2 Summary.....120**
- **Proposition 14 Bond Funding Summary.....121**
- **Texas Mobility Funding Summary.....122**

Category 4 – Statewide Connectivity Corridor Projects Funding Summary.....123

Category 5 – Congestion Mitigation & Air Quality Improvement (CMAQ) Funding Summary.....124

Category 6 – Structures Replacement and Rehabilitation (Bridges) Funding Summary.....	125
Category 7 – Metropolitan Mobility and Rehabilitation (TMA) Funding Summary.....	126
Category 8 – Safety Funding Summary.....	127
o Proposition 14 Bond Safety Bond Summary.....	128
Category 9 – Transportation Enhancement Funding Summary.....	129
Category 10 – Supplemental Transportation Projects Funding Summary.....	130
Category 11 – District Discretionary Funding Summary.....	134
Category 12 – Strategic Priority Funding Summary.....	135
o CMAQ Reconciliation Summary.....	137
o STP-MM Reconciliation Summary.....	138
o 425 Plan Summary.....	139
DEVELOP Authority.....	140
Railroad Fund Authority Summary.....	141
<u>Project Lists/Reports</u>	
Category 2 – Metropolitan and Urban Corridor Projects.....	143
o Metropolitan Corridor Projects.....	145
o Urban Corridor Projects.....	169
Category 3 – Non-Traditionally Funded Transportation Projects.....	185
o Concession and Surplus Toll Revenue	
▪ SH 121 Projects.....	189
▪ SH 161 Projects.....	205
▪ SH 130 Projects.....	211
o Local Contribution Projects.....	215
o Pass-Through Financing Projects.....	283
o Proposition 12 Bond Funded Projects.....	301
▪ Program 1 Projects.....	303
▪ Program 2 Projects.....	309

- Proposition 14 Bond Funded Projects.....347
- Texas Mobility Funded Projects.....355
- Category 4 – Statewide Connectivity Corridor Projects.....361**
- Category 6 – Structures Replacement and Rehabilitation Projects.....365**
- Category 8 – Proposition 14SB – Safety Bond Funded Projects.....369**
- Category 10 – Supplemental Transportation Projects.....377**
- Category 12 – Strategic Priority Projects.....409**
 - CMAQ Reconciliation Projects.....419
 - STP-MM Reconciliation Projects.....425
- Aviation Capital Improvement Program (2012 – 2014).....429**
- Public Transportation (FY 2013 – 2016).....487**
- Rail Projects.....501**
- State Waterways and Coastal Waters.....509**

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2013

UNIFIED TRANSPORTATION PROGRAM

**PREFACE/EXECUTIVE
SUMMARY/INTRODUCTION**

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PREFACE

On August 10, 2005, the President of the United States signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). With guaranteed funding for highways, highway safety, and public transportation totaling \$286 billion nationwide, SAFETEA-LU represented the largest surface transportation investment in our Nation's history. SAFETEA-LU expired on September 30, 2009 and as of March 1, 2012 a long-term federal reauthorization bill had not been passed by Congress. Federal funding levels used in the development of this document were based upon the allocation processes contained within SAFETEA-LU and were based on the taxes that would be generated from the sale of the number of gallons of motor fuel projected to be sold in Texas over the life of this Unified Transportation Program (UTP).

In January 2011 the Texas Transportation Commission (commission) adopted new rules located in 43 Texas Administrative Code Chapter 16 related to the planning and development of transportation projects. The new rules include provisions related to the Statewide Transportation Improvement Program, Metropolitan Transportation Plan, Statewide Long-Range Transportation Plan, and the UTP. With regard to the UTP, the new rules resulted in specific category of funding changes which combined former Category 2 (Metropolitan Area Projects) and former Category 3 (Urban Area Corridor Projects) into new Category 2 (Metropolitan and Urban Corridor Projects). The new Category 3 (Non-Traditionally Funded Transportation Projects) was created to include Concession and Surplus Toll Revenue, Pass-Through Financing, Proposition 12, Proposition 14, Texas Mobility Funding, local participation funding and unique federal funding.

This UTP document supersedes the previously approved 2012 UTP for fiscal years 2013 - 2021 and will be modified in the future for any overruns or underruns associated with fiscal year 2012. This document authorizes funding levels for projects in categories 1-12 with specific projects listed in the appendix for categories 2, 3, 4, 8, 10 and 12. The specific projects listed in this UTP for categories 3 (except Local Contribution), 10, 8 Prop 14 Safety Bond, and 12 (except Category 12 Reconciliation) have been approved by earlier action of the commission and their inclusion in this UTP in no way modifies that prior approval. The projects listed in Category 3 and all Category 12 Reconciliation are for informational purposes only and need not be listed. Projects for Category 3 need not be listed if legislative action requires specific distribution of funds (such as the Proposition 12 funds apportioned by the 82nd Legislature, HB1, Rider 42). The remaining funding levels and lists of projects in Aviation Capital Improvement Program, Rail, Public Transportation, and State waterways and coastal waters are authorized by separate minute orders. The funding amounts for each project within the "Project Lists/Reports" section were calculated using available category funding information during a time period when this document was being prepared. Therefore, the funding amounts for a project are subject to change based upon updated estimates and available funding since that time. While the funding amounts on the projects may change, the projects are fiscally constrained by the funding levels shown in the "Funding Summary by Category/Program" section. It is important to note that this "Funding Summary" section includes amounts anticipated to be available based on current projections, but some projects may not be fully funded at this point in time but could be in the future when additional funding is identified.

EXECUTIVE SUMMARY

The Texas Transportation Commission (commission) and the Texas Department of Transportation (TxDOT) use the Unified Transportation Program (UTP) as TxDOT's ten-year plan to guide transportation project development.

The UTP includes distribution of funding in the following project categories for the maintenance of the existing transportation system and for all highway construction programs:

	Amount in billions
Category 1 – Preventive Maintenance and Rehabilitation	\$11.32
Category 2 – Metropolitan and Urban Area Corridor Projects	\$2.04
Category 3 – Non-Traditionally Funded Transportation Projects	\$10.98
Category 4 – Statewide Connectivity Corridor Projects	\$0.01
Category 5 – Congestion Mitigation and Air Quality Improvement	\$1.51
Category 6 – Structures Replacement and Rehabilitation	\$2.50
Category 7 – Metropolitan Mobility and Rehabilitation	\$2.68
Category 8 – Safety	\$1.37
Category 9 – Transportation Enhancements	\$0.67
Category 10 – Supplemental Transportation Projects	\$0.69
Category 11 – District Discretionary	\$0.63
Category 12 – Strategic Priority	\$2.05
Total =	\$36.45

A 4% annual inflation rate is applied to the current estimated project cost amounts in these categories. Project estimates in all categories are inflated with a 4% annual inflation rate except for Pass Through Financing, Concession, and Surplus Toll Revenue projects.

Categories 2, 4, 5, and 7 are total project cost allocations which include preliminary and construction engineering (TxDOT and consultant), right-of-way and construction costs. Please refer to the Summary of Funding section of this document for specific annual allocations by MPO and district.

This UTP adds no new money to category 2. The allocations in this UTP for category 2 represent the remainder of funds allocated in previous UTPs. Even so, the funding level in this category is possible because of funding levels in category 1 being lower than needed to maintain the current condition of the transportation system.

Apportionment codes shown in the specific category project lists are for informational purposes only and may be modified based on future coding in the TxDOT's information systems.

EXECUTIVE SUMMARY (continued)

The UTP also authorizes DEVELOP authority including “District Discretionary Programming Authority (11PA)” for each district to use for project development and specific DEVELOP authority that may be given to a district for special projects or as authorized by the commission. The DEVELOP authority allows the flexibility to prepare plans and purchase right of way for projects with high local interest. This DEVELOP programming authority also assists the department in committing additional revenues not included in the current forecast as they are made available.

Projects developed using this DEVELOP authority will not be let or constructed until the project has CONSTRUCT authority, is fully funded by one or more of the department's funding categories or another source of funding. Also each project identified will be programmed for the entire construction estimate.

The DEVELOP authority can be found in the “Summary of Funding by Category/Program” section of this document.

INTRODUCTION

Planning for the Future

On February 23, 2012, the commission adopted new strategic statements by Minute Order 112997, which will revise the current 2011-2015 Strategic Plan.

The proposed 2013-2017 Strategic Plan will represent the new mission statement, values, and goals below as the department's strategic focus to simplify terms to encourage broader adoption by employees and partners.

Mission

Work with others to provide safe and reliable transportation solutions for Texas

Values

- Trust
- Integrity
- Responsibility
- Excellence
- Service

Goals

- Maintain a safe system
- Address congestion
- Connect Texas communities
- Best in class state agency

The new 2013- 2017 Strategic Plan is planned for commission adoption at a later date.

Transportation Planning Process in Texas

Planning and Project Selection

Transportation planning and project selection is a continuous, comprehensive and cooperative process. As reflected in the graphic at the end of this section, one could describe the process as being like “nesting boxes” in that it starts with very broad, visionary, futuristic and long-range statewide transportation goals as a foundation that systematically builds toward the delivery of projects.

This approach is essential because it assures that improvements are needs-based. The process is continuous and the various levels that make up the “nesting boxes” are routinely reexamined, recalibrated and adjusted as time and conditions change.

Priorities, Goals and Strategies

The commission establishes statewide goals and priorities and works under the direction of the governor and state legislature. Working together, the commission and state leadership refine goals and strategies, illuminate challenges or “rocks in the road” and implement solutions through legislative initiatives.

Factors which help determine priorities, goals and strategies include, but are not limited to, demographic and economic trends, technological innovations, transportation-related initiatives (such as NAFTA), system performance and condition, and feedback through the planning and project selection process.

Statewide Long-Range Transportation Needs

After establishing the state’s transportation priorities, the commission works to identify and quantify long-range, system-wide needs; these needs must incorporate multi-modal solutions. In addition to roadway networks connecting rural, urban and metropolitan areas, statewide systems that help meet our transportation goals include public transportation (or transit service in the urban/rural areas of Texas), general aviation, the Gulf Intracoastal Waterway, the freight/passenger rail systems, and non-motorized transportation.

Assessing needs requires collaboration with statewide, regional and local stakeholders that are accountable to users. For example, metropolitan mobility transportation needs are determined by the MPO in each region.

Transportation Planning Process in Texas (continued)

Statewide Long-Range Transportation Plan

Federal and state law requires the commission to develop a statewide long-range transportation plan (SLRTP). The SLRTP is the 24-year blueprint for the transportation planning process that guides the collaborative efforts between TxDOT, local and regional decision-makers, and all transportation stakeholders to reach a consensus on needed transportation projects and services. Every transportation mode is an interdependent component of the overall transportation system. The SLRTP provides an inventory and addresses the need for improvements to the state's transportation system—roadways, pedestrian and bicycle facilities, transit, freight and passenger rail, airports, waterways and ports, pipelines, and intelligent transportation systems (ITS).

Transportation planning is an ongoing effort at all levels of government. TxDOT and the Metropolitan Planning Organizations (MPOs) develop various transportation-related plans and programs in conjunction with other transportation agencies.

The SLRTP builds on these ongoing planning efforts. Individual plans prepared by TxDOT such as the Texas Rail Plan, the Texas Airport System Plan, Regional Coordinated Public Transportation planning, and the TxDOT Strategic Plan were incorporated into the SLRTP.

Metropolitan Transportation Plan and Rural Transportation Plan

The Metropolitan Transportation Plan (MTP) is a comprehensive, multimodal “blueprint” for transportation systems and services aimed at meeting the mobility needs of the MPO regions through the next 20 or more years. Plans, projects, programs, and policies are proposed as transportation recommendations that reflect solutions to improve the overall quality of life for MPO regions.

The Texas Rural Transportation Plan (TRTP) is a component of the SLRTP. The TRTP includes enhancement of rural transportation system connectivity, promotion of rural mobility/congestion relief and enhancement of rural transportation.

Unified Transportation Program

The UTP is a listing of projects and programs that are planned to be constructed and/or developed within the first 10 years of the 24 year SLRTP. The commission approves the UTP and authorizes those projects for development. Project development includes activities such as preliminary engineering work, environmental analysis, right of way acquisition, and design. Conversely, projects that are beyond the first 10 years of the long-range plan are generally not authorized for preliminary engineering work other than environmental studies.

The UTP has two major components: mobility and preservation. The mobility portion of the UTP includes projects that add capacity to the transportation system, while the preservation portion includes maintenance and rehabilitation projects.

Transportation Planning Process in Texas (continued)

The UTP is an important part of the planning “nesting boxes” in that it triggers more detailed project development work.

Despite its importance, however, the UTP is basically a subset of the SLRTP and as such is neither a budget nor a guarantee that projects will or can be built.

Statewide Transportation Improvement Program

Projects within the first 4 years of the UTP are incorporated into the Statewide Transportation Improvement Program (STIP). Each MPO and TxDOT district develops a local Transportation Improvement Plan (TIP), under federal law that best suits their region’s transportation needs. The TIPs from all of the MPOs and districts are then combined to comprise the state’s overall STIP. Cash flow for construction is more certain within this timeframe. Also, project development activities are being completed and construction estimates are more accurate.

Letting Schedules

Plans, Specifications and Estimates (PS&E) are the final contract documents to implement the project. The PS&E describes how the project will look and operate, how it will be constructed, and its estimated cost. Once projects are at or very near this level, if they fit as a priority within an area’s two-year financial constraint, they will be placed on the two-year letting schedule.

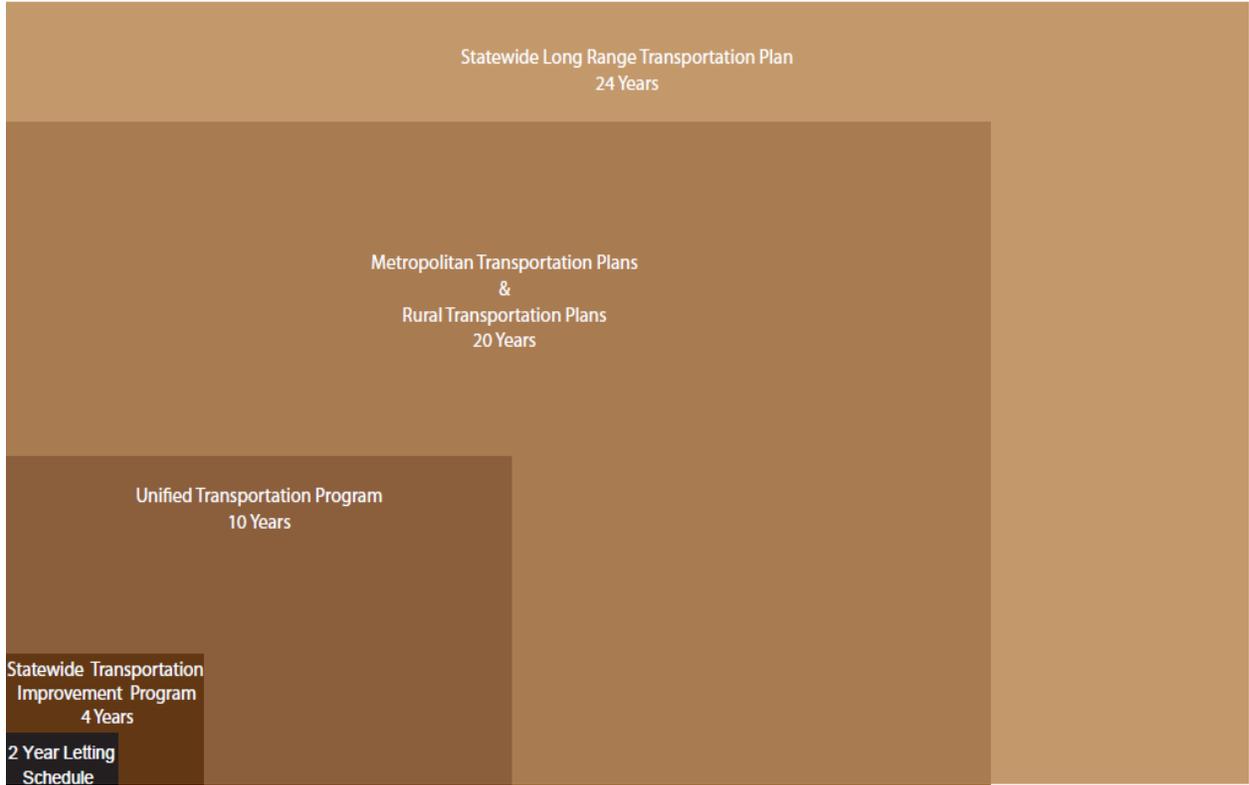
Planning and Project Selection Summary

Transportation planning and project selection begins as a broad initiative, aimed at addressing our transportation needs. Through this process, projects are refined and focused to achieve both state and regional transportation goals.

For more information on the Project Selection Process for the 2013 UTP, view the following link: http://ftp.dot.state.tx.us/pub/txdot-info/fin/utp/2013_psp.pdf

Transportation Planning Process in Texas (continued)

Texas Transportation Planning & Programming Process



What is the Unified Transportation Program (UTP)?

The UTP is a plan reflecting the projects and programs that may be delivered from the available forecasted funding over a ten year period of time. This plan does not guarantee funding will be available, and rather is simply a planned use of the funds that may be available over this time period. In order to develop this plan, TxDOT creates a forecast based upon assumptions of revenues, expenditures, and fund balances. The cash flow forecast in this UTP is based upon the September 2011 Cash Forecast and it is included in this section. The commission and TxDOT use the UTP as the ten-year plan to guide transportation project development.

While the focus of the UTP is the projects to be funded from the State Highway Fund, the cash forecast and Category 3 of this 2013 UTP include multiple funding sources that have been available to TxDOT, including the Texas Mobility Fund bond proceeds, Proposition 12 bond proceeds, Proposition 14 bond proceeds, toll revenue, concession funds, local participation and general revenue.

Inherent in the forecast are assumptions concerning the level of future revenue collections, future actions of Congress, future appropriations of the State Highway Fund to agencies other than TxDOT, and projections of TxDOT expenditures. The projects listed in this document represent those that are currently planned to move toward contract award, provided that the forecast assumptions hold true. If future revenues and/or expenditures are higher or lower than the assumed revenue and/or expenditures it may be necessary to advance or defer projects through the project selection process of the next UTP.

Projects listed in this document, including allocation program amounts, do not obligate the department to make those funding amounts available in the years listed. The UTP lists the projects and allocation program amounts that could be supported if revenues and expenses are realized as projected in the forecast. The UTP lists construction cost estimates only in year of letting while the Legislative Appropriations Request and the General Appropriations Act show progress payments over the life of the project. The department monitors and updates the cash forecast at regular intervals and adjustments will be made to contract award schedules based on the latest revenue and expenditure considerations in the future.

Why is the Unified Transportation Program (UTP) published?

Transportation projects take many years to go through the development process which includes environmental studies, right-of-way acquisition, and plan development. In order to effectively manage a statewide program and allocate resources in the most efficient manner, the projects to be awarded in the future must be identified several years in advance. The UTP lists the projects, assuming the forecasted funding estimates are realized, that could be advanced in the future and therefore helps to direct resources to the development of these projects.

Future projects are of great interest to many stakeholders. Publishing the UTP helps to inform those interested about the projects that can reasonably be expected to be awarded within the timeframe of this UTP.

Recently adopted rules located in 43 Texas Administrative Code Chapter 16 that relate to the planning and development of transportation projects includes provisions that require the development of the UTP.

In addition, federal transportation legislation, such as the recently expired Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) and previous federal legislation, specified the transportation systems on which certain federal funds can be used and defined the role of the Metropolitan Planning Organizations (MPO) in the planning and development of projects. This federal transportation legislation requires each designated MPO to develop a Transportation Improvement Program (TIP) and the state to compile a Statewide Transportation Improvement Program (STIP) as a condition of securing federal funds for transportation projects. The projects listed in the STIP, when approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration, are the only transportation projects that can utilize federal funds.

Therefore, the UTP, a ten-year financial plan, contains projects listed in the STIP, a four-year financial plan, and both are used for project development on Texas' intermodal transportation network.

PRESERVATION & SAFETY

This document contains the following three funding categories to maintain the existing transportation system and to improve certain safety aspects:

- Category 1- Preventive Maintenance and Rehabilitation
- Category 6- Structures Replacement and Rehabilitation
- Category 8- Safety

These categories and projects represent only a portion of the department's efforts to maintain and enhance the safety of the existing transportation system. The progress payments on projects funded by these categories map to one or more of the following strategies in the General Appropriations Act:

Strategy B.1.2., New Construction Contracts

Strategy B.1.3., Construction Grants and Services

Strategy C.1.2., New Maintenance Contracts

MOBILITY & OTHER

This document contains the following mobility and other categories:

- Category 2 – Metropolitan and Urban Area Corridor Projects
- Category 3 – Non-Traditionally Funded Transportation Projects
- Category 4 – Statewide Connectivity Corridor Projects
- Category 5 – Congestion Mitigation and Air Quality Improvement
- Category 7 – Metropolitan Mobility and Rehabilitation
- Category 9 – Transportation Enhancements
- Category 10 – Supplemental Transportation Projects
- Category 11 – District Discretionary
- Category 12 – Strategic Priority

Most projects funded by these categories have some portion of their overall work that is also related to maintaining the existing transportation system. For these projects, our engineers include an estimate of what portion of the project is associated with preserving the existing transportation system and this directs a portion of the project's cost to a maintenance strategy. The progress payments on projects funded by these categories therefore map to one or more of the following strategies in the General Appropriations Act:

Strategy A.1.2., Contracted Planning & Design (Categories 2, 4, 5 & 7 only)

Strategy A.1.3., ROW Acquisition (Categories 2, 4, 5 & 7 only)

Strategy B.1.2., New Construction Contracts

Strategy B.1.3., Construction Grants and Services

Strategy C.1.2., New Maintenance Contracts

Strategy C.1.6., Ferry System

Strategy H.1.5., New Construction – SH 121

Strategy I.1.1., New Construction – SH 130

The UTP also contains information regarding the Aviation Capital Improvement Program (Strategy B.1.4 Aviation Services), the Public Transportation Program (Strategy D.1.1 Public Transportation), rail projects (Strategies E.1.1 – E.1.5) and the state waterways and coastal waters (Gulf Waterway, Strategy C.1.5).

What is the difference between an allocation and project-specific program?

Allocation Programs- The commission has delegated the responsibility for selecting projects and managing the allocation of funds in certain categories to the TxDOT districts and divisions. Each district and some divisions are allocated a funding amount and projects can be selected, developed, and let to contract with each project's cost debited to the allocated funds available for that category. The allocation program process of developing projects allows TxDOT (both the districts and divisions) the flexibility to respond to modifications requested by MPOs, the public and others without receiving project specific approval by the commission for every project change or cancellation, as long as the total allocation for that program is not exceeded. The UTP categories that are managed as Allocation Programs are:

- Category 1 – Preventive Maintenance and Rehabilitation
- Category 5 – Congestion Mitigation and Air Quality Improvement
- Category 6 – Structures Replacement and Rehabilitation
- Category 7 – Metropolitan Mobility and Rehabilitation
- Category 8 – Safety
- Category 9 – Transportation Enhancements
- Category 10 – Supplemental Transportation Projects (portion)
- Category 11 – District Discretionary
- Category 12 – CMAQ and STP-MM Reconciliation

Project-Specific Programs - The projects in these programs are listed in the UTP. The highway construction programs managed by TxDOT as project specific are major projects to improve mobility. These major projects are usually associated with longer development periods, higher construction costs and statewide competition for funds. The UTP categories that are managed as Project-Specific Programs are:

- Category 2 – Metropolitan and Urban Area Corridor Projects
- Category 3 – Non-Traditionally Funded Transportation Projects
- Category 4 – Statewide Connectivity Corridor Projects
- Category 10 – Supplemental Transportation Projects (Earmarks only)
- Category 12 – Strategic Priority (except CMAQ and STP-MM Reconciliation)

What does the Level of Authority mean?

Programming and Funding- An important factor in the project development and selection process is the amount of funds available to construct projects. In order for TxDOT's project development process to maintain its efficiency, projects must be selected years in advance of their actual funding and construction award. A project must pass through many development steps including: researching proposed routes; studying environmental impacts; performing engineering surveys; holding public hearings; signing agreements with the counties or cities (if needed to fulfill state or federal requirements); acquiring right-of-way; producing construction plans; and awarding construction contracts.

The actions listed above, and countless others, must occur in sequence to bring a project from an idea to a reality. Therefore, a project must be programmed years in advance of the actual construction to ensure that all development steps are completed at the appropriate time.

The steps required in project development have been organized into the four levels of development authority listed below. The commission uses these levels of authority to authorize district resource expenditures to complete the development actions included in each level. The level of authority for a particular project in the UTP is determined by the relevant MPO or TxDOT, depending on the category of funding, by selecting the projects that fit within the financial constraint of each level of authority. The financial constraint is based upon the allocations in the UTP for the relevant time period, LET (first 2 years) and CONSTRUCT (first 4 years, including Let years). DEVELOP authority is based on the need for developing projects beyond the first 4 years of the UTP. PLAN authority is for projects that do not have DEVELOP, CONSTRUCT, or LET authority.

PLAN - Projects with this level of authority are in the initial stages of development. This development authority is reserved for mobility or other high capital cost projects where the route studies, environmental impact studies, and right of way determination can take a substantial amount of time. PLAN status authorizes the TxDOT districts to complete the necessary right of way determination including drafting the right of way map, studying routes, performing environmental impact studies, and holding public hearings. Projects with PLAN status are for projects that do not have develop, construct, or let authority. Once studies are completed, projects can be prioritized through the project selection process for the next UTP.

DEVELOP - This level of authority authorizes the TxDOT districts to prepare the construction plans and acquire the necessary right of way. Districts should substantially complete project construction plans (geometric, structural, hydraulic and pavement design) and required right-of-way acquisition prior to moving to CONSTRUCT authority. Projects in the last six years of the UTP are eligible for DEVELOP authority. The amount of projects in DEVELOP is constrained to the funding levels of District Discretionary Programming Authority (11PA) set in the "Summary of Funding by Category/Programming" section of this UTP. In addition to the 11PA authorized amounts by district, special DEVELOP authority for regionally significant projects may be authorized on a project specific basis by the commission via minute order.

What does the Level of Authority mean? (continued)

CONSTRUCT - This status authorizes the TxDOT district to complete the construction plans, perform the utility adjustments, and award a construction contract for the project in the scheduled fiscal year and is constrained to the anticipated funding in the first four years.

LET - A construction project that has gone through the department's low-bid process and accepted as the lowest qualified bid. Generally, the construction contract is awarded to the lowest qualified bidder. Letting provides a public notice of the intent to offer work, issuing proposals, receiving proposals, and awarding contracts.

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2013

UNIFIED TRANSPORTATION PROGRAM

**FY 2013 – FY 2022
CASH FORECAST
(SEPTEMBER 2011)**

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TxDOT CASH FORECAST AND THE UTP

As the state agency responsible for Texas' highway system, TxDOT strives to manage all available funds for the construction and maintenance of that system as effectively as possible. To help make this possible, TxDOT develops the Cash Forecast on a monthly basis. All available funding sources are continually monitored and put into a single financial picture that shows what is available for operating and planning purposes.

The Cash Forecast includes revenue and expenditure projections, historical revenue and expenditures, and monthly ending and lowest daily balances for the various funding sources appropriated to TxDOT. The forecast also includes revenue and expenditure activity from other agencies operating in the State Highway Fund, which reduces the amount of available cash in the fund. This enables TxDOT to determine if current and future operations and project schedules will remain fiscally constrained.

TxDOT uses the Cash Forecast along with the UTP to establish fiscally constrained project schedules. The Cash Forecast projects future cash flows based on department operations, financial participation by others, and the dollar volumes of project commitments (letting, change orders, inter-agency transfers, and underruns/overruns at time of letting and final payment) each month.

The amounts listed on the State Highway Fund line on page 2 of 14 of the September 2011 Forecast for FY 2013 through FY 2022 represent the annual amounts in this UTP for categories 1, 2, and 4 through 12. Annual letting volumes represent the total dollar amounts of contracts awarded or expected to be awarded, not the actual expenditure that fiscal year. Actual expenditures for those projects will occur over time, with typical project lives spanning from 1 – 5 years. The project schedule is refined as necessary to maintain positive cash flows for all department funds.

The Administration, TxDOT staff and the Texas Transportation Commission work with local and state officials to determine project priorities, what letting categories they fit into, what they will cost, and when they would be ready for construction. Those projects are then fit into the total letting volumes established by working with the Cash Forecast. The resulting project selections are then incorporated into the UTP.

TxDOT CASH FORECAST AND THE UTP (continued)

TxDOT currently has a number of different funding sources appropriated, which include:

- State Highway Fund (SHF)
- Federal Reimbursements
- General Revenue (GR)
- General Revenue – Dedicated (GR-D)
- Texas Mobility Fund Bonds (TMF)
- State Highway Fund Bonds (Proposition 14)
- General Obligation Bonds (Proposition 12)
- SH 121 Toll Project Revenue
- SH 161 Toll Project Revenue
- SH 130 Concession Funds
- Local Participation

The funds listed above have project eligibility requirements that must be met in order to use those funds, and the UTP takes care to schedule only eligible projects for each funding source

The 2012 UTP was based on a set of assumptions made in the September 2010 Cash Forecast. Since that time, changes in funding levels, fund sources, agency operations, economic conditions, current law, timing of project schedules, and other factors led to the set of assumptions used in the September 2011 Cash Forecast for the 2013 UTP.

State motor fuels tax, vehicle registration fees, lubricants sales tax, and other revenue estimates were updated based on more recent historical trends and anticipated future growth rates.

Vehicle registration fee yearly revenue estimates were reduced due to revised projections from the Department of Motor Vehicles and recent historical trends. State motor fuels tax estimates increased due to recent historical trends and improving economic conditions.

Federal Highway Administration reimbursement estimates were revised based on updated motor fuels tax projections. In the absence of a new federal highway bill to replace the expired SAFETEA-LU legislation, future federal reimbursements were assumed to return to fiscally constrained historical rates of return. The elevated SAFETEA-LU levels required substantial transfers of federal general revenue into the Highway Trust Fund, and it is not expected that future HTF revenue would be enough on its own to continue supporting those levels.

TxDOT CASH FORECAST AND THE UTP (continued)

Equity bonus carried over from previous years was added to the letting in 2013-2015. The total was approximately \$800M, which required an additional \$200M of matching funds.

Continuing resolutions through the end of FY2012 were not received prior to the completion of the September 2011 Cash Forecast. These continuing resolutions may set the obligation limitation higher than the amount assumed in the 2012 UTP. Much of the additional obligation limitation will be distributed and go to letting during FY2012, however, some of it may be available to add to the FY2013 letting and is not reflected in the September 2011 Cash Forecast.

Only existing local projects are included at the time of the Cash Forecast, however, as additional local funds are identified and let, they will be added to future forecasts on an ongoing basis each month.

On the expenditure side, payout schedules for pass-through finance projects and existing comprehensive development agreements were updated along with other types of active projects. TxDOT operating expenses remained relatively constant. Federal programs for traffic safety and public transportation were expected to increase. Other agency expenditures for the Department of Public Safety (TxDPS) and the Department of Motor Vehicles (TxDMV) increased due to higher appropriation levels in the 2012-2013 General Appropriations Act.

For more information, please see the next section for the September 2011 Cash Forecast, which was the forecast used in the development of this UTP.

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**September 2011
Cash Forecast**



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**Texas Department of Transportation
Table of Contents
September 2011 Forecast**

Executive Summary.....	1
Total Letting Amounts.....	2
Total Expenses.....	3
Bond Programs - Debt Service.....	4
State Highway Fund - Operating Balance.....	5
State Highway Fund Operating Account - Cash Forecast.....	6
Texas Mobility Fund - Bond Proceeds.....	7
Texas Mobility Fund - Taxes and Fees.....	8
Proposition 14 - State Highway Fund Bond Proceeds.....	9
Proposition 12 - General Revenue Bond Proceeds.....	10
SH 121 Proceeds.....	11
SH 130 (Segments 5 & 6) Proceeds.....	12
SH 161 Proceeds.....	13
Federal Economic Stimulus Funds (ARRA).....	14

Texas Department of Transportation Executive Summary September 2011 Forecast

Executive Summary

Forecasting of revenues, expenditures and fund balances is a critical function of the Texas Department of Transportation (TxDOT). The cash balance of the State Highway Fund (SHF) changes daily. Likewise, the needs of the traveling public and subsequent responsibilities of TxDOT continue to change. TxDOT maintains a primary obligation to the citizens of Texas to efficiently construct and maintain the best possible highway system with the resources available. Therefore, it is important for TxDOT to maintain a method by which revenue sources and expenditure needs can be tied together in an effort to project the future cash flows so that adjustments to project schedules or other expenditures may be made to maintain positive cash balances.

TxDOT monitors cash flows through the cash management system, which is strategically connected with the administrative, accounting, payment management, revenue collection, budgeting, letting and planning and programming activities of the department. The cash forecasting system is a vital and integral part of the cash management system. The forecast is used by TxDOT executive staff and the Finance Division to plan and implement highway construction and maintenance projects and is submitted to the Legislative Budget Board and other state agencies for their use and reference.

The Financial Planning Group (FPG) meets quarterly to review TxDOT's financial status. The FPG consists of the Executive Director, Deputy Executive Director, Chief Financial Officer, Assistant Executive Directors, various division and office directors, and other relevant staff. These meetings provide for group discussion and action on issues affecting the TxDOT's operations and finances, such as contract letting.

The content of the cash forecast includes revenue and expenditure projections, historical revenue and expenditures, and monthly ending and lowest daily balances for the various funding sources appropriated to TxDOT. The forecast also includes revenue and expenditure activity from other agencies operating in the SHF. A chart of the actual and projected SHF balance is included on page 5 to provide a picture of the cash position at a glance.

Future revenues are projected based on financial analysis that includes historical trends, current statutes, the Comptroller's Biennial Revenue Estimate (BRE), current events and other sources as appropriate. Federal highway reimbursement projections also take into account the current highway bill, continuing resolutions, rescissions on obligation authority and apportionment, and other requirements made by the Federal Highway Administration (FHWA) and the Federal government for the use of those funds.

Future expenditures are projected based on budgets established within the framework of the General Appropriations Act (GAA), contract letting amounts in TxDOT's ten year Unified Transportation Program (UTP), remaining obligations on previously let projects and other relevant data. To account for the effects of inflation, additional programs, legislative changes, etc., the forecast adds a percentage of total expenditures less contractor payments to a growth expenditure line item.

Historical revenue and expenditure data is balanced monthly to the Comptroller's Uniform Statewide Accounting System (USAS) before inclusion in the cash forecast. The total USAS balance in the SHF includes dedicated and obligated funds; therefore ending balances in the cash forecast that take those into account may differ from the USAS total. For example, the Dallas area SH121 Toll Project led to an initial deposit of \$3.197 billion into a dedicated subaccount in the SHF for future use by that region. That balance is legally unavailable for general use and is subtracted from the SHF balance when determining the operating balance of the fund.

TxDOT forecasts monthly Ending Balances and Lowest Daily Balances to manage SHF cash flow through the budget and letting process and through the use of short-term borrowing. Historically, TxDOT could not borrow funds. The 78th Legislature provided that capability, and TxDOT now manages \$16-\$18 billion in yearly SHF transactions with a goal of maintaining an average daily operating balance below \$100 million. This permits TxDOT to maximize the use of available cash in the SHF while allowing for daily balance swings caused by the timing of revenue and expenditures.

The cash forecast spans multiple funding sources, including the SHF, Texas Mobility Fund (TMF) Bond Proceeds, Proposition 14 Bond Proceeds, Proposition 12 Bond Proceeds, SH 121 Toll Project Revenue, SH 130 Concession Funds, SH 161, American Recovery and Reinvestment Act (ARRA), and General Revenue. The cash forecast takes into account the restrictions on the use of those funds, timing issues related to cash flow from revenue and expenditures, Federal and state regulations, economic uncertainty, other agency operations in the SHF and many other variables.

The cash forecast makes assumptions when projecting future revenue and expenditures. Notable assumptions and changes from previous forecasts are summarized below.

Assumptions

- Revenue growth per year: Vehicle Registration Fees 2.38% + 10% county retainage for FY2012-FY2016, then 2.38% for FY2017-FY2022, State motor fuels tax for FY2012-FY2022 is forecast based on 0.75% growth for gasoline while diesel grows at the projected gross state product of 2.95%, Lubricants Tax based on the Biennial Revenue Estimate for FY2012 then varies according to the Comptroller's gross state product (GSP) projections, miscellaneous revenue 1%. Some figures may not exactly match the percentages above due to rounding.
- State Highway Fund MFT receipts for July and August 2013 (FY2013) will be received in September 2013 (FY2014) per statute. Short-term borrowing is expected to be issued to cover the delay in receipt of the revenue (approximately \$400M).
- Proposition 14 debt service is based on issuing a total of \$6.0B in State Highway Fund bonds.
- Texas Emissions Reduction Program (TERP) continues through FY2019.
- Other Expansion and Growth increases at 5% annually to account for future increases to TxDOT, inflation, new legislation, etc. The calculation does not include other agencies' expenditures, TxDOT contractor payments, nor payments for debt service or pass-through finance agreements.
- PE/CE projections are approximately 15% of letting and right-of-way projections are approximately 5% for FY2014-FY2021.
- The Transportation Commission has authorized execution of a toll equity loan to NTTA for eligible expenses related to the SH 161 and/or Southwest Parkway – Chisholm Trail projects. When such a loan is executed, the Department would make annual loans available to NTTA that could total \$1.1B over ten years, with an overall total of \$8.2B through FY2042 possible. These amounts are not included in the cash forecast at this time.
- Due to the timing lag between the initial receipt of ARRA reimbursements into Fund 6 and the subsequent transfer of those funds into Fund 369 under Comptroller guidelines, the "FHWA Reimbursements" shown on page 6 of 14 is inflated by the amount of the ARRA reimbursements for the previous month. Transfer adjustments are made monthly to compensate. Beginning in June 2011, accounting procedures were revised to minimize the effect.
- In the absence of a new federal highway bill to replace SAFETEA-LU, which expired in 2009, Obligation Authority (OA) projections are based on the fiscally constrained approach of using a historical rate of return on taxes and fees sent from Texas to the Highway Trust Fund (HTF). The projected OA levels are lower than recent SAFETEA-LU years, during which more OA was distributed nationwide than revenue coming into the HTF. This caused Congress to take the unusual step of making several large transfers totaling \$32.7B from general revenue to support the HTF. There is no indication that those transfers would continue in the next highway bill, but in the event that future federal funds are higher than projected HTF levels, approximately the first \$400M would be used to obligate the LBJ CDA sooner than currently planned. Any additional OA beyond that would be discussed with the Transportation Commission and may be used on maintenance projects.

Changes from August 2011 Cash Forecast

- Updated with actual revenue and expenditures for the month of August 2011.
- Updated the projected expenditures for both active and future projects, including an updated forecast for the last \$3.0B of Prop 12.
- Added FY 2022 to the forecast
- Added letting for Equity Bonus that would otherwise expire in FY 2013 – FY 2015.
- Adjusted letting in future years as part of the 2013 UTP development process to maximize the use of available funds
- Adjusted timing of projected payouts for the Pass-through Finance projects based on updated project schedules.
- Moved the Build America Bonds Debt Service Subsidy from the SHF cash flow to reflect its direct deposit into the debt service fund.

Significant variances from August 2011 Cash Forecast

- Approximately \$1.0B of letting added over FY 2013 – FY 2015 to utilize Equity Bonus (about \$800M plus match).
- Approximately \$565M of letting added to FY 2016 – FY 2022 to make use of projected state and Federal revenue.

Impact of the projected letting schedule on cash balances

- The current letting schedule, when combined with previous obligations, lower than expected progress payments for construction projects, Proposition 14 debt service savings, operating costs, and other agency expenditures results in a projected SHF ending balance of \$199,065,900 in FY2012. See pg 6.

**Texas Department of Transportation
Total Letting Amounts
September 2011 Forecast**

Letting Program

Funding Source	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Actual	Actual	Actual	Forecast										
State Highway Fund ¹	1,525,402,068	1,650,579,965	2,093,262,157	2,565,245,483	2,657,753,901	2,750,812,181	2,487,947,030	2,401,964,201	2,436,268,113	2,491,768,118	2,521,024,066	2,557,100,002	2,532,564,048	2,557,209,996
Texas Mobility Fund	-	3,988,832	298,717,629	-	-	-	-	-	-	-	-	-	-	-
Proposition 14	300,936,080	596,699,992	339,189,995	355,430,000	163,840,000	-	-	-	-	-	-	-	-	-
Proposition 12	-	432,136,301	555,658,734	1,174,210,453	1,207,872,843	-	-	-	-	-	-	-	-	-
SH 121	272,801,957	138,542,739	302,627,396	307,963,938	316,861,641	78,682,621	244,420,600	12,190,999	-	-	-	-	-	-
SH 130 (Seg. 5 & 6)	-	-	-	2,000,000	4,300,000	6,000,000	6,000,000	5,000,000	4,500,000	6,000,000	6,000,000	7,000,000	7,000,000	7,000,000
SH 161	-	-	-	17,000,000	-	-	90,360,000	-	-	-	-	-	-	-
Federal Economic Stimulus (ARRA)	478,953,183	1,180,826,386	89,523,699	-	-	-	-	-	-	-	-	-	-	-
Total Letting	2,578,093,288	4,002,774,215	3,678,979,610	4,421,849,874	4,350,628,385	2,835,494,802	2,828,727,630	2,419,155,200	2,440,768,113	2,497,768,118	2,527,024,066	2,564,100,002	2,539,564,048	2,564,209,996

Comprehensive Development Agreements (CDAs)

Funding Source	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Actual	Actual	Actual	Forecast										
State Highway Fund ¹	1,533,088,768	-	-	-	-	-	-	-	-	-	-	-	-	-
Local Funds	73,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Economic Stimulus (ARRA)	250,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
SH 121	100,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Private ²	3,827,807,407	-	-	-	-	-	-	-	-	-	-	-	-	-
Total CDA Letting³	5,783,896,175	-												

Grand Total Project Awards **8,361,989,463** **4,002,774,215** **3,678,979,610** **4,421,849,874** **4,350,628,385** **2,835,494,802** **2,828,727,630** **2,419,155,200** **2,440,768,113** **2,497,768,118** **2,527,024,066** **2,564,100,002** **2,539,564,048** **2,564,209,996**

Ongoing CDA O&M (Private) ⁴	4,000,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Total CDA Value	9,783,896,175	-												

Letting is a contract award amount. The letting figures above will have cash expenditures during the year of letting and during future years until the projects are completed. Subsequent pages of this forecast depict the actual and projected cash expenditures resulting from these letting amounts.

¹FY2009-FY2011 SHF letting does not include funds committed over time for the CDAs in the Dallas area. See footnote #3 below for more information on the CDAs. Does not include Pass-through Finance projects, Local Bond Sales, Ferry or Right-of-Way letting.

²Comprehensive Development Agreements do not go through the traditional statewide letting process and are therefore listed separately. TxDOT's total participation for Comprehensive Development Agreements awarded by the Commission to the Dallas-Fort Worth region is \$1.533 billion, which will be charged to the letting program over a three year period beginning in FY 2009. Payments will occur over an approximately five year period in accordance with the agreements. The figures include right-of-way and engineering costs in addition to the construction costs. The figures do not include ongoing Operations and Maintenance expenditures nor financing costs, and for the NTE and LBJ projects this will be the responsibility of the private developer.

³Total CDA letting amount does not include right-of-way costs approved as part of the project cost.

⁴Ongoing operations and maintenance costs are the responsibility of the private developer. These costs are a significant part of the total value of the CDA projects, and that additional value is represented in the grey box below the letting totals.

**Texas Department of Transportation
Total Expenses
September 2011 Forecast**

BASE CASE

	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast
Expenses														
Research	21,328,177	22,163,580	21,861,349	22,071,513	22,079,610	22,100,000	22,100,000	22,100,000	22,100,000	22,100,000	22,100,000	22,100,000	22,100,000	22,100,000
Engineering	531,133,252	537,775,724	508,750,347	694,034,551	615,353,413	890,325,221	485,801,173	435,739,565	418,695,135	400,000,000	400,000,000	410,500,000	400,000,000	400,000,000
Right-of-Way	475,680,616	327,074,522	402,020,552	823,743,647	534,607,625	353,439,984	293,486,108	127,017,912	140,000,000	123,000,000	125,000,000	126,000,000	125,000,000	125,000,000
Plan It	1,028,142,045	887,013,826	932,632,249	1,539,849,711	1,172,040,648	1,265,865,205	801,387,281	584,857,477	580,795,135	545,100,000	547,100,000	558,600,000	547,100,000	547,100,000
Build It	2,760,653,133	1,470,786,049	2,069,272,871	3,326,570,696	3,437,445,099	3,435,506,728	3,406,985,311	2,497,754,748	2,008,122,640	1,783,518,056	1,640,917,632	1,626,758,790	1,638,216,670	1,639,231,099
Maintain It	2,583,184,286	3,132,505,731	3,319,655,118	3,080,946,880	3,134,407,469	2,747,376,536	2,776,525,811	2,525,242,027	2,457,593,805	2,463,773,818	2,415,625,591	2,440,150,264	2,470,050,192	2,502,071,785
Use It	253,018,893	204,760,106	161,840,006	182,373,600	182,433,653	182,438,616	182,438,616	182,438,616	182,438,616	182,438,616	182,438,616	182,438,616	182,438,616	182,438,616
Manage It	173,192,350	190,641,329	194,253,657	209,180,402	205,096,689	205,097,000	205,097,000	205,097,000	205,097,000	205,097,000	205,097,000	205,097,000	205,097,000	205,097,000
*Short-Term Borrowing D/S	338,825,402	299,231,244	70,862,552	-	-	400,000,000	-	-	-	-	-	-	-	-
*Proposition 14 Debt Service	329,359,652	254,353,354	317,570,500	314,621,117	431,505,320	431,505,573	431,505,310	431,512,637	431,508,147	431,506,805	431,505,409	431,514,667	431,504,193	455,006,971
Texas Mobility Fund Debt Service	261,397,789	296,534,030	327,004,614	348,463,042	352,592,917	357,213,950	361,908,236	366,653,517	371,481,405	377,057,170	382,004,847	387,433,328	392,787,309	399,252,718
*Proposition 12 Debt Service	-	-	21,939,464	63,556,743	192,969,471	323,558,493	323,557,493	323,558,493	323,556,743	323,557,343	323,557,343	323,557,343	323,557,343	322,914,912
**Inflation / Additional Programs	-	-	-	-	-	135,699,996	259,599,996	383,600,004	507,699,996	631,800,000	756,000,000	880,299,996	1,004,600,004	1,004,600,004
Total Expenses	7,727,773,551	6,735,825,669	7,415,031,030	9,065,562,191	9,108,491,265	9,484,262,097	8,749,005,053	7,500,715,519	7,068,293,486	6,943,847,807	6,884,246,438	7,035,542,131	7,194,708,896	7,257,713,106
Funding Source														
State Highway Fund ¹	5,740,719,681	4,523,511,648	4,797,442,271	6,139,077,231	6,165,479,396	6,522,896,811	6,333,802,372	5,772,702,440	5,843,046,221	6,017,447,049	6,089,109,369	6,269,419,106	6,443,830,476	6,500,369,277
Texas Mobility Fund - Bond Proceeds ²	645,797,862	248,828,710	174,221,216	180,796,459	111,816,458	495,004,409	119,919,197	54,058,506	2,339,324	-	-	-	-	-
Texas Mobility Fund - Taxes and Fees ³	261,397,789	282,829,959	292,048,712	325,159,108	329,288,983	333,910,016	338,604,302	343,349,583	348,177,470	353,753,236	358,700,913	364,129,393	369,491,265	375,970,386
Proposition 14 ⁴	500,361,887	589,089,944	635,939,247	542,400,898	425,254,262	464,597,826	234,842,258	84,054,089	18,449,734	2,037,076	145,287	-	-	-
Proposition 12 ⁵	-	-	286,479,426	905,577,032	1,122,992,477	916,508,237	698,079,594	558,628,757	283,255,167	72,249,897	36,000,497	7,661,547	-	-
SH 121 ⁶	532,480,536	292,405,687	307,537,835	484,787,559	541,022,316	305,481,739	537,736,431	267,889,052	168,945,430	117,324,074	19,252,896	12,602,481	-	-
SH 130 (Seg. 5 & 6) ⁷	-	-	6,027,947	2,000,000	4,300,000	6,000,000	5,000,000	5,000,000	4,500,000	6,000,000	6,000,000	7,000,000	7,000,000	7,000,000
SH 161 ⁸	-	-	-	37,236,076	22,527,967	9,985,958	25,823,273	39,993,467	24,543,264	-	-	-	-	-
Federal Economic Stimulus (ARRA) ⁹	47,015,796	763,125,752	838,414,935	333,500,384	141,359,803	54,838,476	79,160,001	-	-	-	-	-	-	-
Build America Bond Subsidies ¹⁰	-	13,704,071	59,016,212	62,876,128	62,876,128	62,876,128	62,876,128	62,876,128	62,876,128	62,876,128	62,876,128	62,876,128	62,565,373	62,223,388
GR - Debt Service ¹¹	-	15,675,730	15,598,246	51,013,673	180,426,401	311,015,423	311,014,423	311,016,423	311,013,673	311,013,273	311,014,273	311,017,156	311,016,693	311,373,291
General Revenue (GR) ¹²	-	6,654,168	2,304,983	1,137,644	1,147,075	1,147,075	1,147,075	1,147,075	1,147,075	1,147,075	1,147,075	1,147,075	1,147,075	1,147,075
Total Funds	7,727,773,551	6,735,825,669	7,415,031,030	9,065,562,191	9,108,491,265	9,484,262,097	8,749,005,054	7,500,715,519	7,068,293,486	6,943,847,807	6,884,246,438	7,035,542,131	7,194,708,896	7,257,713,106

* Includes debt service paid from GR.

Figures do not include TxDOT employee benefits (insurance premiums, Social Security, etc.) paid by other agencies.

¹ See page 6 of 14 of this forecast for details.

² See page 7 of 14 of this forecast for details.

³ See page 8 of 14 of this forecast for details.

⁴ See page 9 of 14 of this forecast for details.

⁵ See page 10 of 14 of this forecast for details. Amount and timing of funds for Proposition 12 to be determined.

⁶ See page 11 of 14 of this forecast for details.

⁷ See page 12 of 14 of this forecast for details.

⁸ See page 13 of 14 of this forecast for details.

⁹ See page 14 of 14 of this forecast for details.

¹⁰ Build America Bond subsidies are tax credit bonds introduced as part of the February 2009 American Recovery and Reinvestment Act (ARRA) and are administered by the Treasury Department. BABs are in use or planned to be in use for portions of the Proposition 14, TMF and Proposition 12 bond programs.

¹¹ Appropriation of \$300M of General Revenue (GR) for debt service provided through Article IX Sec 19.80 of 2008-09 General Appropriations Act (GAA). Appropriation of \$15.7M for debt service provided through 2010-2011 General Appropriations Act (GAA).

¹² Forecasts prior to FY2010 did not include GR.

* Proposition 12 Debt Service is based on issuing the entire \$5B of proceeds.

** Inflation / Additional Programs refers to increased non-letting and other costs from inflationary factors and to any change in appropriation or statute requiring expenditures from the State Highway Fund in areas not previously receiving those funds.

**Texas Department of Transportation
Bond Programs - Debt Service
September 2011 Forecast**

BASE CASE

	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast
Expenses														
Texas Mobility Fund	261,397,789	296,534,030	327,004,614	348,463,042	352,592,917	357,213,950	361,908,236	366,653,517	371,481,405	377,057,170	382,004,847	387,433,328	392,787,309	399,252,718
Proposition 14	329,359,652	254,353,354	317,570,500	314,621,117	431,505,320	431,505,573	431,505,310	431,512,637	431,508,147	431,506,805	431,505,409	431,514,667	431,504,193	455,006,971
Proposition 12 ¹	-	-	21,939,464	63,556,743	192,969,471	323,558,493	323,557,493	323,559,493	323,556,743	323,556,343	323,557,343	323,249,471	322,914,912	322,914,912
Total Expenses	590,757,441	550,887,384	666,514,578	726,640,901	977,067,707	1,112,278,016	1,116,971,039	1,121,725,647	1,126,546,294	1,132,120,317	1,137,067,599	1,142,197,465	1,147,206,414	1,177,174,602
Funding Source														
Texas Mobility Fund - Taxes & Fees ²	261,397,789	282,829,959	292,048,712	325,159,108	329,288,983	333,910,016	338,604,302	343,349,583	348,177,470	353,753,236	358,700,913	364,129,393	369,491,265	375,970,386
Build America Bond Subsidies ⁴	-	13,704,071	34,955,901	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,296,045	23,282,332
TMF Total	261,397,789	296,534,030	327,004,614	348,463,042	352,592,917	357,213,950	361,908,236	366,653,517	371,481,405	377,057,170	382,004,847	387,433,328	392,787,309	399,252,718
State Highway Fund ³	329,359,652	238,677,624	299,851,408	287,591,993	404,476,196	404,476,450	404,476,186	404,483,514	404,479,023	404,477,681	404,476,285	404,485,543	404,475,069	427,977,848
General Revenue (GR) ³	-	15,675,730	-	-	-	-	-	-	-	-	-	-	-	-
Build America Bond Subsidies ⁴	-	-	17,719,092	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124
Proposition 14 Total	329,359,652	254,353,354	317,570,500	314,621,117	431,505,320	431,505,574	431,505,310	431,512,638	431,508,147	431,506,805	431,505,409	431,514,667	431,504,193	455,006,972
General Revenue (GR) ⁵	-	-	15,598,246	51,013,673	180,426,401	311,015,423	311,014,423	311,016,423	311,013,673	311,013,273	311,014,273	311,017,156	311,016,693	311,373,291
Build America Bond Subsidies ⁴	-	-	6,341,219	12,543,070	12,543,070	12,543,070	12,543,070	12,543,070	12,543,070	12,543,070	12,543,070	12,232,315	11,898,219	11,541,621
Proposition 12 Total	-	-	21,939,464	63,556,743	192,969,471	323,558,493	323,557,493	323,559,493	323,556,743	323,556,343	323,557,343	323,249,471	322,914,912	322,914,912
Total Funds	590,757,441	550,887,384	666,514,578	726,640,901	977,067,708	1,112,278,016	1,116,971,039	1,121,725,647	1,126,546,294	1,132,120,317	1,137,067,599	1,142,197,465	1,147,206,415	1,177,174,602

¹Proposition 12 debt service assumes the entire \$5B will be issued.

²The Texas Mobility Fund, made up of taxes and fees set aside by statute for that purpose, repays the principal and interest for the Texas Mobility Fund bond program.

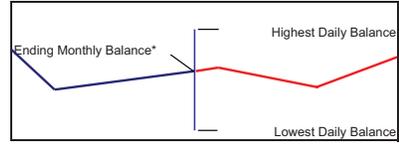
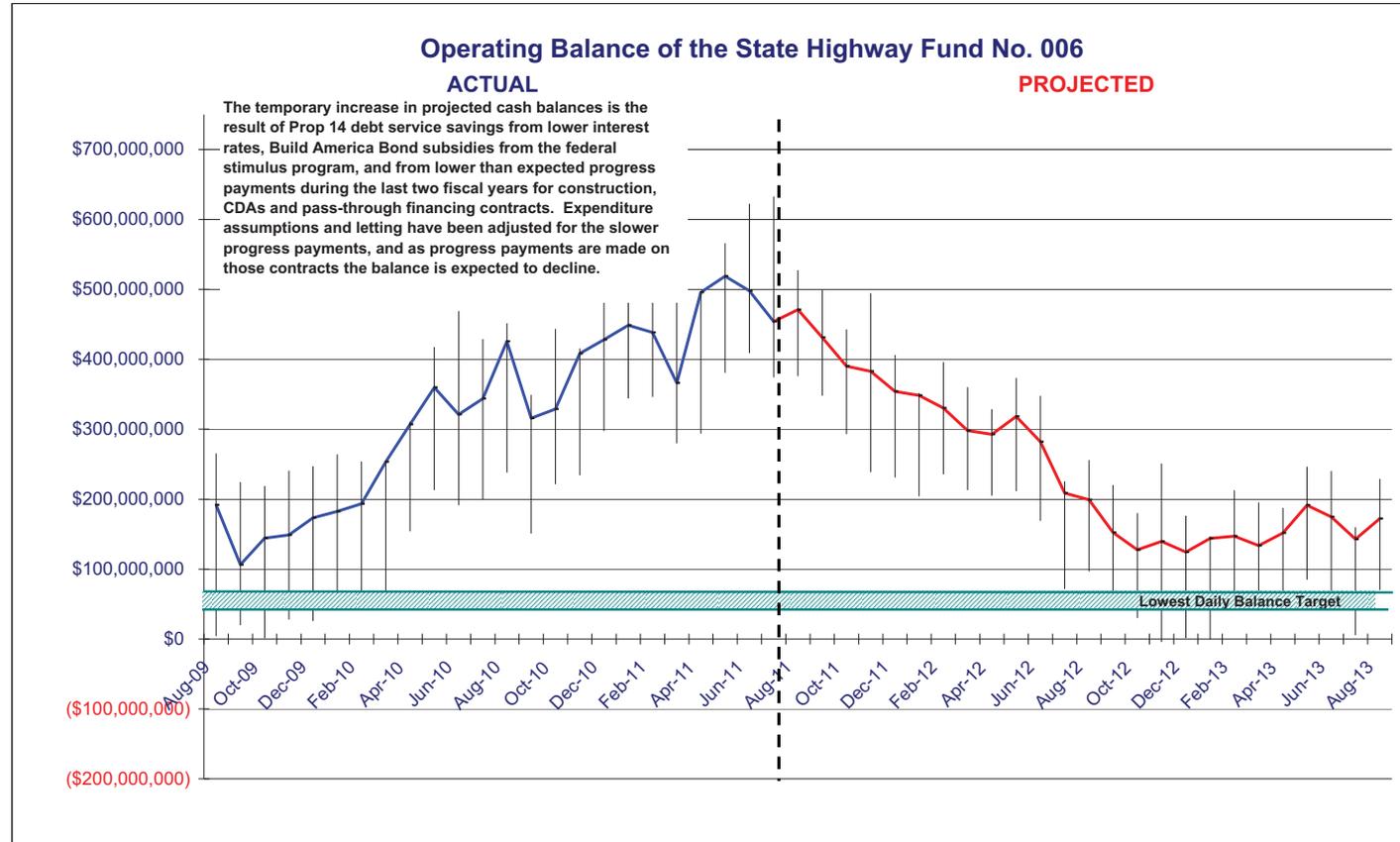
³The State Highway Fund repays the majority of the principal and interest for the Proposition 14 bond program. General Revenue was also appropriated for FY2008 and FY2010.

⁴Build America Bond subsidies are tax credit bonds introduced as part of the February 2009 American Recovery and Reinvestment Act (ARRA) and are administered by the Treasury Department. BABs are in use for portions of the Proposition 14, TMF and Proposition 12 bond programs

⁵General Revenue repays the principal and interest for the Proposition 12 bond program. Some GR was also appropriated for Proposition 14 debt service in FY2008 and FY2010.

**State Highway Fund
Operating Balance
as of August 31, 2011**

USAS Ending Balance	4,063,769,826.85
Less dedicated/obligated funds:	
SH 121	(2,381,611,456.80)
Prop 14 / SHF Bonds	(841,150,196.25)
SH 130 (Segments 5 & 6)	(11,844,878.70)
State Infrastructure Bank	(147,356,509.46)
North Tarrant Express Mobility Partners	(169,783.13)
SH 161	(200,589,317.37)
CTTS Holding	(10,175,312.16)
Ending Balance	470,872,372.98
Cash Reserved for Payroll	(95,023,376.36)
Remaining Balance for Operations	375,848,996.62
 <i>Short-term borrowing outstanding</i>	 <i>0.00</i>



* For the monthly ending balances, the actual months are to the left of the dashed line and the projected months are to the right of the dashed line.

**Texas Department of Transportation
State Highway Fund Operating Account - Cash Forecast
September 2011 Forecast**

BASE CASE

	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast
Beginning Balance	158,500,284	191,858,591	425,861,032	470,872,373	199,065,900	172,305,525	346,567,523	339,823,139	411,828,859	444,480,784	407,600,366	311,598,765	234,323,027	105,535,578
Revenues														
State Gas Tax ¹	2,226,595,797	2,226,993,247	2,275,343,954	2,302,448,313	1,930,776,041	2,763,623,000	2,393,140,000	2,424,586,000	2,456,666,000	2,489,397,000	2,522,795,000	2,556,878,000	2,591,664,000	2,627,171,000
Registration Fees	1,066,233,490	1,111,312,936	1,139,769,070	1,156,059,999	1,195,580,002	1,236,030,000	1,277,450,000	1,307,850,000	1,338,980,000	1,370,850,000	1,403,470,000	1,436,870,000	1,471,070,000	1,506,084,000
FHWA Reimbursements	2,478,111,023	1,678,115,100	1,890,192,837	2,886,792,454	3,076,041,964	3,157,570,443	3,246,965,846	2,701,054,277	2,666,467,268	2,704,832,124	2,651,342,820	2,695,479,077	2,748,649,758	2,797,595,592
Other Fed Reimbursements	234,367,768	227,526,568	169,633,866	190,235,033	190,253,489	190,253,000	190,253,000	190,253,000	190,253,000	190,253,000	190,253,000	190,253,000	190,253,000	190,253,000
Build America Bonds ²	-	-	17,719,092	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124
Short-Term Borrowing ³	445,000,000	60,000,000	-	-	400,000,000	-	-	-	-	-	-	-	-	-
Other	450,995,049	452,961,224	356,913,818	416,207,994	413,036,143	418,241,241	289,390,016	292,719,759	296,732,753	300,314,385	302,039,824	302,106,166	302,849,145	306,093,123
Total Revenues	6,901,303,127	5,756,909,075	5,849,572,637	6,978,772,917	7,232,716,763	7,792,746,808	7,424,227,986	6,943,492,160	6,976,128,145	7,082,675,633	7,096,929,768	7,208,615,367	7,331,515,027	7,454,225,839
Available	7,059,803,411	5,948,767,666	6,275,433,669	7,449,645,290	7,431,782,663	7,965,052,333	7,770,795,509	7,283,315,299	7,387,957,004	7,527,156,417	7,504,530,134	7,520,214,132	7,565,838,054	7,559,761,417
Expenses														
Research	21,328,177	22,163,580	21,861,349	22,071,513	22,079,610	22,100,000	22,100,000	22,100,000	22,100,000	22,100,000	22,100,000	22,100,000	22,100,000	22,100,000
Engineering	397,671,857	405,744,830	381,440,433	483,491,304	448,438,904	400,000,000	400,000,000	400,000,000	400,000,000	400,000,000	400,000,000	400,000,000	400,000,000	400,000,000
Right-of-Way	229,729,431	211,550,065	115,983,381	244,099,092	100,865,604	119,000,000	119,000,000	120,000,000	121,000,000	123,000,000	125,000,000	125,000,000	125,000,000	125,000,000
Plan It	648,729,465	639,458,475	519,285,163	749,661,909	571,384,118	539,100,000	541,100,000	542,100,000	543,100,000	545,100,000	547,100,000	547,100,000	547,100,000	547,100,000
Build It	1,797,505,223	526,530,496	806,478,412	2,104,193,329	2,030,887,991	2,115,341,281	2,195,447,954	1,846,913,040	1,597,255,363	1,622,041,286	1,585,361,653	1,611,325,506	1,631,216,670	1,632,231,099
Maintain It	2,200,088,696	2,429,233,278	2,745,999,223	2,607,213,642	2,772,347,824	2,541,890,543	2,546,789,694	2,409,217,341	2,404,123,298	2,427,639,541	2,409,782,890	2,439,619,520	2,470,050,192	2,502,071,785
Use It	253,018,893	199,739,202	160,711,856	181,235,956	181,286,578	181,291,541	181,291,541	181,291,541	181,291,541	181,291,541	181,291,541	181,291,541	181,291,541	181,291,541
Manage It	173,192,350	190,641,329	194,253,657	209,180,402	205,096,689	205,097,000	205,097,000	205,097,000	205,097,000	205,097,000	205,097,000	205,097,000	205,097,000	205,097,000
*Short-Term Borrowing D/S	338,825,402	299,231,244	70,862,552	-	-	400,000,000	-	-	-	-	-	-	-	-
*Prop 14 Debt Service	329,359,652	238,677,624	299,851,408	287,591,993	404,476,196	404,476,450	404,476,186	404,483,514	404,479,023	404,477,681	404,476,285	404,485,543	404,475,069	427,977,848
Inflation / Additional Programs	-	-	-	-	-	135,699,996	259,599,996	383,600,004	507,699,996	631,800,000	756,000,000	880,299,996	1,004,600,004	1,004,600,004
TxDOT State Highway Fund Total³	5,740,719,681	4,523,511,648	4,797,442,271	6,139,077,231	6,165,479,396	6,522,896,811	6,333,802,372	5,772,702,440	5,843,046,221	6,017,447,049	6,089,109,369	6,269,419,106	6,443,830,476	6,500,369,277
Other Agencies ⁴	913,164,821	777,885,489	787,130,732	885,516,025	864,636,440	866,188,000	867,770,000	869,384,000	871,030,000	872,709,000	874,422,000	877,072,000	877,072,000	877,072,000
Other Agencies for TxDOT	214,060,315	221,509,477	219,950,263	225,986,134	229,361,299	229,400,000	229,400,000	229,400,000	229,400,000	229,400,000	229,400,000	229,400,000	229,400,000	229,400,000
Total Expenses	6,867,944,817	5,522,906,614	5,804,523,266	7,250,579,390	7,259,477,135	7,618,484,811	7,430,972,372	6,871,486,440	6,943,476,221	7,119,556,049	7,192,931,369	7,285,891,106	7,460,302,476	7,516,841,277
Ending Balance⁵	191,858,591	425,861,032	470,872,373	199,065,900	172,305,525	346,567,523	339,823,139	411,828,859	444,480,784	407,600,366	311,598,765	234,323,027	105,535,578	42,920,138
Lowest Daily Balance	2,965,431	1,431,108	180,567,367	71,733,736	(3,935,722)	12,136,529	140,763,862	162,392,981	226,548,924	236,782,242	148,037,843	72,640,578	(46,068,374)	(100,250,715)
Traditional Letting CDAs ⁶	1,525,402,068	1,650,579,965	2,093,262,157	2,565,245,483	2,657,753,901	2,750,812,181	2,487,947,030	2,401,964,201	2,436,268,113	2,491,768,118	2,521,024,066	2,557,100,002	2,532,564,048	2,557,209,996
CDAs ⁷	585,000,000	585,000,000	489,000,000	-	-	-	-	-	-	-	-	-	-	-
Total	2,110,402,068	2,235,579,965	2,582,262,157	2,565,245,483	2,657,753,901	2,750,812,181	2,487,947,030	2,401,964,201	2,436,268,113	2,491,768,118	2,521,024,066	2,557,100,002	2,532,564,048	2,557,209,996
Project Conversions	-	(136,193,751)	(63,806,249)	-	-	-	-	-	-	-	-	-	-	-

* Excludes debt service paid from GR.

¹Current statute delays the receipt of the July and August 2013 (FY2013) state motor fuels tax deposits until September 2013 (FY2014). Short-term borrowing is projected in FY2013 to cover expenditures during the delay, and repayment is projected once the revenue is received in FY2014.

²Build America Bond subsidies are tax credit bonds introduced as part of the February 2009 American Recovery and Reinvestment Act (ARRA) and are administered by the Treasury Department. BABs are in use or planned to be in use for portions of the Proposition 14, TMF and Proposition 12 bond programs.

³TxDOT State Highway Fund total, less Build America Bond subsidy (BABS) is also reflected on page 4 of 14 under "Funding Source"

⁴Other Agencies expenditures drop beginning in FY2020 due to the expiration of the Texas Emissions Reduction Program (TERP) transfer from the State Highway Fund.

⁵Ending balance does not include approximately \$45M of \$200M of Proposition 14 project conversions. Proposition 14 conversions will be included in the forecast as they are identified. Due to the updated revenue and expenditure forecast, these funds will be brought to the Commission during the UTP planning process for allocation.

⁶State assistance for Comprehensive Development Agreements to be paid from the State Highway Fund, estimated. The three CDAs were executed previously, but the state's participation is to be charged to letting caps over a three-year period.

⁷Note: Projected revenue is based on current information available at the time of the forecast. Expenditures are based on historical information with adjustments for inflation or other known factors. Future fiscal year expenditures and letting amounts may be adjusted for forecast purposes only, based on available revenue projections. Actual budgets and lettings in those years will depend upon current law and the direction of the Legislature, Transportation Commission and TxDOT Administration.

**Texas Department of Transportation
Texas Mobility Fund
Bond Proceeds¹
September 2011 Forecast**

BASE CASE

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
Beginning Balance	651,836,612	1,206,754,385	957,925,675	783,704,459	602,908,000	491,091,542	(3,912,867)	(123,832,064)	(177,890,570)	(180,229,894)	(180,229,894)	(180,229,894)	(180,229,894)	(180,229,894)
Revenues														
Bond Proceeds	1,200,715,634	-	-	-	-	-	-	-	-	-	-	-	-	-
Available	1,852,552,247	1,206,754,385	957,925,675	783,704,459	602,908,000	491,091,542	(3,912,867)	(123,832,064)	(177,890,570)	(180,229,894)	(180,229,894)	(180,229,894)	(180,229,894)	(180,229,894)
Expenses														
Engineering ³	96,430,180	55,647,558	39,935,331	5,000,000	5,000,000	307,000,000	-	-	-	-	-	-	-	-
Right-of-Way ³	148,725,930	57,047,819	97,089,248	57,044,868	37,883,100	80,000,000	-	-	-	-	-	-	-	-
Plan It	245,156,110	112,695,377	137,024,579	62,044,868	42,883,100	387,000,000	-	-	-	-	-	-	-	-
Build It ²	400,641,752	136,133,333	37,196,637	118,751,591	68,933,358	108,004,409	119,919,197	54,058,506	2,339,324	-	-	-	-	-
Maintain It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	645,797,862	248,828,710	174,221,216	180,796,459	111,816,458	495,004,409	119,919,197	54,058,506	2,339,324	-	-	-	-	-
Ending Balance	1,206,754,385	957,925,675	783,704,459	602,908,000	491,091,542	(3,912,867)	(123,832,064)	(177,890,570)	(180,229,894)	(180,229,894)	(180,229,894)	(180,229,894)	(180,229,894)	(180,229,894)
Letting	-	3,988,832	298,717,629	-	-	-	-	-	-	-	-	-	-	-
Project Conversions														

¹Texas Mobility Fund (TMF) Bond Proceeds are forecast separately from TMF Taxes & Fees as the proceeds fund project expenditures, not debt service. See page 8 of 14 for details. The ending balances forecast are due to one or more of the following: project overruns, increased obligations, and project conversion from another funding source. Obligations are continually monitored and will be adjusted to fully utilize, and stay within, the amount of proceeds issued.

²Build It assumes \$74.7M for the DART project in FY2014 - FY2015 (FTW and NCTCOG) based on the draft 2012 UTP. Another \$25.3M for DART was not identified in the UTP and is not included. Build It also assumes \$350M for the Grand Parkway project. For forecast purposes, the full \$350M is currently reflected on the bond proceeds page. However, \$150M is expected to be from TMF bond proceeds and \$200M is expected to be from TMF taxes and fees revenue (page 8 of 14). The ending balance shown here is understated due to the inclusion of the \$200M of expenditures that will come from TMF taxes and fee revenue.

³Engineering and ROW obligations shown in FY2014 are being discussed with the Regions for possible reallocation upon Commission approval.

**Texas Department of Transportation
Texas Mobility Fund
Taxes and Fees¹
September 2011 Forecast**

BASE CASE

	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast
Beginning Balance	304,071,959	376,323,499	432,384,964	507,392,784	533,091,534	562,727,824	594,063,154	627,145,873	662,049,089	698,816,735	736,827,748	776,840,477	818,505,274	862,023,670
Revenues²														
Statewide Traffic Fine	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Driver Resp Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Driver's License Fees	102,032,195	99,644,788	126,527,352	114,112,000	117,558,000	119,321,000	121,111,000	122,928,000	124,772,000	126,644,000	128,544,000	130,472,000	132,429,000	134,415,000
Driver Record Info Fees	57,730,480	55,955,771	57,119,319	57,647,000	58,512,000	59,390,000	60,281,000	61,185,000	62,103,000	63,035,000	63,981,000	64,941,000	65,915,000	66,904,000
Vehicle Inspection Fees	83,432,592	88,892,805	90,080,060	90,907,000	92,929,000	94,788,000	96,684,000	98,618,000	100,590,000	102,602,000	104,654,000	106,747,000	108,882,000	111,060,000
United We Stand	3,555	5,044	4,712	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Certificate of Title Fees	73,712,156	74,179,367	80,282,516	76,045,000	77,565,000	79,116,000	80,698,000	82,312,000	83,958,000	85,637,000	87,350,000	89,097,000	90,879,000	92,697,000
Motor Safety Violations	2,133,154	1,727,175	1,794,612	2,100,000	2,100,000	2,132,000	2,164,000	2,196,000	2,229,000	2,262,000	2,296,000	2,330,000	2,365,000	2,400,000
Interest	15,087,643	18,273,037	11,248,004	10,044,858	10,259,272	10,496,345	11,247,022	11,011,798	11,291,117	11,582,249	11,886,642	12,205,191	12,537,661	12,880,167
Build America Bonds ⁴	-	13,704,071	34,955,901	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,282,332
Miscellaneous	(482,446)	213,436	(44)	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	333,649,329	352,595,494	402,012,434	374,161,792	382,229,206	388,549,280	394,990,956	401,556,732	408,249,051	415,068,183	422,017,576	429,098,125	436,305,705	443,640,499
Available	637,721,288	728,918,994	834,397,398	881,554,576	915,320,741	951,277,103	989,054,110	1,028,702,605	1,070,298,139	1,113,884,918	1,158,845,324	1,205,938,602	1,254,810,980	1,305,664,169
Expenses⁵														
Debt Service	261,316,280	293,375,499	326,985,274	348,463,042	352,592,917	357,213,950	361,908,236	366,653,517	371,481,405	377,057,170	382,004,847	387,433,328	392,787,309	399,252,718
Other	81,509	3,158,531	19,340	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	261,397,789	296,534,030	327,004,614	348,463,042	352,592,917	357,213,950	361,908,236	366,653,517	371,481,405	377,057,170	382,004,847	387,433,328	392,787,309	399,252,718
Ending Balance	376,323,499	432,384,964	507,392,784	533,091,534	562,727,824	594,063,154	627,145,873	662,049,089	698,816,735	736,827,748	776,840,477	818,505,274	862,023,670	906,411,451
Lowest Daily Balance³	212,543,210	463,489,231	333,534,693	387,016,882	413,289,656	441,991,893	472,390,836	504,558,516	538,537,893	573,708,707	610,825,970	649,541,189	690,053,565	731,381,305

¹Texas Mobility Fund (TMF) Taxes & Fees are forecast separately from TMF Bond Proceeds as the primary use of taxes & fees is for the payment of debt services.

²Future revenue projections are from the Comptroller's January, 2011 Biennial Revenue Estimate (BRE) for 2012-2013.

³TMF RESERVE REQUIREMENTS:

Prior to the issuance of bonds by TxDOT, a certified revenue estimate must be received from the Comptroller that projects the revenue to be received and the balance in the Mobility Fund will be equal to at least 110% of the principal and interest requirements on the obligations, both proposed and outstanding, during each year the obligations will be outstanding. The forecasted additional 10% would be available for any purpose of the TMF. As authorized by law, the Commission has elected to pledge the state's full faith and credit as a backstop on the TMF bonds issued to date. With the full faith credit as a backstop, General Revenue would be used to pay debt service if the revenues of the TMF prove to be insufficient. Debt service payments on fixed rate bonds are made twice a year, April 1 and October 1. Variable rate bonds pay debt service monthly.

While the forecast produces a projected lowest daily balance, that projected balance serves as an internal balance reserve:

- so that if the funds projected to be in the TMF for future debt service are not available, the TMF would have funds in a reserve to assist in the debt service payment before looking to GR to fund the shortfall;
- to pay for potential future ongoing or termination payments on swap agreements;
- for cost escalations due to change orders on funded projects; and,
- to act as a hedge on interest rates for the variable rate bonds. While the interest paid on variable rate bonds has historically been less than that paid on fixed rate bonds, the variable rate bonds are subject to volatility in the rates as they are reset weekly. With balances available and invested the TMF is protected against a possible rise in variable interest rates because the rates earned on investments would also rise and the investment earning would offset any increase in debt service payments.

Due to the many reasons listed above, the projected balances have not yet been committed to additional projects.

⁴BUILD AMERICA BONDS:

Build America Bonds are tax credit bonds introduced as part of the February 2009 American Recovery and Reinvestment Act (ARRA) and are administered by the Treasury Department. A Build America Bond (BAB) is a bond issued prior to January 1, 2011 by a state or local entity for governmental purposes (non-private activity purposes) and for which the issuer elects to have the interest on the bond be taxable in return for a federal interest subsidy. Governmental purposes include financing surface transportation projects. Direct Payment BABs allow issuers to receive a subsidy from the federal government equal to 35% of the interest paid to investors for purchasing the bonds. TxDOT issued \$1.2B of Direct Payment BABs in Taxable Series 2009A, and estimates it will receive \$648M in interest subsidy. Those direct payments will be used to partially offset the cost of debt service.

⁵\$200M of the taxes and fees revenue shown on this page has been set aside for the Grand Parkway project. However, for forecast purposes, the expenditures are reflected on the Bond Proceeds page (see page 7 of 14) and have not been deducted from the balances shown here. Therefore, the future ending balance is overstated by \$200M.

**Texas Department of Transportation
Proposition 14 - State Highway Fund Bonds
Bond Proceeds
September 2011 Forecast**

BASE CASE

	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast
Beginning Balance	1,060,744,065	563,615,263	1,466,735,858	841,150,196	1,705,094,891	1,279,840,629	815,242,803	580,400,545	496,346,456	477,896,722	475,859,646	475,714,359	475,714,359	475,714,359
Revenues														
Bond Proceeds	-	1,492,005,000	-	1,406,345,593	-	-	-	-	-	-	-	-	-	-
Interest	3,233,084	205,539	10,353,585	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	3,233,084	1,492,210,539	10,353,585	1,406,345,593	-	-	-	-	-	-	-	-	-	-
Available	1,063,977,149	2,055,825,801	1,477,089,443	2,247,495,789	1,705,094,891	1,279,840,629	815,242,803	580,400,545	496,346,456	477,896,722	475,859,646	475,714,359	475,714,359	475,714,359
Expenses														
Engineering ²	26,210,152	48,706,442	50,823,326	19,573,346	6,375,644	128,000,000	35,000,000	-	-	-	-	-	-	-
Right-of-Way ²	48,288,121	34,975,747	61,381,148	44,116,547	29,805,118	126,000,000	13,500,000	-	-	-	-	-	-	-
Plan It	74,498,274	83,682,189	112,204,474	63,689,893	36,180,762	254,000,000	48,500,000	-	-	-	-	-	-	-
Build It	229,966,351	272,920,188	282,816,777	258,503,943	210,099,690	113,722,826	100,624,819	45,389,208	9,962,856	1,100,021	78,455	-	-	-
Maintain It	195,897,262	232,487,567	240,917,996	220,207,062	178,973,810	96,875,000	85,717,439	38,664,881	8,486,878	937,055	66,832	-	-	-
Use It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	500,361,887	589,089,944	635,939,247	542,400,898	425,254,262	464,597,826	234,842,258	84,054,089	18,449,734	2,037,076	145,287	-	-	-
Ending Balance	563,615,263	1,466,735,858	841,150,196	1,705,094,891	1,279,840,629	815,242,803	580,400,545	496,346,456	477,896,722	475,859,646	475,714,359	475,714,359	475,714,359	475,714,359
Letting	300,936,080	596,699,992	339,189,995	355,430,000	163,840,000	-	-	-	-	-	-	-	-	-
Project Conversions	-	136,193,751	63,806,249	-	-	-	-	-	-	-	-	-	-	-
Prop 14 Debt Service ¹	329,359,652	254,353,354	317,570,500	314,621,117	431,505,320	431,505,573	431,505,310	431,512,637	431,508,147	431,506,805	431,505,409	431,514,667	431,504,193	455,006,971

The base SHF forecast includes debt service for the full \$6.0B in proceeds used in this forecast.

The timing and amount of letting for FY 2011 - FY 2013 may change as additional direction is received from the Transportation Commission.

¹Proposition 14 debt service is paid primarily by the State Highway Fund. \$300M of General Revenue was appropriated for debt service in FY2008, and \$112.5M was expended for Proposition 14 debt service. The remainder of the \$300M went to repay Short-term Borrowing. \$15.7M of General Revenue was appropriated in FY2010 only. FY2009 includes transfers used to establish a Proposition 14 debt service reserve in the State Highway Fund, which is used to make the semi-annual principal and interest payments. Regular monthly transfers from the State Highway Fund replenish the reserve between payments. For a detailed Method of Finance on Proposition 14 debt service, see pg. 4 of 14.

²Engineering and Right-of-Way obligations shown in FY2014-FY2015 are being discussed with the Regions for possible reallocation upon Commission approval.

**Texas Department of Transportation
Proposition 12 - General Revenue Bonds
September 2011 Forecast**

BASE CASE

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Actual	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
Beginning Balance	-	-	-	715,006,908	819,713,607	701,802,403	790,074,371	1,098,318,996	546,352,581	266,356,248	195,948,992	161,358,267	154,939,717	156,173,193
Revenues														
Proceeds	-	-	995,067,289	1,004,932,711	1,000,000,000	1,000,000,000	1,000,000,000	-	-	-	-	-	-	-
Interest	-	-	6,419,045	5,351,020	5,081,274	4,780,205	6,324,219	6,662,342	3,258,834	1,842,641	1,409,773	1,242,996	1,233,476	1,243,296
Total Revenues	-	-	1,001,486,334	1,010,283,731	1,005,081,274	1,004,780,205	1,006,324,219	6,662,342	3,258,834	1,842,641	1,409,773	1,242,996	1,233,476	1,243,296
Available	-	-	1,001,486,334	1,725,290,639	1,824,794,880	1,706,582,608	1,796,398,590	1,104,981,338	549,611,415	268,198,889	197,358,764	162,601,264	156,173,193	157,416,489
Expenses														
Engineering	-	-	24,836,572	167,546,469	135,499,477	52,734,445	32,734,441	32,734,441	18,695,135	-	-	-	-	-
Right-of-Way	-	-	46,069,061	415,345,944	308,112,223	-	-	-	-	-	-	-	-	-
Plan It	-	-	70,905,633	582,892,413	443,611,700	52,734,445	32,734,441	32,734,441	18,695,135	-	-	-	-	-
Build It	-	-	215,573,793	322,684,619	679,380,777	863,773,792	665,345,153	525,894,316	264,560,032	72,249,897	36,000,497	7,661,547	-	-
Maintain It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	-	-	286,479,426	905,577,032	1,122,992,477	916,508,237	698,079,594	558,628,757	283,255,167	72,249,897	36,000,497	7,661,547	-	-
Ending Balance	-	-	715,006,908	819,713,607	701,802,403	790,074,371	1,098,318,996	546,352,581	266,356,248	195,948,992	161,358,267	154,939,717	156,173,193	157,416,489
Letting	-	432,136,301	555,658,734	1,174,210,453	1,207,872,843	-	-	-	-	-	-	-	-	-
Project Conversions	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Debt service on Proposition 12 bonds is paid from General Revenue (GR) and Build America Bond Subsidies. See pg. 4 of 14.

The expenditures by strategy in the Base Case above would require Legislative Budget Board approval of transfers between strategies.

The ongoing project selection and letting process in conjunction with the MPOs will ensure that actual expenditures remain within, and fully utilize, the available funds. As the selections are refined, future forecasts will be adjusted.

**Texas Department of Transportation
SH 121 Proceeds
September 2011 Forecast**

BASE CASE

	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast
Beginning Balance	3,124,066,763	2,658,044,736	2,399,444,370	2,381,611,456	1,918,503,839	1,396,131,398	1,106,463,794	583,368,477	327,997,442	170,152,401	63,142,129	53,912,568	53,350,018	65,785,347
Revenues														
Proceeds	-	-	269,100,767	-	-	-	-	-	-	-	-	-	-	-
Interest	66,458,509	33,805,321	20,604,155	17,111,326	13,494,759	10,030,339	6,917,494	3,675,601	2,002,145	965,526	431,891	423,475	468,965	569,295
Toll Revenue Sharing	-	-	-	4,568,616	5,155,116	5,783,796	7,723,620	8,842,416	9,098,244	9,348,276	9,591,444	11,616,456	11,966,364	12,327,000
Total Revenues	66,458,509	33,805,321	289,704,922	21,679,942	18,649,875	15,814,135	14,641,114	12,518,017	11,100,389	10,313,802	10,023,335	12,039,931	12,435,329	12,896,295
Available	3,190,525,272	2,691,850,057	2,689,149,292	2,403,291,398	1,937,153,714	1,411,945,533	1,121,104,908	595,886,494	339,097,831	180,466,203	73,165,464	65,952,499	65,785,347	78,681,642
Expenses														
Reimbursements to SHF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	10,821,063	27,572,894	11,714,685	18,423,432	20,039,388	2,590,776	18,066,732	3,005,124	-	-	-	10,500,000	-	-
Right-of-Way	48,937,134	23,500,892	81,497,714	48,137,196	42,941,580	24,939,984	160,986,108	7,017,912	19,000,000	-	-	1,000,000	-	-
Plan It	59,758,197	51,073,786	93,212,399	66,560,628	62,980,968	27,530,760	179,052,840	10,023,036	19,000,000	-	-	11,500,000	-	-
Build It	330,905,637	168,932,331	150,027,805	292,758,852	334,628,944	194,565,685	251,078,514	180,506,211	104,961,801	82,126,852	13,477,027	771,737	-	-
Maintain It	141,816,702	72,399,570	64,297,631	125,468,079	143,412,404	83,385,294	107,605,077	77,359,805	44,983,629	35,197,222	5,775,869	330,744	-	-
Use It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	532,480,536	292,405,687	307,537,835	484,787,559	541,022,316	305,481,739	537,736,431	267,889,052	168,945,430	117,324,074	19,252,896	12,602,481	-	-
Ending Balance	2,658,044,736	2,399,444,370	2,381,611,456	1,918,503,839	1,396,131,398	1,106,463,794	583,368,477	327,997,442	170,152,401	63,142,129	53,912,568	53,350,018	65,785,347	78,681,642
Letting	272,801,957	138,542,739	302,627,396	307,963,938	316,861,641	78,682,621	244,420,600	12,190,999	-	-	-	-	-	-

The ongoing project selection and letting process in conjunction with the MPO will ensure that actual expenditures remain within, and fully utilize, the available funds. As the selections are refined, future forecasts will be adjusted.

**Texas Department of Transportation
SH 130 (Segments 5 & 6) Proceeds
September 2011 Forecast**

BASE CASE

	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast
Beginning Balance	26,499,570	27,101,586	27,463,947	11,844,879	10,602,827	8,347,168	5,579,914	3,759,036	3,549,665	4,290,894	4,034,811	4,318,189	4,196,285	4,719,359
<u>Revenues</u>														
Proceeds	-	-	(9,833,115)	-	-	-	-	-	-	-	-	-	-	-
Interest	602,016	362,361	241,994	89,129	75,645	77,670	59,221	47,041	47,017	54,694	54,621	59,012	60,382	64,531
Toll Revenue Sharing	-	-	-	668,820	1,968,696	3,155,076	4,119,900	4,743,588	5,194,212	5,689,224	6,228,756	6,819,084	7,462,692	7,462,692
Total Revenues	602,016	362,361	(9,591,121)	757,949	2,044,341	3,232,746	4,179,121	4,790,629	5,241,229	5,743,918	6,283,377	6,878,096	7,523,074	7,527,223
Available	27,101,586	27,463,947	17,872,826	12,602,827	12,647,168	11,579,914	9,759,036	8,549,665	8,790,894	10,034,811	10,318,189	11,196,285	11,719,359	12,246,582
<u>Expenses</u>														
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Plan It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Build It	-	-	6,027,947	2,000,000	4,300,000	6,000,000	6,000,000	5,000,000	4,500,000	6,000,000	6,000,000	7,000,000	7,000,000	7,000,000
Maintain It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	-	-	6,027,947	2,000,000	4,300,000	6,000,000	6,000,000	5,000,000	4,500,000	6,000,000	6,000,000	7,000,000	7,000,000	7,000,000
Ending Balance	27,101,586	27,463,947	11,844,879	10,602,827	8,347,168	5,579,914	3,759,036	3,549,665	4,290,894	4,034,811	4,318,189	4,196,285	4,719,359	5,246,582
Letting	-	-	-	2,000,000	4,300,000	6,000,000	6,000,000	5,000,000	4,500,000	6,000,000	6,000,000	7,000,000	7,000,000	7,000,000
Project Conversions	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Specific projects that will fully utilize this funding have not been identified. As projects are identified, the timing of letting amounts and resulting expenditures may change.

**Texas Department of Transportation
SH 161 Proceeds
September 2011 Forecast**

BASE CASE

	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast
Beginning Balance	-	-	-	200,589,317	164,812,603	143,510,778	134,622,749	109,821,343	70,561,017	46,457,202	46,827,125	47,199,994	47,575,831	47,954,661
Revenues														
Proceeds	-	-	200,295,600	-	-	-	-	-	-	-	-	-	-	-
Interest	-	-	293,717	1,459,361	1,226,143	1,097,929	1,021,867	733,141	439,449	369,923	372,868	375,837	378,830	381,847
Total Revenues	-	-	200,589,317	1,459,361	1,226,143	1,097,929	1,021,867	733,141	439,449	369,923	372,868	375,837	378,830	381,847
Available	-	-	200,589,317	202,048,679	166,038,745	144,608,707	135,644,616	110,554,484	71,000,466	46,827,125	47,199,994	47,575,831	47,954,661	48,336,508
Expenses														
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	15,000,000	15,000,000	5,500,000	-	-	-	-	-	-	-	-
Plan It	-	-	-	15,000,000	15,000,000	5,500,000	-	-	-	-	-	-	-	-
Build It	-	-	-	22,236,076	7,527,967	4,485,958	25,823,273	39,993,467	24,543,264	-	-	-	-	-
Maintain It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage It	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	-	-	-	37,236,076	22,527,967	9,985,958	25,823,273	39,993,467	24,543,264	-	-	-	-	-
Ending Balance	-	-	200,589,317	164,812,603	143,510,778	134,622,749	109,821,343	70,561,017	46,457,202	46,827,125	47,199,994	47,575,831	47,954,661	48,336,508
Letting	-	-	-	17,000,000	-	-	90,360,000	-	-	-	-	-	-	-
Project Conversions	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Specific projects that will fully utilize this funding have not been identified. As projects are identified, they will be added to estimated letting and expenditures.

**Texas Department of Transportation
Federal Economic Stimulus Funds
American Recovery and Reinvestment Act (ARRA)¹
September 2011 Forecast**

BASE CASE

	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Forecast	FY 2013 Forecast	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	Total Forecast
Beginning Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revenues															
Federal ARRA Funds	47,015,796	763,125,752	838,414,935	333,500,384	141,359,803	54,838,476	79,160,001	-	-	-	-	-	-	-	2,257,415,146
Build America Bonds ²	-	13,704,071	59,016,212	62,876,128	62,876,128	62,876,128	62,876,128	62,876,128	62,876,128	62,876,128	62,876,128	62,565,373	62,223,388	61,853,077	762,371,145
Total Revenues	47,015,796	776,829,823	897,431,147	396,376,512	204,235,931	117,714,604	142,036,129	62,876,128	62,876,128	62,876,128	62,876,128	62,565,373	62,223,388	61,853,077	3,019,786,291
Available	47,015,796	776,829,823	897,431,147	396,376,512	204,235,931	117,714,604	142,036,129	62,876,128	62,876,128	62,876,128	62,876,128	62,565,373	62,223,388	61,853,077	3,019,786,291
Expenses															
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Plan It	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Build It	1,634,170	366,269,700	571,151,500	205,442,286	101,686,372	29,612,777	42,746,401	-	-	-	-	-	-	-	1,318,543,206
Maintain It ³	45,381,626	396,856,052	267,263,434	128,058,098	39,673,430	25,225,699	36,413,600	-	-	-	-	-	-	-	938,871,940
Use It	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage It	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prop 14 Debt Service	-	-	17,719,092	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	315,039,456
Prop 12 Debt Service	-	-	6,341,219	12,543,070	12,543,070	12,543,070	12,543,070	12,543,070	12,543,070	12,543,070	12,543,070	12,232,315	11,898,219	11,541,621	142,357,933
TMF Debt Service	-	13,704,071	34,955,901	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,296,045	23,282,332	23,296,045	304,973,757
Total Expenses	47,015,796	776,829,823	897,431,147	396,376,512	204,235,931	117,714,604	142,036,129	62,876,128	62,876,128	62,876,128	62,876,128	62,565,373	62,223,388	61,853,077	3,019,786,291
Ending Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Letting ⁴	728,953,183	1,180,826,386	89,523,699	-	-	-	-	-	-	-	-	-	-	-	1,999,303,268
Project Conversions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

¹The American Recovery and Reinvestment Act of 2009 (ARRA) provides federal funds for the purpose of economic stimulus. These funds are in addition to the typical Federal Highway Administration (FHWA) obligations and reimbursements. These funds were available for obligation until September 30, 2010 and are available for reimbursement expenses incurred until September 30, 2015. These lettings are 100% federally funded and do not require state matching funds. However, engineering and contingencies will be state funded.

²Build America Bond subsidies (BABs) are tax credit bonds introduced as part of the February 2009 American Recovery and Reinvestment Act (ARRA) and are administered by the Treasury Department. BABs are in use for portions of the Proposition 14, TMF and Proposition 12 bond programs.

³"Maintain It" includes a ferry boat awarded under the ARRA program for the Corpus Christi district. The ferry boat went to letting in August 2009 and payments totaled approximately \$7.2M.

⁴Letting in FY2009 includes \$250M for CDAs and \$7.2M for the ferry boat awarded under the ARRA program to Corpus Christi. See page 2 of 14.

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**UNIFIED TRANSPORTATION PROGRAM
POLICY AND RESTRICTIONS**

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Category 1

Preventive Maintenance and Rehabilitation

Description

This category provides for the preventive maintenance and pavement rehabilitation on the existing State Highway System including installation and rehabilitation of traffic control devices, and the rehabilitation and maintenance of operational traffic management systems. Category 1 is intended for use in preserving and rehabilitating pavements on the state highway system.

Restrictions

Preventive Maintenance- This work is intended to preserve, rather than improve, the structural integrity of the pavement and/or structure. Examples of preventive maintenance activities include asphalt concrete pavement (ACP) overlays (2" thick maximum); seal coats; cleaning and sealing joints and cracks; patching concrete pavement; shoulder repair; scour countermeasures; cleaning and painting steel members to include application of other coatings; restore drainage systems; cleaning and sealing bridge joints; micro-surfacing; bridge deck protection; milling or bituminous level-up; clean, lubricate and reset bearings; and clean rebar/strand and patch structural concrete and seal cracks.

Rehabilitation- This category of funds can be expended on any highway on the state highway system, and are intended for the rehabilitation (including approved preventive maintenance measures) of existing main lanes, structures and frontage roads. Rehabilitation of an existing two-lane highway to a Super 2 highway may be funded within this category.

Funds expended on the Interstate Highway system can also be used to build interchanges, high occupancy vehicle (HOV) lanes or auxiliary lanes on Interstate highways with prior approval by the Assistant Executive Director for Engineering Operations; however, funds cannot be used to add lanes for single occupancy vehicles (SOVs).

This category also addresses:

- the replacement and refurbishing of signs and their appurtenances, raised reflective pavement markers and thermoplastic striping on Interstate highways.
- the installation and/or rehabilitation of signs, pavement markings, traffic signals, and illumination systems, including minor roadway modifications to improve operations. Funds can be used to install new traffic signals as well as modernize existing signals.
- the rehabilitation and maintenance of operational traffic management systems. Funds used in this manner can only be spent on contractor payments (including parts and labor) which are contracted through either the construction or General Services (catalog procurement) process. The purchase of spare parts, test equipment and other materials that will be installed by TxDOT forces are not eligible.

All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by SAFETEA-LU.

Projects in this category must have the concurrence of the MPO if it is located in their area of jurisdiction.

Category 1

Preventive Maintenance and Rehabilitation (continued)

Allocation to Districts

Allocations are approved by the commission, with the districts receiving allocations based on the following formula:

Preventive Maintenance:

Three basic criteria were weighted by percentage: preventive maintenance needs, pavement distress score pace factor, and square footage of on system bridge deck. A total allocation percentage is calculated by district of which 98% is directed toward roadway maintenance and 2% is directed toward bridge maintenance.

65% Preventive maintenance needs are calculated based on lane miles statewide classified by their ADT and pavement type; yearly cycles were established based on ADT group and yearly rainfall. Lane miles that were unrated (under construction) by PMIS in the preceding fiscal year were subtracted from lane miles needing preventive maintenance. The needs allocation is based upon the yearly estimated cost of seal coat, overlay, or concrete pavement preventive maintenance and will be adjusted for inflation annually. Current values are \$17,000/lane mile for seal coat, \$110,000 per lane mile for overlay, and \$1000 per lane mile for concrete pavement maintenance. The ADT groups and cycles are as follows:

District Flexible Pavement Lane-Miles with ADTs of less than 500

Seal coat cycle every 7 years for district annual average rainfall > 35 In/Yr

Seal coat cycle every 8 years for district annual average rainfall from 20 - 35 In/Yr

Seal coat cycle every 10 years for district annual average rainfall < 20 In/Yr

District Flexible Pavement Lane-Miles with ADTs > 500, but < 10,000

Seal coat cycle every 6 years for district annual average rainfall > 35 In/Yr

Seal coat cycle every 7 years for district annual average rainfall from 20 - 35 In/Yr

Seal coat cycle every 9 years for district annual average rainfall < 20 In/Yr

District Flexible Pavement Lane-Miles with ADTs > 10,000

Overlay cycle every 8 years for district annual average rainfall > 35 In/Yr

Overlay cycle every 10 years for district annual average rainfall from 20 - 35 In/Yr

Overlay cycle every 12 years for district annual average rainfall < 20 In/Yr

Concrete Pavement Maintenance Lane-Miles

Apply \$1000 per lane mile annually of preventive maintenance for each lane mile of concrete pavement

33% This pace factor is used to assure that funding is reactive to increases and decreases in district needs. If a district's pavement score begins to decrease for reasons not captured in the above factors, this factor will increase funding to the district to address these additional needs. The factor is calculated as follows:

Category 1

Preventive Maintenance and Rehabilitation (continued)

- 1.) Determine district with highest distress score (Equation: “= Max (District Condition Score Range)”.
- 2.) Determine deviation of district’s condition score from the highest score.
- 3.) Total all deviations for all districts from the maximum score.
- 4.) Allocate 33% pace factor based on district’s percentage of total deviations.

2% Square footage of on system bridge deck area

Rehabilitation:

- 32.5% 3-Year Average Lane-Miles of pavement distress scores less than 70
- 20% Vehicle miles traveled per lane mile (On system)
- 32.5% Equivalent Single Axle Load Miles (On & Off system and Interstate)
- 15% Pace Factor - self adjusting factor to slow the rate of improvement for districts with the highest condition scores and accelerate the rate of improvement for districts with the lowest condition scores.¹

This program is managed as an allocation program with eligible projects developed by the districts on an as-needed basis within their allocations.

Policy

Match for preliminary engineering, construction, and right-of-way purchase/utilities will be in accordance with TxDOT's policy for Matching Funds - Participation Ratios.

Notes for Preventive Maintenance and Rehabilitation:

¹ This pace factor is used to assure that funding is reactive to increases and decreases in district needs. If a district’s distress score begins to decrease for reasons not captured in the above factors, the “Pace” factor will increase funding to the district to address these additional needs. The factor is calculated as follows:

- 1.) Determine district with highest distress score (Equation: “= Max (District Distress Score Range)”.
- 2.) Determine deviation of district’s distress score from the highest score.
- 3.) Total all deviations for all districts from the maximum score.

Category 2

Metropolitan and Urban Area Corridor Projects

<u>Description</u>	Category 2 is intended to address the mobility needs in all metropolitan areas (50,000 – 199,999 population - Metropolitan Planning Organization (MPO) and greater than 200,000 population - Transportation Management Areas (TMA)) throughout the state.
<u>Restrictions</u>	<p>Funds will be used to develop and improve entire corridors of independent utility, whenever possible.</p> <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design standards and construction standards as required by SAFETEA-LU or its successor.</p> <p>Projects in this category are Total Project Cost which include preliminary and construction engineering (TxDOT and consultant), right-of-way and construction costs and must have the concurrence and support of the Metropolitan Planning Organization having jurisdiction in the particular area.</p>
<u>Project Selection</u>	The TxDOT districts, with the concurrence and support of the respective MPO, recommend projects to the commission for selection based on statewide funding targets. Projects must be along corridors approved by the MPO through the Metropolitan Transportation Plan process.
<u>Allocation</u>	<p><i>Funding Target Formula - TMA = 87% of Category 2 Funding Allocation</i></p> <p><u>TMA Distribution Formula:</u></p> <ul style="list-style-type: none">30 % Total vehicle miles traveled (on and off the state highway system)17 % Population10 % Lane miles (on system)14 % Truck vehicle miles traveled (on system)7 % Percentage of population below the federal poverty level15 % Based on Congestion7 % Fatal and incapacitating¹ crashes <p><i>Funding Target Formula - MPO = 13% of Category 2 Funding Allocation</i></p> <p><u>MPO Distribution Formula:</u></p> <ul style="list-style-type: none">20 % Total vehicle miles traveled (on and off the state highway system)25 % Population8 % Lane miles (on system)15 % Truck vehicle miles traveled (on system)4 % Percentage of population below the federal poverty level8 % Centerline miles (on system)10 % Based on Congestion10 % Fatal and incapacitating¹ crashes
<u>Policy</u>	<p>Consideration may be given to the investment already made in a project by both TxDOT and local entities (except in those counties designated as economically disadvantaged by Transportation Code §222.053).</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p> <p>¹ An incapacitating crash is one with severe injuries which would prevent the injured from a continuation of normal activities.</p>

Category 3

Non-Traditionally Funded Transportation Projects

<u>Description</u>	Category 3 is intended to address the mobility needs all throughout the state using funding sources not traditionally part of the state highway fund. The projects in this category include Proposition 12, Proposition 14, Pass-through Toll Financing, Texas Mobility Fund, Concession, Regional Toll Revenue, Comprehensive Development Agreement, Local Participation, and unique federal funding.
<u>Restrictions</u>	<p>Funds will be used to develop and improve entire corridors of independent utility, whenever possible.</p> <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design standards and construction standards as required by SAFETEA-LU or its successor.</p> <p>Projects in this category must have the concurrence and support of the Metropolitan Planning Organization (MPO) having jurisdiction in the particular area.</p>
<u>Project Selection</u>	The TxDOT districts, local entities, and local governmental agencies recommend projects to the commission for approval.
<u>Policy</u>	<p>Consideration may be given to the investment already made in a project by both TxDOT and local entities (except in those counties designated as economically disadvantaged by Transportation Code §222.053).</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>

Category 4

Statewide Connectivity Corridor Projects

<u>Description</u>	<p>Category 4 is intended to address mobility and added capacity project needs on major state highway system corridors which provide statewide connectivity between urban areas and corridors which serve mobility needs throughout the state. The highway connectivity network is composed of the:</p> <ul style="list-style-type: none">▪ Texas Trunk System;▪ National Highway System (NHS);▪ Connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports.
<u>Restrictions</u>	<p>Funds will be used to develop and improve entire corridors of independent utility, whenever possible.</p> <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by SAFETEA-LU or its successor.</p> <p>Projects in this category are Total Project Cost which include preliminary and construction engineering (TxDOT and consultant), right-of-way and construction costs and must have the concurrence and support of the Metropolitan Planning Organization (MPO) having jurisdiction in the particular area.</p>
<u>Project Selection</u>	<p>Selections based on engineering analysis of projects on three corridor types:</p> <ul style="list-style-type: none">▪ Mobility Corridors- based on congestion.▪ Connectivity Corridors- 2 lane roadways requiring upgrade to 4-lane divided.▪ Strategic Corridors- additions to the state highway network. An example would be Ports-to-Plains.
<u>Policy</u>	<p>Consideration may be given to the investment already made in a project by both TxDOT and local entities (except in those counties designated as economically disadvantaged by Transportation Code §222.053).</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>

Category 5

Congestion Mitigation and Air Quality Improvement

<u>Description</u>	<p>This category is to address the attainment of a national ambient air quality standard in the non-attainment areas of the state which are currently Dallas, Fort Worth, Houston, Beaumont and El Paso. Projects are for congestion mitigation and air quality improvement (CMAQ) in the non-attainment areas in the state.</p>
<u>Restrictions</u>	<p>CMAQ projects are selected by the Metropolitan Planning Organization in consultation with TxDOT and the Texas Commission on Environmental Quality. Projects must have final approval by the Environmental Protection Agency (EPA) and the Federal Highway Administration (FHWA) before letting.</p> <p>Each CMAQ project is evaluated to quantify its air quality improvement benefits. Funds can not be used to add capacity for single occupancy vehicles.</p> <p>All projects must be developed in accordance with applicable federal or state environmental requirements.</p> <p>Projects in this category are Total Project Cost which include preliminary and construction engineering (TxDOT and consultant), right-of-way and construction costs.</p> <p>All projects must be designed, constructed, operated and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by SAFETEA-LU or its successor.</p>
<u>Allocation to District</u>	<p>Each non-attainment area receives an annual allocation to expend each year. Allocations are based on population and air quality non-attainment factors outlined in SAFETEA-LU.</p> <p>The program is managed by the districts as an allocation program with eligible projects developed by the districts on an as-needed basis.</p>
<u>Policy</u>	<p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>

Category 6

Structures Replacement and Rehabilitation

<u>Description</u>	<p>Category 6 is to address the replacement or rehabilitation of deficient existing bridges located on the public highways, roads and streets in the state and the construction of grade separations at existing highway-railroad grade crossings, and the rehabilitation of deficient railroad underpasses on the state highway system.</p>
<u>Restrictions</u>	<p>Bridge projects must meet eligibility criteria including:</p> <ol style="list-style-type: none">1. being classified as functionally or structurally deficient under FHWA criteria;2. and having a FHWA sufficiency rating less than 50 to be eligible for replacement, or having a FHWA sufficiency rating of 80 or less to be eligible for rehabilitation. <p>All bridge replacements and rehabilitation must be in accordance with TxDOT's design standards.</p> <p>The railroad grade separation projects must be at an existing highway-railroad grade crossing and replace or rehabilitate an existing deficient railroad underpass on the state highway system. The on-state highway roadway must have a functional classification greater than a local road or rural minor collector.</p> <p>All projects in this category must have the concurrence of the MPO if located within their area of jurisdiction. These projects must be developed in accordance with the applicable state or federal environmental requirements. They must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by SAFETEA-LU.</p>
<u>Project Selection</u>	<p>The federal Highway Bridge Program and the Railroad Grade Separation Program are Bridge Division Allocation programs. The Bridge Division selects projects and makes modifications without going back to the Commission for every project change or cancellation, as long as the total allocation for Category 6 is not exceeded.</p> <p>The Bridge Division ranks, prioritizes and makes project selections for the federal Highway Bridge Program. On and off-state system bridge projects are selected using a statewide prioritization process that utilizes a calculated score for each candidate bridge. Once eligible projects are identified the districts submit projects for consideration in each year of the five-year program. Structurally deficient bridges are given the highest priority and are ordered by sufficiency rating and included in the program list for each year until available funding is exhausted. If funds are still available after selecting all of the eligible structurally deficient bridges in a given year, functionally obsolete bridges are then ordered by sufficiency rating and included in the program until funding is exhausted.</p> <p>The Bridge Division works closely with the Rail Division to prioritize and make project selections for the Railroad Grade Separation Program. Projects are ranked using a statewide prioritization process that utilizes the cost-benefit index (CBI) for highway-rail grade crossings and a Prioritization Score for existing underpasses. The CBI considers average daily traffic, number of fatalities and injuries, and delay to vehicular traffic. The prioritization Score considers under passing roadway width, vertical clearance, right lateral under clearance, average daily traffic per lane, and estimated construction cost per vehicle.</p>

Category 6

Structures Replacement and Rehabilitation (continued)

Policy

Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

Note: The Bridge Division has oversight responsibility of the bridge projects in Category 6, which includes authorizing the bridge project letting and monitoring the TxDOT districts' ability to reach the letting targets shown on the Category 6: Summary of Funding by Category /Program page.

Category 7

Metropolitan Mobility/Rehabilitation

<u>Description</u>	<p>This category is to address transportation needs within the metropolitan area boundaries of Metropolitan Planning Organizations having urbanized areas with populations of 200,000 or greater.</p>
<u>Restrictions</u>	<p>Projects are selected by the Metropolitan Planning Organization in consultation with the districts. This program authority can be used on any roadway with a functional classification greater than a local road or rural minor collector.</p> <p>All projects must be developed in accordance with the applicable federal and state environmental requirements. All projects must also be designed, constructed, operated and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by SAFETEA-LU or its successor.</p> <p>Projects in this category are Total Project Cost which include preliminary and construction engineering (TxDOT and consultant), right-of-way and construction costs.</p>
<u>Allocation to Districts</u>	<p>Each urbanized area with a population in excess of 200,000 receives an annual allocation to expend each year. Allocations based on population and distributed to TxDOT districts.</p> <p>The program is managed as an allocation program, and eligible projects (selected by the Metropolitan Planning Organization) are developed by the districts on an as-needed basis.</p>
<u>Policy</u>	<p>The federal program authority will be allocated through the district to the qualifying Metropolitan Planning Organizations.</p> <p>Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.</p>

Category 8

Safety

Description

SAFETEA-LU established three new federal-aid programs to improve safety: Highway Safety Improvement Program (HSIP), Safe Routes To School Program and the Federal Railway-Highway Safety Program.

The HSIP was previously named the Hazard Elimination Program. The HSIP is structured and funded to make significant progress in reducing the number of motor vehicle fatalities and serious injuries on all public roads. The HSIP also includes a subprogram, High Risk Rural Roads Program.

The Safe Routes To School Program was established to enable and encourage primary and middle school children to walk and bicycle to school. Both infrastructure related and non-infrastructure related projects will be geared toward providing a safe, appealing environment for walking and bicycling that will improve the quality of our children's lives and support national health objectives by reducing traffic, fuel consumption and air pollution in the vicinity of schools.

The Federal Railway-Highway Safety Program was funded with a set-aside from the HSIP and was created to reduce fatalities and injuries at public highway-rail grade crossings through the elimination of hazards and/or the installation/upgrade of warning devices at crossings.

Restrictions

Safety funds apportioned under the HSIP are to be used to implement highway safety improvement projects on any public road.

Safety funds apportioned under the High Risks Rural Roads Program are to be used for construction and operational improvements on high risk rural roads.

Safety funds apportioned under the HSIP and the Federal Railway-Highway Safety Program can also be used to develop information systems utilized for prioritizing and selecting safety projects.

Safety funds apportioned under the Safe Routes To School Program are to be used for infrastructure related projects including the planning, design and construction of projects that will substantially improve the ability of students to walk and bicycle to school and non-infrastructure projects to encourage walking and bicycling to school.

Infrastructure related improvements include the following work types:

- sidewalk improvements
- traffic calming and speed reduction improvements
- pedestrian and bicycle crossing improvements
- on-street bicycle facilities
- off-street bicycle and pedestrian
- secure bike parking
- traffic diversion improvements

All infrastructure improvements must be within the vicinity of qualifying schools (approximately 2 miles). Such projects may be carried out on any public road or any bicycle or pedestrian pathway or trail in the vicinity of qualifying schools. Non-infrastructure related improvements include public awareness campaigns and outreach to press and community leaders, traffic education and enforcement in the vicinity of schools, student sessions on bicycle and pedestrian safety, health, and environment, and training volunteers, and managers of safe routes to school programs.

Category 8

Safety (continued)

Safety funds apportioned under the Railway-Highway Crossing Program are to be used to implement highway-rail grade crossing safety projects on any public road.

All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by SAFETEA-LU or its successor.

Project Selection

Allocations for the safety programs are approved by the Texas Transportation Commission, with the programs managed as allocation programs on a statewide basis with projects evaluated, ranked, prioritized and selected by the Traffic Operations Division and Rail Division. Districts/Divisions receive program authority for the projects selected for inclusion in a safety program.

The TxDOT Safe Routes To School Committee and/or an advisory committee appointed by the TTC evaluate the Safe Routes To School Program projects and make recommendations to the Texas Transportation Commission (TTC). The TTC selects and approves all projects for this category. Districts/Divisions receive program authority for the projects selected for inclusion in the Safe Routes To School Program.

The Federal Railway-Highway Safety Program is usually a one-year program with the program funds available for use within four years.

Policy

HSIP projects are evaluated and ranked by a safety improvement index using three complete years of crash data.

High Risk Rural Roads Program projects are limited to roadways functionally classified as rural major or minor collectors or rural local roads with a fatal and incapacitating injury crash rate above the statewide average for those functional classes of roadways; or likely to experience an increase in traffic volume that leads to a crash rate in excess of the average statewide rate. Eligible projects are evaluated and ranked by a safety improvement index using three complete years of crash data.

Safe Routes to School Program infrastructure projects are evaluated and scored based on the following criteria:

- identification of current and potential walking and bicycling routes to school;
- the demonstrated need of the applicant;
- identification of safety hazards;
- the potential of the proposal to reduce child injuries and fatalities;
- the potential of the proposal to encourage walking and bicycling among students;
- support for the project by the community and interested parties;
- identification of detailed construction costs;
- compliance with department design criteria.

The Federal Railway-Highway Safety Program prioritizes all open, public highway-rail grade crossings on the statewide inventory using the Texas Priority Index (PI). This index is based on the number of trains per day, speed of trains, current average daily traffic, number of school bus crossings per day (special vehicles), existing type of warning devices, and auto-train involved crashes within the prior five years. Those crossings with the highest PI are selected for the Railway-Highway Crossing Program. Other statewide safety project initiatives may be funded under this program

Category 8

Safety (continued)

to comply with changes to standards for warning devices at public railway-highway grade crossings.

Funds for developing information systems utilized for prioritizing and selecting safety projects will be approved by the Executive Director (or designee).

Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

Note: *The Traffic Operations Division has oversight responsibility of the safety programs in Category 8, which include monitoring the TxDOT districts' ability to reach the letting targets shown on the Category 8: Summary of Funding by Category/Program page.*

Category 8

Safety Bond Program

<u>Description</u>	House Bill 3588, enacted by the 78th Legislature, added Transportation Code §222.003, to allow the commission to issue bonds and other public securities to fund state highway improvement projects. These bonds will be secured and repaid by the state highway fund.
<u>Restrictions</u>	<p>Safety funds apportioned under the Safety Bond Program are to be used to implement highway safety improvement projects on the state highway system. Improvements in this program include the following work types:</p> <ol style="list-style-type: none">1. projects submitted under the guidelines of the department's Highway Safety Improvement Program (previously named the Federal Hazard Elimination Program) designed to reduce the number and severity of traffic crashes;2. projects designed to increase the width of narrow two-lane highways to a width of 24 feet or greater;3. expansion of undivided highways on the Texas Highway Trunk System to four-lane divided highways;4. construction of grade separations at highway intersections;5. construction of railroad grade separations eliminating at-grade rail/highway intersections by adding new railroad overpasses or underpasses;6. installation of median traffic barriers;7. treatment or removal of roadside fixed objects that may create a roadway safety hazard such as sign or traffic signal supports, lighting supports, vegetation, mailboxes, barriers, bridge rails, fences, culverts, ditches, curbs, embankments, and other items located in the state highway right of way;8. improvements at rail/highway at-grade crossings, including active warning devices such as crossing gates, lights, and warning bells;9. the installation of sidewalks on state highway right of way to improve pedestrian safety and mobility;10. intersection improvements designed to improve pedestrian safety such as the installation of curb ramps;11. the installation of turn lanes at highway intersections;12. the improvement of geometrics, signal timing, and other general infrastructure improvements to intersections;13. the installation or improvement of traffic signals, flashing beacons, and other traffic control devices;14. the installation or improvement of safety appurtenances; and15. the conversion of two-way frontage roads to one-way frontage roads. <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated, and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by Federal guidelines.</p>
<u>Project Selection</u>	<p>Allocations for the safety bond program are approved by the Texas Transportation Commission, with the program managed as an allocation program on a statewide basis with projects evaluated, ranked, prioritized and selected by the Traffic Operations Division.</p> <p>Districts/Divisions receive program authority for the projects selected for inclusion in a safety bond program.</p>

Category 8

Safety Bond Program (continued)

Policy

Safety Bond Program projects are evaluated and ranked by a safety improvement index using three years of crash data and one or more of the following criteria:

1. potential of the candidate project to correct identified safety problems;
2. the anticipated time required to complete the candidate project;
3. adherence to all accepted department design standards as well as applicable state and federal law and regulations; and
4. feasibility of the project.

Policy

Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

Note: *The Traffic Operations Division has oversight responsibility of the safety Bond program in Category 8, which include monitoring the TxDOT districts' ability to reach the letting targets shown on the Category 8: Summary of Funding by Category/Program page.*

Category 9

Transportation Enhancements

Description This category is to address projects that are above and beyond what could normally be expected in the way of enhancements to the transportation system.

Restrictions Projects programmed in this category must fall under one of the following general activities as outlined in SAFETEA-LU:

1. Provision of facilities for pedestrians and bicycles.
2. Provision of safety and educational activities for pedestrians and bicyclists.
3. Acquisition of scenic easements and scenic or historic sites (including historic battle fields).
4. Scenic or historic highway programs (including the provision of tourist and welcome center facilities).
5. Landscaping and other scenic beautification.
6. Historic preservation.
7. Rehabilitation and operation of historic transportation buildings, structures, or facilities (including historic railroad facilities and canals).
8. Preservation of abandoned railway corridors (including the conversion and use of the corridors for pedestrian or bicycle trails).
9. Inventory, control, and removal of outdoor advertising.
10. Archaeological planning and research.
11. Environmental mitigation to address water pollution due to highway runoff; or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity.
12. Establishment of transportation museums.

All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by SAFETEA-LU or its successor. Advance funding agreements must be executed prior to beginning work.

One-half of the funds in this category will be allocated to MPOs operating in transportation management areas based on estimated population within the boundaries of the metropolitan planning area using data derived from the most recent census provided by the U.S. Bureau of the Census.

Projects in this category must have the concurrence of the Metropolitan Planning Organization if it is located in their area of jurisdiction.

Project Selection Local entities nominate projects and TxDOT, in consultation with FHWA, reviews them. Projects are selected and approved by the Texas Transportation Commission on a per-project basis. Districts receive program authority for the projects selected for inclusion in the program.

Category 9

Transportation Enhancements (continued)

Policy

All projects in this category will be selected and programmed in accordance with the rules as published in Title 43, Texas Administrative Code, Part I, Chapter 11, Subchapter E.

Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

Note: *The Design Division has oversight responsibility of the transportation enhancement program in Category 9. The oversight includes monitoring the TxDOT districts' ability to reach the letting targets shown on the Category 9: Summary of Funding by Category/Program page.*

Category 9

Transportation Enhancements- Safety Rest Area Program

<u>Description</u>	An inspection of the state's safety rest area indicates a need for preservation of the existing facilities and construction of new facilities.
<u>Restrictions</u>	<p>Funds to be used to renovate, build, and relocate safety rest areas and visitor centers along the State Highway System.</p> <p>A small portion of the program funds may be used for safety rest area repairs. Other Federal-aid or state funds may be used for repair activities which do not qualify for reimbursement under STP- Transportation Enhancements.</p> <p>All projects must be developed in accordance with applicable federal and state environmental requirements. All projects must be designed, constructed, operated and maintained in accordance with state laws, regulations, directives, safety standards, design and construction standards as required by SAFETEA-LU or its successor.</p> <p>Projects in this category must have the concurrence of the Metropolitan Planning Organization if it is located in their area of jurisdiction.</p>
<u>Project Selection</u>	<p>Projects are selected by the Maintenance Division using criteria that includes: travel corridors, rest area spacing, customer desired features, operational functions, and appropriate sizes.</p> <p>Additional programming authority has also been allocated for the development of plans, specifications, estimates and right-of-way purchase.</p>
<u>Policy</u>	Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

Note: *The Maintenance Division has oversight responsibility of the safety rest area program in Category 9. The oversight includes monitoring the TxDOT districts' ability to reach the letting targets shown on the Category 9: Summary of Funding by Category/Program page.*

Category 10

Supplemental Transportation Projects

Description

This category is to address projects that do not qualify for funding in other categories.

Examples of programs included in this category would be for:

- State Park Roads
- Railroad Grade Crossing Replanking Program
- Railroad Signal Maintenance Program
- Railroad Rehabilitation and Improvement Program
- Landscape Incentives Awards Program
- Curb Ramp Program
- Coordinated Border Infrastructure Program - Federal Program
- Green Ribbon Landscape Improvement Program
- Travel Information Centers
- Truck Weight Stations
- Ferry Boat Discretionary - Federal Program
- Federal Lands Highways - Federal Program
- Indian Reservation Highways - Federal Program
- Forest Highways - Federal Program
- Congressional High Priority Projects – Federal Program

Most of the programs are state funded; however, federal funds, local funds and private funds are involved in some programs as noted above. Projects in this category must have the concurrence of the Metropolitan Planning Organization if located within their area of jurisdiction.

Restrictions

Each of these programs are addressed to a specific type of work. The Texas Transportation Commission approves the requirements for each program.

Allocation to District

Allocations for the various state programs are approved by the Texas Transportation Commission, with the programs managed as allocation programs on a statewide basis with the projects evaluated, prioritized and selected by the appropriate TxDOT division (the one responsible for the program).

The Texas Transportation Commission authorizes TxDOT's participation in the federal programs when federal program funds are available.

Districts receive program authority for the projects selected for inclusion in one of these programs.

Policy

Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

Category 10

Supplemental Transportation Projects- Curb Ramp Program

<u>Description</u>	This program addresses construction or replacement of handicap accessible wheelchair ramps at on-system intersections.
<u>Restrictions</u>	Projects in this category must have the concurrence of the Metropolitan Planning Organization if located within their area of jurisdiction.
<u>Project Selection</u>	<p>Projects are selected by the Design Division based on criteria which includes:</p> <ul style="list-style-type: none">▪ locations near hospitals, schools, transit stops, government buildings, etc.▪ locations with ramp having running slopes greater than 12%▪ locations without ramps where a sidewalk or other pedestrian path exists▪ locations without ramps where a striped crosswalk exists▪ locations having only one ramped corner▪ locations with obstructions in or near the existing ramp or landing▪ locations with ramp having cross-slopes greater than 3%▪ locations with ramp width less than 36 inches▪ locations without a flush transition▪ locations having a median or island crossing that is inaccessible <p>Districts receive program authority for the projects selected for inclusion in this program.</p>
<u>Policy</u>	Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

Category 11

District Discretionary

<u>Description</u>	This category is used to address projects selected at the district' engineer's discretion.
<u>Restrictions</u>	<p>Most projects should be on the state highway system. However, some projects may be selected for construction off the state highway system on roadways with a functional classification greater than a local road or rural minor collector. Funds from this program should not be used for right-of-way acquisition.</p> <p>Projects in this category must have the concurrence and support of the Metropolitan Planning Organization (MPO) having jurisdiction in the particular area.</p>
<u>Allocation to Districts</u>	<p>Allocations for this program is currently distributed with the following criteria:</p> <ul style="list-style-type: none">70% On-system vehicle miles traveled20% On-system lane miles10% Annual truck vehicle miles traveled <p>Each district will receive a minimum allocation of \$2,500,000 which may be used to offset over-runs on previously selected projects.</p> <p>The program is managed as allocation programs with eligible projects developed by the districts within their allocations. The District Discretionary Programs are usually one-year programs with the funds available for use within four years.</p>
<u>Policy</u>	Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.

Category 12

Strategic Priority

<u>Description</u>	The Commission has determined that money from this category will be used on an “as needed” basis, for projects with specific importance to the state. These projects will generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure report, or maintain the ability to respond to both man-made and natural emergencies.
<u>Restrictions</u>	<p>Once selected for Strategic Priority, the cost of the project is authorized and fixed. No additional Strategic Priority funds will be authorized. Cost increases or overruns will be funded from other sources.</p> <p>Projects in this category must have the concurrence of the Metropolitan Planning Organization if it is located in their area of jurisdiction.</p>
<u>Project Selection</u>	The Texas Transportation Commission selects and approves projects for this category.
<u>Policy</u>	Match for preliminary engineering, construction, and right-of-way purchase/utility adjustments will be in accordance with TxDOT's Policy for Matching Funds - Participation Ratios.



2013

**UNIFIED TRANSPORTATION PROGRAM
SUMMARY OF CATEGORIES**

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SUMMARY OF CATEGORIES

2013 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
<p style="text-align: center;">1</p> <p>Preventive Maintenance and Rehabilitation</p>	<p>Commission allocation by formula.</p> <p>Allocation program to districts.</p> <p>Projects selected by districts.</p>	<p>Federal 90% State 10% or Federal 80% State 20% or 100% State</p>	<p>Each district shall receive an allocation based on this funding target formula:</p> <p>Preventive Maintenance 3 basic criteria are weighted by %. A total allocation % is calculated by district: 98% directed toward roadway maintenance & 2% directed toward bridge maintenance. 65% PM needs 33% Pace Factor 2% Square footage of on system bridge deck</p> <p>Rehabilitation 32.5% 3-Year Average Lane - Miles of pavement distress scores < 70 20% Vehicle miles traveled per lane mile (On system) 32.5% Equivalent Single Axle Load Miles (On & Off system & Interstate) 15% Pace Factor</p>	<p>Preventive maintenance and rehabilitation of the existing state highway system.</p> <p>The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc.</p> <p>The TxDOT Assistant Executive Director for Engineering Operations may approve the use of rehabilitation funds for the construction of interchanges and high occupancy vehicle (HOV) lanes on the Interstate Highway System.</p> <p>Rehabilitation funds may not be used for the construction of new single occupancy vehicle (SOV) lanes.</p> <p>Rehabilitation of an existing two-lane highway to a Super 2 highway may be funded within this category.</p>



SUMMARY OF CATEGORIES

2013 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
<p style="text-align: center;">2</p> <p>Metropolitan and Urban Corridor Projects</p>	<p>Commission approval.</p> <p>Allocation program – Projects selected by Metropolitan Planning Organizations (MPOs) and Transportation Management Areas (TMAs).</p>	<p>Federal 80% State 20% or 100% State or Federal 80% Local 20%</p>	<p>Each MPO shall receive an allocation based on this funding target formula:</p> <p><i>TMA = 87% of Category 2 Funding Allocation</i></p> <p><u>TMA Distribution Formula:</u></p> <ul style="list-style-type: none"> 30% Total vehicle miles traveled (on and off the state highway system) 17% Population 10% Lane miles (on system) 14% Vehicle miles traveled (trucks only) (on system) 7% Percentage of census population below the federal poverty level 15% Based on Congestion 7% Fatal and incapacitating¹ crashes <p><i>MPO operating in areas that are non-TMA = 13% of Category 2 Funding Allocation</i></p> <p><u>MPO Distribution Formula:</u></p> <ul style="list-style-type: none"> 20% Total vehicle miles traveled (on and off the state highway system) 25% Population 8% Lane miles (on system) 15% Vehicle miles traveled (trucks only) 4% Population 8% Centerline miles (on system) 10% Congestion 10% Fatal and incapacitating¹ crashes 	<p>Mobility and added capacity projects along a corridor that improves transportation facilities in order to decrease travel time and level or duration of traffic congestion, and to increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.</p> <p>Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), right-of-way and construction costs are charged against this allocation.</p>

Note: ¹ An incapacitating crash is one with severe injuries which would prevent the injured from a continuation of normal activities.



SUMMARY OF CATEGORIES

2013 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
3 Non-Traditional funded Transportation Projects	Commission approval. Project specific – selected by TxDOT districts, local entities, and local governmental agencies.	Federal 80% State 20% or 100% State or 100% Local or Varies by agreement and rules	Based on Commission approved minute order (s).	Transportation related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as proposition 12 (General Obligation Bonds), pass-through toll financing, unique federal funding, regional toll revenue, and local participation funding.
4 Statewide Connectivity Corridor Projects	Commission approval. Project-specific – corridors selected statewide. Projects scheduled by consensus of districts.	Federal 80% State 20% or 100% State	Selections based on engineering analysis of projects on three corridor types: Mobility Corridors- based on congestion. Connectivity Corridors- 2-lane roadways requiring upgrade to 4-lane divided. Strategic Corridors- strategic corridor additions to the state highway network. An example would be Ports-to-Plains.	Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors. Composed of a highway connectivity network which includes: <ul style="list-style-type: none"> • the Texas Trunk System • the National Highway System (NHS) • and connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), right-of-way and construction costs are charged against this allocation.
5 Congestion Mitigation and Air Quality Improvement	Commission allocation. Allocation based on percent of population in non-attainment areas. Allocation program to districts. Projects selected by Metropolitan Planning Organization in consultation with TxDOT	Federal 80% State 20% or Federal 80% Local 20%	Non-attainment area population weighted by air quality severity.	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles. Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), right-of-way and construction costs are charged against this allocation.



SUMMARY OF CATEGORIES

2013 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
<p style="text-align: center;">6</p> <p>Structures - Federal Highway Bridge Program (HBP)</p>	<p>Commission allocation.</p> <p>Statewide allocation program.</p> <p>Projects selected and managed by the Bridge Division based on prioritized listing.</p>	<p>Federal 90% State 10%</p> <p>or</p> <p>Federal 80% State 20%</p> <p>or</p> <p>Federal 80% State 10% Local 10%</p> <p>or</p> <p>State 100%</p>	<p>HBP projects are selected statewide based on a listing of eligible bridges prioritized first by Deficiency Categorization (Structurally Deficient followed by Functionally Obsolete) and then by Sufficiency Ratings.</p>	<p>Replaces or rehabilitates eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). A minimum of 15% of the HBP funding must go toward replacement and rehabilitation of off-system bridges.</p>
<p style="text-align: center;">6</p> <p>Structures - Federal Railroad Grade Separation Program (RGS)</p>	<p>Commission allocation.</p> <p>Statewide allocation program.</p> <p>RGS projects are selected and managed by Bridge Division based on a Cost-benefit Index for at-grade railroad crossing elimination projects and a Prioritization Ranking for railroad underpass replacement or rehabilitation projects.</p>	<p>Federal 80% State 20%</p>	<p>Cost-benefit Index that utilizes vehicle and train traffic, accident rates, casualty costs, and personnel and equipment delay costs for selecting at-grade railroad crossing elimination projects.</p> <p>Prioritization Ranking that utilizes vertical clearance and roadway characteristics for selecting replacement or rehabilitation of railroad underpass projects</p>	<p>Eliminates at-grade highway-railroad crossings through the construction of highway overpasses or railroad underpasses, and rehabilitates or replaces deficient railroad underpasses on the state highway system.</p>
<p style="text-align: center;">7</p> <p>Metropolitan Mobility/ Rehabilitation</p>	<p>Commission allocation.</p> <p>Allocation based on population.</p> <p>Allocation program to districts.</p> <p>Projects selected by MPO in consultation with TxDOT.</p>	<p>Federal 80% State 20%</p> <p>or</p> <p>Federal 80% Local 20%</p> <p>or</p> <p>100% State</p>	<p>Population (2000 Census)</p>	<p>Transportation needs within the Transportation Management Areas (TMAs). Projects selected by the Metropolitan Planning Organizations (MPOs).</p> <p>Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), right-of-way and construction costs are charged against this allocation.</p>



SUMMARY OF CATEGORIES

2013 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
8 Safety – Safety Bond Program	Commission allocation. Statewide allocation program. Projects selected and managed by Traffic Operations Division.	100% State	Safety Improvement Index (SII) and roadway safety characteristics	Allocations for the safety bond program are approved by the commission, with the program managed as an allocation program on a statewide basis.
8 Safety – Federal Safe Routes to School Program	Commission selection and approval. Project-specific – approved by separate Minute Order.	100% Federal	TxDOT staff evaluates for eligibility. The TxDOT Safe Routes to School Committee and/or an advisory committee appointed by the TTC make recommendations.	Safety related projects – on and off state highway system. Program designed to enable and encourage primary and secondary school children to walk and bicycle to school. Both infrastructure-related and behavioral projects allowed.
8 Safety – Federal High Risk Rural Roads	Commission allocation. Statewide allocation program. Projects selected and managed by Traffic Operations Division using federally approved safety indices.	Federal 90% State 10%	Safety Improvement Index (SII)	Safety related construction and operational improvements on high risk rural roads. High risk rural roads are roadways functionally classified as rural major or minor collectors or rural local roads with a fatal and incapacitating injury crash rate above the statewide average for these functional classes of roadways; or likely to experience an increase in traffic volumes that leads to a crash rate in excess of the average statewide rate.
8 Safety - Highway Safety Improvement Program	Commission allocation. Statewide allocation program. Projects selected and managed by Traffic Operations Division using federally approved safety indices.	Federal 90% State 10% or 100% State	Safety Improvement Index (SII)	Safety related projects - on and off state highway system. Projects are evaluated using three years of crash data, and ranked by Safety Improvement Index. Previously named the Federal Hazard Elimination Program.
8 Safety – Federal Railway - Highway Safety Program	Commission allocation. Statewide allocation program. Selected statewide by prioritized listing. Projects selected and managed by Rail Division.	Federal 90% State 10%	Railroad Crossing Index	Installation of automatic railroad warning devices at railroad crossings on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, school buses per day, type of existing warning device, train-involved crashes within prior five years, etc.) Provide incentive payments to local governments for closing crossings. Improve signal preemption and coordination of train control signals. Improve passive warning devices to comply with new federal guidelines.



SUMMARY OF CATEGORIES

2012 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
9 Transportation Enhancements	Commission selection and approval. Project-Specific – approved by separate Minute Order.	Federal 80% State 20% or Federal 80% Local 20%	TxDOT staff and FHWA evaluate for eligibility, TEPEC (Transportation Enhancement Program Evaluation Committee) make recommendations to TTC.	Projects above and beyond what is normally expected for standard TxDOT roadway activities - twelve general categories as outlined in SAFETEA-LU. Projects recommended by local government entities, reviewed and recommended by TxDOT and committee, selected by Texas Transportation Commission as outlined in 43 TAC §11.204(c). One-half of the funds in this category will be allocated to MPOs operating in transportation management.
9 Transportation Enhancements Safety Rest Area Program	Commission allocation. Statewide allocation program. Projects selected and managed by Maintenance Division.	Federal 80% State 20%	Selection criteria includes: travel corridors, appropriate size and spacing of rest areas, customer desired features, and operational functions.	Funds to be used to renovate, build, and relocate safety rest areas and visitor centers along the state highway system. Small amount of program funds used for Safety Rest Area repairs. Other federal-aid or state funds may be used for non-qualifying repair activities.

Category 9 Transportation Enhancement - One-half of the funds in this category will be allocated to MPOs operating in transportation management areas based on estimated population within the boundaries of the metropolitan planning area using data derived from the most recent census provided by the U.S. Bureau of the Census building new safety rest areas and visitor centers along the state highway system



SUMMARY OF CATEGORIES

2012 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
10 Supplemental Transportation Projects - State Park Roads	Commission allocation. Statewide allocation program. Projects selected by Texas Parks and Wildlife Department (TPWD).	State 100%	None, Selected by TPWD	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD.
10 Supplemental Transportation Projects - Railroad Grade Crossing Replanking Program	Commission allocation. Statewide allocation program. Selected statewide based on conditions of riding surface. Projects selected and managed by Rail Division.	State 100% or Federal 80% State 20%	Condition of crossing's riding surface and cost per vehicle using crossing.	Replacement of rough railroad crossing surfaces on the state highway system (approximately 50 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.
10 Supplemental Transportation Projects - Railroad Signal Maintenance Program	Commission allocation. Statewide allocation program. Contributions to maintain signals. Projects selected and managed by Rail Division.	State 100% or Federal 80% State 20%	Number of crossings and type of automatic devices present at each.	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
10 Miscellaneous – Landscape Incentive Awards Program	Statewide allocation program. Funding distributed to ten locations based on population Projects selected by Keep Texas Beautiful and managed by the Design Division.	State 100% or Federal 80% State 20%	This program will be handled on a statewide basis. The funding distribution to ten locations is based on the results of the annual <u>Keep Texas Beautiful</u> Awards Program.	Program allows the department to negotiate and execute joint landscape development projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor's Community Achievement Awards Program. The awards recognize participating cities or communities efforts in litter control, quality of life issues and beautification programs and projects.
10 Supplemental Transportation Projects - Curb Ramp Program	Statewide allocation program. Projects selected and managed by Design Division.	State 100% or Federal 80% State 20%	Projects are selected based on the conditions at the curb ramp or the location of the intersection without ramps.	This program addresses construction or replacement of curb ramps at on-system intersections to make the intersections more accessible to pedestrians with disabilities.



SUMMARY OF CATEGORIES

2012 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
10 Supplemental Transportation Projects – Green Ribbon Landscape Improvement Program	Statewide allocation program to the districts with air quality non-attainment or near non-attainment counties. Projects selected by districts and managed by Design Division.	State 100% or Federal 80% State 20%	Allocations based on one-half percent of the estimated letting capacity for the TxDOT districts which contain air quality non-attainment or near non-attainment counties.	Program allows the department to address new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties (projects to plant trees and shrubs to help mitigate the effects of air pollution).
10 Supplemental Transportation Projects – Coordinated Border Infrastructure Program	Commission allocation by formula. Allocation program to districts.	Federal 80% State 20% or Federal 80% Local 20%	Allocation Formula 20% Incoming commercial trucks 30% Incoming personal motor vehicles & buses 25% weight of incoming cargo by commercial trucks 25% Number of land border ports of entry	Projects selected in program to improve the safe movement of motor vehicles at or across the land border between U.S. and Mexico.
10 Supplemental Transportation Projects (Federal)	Commission approval to participate. Federal allocations.	Federal 100% or Federal 80% State 20%	Not Applicable	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, Ferry Boat Discretionary and Congressional High Priority Projects.
10 Supplemental Transportation Projects – Railroad Rehabilitation & Improvement Projects	Commission Allocation. Projects selected and managed by Rail Division.	Federal, State, Local – project specific	The funding for projects listed in the 2012 UTP are project specific appropriations from federal or state sources, or project specific contributions from local or private entities. Possible future appropriations by the Texas Legislature to the Texas Railroad Relocation & Improvement Fund may require ranking or use of an allocation formula.	Program allows the department to participate in the rehabilitation and/or improvement of railroad infrastructure to provide for improved operations, increased train speeds, and efficiencies on state-owned or privately owned rail lines.



SUMMARY OF CATEGORIES

2012 UNIFIED TRANSPORTATION PROGRAM

CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
<p style="text-align: center;">11 District Discretionary</p>	<p>Commission allocation by formula. Allocation program to districts. Projects selected by districts. Minimum \$2.5 million allocation to each district in compliance with 79TH(R), SB1, VII, Rider 17.</p>	<p>Federal 80% State 20% or Federal 80% Local 20% or State 100%</p>	<p>Allocation Formula 70% On-system vehicle miles traveled 20% On-system lane miles 10% Annual truck vehicle miles traveled</p>	<p>Projects selected at the district's discretion.</p>
<p style="text-align: center;">12 Strategic Priority</p>	<p>Commission selection. Project-specific.</p>	<p>Federal 80% State 20% or State 100%</p>	<p>Selected by Texas Transportation Commission.</p>	<p>Commission selects projects which generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure report, or maintain the ability to respond to both man-made and natural emergencies.</p>

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2013

UNIFIED TRANSPORTATION PROGRAM

DEFINITION OF TERMS

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Definition of Terms

Allocation – A distribution of program ming authority dollars for construction or m aintenance programs. Projects are not allocated progr amming authority dollars above the Texas Transportation Commission authorized levels.

Apportionment – A distribution of federal funds as pres cribed by a statutory form ula, as in the federal-aid highway program.

Appn Code (Apportionment Code) – An apportionment code is a funding identifier assigned to a work program. The apportionment code identifies the type, percentage and/or year(s) of funding. Code 999 is for state funded projects. All other apportionment codes are for generally federal participating funds.

Categories – TxDOT’s highway construction and m aintenance program as approved by the Texas Transportation Com mission is outlined and defined among twelve distinct program s of work called ‘categories’.

CDA – A Comprehensive Development Agreement is a project delivery tool TxDOT, a Regional Mobility Authority, a Regional Tollway Authority, and certain counties and other Texas political subdivisions can use to design, construct, rehabilitate, expand and improve certain transportation facilities. A CDA may also include the financ ing, right of way acquisition, m aintenance or operation of an eligible transportation facility.

Change Order – A change order is amending the contract work whenever a significant change in the character of work or expansion in scope of work occurs or a time extension is granted. Change orders may be required due to an error or omission in the contract, differing site conditions, adding a specification, adding new items of work, resolving a dispute, changing the sequence of work or other contract changes.

Concession – A com prehensive development agreement under which a private entity m akes a payment for the right to build a toll f acility, and to operate and m aintain the toll f acility for a specified number of years. Funds realized from this payment are used by the region to fund projects that address mobility and air quality concerns.

Estimated construction cost – The estimated cost of construction bid item s prior to contract award.

Fund source – Describes the m ethod of funding a pr oject. For exam ple, TxDOT utilizes a variety of fund sources for projects. These include state highway funds, bond funds, concession funds, surplus toll revenue, and local funds.

Definition of Terms (continued)

Funding CSJ – A CSJ used for funding purposes only. This type of CSJ/project does not go to letting.

Hurricane Evacuation Route – A designation given to a roadway and includes appropriate signing, traffic flow indicators and auxiliary travel lanes and serves as the primary route for use by the public in the event of a hurricane or other evacuation event.

Inter-Agency Transfers – Transfer of funds between state and/or federal agencies.

Level of Authority – An important factor in the project development and selection process is the amount of funds available to construct projects. The steps required in project development have been organized into three levels of development authority.

PLAN-	Allows for preliminary right of way and environmental activities.
DEVELOP-	Allows for preparation of construction plans and acquisition of necessary right of way.
CONSTRUCT-	Allows for completion of construction plans, perform necessary utility adjustments and award of a construction contract for the project in the scheduled fiscal year provided funds are available.
LET-	Allows for award of contract and construction of the project.

Local funds – Funding that is contributed to a project's cost from a local entity's resources.

Low bid – Generally is the lowest dollar amount of contract bid items. The lowest bidder is generally awarded the construction contract.

Obligation Authority – The total amount of federal funds that may be obligated in a year. For the federal-aid highway program this is comprised of the formula obligation limitation amount plus amounts for exempt programs.

Obligation cap – The maximum amount of project funding that can be supported by the department's most recent cash flow/financial forecast in the current fiscal year.

Pass-Through Financing – A contractual arrangement that allows the department to stretch limited tax dollars and allows local communities and private entities to fund the construction of a state highway project. The state then reimburses a portion of the project cost to the community or private entity over time by paying a fee for each vehicle that drives on the highway.

Program Authority – An indication that a project is authorized in a Texas Transportation Commission approved program, either by its inclusion in the UTP or by separate commission minute order.

Definition of Terms (continued)

Project type – Defines the funding and project delivery method of a project when it uses funds that are different than the traditional federal, state and local fund sources. For example, TxDOT utilizes bonds, concessions, tolls and comprehensive development agreements to fund projects.

Proposition 12 – Proposition 12 general obligation bonds, approved by voters in November 2007, provides funding for highway improvements and are backed by the state's general revenue, not by the State Highway Fund.

Proposition 14 – Proposition 14 state highway revenue bonds, approved by voters in September 2003, provides funding for the advancement to construction and construction of much needed state highway improvement projects and are backed by revenue of the state highway fund.

Proposition 14 Safety Bonds – The enabling legislation for Proposition 14 bonds requires that 20% be expended on safety improvement projects in areas with high accident rates that are selected based on the benefits they provide.

Rail project – A project involving the construction, rehabilitation, relocation, improvement, or realignment of existing or new railroad infrastructure.

Surplus Toll Revenue – The revenue of a toll project or system remaining after the payment of any debt service, the funding of any required reserves, and the making of any other required payments and deposits in accordance with any bond resolution, trust agreement, indenture, credit agreement, or other contractual obligation payable from the revenue of the turnpike project or system. An upfront payment received by TxDOT from a local toll project entity to acquire a TxDOT toll project that is paid prior to the transfer of the toll project is considered surplus toll revenue. This revenue is used by the region to fund projects that address mobility and air quality concerns in the TxDOT district or districts where any part of the project is located.

Toll candidate – A project that is being proposed as one that has toll elements.

Work Program – A work program is an identifier within the mainframe database system, Design/Construction Information System (DCIS), assigned to each category and/or program of work authorized by the commission. The commission authorizes funding or program amounts which reflect the commission's intention to fund specific types of work on transportation projects.

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2013

**UNIFIED TRANSPORTATION PROGRAM
APPORTIONMENT CODES**

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FEDERAL PROJECT NUMBERS & APPORTIONMENT CODES							
FEDERAL APPORTIONMENT	CODE	FEDERAL %	STATE %	LOCAL %	PREFIX	PROJECT DESCRIPTION	EXAMPLE
INTERSTATE MAINTENANCE IM ROUTE,SEQUENCE#(SEQ. #)	L01E	90	10	*	IM	REHAB/MAINT OF EXISTING IH MAIN LANES AND/OR FRTG RDS	IM 0356(214)
		NO ADDED CAPACITY					
NATIONAL HIGHWAY SYSTEM NH YR(SEQ#)	L05E	80	20	*	NH	ADDED CAPACITY, REHAB, MAINT, MISCELLANEOUS	NH 2004(001)
SAFETY	LS2E	90	10	*	STP	HIGH RISK RURAL ROAD	STP 2006(002)HRR
	LS3E	90	10	*	STP	HWY SAFETY IMPROVEMENT	STP 2004(002)SB STP 2004(004)HES
	LS5E	90	10	*	STP	RAIL-HWY CROSSING PROTECTIVE DEVICES	STP 2004(003)FRS
	LS4E	90	10	*	STP	RAIL-HWY CROSSING HAZ-ELM	STP 2004(004)HES
SAFE ROUTES TO SCHOOL	LU2E	100			STP	SAFE ROUTES TO SCHOOLS INFRASTRUCTURE	STP 2004(005)SRS
	LU3E	100			STP	SAFE ROUTES TO SCHOOLS EITHER INFRASTRUCTURE OR NONINFRASTRUCTURE	STP 2004(005)SRS
SURFACE TRANS. PROGRAM STP YR(SEQ#)SUFFIX - IF APPLIES)	L23E	80	20	*	STP	METRO MOBILITY & REHAB	STP 2004(006)MM
	L20E	80	20	*	STP	URBAN MOBILITY & REHAB	STP 2004(007)
	L25E	80	20	*	STP	RURAL MOBILITY & REHAB	STP 2004(008)
	L24E	80	20	*	STP	REHABILITATION	STP 2004(009)
	L24E	80	20	*	STP	RAILROAD GRADE SEPARATION	STP 2004(010)RGS
Please note:	<Work done on Interstate System can be 90/10 using NH or STP \$ if it does not add capacity>						
STP - TRANSPORTATION ENHANCEMENTS	L22E	80	20	*	STP	TRANSPORTATION ENHANCEMENT	STP 2005(015)TE
CONG. MITIGATION & AIR QUALITY CM YR(SEQ#) (PROJECTS SELECTED & % OF FED PARTICIPATION DETERMINED BY MPO)	L40E	80 or 100 per MPO	20	*	CM	AIR QUALITY IMPROVEMENT PROJECTS IN NON-ATTAINMENT AREAS	CM 2004(011)
BRIDGE REHAB/REPLACE	L1CE	80	20	*	BR	ON/OFF FEDERAL SYSTEM	BR 2004(012)
BR YR(SEQ#)SUFFIX (IF APPLIES)	L11E	80	10 or 20 if PWP	10	BR	OFF FEDERAL SYSTEM	BR 2004(013)
EQUITY BONUS	LZ1E/LZ2E**	80	20	*	STP/NH***	FLEXIBLE FUNDS	STP 2004(014)
High Priority	HY1E/LY1E & HY2E/LY2E	80	20	*	HP	SAFETEA-LU High Priority	HP 2007(124)
Demonstration	LY9E	100			DMO	Surface Transportation Priorities	DMO 2008(786)
Transportation & Community & System Preservation	L68E	80	20	*	TCSP	Transportation & Community & System Preservation	TCSP 2005(54)
Interstate Maintenance Discretionary	L02E	90	10	*	IMD	Interstate Maintenance Discretionary	IMD 0101(239)
Public Lands Highway Discretionary	L13E	100			PLD	Public Lands Highway Discretionary	PLD 2008(614)
Ferry Boat Discretionary	L95E	80	20	*	FBD	Ferry Boat Discretionary	FBD 2006(859)
* Per agreement, may be local participation		** Assigned by Letting Management				***Based on roadway on or off NHS.	

Updated 9/29/2011

APPORTIONMENT CODES ASSIGNED TO STATE INNOVATIVE FUNDING INITIATIVES

State and Local Apportionment Codes	CODE	FEDERAL %	STATE %	LOCAL %	PREFIX	AUTHORIZE FEDERAL FUNDS? YES/NO	EXAMPLE
TxDOT Pass Through Financing	1090			100	PTF	Authorized using Advance Construction to provide flexibility to federally reimburse future repayment to local entity.	PTF 2008(001)
Local Funds:100% participation and local contribution	1110			100	CC	No	CC 93-1-81
Proposition 14	8000		100		NH/STP/C	Authorized using Advance Construction	STP 2004(014)
Proposition 14-2nd Phase	8020		100		NH/STP	Authorized using Advance Construction	STP 2004(014)
Local: Toll Authority Bond Sales (NTTA/HCTRA)	8100			100	CC	No	CC 93-1-181
Proposition 12, Program 1	8120		100		C	No	C 5656-78-119
Proposition 12, Program 2	8122		100		C	No	C 5656-78-119
Texas Mobility Fund	8200		100		NH/STP/C	Authorized using Advance Construction	STP 2004(014)
TxDOT Toll Revenue Bond Sales	8300		100		NH/STP/C	Per Agreement/Financial Plan - If authorized use Advance Construction	STP 2004(014)
Local: Private Bond Sales (Non Government)	8400			100	CC	No	CC 93-1-81
Local: Regional Mobility Authority Bond Sales	8500			100	CC	No	CC 93-1-82
Local: Regional Mobility Authority Toll Revenue	8600			100	CC	No	CC 93-1-83
Local: County Bond Sales	8700			100	CC	No	CC 93-1-84
Local: City Bond Sales	8800			100	CC	No	CC 93-1-85
Local: SIB Loan	8850			100	NH/STP/C	Per Financial Plan - If authorized use Advance Construction	STP 2004(014)
Central Texas Turnpike Projects (CTTP)	8880				NH/STP/C	Per Financial Plan - If authorized use Advance Construction	STP 2004(014)
TxDOT Toll Revenue	8900		100		NH/STP/C	associated with project, if no FED \$, project is C, 100% state	C 5656-78-119
SH 121 RTR Near Neighbor/Near Timeframe	9000		100		NH/STP/C	associated with project, if no FED \$, project is C, 100% state	C 5656-78-119
SH 121 RTR Emergency Funds	9010		100		NH/STP/C	associated with project, if no FED \$, project is C, 100% state	C 5656-78-119
San Antonio 130 Concession	9020		100		NH/STP/C	associated with project, if no FED \$, project is C, 100% state	C 5656-78-119
Austin 130 Concession	9030		100		NH/STP/C	associated with project, if no FED \$, project is C, 100% state	C 5656-78-119
SH 161 RTR Near Neighbor/Near Timeframe	9040		100		NH/STP/C	associated with project, if no FED \$, project is C, 100% state	C 5656-78-119
SH 161 RTR Excess Revenue	9050		100		NH/STP/C	associated with project, if no FED \$, project is C, 100% state	C 5656-78-119
TxDOT 100% State Funds	9990		100		C	No	C 5656-78-119

Updated 9/29/2011

STATE PROJECT NUMBERS

Description	CODE	FEDERAL %	STATE %	LOCAL %	PREFIX	AUTHORIZE FEDERAL FUNDS? YES/NO	EXAMPLE
PREVENTIVE MAINTENANCE	9990		100		CPM	No	CPM 1234-56-789
PROJECT PAID FOR BY OTHERS	9990		100		CC	No	CC 1111-22-333
SAFETY PROJECT	9990		100		SFT	No	SFT 3456-89-123
CONSTRUCTION LANDSCAPE	9990		100		CL	No	CL 234-25-017
ALL OTHER STATE FUNDED PROJECTS	9990		100		C	No	C 5656-78-119

Subject to change based on current highway legislation and innovative funding as approved by TxDOT Administration

Updated 9/29/2011

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2013

**UNIFIED TRANSPORTATION PROGRAM
SUMMARY OF FUNDING BY REGION
(FY 2013 – 2022)**

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2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Funding Levels by Region

FISCAL YEARS	FY 2013	FY2014	FY2015	FY2016	FY2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FYs 2013-2022 TOTALS
North Region	\$1,395,300,000	\$902,320,000	\$1,084,530,000	\$687,190,000	\$263,470,000	\$228,800,000	\$334,580,000	\$311,950,000	\$195,130,000	\$202,090,000	\$5,605,360,000
South Region	\$1,134,740,000	\$514,700,000	\$496,760,000	\$576,980,000	\$152,890,000	\$266,110,000	\$197,460,000	\$198,690,000	\$87,070,000	\$85,090,000	\$3,710,490,000
East Region	\$827,360,000	\$464,650,000	\$443,680,000	\$463,050,000	\$302,500,000	\$246,000,000	\$317,000,000	\$184,690,000	\$176,890,000	\$178,040,000	\$3,603,860,000
West Region	\$399,890,000	\$258,370,000	\$344,920,000	\$270,840,000	\$64,030,000	\$119,270,000	\$85,980,000	\$55,350,000	\$44,300,000	\$44,500,000	\$1,687,450,000
Divisions/Statewide	\$1,881,080,000	\$1,367,930,000	\$1,650,820,000	\$2,710,250,000	\$2,184,790,000	\$2,388,010,000	\$1,617,840,000	\$3,831,190,000	\$2,042,630,000	\$2,166,150,000	\$21,840,690,000
STATE TOTAL	\$5,638,370,000	\$3,507,970,000	\$4,020,710,000	\$4,708,310,000	\$2,967,680,000	\$3,248,190,000	\$2,552,860,000	\$4,581,870,000	\$2,546,020,000	\$2,675,870,000	\$36,447,850,000

Note: State total in this table includes Fed Share amount from Cat 10--this funding is not included in the funding level total.

North: Atlanta, Brownwood, Dallas, Fort Worth, Paris, Tyler, Waco and Wichita Falls
 South: Austin, Corpus, Laredo, Pharr, San Antonio and Yoakum
 East: Beaumont, Bryan, Houston and Lufkin
 West: Abilene, Amarillo, Childress, El Paso, Lubbock, Odessa and San Angelo

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2013

UNIFIED TRANSPORTATION PROGRAM

**TIERED PROJECT SUMMARY
(FY 2012 – 2020)**

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FISCAL YEARS 2012 - 2020 TIERED PROJECTS

LET FY 2010

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
EL PASO (ELP)	Jan-10	2121-04-065	CATEGORY 2M TIERING REMOVED										

LET FY 2011

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
CAMPO (AUS)	Apr-11	0114-02-053	2M	\$ 56,900,000	\$ 36,000,000	\$ 36,000,000							\$ 128,900,000
KTMPO (BROWNWOOD) *	May-11	0231-18-002	2U		\$ 1,672,620	\$ 2,230,159	\$ 712,515						\$ 4,615,294
CORPUS CHRISTI DISTRICT	Mar-11	0542-06-045	11	\$ 410,316									\$ 410,316
CORPUS CHRISTI DISTRICT		0542-06-045	1	\$ 2,342,843									\$ 2,342,843
EL PASO (ELP)	Apr-11	2552-01-036	2M	\$ 36,214,322									\$ 36,214,322
EL PASO (ELP)	Apr-11	2552-01-038	2M	\$ 11,122,609									\$ 11,122,609
EL PASO (ELP)	Apr-11	2552-03-034	2M	\$ 12,000,000									\$ 12,000,000
KTMPO (WAC)	May-11	0231-19-002	2U		\$ 11,022,780	\$ 14,697,041	\$ 11,022,780						\$ 36,742,601

* KTMPO provided funding for CSJ 0231-18-002 in Brownwood.

FY 2012

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
ALANTA DISTRICT	Oct-11	0248-01-068	11	\$ 7,520,000	\$ 3,377,423								\$ 10,897,423
EL PASO (ELP)	Aug-12	0608-01-001	7	\$ 9,307,037	\$ 5,131,861								\$ 14,438,898
EL PASO (ELP)	Aug-12	0608-01-001	12 STP MM Recon	\$ 2,571,974									\$ 2,571,974
EL PASO (ELP)	Aug-12	2121-04-088	2M		\$ 5,000,000								\$ 5,000,000
EL PASO DISTRICT	Dec-11	0674-01-037	11	\$ 2,520,000	\$ 2,520,000	\$ 2,250,000	\$ 2,187,183						\$ 9,477,183
EL PASO (ELP)	Aug-12	2121-01-080	2M	\$ 2,370,000	\$ 7,130,000								\$ 9,500,000

FY 2013

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
CAMPO (AUS)	Feb-13	3136-01-107	2M		\$ 35,000,000	\$ 34,500,000							\$ 69,500,000
SAN ANTONIO - BEXAR CO. (SAT)	Jan-13	2452-01-052	2M		\$ 3,927,118	\$ 3,927,118	\$ 3,927,118	\$ 4,683,727	\$ 4,683,727	\$ 4,683,727	\$ 4,683,727	\$ 9,367,454	\$ 39,883,716
SAN ANTONIO - BEXAR CO. (SAT)	Jan-13	2452-01-053	2M		\$ 1,057,252	\$ 1,057,252	\$ 1,057,252	\$ 1,260,945	\$ 1,260,945	\$ 1,260,945	\$ 1,260,945	\$ 2,521,890	\$ 10,737,426
SAN ANTONIO - BEXAR CO. (SAT)	Jan-13	2452-02-083	2M		\$ 5,215,777	\$ 5,215,777	\$ 5,215,777	\$ 6,220,663	\$ 6,220,663	\$ 6,220,663	\$ 6,220,663	\$ 12,441,326	\$ 52,971,309

FY 2014

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
SAN ANTONIO - BEXAR CO. (SAT)	Jan-14	0253-04-138	2M		\$ 11,049,652	\$ 11,049,652	\$ 11,049,652	\$ 13,178,507	\$ 13,178,507	\$ 13,178,507	\$ 13,178,507	\$ 26,357,015	\$ 112,219,999
HGAC (HOU)	Aug-14	0500-03-042	2M			\$ 32,055,678	\$ 28,877,339						\$ 60,933,017
HGAC (HOU)	Aug-14	0500-03-043	2M			\$ 49,254,322							\$ 49,254,322

FY 2015

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
CAMPO (AUS)	Feb-15	0151-09-036	2M				\$ 23,300,000	\$ 27,700,000					\$ 51,000,000
CAMPO (AUS)	May-15	0265-01-080	2M				\$ 8,400,000	\$ 10,200,000					\$ 18,600,000
CAMPO (AUS)	Feb-15	1200-06-004	2M				\$ 15,800,000	\$ 1,900,000					\$ 17,700,000
CAMPO (AUS)	Feb-15	1200-07-001	2M				\$ 2,200,000	\$ 400,000					\$ 2,600,000
EL PASO (ELP)		2552-04-027	CATEGORY 2M TIERING REMOVED										

FY 2016

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
CAMPO (AUS)	May-16	0151-09-127	2M					\$ 16,600,000	\$ 13,800,000				\$ 30,400,000
NCTCOG (DAL)	Apr-16	0918-45-121	2M					\$ 46,190,000	\$ 31,190,000	\$ 28,520,000	\$ 17,000,000	\$ 12,000,000	\$ 134,900,000

FY 2018

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
CAMPO (AUS)	Feb-18	0113-08-060, Etc.	2M							\$ 27,100,000	\$ 15,000,000		\$ 42,100,000

FY 2019

MPO (DISTRICT)	DIST LET	CSJ	CATEGORY	TIER 2012	TIER 2013	TIER 2014	TIER 2015	TIER 2016	TIER 2017	TIER 2018	TIER 2019	TIER 2020	TOTAL
NCTCOG (DAL)		0364-02-017	CATEGORY 2M TIERING REMOVED										
NCTCOG (FTW)		0364-01-137	CATEGORY 2M TIERING REMOVED										
NCTCOG (DAL)		3547-03-004	CATEGORY 2M TIERING REMOVED										
NCTCOG (DAL)		3547-04-001	CATEGORY 2M TIERING REMOVED										

NOTES:

UTP REVISIONS ARE SHOWN IN BLACK.

THE ABOVE TIERED PROJECT EXHIBIT SUPERSEDES ALL PREVIOUS UTP TIERED PROJECT EXHIBITS OR TABLES.

ALL TIERED AMOUNTS FOR PROJECTS THAT LET IN 2011 OR 2012 HAVE BEEN DEDUCTED FROM ALLOCATIONS.

ALL UPDATES THAT REDUCE TIERED AMOUNTS ARE CREDITED TO THE CATEGORY ALLOCATIONS IN THE RESPECTIVE YEAR.

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2013

UNIFIED TRANSPORTATION PROGRAM

**SUMMARY OF FUNDING BY
CATEGORY/PROGRAM
(FY 2013 – 2022)**

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2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Fiscal Year Funding Summary

Category/Program	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2013-2022 TOTALS
Category 1	\$1,043,950,000	\$979,560,000	\$1,007,540,000	\$1,118,320,000	\$1,205,320,000	\$1,082,860,000	\$1,043,970,000	\$1,278,810,000	\$1,278,810,000	\$1,278,810,000	\$11,317,950,000
Category 2**	214,620,000	200,480,000	270,920,000	272,790,000	227,890,000	315,910,000	382,630,000	153,560,000	0	0	2,038,800,000
Category 3	2,925,400,000	751,010,000	1,523,970,000	2,344,680,000	493,080,000	756,420,000	31,840,000	2,024,770,000	13,460,000	118,660,000	10,983,290,000
Category 4	5,000,000	0	0	0	0	0	0	0	0	0	5,000,000
Category 5	136,800,000	144,370,000	146,920,000	148,990,000	150,850,000	152,830,000	154,850,000	156,920,000	159,020,000	161,170,000	1,512,720,000
Category 6	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	2,500,000,000
Category 7	257,420,000	282,150,000	255,150,000	258,760,000	261,970,000	265,420,000	268,960,000	272,520,000	276,180,000	279,890,000	2,678,420,000
Category 8*	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000	1,300,000,000
Category 9	64,360,000	86,980,000	62,130,000	63,000,000	63,790,000	64,630,000	65,480,000	66,350,000	67,240,000	68,150,000	672,110,000
Category 10@	103,660,000	59,640,000	48,300,000	49,590,000	85,810,000	84,610,000	84,760,000	86,830,000	43,390,000	43,760,000	690,350,000
Category 11	67,610,000	60,250,000	60,310,000	62,500,000	62,500,000	62,500,000	62,500,000	62,500,000	62,500,000	62,500,000	625,670,000
Category 12	384,330,000	557,380,000	256,680,000	9,680,000	36,470,000	83,010,000	77,870,000	99,610,000	265,420,000	282,930,000	2,053,380,000
Subtotal	\$5,583,150,000	\$3,501,820,000	\$4,011,920,000	\$4,708,310,000	\$2,967,680,000	\$3,248,190,000	\$2,552,860,000	\$4,581,870,000	\$2,546,020,000	\$2,675,870,000	\$36,377,690,000
Cat 8: Prop 14 Safety Bond *	55,220,000	6,150,000	8,790,000	0	0	0	0	0	0	0	70,160,000
Subtotal	\$5,638,370,000	\$3,507,970,000	\$4,020,710,000	\$4,708,310,000	\$2,967,680,000	\$3,248,190,000	\$2,552,860,000	\$4,581,870,000	\$2,546,020,000	\$2,675,870,000	\$36,447,850,000
Cat 10: Earmarks-Fed Share	202,450,000	17,280,000	29,630,000	28,910,000	6,010,000	0	740,000	11,100,000	3,970,000	5,820,000	305,910,000
Total	\$5,840,820,000	\$3,525,250,000	\$4,050,340,000	\$4,737,220,000	\$2,973,690,000	\$3,248,190,000	\$2,553,600,000	\$4,592,970,000	\$2,549,990,000	\$2,681,690,000	\$36,753,760,000
Aviation #	75,520,000	49,130,000									124,650,000
Railroad	1,150,000	9,020,000	0	0	0	0	0	0	0	0	10,170,000
Transit ^	153,720,000	153,720,000	153,720,000	153,720,000							614,880,000
State Waterways & Coastal Waters	650,000	700,000	650,000	700,000	650,000	700,000	650,000	700,000	650,000	700,000	6,750,000
DEVELOP Authority								\$5,245,540,000			

Notes:

**Category 2 Summary above only includes Fund 6 Category 2. The Prop 14 and TMF portion of category 2 MPO allocations are shown in the Cat. 3 - Non Traditional Summary

@Category 10 allocations only include non-federal earmark match and CBI (inclusive of federal & non-federal) authorized amounts.

* Prop 14 Safety Bond (Prop 14SB) is not included in the Category 8 summary amount above; the Category 8 Prop 14SB funds are summarized separately.

Aviation data came from the March 2012 Capital Improvement Projects 2012-2014. The summary includes federal, state and local.

^ Transit summary provides annual amounts for each of the fiscal years 2013-2016. This summary includes FTA Section 5303, 5304, 5307, 5310, 5311, 5316 & 5317.

2013 UNIFIED TRANSPORTATION PROGRAM
Fiscal Years 2013-2022

Category 1: Preventive Maintenance and Rehabilitation Funding Summary

District/MPO/Division	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017	
	PM	Rehab								
Abilene	\$ 11,650,000	\$ 19,970,000	\$ 11,650,000	\$ 18,120,000	\$ 11,650,000	\$ 18,930,000	\$ 11,650,000	\$ 22,110,000	\$ -	\$ -
Amarillo	12,530,000	29,330,000	12,530,000	26,600,000	12,530,000	27,780,000	12,530,000	32,470,000	-	-
Atlanta	9,950,000	15,350,000	9,950,000	13,930,000	9,950,000	14,550,000	9,950,000	17,000,000	-	-
Austin	23,390,000	42,370,000	23,390,000	38,440,000	23,390,000	40,150,000	23,390,000	46,910,000	-	-
Beaumont	9,990,000	19,690,000	9,990,000	17,860,000	9,990,000	18,660,000	9,990,000	21,800,000	-	-
Brownwood	7,140,000	7,760,000	7,140,000	7,040,000	7,140,000	7,350,000	7,140,000	8,590,000	-	-
Bryan	13,500,000	19,470,000	13,500,000	17,670,000	13,500,000	18,450,000	13,500,000	21,560,000	-	-
Childress	9,310,000	11,890,000	9,310,000	10,790,000	9,310,000	11,270,000	9,310,000	13,170,000	-	-
Corpus Christi	15,970,000	31,660,000	15,970,000	28,720,000	15,970,000	30,000,000	15,970,000	35,050,000	-	-
Dallas	19,150,000	65,880,000	19,150,000	59,770,000	19,150,000	62,420,000	19,150,000	72,940,000	-	-
El Paso	5,780,000	16,700,000	5,780,000	15,150,000	5,780,000	15,820,000	5,780,000	18,490,000	-	-
Ft. Worth	18,510,000	47,810,000	18,510,000	43,370,000	18,510,000	45,300,000	18,510,000	52,930,000	-	-
Houston	24,470,000	85,360,000	24,470,000	77,440,000	24,470,000	80,880,000	24,470,000	94,510,000	-	-
Laredo	12,810,000	23,980,000	12,810,000	21,750,000	12,810,000	22,720,000	12,810,000	26,550,000	-	-
Lubbock	14,590,000	36,380,000	14,590,000	33,010,000	14,590,000	34,470,000	14,590,000	40,280,000	-	-
Lufkin	13,130,000	18,030,000	13,130,000	16,360,000	13,130,000	17,090,000	13,130,000	19,960,000	-	-
Odessa	7,660,000	16,700,000	7,660,000	15,150,000	7,660,000	15,830,000	7,660,000	18,490,000	-	-
Paris	15,860,000	28,530,000	15,860,000	25,880,000	15,860,000	27,030,000	15,860,000	31,580,000	-	-
Pharr	19,990,000	27,030,000	19,990,000	24,520,000	19,990,000	25,610,000	19,990,000	29,930,000	-	-
San Angelo	7,200,000	8,570,000	7,200,000	7,770,000	7,200,000	8,120,000	7,200,000	9,490,000	-	-
San Antonio	24,720,000	45,470,000	24,720,000	41,250,000	24,720,000	43,080,000	24,720,000	50,340,000	-	-
Tyler	14,070,000	15,460,000	14,070,000	14,030,000	14,070,000	14,650,000	14,070,000	17,120,000	-	-
Waco	15,250,000	27,760,000	15,250,000	25,190,000	15,250,000	26,300,000	15,250,000	30,740,000	-	-
Wichita Falls	7,250,000	12,630,000	7,250,000	11,460,000	7,250,000	11,970,000	7,250,000	13,980,000	-	-
Yoakum	16,130,000	20,170,000	16,130,000	18,290,000	16,130,000	19,110,000	16,130,000	22,330,000	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-
Total	\$ 350,000,000	\$ 693,950,000	\$ 350,000,000	\$ 629,560,000	\$ 350,000,000	\$ 657,540,000	\$ 350,000,000	\$ 768,320,000	\$ 350,000,000	\$ 855,320,000

2013 UNIFIED TRANSPORTATION PROGRAM

Fiscal Years 2013-2022

Category 1: Preventive Maintenance and Rehabilitation Funding Summary

District/MPO/Division	FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2013-2022 Totals
	PM	Rehab	PM	Rehab	PM	Rehab	PM	Rehab	PM	Rehab	PM	Rehab	
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	-	-	-	-	-	-	-	-	-	-	-	-
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-	-	-
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-	-	-
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	-	-	-
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 350,000,000	\$ 855,320,000	\$350,000,000	\$732,860,000	\$350,000,000	\$693,970,000	\$350,000,000	\$928,810,000	\$350,000,000	\$928,810,000	\$350,000,000	\$928,810,000	\$11,317,950,000

2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Category 2: Metropolitan (TMA) and Urbanized (Non-TMA) Corridor Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AMA) Amarillo MPO	-	4,490,000	3,520,000	-	5,800,000	11,760,000	6,250,000	-	-	-	\$ 31,820,000
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AUS) CAMPO TMA	35,000,000	34,500,000	50,700,000	56,800,000	13,800,000	94,100,000	56,470,000	-	-	-	\$ 341,370,000
(BMT & HOU) HGAC TMA	5,930,000	81,310,000	65,090,000	77,600,000	134,060,000	68,950,000	135,240,000	-	-	-	\$ 568,180,000
(BMT) JHORTS MPO	-	8,890,000	9,250,000	-	-	6,570,000	-	9,980,000	-	-	\$ 34,690,000
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	9,170,000	-	-	-	\$ 9,170,000
(CRP) Corpus Christi TMA	30,330,000	2,930,000	-	42,260,000	-	12,650,000	-	29,610,000	-	-	\$ 117,780,000
(DAL, FTW & PAR) NCTCOG TMA	100,000,000	20,000,000	-	46,190,000	46,190,000	28,520,000	88,520,000	56,770,000	-	-	\$ 386,190,000
(ELP) El Paso TMA	19,870,000	10,000,000	83,300,000	5,000,000	2,700,000	45,250,000	24,730,000	-	-	-	\$ 190,850,000
(LRD) Laredo MPO	-	2,990,000	-	-	-	6,830,000	-	-	-	-	\$ 9,820,000
(LBB) Lubbock TMA	-	7,620,000	-	-	-	-	-	-	-	-	\$ 7,620,000
(ODA) Midland-Odessa MPO	-	-	6,980,000	-	-	-	-	-	-	-	\$ 6,980,000
(PAR) Sherman-Denison MPO	2,240,000	-	2,920,000	-	-	5,610,000	7,230,000	-	-	-	\$ 18,000,000
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SJT) San Angelo MPO	-	-	-	-	-	7,590,000	-	-	-	-	\$ 7,590,000
(SAT) San Antonio-Bexar County TMA	21,250,000	21,250,000	21,250,000	25,340,000	25,340,000	25,340,000	25,340,000	50,690,000	-	-	\$ 215,800,000
(TYL) Tyler MPO	-	-	610,000	6,640,000	-	2,740,000	-	6,510,000	-	-	\$ 16,500,000
(TYL) Longview MPO	-	1,300,000	12,230,000	-	-	-	7,640,000	-	-	-	\$ 21,170,000
(WAC) Killeen-Temple MPO	-	-	960,000	-	-	-	-	-	-	-	\$ 960,000
(WAC) Waco MPO	-	5,200,000	14,110,000	-	-	-	22,040,000	-	-	-	\$ 41,350,000
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(YKM) Victoria MPO	-	-	-	12,960,000	-	-	-	-	-	-	\$ 12,960,000
Bridge Division	-	-	-	-	-	-	-	-	-	-	\$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	\$ -
Design Division	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 214,620,000	\$ 200,480,000	\$ 270,920,000	\$ 272,790,000	\$ 227,890,000	\$ 315,910,000	\$ 382,630,000	\$ 153,560,000	\$ -	\$ -	\$ 2,038,800,000

Notes:

Cat. 2 allocations are Total Project Cost which includes right-of-way, consultant engineering and construction costs.
All positive/negative balances in FY 2012 will be reconciled at the end of the FY 2012 and will not be reflected in the 2013 UTP.

The funding for the tiered projects let or scheduled to let in FY 2011 and FY 2012 (see Tiering Exhibit) have been reduced from the allocations above.
The funding for the tiered projects scheduled to let after FY 2012 (see Tiering Exhibit) are included in the UTP categories above but are reserved for the projects.
FY 2013 \$100 million allocated to NCTCOG due to funding analysis of LBJ Comprehensive Development Agreement per February 1, 2012 letter from TxDOT CFO to NCTCOG.

2013 UNIFIED TRANSPORTATION PROGRAM

Fiscal Years 2013-2022

Category 3: Non-Traditionally Funded Transportation Projects Summary (ALL FUNDS)

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ 48,660,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,660,000
Amarillo	21,560,000	-	-	-	-	-	-	-	-	-	21,560,000
Atlanta	33,450,000	-	-	-	-	-	-	-	-	-	33,450,000
Austin	163,650,000	13,600,000	21,450,000	26,310,000	-	-	-	-	-	-	225,010,000
Beaumont	59,560,000	-	-	-	-	-	-	-	-	-	59,560,000
Brownwood	1,850,000	-	-	-	-	-	-	-	-	-	1,850,000
Bryan	13,000,000	-	-	-	-	-	-	-	-	-	13,000,000
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	47,210,000	-	-	-	-	-	-	-	-	-	47,210,000
Dallas	67,690,000	30,210,000	37,420,000	-	-	-	-	-	-	-	135,320,000
El Paso	30,080,000	-	-	-	-	-	-	-	-	-	30,080,000
Ft. Worth	181,300,000	7,900,000	14,400,000	20,420,000	-	-	-	2,500,000	-	-	226,520,000
Houston	217,250,000	-	-	-	-	-	-	-	-	-	217,250,000
Laredo	10,650,000	7,000,000	-	-	-	-	-	-	-	-	17,650,000
Lubbock	17,640,000	-	-	-	-	-	-	-	-	-	17,640,000
Lufkin	7,800,000	-	-	-	-	-	-	-	-	-	7,800,000
Odessa	870,000	-	-	-	-	-	-	-	-	-	870,000
Paris	28,570,000	-	-	-	-	-	-	-	-	-	28,570,000
Pharr	120,140,000	-	-	-	-	-	-	-	-	-	120,140,000
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	118,590,000	15,500,000	-	-	-	-	-	-	-	-	134,090,000
Tyler	13,420,000	-	-	-	-	-	-	-	-	-	13,420,000
Waco	14,760,000	-	-	-	-	-	-	-	-	-	14,760,000
Wichita Falls	9,600,000	-	-	-	-	-	-	-	-	-	9,600,000
Yoakum	10,180,000	-	-	-	-	-	-	-	-	-	10,180,000
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	4,780,000	-	-	-	-	-	-	-	-	-	4,780,000
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	44,550,000	-	-	-	-	-	-	-	-	-	44,550,000
(BMT & HOU) HGAC TMA	98,990,000	-	-	-	-	-	-	-	-	-	98,990,000
(BMT) JHORTS MPO	9,900,000	-	-	-	-	-	-	-	-	-	9,900,000
(BRY) Bryan-College Station MPO	3,800,000	-	-	-	-	-	-	-	-	-	3,800,000
(CRP) Corpus Christi TMA	11,200,000	-	-	-	-	-	-	-	-	-	11,200,000
(DAL, FTW & PAR) NCTCOG TMA	394,390,000	318,410,000	497,500,000	75,020,000	-	4,000,000	19,000,000	11,500,000	-	-	1,319,820,000
(ELP) El Paso TMA	5,410,000	-	-	-	-	-	-	-	-	-	5,410,000
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	2,350,000	-	-	-	-	-	-	-	-	-	2,350,000
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	17,000,000	-	-	-	-	-	-	-	-	-	17,000,000
(PHR) Brownsville MPO	3,010,000	-	-	-	-	-	-	-	-	-	3,010,000
(SJT) San Angelo MPO	1,770,000	-	-	-	-	-	-	-	-	-	1,770,000
(SAT) San Antonio-Bexar County TMA	18,500,000	-	-	-	-	-	-	-	-	-	18,500,000
(TYL) Tyler MPO	5,340,000	-	-	-	-	-	-	-	-	-	5,340,000
(TYL) Longview MPO	3,490,000	-	-	-	-	-	-	-	-	-	3,490,000
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	4,250,000	-	-	-	-	-	-	-	-	-	4,250,000
(WFS) Wichita Falls MPO	320,000	-	-	-	-	-	-	-	-	-	320,000
(YKM) Victoria MPO	2,120,000	-	-	-	-	-	-	-	-	-	2,120,000
Bridge Division	429,620,000	-	-	-	-	-	-	-	-	-	429,620,000
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
Statewide	627,130,000	358,390,000	953,200,000	2,222,930,000	493,080,000	752,420,000	12,840,000	2,010,770,000	13,460,000	118,660,000	7,562,880,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 2,925,400,000	\$ 751,010,000	\$ 1,523,970,000	\$ 2,344,680,000	\$ 493,080,000	\$ 756,420,000	\$ 31,840,000	\$ 2,024,770,000	\$ 13,460,000	\$ 118,660,000	\$ 10,983,290,000

Notes:
District totals above include Concession and Surplus Toll Revenue Funding, Pass Through Financing, Proposition 12 and Proposition 14 Funding and Texas Mobility Funding.
Statewide totals above include Local Participation.

2013 UNIFIED TRANSPORTATION PROGRAM

Fiscal Years 2013-2022

Category 3: Non-Traditionally Funded Transportation Projects - SH 121 Surplus Toll Revenue Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	-	-	-	-	-	-	-	-	-	-	-
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	-	-	-	-	-	-	-	-	-
Beaumont	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	-	-	-	-	-	-	-	-	-	-
El Paso	-	-	-	-	-	-	-	-	-	-	-
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-
Houston	-	-	-	-	-	-	-	-	-	-	-
Laredo	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PAR) NCTCOG TMA	237,640,000	318,410,000	486,040,000	67,120,000	-	4,000,000	19,000,000	11,500,000	-	-	1,143,710,000
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	-
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	237,640,000	318,410,000	486,040,000	67,120,000	-	4,000,000	19,000,000	11,500,000	-	-	1,143,710,000

Notes:
 Concession allocations are Total Project Cost, which includes right-of-way, consultant engineering and construction costs.
 This document does not authorize projects in this program or category funding. Projects were authorized by previous minute orders.
 Projects for this program or category funding is for information only.

2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Category 3: Non-Traditionally Funded Transportation Projects - SH 161 Surplus Toll Revenue Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PAR) NCTCOG TMA	71,000,000	-	11,460,000	7,900,000	-	-	-	-	-	-	90,360,000
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	-
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	71,000,000	-	11,460,000	7,900,000	-	-	-	-	-	-	90,360,000

Notes:

Concession allocations are Total Project Cost, which includes right-of-way, consultant engineering and construction costs.
This document does not authorize projects in this program or category funding. Projects were authorized by previous minute orders.
Projects for this program or category funding is for information only.

2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Category 3: Non-Traditionally Funded Transportation Projects - SH 130 Concession Revenue Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	6,000,000	-	-	-	-	-	-	-	-	-	6,000,000
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	-
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	-
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	6,000,000	-	6,000,000								

Notes:

Concession allocations are Total Project Cost, which includes right-of-way, consultant engineering and construction costs.
 This document does not authorize projects in this program or category funding. Projects were authorized by previous minute orders.
 Projects for this program or category funding is for information only.

2013 UNIFIED TRANSPORTATION PROGRAM

Fiscal Years 2013-2022

Category 3: Non-Traditionally Funded Transportation Projects - Local Participation

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	-	-	-	-	-	-	-	-	-
Beaumont	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	-	-	-	-	-	-	-	-	-	-
El Paso	-	-	-	-	-	-	-	-	-	-	-
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-
Houston	-	-	-	-	-	-	-	-	-	-	-
Laredo	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
Statewide	627,130,000	358,390,000	953,200,000	2,222,930,000	493,080,000	752,420,000	12,840,000	2,010,770,000	13,460,000	118,660,000	7,562,880,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 627,130,000	\$ 358,390,000	\$ 953,200,000	\$ 2,222,930,000	\$ 493,080,000	\$ 752,420,000	\$ 12,840,000	\$ 2,010,770,000	\$ 13,460,000	\$ 118,660,000	\$ 7,562,880,000

Notes:

The above totals do not include required local match.

Houston CSJs 1258-03-042 and 1258-03-043 represent the local contribution of adjacent projects totaling more than \$40 million for the Westpark Toll Road Phase II per the financial assistance agreement (MO 112793).

This document does not authorize projects in this program or category funding. Projects for this program or category funding is for information only.

2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Category 3: Non-Traditionally Funded Transportation Projects - Pass Through Financing Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	\$ -
Atlanta	28,820,000	-	-	-	-	-	-	-	-	-	\$ 28,820,000
Austin	37,840,000	13,600,000	21,450,000	26,310,000	-	-	-	-	-	-	\$ 99,200,000
Beaumont	20,130,000	-	-	-	-	-	-	-	-	-	\$ 20,130,000
Brownwood	-	-	-	-	-	-	-	-	-	-	\$ -
Bryan	-	-	-	-	-	-	-	-	-	-	\$ -
Childress	-	-	-	-	-	-	-	-	-	-	\$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	\$ -
Dallas	8,900,000	7,830,000	6,550,000	-	-	-	-	-	-	-	\$ 23,280,000
El Paso	-	-	-	-	-	-	-	-	-	-	\$ -
Ft. Worth	27,950,000	6,900,000	14,400,000	-	-	-	-	-	-	-	\$ 49,250,000
Houston	32,190,000	-	-	-	-	-	-	-	-	-	\$ 32,190,000
Laredo	-	-	-	-	-	-	-	-	-	-	\$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	\$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	\$ -
Odessa	-	-	-	-	-	-	-	-	-	-	\$ -
Paris	-	-	-	-	-	-	-	-	-	-	\$ -
Pharr	111,850,000	-	-	-	-	-	-	-	-	-	\$ 111,850,000
San Angelo	-	-	-	-	-	-	-	-	-	-	\$ -
San Antonio	79,120,000	15,500,000	-	-	-	-	-	-	-	-	\$ 94,620,000
Tyler	-	-	-	-	-	-	-	-	-	-	\$ -
Waco	-	-	-	-	-	-	-	-	-	-	\$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	\$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	\$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	\$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	\$ -
Design Division	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 346,800,000	\$ 43,830,000	\$ 42,400,000	\$ 26,310,000	\$ -	\$ 459,340,000					

Notes:
This document does not authorize projects in this program or category funding. Projects were authorized by previous minute orders.
Projects for this program or category funding is for information only.
Figures above represent the portion of a project to be funded through Pass-Through agreements. The figures do not represent repayments.

2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Category 3: Non-Traditionally Funded Transportation Projects - Proposition 12 (Program 1) Bonds Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	-	-	-	-	-	-	-	-	-
Beaumont	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	-	-	-	-	-	-	-	-	-	-
El Paso	7,530,000	-	-	-	-	-	-	-	-	-	7,530,000
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-
Houston	72,060,000	-	-	-	-	-	-	-	-	-	72,060,000
Laredo	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 79,590,000	\$ -	\$ 79,590,000								

Notes:
This document does not authorize projects in this program or category funding. Projects were authorized by previous minute orders.
Projects for this program or category funding are for information only.
Totals only include construction costs.

2013 UNIFIED TRANSPORTATION PROGRAM

Fiscal Years 2013-2022

Category 3: Non-Traditionally Funded Transportation Projects - Proposition 12 (Program 2) Bonds Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ 48,660,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,660,000
Amarillo	21,560,000	-	-	-	-	-	-	-	-	-	21,560,000
Atlanta	4,630,000	-	-	-	-	-	-	-	-	-	4,630,000
Austin	71,910,000	-	-	-	-	-	-	-	-	-	71,910,000
Beaumont	39,430,000	-	-	-	-	-	-	-	-	-	39,430,000
Brownwood	1,850,000	-	-	-	-	-	-	-	-	-	1,850,000
Bryan	13,000,000	-	-	-	-	-	-	-	-	-	13,000,000
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	47,210,000	-	-	-	-	-	-	-	-	-	47,210,000
Dallas	28,790,000	-	-	-	-	-	-	-	-	-	28,790,000
El Paso	22,550,000	-	-	-	-	-	-	-	-	-	22,550,000
Ft. Worth	18,350,000	-	-	-	-	-	-	-	-	-	18,350,000
Houston	23,000,000	-	-	-	-	-	-	-	-	-	23,000,000
Laredo	10,650,000	-	-	-	-	-	-	-	-	-	10,650,000
Lubbock	17,640,000	-	-	-	-	-	-	-	-	-	17,640,000
Lufkin	7,800,000	-	-	-	-	-	-	-	-	-	7,800,000
Odessa	870,000	-	-	-	-	-	-	-	-	-	870,000
Paris	28,570,000	-	-	-	-	-	-	-	-	-	28,570,000
Pharr	8,290,000	-	-	-	-	-	-	-	-	-	8,290,000
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	39,470,000	-	-	-	-	-	-	-	-	-	39,470,000
Tyler	13,420,000	-	-	-	-	-	-	-	-	-	13,420,000
Waco	14,760,000	-	-	-	-	-	-	-	-	-	14,760,000
Wichita Falls	9,600,000	-	-	-	-	-	-	-	-	-	9,600,000
Yoakum	10,180,000	-	-	-	-	-	-	-	-	-	10,180,000
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	4,780,000	-	-	-	-	-	-	-	-	-	4,780,000
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	38,550,000	-	-	-	-	-	-	-	-	-	38,550,000
(BMT & HOU) HGAC TMA	98,990,000	-	-	-	-	-	-	-	-	-	98,990,000
(BMT) JHORTS MPO	9,900,000	-	-	-	-	-	-	-	-	-	9,900,000
(BRY) Bryan-College Station MPO	3,800,000	-	-	-	-	-	-	-	-	-	3,800,000
(CRP) Corpus Christi TMA	11,200,000	-	-	-	-	-	-	-	-	-	11,200,000
(DAL, FTW & PAR) NCTCOG TMA	85,750,000	-	-	-	-	-	-	-	-	-	85,750,000
(ELP) El Paso TMA	5,410,000	-	-	-	-	-	-	-	-	-	5,410,000
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	2,350,000	-	-	-	-	-	-	-	-	-	2,350,000
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	17,000,000	-	-	-	-	-	-	-	-	-	17,000,000
(PHR) Brownsville MPO	3,010,000	-	-	-	-	-	-	-	-	-	3,010,000
(SJT) San Angelo MPO	1,770,000	-	-	-	-	-	-	-	-	-	1,770,000
(SAT) San Antonio-Bexar County TMA	18,500,000	-	-	-	-	-	-	-	-	-	18,500,000
(TYL) Tyler MPO	5,340,000	-	-	-	-	-	-	-	-	-	5,340,000
(TYL) Longview MPO	3,490,000	-	-	-	-	-	-	-	-	-	3,490,000
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	4,250,000	-	-	-	-	-	-	-	-	-	4,250,000
(WFS) Wichita Falls MPO	320,000	-	-	-	-	-	-	-	-	-	320,000
(YKM) Victoria MPO	2,120,000	-	-	-	-	-	-	-	-	-	2,120,000
Bridge Division	429,620,000	-	-	-	-	-	-	-	-	-	429,620,000
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 1,248,340,000	\$ -	\$ 1,248,340,000								

Notes:
This document does not authorize projects in this program or category funding. Funding listed represents allocation totals for construction costs. Funding allocations and projects were authorized by previous minute orders. Projects for this program or category funding are for information only.

2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Category 3: Non-Traditionally Funded Transportation Projects - Proposition 14 Bonds Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	53,900,000	-	-	-	-	-	-	-	-	-	\$ 53,900,000
Beaumont	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-
Dallas	30,000,000	-	-	-	-	-	-	-	-	-	\$ 30,000,000
El Paso	-	-	-	-	-	-	-	-	-	-	-
Ft. Worth	135,000,000	-	-	-	-	-	-	-	-	-	\$ 135,000,000
Houston	90,000,000	-	-	-	-	-	-	-	-	-	\$ 90,000,000
Laredo	-	7,000,000	-	-	-	-	-	-	-	-	\$ 7,000,000
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 308,900,000	\$ 7,000,000	\$ -	\$ 315,900,000							

Notes:
This document does not authorize projects in this program or category funding. Projects were authorized by previous minute orders.
Projects for this program or category funding are for information only.
Totals only include construction costs.

2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Category 3: Non-Traditionally Funded Transportation Projects - Texas Mobility Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	\$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	\$ -
Austin	-	-	-	-	-	-	-	-	-	-	\$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	\$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	\$ -
Bryan	-	-	-	-	-	-	-	-	-	-	\$ -
Childress	-	-	-	-	-	-	-	-	-	-	\$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	\$ -
Dallas	-	22,380,000	30,870,000	-	-	-	-	-	-	-	\$53,250,000
El Paso	-	-	-	-	-	-	-	-	-	-	\$ -
Ft. Worth	-	1,000,000	-	20,420,000	-	-	-	2,500,000	-	-	\$23,920,000
Houston	-	-	-	-	-	-	-	-	-	-	\$ -
Laredo	-	-	-	-	-	-	-	-	-	-	\$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	\$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	\$ -
Odessa	-	-	-	-	-	-	-	-	-	-	\$ -
Paris	-	-	-	-	-	-	-	-	-	-	\$ -
Pharr	-	-	-	-	-	-	-	-	-	-	\$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	\$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	\$ -
Tyler	-	-	-	-	-	-	-	-	-	-	\$ -
Waco	-	-	-	-	-	-	-	-	-	-	\$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	\$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	\$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	\$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	\$ -
Design Division	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ -	\$ 23,380,000	\$ 30,870,000	\$ 20,420,000	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$77,170,000

Notes:

This document does not authorize projects in this program or category funding. Projects were authorized by previous minute orders.

Projects for this program or category funding is for information only.

Total Texas Mobility Fund allocation is \$100 Million with \$15.68 Million allocated in FY 2012, \$77.17 Million allocated above and \$7.15 remaining unallocated funds.

2013-2022 allocations include the following: For DART in Fort Worth FY 2014 \$1,000,000 and FY 2015 \$20,424,845 and NCTCOG FY 2014 \$22,382,585 and FY 2015 \$30,872,531.

2013 UNIFIED TRANSPORTATION PROGRAM
Fiscal Years 2013-2022

Category 4: Statewide Connectivity Corridor Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	\$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	\$ -
Austin	-	-	-	-	-	-	-	-	-	-	\$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	\$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	\$ -
Bryan	-	-	-	-	-	-	-	-	-	-	\$ -
Childress	-	-	-	-	-	-	-	-	-	-	\$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	\$ -
Dallas	-	-	-	-	-	-	-	-	-	-	\$ -
El Paso	-	-	-	-	-	-	-	-	-	-	\$ -
Ft. Worth	-	-	-	-	-	-	-	-	-	-	\$ -
Houston	-	-	-	-	-	-	-	-	-	-	\$ -
Laredo	5,000,000	-	-	-	-	-	-	-	-	-	\$ 5,000,000
Lubbock	-	-	-	-	-	-	-	-	-	-	\$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	\$ -
Odessa	-	-	-	-	-	-	-	-	-	-	\$ -
Paris	-	-	-	-	-	-	-	-	-	-	\$ -
Pharr	-	-	-	-	-	-	-	-	-	-	\$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	\$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	\$ -
Tyler	-	-	-	-	-	-	-	-	-	-	\$ -
Waco	-	-	-	-	-	-	-	-	-	-	\$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	\$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	\$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	\$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	\$ -
Design Division	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 5,000,000	\$ -	\$ 5,000,000								

2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Category 5: Congestion Mitigation and Air Quality Improvement (CMAQ) Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(BMT & HOU) HGAC TMA	66,570,000	67,360,000	68,190,000	69,150,000	70,020,000	70,940,000	71,870,000	72,840,000	73,810,000	74,810,000	\$ 705,560,000
(BMT) JHORTS MPO	3,660,000	3,720,000	3,760,000	3,820,000	3,850,000	3,900,000	3,970,000	4,000,000	4,060,000	4,120,000	\$ 38,860,000
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(DAL, FTW & PAR) NCTCOG TMA	66,570,000	67,360,000	68,190,000	69,150,000	70,020,000	70,940,000	71,870,000	72,840,000	73,810,000	74,810,000	\$ 705,560,000
(ELP) El Paso TMA	-	5,930,000	6,780,000	6,870,000	6,960,000	7,050,000	7,140,000	7,240,000	7,340,000	7,430,000	\$ 62,740,000
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 136,800,000	\$ 144,370,000	\$ 146,920,000	\$ 148,990,000	\$ 150,850,000	\$ 152,830,000	\$ 154,850,000	\$ 156,920,000	\$ 159,020,000	\$ 161,170,000	\$ 1,512,720,000

Notes:
 Category 5 allocations are Total Project Cost which includes right-of-way, consultant engineering and construction costs.
 Category 5 allocations are given directly to the MPOs
 Allocations are calculated using minimum federal levels and reconciliation/adjustments put in earliest year(s).
 Reconciliation amounts were developed from the September-October 2010 Reconciliation meetings which included the districts and the MPOs.
 FY 2012 through FY 2014 - El Paso funds were reduced by \$12,720,000 due to overspending of Cat 5. The above allocation includes a reduction of \$6,620,000 in FY 2013 and \$760,000 in FY 2014.
 FY 2013 - Transferred \$3,900,000 from Dallas to Fort Worth. Transfer is within same MPO, so there is no allocation change.
 Figures are based on US Census Bureau's population estimates for counties, Environmental Protection Agency's 8 hr ozone classifications and FHWA's guidance on weighting factors.
 Figures could change due to new rules, designation, or a new transportation authorization bill is passed during this UTP, if so, a minute order will be required to revise Category 5 of this UTP.
 JOHRTS MPO selects projects for the Beaumont-Port Arthur Nonattainment Area. Counties included in this area are Hardin, Jefferson and Orange.
 NCTCOG selects projects for the Dallas-Fort Worth-Arlington Nonattainment Area. Counties included in this area are Collin, Dallas, Denton, Tarrant, Ellis, Johnson, Kaufman, Parker and Rockwall.
 ELP MPO selects projects for the El Paso Nonattainment Area. The county included this area are El Paso.
 HGAC selects projects for the Houston-Galveston-Brazoria Nonattainment Area. Counties included in this area are Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Waller.
 Within HGAC, there are two TxDOT districts, Beaumont (BMT) and Houston (HOU). Chambers & Liberty county of BMT account for 1.84% of the Houston-Galveston-Brazoria non-attainment allocation based on weighted population.

2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Category 6: Structures Replacement and Rehabilitation (Bridges) Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	-	-	-	-	-	-	-	-	-	-	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	\$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	\$ -
Austin	-	-	-	-	-	-	-	-	-	-	\$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	\$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	\$ -
Bryan	-	-	-	-	-	-	-	-	-	-	\$ -
Childress	-	-	-	-	-	-	-	-	-	-	\$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	\$ -
Dallas	-	-	-	-	-	-	-	-	-	-	\$ -
El Paso	-	-	-	-	-	-	-	-	-	-	\$ -
Ft. Worth	-	-	-	-	-	-	-	-	-	-	\$ -
Houston	-	-	-	-	-	-	-	-	-	-	\$ -
Laredo	-	-	-	-	-	-	-	-	-	-	\$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	\$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	\$ -
Odessa	-	-	-	-	-	-	-	-	-	-	\$ -
Paris	-	-	-	-	-	-	-	-	-	-	\$ -
Pharr	-	-	-	-	-	-	-	-	-	-	\$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	\$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	\$ -
Tyler	-	-	-	-	-	-	-	-	-	-	\$ -
Waco	-	-	-	-	-	-	-	-	-	-	\$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	\$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	\$ -
Bridge Division	\$ 250,000,000	\$ 250,000,000	\$ 250,000,000	\$ 250,000,000	\$ 250,000,000	\$ 250,000,000	\$ 250,000,000	\$ 250,000,000	\$ 250,000,000	\$ 250,000,000	\$ 2,500,000,000
Traffic Division	-	-	-	-	-	-	-	-	-	-	\$ -
Design Division	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 250,000,000	\$ 2,500,000,000									

Notes:

Underruns will carry forward from year to year.

The summary includes On & Off System Structures and Railroad Grade Separations Structures.

2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Category 7: Metropolitan Mobility/Rehabilitation (STP-MM) Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AUS) CAMPO TMA	48,470,000	48,770,000	18,920,000	19,180,000	19,420,000	19,680,000	19,940,000	20,200,000	20,480,000	20,750,000	\$ 255,810,000
(BMT & HOU) HGAC TMA	78,270,000	79,200,000	80,180,000	81,310,000	82,320,000	83,400,000	84,510,000	85,630,000	86,780,000	87,950,000	\$ 829,550,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(CRP) Corpus Christi TMA	6,020,000	6,090,000	6,160,000	6,250,000	6,330,000	6,410,000	6,500,000	6,580,000	6,670,000	6,760,000	\$ 63,770,000
(DAL, FTW & PAR) NCTCOG TMA	71,120,000	92,110,000	93,240,000	94,560,000	95,730,000	96,990,000	98,280,000	99,590,000	100,920,000	102,280,000	\$ 944,820,000
(ELP) El Paso TMA	11,510,000	13,440,000	13,600,000	13,790,000	13,960,000	14,150,000	14,340,000	14,530,000	14,720,000	14,920,000	\$ 138,960,000
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(LBB) Lubbock TMA	4,140,000	4,190,000	4,240,000	4,300,000	4,350,000	4,410,000	4,470,000	4,530,000	4,590,000	4,650,000	\$ 43,870,000
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Hidalgo County TMA	10,710,000	10,840,000	10,970,000	11,130,000	11,270,000	11,410,000	11,570,000	11,720,000	11,880,000	12,040,000	\$ 113,540,000
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SAT) San Antonio-Bexar County TMA	27,180,000	27,510,000	27,840,000	28,240,000	28,590,000	28,970,000	29,350,000	29,740,000	30,140,000	30,540,000	\$ 288,100,000
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	\$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	\$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	\$ -
Design Division	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 257,420,000	\$ 282,150,000	\$ 255,150,000	\$ 258,760,000	\$ 261,970,000	\$ 265,420,000	\$ 268,960,000	\$ 272,520,000	\$ 276,180,000	\$ 279,890,000	\$ 2,678,420,000

Notes:

Category 7 allocations are Total Project Cost which includes right-of-way, consultant engineering and construction costs.

Category 7 allocations are given directly to the MPOs.

Numbers above determined using cash forecast and federal program percentages.

Funding Levels are calculated using minimum federal levels and reconciliation / adjustments put in earliest year(s)

Reconciliation from the 2010 UTP created the changes as stated below:

FY 2013 - NCTCOG funds were reduced by \$19,901,103 due to overspending of Cat 7.

FY 2013 - CAMPO allocation includes an additional \$30,000,000 in reconciliation funding.

FY 2014 - CAMPO allocation includes an additional \$30,083,519 in reconciliation funding.

DALLAS-FORT WORTH-ARLINGTON and DENTON-LEWISVILLE Urbanized Areas are within NCTCOG; Distribution to DAL-FTW-ARL = 93.26% and Denton-Lewisville = 6.74%;

DAL-FTW-ARL (\$80,581,152) and Denton-Lewisville (\$8,944,155) = Total (\$89,525,607) for FY 2012

FY 2013 - El Paso funds in the amount of \$5,131,861 are reserved for tiered project 0608-01-001 scheduled to let in FY 2012. These funds have been deducted from above allocation.

All figures are based on percentage of 2010 population of urbanized area to total of Texas' urbanized area population, the website is: <http://www.fhwa.dot.gov/safeteau/fy10comptables.pdf>

2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Category 8: Safety Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	\$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	\$ -
Austin	-	-	-	-	-	-	-	-	-	-	\$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	\$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	\$ -
Bryan	-	-	-	-	-	-	-	-	-	-	\$ -
Childress	-	-	-	-	-	-	-	-	-	-	\$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	\$ -
Dallas	-	-	-	-	-	-	-	-	-	-	\$ -
El Paso	-	-	-	-	-	-	-	-	-	-	\$ -
Ft. Worth	-	-	-	-	-	-	-	-	-	-	\$ -
Houston	-	-	-	-	-	-	-	-	-	-	\$ -
Laredo	-	-	-	-	-	-	-	-	-	-	\$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	\$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	\$ -
Odessa	-	-	-	-	-	-	-	-	-	-	\$ -
Paris	-	-	-	-	-	-	-	-	-	-	\$ -
Pharr	-	-	-	-	-	-	-	-	-	-	\$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	\$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	\$ -
Tyler	-	-	-	-	-	-	-	-	-	-	\$ -
Waco	-	-	-	-	-	-	-	-	-	-	\$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	\$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	\$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	\$ -
Traffic Division	115,000,000	115,000,000	115,000,000	115,000,000	115,000,000	115,000,000	115,000,000	115,000,000	115,000,000	115,000,000	\$ 1,150,000,000
Design Division	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Railway-Highway Safety Program	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	\$ 150,000,000
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 130,000,000	\$ 1,300,000,000									

Notes:

FY 2013-2022

Federal Railway-Highway Crossing Program = \$15,000,000/year (Does not go through the letting process).

Infrastructure Safe Route to School Program, Non-infrastructure Safe Routes to School Program, Crash Records Information System (CRIS), High Risk Rural Roads Program, Highway Safety Improvement Program = \$115,000,000/year.

2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Category 8: Proposition 14 Safety Bond Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	\$ 13,430,000	-	-	-	-	-	-	-	-	-	\$ 13,430,000
Beaumont	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	7,500,000	6,150,000	8,790,000	-	-	-	-	-	-	-	\$ 22,440,000
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	-	-	-	-	-	-	-	-	-	-
El Paso	-	-	-	-	-	-	-	-	-	-	-
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-
Houston	-	-	-	-	-	-	-	-	-	-	-
Laredo	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	15,290,000	-	-	-	-	-	-	-	-	-	\$ 15,290,000
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	19,000,000	-	-	-	-	-	-	-	-	-	\$ 19,000,000
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 55,220,000	\$ 6,150,000	\$ 8,790,000	\$ -	\$ 70,160,000						

2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Category 9: Transportation Enhancements Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	\$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	\$ -
Austin	-	-	-	-	-	-	-	-	-	-	\$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	\$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	\$ -
Bryan	-	-	-	-	-	-	-	-	-	-	\$ -
Childress	-	-	-	-	-	-	-	-	-	-	\$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	\$ -
Dallas	-	-	-	-	-	-	-	-	-	-	\$ -
El Paso	-	-	-	-	-	-	-	-	-	-	\$ -
Ft. Worth	-	-	-	-	-	-	-	-	-	-	\$ -
Houston	-	-	-	-	-	-	-	-	-	-	\$ -
Laredo	-	-	-	-	-	-	-	-	-	-	\$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	\$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	\$ -
Odessa	-	-	-	-	-	-	-	-	-	-	\$ -
Paris	-	-	-	-	-	-	-	-	-	-	\$ -
Pharr	-	-	-	-	-	-	-	-	-	-	\$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	\$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	\$ -
Tyler	-	-	-	-	-	-	-	-	-	-	\$ -
Waco	-	-	-	-	-	-	-	-	-	-	\$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	\$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	\$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	\$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	\$ -
Design Division	64,360,000	86,980,000	62,130,000	63,000,000	63,790,000	64,630,000	65,480,000	66,350,000	67,240,000	68,150,000	\$ 672,110,000
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 64,360,000	\$ 86,980,000	\$ 62,130,000	\$ 63,000,000	\$ 63,790,000	\$ 64,630,000	\$ 65,480,000	\$ 66,350,000	\$ 67,240,000	\$ 68,150,000	\$ 672,110,000

Notes:
 Funding allocations were increased by \$29.32 million in years 2013 (\$3.71M) and 2014 (\$25.61M) due to Funding Transfer Request (FTR).
 Funding allocation excludes local match.

2013 UNIFIED TRANSPORTATION PROGRAM

Fiscal Years 2013-2022

Category 10: Supplemental Transportation Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ 1,830,000	-	-	-	-	-	-	-	-	-	\$ 1,830,000
Amarillo	-	-	-	-	1,200,000	-	-	-	-	-	\$ 1,200,000
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	590,000	-	-	-	-	-	-	-	-	-	\$ 590,000
Beaumont	1,090,000	-	-	-	-	-	-	-	-	-	\$ 1,090,000
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	400,000	-	-	-	-	-	-	-	-	-	\$ 400,000
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	400,000	-	-	-	-	-	-	-	-	-	\$ 400,000
Dallas	22,500,000	-	2,800,000	2,400,000	-	-	-	200,000	-	-	\$ 27,900,000
El Paso	-	-	930,000	-	11,400,000	11,400,000	11,400,000	11,400,000	-	-	\$ 46,530,000
Ft. Worth	1,480,000	-	-	750,000	-	-	-	-	-	-	\$ 2,230,000
Houston	5,070,000	-	-	-	-	-	-	-	-	1,160,000	\$ 6,230,000
Laredo	17,170,000	12,760,000	-	3,840,000	15,740,000	15,740,000	15,740,000	17,660,000	-	-	\$ 98,650,000
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	10,330,000	3,830,000	1,570,000	-	14,870,000	14,870,000	15,020,000	14,970,000	390,000	-	\$ 75,850,000
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	200,000	450,000	400,000	-	-	-	-	-	400,000	-	\$ 1,450,000
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
Statewide	42,600,000	42,600,000	42,600,000	42,600,000	42,600,000	42,600,000	42,600,000	42,600,000	42,600,000	42,600,000	\$ 426,000,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 103,660,000	\$ 59,640,000	\$ 48,300,000	\$ 49,590,000	\$ 85,810,000	\$ 84,610,000	\$ 84,760,000	\$ 86,830,000	\$ 43,390,000	\$ 43,760,000	\$ 690,350,000
*Individual district allocations only include non-federal earmark match and CBI (inclusive of federal & non-federal) authorized amounts.											
Earmarks-Fed Share #	166,520,000	15,400,000	25,500,000	24,280,000	4,810,000	-	590,000	8,880,000	3,180,000	4,660,000	\$ 253,820,000
Total	\$ 270,180,000	\$ 75,040,000	\$ 73,800,000	\$ 73,870,000	\$ 90,620,000	\$ 84,610,000	\$ 85,350,000	\$ 95,710,000	\$ 46,570,000	\$ 48,420,000	\$ 944,170,000

Notes:

Federal Share Earmarks figures are not shown in total summary calculations
The allocations shown above represent Federal earmarks that are project specific for each district. The allocations include the match portion only.
The allocations shown above represent Coordinated Border Infrastructure allocations that are project specific for each district by fiscal year.
The allocations include SAFETEA-LU, FY 2010 and FY 2011 Allocations and the FY 2012 Continuing Resolution.
2005-2009 Coordinated Border Infrastructure Work Program balance, FY 2010 and FY 2011 CBI AllocationS and FY 2012 Continuing Resolution (CR) programmed in FYs 2016-2020.
Statewide funding includes the following programs:

2013-2022	Statewide Allocation (annual)
Texas Parks and Wildlife Roads (TPWR)*	\$10,000,000
Green Ribbon	\$11,000,000
Landscape Incentive Awards Program	\$2,000,000
State Railroad Signal Maintenance Program	\$1,100,000
State Railroad Grade Crossing Replanking Program	\$3,500,000
<u>Statewide Curb Ramp Program</u>	<u>\$15,000,000</u>
TOTAL (annual) =	\$42,600,000

*TPWR funds include all construction costs on off-system Texas Parks and Wildlife Department (TPWD) facilities; contracted maintenance costs on off-system TPWD facilities; change orders and contract overruns; and any cost for on-system (PR) work requested by TPWD.

2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Category 10: Supplemental Transportation Projects CBI Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	-	-	-	-	-	-	-	-	-
Beaumont	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	-	-	-	-	-	-	-	-	-	-
El Paso	-	-	-	-	11,400,000	11,400,000	11,400,000	11,400,000	-	-	45,600,000
Ft. Worth	-	-	-	-	-	-	-	-	-	-	-
Houston	-	-	-	-	-	-	-	-	-	-	-
Laredo	15,750,000	12,760,000	-	2,360,000	15,740,000	15,740,000	15,740,000	15,740,000	-	-	93,830,000
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	9,380,000	2,400,000	1,570,000	-	14,870,000	14,870,000	14,870,000	14,870,000	-	-	72,830,000
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 25,130,000	\$ 15,160,000	\$ 1,570,000	\$ 2,360,000	\$ 42,010,000	\$ 42,010,000	\$ 42,010,000	\$ 42,010,000	\$ -	\$ -	\$ 212,260,000

Notes:

The allocations shown above represent Coordinated Border Infrastructure allocations that are project specific for each district by fiscal year.

The allocations include SAFETEA-LU, FY 2010 and FY 2011 Allocations and the FY 2012 Continuing Resolution.

2005-2009 Coordinated Border Infrastructure Work Program balance, FY 2010 and FY 2011 CBI allocations and FY 2012 Continuing Resolution (CR) programmed in FYs 2016-2020.

2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Category 10: Supplemental Transportation Projects Federal Earmark Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ 11,620,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,620,000
Amarillo	-	-	-	-	6,010,000	-	-	-	-	-	6,010,000
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	2,960,000	-	-	-	-	-	-	-	-	-	2,960,000
Beaumont	5,460,000	-	-	-	-	-	-	-	-	-	5,460,000
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	2,000,000	-	-	-	-	-	-	-	-	-	2,000,000
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	2,000,000	-	-	-	-	-	-	-	-	-	2,000,000
Dallas	120,910,000	-	22,980,000	12,010,000	-	-	-	1,000,000	-	-	156,900,000
El Paso	-	-	4,650,000	-	-	-	-	-	-	-	4,650,000
Ft. Worth	8,070,000	2,400,000	-	3,750,000	-	-	-	-	-	-	14,220,000
Houston	28,530,000	130,000	-	400,000	-	-	-	-	-	5,820,000	34,880,000
Laredo	7,420,000	-	-	12,750,000	-	-	-	9,600,000	-	-	29,770,000
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	6,330,000	-	-	-	-	-	-	-	-	-	6,330,000
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	6,150,000	12,500,000	-	-	-	-	740,000	500,000	1,970,000	-	21,860,000
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	1,000,000	2,250,000	2,000,000	-	-	-	-	-	2,000,000	-	7,250,000
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 202,450,000	\$ 17,280,000	\$ 29,630,000	\$ 28,910,000	\$ 6,010,000	\$ -	\$ 740,000	\$ 11,100,000	\$ 3,970,000	\$ 5,820,000	\$ 305,910,000

Notes:

The allocations shown above represent Federal earmarks that are project specific for each district. The allocations include the Federal earmark plus the match portion.

2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Category 10: Supplemental Transportation Projects Earmark Match Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ 1,830,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,830,000
Amarillo	-	-	-	-	1,200,000	-	-	-	-	-	\$ 1,200,000
Atlanta	-	-	-	-	-	-	-	-	-	-	\$ -
Austin	590,000	-	-	-	-	-	-	-	-	-	\$ 590,000
Beaumont	1,090,000	-	-	-	-	-	-	-	-	-	\$ 1,090,000
Brownwood	-	-	-	-	-	-	-	-	-	-	\$ -
Bryan	400,000	-	-	-	-	-	-	-	-	-	\$ 400,000
Childress	-	-	-	-	-	-	-	-	-	-	\$ -
Corpus Christi	400,000	-	-	-	-	-	-	-	-	-	\$ 400,000
Dallas	22,500,000	-	2,800,000	2,400,000	-	-	-	200,000	-	-	\$ 27,900,000
El Paso	-	-	930,000	-	-	-	-	-	-	-	\$ 930,000
Ft. Worth	1,480,000	-	-	750,000	-	-	-	-	-	-	\$ 2,230,000
Houston	5,070,000	-	-	-	-	-	-	-	-	1,160,000	\$ 6,230,000
Laredo	1,420,000	-	-	1,480,000	-	-	-	1,920,000	-	-	\$ 4,820,000
Lubbock	-	-	-	-	-	-	-	-	-	-	\$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	\$ -
Odessa	-	-	-	-	-	-	-	-	-	-	\$ -
Paris	-	-	-	-	-	-	-	-	-	-	\$ -
Pharr	950,000	1,430,000	-	-	-	-	150,000	100,000	390,000	-	\$ 3,020,000
San Angelo	-	-	-	-	-	-	-	-	-	-	\$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	\$ -
Tyler	-	-	-	-	-	-	-	-	-	-	\$ -
Waco	200,000	450,000	400,000	-	-	-	-	-	400,000	-	\$ 1,450,000
Wichita Falls	-	-	-	-	-	-	-	-	-	-	\$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	\$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	\$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	\$ -
Design Division	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 35,930,000	\$ 1,880,000	\$ 4,130,000	\$ 4,630,000	\$ 1,200,000	\$ -	\$ 150,000	\$ 2,220,000	\$ 790,000	\$ 1,160,000	\$ 52,090,000

Notes:

The allocations shown above represent Federal earmarks that are project specific for each district. The allocations include the match portion of the Federal earmark (State and local).

2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Category 11: District Discretionary Funding Summary

District/MPO/Division	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 25,000,000
Amarillo	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 25,000,000
Atlanta *	140,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 22,640,000
Austin	4,900,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 27,400,000
Beaumont	2,880,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 25,380,000
Brownwood	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 25,000,000
Bryan	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 25,000,000
Childress	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 25,000,000
Corpus Christi	2,600,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 25,100,000
Dallas	2,570,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 25,070,000
El Paso **	250,000	250,000	310,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 18,310,000
Ft. Worth	5,120,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 27,620,000
Houston	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 25,000,000
Laredo	2,730,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 25,230,000
Lubbock	3,740,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 26,240,000
Lufkin	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 25,000,000
Odessa	3,370,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 25,870,000
Paris	3,370,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 25,870,000
Pharr	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 25,000,000
San Angelo	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 25,000,000
San Antonio	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 25,000,000
Tyler	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 25,000,000
Waco	3,220,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 25,720,000
Wichita Falls	2,720,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 25,220,000
Yoakum	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	\$ 25,000,000
Bridge Division	-	-	-	-	-	-	-	-	-	-	\$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	\$ -
Design Division	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 67,610,000	\$ 60,250,000	\$ 60,310,000	\$ 62,500,000	\$ 625,670,000						

Notes:

*Atlanta CSJ 0248-01-068 is a tiered project let in 2011 in which \$3,377,423 is scheduled in FY 2013. These planning dollars have been deducted from above allocation.

**El Paso CSJ 0674-01-037 is a tiered project let in December 2011 in which \$2,520,000 was paid out in FY 2012 and \$2,520,000 is scheduled to pay out in FY 2013, \$2,250,000 in FY 2014 and \$2,187,183 in FY 2015.

These planning dollars have been deducted from above allocation.

Waco Distict FY 2013 allocation increased due to FTR for \$0.72Million from 2011 to 2013.

2013 UNIFIED TRANSPORTATION PROGRAM

Fiscal Years 2013-2022

Category 12: Strategic Priority Funding Summary With Category 5 and Category 7 Reconciliation

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	26,680,000	3,000,000	-	12,570,000	-	-	-	-	42,250,000
Beaumont	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	4,500,000	-	-	-	-	-	-	-	-	4,500,000
Dallas	-	-	-	-	-	-	-	-	-	-	-
El Paso	-	-	9,160,000	-	-	-	-	-	-	-	9,160,000
Ft. Worth	-	-	3,000,000	-	-	-	-	-	-	-	3,000,000
Houston	17,000,000	15,350,000	-	-	-	-	-	-	-	-	32,350,000
Laredo	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	5,000,000	5,000,000
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	-	-	900,000	900,000	900,000	900,000	900,000	890,000	890,000	-	6,280,000
(BMT & HOU) HGAC TMA	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,880,000	1,880,000	1,880,000	1,880,000	-	16,970,000
(BMT) JHORTS MPO	370,000	360,000	360,000	360,000	360,000	360,000	360,000	360,000	360,000	-	3,250,000
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	200,000	210,000	200,000	210,000	200,000	210,000	200,000	210,000	200,000	-	1,840,000
(DAL, FTW & PAR) NCTCOG TMA	19,910,000	31,530,000	-	-	31,530,000	-	-	42,040,000	-	-	125,010,000
(ELP) El Paso TMA	5,990,000	1,980,000	-	-	-	-	-	-	-	-	7,970,000
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	160,000	160,000	160,000	160,000	160,000	160,000	150,000	150,000	150,000	-	1,410,000
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	410,000	410,000	410,000	410,000	400,000	400,000	400,000	400,000	400,000	-	3,640,000
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	-
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-
(SAT) San Antonio-Bexar County TMA	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	1,020,000	1,020,000	-	9,250,000
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	337,370,000	499,960,000	212,890,000	1,720,000	-	65,500,000	72,950,000	52,660,000	260,520,000	277,930,000	1,781,500,000
Total	\$ 384,330,000	\$ 557,380,000	\$ 256,680,000	\$ 9,680,000	\$ 36,470,000	\$ 83,010,000	\$ 77,870,000	\$ 99,610,000	\$ 265,420,000	\$ 282,930,000	\$ 2,053,380,000

Notes:

2013 UNIFIED TRANSPORTATION PROGRAM

Fiscal Years 2013-2022

Category 12: Strategic Priority Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	26,680,000	3,000,000	-	12,570,000	-	-	-	-	42,250,000
Beaumont	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	4,500,000	-	-	-	-	-	-	-	-	4,500,000
Dallas	-	-	-	-	-	-	-	-	-	-	-
El Paso	-	-	9,160,000	-	-	-	-	-	-	-	9,160,000
Ft. Worth	-	-	3,000,000	-	-	-	-	-	-	-	3,000,000
Houston	17,000,000	15,350,000	-	-	-	-	-	-	-	-	32,350,000
Laredo	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	5,000,000	5,000,000
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	-
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	-
(DAL, FTW & PAR) NCTCOG TMA	-	31,530,000	-	-	31,530,000	-	-	42,040,000	-	-	105,100,000
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	-
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	-
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	-
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	-
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	-
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	337,370,000	499,960,000	212,890,000	1,720,000	-	65,500,000	72,950,000	52,660,000	260,520,000	277,930,000	1,781,500,000
Total	\$ 354,370,000	\$ 551,340,000	\$ 251,730,000	\$ 4,720,000	\$ 31,530,000	\$ 78,070,000	\$ 72,950,000	\$ 94,700,000	\$ 260,520,000	\$ 282,930,000	\$ 1,982,860,000

Notes:

Excludes Category 5 and Category 7 reconciliation
 NCTCOG amounts in FYs 2014, 2017 and 2020 were allocated by MO 112824 approved September 29, 2011. Currently, there are no construction projects assigned to this funding.
 Statewide unallocated includes transfer of \$38.33M Million from FY 2016 Statewide Unallocated balance to FY 2017 Statewide Unallocated balance.

2013 UNIFIED TRANSPORTATION PROGRAM
Fiscal Years 2013-2022

Category 12: Category 5 Reconciliation

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(BMT) JHORTS MPO	370,000	360,000	360,000	360,000	360,000	360,000	360,000	360,000	360,000	-	\$ 3,250,000
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(ELP) El Paso TMA	5,400,000	1,980,000	-	-	-	-	-	-	-	-	\$ 7,380,000
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 5,770,000	\$ 2,340,000	\$ 360,000	\$ -	\$ 10,630,000						

2013 UNIFIED TRANSPORTATION PROGRAM
Fiscal Years 2013-2022

Category 12: Category 7 Reconciliation

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AUS) CAMPO TMA	-	-	900,000	900,000	900,000	900,000	900,000	890,000	890,000	-	\$ 6,280,000
(BMT & HOU) HGAC TMA	1,890,000	1,890,000	1,890,000	1,890,000	1,890,000	1,880,000	1,880,000	1,880,000	1,880,000	-	\$ 16,970,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(CRP) Corpus Christi TMA	200,000	210,000	200,000	210,000	200,000	210,000	200,000	210,000	200,000	-	\$ 1,840,000
(DAL, FTW & PAR) NCTCOG TMA	19,910,000	-	-	-	-	-	-	-	-	-	\$ 19,910,000
(ELP) El Paso TMA	590,000	-	-	-	-	-	-	-	-	-	\$ 590,000
(LRD) Laredo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(LBB) Lubbock TMA	160,000	160,000	160,000	160,000	160,000	160,000	150,000	150,000	150,000	-	\$ 1,410,000
(ODA) Midland-Odessa MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Hidalgo County TMA	410,000	410,000	410,000	410,000	400,000	400,000	400,000	400,000	400,000	-	\$ 3,640,000
(PHR) Brownsville MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SAT) San Antonio-Bexar County TMA	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	1,020,000	1,020,000	-	\$ 9,250,000
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Killeen-Temple MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 24,190,000	\$ 3,700,000	\$ 4,590,000	\$ 4,600,000	\$ 4,580,000	\$ 4,580,000	\$ 4,560,000	\$ 4,550,000	\$ 4,540,000	\$ -	\$ 59,890,000

2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Category 12: 425 Plan

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	\$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	\$ -
Austin	-	-	-	-	-	-	-	-	-	-	\$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	\$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	\$ -
Bryan	-	-	-	-	-	-	-	-	-	-	\$ -
Childress	-	-	-	-	-	-	-	-	-	-	\$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	\$ -
Dallas	-	-	-	-	-	-	-	-	-	-	\$ -
El Paso	-	-	-	-	-	-	-	-	-	-	\$ -
Ft. Worth	-	-	-	-	-	-	-	-	-	-	\$ -
Houston	-	-	-	-	-	-	-	-	-	-	\$ -
Laredo	-	-	-	-	-	-	-	-	-	-	\$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	\$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	\$ -
Odessa	-	-	-	-	-	-	-	-	-	-	\$ -
Paris	-	-	-	-	-	-	-	-	-	-	\$ -
Pharr	-	-	-	-	-	-	-	-	-	-	\$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	\$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	\$ -
Tyler	-	-	-	-	-	-	-	-	-	-	\$ -
Waco	-	-	-	-	-	-	-	-	-	-	\$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	\$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	\$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	\$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	\$ -
Design Division	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ -										

Notes:
Funds currently allocated in 2012. No funding currently allocated for 2013 and beyond. All unspent 2012 funds will be allocated to 2013 at end of fiscal year through a separate minute order.

2013 UNIFIED TRANSPORTATION PROGRAM
Fiscal Years 2013-2022

DEVELOP Authority

District/MPO/Division	District Discretionary Programing Authority (11PA)	Harbor Bridge DEVELOP Authority	Grand Parkway (SH99) DEVELOP Authority	Total
Abilene	\$ 85,200,000	\$ -	\$ -	\$ 85,200,000
Amarillo	93,270,000	-	-	93,270,000
Atlanta	28,870,000	-	-	28,870,000
Austin	324,090,000	-	-	324,090,000
Beaumont	199,930,000	-	-	199,930,000
Brownwood	16,710,000	-	-	16,710,000
Bryan	54,360,000	-	-	54,360,000
Childress	23,970,000	-	-	23,970,000
Corpus Christi	283,000,000	600,000,000	-	883,000,000
Dallas	485,567,500	-	-	485,567,500
El Paso	93,610,000	-	-	93,610,000
Ft. Worth	140,382,500	-	-	140,382,500
Houston	341,970,000	-	1,500,000,000	1,841,970,000
Laredo	63,400,000	-	-	63,400,000
Lubbock	63,780,000	-	-	63,780,000
Lufkin	35,350,000	-	-	35,350,000
Odessa	28,250,000	-	-	28,250,000
Paris	68,610,000	-	-	68,610,000
Pharr	64,580,000	-	-	64,580,000
San Angelo	38,970,000	-	-	38,970,000
San Antonio	346,740,000	-	-	346,740,000
Tyler	128,870,000	-	-	128,870,000
Waco	49,470,000	-	-	49,470,000
Wichita Falls	22,810,000	-	-	22,810,000
Yoakum	63,780,000	-	-	63,780,000
Bridge Division		-	-	-
Traffic Division		-	-	-
Design Division		-	-	-
Federal Railway-Highway Safety Program		-	-	-
State Railroad Grade Crossing Replanking Program		-	-	-
State Railroad Signal Maintenance Program		-	-	-
Texas Parks and Wildlife Program		-	-	-
Landscape Incentive Awards Program		-	-	-
Americans with Disabilities Act		-	-	-
Statewide		-	-	-
Statewide Unallocated		-	-	-
Total	\$ 3,145,540,000	\$ 600,000,000	\$ 1,500,000,000	\$ 5,245,540,000

Notes:

Projects in FYs 2017-2022 are eligible for District Discretionary Program Authority (11PA) but are constrained by the 11PA District Allocation. An additional \$600 million in DEVELOP Authority was authorized by the Commission for Corpus Christi for the Harbor Bridge project (MO 112730). Houston district was provided additional DEVELOP authority for SH 99 (Grand Parkway) in Montgomery and Harris Counties (MO 112558 and 112725). Other DEVELOP authority may be made available based on future Commission action.

2013 UNIFIED TRANSPORTATION PROGRAM Fiscal Years 2013-2022

Railroad Funding Summary

District/MPO/Division	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	\$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	\$ -
Austin	-	-	-	-	-	-	-	-	-	-	\$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	\$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	\$ -
Bryan	-	-	-	-	-	-	-	-	-	-	\$ -
Childress	-	-	-	-	-	-	-	-	-	-	\$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	\$ -
Dallas	-	-	-	-	-	-	-	-	-	-	\$ -
El Paso	-	7,810,000	-	-	-	-	-	-	-	-	\$ 7,810,000
Ft. Worth	-	-	-	-	-	-	-	-	-	-	\$ -
Houston	1,150,000	-	-	-	-	-	-	-	-	-	\$ 1,150,000
Laredo	-	-	-	-	-	-	-	-	-	-	\$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	\$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	\$ -
Odessa	-	50,000	-	-	-	-	-	-	-	-	\$ 50,000
Paris	-	-	-	-	-	-	-	-	-	-	\$ -
Pharr	-	-	-	-	-	-	-	-	-	-	\$ -
San Angelo	-	1,160,000	-	-	-	-	-	-	-	-	\$ 1,160,000
San Antonio	-	-	-	-	-	-	-	-	-	-	\$ -
Tyler	-	-	-	-	-	-	-	-	-	-	\$ -
Waco	-	-	-	-	-	-	-	-	-	-	\$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	\$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	\$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	\$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	\$ -
Design Division	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Grade Crossing Replanking Program	-	-	-	-	-	-	-	-	-	-	\$ -
State Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 1,150,000	\$ 9,020,000	\$ -	\$10,170,000							

Notes:
This document does not authorize projects in this program or category funding. Projects were authorized by previous minute orders.
Projects for this program or category funding is for information only.

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2013

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 2

**METROPOLITAN AND URBAN
CORRIDOR PROJECTS**

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2013

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 2

**METROPOLITAN
CORRIDOR PROJECTS**

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**2013 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Corridor Projects**

CSJ: 3136-01-107	CONTRACT CSJ: 3136-01-107	LENGTH MILES: 11.1	SCHEDULED DATE: 2013
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: LP 1	EXISTING: URBAN FREEWAY
DESCRIPTION: PHASE 1: CONSTRUCT NB AND SB MANAGED LANES_(TOLL)	TO: CESAR CHAVEZ STREET INTERCHAN	PROPOSED: URBAN FREEWAY	
LIMITS FROM: FM 734 (PARMER LANE)			
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: TOLL CANDIDATE			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
L24E	2M	\$35,000,000
L24E	2M	\$34,500,000
LOCAL CONTRIBUTION:	(3)	\$77,038,462
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$146,538,462
INFLATED ESTIMATE:		\$146,538,462

MPO NAME: CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

FISCAL YEAR 2013 TOTALS:	AUSTIN	CATEGORY2M FUNDS:	\$69,500,000
		LOCAL CONTRIBUTIONS:	\$77,038,462
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$146,538,462
		INFLATED ESTIMATE TOTAL:	\$146,538,462

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 2 - Metropolitan Corridor Projects

CSJ: 0151-09-036 **CONTRACT CSJ:** 0151-09-036
DISTRICT: AUSTIN **COUNTY:** TRAVIS **HWY NO:** US 183
DESCRIPTION: CONSTRUCT MAIN LANES (TOLL) AND FRONTAGE ROADS
LIMITS FROM: 0.356 MI S OF US 290 **TO:** BOGGY CREEK
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 4.24 **SCHEDULED DATE:** 2015
EXISTING: RURAL DIVIDED
PROPOSED: RURAL DIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$23,300,000
L05E	2M	\$27,700,000
LOCAL CONTRIBUTION:	(3)	\$245,762,846
OTHER CATEGORIES:	(12)	\$10,550,000
PROJECT TOTAL:		\$307,312,846
INFLATED ESTIMATE:		\$307,312,846

MPO NAME: CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

CSJ: 0265-01-080 **CONTRACT CSJ:** 0265-01-080
DISTRICT: AUSTIN **COUNTY:** TRAVIS **HWY NO:** US 183
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAGE ROADS_(TOLL)
LIMITS FROM: COLORADO RIVER **TO:** SH 71
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: TOLL CANDIDATE
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.3 **SCHEDULED DATE:** 2015
EXISTING: RURAL DIVIDED
PROPOSED: RURAL DIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$8,400,000
L05E	2M	\$10,200,000
LOCAL CONTRIBUTION:	(3)	\$50,504,532
OTHER CATEGORIES:	(12, 7)	\$59,701,000
PROJECT TOTAL:		\$128,805,532
INFLATED ESTIMATE:		\$128,805,532

MPO NAME: CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

CSJ: 1200-06-004 **CONTRACT CSJ:** 1200-06-004
DISTRICT: AUSTIN **COUNTY:** TRAVIS **HWY NO:** SH 45
DESCRIPTION: CONSTRUCT 4-LANE TURNPIKE WITH 1-LANE FRONTAGE ROAD_(TOLL)
LIMITS FROM: HAYS COUNTY LINE, W OF FM 1 **TO:** LOOP 1
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: TOLL CANDIDATE
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 3.13 **SCHEDULED DATE:** 2015
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
L24E	2M	\$1,900,000
L24E	2M	\$15,800,000
LOCAL CONTRIBUTION:	(3)	\$47,254,163
OTHER CATEGORIES:	(12, 7)	\$4,000,000
PROJECT TOTAL:		\$68,954,163
INFLATED ESTIMATE:		\$68,954,163

MPO NAME: CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

CSJ: 1200-07-001 **CONTRACT CSJ:** 1200-06-004
DISTRICT: AUSTIN **COUNTY:** HAYS **HWY NO:** SH 45
DESCRIPTION: CONSTRUCT 4-LANE TURNPIKE WITH 1-LANE FRONTAGE ROADS_(TOLL)
LIMITS FROM: FM 1626 **TO:** TRAVIS C/L
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: TOLL CANDIDATE
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.44 **SCHEDULED DATE:** 2015
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
L24E	2M	\$400,000
L24E	2M	\$2,200,000
LOCAL CONTRIBUTION:	(3)	\$2,911,344
OTHER CATEGORIES:	(12, 7)	\$4,050,000
PROJECT TOTAL:		\$9,561,344
INFLATED ESTIMATE:		\$9,561,344

MPO NAME: CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

FISCAL YEAR	2015	TOTALS:	AUSTIN	CATEGORY2M FUNDS:	\$89,900,000
				LOCAL CONTRIBUTIONS:	\$346,432,885
				OTHER CATEGORIES:	\$78,301,000
				PROJECT TOTAL:	\$514,633,885
				INFLATED ESTIMATE TOTAL:	\$514,633,885

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

**2013 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Corridor Projects**

CSJ: 0151-09-127 CONTRACT CSJ: 0151-09-127
 DISTRICT: AUSTIN COUNTY: TRAVIS HWY NO: US 183
 DESCRIPTION: CONSTRUCT MAIN LANES (TOLL) AND FRONTAGE ROADS
 LIMITS FROM: BOGGY CREEK TO: COLORADO RIVER
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: TOLL CANDIDATE
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.7 SCHEDULED DATE: 2016
 EXISTING: RURAL DIVIDED
 PROPOSED: RURAL DIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$13,800,000
L05E	2M	\$16,600,000
LOCAL CONTRIBUTION:	(3)	\$164,834,477
OTHER CATEGORIES:	(12, 7)	\$6,800,000
PROJECT TOTAL:		\$202,034,477
INFLATED ESTIMATE:		\$202,034,477

MPO NAME: CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

FISCAL YEAR 2016 TOTALS: AUSTIN

CATEGORY2M FUNDS:	\$30,400,000
LOCAL CONTRIBUTIONS:	\$164,834,477
OTHER CATEGORIES:	\$6,800,000
PROJECT TOTAL:	\$202,034,477
INFLATED ESTIMATE TOTAL:	\$202,034,477

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 2 - Metropolitan Corridor Projects

CSJ: 0113-08-060 CONTRACT CSJ: 0113-08-060
 DISTRICT: AUSTIN COUNTY: TRAVIS HWY NO: US 290 LENGTH MILES: 4.1 SCHEDULED DATE: 2018
 DESCRIPTION: CONSTRUCT 6-LANE TURNPIKE WITH FRONTAGE ROADS_(TOLL) EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 LIMITS FROM: WEST OF SCENIC BROOK TO: JOE TANNER LANE PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
 LEVEL OF AUTHORITY: PLAN
 PROJECT TYPE: TOLL CANDIDATE
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$27,100,000
L05E	2M	\$15,000,000
LOCAL CONTRIBUTION:	(3)	\$304,252,451
OTHER CATEGORIES:	(12, 3, 7)	\$23,500,000
PROJECT TOTAL:		\$369,852,451
INFLATED ESTIMATE:		\$369,852,451

MPO NAME: CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

CSJ: 0114-05-037 CONTRACT CSJ: 0114-05-037
 DISTRICT: AUSTIN COUNTY: BASTROP HWY NO: US 290 LENGTH MILES: 7.8 SCHEDULED DATE: 2018
 DESCRIPTION: WIDEN TO 4 LANE DIVIDED EXISTING:
 LIMITS FROM: 1.0 MI E OF FM 696 TO: 8.864 MI E OF FM 696 PROPOSED:
 LEVEL OF AUTHORITY: PLAN
 PROJECT TYPE: HURR EVAC RT
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
L24E	2M	\$20,400,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:	(11)	\$0
PROJECT TOTAL:		\$20,400,000
INFLATED ESTIMATE:		\$20,400,001

MPO NAME: CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

CSJ: 0265-04-054 CONTRACT CSJ: 0265-04-054
 DISTRICT: AUSTIN COUNTY: BASTROP HWY NO: SH 71 LENGTH MILES: 1.93 SCHEDULED DATE: 2018
 DESCRIPTION: CONSTRUCT OVERPASS & FRONTAGE ROADS EXISTING:
 LIMITS FROM: W OF FM 20 TO: W OF SH 304 PROPOSED:
 LEVEL OF AUTHORITY: PLAN
 PROJECT TYPE: HURR EVAC RT
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
L24E	2M	\$34,400,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:	(11)	\$8
PROJECT TOTAL:		\$34,400,008
INFLATED ESTIMATE:		\$34,400,008

MPO NAME: CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

CSJ: 0700-03-077 CONTRACT CSJ: 0700-03-077
 DISTRICT: AUSTIN COUNTY: TRAVIS HWY NO: SH 71 LENGTH MILES: 1.3 SCHEDULED DATE: 2018
 DESCRIPTION: CONSTRUCT TOLLED LANES & FRONTAGE ROADS EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 LIMITS FROM: US 290 WEST TO: SILVERMINE DR PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
 LEVEL OF AUTHORITY: PLAN
 PROJECT TYPE: TOLL CANDIDATE
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$7,800,000
LOCAL CONTRIBUTION:	(3)	\$59,388,387
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$67,188,387
INFLATED ESTIMATE:		\$67,188,387

MPO NAME: CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

FISCAL YEAR 2018 TOTALS:	AUSTIN	CATEGORY2M FUNDS:	\$104,700,000
		LOCAL CONTRIBUTIONS:	\$363,640,838
		OTHER CATEGORIES:	\$23,500,008
		PROJECT TOTAL:	\$491,840,846
		INFLATED ESTIMATE TOTAL:	\$491,840,847

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 2 - Metropolitan Corridor Projects

CSJ: 3136-01-015	CONTRACT CSJ: 3136-01-015	LENGTH MILES: 2.44	SCHEDULED DATE: 2019
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: LP 1	EXISTING: URBAN DIVIDED
DESCRIPTION: CONSTRUCT ROADWAY UNDERPASSES FOR A 6-LANE FACILITY		PROPOSED: URBAN DIVIDED	
LIMITS FROM: 0.68 MILES NORTH OF DAVIS LA TO: 0.35 MILES SOUTH OF LACROSSE		APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: DEVELOP		L24E	2M
PROJECT TYPE: N/A			\$45,874,993
NON-TRADITIONAL FUND SOURCE: N/A		LOCAL CONTRIBUTION:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$45,874,993
MPO NAME: CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION		INFLATED ESTIMATE:	\$45,874,994

FISCAL YEAR 2019 TOTALS:	AUSTIN		CATEGORY2M FUNDS:	\$45,874,993
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$0
			PROJECT TOTAL:	\$45,874,993
			INFLATED ESTIMATE TOTAL:	\$45,874,994
	AUSTIN TOTALS:	11 PROJECTS	CATEGORY2M FUNDS:	\$340,374,993
			LOCAL CONTRIBUTIONS:	\$951,946,662
			OTHER CATEGORIES:	\$108,601,008
			DISTRICT PROJECT TOTAL:	\$1,400,922,663
			INFLATED ESTIMATE TOTAL:	\$1,400,922,664

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 2 - Metropolitan Corridor Projects

CSJ: 0326-01-052 CONTRACT CSJ: 0326-01-052
DISTRICT: CORPUS CHRISTI **COUNTY:** NUECES **HWY NO:** SH 286
DESCRIPTION: COMPLETE FREEWAY SECTION
LIMITS FROM: SH 357 **TO:** 1 MI S OF FM 43
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2.96 **SCHEDULED DATE:** 2013
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$26,000,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$26,000,000
INFLATED ESTIMATE:		\$26,000,000

MPO NAME: CORPUS CHRISTI MPO

FISCAL YEAR 2013 TOTALS: **CORPUS CHRISTI**

CATEGORY2M FUNDS:	\$26,000,000
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$26,000,000
INFLATED ESTIMATE TOTAL:	\$26,000,000

CSJ: 0617-01-170 CONTRACT CSJ: 0617-01-170
DISTRICT: CORPUS CHRISTI **COUNTY:** NUECES **HWY NO:** SH 358
DESCRIPTION: RAMP REVERSAL PHASE II-A (SOUTH SIDE ONLY)
LIMITS FROM: STAPLES STREET **TO:** AYERS STREET
LEVEL OF AUTHORITY: DEVELOP
PROJECT TYPE: HURR EVAC RT
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 5.63 **SCHEDULED DATE:** 2017
EXISTING: URBAN FREEWAY
PROPOSED: URBAN FREEWAY

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$48,666,080
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$48,666,080
INFLATED ESTIMATE:		\$48,666,080

MPO NAME: CORPUS CHRISTI MPO

FISCAL YEAR 2017 TOTALS: **CORPUS CHRISTI**

CATEGORY2M FUNDS:	\$48,666,080
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$48,666,080
INFLATED ESTIMATE TOTAL:	\$48,666,080

CSJ: 1069-01-028 CONTRACT CSJ: 1069-01-028
DISTRICT: CORPUS CHRISTI **COUNTY:** NUECES **HWY NO:** SH 357
DESCRIPTION: CONSTRUCT 2 ADDITIONAL LANES WITH CONTINUOUS LEFT TURN LANE
LIMITS FROM: FM 665 **TO:** CUERNAVACA STREET
LEVEL OF AUTHORITY: PLAN
PROJECT TYPE: HURR EVAC RT
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2.02 **SCHEDULED DATE:** 2018
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE:	CATEGORY:	AMOUNT:
L24E	2M	\$11,229,740
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11) \$916,343
PROJECT TOTAL:		\$12,146,083
INFLATED ESTIMATE:		\$12,146,083

MPO NAME: CORPUS CHRISTI MPO

FISCAL YEAR 2018 TOTALS: **CORPUS CHRISTI**

CATEGORY2M FUNDS:	\$11,229,740
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$916,343
PROJECT TOTAL:	\$12,146,083
INFLATED ESTIMATE TOTAL:	\$12,146,083

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

**2013 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Corridor Projects**

CSJ: 0617-01-177	CONTRACT CSJ: 0617-01-177	LENGTH MILES: 1.66	SCHEDULED DATE: 2020
DISTRICT: CORPUS CHRISTI	COUNTY: NUECES	HWY NO: SH 358	EXISTING: URBAN FREEWAY
DESCRIPTION: RAMP REVERSAL PHASE II-B			PROPOSED: URBAN FREEWAY
LIMITS FROM: NILE DIRVE	TO: STAPLES STREET		
LEVEL OF AUTHORITY: PLAN			
PROJECT TYPE: HURR EVAC RT			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	L05E	2M	\$29,610,625
	LOCAL CONTRIBUTION:		\$0
	OTHER CATEGORIES:	(11)	\$497,871
	PROJECT TOTAL:		\$30,108,496
	INFLATED ESTIMATE:		\$30,108,496

MPO NAME: CORPUS CHRISTI MPO

FISCAL YEAR 2020 TOTALS:	CORPUS CHRISTI	CATEGORY2M FUNDS:	\$29,610,625
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$497,871
		PROJECT TOTAL:	\$30,108,496
		INFLATED ESTIMATE TOTAL:	\$30,108,496

	CORPUS CHRISTI TOTALS:	4 PROJECTS	CATEGORY2M FUNDS:	\$115,506,445
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$1,414,214
			DISTRICT PROJECT TOTAL:	\$116,920,659
			INFLATED ESTIMATE TOTAL:	\$116,920,659

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Corridor Projects

CSJ: 2374-04-049 **CONTRACT CSJ:** 2374-04-049
DISTRICT: DALLAS **COUNTY:** DALLAS **HWY NO:** IH 20
DESCRIPTION: CONSTRUCT 3 LANE FRONTAGE ROAD EB AND WB AND TURN LANES
LIMITS FROM: CARRIER PARKWAY **TO:** FM 1382
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2.21 **SCHEDULED DATE:** 2014
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$19,000,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(3) \$25,861,839
PROJECT TOTAL:		\$44,861,839
INFLATED ESTIMATE:		\$44,861,839

MPO NAME: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

FISCAL YEAR 2014 TOTALS: **DALLAS**

CATEGORY2M FUNDS:	\$19,000,000
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$25,861,839
PROJECT TOTAL:	\$44,861,839
INFLATED ESTIMATE TOTAL:	\$44,861,839

CSJ: 0094-03-065 **CONTRACT CSJ:** 0094-03-065
DISTRICT: DALLAS **COUNTY:** DALLAS **HWY NO:** SH 183
DESCRIPTION: WIDEN EXISTING FAC FROM 6-8 LN, ADD 4 CONCURRENT HOV/MANAGED
LIMITS FROM: WEST OF SH 161 **TO:** 0.66 MILE WEST OF LOOP 12
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: TOLL CANDIDATE
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 6.7 **SCHEDULED DATE:** 2016
EXISTING: URBAN FREEWAY
PROPOSED: URBAN FREEWAY

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$15,000,000
LOCAL CONTRIBUTION:		(3) \$655,541,524
OTHER CATEGORIES:		(10, 3) \$32,122,950
PROJECT TOTAL:		\$702,664,474
INFLATED ESTIMATE:		\$702,664,474

MPO NAME: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

CSJ: 0918-45-121 **CONTRACT CSJ:** 0918-45-121
DISTRICT: DALLAS **COUNTY:** DALLAS **HWY NO:** VA
DESCRIPTION: CONSTRUCT NEW LOCATION 4 TO 6 LANE TOLLWAY_(TOLL)
LIMITS FROM: NEW LOCATION FROM IH 35E/SH **TO:** US 175/SH 310____(TRINITY PARKWA
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: TOLL CANDIDATE
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 8 **SCHEDULED DATE:** 2016
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$12,000,000
L05E	2M	\$28,520,000
L05E	2M	\$31,190,000
L05E	2M	\$46,190,003
L05E	2M	\$17,000,000
LOCAL CONTRIBUTION:		(3) \$914,435,090
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$1,049,335,093
INFLATED ESTIMATE:		\$1,049,335,093

MPO NAME: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

FISCAL YEAR 2016 TOTALS: **DALLAS**

CATEGORY2M FUNDS:	\$149,900,003
LOCAL CONTRIBUTIONS:	\$1,569,976,614
OTHER CATEGORIES:	\$32,122,950
PROJECT TOTAL:	\$1,751,999,567
INFLATED ESTIMATE TOTAL:	\$1,751,999,568

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 2 - Metropolitan Corridor Projects

CSJ: 0364-02-017 **CONTRACT CSJ:** 0364-02-017
DISTRICT: DALLAS **COUNTY:** DALLAS **HWY NO:** SH 121
DESCRIPTION: CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS
LIMITS FROM: TARRANT/DALLAS COUNTY LIN **TO:** BUSINESS 121H
LEVEL OF AUTHORITY: DEVELOP
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.72 **SCHEDULED DATE:** 2019
EXISTING: URBAN DIVIDED
PROPOSED: URBAN DIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$54,955,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11, 3) \$16,046,057
PROJECT TOTAL:		\$71,001,057
INFLATED ESTIMATE:		\$71,001,057

MPO NAME: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

CSJ: 3547-03-004 **CONTRACT CSJ:** 0364-02-017
DISTRICT: DALLAS **COUNTY:** DENTON **HWY NO:** SH 121
DESCRIPTION: CONSTRUCT CONCRETE TRAFFIC BARRIER AND TRANSITIONS FROM
LIMITS FROM: DALLAS/DENTON COUNTY LINE **TO:** NORTH OF 121 BYPASS
LEVEL OF AUTHORITY: DEVELOP
PROJECT TYPE: TOLL CANDIDATE
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.19 **SCHEDULED DATE:** 2019
EXISTING: URBAN DIVIDED
PROPOSED: URBAN DIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$196,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$196,000
INFLATED ESTIMATE:		\$257,922

MPO NAME: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

CSJ: 3547-04-001 **CONTRACT CSJ:** 0364-02-017
DISTRICT: DALLAS **COUNTY:** DALLAS **HWY NO:** SH 121
DESCRIPTION: TRANSITION OF FREEWAY WIDENING
LIMITS FROM: BUSINESS 121H **TO:** DALLAS/DENTON COUNTY LINE
LEVEL OF AUTHORITY: DEVELOP
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.06 **SCHEDULED DATE:** 2019
EXISTING: URBAN FREEWAY
PROPOSED: URBAN FREEWAY

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$201,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$201,000
INFLATED ESTIMATE:		\$264,502

MPO NAME: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

FISCAL YEAR 2019 TOTALS:	DALLAS	CATEGORY2M FUNDS:	\$55,352,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$16,046,057
		PROJECT TOTAL:	\$71,398,057
		INFLATED ESTIMATE TOTAL:	\$71,523,482

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 2 - Metropolitan Corridor Projects

CSJ: 0261-02-074	CONTRACT CSJ: --	LENGTH MILES: 5.8	SCHEDULED DATE: 2020
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: US 67	EXISTING: URBAN FREEWAY
DESCRIPTION: WIDEN FOUR LANE FREEWAY FROM FOUR TO SIX LANES; CONSTRUCT		PROPOSED: URBAN FREEWAY	
LIMITS FROM: FM 1382	TO: NEAR WHEATLAND RD		
LEVEL OF AUTHORITY: PLAN			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$45,000,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$45,000,000
INFLATED ESTIMATE:		\$59,216,895

MPO NAME: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

CSJ: 0261-03-064	CONTRACT CSJ: --	LENGTH MILES: 0.2	SCHEDULED DATE: 2020
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: US 67	EXISTING: URBAN FREEWAY
DESCRIPTION: WIDEN FOUR LANE FREEWAY FROM FOUR TO SIX LANES; CONSTRUCT		PROPOSED: URBAN FREEWAY	
LIMITS FROM: NEAR WHEATLAND RD	TO: IH 20		
LEVEL OF AUTHORITY: PLAN			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$3,000,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$3,000,000
INFLATED ESTIMATE:		\$3,947,793

MPO NAME: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

FISCAL YEAR 2020 TOTALS:	DALLAS		
		CATEGORY2M FUNDS:	\$48,000,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$48,000,000
		INFLATED ESTIMATE TOTAL:	\$63,164,688

	DALLAS TOTALS:	8 PROJECTS	
		CATEGORY2M FUNDS:	\$272,252,003
		LOCAL CONTRIBUTIONS:	\$1,569,976,614
		OTHER CATEGORIES:	\$74,030,846
		DISTRICT PROJECT TOTAL:	\$1,916,259,463
		INFLATED ESTIMATE TOTAL:	\$1,931,549,577

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

**2013 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Corridor Projects**

CSJ: 0167-02-050 **CONTRACT CSJ:** 0167-02-050
DISTRICT: EL PASO **COUNTY:** EL PASO **HWY NO:** BU 54-A
DESCRIPTION: RAPID TRANSIT SYSTEM_RTS)
LIMITS FROM: US 54 (PATRIOT FREEWAY) **TO:** SUN VALLEY
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 4.65 **SCHEDULED DATE:** 2013
EXISTING: URBAN UNDIVIDED
PROPOSED: URBAN UNDIVIDED

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
L05E	2M	\$9,170,000
LOCAL CONTRIBUTION:	(3)	\$1
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$9,170,001
INFLATED ESTIMATE:		\$9,170,001

MPO NAME: EL PASO MPO

CSJ: 8056-24-001 **CONTRACT CSJ:** 8056-24-001
DISTRICT: EL PASO **COUNTY:** EL PASO **HWY NO:** MH
DESCRIPTION: WIDENING OF HORIZON BOULEVARD
LIMITS FROM: 0.09 MI W OF SH 20 (ALAMEDA) **TO:** 0.06 MI W OF FM 76 (NORTH LOOP)
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.19 **SCHEDULED DATE:** 2013
EXISTING: URBAN UNDIVIDED
PROPOSED: URBAN UNDIVIDED

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
L24E	2M	\$3,000,000
LOCAL CONTRIBUTION:	(3)	\$1
OTHER CATEGORIES:	(7)	\$3,952,205
PROJECT TOTAL:		\$6,952,206
INFLATED ESTIMATE:		\$6,952,206

MPO NAME: EL PASO MPO

FISCAL YEAR 2013 TOTALS: **EL PASO**

CATEGORY2M FUNDS:	\$12,170,000
LOCAL CONTRIBUTIONS:	\$2
OTHER CATEGORIES:	\$3,952,205
PROJECT TOTAL:	\$16,122,207
INFLATED ESTIMATE TOTAL:	\$16,122,207

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 2 - Metropolitan Corridor Projects

CSJ: 0374-02-089	CONTRACT CSJ: 0374-02-089	LENGTH MILES: 5	SCHEDULED DATE: 2015																		
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: US 62																			
DESCRIPTION: RAPID TRANSIT SYSTEM (RTS)		EXISTING:																			
LIMITS FROM: HUECO CLUB PARK	TO: AIRWAY	PROPOSED:																			
LEVEL OF AUTHORITY: CONSTRUCT		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td>CATEGORY:</td> <td>AMOUNT:</td> </tr> <tr> <td style="text-align: right;">L05E</td> <td>2M</td> <td>\$9,700,000</td> </tr> <tr> <td style="text-align: right;">LOCAL CONTRIBUTION:</td> <td>(3)</td> <td>\$1,211,181</td> </tr> <tr> <td style="text-align: right;">OTHER CATEGORIES:</td> <td></td> <td>\$0</td> </tr> <tr> <td colspan="2" style="border-top: 1px solid black;">PROJECT TOTAL:</td> <td>\$10,911,181</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$10,911,181</td> </tr> </table>		APPN CODE:	CATEGORY:	AMOUNT:	L05E	2M	\$9,700,000	LOCAL CONTRIBUTION:	(3)	\$1,211,181	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$10,911,181	INFLATED ESTIMATE:		\$10,911,181
APPN CODE:	CATEGORY:	AMOUNT:																			
L05E	2M	\$9,700,000																			
LOCAL CONTRIBUTION:	(3)	\$1,211,181																			
OTHER CATEGORIES:		\$0																			
PROJECT TOTAL:		\$10,911,181																			
INFLATED ESTIMATE:		\$10,911,181																			
PROJECT TYPE: N/A																					
NON-TRADITIONAL FUND SOURCE: N/A																					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																					
MPO NAME: EL PASO MPO																					

CSJ: 2552-03-049	CONTRACT CSJ: 2552-03-049	LENGTH MILES: 1	SCHEDULED DATE: 2015																		
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: LP 375																			
DESCRIPTION: CONSTRUCT MANAGED LANES		EXISTING:																			
LIMITS FROM: IH 10	TO: ZARAGOZA RD	PROPOSED:																			
LEVEL OF AUTHORITY: CONSTRUCT		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td>CATEGORY:</td> <td>AMOUNT:</td> </tr> <tr> <td style="text-align: right;">L05E</td> <td>2M</td> <td>\$37,600,000</td> </tr> <tr> <td style="text-align: right;">LOCAL CONTRIBUTION:</td> <td></td> <td>\$0</td> </tr> <tr> <td style="text-align: right;">OTHER CATEGORIES:</td> <td>(11)</td> <td>\$0</td> </tr> <tr> <td colspan="2" style="border-top: 1px solid black;">PROJECT TOTAL:</td> <td>\$37,600,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$37,600,000</td> </tr> </table>		APPN CODE:	CATEGORY:	AMOUNT:	L05E	2M	\$37,600,000	LOCAL CONTRIBUTION:		\$0	OTHER CATEGORIES:	(11)	\$0	PROJECT TOTAL:		\$37,600,000	INFLATED ESTIMATE:		\$37,600,000
APPN CODE:	CATEGORY:	AMOUNT:																			
L05E	2M	\$37,600,000																			
LOCAL CONTRIBUTION:		\$0																			
OTHER CATEGORIES:	(11)	\$0																			
PROJECT TOTAL:		\$37,600,000																			
INFLATED ESTIMATE:		\$37,600,000																			
PROJECT TYPE: N/A																					
NON-TRADITIONAL FUND SOURCE: N/A																					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																					
MPO NAME: EL PASO MPO																					

CSJ: 3628-01-001	CONTRACT CSJ: 3628-01-001	LENGTH MILES: 0.65	SCHEDULED DATE: 2015																		
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: SS 1966																			
DESCRIPTION: REALIGN AND EXTEND SCHUSTER AVE TO CONNECT TO US 85		EXISTING:																			
LIMITS FROM: US 85 (PAISANO DR)	TO: SCHUSTER AVE	PROPOSED:																			
LEVEL OF AUTHORITY: CONSTRUCT		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td>CATEGORY:</td> <td>AMOUNT:</td> </tr> <tr> <td style="text-align: right;">L24E</td> <td>2M</td> <td>\$43,700,000</td> </tr> <tr> <td style="text-align: right;">LOCAL CONTRIBUTION:</td> <td></td> <td>\$0</td> </tr> <tr> <td style="text-align: right;">OTHER CATEGORIES:</td> <td></td> <td>\$0</td> </tr> <tr> <td colspan="2" style="border-top: 1px solid black;">PROJECT TOTAL:</td> <td>\$43,700,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$49,156,557</td> </tr> </table>		APPN CODE:	CATEGORY:	AMOUNT:	L24E	2M	\$43,700,000	LOCAL CONTRIBUTION:		\$0	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$43,700,000	INFLATED ESTIMATE:		\$49,156,557
APPN CODE:	CATEGORY:	AMOUNT:																			
L24E	2M	\$43,700,000																			
LOCAL CONTRIBUTION:		\$0																			
OTHER CATEGORIES:		\$0																			
PROJECT TOTAL:		\$43,700,000																			
INFLATED ESTIMATE:		\$49,156,557																			
PROJECT TYPE: N/A																					
NON-TRADITIONAL FUND SOURCE: N/A																					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																					
MPO NAME: EL PASO MPO																					

FISCAL YEAR 2015 TOTALS:	EL PASO		
		CATEGORY2M FUNDS:	\$91,000,000
		LOCAL CONTRIBUTIONS:	\$1,211,181
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$92,211,181
		INFLATED ESTIMATE TOTAL:	\$97,667,738

CSJ: 2552-04-027	CONTRACT CSJ: 2552-04-027	LENGTH MILES: 7.2	SCHEDULED DATE: 2018																		
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: LP 375																			
DESCRIPTION: LP 375 EXTENSION TO CONSTRUCT EXPRESSWAY		EXISTING:																			
LIMITS FROM: PARK STREET	TO: PAISANO DRIVE	PROPOSED:																			
LEVEL OF AUTHORITY: PLAN		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td>CATEGORY:</td> <td>AMOUNT:</td> </tr> <tr> <td style="text-align: right;">L24E</td> <td>2M</td> <td>\$45,250,000</td> </tr> <tr> <td style="text-align: right;">LOCAL CONTRIBUTION:</td> <td>(3)</td> <td>\$138,800,000</td> </tr> <tr> <td style="text-align: right;">OTHER CATEGORIES:</td> <td>(11)</td> <td>\$48,831,777</td> </tr> <tr> <td colspan="2" style="border-top: 1px solid black;">PROJECT TOTAL:</td> <td>\$232,881,777</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$232,881,777</td> </tr> </table>		APPN CODE:	CATEGORY:	AMOUNT:	L24E	2M	\$45,250,000	LOCAL CONTRIBUTION:	(3)	\$138,800,000	OTHER CATEGORIES:	(11)	\$48,831,777	PROJECT TOTAL:		\$232,881,777	INFLATED ESTIMATE:		\$232,881,777
APPN CODE:	CATEGORY:	AMOUNT:																			
L24E	2M	\$45,250,000																			
LOCAL CONTRIBUTION:	(3)	\$138,800,000																			
OTHER CATEGORIES:	(11)	\$48,831,777																			
PROJECT TOTAL:		\$232,881,777																			
INFLATED ESTIMATE:		\$232,881,777																			
PROJECT TYPE: N/A																					
NON-TRADITIONAL FUND SOURCE: N/A																					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																					
MPO NAME: EL PASO MPO																					

FISCAL YEAR 2018 TOTALS:	EL PASO		
		CATEGORY2M FUNDS:	\$45,250,000
		LOCAL CONTRIBUTIONS:	\$138,800,000
		OTHER CATEGORIES:	\$48,831,777
		PROJECT TOTAL:	\$232,881,777
		INFLATED ESTIMATE TOTAL:	\$232,881,777

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

**2013 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Corridor Projects**

CSJ: 2121-02-137 CONTRACT CSJ: 2121-02-137
 DISTRICT: EL PASO COUNTY: EL PASO HWY NO: IH 10
 DESCRIPTION: COLLECTOR DISTRIBUTOR LANES AND CONSTRUCT INTERCHANGE @
 LIMITS FROM: MESA STREET TO: EXECUTIVE CENTER
 LEVEL OF AUTHORITY: PLAN
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 7.85 SCHEDULED DATE: 2019
 EXISTING: URBAN FREEWAY
 PROPOSED: URBAN FREEWAY

APPN CODE:	CATEGORY:	AMOUNT:
L01E	2M	\$24,734,607
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$24,734,607
INFLATED ESTIMATE:		\$31,297,143

MPO NAME: EL PASO MPO

FISCAL YEAR 2019 TOTALS: EL PASO

CATEGORY2M FUNDS:	\$24,734,607
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$24,734,607
INFLATED ESTIMATE TOTAL:	\$31,297,143

EL PASO TOTALS: 7 PROJECTS

CATEGORY2M FUNDS:	\$173,154,607
LOCAL CONTRIBUTIONS:	\$140,011,183
OTHER CATEGORIES:	\$52,783,982
DISTRICT PROJECT TOTAL:	\$365,949,772
INFLATED ESTIMATE TOTAL:	\$377,968,865

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

**2013 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Corridor Projects**

CSJ: 0364-01-137	CONTRACT CSJ: 0364-02-017	LENGTH MILES: 0.79	SCHEDULED DATE: 2019
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: SH 121	EXISTING: URBAN FREEWAY
DESCRIPTION: RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMPS AND FR RDS;			PROPOSED: URBAN FREEWAY
LIMITS FROM: SOUTH OF FM 2499	TO: TARRANT/DALLAS COUNTY LINE		
LEVEL OF AUTHORITY: DEVELOP			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$7,477,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$7,477,000
INFLATED ESTIMATE:		\$9,839,216

MPO NAME: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

FISCAL YEAR 2019 TOTALS:	FORT WORTH	CATEGORY2M FUNDS:	\$7,477,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$7,477,000
		INFLATED ESTIMATE TOTAL:	\$9,839,216

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 2 - Metropolitan Corridor Projects

CSJ: 0014-15-033	CONTRACT CSJ: 0902-48-579	LENGTH MILES: 0.58	SCHEDULED DATE: 2020
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: US 287	EXISTING: RURAL DIVIDED
DESCRIPTION: RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH		PROPOSED: RURAL DIVIDED	
LIMITS FROM: FM 3479 (HARMON ROAD)	TO: SOUTH OF PROPOSED NTP CROSSOV		
LEVEL OF AUTHORITY: DEVELOP			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	L05E	2M	\$1,541,669
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:			(11) \$1,058,610
PROJECT TOTAL:			\$2,600,279
INFLATED ESTIMATE:			\$2,600,279

MPO NAME: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

CSJ: 0014-15-034	CONTRACT CSJ: 0902-48-579	LENGTH MILES: 1.78	SCHEDULED DATE: 2020
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: US 287	EXISTING: RURAL DIVIDED
DESCRIPTION: CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY		PROPOSED: RURAL DIVIDED	
LIMITS FROM: FM 3479 (HARMON ROAD)	TO: SOUTHBOUND ENTRANCE RAMP		
LEVEL OF AUTHORITY: DEVELOP			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	L05E	2M	\$1,538,179
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:			(11) \$1,335,814
PROJECT TOTAL:			\$2,873,993
INFLATED ESTIMATE:			\$2,873,993

MPO NAME: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

CSJ: 0014-15-035	CONTRACT CSJ: 0902-48-579	LENGTH MILES: 0.36	SCHEDULED DATE: 2020
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: US 287	EXISTING: RURAL DIVIDED
DESCRIPTION: RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SB		PROPOSED: RURAL DIVIDED	
LIMITS FROM: ENTRANCE/EXIT RAMP, NORTH	TO: FM 3479 (HARMON ROAD)		
LEVEL OF AUTHORITY: DEVELOP			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	L05E	2M	\$1,538,179
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:			(11) \$1,335,814
PROJECT TOTAL:			\$2,873,993
INFLATED ESTIMATE:			\$2,873,993

MPO NAME: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

CSJ: 0014-15-036	CONTRACT CSJ: 0902-48-579	LENGTH MILES: 1.9	SCHEDULED DATE: 2020
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: US 287	EXISTING: RURAL DIVIDED
DESCRIPTION: CONSTRUCT AUXILIARY LANE FROM NB ENTRANCE FROM FM 3479 &		PROPOSED: RURAL DIVIDED	
LIMITS FROM: NORTH OF FM 3479	TO: NORTH OF IH 35W INTERCHANGE		
LEVEL OF AUTHORITY: PLAN			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	L05E	2M	\$1,556,479
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:			(11) \$1,043,800
PROJECT TOTAL:			\$2,600,279
INFLATED ESTIMATE:			\$2,600,279

MPO NAME: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

FISCAL YEAR	2020	TOTALS:	FORT WORTH	
				CATEGORY2M FUNDS:
				LOCAL CONTRIBUTIONS:
				OTHER CATEGORIES:
				PROJECT TOTAL:
				INFLATED ESTIMATE TOTAL:
FORT WORTH TOTALS: 5 PROJECTS				CATEGORY2M FUNDS:
				LOCAL CONTRIBUTIONS:
				OTHER CATEGORIES:
				DISTRICT PROJECT TOTAL:
				INFLATED ESTIMATE TOTAL:

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

**2013 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Corridor Projects**

CSJ: 0050-09-087	CONTRACT CSJ: --	LENGTH MILES: 3.56	SCHEDULED DATE: 2015
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: US 290	EXISTING:
DESCRIPTION: ACQUISITION, RELOCATION ASSISTANCE & UTILITY ADJUSTMENT		PROPOSED:	
LIMITS FROM: EAST OF WEST LITTLE YORK	TO: W OF FAIRBANKS N. HOUSTON(SGM)		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: ROW			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$240,000
L05E	2M	\$300,000
L05E	2M	\$3,300,000
L05E	2M	\$600,000
L05E	2M	\$8,735,000
L05E	2M	\$125,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$13,300,000
INFLATED ESTIMATE:		

MPO NAME: HOUSTON-GALVESTON AREA COUNCIL

FISCAL YEAR 2015 TOTALS:	HOUSTON	CATEGORY2M FUNDS:	\$13,300,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$13,300,000
		INFLATED ESTIMATE TOTAL:	

CSJ: 0050-09-070	CONTRACT CSJ: 0050-09-070	LENGTH MILES: 3.56	SCHEDULED DATE: 2016
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: US 290	EXISTING: URBAN FREEWAY
DESCRIPTION: RECONSTRUCT & WIDEN TO 10 MAIN LANES W/AUXILIARY LNS & TWO		PROPOSED: URBAN FREEWAY	
LIMITS FROM: EAST OF WEST LITTLE YORK	TO: W OF FAIRBANKS N. HOUSTON(SGM)		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$61,639,848
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(1, 3) \$0
PROJECT TOTAL:		\$61,639,848
INFLATED ESTIMATE:		\$61,638,531

MPO NAME: HOUSTON-GALVESTON AREA COUNCIL

CSJ: 0050-09-088	CONTRACT CSJ: --	LENGTH MILES: 1.9	SCHEDULED DATE: 2016
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: US 290	EXISTING:
DESCRIPTION: ACQUISITION, RELOCATION ASSISTANCE & UTILITY ADJUSTMENTS		PROPOSED:	
LIMITS FROM: WEST OF PINEMONT	TO: EAST OF W 43RD-FRTG RD (SEGMENT		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: ROW			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$300,000
L05E	2M	\$24,250,000
L05E	2M	\$2,500,000
L05E	2M	\$500,000
L05E	2M	\$1,000,000
L05E	2M	\$1,500,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$30,050,000
INFLATED ESTIMATE:		

MPO NAME: HOUSTON-GALVESTON AREA COUNCIL

FISCAL YEAR 2016 TOTALS:	HOUSTON	CATEGORY2M FUNDS:	\$91,689,848
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$91,689,848
		INFLATED ESTIMATE TOTAL:	\$61,638,531

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 2 - Metropolitan Corridor Projects

CSJ: 0050-09-086 DISTRICT: HOUSTON DESCRIPTION: ACQUISITION, RELOCATION ASSISTANCE, & UTILITY ADJUSTMENT LIMITS FROM: WEST OF FAIRBANKS NORTH HO LEVEL OF AUTHORITY: DEVELOP PROJECT TYPE: ROW NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: -- COUNTY: HARRIS HWY NO: US 290 TO: WEST OF PINEMONT (SEGMENT 5)	LENGTH MILES: 2.3 EXISTING: PROPOSED:	SCHEDULED DATE: 2017 <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>L05E</td> <td>2M</td> <td>\$600,000</td> </tr> <tr> <td>L05E</td> <td>2M</td> <td>\$2,500,000</td> </tr> <tr> <td>L05E</td> <td>2M</td> <td>\$680,000</td> </tr> <tr> <td>L05E</td> <td>2M</td> <td>\$2,000,000</td> </tr> <tr> <td>L05E</td> <td>2M</td> <td>\$26,220,000</td> </tr> <tr> <td colspan="2">LOCAL CONTRIBUTION:</td> <td>\$0</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES:</td> <td>\$0</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$32,000,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td></td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	L05E	2M	\$600,000	L05E	2M	\$2,500,000	L05E	2M	\$680,000	L05E	2M	\$2,000,000	L05E	2M	\$26,220,000	LOCAL CONTRIBUTION:		\$0	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$32,000,000	INFLATED ESTIMATE:		
APPN CODE:	CATEGORY:	AMOUNT:																															
L05E	2M	\$600,000																															
L05E	2M	\$2,500,000																															
L05E	2M	\$680,000																															
L05E	2M	\$2,000,000																															
L05E	2M	\$26,220,000																															
LOCAL CONTRIBUTION:		\$0																															
OTHER CATEGORIES:		\$0																															
PROJECT TOTAL:		\$32,000,000																															
INFLATED ESTIMATE:																																	

MPO NAME:

FISCAL YEAR 2017 TOTALS:	HOUSTON		CATEGORY2M FUNDS: \$32,000,000 LOCAL CONTRIBUTIONS: \$0 OTHER CATEGORIES: \$0 PROJECT TOTAL: \$32,000,000 INFLATED ESTIMATE TOTAL:
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CSJ: 0050-09-081 DISTRICT: HOUSTON DESCRIPTION: RECONSTRUCT 2-LANE FRONTAGE ROADS AND PINEMONT BRIDGE LIMITS FROM: WEST OF PINEMONT LEVEL OF AUTHORITY: PLAN PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0050-09-081 COUNTY: HARRIS HWY NO: US 290 TO: EAST OF W 43RD-FRTG RD (SEGMENT 5)	LENGTH MILES: 1.9 EXISTING: PROPOSED:	SCHEDULED DATE: 2018 <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>L05E</td> <td>2M</td> <td>\$43,967,370</td> </tr> <tr> <td colspan="2">LOCAL CONTRIBUTION:</td> <td>\$0</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES:</td> <td>(1, 3) \$0</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$43,967,370</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$43,967,370</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	L05E	2M	\$43,967,370	LOCAL CONTRIBUTION:		\$0	OTHER CATEGORIES:		(1, 3) \$0	PROJECT TOTAL:		\$43,967,370	INFLATED ESTIMATE:		\$43,967,370
APPN CODE:	CATEGORY:	AMOUNT:																			
L05E	2M	\$43,967,370																			
LOCAL CONTRIBUTION:		\$0																			
OTHER CATEGORIES:		(1, 3) \$0																			
PROJECT TOTAL:		\$43,967,370																			
INFLATED ESTIMATE:		\$43,967,370																			

MPO NAME: HOUSTON-GALVESTON AREA COUNCIL

FISCAL YEAR 2018 TOTALS:	HOUSTON		CATEGORY2M FUNDS: \$43,967,370 LOCAL CONTRIBUTIONS: \$0 OTHER CATEGORIES: \$0 PROJECT TOTAL: \$43,967,370 INFLATED ESTIMATE TOTAL: \$43,967,370
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CSJ: 0050-09-069 DISTRICT: HOUSTON DESCRIPTION: RECONSTRUCT & WIDEN TO 12 MAIN LANES, TWO 2-LANE FRONTAGE LIMITS FROM: WEST OF PINEMONT LEVEL OF AUTHORITY: DEVELOP PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0050-09-069 COUNTY: HARRIS HWY NO: US 290 TO: WEST OF 34TH STREET (SEGMENT 4)	LENGTH MILES: 1.99 EXISTING: URBAN FREEWAY PROPOSED: URBAN FREEWAY	SCHEDULED DATE: 2019 <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>L05E</td> <td>2M</td> <td>\$105,537,729</td> </tr> <tr> <td colspan="2">LOCAL CONTRIBUTION:</td> <td>\$0</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES:</td> <td>(11, 3) \$8,571,912</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$114,109,641</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$114,109,641</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	L05E	2M	\$105,537,729	LOCAL CONTRIBUTION:		\$0	OTHER CATEGORIES:		(11, 3) \$8,571,912	PROJECT TOTAL:		\$114,109,641	INFLATED ESTIMATE:		\$114,109,641
APPN CODE:	CATEGORY:	AMOUNT:																			
L05E	2M	\$105,537,729																			
LOCAL CONTRIBUTION:		\$0																			
OTHER CATEGORIES:		(11, 3) \$8,571,912																			
PROJECT TOTAL:		\$114,109,641																			
INFLATED ESTIMATE:		\$114,109,641																			

MPO NAME: HOUSTON-GALVESTON AREA COUNCIL

FISCAL YEAR 2019 TOTALS:	HOUSTON		CATEGORY2M FUNDS: \$105,537,729 LOCAL CONTRIBUTIONS: \$0 OTHER CATEGORIES: \$8,571,912 PROJECT TOTAL: \$114,109,641 INFLATED ESTIMATE TOTAL: \$114,109,641
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HOUSTON TOTALS:	9 PROJECTS		CATEGORY2M FUNDS: \$402,611,832 LOCAL CONTRIBUTIONS: \$0 OTHER CATEGORIES: \$8,571,912 DISTRICT PROJECT TOTAL: \$411,183,744 INFLATED ESTIMATE TOTAL: \$331,594,453
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PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

**2013 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Corridor Projects**

CSJ: 0380-15-018	CONTRACT CSJ: 0380-15-018	LENGTH MILES: 0.57	SCHEDULED DATE: 2014
DISTRICT: LUBBOCK	COUNTY: LUBBOCK	HWY NO: SP 327	EXISTING: URBAN FREEWAY
DESCRIPTION: NEW INTERCHANGE			PROPOSED: URBAN FREEWAY
LIMITS FROM: 1500' WEST OF MILWAUKEE AVE	TO: 1500' EAST OF MILWAUKEE AVE		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	L24E	2M	\$7,617,220
	LOCAL CONTRIBUTION:		\$0
	OTHER CATEGORIES:	(1)	\$621,565
	PROJECT TOTAL:		\$8,238,785
	INFLATED ESTIMATE:		\$8,238,785

MPO NAME: LUBBOCK MPO

FISCAL YEAR	2014	TOTALS:	LUBBOCK		CATEGORY2M FUNDS:	\$7,617,220
					LOCAL CONTRIBUTIONS:	\$0
					OTHER CATEGORIES:	\$621,565
					PROJECT TOTAL:	\$8,238,785
					INFLATED ESTIMATE TOTAL:	\$8,238,785

			LUBBOCK TOTALS:	1 PROJECT	CATEGORY2M FUNDS:	\$7,617,220
					LOCAL CONTRIBUTIONS:	\$0
					OTHER CATEGORIES:	\$621,565
					DISTRICT PROJECT TOTAL:	\$8,238,785
					INFLATED ESTIMATE TOTAL:	\$8,238,785

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 2 - Metropolitan Corridor Projects

CSJ: 2452-01-052 **CONTRACT CSJ:** 2452-01-052
DISTRICT: SAN ANTONIO **COUNTY:** BEXAR **HWY NO:** LP 1604
DESCRIPTION: EXPAND TO 6 LANE EXPY (TOLL 6 NEW ML'S) NON TOLL OUTER LNS
LIMITS FROM: WEST MILITARY DRIVE **TO:** BRAUN RD
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 8.29 **SCHEDULED DATE:** 2013
EXISTING: RURAL DIVIDED
PROPOSED: RURAL DIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$4,683,727
L05E	2M	\$9,367,454
L05E	2M	\$3,927,118
L05E	2M	\$4,683,727
L05E	2M	\$3,927,118
L05E	2M	\$3,927,118
L05E	2M	\$4,683,727
L05E	2M	\$4,683,727
LOCAL CONTRIBUTION:	(3)	\$111,032,711
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$150,916,427
INFLATED ESTIMATE:		\$150,916,427

MPO NAME: SAN ANTONIO-BEXAR COUNTY MPO

CSJ: 2452-01-053 **CONTRACT CSJ:** 2452-01-053
DISTRICT: SAN ANTONIO **COUNTY:** BEXAR **HWY NO:** LP 1604
DESCRIPTION: EXPAND 4 TO 8 LANE EXPY (TOLL 4 NEW ML'S),NON TOLL OUTER LNS
LIMITS FROM: BRAUN RD. **TO:** SH 16
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.53 **SCHEDULED DATE:** 2013
EXISTING: URBAN FREEWAY
PROPOSED: URBAN FREEWAY

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$1,260,945
L05E	2M	\$1,057,252
L05E	2M	\$1,260,945
L05E	2M	\$1,260,945
L05E	2M	\$1,260,945
L05E	2M	\$1,057,252
L05E	2M	\$2,521,890
L05E	2M	\$1,057,252
LOCAL CONTRIBUTION:	(3)	\$35,865,982
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$46,603,408
INFLATED ESTIMATE:		\$46,603,408

MPO NAME: SAN ANTONIO-BEXAR COUNTY MPO

CSJ: 2452-02-083 **CONTRACT CSJ:** 2452-02-083
DISTRICT: SAN ANTONIO **COUNTY:** BEXAR **HWY NO:** LP 1604
DESCRIPTION: EXPAND 4 TO 8 LN EXPY (TOLL 4 NEW ML'S),NON TOLL OUTER LANES
LIMITS FROM: SH 16 **TO:** FM 1535 (NW MILITARY)
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 6.9 **SCHEDULED DATE:** 2013
EXISTING: URBAN FREEWAY
PROPOSED: URBAN FREEWAY

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$6,220,663
L05E	2M	\$6,220,663
L05E	2M	\$12,441,326
L05E	2M	\$5,215,777
L05E	2M	\$6,220,663
L05E	2M	\$5,215,777
L05E	2M	\$5,215,777
L05E	2M	\$6,220,663
LOCAL CONTRIBUTION:	(3)	\$176,938,833
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$229,910,142
INFLATED ESTIMATE:		\$229,910,142

MPO NAME: SAN ANTONIO-BEXAR COUNTY MPO

FISCAL YEAR 2013 TOTALS: **SAN ANTONIO**

CATEGORY2M FUNDS:	\$103,592,451
LOCAL CONTRIBUTIONS:	\$323,837,526
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$427,429,977
INFLATED ESTIMATE TOTAL:	\$427,429,976

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

**2013 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Corridor Projects**

CSJ: 0253-04-138 CONTRACT CSJ: 0253-04-138
DISTRICT: SAN ANTONIO **COUNTY:** BEXAR **HWY NO:** US 281
DESCRIPTION: EXPAND TO 6 LN EXPY (TOLL 6 NEW ML'S),NON-TOLL OUTER LANES &
LIMITS FROM: 0.2 MI N. OF LP 1604 **TO:** BEXAR / COMAL COUNTY LINE
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: TOLL CANDIDATE
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 7.73 **SCHEDULED DATE:** 2014
EXISTING: URBAN FREEWAY
PROPOSED: URBAN FREEWAY

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2M	\$11,049,652
L05E	2M	\$26,357,015
L05E	2M	\$13,178,507
L05E	2M	\$11,049,652
L05E	2M	\$11,049,652
LOCAL CONTRIBUTION:		(3) \$222,695,044
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$334,915,043
INFLATED ESTIMATE:		\$334,915,043

MPO NAME: SAN ANTONIO-BEXAR COUNTY MPO

FISCAL YEAR 2014	TOTALS:	SAN ANTONIO	CATEGORY2M FUNDS:	\$112,219,999
			LOCAL CONTRIBUTIONS:	\$222,695,044
			OTHER CATEGORIES:	\$0
			PROJECT TOTAL:	\$334,915,043
			INFLATED ESTIMATE TOTAL:	\$334,915,043
		SAN ANTONIO TOTALS:	4 PROJECTS	CATEGORY2M FUNDS:
				\$215,812,450
			LOCAL CONTRIBUTIONS:	\$546,532,570
			OTHER CATEGORIES:	\$0
			DISTRICT PROJECT TOTAL:	\$762,345,020
			INFLATED ESTIMATE TOTAL:	\$762,345,020

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Metropolitan Corridor Projects

REPORT TOTALS:

CATEGORY2M FUNDS:	\$1,540,981,056
LOCAL CONTRIBUTIONS:	\$3,208,467,029
OTHER CATEGORIES:	\$250,797,565
REPORT PROJECT TOTAL:	\$5,000,245,650
INFLATED ESTIMATE TOTAL:	\$4,950,327,782

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)



2013

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 2

**URBAN CORRIDOR
PROJECTS**

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2013 UNIFIED TRANSPORTATION PROGRAM

Category 2 - Urban Corridor Projects

CSJ: 0904-11-051	CONTRACT CSJ: 0904-11-051	LENGTH MILES: 1	SCHEDULED DATE: 2014
DISTRICT: AMARILLO	COUNTY: RANDALL	HWY NO: CS	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: REHAB EXISTING ROADWAY			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: ON S COULTER ST, FROM LOOP 3	TO: SUNDOWN LANE		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
MPO NAME: AMARILLO MPO			

APPN CODE:	CATEGORY:	AMOUNT:
L20E	2U	\$1,595,336
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$1,595,336
INFLATED ESTIMATE:		\$1,533,976

CSJ: 2635-03-015	CONTRACT CSJ: 2635-03-015	LENGTH MILES: 2.41	SCHEDULED DATE: 2014
DISTRICT: AMARILLO	COUNTY: RANDALL	HWY NO: LP 335	EXISTING: RURAL DIVIDED
DESCRIPTION: UPGRADE TO URBAN SECTION			PROPOSED: RURAL DIVIDED
LIMITS FROM: 0.2 MILES N OF SW 77TH AVE	TO: IH 27		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
MPO NAME: AMARILLO MPO			

APPN CODE:	CATEGORY:	AMOUNT:
L20E	2U	\$2,891,658
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11) \$0
PROJECT TOTAL:		\$2,891,658
INFLATED ESTIMATE:		\$2,891,659

FISCAL YEAR 2014 TOTALS:	AMARILLO	CATEGORY 2U FUNDS:	\$4,486,994
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$4,486,994
		INFLATED ESTIMATE TOTAL:	\$4,425,635

CSJ: 2635-02-025	CONTRACT CSJ: 2635-02-025	LENGTH MILES: 1	SCHEDULED DATE: 2015
DISTRICT: AMARILLO	COUNTY: RANDALL	HWY NO: LP 335	EXISTING: URBAN UNDIVIDED
DESCRIPTION: ADDITIONAL 2 LANES			PROPOSED: URBAN UNDIVIDED
LIMITS FROM: IH 27	TO: WESTERN ST		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
MPO NAME: AMARILLO MPO			

APPN CODE:	CATEGORY:	AMOUNT:
L20E	2U	\$3,520,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11) \$0
PROJECT TOTAL:		\$3,520,000
INFLATED ESTIMATE:		\$3,519,999

FISCAL YEAR 2015 TOTALS:	AMARILLO	CATEGORY 2U FUNDS:	\$3,520,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$3,520,000
		INFLATED ESTIMATE TOTAL:	\$3,519,999

CSJ: 0904-11-052	CONTRACT CSJ: 0904-11-052	LENGTH MILES: 1	SCHEDULED DATE: 2017
DISTRICT: AMARILLO	COUNTY: RANDALL	HWY NO: CS	EXISTING: URBAN UNDIVIDED
DESCRIPTION: WIDEN TO 4 LANE ARTERIAL			PROPOSED: URBAN UNDIVIDED
LIMITS FROM: ON S GEORGIA ST, FR: S CITY LI	TO: LOOP 335		
LEVEL OF AUTHORITY: PLAN			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
MPO NAME: AMARILLO MPO			

APPN CODE:	CATEGORY:	AMOUNT:
L20E	2U	\$5,800,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11) \$1,256,582
PROJECT TOTAL:		\$7,056,582
INFLATED ESTIMATE:		\$7,056,582

FISCAL YEAR 2017 TOTALS:	AMARILLO	CATEGORY 2U FUNDS:	\$5,800,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$1,256,582
		PROJECT TOTAL:	\$7,056,582
		INFLATED ESTIMATE TOTAL:	\$7,056,582

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 2 - Urban Corridor Projects

CSJ: 2635-04-020 CONTRACT CSJ: 2635-04-020
 DISTRICT: AMARILLO COUNTY: POTTER HWY NO: LP 335
 DESCRIPTION: ADD 2 LANES AND INTERCHANGES PHASE II
 LIMITS FROM: HESTER ROAD TO: NORTH COULTER ST
 LEVEL OF AUTHORITY: DEVELOP
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.65 SCHEDULED DATE: 2018
 EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE:	CATEGORY:	AMOUNT:
L20E	2U	\$11,760,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(1) \$3,120,140
PROJECT TOTAL:		\$14,880,140
INFLATED ESTIMATE:		\$14,880,140

MPO NAME: AMARILLO MPO

FISCAL YEAR 2018 TOTALS: AMARILLO

CATEGORY2U FUNDS: \$11,760,000
 LOCAL CONTRIBUTIONS: \$0
 OTHER CATEGORIES: \$3,120,140
 PROJECT TOTAL: \$14,880,140
 INFLATED ESTIMATE TOTAL: \$14,880,140

CSJ: 1245-02-032 CONTRACT CSJ: 1245-02-032
 DISTRICT: AMARILLO COUNTY: POTTER HWY NO: RM 1061
 DESCRIPTION: WIDEN EXISTING ROADWAY
 LIMITS FROM: COULTER ST TO: FM 2381
 LEVEL OF AUTHORITY: DEVELOP
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 8.5 SCHEDULED DATE: 2019
 EXISTING: URBAN UNDIVIDED
 PROPOSED: URBAN UNDIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
L20E	2U	\$6,250,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(1) \$13,183,624
PROJECT TOTAL:		\$19,433,624
INFLATED ESTIMATE:		\$19,433,624

MPO NAME: AMARILLO MPO

FISCAL YEAR 2019 TOTALS: AMARILLO

CATEGORY2U FUNDS: \$6,250,000
 LOCAL CONTRIBUTIONS: \$0
 OTHER CATEGORIES: \$13,183,624
 PROJECT TOTAL: \$19,433,624
 INFLATED ESTIMATE TOTAL: \$19,433,624

AMARILLO TOTALS: 6 PROJECTS

CATEGORY2U FUNDS: \$31,816,994
 LOCAL CONTRIBUTIONS: \$0
 OTHER CATEGORIES: \$17,560,346
 DISTRICT PROJECT TOTAL: \$49,377,340
 INFLATED ESTIMATE TOTAL: \$49,315,979

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 2 - Urban Corridor Projects

CSJ: 0028-11-193	CONTRACT CSJ: 0028-11-193	LENGTH MILES: 5.35	SCHEDULED DATE: 2014	
DISTRICT: BEAUMONT	COUNTY: ORANGE	HWY NO: IH 10	EXISTING: RURAL FREEWAY	
DESCRIPTION: WIDEN EXISTING MAINLANES FROM 4 TO 6 LANES			PROPOSED: RURAL FREEWAY	
LIMITS FROM: KCS RR, EAST	TO: 5 MI EAST			
LEVEL OF AUTHORITY: CONSTRUCT				
PROJECT TYPE: N/A				
NON-TRADITIONAL FUND SOURCE: N/A				
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A				
		APPN CODE: CATEGORY: AMOUNT:		
		L01E	2U	\$8,890,000
		LOCAL CONTRIBUTION:		\$0
		OTHER CATEGORIES:	(11)	\$0
		PROJECT TOTAL:		\$8,890,000
		INFLATED ESTIMATE:		\$8,890,000
MPO NAME: JEFFERSON ORANGE HARDIN REGIONAL TRANSPORTATION STUDY				

FISCAL YEAR 2014 TOTALS:	BEAUMONT	CATEGORY2U FUNDS:	\$8,890,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$8,890,000
		INFLATED ESTIMATE TOTAL:	\$8,890,000

CSJ: 0028-11-199	CONTRACT CSJ: 0028-11-199	LENGTH MILES: 5	SCHEDULED DATE: 2015	
DISTRICT: BEAUMONT	COUNTY: ORANGE	HWY NO: IH 10	EXISTING: RURAL FREEWAY	
DESCRIPTION: WIDEN EXISTING MAINLANES FROM 4 TO 6 LANES			PROPOSED: RURAL FREEWAY	
LIMITS FROM: 5 MI E OF KCS RR	TO: SH 62			
LEVEL OF AUTHORITY: CONSTRUCT				
PROJECT TYPE: N/A				
NON-TRADITIONAL FUND SOURCE: N/A				
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A				
		APPN CODE: CATEGORY: AMOUNT:		
		L01E	2U	\$9,250,000
		LOCAL CONTRIBUTION:		\$0
		OTHER CATEGORIES:		\$0
		PROJECT TOTAL:		\$9,250,000
		INFLATED ESTIMATE:		\$9,250,001
MPO NAME: JEFFERSON ORANGE HARDIN REGIONAL TRANSPORTATION STUDY				

FISCAL YEAR 2015 TOTALS:	BEAUMONT	CATEGORY2U FUNDS:	\$9,250,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$9,250,000
		INFLATED ESTIMATE TOTAL:	\$9,250,001

CSJ: 0200-11-095	CONTRACT CSJ: 0200-11-095	LENGTH MILES: 4.1	SCHEDULED DATE: 2020	
DISTRICT: BEAUMONT	COUNTY: JEFFERSON	HWY NO: US 69	EXISTING: URBAN FREEWAY	
DESCRIPTION: WIDEN FREEWAY FROM 4 TO 6 LANES			PROPOSED: URBAN FREEWAY	
LIMITS FROM: SH 105, SOUTH	TO: IH 10			
LEVEL OF AUTHORITY: PLAN				
PROJECT TYPE: HURR EVAC RT				
NON-TRADITIONAL FUND SOURCE: N/A				
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A				
		APPN CODE: CATEGORY: AMOUNT:		
		L05E	2U	\$16,549,990
		LOCAL CONTRIBUTION:		\$0
		OTHER CATEGORIES:		\$0
		PROJECT TOTAL:		\$16,549,990
		INFLATED ESTIMATE:		\$17,211,987
MPO NAME: JEFFERSON ORANGE HARDIN REGIONAL TRANSPORTATION STUDY				

FISCAL YEAR 2020 TOTALS:	BEAUMONT	CATEGORY2U FUNDS:	\$16,549,990
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$16,549,990
		INFLATED ESTIMATE TOTAL:	\$17,211,987

BEAUMONT TOTALS:	3 PROJECTS	CATEGORY2U FUNDS:	\$34,689,990
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		DISTRICT PROJECT TOTAL:	\$34,689,990
		INFLATED ESTIMATE TOTAL:	\$35,351,988

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Urban Corridor Projects

CSJ: 0049-12-087 **CONTRACT CSJ: --**
DISTRICT: BRYAN **COUNTY: BRAZOS** **HWY NO: SH 6**
DESCRIPTION: UPGRADE FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES,
LIMITS FROM: FM 158 **TO: FM 2818**
LEVEL OF AUTHORITY: PLAN
PROJECT TYPE: HURR EVAC RT
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 6.3 **SCHEDULED DATE: 2019**
EXISTING: RURAL DIVIDED
PROPOSED: RURAL DIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2U	\$5,000,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$5,000,000
INFLATED ESTIMATE:		\$6,579,655

MPO NAME: BRYAN-COLLEGE STATION MPO

CSJ: 0506-01-099 **CONTRACT CSJ: --**
DISTRICT: BRYAN **COUNTY: BRAZOS** **HWY NO: FM 60**
DESCRIPTION: MISCELLANEOUS WORK CONSISTING OF THE CONSTRUCTION OF RAISED
LIMITS FROM: COLLEGE MAIN **TO: SH 308**
LEVEL OF AUTHORITY: PLAN
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.41 **SCHEDULED DATE: 2019**
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2U	\$4,000,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$4,000,000
INFLATED ESTIMATE:		\$5,263,724

MPO NAME: BRYAN-COLLEGE STATION MPO

FISCAL YEAR 2019 TOTALS: BRYAN

CATEGORY2U FUNDS:	\$9,000,000
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$9,000,000
INFLATED ESTIMATE TOTAL:	\$11,843,379

BRYAN TOTALS: 2 PROJECTS

CATEGORY2U FUNDS:	\$9,000,000
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$0
DISTRICT PROJECT TOTAL:	\$9,000,000
INFLATED ESTIMATE TOTAL:	\$11,843,379

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 2 - Urban Corridor Projects

CSJ: 0086-14-046 CONTRACT CSJ: 0086-14-046
 DISTRICT: LAREDO COUNTY: WEBB HWY NO: SL 20
 DESCRIPTION: WIDEN TO 6 LANES AND UPGRADE INTERSECTION AT SPUR 400 &
 LIMITS FROM: US 59 TO: SH 359
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: PROP 14
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.9 SCHEDULED DATE: 2014
 EXISTING: URBAN UNDIVIDED
 PROPOSED: URBAN UNDIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2U	\$2,990,000
LOCAL CONTRIBUTION:		(3) \$20,247,892
OTHER CATEGORIES:		(10, 3) \$15,262,739
PROJECT TOTAL:		\$38,500,631
INFLATED ESTIMATE:		\$38,500,631

MPO NAME: LAREDO MPO

FISCAL YEAR 2014 TOTALS: LAREDO

CATEGORY2U FUNDS:	\$2,990,000
LOCAL CONTRIBUTIONS:	\$20,247,892
OTHER CATEGORIES:	\$15,262,739
PROJECT TOTAL:	\$38,500,631
INFLATED ESTIMATE TOTAL:	\$38,500,631

CSJ: 0922-33-066 CONTRACT CSJ: 0922-33-066
 DISTRICT: LAREDO COUNTY: WEBB HWY NO: VA
 DESCRIPTION: LOOP 20, EXTENSION OF CUATRO VIENTOS - CONSTRUCT 2 LANE RURAL
 LIMITS FROM: MANGANA-HEIN ROAD TO: US 83 AT RIO BRAVO
 LEVEL OF AUTHORITY: DEVELOP
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2.74 SCHEDULED DATE: 2018
 EXISTING:
 PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
L20E	2U	\$6,830,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(1) \$9,767,126
PROJECT TOTAL:		\$16,597,126
INFLATED ESTIMATE:		\$16,597,126

MPO NAME: LAREDO MPO

FISCAL YEAR 2018 TOTALS: LAREDO

CATEGORY2U FUNDS:	\$6,830,000
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$9,767,126
PROJECT TOTAL:	\$16,597,126
INFLATED ESTIMATE TOTAL:	\$16,597,126

LAREDO TOTALS: 2 PROJECTS

CATEGORY2U FUNDS:	\$9,820,000
LOCAL CONTRIBUTIONS:	\$20,247,892
OTHER CATEGORIES:	\$25,029,865
DISTRICT PROJECT TOTAL:	\$55,097,757
INFLATED ESTIMATE TOTAL:	\$55,097,757

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 2 - Urban Corridor Projects

CSJ: 2224-01-058 CONTRACT CSJ: 2224-01-058
 DISTRICT: ODESSA COUNTY: ECTOR HWY NO: LP 338
 DESCRIPTION: PE FOR CONVERT TO FREEWAY
 LIMITS FROM: 0.5 MI WEST OF US 385 TO: SH 191
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 8.12 SCHEDULED DATE: 2015
 EXISTING: URBAN UNDIVIDED
 PROPOSED: URBAN UNDIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
L25E	2U	\$165,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$165,000
INFLATED ESTIMATE:		\$165,000

MPO NAME: MIDLAND ODESSA TRANSPORTATION ORGANIZATION

CSJ: 2224-01-085 CONTRACT CSJ: 2224-01-085
 DISTRICT: ODESSA COUNTY: ECTOR HWY NO: LP 338
 DESCRIPTION: WIDEN TO 4-LANE DIVIDED
 LIMITS FROM: YUKON ROAD TO: 0.5 MI W OF US 385
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 5.5 SCHEDULED DATE: 2015
 EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE:	CATEGORY:	AMOUNT:
L20E	2U	\$6,815,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$6,815,000
INFLATED ESTIMATE:		\$6,815,000

MPO NAME: MIDLAND ODESSA TRANSPORTATION ORGANIZATION

FISCAL YEAR	2015	TOTALS:	ODESSA	CATEGORY2U FUNDS:	\$6,980,000	
				LOCAL CONTRIBUTIONS:	\$0	
				OTHER CATEGORIES:	\$0	
				PROJECT TOTAL:	\$6,980,000	
				INFLATED ESTIMATE TOTAL:	\$6,980,000	
			ODESSA TOTALS:	2 PROJECTS	CATEGORY2U FUNDS:	\$6,980,000
					LOCAL CONTRIBUTIONS:	\$0
					OTHER CATEGORIES:	\$0
					DISTRICT PROJECT TOTAL:	\$6,980,000
					INFLATED ESTIMATE TOTAL:	\$6,980,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 2 - Urban Corridor Projects

CSJ: 0047-18-068	CONTRACT CSJ: 0047-18-068	LENGTH MILES: 0.3	SCHEDULED DATE: 2013
DISTRICT: PARIS	COUNTY: GRAYSON	HWY NO: US 75	EXISTING: URBAN UNDIVIDED
DESCRIPTION: WIDEN EXISTING BRIDGE OVERPASS			PROPOSED: URBAN UNDIVIDED
LIMITS FROM: @ LOY LAKE ROAD (SHERMAN)	TO: .		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
MPO NAME: SHERMAN-DENISON MPO			

APPN CODE: CATEGORY: AMOUNT:		
L05E	2U	\$2,240,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11, 3) \$2,534,640
PROJECT TOTAL:		\$4,774,640
INFLATED ESTIMATE:		\$4,774,640

FISCAL YEAR 2013 TOTALS:	PARIS	CATEGORY2U FUNDS:	\$2,240,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$2,534,640
		PROJECT TOTAL:	\$4,774,640
		INFLATED ESTIMATE TOTAL:	\$4,774,640

CSJ: 0202-08-056	CONTRACT CSJ: --	LENGTH MILES: 0.59	SCHEDULED DATE: 2015
DISTRICT: PARIS	COUNTY: GRAYSON	HWY NO: FM 131	EXISTING: URBAN UNDIVIDED
DESCRIPTION: WIDEN FROM 2-LANE TO 4-LANE			PROPOSED: URBAN UNDIVIDED
LIMITS FROM: US 82	TO: LAMBERTH STREET		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
MPO NAME: SHERMAN-DENISON MPO			

APPN CODE: CATEGORY: AMOUNT:		
L20E	2U	\$2,920,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11) \$121,827
PROJECT TOTAL:		\$3,041,827
INFLATED ESTIMATE:		\$3,041,827

FISCAL YEAR 2015 TOTALS:	PARIS	CATEGORY2U FUNDS:	\$2,920,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$121,827
		PROJECT TOTAL:	\$3,041,827
		INFLATED ESTIMATE TOTAL:	\$3,041,827

CSJ: 0202-08-054	CONTRACT CSJ: 0202-08-054	LENGTH MILES: 0.5	SCHEDULED DATE: 2018
DISTRICT: PARIS	COUNTY: GRAYSON	HWY NO: FM 131	EXISTING: URBAN UNDIVIDED
DESCRIPTION: WIDEN FROM 2-LANE TO 4-LANE			PROPOSED: URBAN UNDIVIDED
LIMITS FROM: LAMBERTH ST (SHERMAN)	TO: TAYLOR ST (SHERMAN)		
LEVEL OF AUTHORITY: PLAN			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
MPO NAME: SHERMAN-DENISON MPO			

APPN CODE: CATEGORY: AMOUNT:		
L20E	2U	\$2,158,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11) \$366,553
PROJECT TOTAL:		\$2,524,553
INFLATED ESTIMATE:		\$2,524,553

FISCAL YEAR 2018 TOTALS:	PARIS	CATEGORY2U FUNDS:	\$2,158,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$366,553
		PROJECT TOTAL:	\$2,524,553
		INFLATED ESTIMATE TOTAL:	\$2,524,553

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 2 - Urban Corridor Projects

CSI: 0047-18-069	CONTRACT CSJ: --	LENGTH MILES: 2	SCHEDULED DATE: 2019
DISTRICT: PARIS	COUNTY: GRAYSON	HWY NO: US 75	EXISTING: URBAN DIVIDED
DESCRIPTION: BUILD NEW RAMPS			PROPOSED: URBAN DIVIDED
LIMITS FROM: INTER OF LOY LAKE AND US 75	TO: INTER OF FM 691 AND US 75		
LEVEL OF AUTHORITY: PLAN			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
L05E	2U	\$7,230,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11) \$2,284,181
PROJECT TOTAL:		\$9,514,181
INFLATED ESTIMATE:		\$9,514,181

MPO NAME: SHERMAN-DENISON MPO

FISCAL YEAR 2019 TOTALS:	PARIS	
		CATEGORY2U FUNDS: \$7,230,000
		LOCAL CONTRIBUTIONS: \$0
		OTHER CATEGORIES: \$2,284,181
		PROJECT TOTAL: \$9,514,181
		INFLATED ESTIMATE TOTAL: \$9,514,181

	PARIS TOTALS: 4 PROJECTS	
		CATEGORY2U FUNDS: \$14,548,000
		LOCAL CONTRIBUTIONS: \$0
		OTHER CATEGORIES: \$5,307,201
		DISTRICT PROJECT TOTAL: \$19,855,201
		INFLATED ESTIMATE TOTAL: \$19,855,201

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Urban Corridor Projects

CSJ: 0158-02-084	CONTRACT CSJ: 0158-02-084	LENGTH MILES: 1.75	SCHEDULED DATE: 2018
DISTRICT: SAN ANGELO	COUNTY: TOM GREEN	HWY NO: US 67	EXISTING: URBAN DIVIDED
DESCRIPTION: CONSTRUCT INTERCHANGE		PROPOSED: URBAN DIVIDED	
LIMITS FROM: AT TRACTOR TRAIL	TO: .	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: PLAN		L20E	2U
PROJECT TYPE: N/A			\$11,320,000
NON-TRADITIONAL FUND SOURCE: N/A		LOCAL CONTRIBUTION:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	(11) \$3,003,347
		PROJECT TOTAL:	\$14,323,347
		INFLATED ESTIMATE:	\$14,323,347

MPO NAME: SAN ANGELO MPO

FISCAL YEAR 2018 TOTALS:	SAN ANGELO	CATEGORY2U FUNDS:	\$11,320,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$3,003,347
		PROJECT TOTAL:	\$14,323,347
		INFLATED ESTIMATE TOTAL:	\$14,323,347

SAN ANGELO TOTALS:	1 PROJECT	CATEGORY2U FUNDS:	\$11,320,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$3,003,347
		DISTRICT PROJECT TOTAL:	\$14,323,347
		INFLATED ESTIMATE TOTAL:	\$14,323,347

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 2 - Urban Corridor Projects

CSJ: 2158-01-011	CONTRACT CSJ: 2158-01-011	LENGTH MILES: 2	SCHEDULED DATE: 2015						
DISTRICT: TYLER	COUNTY: GREGG	HWY NO: FM 2275	EXISTING:						
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED ROADWAY ON NEW LOCATION (PH 1 OF 3)		PROPOSED:							
LIMITS FROM: SH 300 IN N LONGVIEW, E	TO: MCCANN RD, 0.1 MI N OF GRAY STO								
LEVEL OF AUTHORITY: CONSTRUCT									
PROJECT TYPE: N/A	<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td>CATEGORY:</td> <td>AMOUNT:</td> </tr> <tr> <td style="text-align: right;">L20E</td> <td>2U</td> <td>\$12,227,348</td> </tr> </table>			APPN CODE:	CATEGORY:	AMOUNT:	L20E	2U	\$12,227,348
APPN CODE:	CATEGORY:	AMOUNT:							
L20E	2U	\$12,227,348							
NON-TRADITIONAL FUND SOURCE: N/A	LOCAL CONTRIBUTION: \$0								
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	OTHER CATEGORIES: (1) \$110,160								

MPO NAME: LONGVIEW MPO

FISCAL YEAR 2015 TOTALS:	TYLER		
		CATEGORY2U FUNDS:	\$12,227,348
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$110,160
		PROJECT TOTAL:	\$12,337,508
		INFLATED ESTIMATE TOTAL:	\$12,337,508

CSJ: 0191-03-082	CONTRACT CSJ: --	LENGTH MILES: 2.17	SCHEDULED DATE: 2016															
DISTRICT: TYLER	COUNTY: SMITH	HWY NO: FM 2493	EXISTING:															
DESCRIPTION: ACQUISITION, RELOCATION ASSISTANCE & UTILITY ADJUSTMENTS		PROPOSED:																
LIMITS FROM: FM 2813 IN GRESHAM, S	TO: FM 346 IN FLINT																	
LEVEL OF AUTHORITY: CONSTRUCT																		
PROJECT TYPE: ROW	<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td>CATEGORY:</td> <td>AMOUNT:</td> </tr> <tr> <td style="text-align: right;">L24E</td> <td>2U</td> <td>\$940,000</td> </tr> <tr> <td style="text-align: right;">L24E</td> <td>2U</td> <td>\$1,100,000</td> </tr> <tr> <td style="text-align: right;">L24E</td> <td>2U</td> <td>\$200,000</td> </tr> <tr> <td style="text-align: right;">L24E</td> <td>2U</td> <td>\$500,000</td> </tr> </table>			APPN CODE:	CATEGORY:	AMOUNT:	L24E	2U	\$940,000	L24E	2U	\$1,100,000	L24E	2U	\$200,000	L24E	2U	\$500,000
APPN CODE:	CATEGORY:	AMOUNT:																
L24E	2U	\$940,000																
L24E	2U	\$1,100,000																
L24E	2U	\$200,000																
L24E	2U	\$500,000																
NON-TRADITIONAL FUND SOURCE: N/A	LOCAL CONTRIBUTION: \$0																	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	OTHER CATEGORIES: (ROW) \$900,000																	

MPO NAME: TYLER MPO

FISCAL YEAR 2016 TOTALS:	TYLER		
		CATEGORY2U FUNDS:	\$2,740,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$900,000
		PROJECT TOTAL:	\$3,640,000
		INFLATED ESTIMATE TOTAL:	

CSJ: 2073-01-009	CONTRACT CSJ: 2073-01-009	LENGTH MILES: 1.63	SCHEDULED DATE: 2019						
DISTRICT: TYLER	COUNTY: GREGG	HWY NO: FM 2206	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)						
DESCRIPTION: WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)							
LIMITS FROM: 2.05 MI E OF SH 42 (FISHER RD), E	TO: SL 281 IN LONGVIEW								
LEVEL OF AUTHORITY: DEVELOP									
PROJECT TYPE: N/A	<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td>CATEGORY:</td> <td>AMOUNT:</td> </tr> <tr> <td style="text-align: right;">L20E</td> <td>2U</td> <td>\$8,356,162</td> </tr> </table>			APPN CODE:	CATEGORY:	AMOUNT:	L20E	2U	\$8,356,162
APPN CODE:	CATEGORY:	AMOUNT:							
L20E	2U	\$8,356,162							
NON-TRADITIONAL FUND SOURCE: N/A	LOCAL CONTRIBUTION: \$0								
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	OTHER CATEGORIES: \$0								

MPO NAME: LONGVIEW MPO

FISCAL YEAR 2019 TOTALS:	TYLER		
		CATEGORY2U FUNDS:	\$8,356,162
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$8,356,162
		INFLATED ESTIMATE TOTAL:	\$8,356,162

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Urban Corridor Projects

CSJ: 0191-03-081	CONTRACT CSJ: 0191-03-081	LENGTH MILES: 2.17	SCHEDULED DATE: 2020
DISTRICT: TYLER	COUNTY: SMITH	HWY NO: FM 2493	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: FM 2813 IN GRESHAM, S	TO: FM 346 IN FLINT	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: DEVELOP		L20E	2U
PROJECT TYPE: N/A			\$13,760,000
NON-TRADITIONAL FUND SOURCE: N/A		LOCAL CONTRIBUTION:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	(11) \$0
		PROJECT TOTAL:	\$13,760,000
MPO NAME: TYLER MPO		INFLATED ESTIMATE:	\$13,759,583

FISCAL YEAR 2020 TOTALS:	TYLER	CATEGORY2U FUNDS:	\$13,760,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$13,760,000
		INFLATED ESTIMATE TOTAL:	\$13,759,583
<hr/>			
	TYLER TOTALS: 4 PROJECTS	CATEGORY2U FUNDS:	\$37,083,510
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$1,010,160
		DISTRICT PROJECT TOTAL:	\$38,093,670
		INFLATED ESTIMATE TOTAL:	\$34,453,253

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

**2013 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Urban Corridor Projects**

CSJ: 0833-03-040 **CONTRACT CSJ:** 0833-03-040
DISTRICT: WACO **COUNTY:** MC LENNAN **HWY NO:** FM 1637
DESCRIPTION: RIGHT OF WAY ACQUISITION,RELOCATION ASSISTNCE & UTILITY ADJU
LIMITS FROM: FM 3051 **TO:** 0.65 MI W OF FM 2490
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: ROW
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.001 **SCHEDULED DATE:** 2014
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
L20E	2U	\$10,000
L20E	2U	\$290,000
L20E	2U	\$100,000
L20E	2U	\$700,000
L20E	2U	\$100,000
L20E	2U	\$4,000,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$5,200,000
INFLATED ESTIMATE:		

MPO NAME: WACO MPO

FISCAL YEAR 2014 TOTALS: **WACO**

CATEGORY2U FUNDS: **\$5,200,000**
LOCAL CONTRIBUTIONS: \$0
OTHER CATEGORIES: \$0
PROJECT TOTAL: \$5,200,000
INFLATED ESTIMATE TOTAL:

CSJ: 0833-03-035 **CONTRACT CSJ:** 0833-03-035
DISTRICT: WACO **COUNTY:** MC LENNAN **HWY NO:** FM 1637
DESCRIPTION: RECONSTRUCT AND WIDEN FROM TWO TO FOUR LANES WITH RAISED
LIMITS FROM: FM 3051 **TO:** 0.65 MI W OF FM 2490
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 4.08 **SCHEDULED DATE:** 2015
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE:	CATEGORY:	AMOUNT:
L20E	2U	\$14,110,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(10, 11) \$2,762,960
PROJECT TOTAL:		\$16,872,960
INFLATED ESTIMATE:		\$16,872,960

MPO NAME: WACO MPO

FISCAL YEAR 2015 TOTALS: **WACO**

CATEGORY2U FUNDS: **\$14,110,000**
LOCAL CONTRIBUTIONS: \$0
OTHER CATEGORIES: \$2,762,960
PROJECT TOTAL: \$16,872,960
INFLATED ESTIMATE TOTAL: \$16,872,960

CSJ: 0015-01-171 **CONTRACT CSJ:** 0015-01-171
DISTRICT: WACO **COUNTY:** MC LENNAN **HWY NO:** IH 35
DESCRIPTION: RECONST.,WIDEN MAINLANES FROM 6 TO 8,RECONST.FRONTAGE RD AND
LIMITS FROM: S LP 340 **TO:** N LP 340
LEVEL OF AUTHORITY: PLAN
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 7.93 **SCHEDULED DATE:** 2019
EXISTING: URBAN FREEWAY
PROPOSED: URBAN FREEWAY

APPN CODE:	CATEGORY:	AMOUNT:
L01E	2U	\$22,040,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11) \$313,522,405
PROJECT TOTAL:		\$335,562,405
INFLATED ESTIMATE:		\$335,562,405

MPO NAME: WACO MPO

FISCAL YEAR 2019 TOTALS: **WACO**

CATEGORY2U FUNDS: **\$22,040,000**
LOCAL CONTRIBUTIONS: \$0
OTHER CATEGORIES: \$313,522,405
PROJECT TOTAL: \$335,562,405
INFLATED ESTIMATE TOTAL: \$335,562,405

WACO TOTALS: 3 PROJECTS

CATEGORY2U FUNDS: **\$41,350,000**
LOCAL CONTRIBUTIONS: \$0
OTHER CATEGORIES: \$316,285,365
DISTRICT PROJECT TOTAL: \$357,635,365
INFLATED ESTIMATE TOTAL: \$352,435,365

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Urban Corridor Projects

CSJ: 2350-01-042	CONTRACT CSJ: 2350-01-042	LENGTH MILES: 3.95	SCHEDULED DATE: 2017
DISTRICT: YOAKUM	COUNTY: VICTORIA	HWY NO: US 77	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CONSTRUCT TURN LANES			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: BU 59-T SOUTH OF VICTORIA	TO: 0.24 MI. WEST OF FM 236		
LEVEL OF AUTHORITY: PLAN			
PROJECT TYPE: HURR EVAC RT			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	L240	2U	\$12,166,520
	LOCAL CONTRIBUTION:		\$0
	OTHER CATEGORIES:		\$0
	PROJECT TOTAL:		\$12,166,520
	INFLATED ESTIMATE:		\$12,166,520

MPO NAME: VICTORIA MPO

FISCAL YEAR	2017	TOTALS:	YOAKUM	CATEGORY2U FUNDS:	\$12,166,520
				LOCAL CONTRIBUTIONS:	\$0
				OTHER CATEGORIES:	\$0
				PROJECT TOTAL:	\$12,166,520
				INFLATED ESTIMATE TOTAL:	\$12,166,520

	YOAKUM TOTALS:	1 PROJECT	CATEGORY2U FUNDS:	\$12,166,520
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$0
			DISTRICT PROJECT TOTAL:	\$12,166,520
			INFLATED ESTIMATE TOTAL:	\$12,166,520

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 2 - Urban Corridor Projects

REPORT TOTALS:

CATEGORY2U FUNDS:	\$208,775,014
LOCAL CONTRIBUTIONS:	\$20,247,892
OTHER CATEGORIES:	\$368,196,284
REPORT PROJECT TOTAL:	\$597,219,190
INFLATED ESTIMATE TOTAL:	\$591,822,789

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)



2013

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 3

**NON-TRADITIONALLY FUNDED
TRANSPORTATION PROJECTS**

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2013

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 3

**CONCESSION AND SURPLUS
TOLL REVENUE FUNDED
PROJECTS**

These projects have been approved by previous Minute Order. For information only.

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2013

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 3

**SH 121 SURPLUS TOLL REVENUE
PROJECTS**

These projects have been approved by previous Minute Order. For information only.

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Category 3 Non-Traditionally Funded - Concession and Surplus Toll Revenue SH 121 Projects

CSJ: 0009-11-226 CONTRACT CSJ: 1068-04-116
 DISTRICT: DALLAS COUNTY: DALLAS HWY NO: IH 30 LENGTH MILES: 0.52 SCHEDULED DATE: 2013
 DESCRIPTION: RECONSTRUCT INTERCHANGE WITH HOV/MANAGED LANES AND COLLECTO EXISTING:
 LIMITS FROM: IH 35E INTERCHANGE TO: WEST OF HOTEL STREET PROPOSED:
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
9000	3	\$72,000,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES: (3, 7)		\$52,139,987
PROJECT TOTAL:		\$124,139,987

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0047-14-069 CONTRACT CSJ: 0047-14-069
 DISTRICT: DALLAS COUNTY: COLLIN HWY NO: US 75 LENGTH MILES: 2.65 SCHEDULED DATE: 2013
 DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE EXISTING: RURAL FREEWAY
 LIMITS FROM: NORTH OF MELISSA ROAD TO: COLLIN COUNTY OUTER LOOP (CR 36 PROPOSED: RURAL FREEWAY
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
9010	3	\$17,047,090
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$17,047,090

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0081-03-933 CONTRACT CSJ: --
 DISTRICT: DALLAS COUNTY: DENTON HWY NO: US 377 LENGTH MILES: 0.001 SCHEDULED DATE: 2013
 DESCRIPTION: INSTALLATION OF TRAFFIC SIGNALS AND SUBSEQUENT RETIMING EXISTING:
 LIMITS FROM: AT SH 114 AND VARIOUS LOCATI TO: . PROPOSED:
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
9000	3	\$728,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$728,000

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0081-04-025 CONTRACT CSJ: 0081-04-025
 DISTRICT: DALLAS COUNTY: DENTON HWY NO: US 377 LENGTH MILES: 1.62 SCHEDULED DATE: 2013
 DESCRIPTION: WIDEN 2 LANE TO 6 LANE DIVIDED URBAN SECTION EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 LIMITS FROM: IH 35E TO: 0.26 MILES SOUTH OF FM 1830 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
9000	3	\$15,380,752
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$15,380,752

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0081-04-035 CONTRACT CSJ: 0081-04-025
 DISTRICT: DALLAS COUNTY: DENTON HWY NO: US 377 LENGTH MILES: 0.001 SCHEDULED DATE: 2013
 DESCRIPTION: REPLACE RAILROAD OVERPASS EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 LIMITS FROM: AT UNION PACIFIC RR OVERPAS TO: (0.4 MI S OF IH 35E) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
9000	3	\$6,960,154
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$6,960,154

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0081-11-012 CONTRACT CSJ: 0081-11-012
 DISTRICT: DALLAS COUNTY: DENTON HWY NO: FM 426 LENGTH MILES: 2.5 SCHEDULED DATE: 2013
 DESCRIPTION: WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 LIMITS FROM: 1.4 MILES WEST OF LP 288 TO: 1.1 MILES EAST OF LP 288 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
9000	3	\$11,920,598
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES: (12)		\$6,000,000
PROJECT TOTAL:		\$17,920,598

* Concession funds include PE, ROW and Construction Cost.

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded - Concession and Surplus Toll Revenue SH 121 Projects

CSJ: 0091-05-059 CONTRACT CSJ: 0091-05-059
 DISTRICT: DALLAS COUNTY: COLLIN HWY NO: SH 289 LENGTH MILES: 0.1 SCHEDULED DATE: 2013
 DESCRIPTION: WIDEN BRIDGE TO PROVIDE 2 LEFT TURN LANES FOR PGBT ENTRANCE EXISTING:
 LIMITS FROM: AT PGBT TO: . PROPOSED:
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
9000	3	\$1,617,480
LOCAL CONTRIBUTION:		\$305,656
OTHER CATEGORIES: (5)		\$1,450,000
PROJECT TOTAL:		\$3,373,136

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0091-05-060 CONTRACT CSJ: 0091-05-060
 DISTRICT: DALLAS COUNTY: COLLIN HWY NO: SH 289 LENGTH MILES: 3.85 SCHEDULED DATE: 2013
 DESCRIPTION: ADD TURNING BAYS AT INTERSECTIONS; SIGNAL IMPROVEMENTS, ADD EXISTING:
 LIMITS FROM: SH 121 TO: FM 3537 PROPOSED:
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
9000	3	\$2,988,067
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$2,988,067

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0549-03-018 CONTRACT CSJ: 0549-03-018
 DISTRICT: DALLAS COUNTY: COLLIN HWY NO: SH 121 LENGTH MILES: 8.16 SCHEDULED DATE: 2013
 DESCRIPTION: WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 LIMITS FROM: SH 5 TO: EAST OF FM 455 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
9010	3	\$31,580,528
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$31,580,528

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0619-05-034 CONTRACT CSJ: 0619-05-036
 DISTRICT: DALLAS COUNTY: DENTON HWY NO: FM 544 LENGTH MILES: 2.12 SCHEDULED DATE: 2013
 DESCRIPTION: RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 LIMITS FROM: FM 2281 TO: 0.17 MILE WEST OF JOSEY LANE PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
9000	3	\$25,106,099
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$25,106,099

* Concession funds include PE, ROW and Construction Cost.

CSJ: 1047-03-063 CONTRACT CSJ: 1047-03-063
 DISTRICT: DALLAS COUNTY: DALLAS HWY NO: FM 1382 LENGTH MILES: 0.55 SCHEDULED DATE: 2013
 DESCRIPTION: WIDEN FROM 4 LANES TO 6 LANES AND UPGRADE TRAFFIC SIGNALS EXISTING: URBAN DIVIDED
 LIMITS FROM: NEW CLARK ROAD TO: WEST OF STRAUS RD IN CEDAR HILL PROPOSED: URBAN DIVIDED
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
9010	3	\$2,492,884
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$2,492,884

* Concession funds include PE, ROW and Construction Cost.

CSJ: 1392-01-032 CONTRACT CSJ: 1392-01-035
 DISTRICT: DALLAS COUNTY: COLLIN HWY NO: FM 1378 LENGTH MILES: 0.55 SCHEDULED DATE: 2013
 DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 LIMITS FROM: ROCKRIDGE ROAD TO: SOUTH OF STACY ROAD IN ALLEN PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
9010	3	\$5,573,871
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$5,573,871

* Concession funds include PE, ROW and Construction Cost.

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Concession and Surplus Toll Revenue SH 121 Projects

CSJ: 1567-01-025 CONTRACT CSJ: 1567-01-025
 DISTRICT: DALLAS COUNTY: DENTON HWY NO: FM 720
 DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED
 LIMITS FROM: ELDORADO PKWY (FM 720) TO: US 380
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 4.69 SCHEDULED DATE: 2013
 EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

<u>APPN CODE: CATEGORY: AMOUNT:</u>		
9000	3	\$35,317,276
LOCAL CONTRIBUTION:		\$6,811,845
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$42,129,121

* Concession funds include PE, ROW and Construction Cost.

CSJ: 3392-01-008 CONTRACT CSJ: 3392-01-008
 DISTRICT: DALLAS COUNTY: COLLIN HWY NO: FM 2786
 DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH
 LIMITS FROM: SH 5 TO: EAST OF ANGEL PARKWAY IN ALLEN
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.93 SCHEDULED DATE: 2013
 EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

<u>APPN CODE: CATEGORY: AMOUNT:</u>		
9010	3	\$2,250,000
LOCAL CONTRIBUTION:		\$975,000
OTHER CATEGORIES: (5, 7)		\$6,784,673
PROJECT TOTAL:		\$10,009,673

* Concession funds include PE, ROW and Construction Cost.

CSJ: 3392-01-009 CONTRACT CSJ: 3392-01-008
 DISTRICT: DALLAS COUNTY: COLLIN HWY NO: FM 2786
 DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE)
 LIMITS FROM: EAST OF ANGEL PKWY IN ALLEN TO: FM 1378
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.01 SCHEDULED DATE: 2013
 EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

<u>APPN CODE: CATEGORY: AMOUNT:</u>		
9000	3	\$6,679,643
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$6,679,643

* Concession funds include PE, ROW and Construction Cost.

FISCAL YEAR	2013	TOTALS:	DALLAS	FUNDS:	\$237,642,442
				LOCAL CONTRIBUTIONS:	\$8,092,501
				OTHER CATEGORIES:	\$66,374,660
				PROJECT TOTAL:	\$312,109,603

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded - Concession and Surplus Toll Revenue SH 121 Projects

CSJ: 0047-06-133	CONTRACT CSJ: 0047-06-133	LENGTH MILES: 0.001	SCHEDULED DATE: 2014
DISTRICT: DALLAS	COUNTY: COLLIN	HWY NO: US 75	EXISTING: URBAN FREEWAY
DESCRIPTION: WIDEN D-C FROM PGBT TO NB US 75 & SB US 75 TO PGBT; WIDEN	TO: PARK BLVD	PROPOSED: URBAN FREEWAY	
LIMITS FROM: PGBT			
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: 9000	CATEGORY: 3
			AMOUNT: \$16,470,000
		LOCAL CONTRIBUTION:	\$2,500,000
		OTHER CATEGORIES: (7)	\$5,187,500
		PROJECT TOTAL:	\$24,157,500

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0047-06-139	CONTRACT CSJ: 0047-06-139	LENGTH MILES: 6.97	SCHEDULED DATE: 2014
DISTRICT: DALLAS	COUNTY: COLLIN	HWY NO: US 75	EXISTING: URBAN FREEWAY
DESCRIPTION: WIDEN 6 LANE FREEWAY TO 8 LANES AND FRONTAGE ROADS	TO: SH 121 SOUTH	PROPOSED: URBAN FREEWAY	
LIMITS FROM: LEGACY DRIVE			
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: 9010	CATEGORY: 3
			AMOUNT: \$63,074,049
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$63,074,049

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0135-02-044	CONTRACT CSJ: 0135-02-044	LENGTH MILES: 1.49	SCHEDULED DATE: 2014
DISTRICT: DALLAS	COUNTY: COLLIN	HWY NO: US 380	EXISTING: RURAL DIVIDED
DESCRIPTION: WIDEN EXISTING FOUR LANE DIVIDED TO SIX LANE DIVIDED	TO: COIT RD (CR 72/CR 74)	PROPOSED: RURAL DIVIDED	
LIMITS FROM: CR 73 (LOVERS LANE)			
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: 9000	CATEGORY: 3
			AMOUNT: \$51,082,520
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$51,082,520

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0135-11-018	CONTRACT CSJ: 0135-02-044	LENGTH MILES: 2.21	SCHEDULED DATE: 2014
DISTRICT: DALLAS	COUNTY: COLLIN	HWY NO: US 380	EXISTING: RURAL DIVIDED
DESCRIPTION: WIDEN EXISTING FOUR LANE DIVIDED TO SIX LANE DIVIDED WITH	TO: EAST OF SH 289 (CONTROL-SECT BRE	PROPOSED: RURAL DIVIDED	
LIMITS FROM: WEST OF CR 26 (DENTON COUNT			
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: 9000	CATEGORY: 3
			AMOUNT: \$27,591,719
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$27,591,719

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0173-03-015	CONTRACT CSJ: 0173-03-015	LENGTH MILES: 4.53	SCHEDULED DATE: 2014
DISTRICT: DALLAS	COUNTY: KAUFMAN	HWY NO: SH 34	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CONSTRUCT 4 LNS OF ULTIMATE 6 LN URBAN ROADWAY WITH	TO: SH 243 IN KAUFMAN	PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: US 175 INTERCHANGE			
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: 9000	CATEGORY: 3
			AMOUNT: \$9,184,438
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES: (11, 7)	\$9,000,000
		PROJECT TOTAL:	\$18,184,438

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0353-02-063	CONTRACT CSJ: 0353-02-063	LENGTH MILES: 0.21	SCHEDULED DATE: 2014
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: SH 114	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CONSTRUCT INTERCHANGE	TO: .	PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: AT FM 156			
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: 9000	CATEGORY: 3
			AMOUNT: \$33,835,814
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$33,835,814

* Concession funds include PE, ROW and Construction Cost.

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded - Concession and Surplus Toll Revenue SH 121 Projects

CSJ: 0364-04-048	CONTRACT CSJ: 0364-04-048	LENGTH MILES: 0.1	SCHEDULED DATE: 2014
DISTRICT: DALLAS	COUNTY: COLLIN	HWY NO: SH 121	EXISTING: URBAN FREEWAY
DESCRIPTION: CONSTRUCT RIGHT TURN LANE			PROPOSED: URBAN FREEWAY
LIMITS FROM: ON SOUTHBOUND FRTG RD AT O	TO: .		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: 9000	CATEGORY: 3
			AMOUNT: \$235,574
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$235,574

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0718-01-064	CONTRACT CSJ: 0718-01-064	LENGTH MILES: 5.15	SCHEDULED DATE: 2014
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: FM 156	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN CROSS SECTION			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: SH 114	TO: N JUSTIN CITY LIMIT (N OF FM 407)		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: 9000	CATEGORY: 3
			AMOUNT: \$27,512,786
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$27,512,786

* Concession funds include PE, ROW and Construction Cost.

CSJ: 1315-02-009	CONTRACT CSJ: 1315-02-009	LENGTH MILES: 3.49	SCHEDULED DATE: 2014
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: FM 423	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: US 380	TO: 0.8 MI SOUTH OF FM 2934		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: 9000	CATEGORY: 3
			AMOUNT: \$44,028,407
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$44,028,407

* Concession funds include PE, ROW and Construction Cost.

CSJ: 2054-02-016	CONTRACT CSJ: 2054-02-016	LENGTH MILES: 3.36	SCHEDULED DATE: 2014
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: FM 2181	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: WEST OF BARREL STRAP ROAD	TO: WEST FRTG ROAD OF 135E IN CORINT		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: 9000	CATEGORY: 3
			AMOUNT: \$26,578,750
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES: (7)	\$17,750,000
		PROJECT TOTAL:	\$44,328,750

* Concession funds include PE, ROW and Construction Cost.

CSJ: 2374-03-074	CONTRACT CSJ: 2374-03-074	LENGTH MILES: 0.5	SCHEDULED DATE: 2014
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: IH 20	EXISTING: URBAN FREEWAY
DESCRIPTION: IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE			PROPOSED: URBAN FREEWAY
LIMITS FROM: AT BONNIE VIEW RD	TO: IN CITY OF DALLAS		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: 9000	CATEGORY: 3
			AMOUNT: \$674,916
		LOCAL CONTRIBUTION:	\$1,000,000
		OTHER CATEGORIES: (7)	\$1,500,000
		PROJECT TOTAL:	\$3,174,916

* Concession funds include PE, ROW and Construction Cost.

CSJ: 2679-02-008	CONTRACT CSJ: 2679-02-008	LENGTH MILES: 2.5	SCHEDULED DATE: 2014
DISTRICT: DALLAS	COUNTY: COLLIN	HWY NO: FM 2514	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: FM 2551	TO: FM 1378		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: 9010	CATEGORY: 3
			AMOUNT: \$18,138,686
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$18,138,686

* Concession funds include PE, ROW and Construction Cost.

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Concession and Surplus Toll Revenue SH 121 Projects

FISCAL YEAR	2014	TOTALS:	DALLAS	FUNDS:	\$318,407,659
				LOCAL CONTRIBUTIONS:	\$3,500,000
				OTHER CATEGORIES:	\$33,437,500
				PROJECT TOTAL:	\$355,345,159

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded - Concession and Surplus Toll Revenue SH 121 Projects

CSJ: 0135-10-930	CONTRACT CSJ: --	LENGTH MILES: 0.001	SCHEDULED DATE: 2015
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: US 380	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: FM 423	TO: DENTON/COLLIN COUNTY LINE		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		9010 3	\$14,277,120
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$14,277,120

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0195-03-050	CONTRACT CSJ: 0195-03-050	LENGTH MILES: 3.05	SCHEDULED DATE: 2015
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: IH 35E	EXISTING: URBAN FREEWAY
DESCRIPTION: RECONSTRUCT 4 LANE TO 6/8 MAINLANES, 2 CONCURRENT MANAGED/			PROPOSED: URBAN FREEWAY
LIMITS FROM: US 77 S OF DENTON	TO: IH 35W		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: TOLL CANDIDATE			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		9010 3	\$750,000
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES: (11)	\$194,582,634
		PROJECT TOTAL:	\$195,332,634

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0196-01-056	CONTRACT CSJ: 0195-03-050	LENGTH MILES: 5.58	SCHEDULED DATE: 2015
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: IH 35E	EXISTING: RURAL FREEWAY
DESCRIPTION: RECONST 4 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND			PROPOSED: RURAL FREEWAY
LIMITS FROM: FM 2181 S IN CORINTH	TO: LP 288		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: TOLL CANDIDATE			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		9010 3	\$1,000,000
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES: (10)	\$7,010,325
		PROJECT TOTAL:	\$8,010,325

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0196-01-074	CONTRACT CSJ: 0195-03-050	LENGTH MILES: 0.58	SCHEDULED DATE: 2015
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: IH 35E	EXISTING: RURAL FREEWAY
DESCRIPTION: RECONST 4 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND			PROPOSED: RURAL FREEWAY
LIMITS FROM: LP 288 (SOUTH OF DENTON)	TO: US 77		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: TOLL CANDIDATE			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		9010 3	\$500,000
		LOCAL CONTRIBUTION:	\$61,316,097
		OTHER CATEGORIES: (10)	\$1,980,000
		PROJECT TOTAL:	\$63,796,097

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0196-01-096	CONTRACT CSJ: 0196-02-068	LENGTH MILES: 2.1	SCHEDULED DATE: 2015
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: IH 35E	EXISTING: RURAL FREEWAY
DESCRIPTION: RECONST 6 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND			PROPOSED: RURAL FREEWAY
LIMITS FROM: NORTH END OF LAKE LEWISVILL	TO: FM 2181_S. IN CORINTH		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: TOLL CANDIDATE			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		9000 3	\$37,750,000
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$37,750,000

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0196-02-068	CONTRACT CSJ: 0196-02-068	LENGTH MILES: 3.74	SCHEDULED DATE: 2015
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: IH 35E	EXISTING: URBAN FREEWAY
DESCRIPTION: RECONST 6 TO 6/8 MNLNS, 6/8 COLLECTOR DISTRIBUTOR LN FROM_DAL			PROPOSED: URBAN FREEWAY
LIMITS FROM: DALLAS COUNTY LINE	TO: NORTH OF CORPORATE DRIVE		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: TOLL CANDIDATE			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		9000 3	\$141,700,000
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES: (10, 5)	\$78,233,928
		PROJECT TOTAL:	\$219,933,928

* Concession funds include PE, ROW and Construction Cost.

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded - Concession and Surplus Toll Revenue SH 121 Projects

CSJ: 0196-02-073 CONTRACT CSJ: 0196-02-068
 DISTRICT: DALLAS COUNTY: DENTON HWY NO: IH 35E LENGTH MILES: 1.84 SCHEDULED DATE: 2015
 DESCRIPTION: RECONSTRUCT 6 LANE TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV EXISTING: RURAL FREEWAY
 LIMITS FROM: SOUTH OF GARDEN RIDGE BLVD TO: NORTH END OF LAKE LEWISVILLE BR PROPOSED: RURAL FREEWAY
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: TOLL CANDIDATE
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
9000	3	\$98,100,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$98,100,000

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0196-02-114 CONTRACT CSJ: 0196-02-068
 DISTRICT: DALLAS COUNTY: DENTON HWY NO: IH 35E LENGTH MILES: 4.72 SCHEDULED DATE: 2015
 DESCRIPTION: RECONSTRUCT 6 LANE TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV EXISTING: URBAN FREEWAY
 LIMITS FROM: NORTH OF CORPORATE DR TO: SOUTH OF GARDEN RIDGE BLVD PROPOSED: URBAN FREEWAY
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: TOLL CANDIDATE
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
9000	3	\$151,124,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES: (5, 7)		\$7,270,000
PROJECT TOTAL:		\$158,394,000

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0196-03-180 CONTRACT CSJ: 0196-03-180
 DISTRICT: DALLAS COUNTY: DALLAS HWY NO: IH 35E LENGTH MILES: 1.15 SCHEDULED DATE: 2015
 DESCRIPTION: RAMP & FRONTAGE CONSTRUCTION ALONG IH 35E AND A NEW OVERPASS EXISTING:
 LIMITS FROM: SANDY LAKE RD/WHITLOCK LN TO: PGBT (SH 190) PROPOSED:
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
9010	3	\$108,716
LOCAL CONTRIBUTION:		\$856,458
OTHER CATEGORIES: (11, 3, 7)		\$31,361,159
PROJECT TOTAL:		\$32,326,333

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0196-03-240 CONTRACT CSJ: 0196-03-240
 DISTRICT: DALLAS COUNTY: DALLAS HWY NO: IH 35E LENGTH MILES: 0.001 SCHEDULED DATE: 2015
 DESCRIPTION: GRADE SEPARATION OF FRONTAGE ROADS WITH DART RR EXISTING: URBAN FREEWAY
 LIMITS FROM: AT BELT LINE RD TO: . PROPOSED: URBAN FREEWAY
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
9000	3	\$21,581,680
LOCAL CONTRIBUTION:		\$72,212,342
OTHER CATEGORIES: (10, 5)		\$11,786,225
PROJECT TOTAL:		\$105,580,247

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0196-03-245 CONTRACT CSJ: 0196-02-068
 DISTRICT: DALLAS COUNTY: DALLAS HWY NO: IH 35E LENGTH MILES: 0.64 SCHEDULED DATE: 2015
 DESCRIPTION: RECONSTRUCT 6 LN TO 8 MAINLANES, 4 CONCURRENT MNGED/HOV, 6/8 EXISTING: URBAN FREEWAY
 LIMITS FROM: NORTH OF PGBT TO: DENTON/DALLAS COUNTY LINE PROPOSED: URBAN FREEWAY
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: TOLL CANDIDATE
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
9000	3	\$18,150,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$18,150,000

* Concession funds include PE, ROW and Construction Cost.

CSJ: 2374-04-049 CONTRACT CSJ: 2374-04-049
 DISTRICT: DALLAS COUNTY: DALLAS HWY NO: IH 20 LENGTH MILES: 2.21 SCHEDULED DATE: 2015
 DESCRIPTION: CONSTRUCT 3 LANE FRONTAGE ROAD EB AND WB AND TURN LANES EXISTING:
 LIMITS FROM: CARRIER PARKWAY TO: FM 1382 PROPOSED:
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
9010	3	\$1,000,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES: (2M)		\$19,000,000
PROJECT TOTAL:		\$20,000,000

* Concession funds include PE, ROW and Construction Cost.

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Concession and Surplus Toll Revenue SH 121 Projects

FISCAL YEAR	2015	TOTALS:	DALLAS	FUNDS:	\$486,041,516
				LOCAL CONTRIBUTIONS:	\$134,384,897
				OTHER CATEGORIES:	\$351,224,271
				PROJECT TOTAL:	\$971,650,684

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded - Concession and Surplus Toll Revenue SH 121 Projects

CSJ: 0047-04-022	CONTRACT CSJ: 0047-04-022	LENGTH MILES: 8.99	SCHEDULED DATE: 2016
DISTRICT: DALLAS	COUNTY: COLLIN HWY NO: SH 5	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)	
DESCRIPTION: RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: SH 121	TO: CR 375		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		9000 3 \$240,000	
		9010 3 \$2,000,000	
		LOCAL CONTRIBUTION: \$0	
		OTHER CATEGORIES: \$0	
		PROJECT TOTAL: \$2,240,000	

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0081-03-047	CONTRACT CSJ: 0081-03-047	LENGTH MILES: 5.15	SCHEDULED DATE: 2016
DISTRICT: DALLAS	COUNTY: DENTON HWY NO: US 377	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)	
DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS 4 LANE DIVIDED		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: SOUTH OF FM 1171	TO: CRAWFORD ROAD		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		9000 3 \$1,930,000	
		LOCAL CONTRIBUTION: \$0	
		OTHER CATEGORIES: \$0	
		PROJECT TOTAL: \$1,930,000	

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0081-03-048	CONTRACT CSJ: 0081-03-048	LENGTH MILES: 1.71	SCHEDULED DATE: 2016
DISTRICT: DALLAS	COUNTY: DENTON HWY NO: US 377	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)	
DESCRIPTION: RECONSTRUCT AND WIDEN 2 TO 4 LANE RURAL HIGHWAY AS 4 LANE		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: HENRIETTA CREEK RD	TO: SH 114 (SECTION 5)		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		9000 3 \$10,570,999	
		LOCAL CONTRIBUTION: \$0	
		OTHER CATEGORIES: \$0	
		PROJECT TOTAL: \$10,570,999	

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0081-03-049	CONTRACT CSJ: 0081-03-049	LENGTH MILES: 2.95	SCHEDULED DATE: 2016
DISTRICT: DALLAS	COUNTY: DENTON HWY NO: US 377	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)	
DESCRIPTION: WIDEN 2 LANE TO 4 LANE DIVIDED URBAN		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: SH 114	TO: SOUTH OF FM 1171		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		9010 3 \$2,200,000	
		LOCAL CONTRIBUTION: \$0	
		OTHER CATEGORIES: \$0	
		PROJECT TOTAL: \$2,200,000	

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0081-06-029	CONTRACT CSJ: 0081-06-029	LENGTH MILES: 0.001	SCHEDULED DATE: 2016
DISTRICT: DALLAS	COUNTY: DENTON HWY NO: US 377	EXISTING:	
DESCRIPTION: CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE		PROPOSED:	
LIMITS FROM: SOUTH OF BUS 377E	TO: BUS 377E NORTH OF PILOT POINT		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		9000 3 \$9,284,869	
		LOCAL CONTRIBUTION: \$0	
		OTHER CATEGORIES: \$0	
		PROJECT TOTAL: \$9,284,869	

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0094-03-065	CONTRACT CSJ: 0094-03-065	LENGTH MILES: 6.7	SCHEDULED DATE: 2016
DISTRICT: DALLAS	COUNTY: DALLAS HWY NO: SH 183	EXISTING: URBAN FREEWAY	
DESCRIPTION: WIDEN EXISTING FAC FROM 6-8 LN, ADD 4 CONCURRENT HOV/MANAGED		PROPOSED: URBAN FREEWAY	
LIMITS FROM: WEST OF SH 161	TO: 0.66 MILE WEST OF LOOP 12		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: TOLL CANDIDATE			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		9010 3 \$30,120,000	
		LOCAL CONTRIBUTION: \$295,541,524	
		OTHER CATEGORIES: (10, 2M) \$377,002,950	
		PROJECT TOTAL: \$702,664,474	

* Concession funds include PE, ROW and Construction Cost.

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Concession and Surplus Toll Revenue SH 121 Projects

CSJ: 2054-02-015 CONTRACT CSJ: 2054-02-015
 DISTRICT: DALLAS COUNTY: DENTON HWY NO: FM 2181
 DESCRIPTION: WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN
 LIMITS FROM: LILLIAN MILLER IN DENTON TO: WEST OF BARREL STRAP ROAD
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 3.47 SCHEDULED DATE: 2016
 EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
 APPN CODE: CATEGORY: AMOUNT:
 9000 3 \$7,120,000
 LOCAL CONTRIBUTION: \$1,300,000
 OTHER CATEGORIES: (7) \$32,800,005
 PROJECT TOTAL: \$41,220,005

* Concession funds include PE, ROW and Construction Cost.

CSJ: 2250-02-013 CONTRACT CSJ: 2250-02-013
 DISTRICT: DALLAS COUNTY: DENTON HWY NO: LP 288
 DESCRIPTION: CONSTRUCT TWO LANE RURAL ROADWAY ON NEW LOCATION
 LIMITS FROM: IH 35 AT LP 288 TO: US 380 WEST OF DENTON
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 3.5 SCHEDULED DATE: 2016
 EXISTING: 00
 PROPOSED: 00
 APPN CODE: CATEGORY: AMOUNT:
 9000 3 \$3,649,262
 LOCAL CONTRIBUTION: \$0
 OTHER CATEGORIES: \$0
 PROJECT TOTAL: \$3,649,262

* Concession funds include PE, ROW and Construction Cost.

FISCAL YEAR 2016 TOTALS: DALLAS

FUNDS: \$67,115,130
 LOCAL CONTRIBUTIONS: \$296,841,524
 OTHER CATEGORIES: \$409,802,955
 PROJECT TOTAL: \$773,759,609

CSJ: 0092-01-052 CONTRACT CSJ: 0092-01-052
 DISTRICT: DALLAS COUNTY: DALLAS HWY NO: US 175
 DESCRIPTION: RECONSTRUCT FREEWAY
 LIMITS FROM: SOUTH OF BUDD ST TO: IH 45
 LEVEL OF AUTHORITY: PLAN
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.6 SCHEDULED DATE: 2018
 EXISTING: URBAN FREEWAY
 PROPOSED: URBAN FREEWAY
 APPN CODE: CATEGORY: AMOUNT:
 9010 3 \$4,000,000
 LOCAL CONTRIBUTION: \$0
 OTHER CATEGORIES: (11) \$28,544,475
 PROJECT TOTAL: \$32,544,475

* Concession funds include PE, ROW and Construction Cost.

FISCAL YEAR 2018 TOTALS: DALLAS

FUNDS: \$4,000,000
 LOCAL CONTRIBUTIONS: \$0
 OTHER CATEGORIES: \$28,544,475
 PROJECT TOTAL: \$32,544,475

CSJ: 0364-02-017 CONTRACT CSJ: 0364-02-017
 DISTRICT: DALLAS COUNTY: DALLAS HWY NO: SH 121
 DESCRIPTION: CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS
 LIMITS FROM: TARRANT/DALLAS COUNTY LIN TO: BUSINESS 121H
 LEVEL OF AUTHORITY: DEVELOP
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.72 SCHEDULED DATE: 2019
 EXISTING: URBAN DIVIDED
 PROPOSED: URBAN DIVIDED
 APPN CODE: CATEGORY: AMOUNT:
 9010 3 \$19,000,000
 LOCAL CONTRIBUTION: \$0
 OTHER CATEGORIES: (11, 2M) \$54,955,000
 PROJECT TOTAL: \$73,955,000

* Concession funds include PE, ROW and Construction Cost.

FISCAL YEAR 2019 TOTALS: DALLAS

FUNDS: \$19,000,000
 LOCAL CONTRIBUTIONS: \$0
 OTHER CATEGORIES: \$54,955,000
 PROJECT TOTAL: \$73,955,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Concession and Surplus Toll Revenue SH 121 Projects

CSJ: 0047-14-053	CONTRACT CSJ: 0047-14-053	LENGTH MILES: 9.94	SCHEDULED DATE: 2020
DISTRICT: DALLAS	COUNTY: COLLIN	HWY NO: US 75	EXISTING: URBAN DIVIDED
DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 DIVIDED TO 6 LANE DIVIDED		PROPOSED: URBAN DIVIDED	
LIMITS FROM: COLLIN COUNTY OUTER LOOP (TO: CR 375 (GRAYSON COUNTY LINE)	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: PLAN		9010	3 \$5,000,000
PROJECT TYPE: N/A		LOCAL CONTRIBUTION:	\$0
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE		OTHER CATEGORIES:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$5,000,000

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0196-03-138	CONTRACT CSJ: 0196-03-138	LENGTH MILES: 5.45	SCHEDULED DATE: 2020
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: IH 35E	EXISTING: URBAN FREEWAY
DESCRIPTION: RECONSTRUCT 6 LANE TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV		PROPOSED: URBAN FREEWAY	
LIMITS FROM: IH 635	TO: PGBT	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: PLAN		9000	3 \$1,500,000
PROJECT TYPE: N/A		LOCAL CONTRIBUTION:	\$386,844,856
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE		OTHER CATEGORIES:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$388,344,856

* Concession funds include PE, ROW and Construction Cost.

CSJ: 0549-03-021	CONTRACT CSJ: 0549-03-021	LENGTH MILES: 6.14	SCHEDULED DATE: 2020
DISTRICT: DALLAS	COUNTY: COLLIN	HWY NO: SH 121	EXISTING: RURAL DIVIDED
DESCRIPTION: WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY		PROPOSED: RURAL DIVIDED	
LIMITS FROM: EAST OF FM 455	TO: CR 635 (FANNIN COUNTY LINE)	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: DEVELOP		9000	3 \$5,000,000
PROJECT TYPE: N/A		LOCAL CONTRIBUTION:	\$0
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE		OTHER CATEGORIES:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$5,000,000

* Concession funds include PE, ROW and Construction Cost.

FISCAL YEAR 2020 TOTALS:	DALLAS	FUNDS:	\$11,500,000
		LOCAL CONTRIBUTIONS:	\$386,844,856
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$398,344,856
DALLAS TOTALS: 52 PROJECTS		FUNDS:	\$1,143,706,747
		LOCAL CONTRIBUTIONS:	\$829,663,778
		OTHER CATEGORIES:	\$944,338,861
		PROJECT TOTAL:	\$2,917,709,386

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded - Concession and Surplus Toll Revenue SH 121 Projects

REPORT TOTALS:

FUNDS:	\$1,143,706,747
LOCAL CONTRIBUTIONS:	\$829,663,778
OTHER CATEGORIES:	\$944,338,861
REPORT PROJECT TOTAL:	\$2,917,709,386

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

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UNIFIED TRANSPORTATION PROGRAM

CATEGORY 3

**SH 161 SURPLUS TOLL REVENUE
PROJECTS**

These projects have been approved by previous Minute Order. For information only.

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2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Concession and Surplus Toll Revenue SH 161 Projects

CSJ: 1068-04-147	CONTRACT CSJ: 1068-04-147	LENGTH MILES: 13	SCHEDULED DATE: 2013
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: IH 30	EXISTING: URBAN FREEWAY
DESCRIPTION: CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS		PROPOSED: URBAN FREEWAY	
LIMITS FROM: TARRANT/DALLAS COUNTY LIN	TO: SYLVAN AVE.	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		9040	3 \$62,700,000
PROJECT TYPE: TOLL CANDIDATE		LOCAL CONTRIBUTION:	\$0
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE		OTHER CATEGORIES:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$62,700,000

* Concession funds include PE, ROW and Construction Cost.

CSJ: 1068-04-154	CONTRACT CSJ: 1068-04-154	LENGTH MILES: 1.29	SCHEDULED DATE: 2013
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: IH 30	EXISTING: URBAN FREEWAY
DESCRIPTION: RELOCATE EXISTING WESTBOUND EXIT RAMP & CONSTRUCT TWO LANE		PROPOSED: URBAN FREEWAY	
LIMITS FROM: COCKRELL HILL ROAD	TO: EAST OF WESTMORELAND RD IN DA	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		9040	3 \$8,300,000
PROJECT TYPE: N/A		LOCAL CONTRIBUTION:	\$0
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE		OTHER CATEGORIES:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$8,300,000

* Concession funds include PE, ROW and Construction Cost.

FISCAL YEAR 2013	TOTALS:	DALLAS	FUNDS:	\$71,000,000
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$0
			PROJECT TOTAL:	\$71,000,000

CSJ: 0196-03-180	CONTRACT CSJ: 0196-03-180	LENGTH MILES: 1.15	SCHEDULED DATE: 2015
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: IH 35E	EXISTING:
DESCRIPTION: RAMP & FRONTAGE CONSTRUCTION ALONG IH 35E AND A NEW OVERPASS		PROPOSED:	
LIMITS FROM: SANDY LAKE RD/WHITLOCK LN	TO: PGBT (SH 190)	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		9040	3 \$11,460,000
PROJECT TYPE: N/A		LOCAL CONTRIBUTION:	\$856,458
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE		OTHER CATEGORIES: (11, 3, 7)	\$20,009,875
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$32,326,333

* Concession funds include PE, ROW and Construction Cost.

FISCAL YEAR 2015	TOTALS:	DALLAS	FUNDS:	\$11,460,000
			LOCAL CONTRIBUTIONS:	\$856,458
			OTHER CATEGORIES:	\$20,009,875
			PROJECT TOTAL:	\$32,326,333

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Concession and Surplus Toll Revenue SH 161 Projects

CSJ: 1068-04-153	CONTRACT CSJ: 1068-04-153	LENGTH MILES: 1.29	SCHEDULED DATE: 2016
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: IH 30	EXISTING: URBAN FREEWAY
DESCRIPTION: RELOCATE EXISTING EASTBOUND EXIT RAMP & CONSTRUCT TWO LANE		PROPOSED: URBAN FREEWAY	
LIMITS FROM: COCKRELL HILL ROAD	TO: EAST OF WESTMORELAND RD IN DA		
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		9040	3 \$2,700,000
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE		LOCAL CONTRIBUTION:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$2,700,000

* Concession funds include PE, ROW and Construction Cost.

CSJ: 1068-04-156	CONTRACT CSJ: 1068-04-156	LENGTH MILES: 1	SCHEDULED DATE: 2016
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: IH 30	EXISTING: URBAN FREEWAY
DESCRIPTION: CONSTRUCT TWO LANE EASTBOUND FRONTAGE ROAD; PHASE 2		PROPOSED: URBAN FREEWAY	
LIMITS FROM: COCKRELL HILL RD	TO: EAST OF WESTMORELAND RD		
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		9040	3 \$5,200,000
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE		LOCAL CONTRIBUTION:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$5,200,000

* Concession funds include PE, ROW and Construction Cost.

FISCAL YEAR 2016	TOTALS:	DALLAS	FUNDS:	\$7,900,000
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$0
			PROJECT TOTAL:	\$7,900,000
<hr/>		DALLAS TOTALS:	5 PROJECTS	FUNDS:
				\$90,360,000
			LOCAL CONTRIBUTIONS:	\$856,458
			OTHER CATEGORIES:	\$20,009,875
			PROJECT TOTAL:	\$111,226,333

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Concession and Surplus Toll Revenue SH 161 Projects

REPORT TOTALS:

FUNDS:	\$90,360,000
LOCAL CONTRIBUTIONS:	\$856,458
OTHER CATEGORIES:	\$20,009,875
REPORT PROJECT TOTAL:	\$111,226,333

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

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2013

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 3

**SH 130 CONCESSION
PROJECTS**

These projects have been approved by previous Minute Order. For information only.

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2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Concession and Surplus Toll Revenue SH 130 Projects

CSJ: 0914-04-255	CONTRACT CSJ: 0914-04-255	LENGTH MILES: 1.6	SCHEDULED DATE: 2013						
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: CR	EXISTING:						
DESCRIPTION: CONST 4-LN DIVIDED RDWY W/BIKE LN & SIDEWALKS		PROPOSED:							
LIMITS FROM: HOWARD LANE- FROM CAMERO		TO: SH 130							
LEVEL OF AUTHORITY: CONSTRUCT		<table border="0"> <tr> <td>APPN CODE:</td> <td>CATEGORY:</td> <td>AMOUNT:</td> </tr> <tr> <td>9030</td> <td>3</td> <td>\$6,000,000</td> </tr> </table>		APPN CODE:	CATEGORY:	AMOUNT:	9030	3	\$6,000,000
APPN CODE:	CATEGORY:	AMOUNT:							
9030	3	\$6,000,000							
PROJECT TYPE: N/A		LOCAL CONTRIBUTION: \$12,200,000							
NON-TRADITIONAL FUND SOURCE: CONCESSION		OTHER CATEGORIES: \$0							
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL: \$18,200,000							

* Concession funds include PE, ROW and Construction Cost.

FISCAL YEAR 2013	TOTALS:	AUSTIN	FUNDS:	\$6,000,000
			LOCAL CONTRIBUTIONS:	\$12,200,000
			OTHER CATEGORIES:	\$0
			PROJECT TOTAL:	\$18,200,000

AUSTIN TOTALS:	1 PROJECT	FUNDS:	\$6,000,000
		LOCAL CONTRIBUTIONS:	\$12,200,000
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$18,200,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Concession and Surplus Toll Revenue SH 130 Projects

REPORT TOTALS:

FUNDS:	\$6,000,000
LOCAL CONTRIBUTIONS:	\$12,200,000
OTHER CATEGORIES:	\$0
REPORT PROJECT TOTAL:	\$18,200,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)



2013

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 3

**LOCAL CONTRIBUTION
PROJECTS**

For information only.

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2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0046-04-057	CONTRACT CSJ: 0046-04-057	LENGTH MILES: 8.65	SCHEDULED DATE: 2013
DISTRICT: ATLANTA	COUNTY: BOWIE	HWY NO: US 82	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: RECONSTRUCT 2 LANE RURAL ROADWAY TO PROVIDE PASSING LANES		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: FM 1840	TO: SH 98	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3
PROJECT TYPE: PASS-THROUGH		\$0	
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES: (3) \$27,248,000	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL: \$27,248,000	
		INFLATED ESTIMATE: \$27,248,000	

CSJ: 0217-02-032	CONTRACT CSJ: 0217-02-030	LENGTH MILES: 0.001	SCHEDULED DATE: 2013
DISTRICT: ATLANTA	COUNTY: BOWIE	HWY NO: US 71	EXISTING: URBAN DIVIDED
DESCRIPTION: UPGRADE EXISTING TRAFFIC SIGNALS		PROPOSED: URBAN DIVIDED	
LIMITS FROM: AT 41ST IN TEXARKANA	TO: .	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3
PROJECT TYPE: N/A		\$78,000	
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES: \$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL: \$78,000	
		INFLATED ESTIMATE: \$78,000	

CSJ: 0217-02-033	CONTRACT CSJ: 0217-02-030	LENGTH MILES: 0.001	SCHEDULED DATE: 2013
DISTRICT: ATLANTA	COUNTY: BOWIE	HWY NO: US 71	EXISTING: URBAN DIVIDED
DESCRIPTION: UPGRADE EXISTING TRAFFIC SIGNAL		PROPOSED: URBAN DIVIDED	
LIMITS FROM: AT COLLEGE ST IN TEXARKANA	TO: .	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3
PROJECT TYPE: N/A		\$78,000	
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES: \$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL: \$78,000	
		INFLATED ESTIMATE: \$78,000	

FISCAL YEAR 2013 TOTALS:	ATLANTA		
		LOCAL FUNDS:	\$156,000
		OTHER CATEGORIES:	\$27,248,000
		PROJECT TOTAL:	\$27,404,000
		INFLATED ESTIMATE:	\$27,404,000
ATLANTA TOTALS: 3 PROJECTS		LOCAL FUNDS:	\$156,000
		OTHER CATEGORIES:	\$27,248,000
		PROJECT TOTAL:	\$27,404,000
		INFLATED ESTIMATE:	\$27,404,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0016-03-098 DISTRICT: AUSTIN DESCRIPTION: INTERSECTION IMPROVEMENTS LIMITS FROM: AT LOOP 82 & SH 80 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0016-03-098 COUNTY: HAYS HWY NO: IH 35 TO: .	LENGTH MILES: 0.1 EXISTING: URBAN FREEWAY PROPOSED: URBAN FREEWAY SCHEDULED DATE: 2013															
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3)</td> <td style="text-align: right;">\$4,820,794</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$4,820,794</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$4,820,794</td> </tr> </tbody> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$0	OTHER CATEGORIES: (3)		\$4,820,794	PROJECT TOTAL:		\$4,820,794	INFLATED ESTIMATE:		\$4,820,794
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$0															
OTHER CATEGORIES: (3)		\$4,820,794															
PROJECT TOTAL:		\$4,820,794															
INFLATED ESTIMATE:		\$4,820,794															
CSJ: 0151-05-097 DISTRICT: AUSTIN DESCRIPTION: CONSTRUCT DECELERATION LANE LIMITS FROM: AT NEW HOPE DRIVE LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0151-05-097 COUNTY: WILLIAMSON HWY NO: US 183 TO: .	LENGTH MILES: 0.1 EXISTING: PROPOSED:															
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3)</td> <td style="text-align: right;">\$550,127</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$550,127</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$550,127</td> </tr> </tbody> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$0	OTHER CATEGORIES: (3)		\$550,127	PROJECT TOTAL:		\$550,127	INFLATED ESTIMATE:		\$550,127
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$0															
OTHER CATEGORIES: (3)		\$550,127															
PROJECT TOTAL:		\$550,127															
INFLATED ESTIMATE:		\$550,127															
CSJ: 0152-02-070 DISTRICT: AUSTIN DESCRIPTION: RECONSTRUCT TO 5-LANE URBAN SECTION LIMITS FROM: PECAN STREET LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: HURR EVAC RT NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0152-02-070 COUNTY: CALDWELL HWY NO: US 183 TO: FM 20	LENGTH MILES: 1.12 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)															
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3)</td> <td style="text-align: right;">\$6,495,454</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$6,495,454</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$6,495,454</td> </tr> </tbody> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$0	OTHER CATEGORIES: (3)		\$6,495,454	PROJECT TOTAL:		\$6,495,454	INFLATED ESTIMATE:		\$6,495,454
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$0															
OTHER CATEGORIES: (3)		\$6,495,454															
PROJECT TOTAL:		\$6,495,454															
INFLATED ESTIMATE:		\$6,495,454															
CSJ: 0152-03-057 DISTRICT: AUSTIN DESCRIPTION: RECONSTRUCT TO 5-LANE URBAN SECTION LIMITS FROM: FM 20 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: HURR EVAC RT NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0152-02-070 COUNTY: CALDWELL HWY NO: US 183 TO: 0.274 MI S. OF MLK/INDUSTRIAL BLV	LENGTH MILES: 0.9 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)															
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3)</td> <td style="text-align: right;">\$4,330,302</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$4,330,302</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$4,330,302</td> </tr> </tbody> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$0	OTHER CATEGORIES: (3)		\$4,330,302	PROJECT TOTAL:		\$4,330,302	INFLATED ESTIMATE:		\$4,330,302
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$0															
OTHER CATEGORIES: (3)		\$4,330,302															
PROJECT TOTAL:		\$4,330,302															
INFLATED ESTIMATE:		\$4,330,302															
CSJ: 0683-02-056 DISTRICT: AUSTIN DESCRIPTION: RESTRIPE,ADD DUAL RTL &REPL SIGNALS LIMITS FROM: RM 2222 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0683-02-056 COUNTY: TRAVIS HWY NO: RM 620 TO: 1133 FT WEST OF RM 2222	LENGTH MILES: 0.22 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)															
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$486,661</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$486,661</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$486,661</td> </tr> </tbody> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$486,661	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$486,661	INFLATED ESTIMATE:		\$486,661
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$486,661															
OTHER CATEGORIES:		\$0															
PROJECT TOTAL:		\$486,661															
INFLATED ESTIMATE:		\$486,661															
CSJ: 0757-01-020 DISTRICT: AUSTIN DESCRIPTION: RECONSTRUCT TO 4-LANE DIVIDED ROADWAY WITH BRIDGE STRUCTURE LIMITS FROM: US 79 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0757-01-020 COUNTY: WILLIAMSON HWY NO: FM 685 TO: SH 130	LENGTH MILES: 1.82 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)															
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3)</td> <td style="text-align: right;">\$12,519,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$12,519,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$12,519,000</td> </tr> </tbody> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$0	OTHER CATEGORIES: (3)		\$12,519,000	PROJECT TOTAL:		\$12,519,000	INFLATED ESTIMATE:		\$12,519,000
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$0															
OTHER CATEGORIES: (3)		\$12,519,000															
PROJECT TOTAL:		\$12,519,000															
INFLATED ESTIMATE:		\$12,519,000															

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0914-00-328 DISTRICT: AUSTIN DESCRIPTION: CONSTRUCT SIDEWALKS LIMITS FROM: SAFE ROUTES TO SCHOOL - VARI LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0914-00-328 COUNTY: TRAVIS HWY NO: VA TO: CITY OF AUSTIN	LENGTH MILES: 0.1 SCHEDULED DATE: 2013 EXISTING: PROPOSED: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$20,000</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (8)</td> <td>\$500,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$520,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$520,000</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$20,000	OTHER CATEGORIES: (8)		\$500,000	PROJECT TOTAL:		\$520,000	INFLATED ESTIMATE:		\$520,000
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$20,000															
OTHER CATEGORIES: (8)		\$500,000															
PROJECT TOTAL:		\$520,000															
INFLATED ESTIMATE:		\$520,000															
CSJ: 0914-04-224 DISTRICT: AUSTIN DESCRIPTION: DESIGN & CONST OF BIKE TRAIL LIMITS FROM: WALTER E LONG METRO PARK LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0914-04-224 COUNTY: TRAVIS HWY NO: VA TO: SH 130	LENGTH MILES: 1.5 SCHEDULED DATE: 2013 EXISTING: PROPOSED: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$201,850</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (10)</td> <td>\$1,358,150</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$1,560,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$1,560,000</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$201,850	OTHER CATEGORIES: (10)		\$1,358,150	PROJECT TOTAL:		\$1,560,000	INFLATED ESTIMATE:		\$1,560,000
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$201,850															
OTHER CATEGORIES: (10)		\$1,358,150															
PROJECT TOTAL:		\$1,560,000															
INFLATED ESTIMATE:		\$1,560,000															
CSJ: 0914-04-242 DISTRICT: AUSTIN DESCRIPTION: DESIGN AND CONST UPGRADE OF EXISTING 2 LANE RURAL ROADWAY LIMITS FROM: ON FRATE BARKER LN FROM BR LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0914-04-242 COUNTY: TRAVIS HWY NO: CS TO: MANCHACA RD	LENGTH MILES: 3.5 SCHEDULED DATE: 2013 EXISTING: PROPOSED: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$185,377</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (7)</td> <td>\$10,872,316</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$11,057,693</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$11,057,693</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$185,377	OTHER CATEGORIES: (7)		\$10,872,316	PROJECT TOTAL:		\$11,057,693	INFLATED ESTIMATE:		\$11,057,693
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$185,377															
OTHER CATEGORIES: (7)		\$10,872,316															
PROJECT TOTAL:		\$11,057,693															
INFLATED ESTIMATE:		\$11,057,693															
CSJ: 0914-04-255 DISTRICT: AUSTIN DESCRIPTION: CONST 4-LN DIVIDED RDWY W/BIKE LN & SIDEWALKS LIMITS FROM: HOWARD LANE- FROM CAMERO LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: CONCESSION CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0914-04-255 COUNTY: TRAVIS HWY NO: CR TO: SH 130	LENGTH MILES: 1.6 SCHEDULED DATE: 2013 EXISTING: PROPOSED: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$12,200,000</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3)</td> <td>\$6,000,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$18,200,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$18,200,000</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$12,200,000	OTHER CATEGORIES: (3)		\$6,000,000	PROJECT TOTAL:		\$18,200,000	INFLATED ESTIMATE:		\$18,200,000
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$12,200,000															
OTHER CATEGORIES: (3)		\$6,000,000															
PROJECT TOTAL:		\$18,200,000															
INFLATED ESTIMATE:		\$18,200,000															
CSJ: 0914-05-161 DISTRICT: AUSTIN DESCRIPTION: CONST TRAIL LIMITS FROM: BRUSHY CRK REGIONAL TRAIL - LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0914-05-161 COUNTY: WILLIAMSON HWY NO: VA TO: 2500' E OF ARTERIAL A TO A.W.GRIM	LENGTH MILES: 2 SCHEDULED DATE: 2013 EXISTING: PROPOSED: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$268,508</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (7)</td> <td>\$2,799,492</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$3,068,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$3,068,000</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$268,508	OTHER CATEGORIES: (7)		\$2,799,492	PROJECT TOTAL:		\$3,068,000	INFLATED ESTIMATE:		\$3,068,000
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$268,508															
OTHER CATEGORIES: (7)		\$2,799,492															
PROJECT TOTAL:		\$3,068,000															
INFLATED ESTIMATE:		\$3,068,000															
CSJ: 0914-33-056 DISTRICT: AUSTIN DESCRIPTION: CONST OFF-ROAD BIKEWAY W/ AMMENITIES CONNECTING TSU CAMPUS LIMITS FROM: AQUARENA SPRINGS/POST RD BI LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0914-33-056 COUNTY: HAYS HWY NO: CR TO: FROM TSU CAMPUS TO AQUARENA S	LENGTH MILES: 2 SCHEDULED DATE: 2013 EXISTING: PROPOSED: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$232,648</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (7)</td> <td>\$1,883,535</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$2,116,183</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$2,116,183</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$232,648	OTHER CATEGORIES: (7)		\$1,883,535	PROJECT TOTAL:		\$2,116,183	INFLATED ESTIMATE:		\$2,116,183
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$232,648															
OTHER CATEGORIES: (7)		\$1,883,535															
PROJECT TOTAL:		\$2,116,183															
INFLATED ESTIMATE:		\$2,116,183															

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 1200-03-053	CONTRACT CSJ: 1200-03-053	LENGTH MILES: 1	SCHEDULED DATE: 2013
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: FM 973	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: ADD CENTER TURN LANE AND RIGHT TURN LANES		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: 0.5 MILES EAST OF DECKER LAK		TO: 0.5 MILES WEST OF DECKER LAKE RO	
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		1110	3
NON-TRADITIONAL FUND SOURCE: N/A		\$588,536	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	
		\$0	
		PROJECT TOTAL:	
		\$588,536	
		INFLATED ESTIMATE:	
		\$588,536	

CSJ: 1539-01-013	CONTRACT CSJ: 1539-01-013	LENGTH MILES: 3.3	SCHEDULED DATE: 2013
DISTRICT: AUSTIN	COUNTY: HAYS	HWY NO: FM 1626	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: RECONSTRUCT TO 4-LANE W/CONT LTL		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: FM 2770		TO: RM 967	
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: PASS-THROUGH		1110	3
NON-TRADITIONAL FUND SOURCE: N/A		\$1,413,510	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	
		(3)	
		\$35,337,745	
		PROJECT TOTAL:	
		\$36,751,255	
		INFLATED ESTIMATE:	
		\$36,751,255	

CSJ: 1754-02-019	CONTRACT CSJ: 1754-02-019	LENGTH MILES: 0.37	SCHEDULED DATE: 2013
DISTRICT: AUSTIN	COUNTY: HAYS	HWY NO: RM 1826	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: ADD TURN LANES & SHOULDERS		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: AT DARDEN HILL RD		TO: .	
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		1110	3
NON-TRADITIONAL FUND SOURCE: N/A		\$512,604	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	
		\$0	
		PROJECT TOTAL:	
		\$512,604	
		INFLATED ESTIMATE:	
		\$512,604	

CSJ: 2293-01-024	CONTRACT CSJ: 2293-01-024	LENGTH MILES: 0.8	SCHEDULED DATE: 2013
DISTRICT: AUSTIN	COUNTY: HAYS	HWY NO: FM 2439	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: RECONSTRUCT TO 4-LN DIVIDED RDWY		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: WONDER WORLD DR		TO: BISHOP STREET	
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		1110	3
NON-TRADITIONAL FUND SOURCE: N/A		\$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	
		(3)	
		\$5,383,193	
		PROJECT TOTAL:	
		\$5,383,193	
		INFLATED ESTIMATE:	
		\$5,383,193	

CSJ: 3136-01-107	CONTRACT CSJ: 3136-01-107	LENGTH MILES: 11.1	SCHEDULED DATE: 2013
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: LP 1	EXISTING: URBAN FREEWAY
DESCRIPTION: PHASE 1: CONSTRUCT NB AND SB MANAGED LANES,(TOLL)		PROPOSED: URBAN FREEWAY	
LIMITS FROM: FM 734 (PARMER LANE)		TO: CESAR CHAVEZ STREET INTERCHAN	
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: TOLL CANDIDATE		1110	3
NON-TRADITIONAL FUND SOURCE: N/A		\$77,038,462	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	
		(2M)	
		\$69,500,000	
		PROJECT TOTAL:	
		\$146,538,462	
		INFLATED ESTIMATE:	
		\$146,538,462	

CSJ: 3136-01-172	CONTRACT CSJ: 3136-01-172	LENGTH MILES: 1.5	SCHEDULED DATE: 2013
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: LP 1	EXISTING:
DESCRIPTION: ADD BICYCLE BRIDGE		PROPOSED:	
LIMITS FROM: NORTH OF LP 360		TO: NORTH OF US 290	
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		1110	3
NON-TRADITIONAL FUND SOURCE: N/A		\$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	
		(3)	
		\$4,180,747	
		PROJECT TOTAL:	
		\$4,180,747	
		INFLATED ESTIMATE:	
		\$4,180,747	

FISCAL YEAR 2013	TOTALS:	AUSTIN	LOCAL FUNDS:
			\$93,148,156
			OTHER CATEGORIES:
			\$166,530,855
			PROJECT TOTAL:
			\$259,679,011
			INFLATED ESTIMATE:
			\$259,679,010

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0015-13-360	CONTRACT CSJ: 0015-13-360	LENGTH MILES: 0.27	SCHEDULED DATE: 2014
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: IH 35	EXISTING: URBAN FREEWAY
DESCRIPTION: ADD ACCESS FROM NBFR TO 53RD STREET		PROPOSED: URBAN FREEWAY	
LIMITS FROM: 53RD STREET	TO: BARBARA JORDAN BLVD	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$1,433,120
PROJECT TYPE: N/A		OTHER CATEGORIES:	\$0
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$1,433,120
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE:	\$1,433,120

CSJ: 0914-33-032	CONTRACT CSJ: 0914-33-032	LENGTH MILES: 0.1	SCHEDULED DATE: 2014
DISTRICT: AUSTIN	COUNTY: HAYS	HWY NO: CS	EXISTING:
DESCRIPTION: INTERSECTION, SIGNAL, & BICYCLE PEDESTRIAN IMPROVEMENTS		PROPOSED:	
LIMITS FROM: ON SESSOM DR FROM LOOP 82	TO: COMMANCHE ST	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$259,113
PROJECT TYPE: N/A		OTHER CATEGORIES: (7)	\$768,407
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$1,027,520
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE:	\$1,027,520

CSJ: 1378-02-036	CONTRACT CSJ: 1378-02-036	LENGTH MILES: 1.49	SCHEDULED DATE: 2014
DISTRICT: AUSTIN	COUNTY: WILLIAMSON	HWY NO: RM 1431	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN TO 6-LANE URBAN ROADWAY		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: FM 734	TO: CR 175	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$4,787,200
PROJECT TYPE: PASS-THROUGH		OTHER CATEGORIES: (3)	\$13,600,000
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$18,387,200
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE:	\$18,387,200

CSJ: 1776-01-030	CONTRACT CSJ: 1776-01-030	LENGTH MILES: 0.25	SCHEDULED DATE: 2014
DISTRICT: AUSTIN	COUNTY: HAYS	HWY NO: RM 967	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CONSTRUCT TURN LANES		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: 0.093 MI WEST OF RUBY RANCH	TO: 0.154 MI EAST OF RUBY RANCH ROA	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$547,290
PROJECT TYPE: N/A		OTHER CATEGORIES:	\$0
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$547,290
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE:	\$547,290

FISCAL YEAR 2014	TOTALS:	AUSTIN	LOCAL FUNDS:	\$7,026,723
			OTHER CATEGORIES:	\$14,368,407
			PROJECT TOTAL:	\$21,395,130
			INFLATED ESTIMATE:	\$21,395,130

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0151-09-036	CONTRACT CSJ: 0151-09-036	LENGTH MILES: 4.24	SCHEDULED DATE: 2015
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: US 183	EXISTING: RURAL DIVIDED
DESCRIPTION: CONSTRUCT MAIN LANES (TOLL) AND FRONTAGE ROADS		PROPOSED: RURAL DIVIDED	
LIMITS FROM: 0.356 MI S OF US 290	TO: BOGGY CREEK		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3	\$245,762,846
		OTHER CATEGORIES: (12, 2M)	\$61,550,000
		PROJECT TOTAL:	\$307,312,846
		INFLATED ESTIMATE:	\$307,312,846

CSJ: 0265-01-080	CONTRACT CSJ: 0265-01-080	LENGTH MILES: 1.3	SCHEDULED DATE: 2015
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: US 183	EXISTING: RURAL DIVIDED
DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAGE ROADS_(TOLL)		PROPOSED: RURAL DIVIDED	
LIMITS FROM: COLORADO RIVER	TO: SH 71		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: TOLL CANDIDATE			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3	\$50,504,532
		OTHER CATEGORIES: (12, 2M, 7)	\$78,301,000
		PROJECT TOTAL:	\$128,805,532
		INFLATED ESTIMATE:	\$128,805,532

CSJ: 1200-06-004	CONTRACT CSJ: 1200-06-004	LENGTH MILES: 3.13	SCHEDULED DATE: 2015
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: SH 45	EXISTING:
DESCRIPTION: CONSTRUCT 4-LANE TURNPIKE WITH 1-LANE FRONTAGE ROAD_(TOLL)		PROPOSED:	
LIMITS FROM: HAYS COUNTY LINE, W OF FM 16	TO: LOOP 1		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: TOLL CANDIDATE			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3	\$47,254,163
		OTHER CATEGORIES: (12, 2M, 7)	\$21,700,000
		PROJECT TOTAL:	\$68,954,163
		INFLATED ESTIMATE:	\$68,954,163

CSJ: 1200-07-001	CONTRACT CSJ: 1200-06-004	LENGTH MILES: 0.44	SCHEDULED DATE: 2015
DISTRICT: AUSTIN	COUNTY: HAYS	HWY NO: SH 45	EXISTING:
DESCRIPTION: CONSTRUCT 4-LANE TURNPIKE WITH 1-LANE FRONTAGE ROADS_(TOLL)		PROPOSED:	
LIMITS FROM: FM 1626	TO: TRAVIS C/L		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: TOLL CANDIDATE			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3	\$2,911,344
		OTHER CATEGORIES: (12, 2M, 7)	\$6,650,000
		PROJECT TOTAL:	\$9,561,344
		INFLATED ESTIMATE:	\$9,561,344

FISCAL YEAR 2015	TOTALS:	AUSTIN	LOCAL FUNDS:	\$346,432,885
			OTHER CATEGORIES:	\$168,201,000
			PROJECT TOTAL:	\$514,633,885
			INFLATED ESTIMATE:	\$514,633,885

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0151-09-127	CONTRACT CSJ: 0151-09-127	LENGTH MILES: 1.7	SCHEDULED DATE: 2016
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: US 183	EXISTING: RURAL DIVIDED
DESCRIPTION: CONSTRUCT MAIN LANES (TOLL) AND FRONTAGE ROADS		PROPOSED: RURAL DIVIDED	
LIMITS FROM: BOGGY CREEK	TO: COLORADO RIVER		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: TOLL CANDIDATE			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3	\$164,834,477
		OTHER CATEGORIES: (12, 2M, 7)	\$37,200,000
		PROJECT TOTAL:	\$202,034,477
		INFLATED ESTIMATE:	\$202,034,477

CSJ: 1566-01-009	CONTRACT CSJ: 1566-01-009	LENGTH MILES: 4	SCHEDULED DATE: 2016
DISTRICT: AUSTIN	COUNTY: WILLIAMSON	HWY NO: FM 1660	EXISTING:
DESCRIPTION: CONSTRUCT NEW LOCATION ROADWAY		PROPOSED:	
LIMITS FROM: CR 101 NORTH OF HUTTO	TO: US 79		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: PASS-THROUGH			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3	\$2,330,477
		OTHER CATEGORIES: (3)	\$13,720,144
		PROJECT TOTAL:	\$16,050,621
		INFLATED ESTIMATE:	\$16,050,621

CSJ: 1566-02-020	CONTRACT CSJ: 1566-01-009	LENGTH MILES: 3.67	SCHEDULED DATE: 2016
DISTRICT: AUSTIN	COUNTY: WILLIAMSON	HWY NO: FM 1660	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CONST NEW LOCATION ROADWAY		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: US 79	TO: FM 3349		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: PASS-THROUGH			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3	\$2,138,319
		OTHER CATEGORIES: (3)	\$12,588,856
		PROJECT TOTAL:	\$14,727,175
		INFLATED ESTIMATE:	\$14,727,175

FISCAL YEAR 2016 TOTALS:	AUSTIN	LOCAL FUNDS:	\$169,303,273
		OTHER CATEGORIES:	\$63,509,000
		PROJECT TOTAL:	\$232,812,273
		INFLATED ESTIMATE:	\$232,812,273

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0015-09-166	CONTRACT CSJ: 0015-09-166	LENGTH MILES: 1.26	SCHEDULED DATE: 2017
DISTRICT: AUSTIN	COUNTY: WILLIAMSON	HWY NO: IH 35	EXISTING: URBAN FREEWAY
DESCRIPTION: UPGRADE FRONTAGE ROADS AND RELOCATE RAMPS		PROPOSED: URBAN FREEWAY	
LIMITS FROM: US 79	TO: FM 3406	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: DEVELOP		1110	3 \$8,516,564
PROJECT TYPE: N/A		OTHER CATEGORIES:	\$0
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$8,516,564
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE:	\$8,516,564

CSJ: 0114-04-064	CONTRACT CSJ: 0114-04-064	LENGTH MILES: 0.17	SCHEDULED DATE: 2017
DISTRICT: AUSTIN	COUNTY: BASTROP	HWY NO: US 290	EXISTING: RURAL DIVIDED
DESCRIPTION: EXTEND LEFT TURN LANE AT MEDIAN		PROPOSED: RURAL DIVIDED	
LIMITS FROM: 0.28 MI EAST OF COUNTY LINE R	TO: 0.45 MI EAST OF COUNTY LINE ROAD	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: DEVELOP		1110	3 \$97,332
PROJECT TYPE: HURR EVAC RT		OTHER CATEGORIES:	\$0
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$97,332
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE:	\$97,332

CSJ: 0683-01-079	CONTRACT CSJ: 0683-01-079	LENGTH MILES: 1.7	SCHEDULED DATE: 2017
DISTRICT: AUSTIN	COUNTY: WILLIAMSON	HWY NO: RM 620	EXISTING: URBAN UNDIVIDED
DESCRIPTION: WIDEN TO 4-LANE DIVIDED ROADWAY		PROPOSED: URBAN UNDIVIDED	
LIMITS FROM: CORNERWOOD DR	TO: WYOMING SPRINGS	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: PLAN		1110	3 \$12,403,604
PROJECT TYPE: N/A		OTHER CATEGORIES:	\$0
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$12,403,604
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE:	\$12,403,604

FISCAL YEAR 2017 TOTALS:	AUSTIN	LOCAL FUNDS:	\$21,017,500
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$21,017,500
		INFLATED ESTIMATE:	\$21,017,500

CSJ: 0113-08-060	CONTRACT CSJ: 0113-08-060	LENGTH MILES: 4.1	SCHEDULED DATE: 2018
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: US 290	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CONSTRUCT 6-LANE TURNPIKE WITH FRONTAGE ROADS_(TOLL)		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: WEST OF SCENIC BROOK	TO: JOE TANNER LANE	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: PLAN		1110	3 \$304,252,451
PROJECT TYPE: TOLL CANDIDATE		OTHER CATEGORIES: 2, 2M, 3, 7	\$65,600,000
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$369,852,451
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE:	\$369,852,451

CSJ: 0700-03-077	CONTRACT CSJ: 0700-03-077	LENGTH MILES: 1.3	SCHEDULED DATE: 2018
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: SH 71	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CONSTRUCT TOLLED LANES & FRONTAGE ROADS		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: US 290 WEST	TO: SILVERMINE DR	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: PLAN		1110	3 \$59,388,387
PROJECT TYPE: TOLL CANDIDATE		OTHER CATEGORIES: (2M)	\$7,800,000
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$67,188,387
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE:	\$67,188,387

FISCAL YEAR 2018 TOTALS:	AUSTIN	LOCAL FUNDS:	\$363,640,838
		OTHER CATEGORIES:	\$73,400,000
		PROJECT TOTAL:	\$437,040,838
		INFLATED ESTIMATE:	\$437,040,838

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP145B (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0113-08-075 DISTRICT: AUSTIN DESCRIPTION: PROVIDE SIGNALIZED INTERSECTIONS LIMITS FROM: WEST OF RM 1826 LEVEL OF AUTHORITY: DEVELOP PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0113-08-075 COUNTY: TRAVIS HWY NO: US 290 TO: EAST OF CONVICT HILL	LENGTH MILES: 0.86 EXISTING: URBAN DIVIDED PROPOSED: URBAN DIVIDED SCHEDULED DATE: 2019															
<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$1,092,168</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(11) \$345,050</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$1,437,218</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$1,437,218</td> </tr> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$1,092,168	OTHER CATEGORIES:		(11) \$345,050	PROJECT TOTAL:		\$1,437,218	INFLATED ESTIMATE:		\$1,437,218
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$1,092,168															
OTHER CATEGORIES:		(11) \$345,050															
PROJECT TOTAL:		\$1,437,218															
INFLATED ESTIMATE:		\$1,437,218															

CSJ: 0113-08-076 DISTRICT: AUSTIN DESCRIPTION: INNOVATIVE INTERSECTION IMPROVEMENT LIMITS FROM: 372 FT WEST OF CONVICT HILL LEVEL OF AUTHORITY: DEVELOP PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0113-08-076 COUNTY: TRAVIS HWY NO: US 290 TO: 372 FT WEST OF JOE TANNER LANE	LENGTH MILES: 1.18 EXISTING: URBAN UNDIVIDED PROPOSED: URBAN UNDIVIDED SCHEDULED DATE: 2019															
<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$4,934,741</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$4,934,741</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$4,934,741</td> </tr> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$4,934,741	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$4,934,741	INFLATED ESTIMATE:		\$4,934,741
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$4,934,741															
OTHER CATEGORIES:		\$0															
PROJECT TOTAL:		\$4,934,741															
INFLATED ESTIMATE:		\$4,934,741															

CSJ: 0113-09-069 DISTRICT: AUSTIN DESCRIPTION: INNOVATIVE INTERSECTION IMPROVEMENT LIMITS FROM: 372 FT WEST OF JOE TANNER LA LEVEL OF AUTHORITY: DEVELOP PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0113-08-076 COUNTY: TRAVIS HWY NO: US 290 TO: 800 FT EAST OF JOE TANNER LANE	LENGTH MILES: 0.22 EXISTING: URBAN UNDIVIDED PROPOSED: URBAN UNDIVIDED SCHEDULED DATE: 2019															
<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$328,983</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$328,983</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$328,983</td> </tr> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$328,983	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$328,983	INFLATED ESTIMATE:		\$328,983
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$328,983															
OTHER CATEGORIES:		\$0															
PROJECT TOTAL:		\$328,983															
INFLATED ESTIMATE:		\$328,983															

CSJ: 1754-02-021 DISTRICT: AUSTIN DESCRIPTION: ADD CENTER TURN LANE AND SHOULDERS LIMITS FROM: REUNION BLVD (PROPOSED) LEVEL OF AUTHORITY: DEVELOP PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 1754-02-021 COUNTY: HAYS HWY NO: RM 1826 TO: .	LENGTH MILES: 0.34 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL) SCHEDULED DATE: 2019															
<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$789,559</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$789,559</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$789,559</td> </tr> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$789,559	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$789,559	INFLATED ESTIMATE:		\$789,559
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$789,559															
OTHER CATEGORIES:		\$0															
PROJECT TOTAL:		\$789,559															
INFLATED ESTIMATE:		\$789,559															

CSJ: 3136-01-171 DISTRICT: AUSTIN DESCRIPTION: WIDEN NORTHBOUND FRONTAGE ROAD & INSTALL AUXILIARY LANES LIMITS FROM: 0.21 MI. N. OF CAPITAL OF TEXAS LEVEL OF AUTHORITY: DEVELOP PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 3136-01-171 COUNTY: TRAVIS HWY NO: LP 1 TO: 0.39 MI. S. OF CAPITAL OF TEXAS HW	LENGTH MILES: 0.6 EXISTING: URBAN FREEWAY PROPOSED: URBAN FREEWAY SCHEDULED DATE: 2019															
<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$316,330</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$316,330</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$316,330</td> </tr> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$316,330	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$316,330	INFLATED ESTIMATE:		\$316,330
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$316,330															
OTHER CATEGORIES:		\$0															
PROJECT TOTAL:		\$316,330															
INFLATED ESTIMATE:		\$316,330															

FISCAL YEAR 2019 TOTALS:	AUSTIN	
		LOCAL FUNDS:
		OTHER CATEGORIES:
		PROJECT TOTAL:
		INFLATED ESTIMATE:
		\$7,461,781
		\$345,050
		\$7,806,831
		\$7,806,830

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0285-03-052 CONTRACT CSJ: 0285-03-052
 DISTRICT: AUSTIN COUNTY: HAYS HWY NO: RM 12
 DESCRIPTION: RECONST & WIDEN TO 4-LANE PARKWAY
 LIMITS FROM: 0.139 MI N OF PACKSADDLE PASS TO: 0.143 MI W OF SH 80
 LEVEL OF AUTHORITY: PLAN
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 7.61 SCHEDULED DATE: 2022
 EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE: CATEGORY: AMOUNT:		
1110	3	\$118,419,520
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$118,419,520
INFLATED ESTIMATE:		\$118,419,520

FISCAL YEAR 2022 TOTALS: AUSTIN

LOCAL FUNDS:	\$118,419,520
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$118,419,520
INFLATED ESTIMATE:	\$118,419,520

AUSTIN TOTALS: 40 PROJECTS

LOCAL FUNDS:	\$1,126,450,676
OTHER CATEGORIES:	\$486,354,312
PROJECT TOTAL:	\$1,612,804,988
INFLATED ESTIMATE:	\$1,612,804,986

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0762-03-018	CONTRACT CSJ: 0762-03-018	LENGTH MILES: 4.55	SCHEDULED DATE: 2013
DISTRICT: BEAUMONT	COUNTY: CHAMBERS	HWY NO: FM 1409	
DESCRIPTION: CONSTRUCT A 2 LANE HIGHWAY ON A NEW LOCATION			
LIMITS FROM: FM 565 IN OLD RIVER-WINFREE, TO: FM 565 W OF COVE			
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: PASS-THROUGH			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
1110	3	\$805,305
OTHER CATEGORIES:		(3) \$20,132,601
PROJECT TOTAL:		\$20,937,906
INFLATED ESTIMATE:		\$20,937,906

CSJ: 0920-38-187	CONTRACT CSJ: 0920-38-187	LENGTH MILES: 0.81	SCHEDULED DATE: 2013
DISTRICT: BEAUMONT	COUNTY: JEFFERSON	HWY NO: CS	
DESCRIPTION: CONSTRUCT A 4 LANE STREET WITH A CONTINUOUS LEFT TURN LANE			
LIMITS FROM: WASHINGTON BLVD, 700' E OF M TO: LANGHAM ROAD			
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
1110	3	\$1,803,661
OTHER CATEGORIES:		(10) \$3,184,679
PROJECT TOTAL:		\$4,988,340
INFLATED ESTIMATE:		\$4,988,340

CSJ: 0920-38-189	CONTRACT CSJ: 0920-38-189	LENGTH MILES: 0.6	SCHEDULED DATE: 2013
DISTRICT: BEAUMONT	COUNTY: JEFFERSON	HWY NO: CS	
DESCRIPTION: CONSTRUCT A NEW 4 LANE STREET WITH LEFT TURN LANES AT THE			
LIMITS FROM: DOWLEN RD FROM US 90, SOUT TO: JANE'S GULLY			
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
1110	3	\$816,178
OTHER CATEGORIES:		(10) \$2,277,698
PROJECT TOTAL:		\$3,093,876
INFLATED ESTIMATE:		\$3,093,876

FISCAL YEAR	2013	TOTALS:	BEAUMONT		
					LOCAL FUNDS: \$3,425,144
					OTHER CATEGORIES: \$25,594,978
					PROJECT TOTAL: \$29,020,122
					INFLATED ESTIMATE: \$29,020,123

BEAUMONT TOTALS:	3 PROJECTS				
					LOCAL FUNDS: \$3,425,144
					OTHER CATEGORIES: \$25,594,978
					PROJECT TOTAL: \$29,020,122
					INFLATED ESTIMATE: \$29,020,123

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0007-04-113	CONTRACT CSJ: 0007-04-113	LENGTH MILES: 0.1	SCHEDULED DATE: 2013
DISTRICT: BROWNWOOD	COUNTY: EASTLAND	HWY NO: IH 20	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CRASH WALLS			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: AT IH 20	TO: .		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	1110	3	\$100,000
	OTHER CATEGORIES:		\$0
	PROJECT TOTAL:		\$100,000
	INFLATED ESTIMATE:		\$100,000

CSJ: 0923-23-026	CONTRACT CSJ: 0923-23-026	LENGTH MILES: 0.1	SCHEDULED DATE: 2013
DISTRICT: BROWNWOOD	COUNTY: MILLS	HWY NO: CS	EXISTING:
DESCRIPTION: CONSTRUCT WELCOME CENTER			PROPOSED:
LIMITS FROM: CITY BLOCK CONTAINED WITHI	TO: AND 2ND ST, PARKER ST, AND THIRD		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	1110	3	\$66,010
	OTHER CATEGORIES:	(9)	\$1,650,238
	PROJECT TOTAL:		\$1,716,248
	INFLATED ESTIMATE:		\$1,716,248

FISCAL YEAR	2013	TOTALS:	BROWNWOOD	LOCAL FUNDS:	\$166,010
				OTHER CATEGORIES:	\$1,650,238
				PROJECT TOTAL:	\$1,816,248
				INFLATED ESTIMATE:	\$1,816,248

	BROWNWOOD TOTALS:	2 PROJECTS	LOCAL FUNDS:	\$166,010
			OTHER CATEGORIES:	\$1,650,238
			PROJECT TOTAL:	\$1,816,248
			INFLATED ESTIMATE:	\$1,816,248

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0617-02-064	CONTRACT CSJ: --	LENGTH MILES: 0.1	SCHEDULED DATE: 2014
DISTRICT: CORPUS CHRISTI	COUNTY: NUECES	HWY NO: PR 22	EXISTING: URBAN DIVIDED
DESCRIPTION: CONSTRUCT BRIDGE			PROPOSED: URBAN DIVIDED
LIMITS FROM: N. OF WHITE CAP RD.	TO: WHITE CAP		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	1110	3	\$9,193,600
	OTHER CATEGORIES:		\$0
	PROJECT TOTAL:		\$9,193,600
	INFLATED ESTIMATE:		\$9,193,600

CSJ: 0916-35-168	CONTRACT CSJ: 0916-35-168	LENGTH MILES: 0.62	SCHEDULED DATE: 2014
DISTRICT: CORPUS CHRISTI	COUNTY: NUECES	HWY NO: CS	EXISTING: URBAN UNDIVIDED
DESCRIPTION: CONSTRUCT ADDITIONAL TRAVEL LANES AND ACCESS IMPROVEMENTS			PROPOSED: URBAN UNDIVIDED
LIMITS FROM: ON WILLIAMS DR. FROM AIRLIN	TO: S. STAPLES STREET		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	1110	3	\$2,692,628
	OTHER CATEGORIES:	(7)	\$4,700,000
	PROJECT TOTAL:		\$7,392,628
	INFLATED ESTIMATE:		\$7,392,628

FISCAL YEAR 2014 TOTALS:	CORPUS CHRISTI	LOCAL FUNDS:	\$11,886,228
		OTHER CATEGORIES:	\$4,700,000
		PROJECT TOTAL:	\$16,586,228
		INFLATED ESTIMATE:	\$16,586,228

CSJ: 0916-28-058	CONTRACT CSJ: 0916-28-058	LENGTH MILES: 1.52	SCHEDULED DATE: 2015
DISTRICT: CORPUS CHRISTI	COUNTY: SAN PATRICIO	HWY NO: CS	EXISTING:
DESCRIPTION: CONSTRUCT 8,000 LINEAR FT OF SIDEWALK NEAR SINTON ELEMENTARY			PROPOSED:
LIMITS FROM: IN SINTON AT VARIOUS LOCATI	TO: .		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	1110	3	\$62,432
	OTHER CATEGORIES:	(8)	\$500,000
	PROJECT TOTAL:		\$562,432
	INFLATED ESTIMATE:		\$562,432

FISCAL YEAR 2015 TOTALS:	CORPUS CHRISTI	LOCAL FUNDS:	\$62,432
		OTHER CATEGORIES:	\$500,000
		PROJECT TOTAL:	\$562,432
		INFLATED ESTIMATE:	\$562,432

CORPUS CHRISTI TOTALS:	3 PROJECTS	LOCAL FUNDS:	\$11,948,660
		OTHER CATEGORIES:	\$5,200,000
		PROJECT TOTAL:	\$17,148,660
		INFLATED ESTIMATE:	\$17,148,660

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0009-12-078	CONTRACT CSJ: 0009-12-078	LENGTH MILES: 2.71	SCHEDULED DATE: 2013
DISTRICT: DALLAS	COUNTY: ROCKWALL	HWY NO: IH 30	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: RECONSTRUCT FM 551 OVERPASS AT IH 30 INCLUDING FRONTAGE		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: AT FM 551	TO: .	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$3,000,000
PROJECT TYPE: N/A		OTHER CATEGORIES: (3) \$8,686,957	
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL: \$11,686,957	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE: \$11,686,957	
<hr/>			
CSJ: 0091-05-059	CONTRACT CSJ: 0091-05-059	LENGTH MILES: 0.1	SCHEDULED DATE: 2013
DISTRICT: DALLAS	COUNTY: COLLIN	HWY NO: SH 289	EXISTING:
DESCRIPTION: WIDEN BRIDGE TO PROVIDE 2 LEFT TURN LANES FOR PGBT ENTRANCE		PROPOSED:	
LIMITS FROM: AT PGBT	TO: .	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$305,656
PROJECT TYPE: N/A		OTHER CATEGORIES: (3, 5) \$2,582,923	
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE		PROJECT TOTAL: \$2,888,579	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE: \$2,888,579	
<hr/>			
CSJ: 0918-24-099	CONTRACT CSJ: 0918-24-099	LENGTH MILES: 2.2	SCHEDULED DATE: 2013
DISTRICT: DALLAS	COUNTY: COLLIN	HWY NO: VA	EXISTING:
DESCRIPTION: PLANO TRANSIT VILLAGE; VELOWEB - CONTINUOUS BICYCLE AND		PROPOSED:	
LIMITS FROM: PARKER	TO: SH 190	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$701,914
PROJECT TYPE: N/A		OTHER CATEGORIES: (5) \$1,512,020	
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL: \$2,213,934	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE: \$2,213,934	
<hr/>			
CSJ: 0918-24-913	CONTRACT CSJ: --	LENGTH MILES: 0.001	SCHEDULED DATE: 2013
DISTRICT: DALLAS	COUNTY: COLLIN	HWY NO: CS	EXISTING:
DESCRIPTION: ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET		PROPOSED:	
LIMITS FROM: ON MAIN ST IN FRISCO	TO: WEST OF DNT	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$28,789
PROJECT TYPE: N/A		OTHER CATEGORIES: (5) \$237,347	
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL: \$266,136	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE: \$266,136	
<hr/>			
CSJ: 0918-45-853	CONTRACT CSJ: 0918-45-853	LENGTH MILES: 0.001	SCHEDULED DATE: 2013
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: CS	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: RECONSTRUCT CITY STREET AND SIGNAL IMPROVEMENTS AT		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: ON DANIELDALE RD FROM IH 35	TO: HOUSTON SCHOOL RD IN LANCASTE	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$547,466
PROJECT TYPE: N/A		OTHER CATEGORIES: (10, 5) \$1,948,700	
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL: \$2,496,166	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE: \$2,496,166	
<hr/>			
CSJ: 0918-45-884	CONTRACT CSJ: 0918-45-884	LENGTH MILES: 0.001	SCHEDULED DATE: 2013
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: CS	EXISTING: URBAN UNDIVIDED
DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVDED		PROPOSED: URBAN UNDIVIDED	
LIMITS FROM: ON MEDICAL CENTER DR, FROM	TO: HARRY HINES BLVD	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$4,534,501
PROJECT TYPE: N/A		OTHER CATEGORIES: (10, 7) \$17,845,613	
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL: \$22,380,114	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE: \$22,380,114	

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 1014-03-049	CONTRACT CSJ: 1014-03-049	LENGTH MILES: 1.37	SCHEDULED DATE: 2013
DISTRICT: DALLAS	COUNTY: ROCKWALL	HWY NO: FM 740	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN 2 LANE TO 4 LANE DIVIDED URBAN		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: FM 1140	TO: FM 549	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$7,000,000
PROJECT TYPE: N/A		OTHER CATEGORIES: (3) \$2,464,078	
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL: \$9,464,078	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE: \$9,464,078	

CSJ: 1392-01-034	CONTRACT CSJ: 1392-01-035	LENGTH MILES: 1.1	SCHEDULED DATE: 2013
DISTRICT: DALLAS	COUNTY: COLLIN	HWY NO: FM 1378	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: SOUTH OF FM 2786 (STACY RD)	TO: NORTH OF FARMSTEAD RD	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$5,232,043
PROJECT TYPE: N/A		OTHER CATEGORIES: \$0	
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL: \$5,232,043	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE: \$5,232,043	

CSJ: 1567-01-025	CONTRACT CSJ: 1567-01-025	LENGTH MILES: 4.69	SCHEDULED DATE: 2013
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: FM 720	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: ELDORADO PKWY (FM 720)	TO: US 380	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$6,811,845
PROJECT TYPE: N/A		OTHER CATEGORIES: (3) \$27,247,381	
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE		PROJECT TOTAL: \$34,059,226	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE: \$34,059,226	

CSJ: 3392-01-008	CONTRACT CSJ: 3392-01-008	LENGTH MILES: 0.93	SCHEDULED DATE: 2013
DISTRICT: DALLAS	COUNTY: COLLIN	HWY NO: FM 2786	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: SH 5	TO: EAST OF ANGEL PARKWAY IN ALLEN	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$975,000
PROJECT TYPE: N/A		OTHER CATEGORIES: (5, 7) \$6,784,673	
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE		PROJECT TOTAL: \$7,759,673	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE: \$7,759,673	

FISCAL YEAR 2013	TOTALS:	DALLAS	LOCAL FUNDS:	\$29,137,214
			OTHER CATEGORIES:	\$69,309,692
			PROJECT TOTAL:	\$98,446,906
			INFLATED ESTIMATE:	\$98,446,908

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0009-02-040 DISTRICT: DALLAS DESCRIPTION: TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT LIMITS FROM: IN GARLAND FROM IH 635 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0009-02-040 COUNTY: DALLAS HWY NO: SH 78 TO: FOREST LANE CONTRACT CSJ: 0047-06-133 COUNTY: COLLIN HWY NO: US 75 TO: PARK BLVD CONTRACT CSJ: 2374-03-074 COUNTY: DALLAS HWY NO: IH 20 TO: IN CITY OF DALLAS CONTRACT CSJ: 2374-07-055 COUNTY: DALLAS HWY NO: IH 635 CONTRACT CSJ: 3148-01-006 COUNTY: ROCKWALL HWY NO: FM 3097 CONTRACT CSJ: 8078-18-010 COUNTY: DALLAS HWY NO: MH	LENGTH MILES: 1.98 SCHEDULED DATE: 2014 EXISTING: PROPOSED: LENGTH MILES: 0.001 SCHEDULED DATE: 2014 EXISTING: URBAN FREEWAY PROPOSED: URBAN FREEWAY LENGTH MILES: 0.5 SCHEDULED DATE: 2014 EXISTING: URBAN FREEWAY PROPOSED: URBAN FREEWAY LENGTH MILES: 0.001 SCHEDULED DATE: 2014 EXISTING: URBAN FREEWAY PROPOSED: URBAN FREEWAY LENGTH MILES: 0.71 SCHEDULED DATE: 2014 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL) LENGTH MILES: 3.6 SCHEDULED DATE: 2014 EXISTING: PROPOSED:															
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$550,000</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (5)</td> <td style="text-align: right;">\$2,429,808</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$2,979,808</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$2,979,808</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$550,000	OTHER CATEGORIES: (5)		\$2,429,808	PROJECT TOTAL:		\$2,979,808	INFLATED ESTIMATE:		\$2,979,808
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$550,000															
OTHER CATEGORIES: (5)		\$2,429,808															
PROJECT TOTAL:		\$2,979,808															
INFLATED ESTIMATE:		\$2,979,808															
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APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$2,500,000															
OTHER CATEGORIES: (3, 7)		\$34,555,939															
PROJECT TOTAL:		\$37,055,939															
INFLATED ESTIMATE:		\$37,055,939															
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APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$1,000,000															
OTHER CATEGORIES: (3, 7)		\$1,549,196															
PROJECT TOTAL:		\$2,549,196															
INFLATED ESTIMATE:		\$2,549,196															
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APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$750,000															
OTHER CATEGORIES: (5)		\$1,554,974															
PROJECT TOTAL:		\$2,304,974															
INFLATED ESTIMATE:		\$2,304,974															
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APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$430,937															
OTHER CATEGORIES: (7)		\$5,966,119															
PROJECT TOTAL:		\$6,397,056															
INFLATED ESTIMATE:		\$6,397,056															
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APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$304,000															
OTHER CATEGORIES: (5)		\$1,859,200															
PROJECT TOTAL:		\$2,163,200															
INFLATED ESTIMATE:		\$2,163,200															

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 8093-18-007	CONTRACT CSJ: 0009-02-040	LENGTH MILES: 1.8	SCHEDULED DATE: 2014
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: MH	EXISTING:
DESCRIPTION: TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENTS		PROPOSED:	
LIMITS FROM: PLANO RD FROM BUCKINGHAM TO: FOREST LANE IN CITY OF GARLAND			
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A		APPN CODE: 1110	CATEGORY: 3
NON-TRADITIONAL FUND SOURCE: N/A			AMOUNT: \$49,000
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES: (5)	\$2,655,000
		PROJECT TOTAL:	\$2,704,000
		INFLATED ESTIMATE:	\$2,704,000

FISCAL YEAR 2014 TOTALS:	DALLAS	LOCAL FUNDS:	\$5,583,937
		OTHER CATEGORIES:	\$50,570,236
		PROJECT TOTAL:	\$56,154,173
		INFLATED ESTIMATE:	\$56,154,173

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0047-06-141	CONTRACT CSJ: 0047-06-141																			
DISTRICT: DALLAS	COUNTY: COLLIN	HWY NO: US 75	LENGTH MILES: 0.81	SCHEDULED DATE: 2015																
DESCRIPTION: REVERSE NB EXIT AND ENTRANCE RAMP			EXISTING: URBAN FREEWAY																	
LIMITS FROM: NORTH OF STACY RD	TO: SOUTH OF RIDGEVIEW RD		PROPOSED: URBAN FREEWAY																	
LEVEL OF AUTHORITY: CONSTRUCT																				
PROJECT TYPE: N/A																				
NON-TRADITIONAL FUND SOURCE: N/A																				
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																				
			<table border="0"> <thead> <tr> <th>APPN CODE:</th> <th>CATEGORY:</th> <th>AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$1,488,195</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES:</td> <td>\$0</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$1,488,195</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$1,488,195</td> </tr> </tbody> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$1,488,195	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$1,488,195	INFLATED ESTIMATE:		\$1,488,195
APPN CODE:	CATEGORY:	AMOUNT:																		
1110	3	\$1,488,195																		
OTHER CATEGORIES:		\$0																		
PROJECT TOTAL:		\$1,488,195																		
INFLATED ESTIMATE:		\$1,488,195																		
CSJ: 0196-01-074	CONTRACT CSJ: 0195-03-050																			
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: IH 35E	LENGTH MILES: 0.58	SCHEDULED DATE: 2015																
DESCRIPTION: RECONST 4 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND			EXISTING: RURAL FREEWAY																	
LIMITS FROM: LP 288 (SOUTH OF DENTON)	TO: US 77		PROPOSED: RURAL FREEWAY																	
LEVEL OF AUTHORITY: CONSTRUCT																				
PROJECT TYPE: TOLL CANDIDATE																				
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE																				
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																				
			<table border="0"> <thead> <tr> <th>APPN CODE:</th> <th>CATEGORY:</th> <th>AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$61,316,097</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (10)</td> <td>\$1,980,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$63,296,097</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$63,296,097</td> </tr> </tbody> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$61,316,097	OTHER CATEGORIES: (10)		\$1,980,000	PROJECT TOTAL:		\$63,296,097	INFLATED ESTIMATE:		\$63,296,097
APPN CODE:	CATEGORY:	AMOUNT:																		
1110	3	\$61,316,097																		
OTHER CATEGORIES: (10)		\$1,980,000																		
PROJECT TOTAL:		\$63,296,097																		
INFLATED ESTIMATE:		\$63,296,097																		
CSJ: 0196-03-180	CONTRACT CSJ: 0196-03-180																			
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: IH 35E	LENGTH MILES: 1.15	SCHEDULED DATE: 2015																
DESCRIPTION: RAMP & FRONTAGE CONSTRUCTION ALONG IH 35E AND A NEW OVERPASS			EXISTING:																	
LIMITS FROM: SANDY LAKE RD/WHITLOCK LN	TO: PGBT (SH 190)		PROPOSED:																	
LEVEL OF AUTHORITY: CONSTRUCT																				
PROJECT TYPE: N/A																				
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE																				
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																				
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APPN CODE:	CATEGORY:	AMOUNT:																		
1110	3	\$856,458																		
OTHER CATEGORIES: (11, 3, 7)		\$29,469,875																		
PROJECT TOTAL:		\$30,326,333																		
INFLATED ESTIMATE:		\$30,326,333																		
CSJ: 0196-03-240	CONTRACT CSJ: 0196-03-240																			
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: IH 35E	LENGTH MILES: 0.001	SCHEDULED DATE: 2015																
DESCRIPTION: GRADE SEPARATION OF FRONTAGE ROADS WITH DART RR			EXISTING: URBAN FREEWAY																	
LIMITS FROM: AT BELT LINE RD	TO: .		PROPOSED: URBAN FREEWAY																	
LEVEL OF AUTHORITY: CONSTRUCT																				
PROJECT TYPE: N/A																				
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE																				
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																				
			<table border="0"> <thead> <tr> <th>APPN CODE:</th> <th>CATEGORY:</th> <th>AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$72,212,342</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (10, 3, 5)</td> <td>\$26,483,225</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$98,695,567</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$98,695,567</td> </tr> </tbody> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$72,212,342	OTHER CATEGORIES: (10, 3, 5)		\$26,483,225	PROJECT TOTAL:		\$98,695,567	INFLATED ESTIMATE:		\$98,695,567
APPN CODE:	CATEGORY:	AMOUNT:																		
1110	3	\$72,212,342																		
OTHER CATEGORIES: (10, 3, 5)		\$26,483,225																		
PROJECT TOTAL:		\$98,695,567																		
INFLATED ESTIMATE:		\$98,695,567																		
CSJ: 0918-24-956	CONTRACT CSJ: --																			
DISTRICT: DALLAS	COUNTY: COLLIN	HWY NO: VA	LENGTH MILES: 0.001	SCHEDULED DATE: 2015																
DESCRIPTION: DESIGN & INSTALLATION OF FIBER OPTIC CONNECTION W/THE REGION			EXISTING:																	
LIMITS FROM: FRISCO/NTTA FIBER OPTIC CON	TO: FRISCO TMC TO NTTA - DNT		PROPOSED:																	
LEVEL OF AUTHORITY: CONSTRUCT																				
PROJECT TYPE: N/A																				
NON-TRADITIONAL FUND SOURCE: N/A																				
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																				
			<table border="0"> <thead> <tr> <th>APPN CODE:</th> <th>CATEGORY:</th> <th>AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$40,718</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (5)</td> <td>\$326,098</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$366,816</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$366,816</td> </tr> </tbody> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$40,718	OTHER CATEGORIES: (5)		\$326,098	PROJECT TOTAL:		\$366,816	INFLATED ESTIMATE:		\$366,816
APPN CODE:	CATEGORY:	AMOUNT:																		
1110	3	\$40,718																		
OTHER CATEGORIES: (5)		\$326,098																		
PROJECT TOTAL:		\$366,816																		
INFLATED ESTIMATE:		\$366,816																		
CSJ: 0918-45-812	CONTRACT CSJ: 0918-45-812																			
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: CS	LENGTH MILES: 0.001	SCHEDULED DATE: 2015																
DESCRIPTION: NEW LOCATION CITY STREET - 4 LANE DIVIDED			EXISTING:																	
LIMITS FROM: EXTEND CONFLANS RD FROM W	TO: VALLEY VIEW LANE IN CITY OF IRVI		PROPOSED:																	
LEVEL OF AUTHORITY: CONSTRUCT																				
PROJECT TYPE: N/A																				
NON-TRADITIONAL FUND SOURCE: N/A																				
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																				
			<table border="0"> <thead> <tr> <th>APPN CODE:</th> <th>CATEGORY:</th> <th>AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$378,420</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (7)</td> <td>\$6,284,039</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$6,662,459</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$6,662,459</td> </tr> </tbody> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$378,420	OTHER CATEGORIES: (7)		\$6,284,039	PROJECT TOTAL:		\$6,662,459	INFLATED ESTIMATE:		\$6,662,459
APPN CODE:	CATEGORY:	AMOUNT:																		
1110	3	\$378,420																		
OTHER CATEGORIES: (7)		\$6,284,039																		
PROJECT TOTAL:		\$6,662,459																		
INFLATED ESTIMATE:		\$6,662,459																		

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0918-45-864 DISTRICT: DALLAS DESCRIPTION: RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED LIMITS FROM: ON WHITLOCK RD, FROM IH 35E TO: OLD DENTON RD IN CARROLLTON LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0918-45-864 COUNTY: DALLAS HWY NO: CS LENGTH MILES: 0.67 EXISTING: URBAN UNDIVIDED PROPOSED: URBAN UNDIVIDED	SCHEDULED DATE: 2015 APPN CODE: CATEGORY: AMOUNT: 1110 3 \$2,158,848 OTHER CATEGORIES: (7) \$2,018,250 PROJECT TOTAL: \$4,177,098 INFLATED ESTIMATE: \$4,177,098
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CSJ: 0918-47-976 DISTRICT: DALLAS DESCRIPTION: UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS, INSTALL LIMITS FROM: 8 INTERSECTIONS AT KSC RR IN TO: . LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: -- COUNTY: DALLAS HWY NO: CS LENGTH MILES: 0.001 EXISTING: PROPOSED:	SCHEDULED DATE: 2015 APPN CODE: CATEGORY: AMOUNT: 1110 3 \$282,193 OTHER CATEGORIES: (7) \$2,260,000 PROJECT TOTAL: \$2,542,193 INFLATED ESTIMATE: \$2,542,193
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CSJ: 0918-48-995 DISTRICT: DALLAS DESCRIPTION: DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION LIMITS FROM: DALLAS LOVE FIELD AIRPORT TO: LIGHT RAIL TRANSIT CONNECTION LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: TMF CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: -- COUNTY: DALLAS HWY NO: VA LENGTH MILES: 0.001 EXISTING: PROPOSED:	SCHEDULED DATE: 2015 APPN CODE: CATEGORY: AMOUNT: 1110 3 \$0 OTHER CATEGORIES: (3, 5) \$20,052,517 PROJECT TOTAL: \$20,052,517 INFLATED ESTIMATE: \$20,052,517
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FISCAL YEAR 2015 TOTALS: DALLAS	LOCAL FUNDS: \$138,733,271 OTHER CATEGORIES: \$88,874,004 PROJECT TOTAL: \$227,607,275 INFLATED ESTIMATE: \$227,607,276
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PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0094-03-065	CONTRACT CSJ: 0094-03-065	
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: SH 183
DESCRIPTION: WIDEN EXISTING FAC FROM 6-8 LN, ADD 4 CONCURRENT HOV/MANAGED		LENGTH MILES: 6.7
LIMITS FROM: WEST OF SH 161		SCHEDULED DATE: 2016
LEVEL OF AUTHORITY: CONSTRUCT		EXISTING: URBAN FREEWAY
PROJECT TYPE: TOLL CANDIDATE		PROPOSED: URBAN FREEWAY
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		
		APPN CODE: CATEGORY: AMOUNT:
		8100 3 \$360,000,000
		1110 3 \$295,541,524
		OTHER CATEGORIES: (10, 2M, 3) \$47,122,950
		PROJECT TOTAL: \$702,664,474
		INFLATED ESTIMATE: \$702,664,474

CSJ: 0094-07-020	CONTRACT CSJ: 0094-03-065	
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: SH 183
DESCRIPTION: WIDEN EXISTING FACILITY FROM 6-8 LANES, ADD 6 CONCURRENT		LENGTH MILES: 1.09
LIMITS FROM: WEST END OF ELM FORK TRINIT		SCHEDULED DATE: 2016
LEVEL OF AUTHORITY: CONSTRUCT		EXISTING: URBAN FREEWAY
PROJECT TYPE: TOLL CANDIDATE		PROPOSED: URBAN FREEWAY
NON-TRADITIONAL FUND SOURCE: N/A		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		
		APPN CODE: CATEGORY: AMOUNT:
		1110 3 \$141,000,000
		OTHER CATEGORIES: (11) \$119,596,749
		PROJECT TOTAL: \$260,596,749
		INFLATED ESTIMATE: \$260,596,749

CSJ: 0581-02-124	CONTRACT CSJ: 0581-02-124	
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: LP 12
DESCRIPTION: RECONSTRUCT INTERCHANGE (PH 1) - TEXAS STADIUM INTERCHANGE		LENGTH MILES: 1.27
LIMITS FROM: AT SH 183		SCHEDULED DATE: 2016
LEVEL OF AUTHORITY: CONSTRUCT		EXISTING: URBAN FREEWAY
PROJECT TYPE: TOLL CANDIDATE		PROPOSED: URBAN FREEWAY
NON-TRADITIONAL FUND SOURCE: N/A		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		
		APPN CODE: CATEGORY: AMOUNT:
		8100 3 \$277,575,893
		OTHER CATEGORIES: (10, 11) \$10,815,930
		PROJECT TOTAL: \$288,391,823
		INFLATED ESTIMATE: \$288,391,823

CSJ: 0918-45-121	CONTRACT CSJ: 0918-45-121	
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: VA
DESCRIPTION: CONSTRUCT NEW LOCATION 4 TO 6 LANE TOLLWAY_(TOLL)		LENGTH MILES: 8
LIMITS FROM: NEW LOCATION FROM IH 35E/SH		SCHEDULED DATE: 2016
LEVEL OF AUTHORITY: CONSTRUCT		EXISTING:
PROJECT TYPE: TOLL CANDIDATE		PROPOSED:
NON-TRADITIONAL FUND SOURCE: N/A		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		
		APPN CODE: CATEGORY: AMOUNT:
		8300 3 \$254,100,000
		1110 3 \$660,335,090
		OTHER CATEGORIES: (2M) \$134,900,003
		PROJECT TOTAL: \$1,049,335,093
		INFLATED ESTIMATE: \$1,049,335,093

CSJ: 0918-45-374	CONTRACT CSJ: 0918-45-374	
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: MH
DESCRIPTION: INTERSECTION IMPROVEMENTS		LENGTH MILES: 2.93
LIMITS FROM: IN DALLAS, VALLEY VIEW/WAL		SCHEDULED DATE: 2016
LEVEL OF AUTHORITY: CONSTRUCT		EXISTING: URBAN DIVIDED
PROJECT TYPE: N/A		PROPOSED: URBAN DIVIDED
NON-TRADITIONAL FUND SOURCE: N/A		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		
		APPN CODE: CATEGORY: AMOUNT:
		1110 3 \$13,930,513
		OTHER CATEGORIES: (7) \$3,173,034
		PROJECT TOTAL: \$17,103,547
		INFLATED ESTIMATE: \$17,103,547

CSJ: 1290-02-017	CONTRACT CSJ: 1290-02-017	
DISTRICT: DALLAS	COUNTY: ROCKWALL	HWY NO: SH 276
DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN		LENGTH MILES: 1.65
LIMITS FROM: SH 205		SCHEDULED DATE: 2016
LEVEL OF AUTHORITY: CONSTRUCT		EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
PROJECT TYPE: N/A		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
NON-TRADITIONAL FUND SOURCE: N/A		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		
		APPN CODE: CATEGORY: AMOUNT:
		1110 3 \$8,000
		OTHER CATEGORIES: (7) \$18,204,159
		PROJECT TOTAL: \$18,212,159
		INFLATED ESTIMATE: \$18,212,159

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 2054-02-015	CONTRACT CSJ: 2054-02-015	LENGTH MILES: 3.47	SCHEDULED DATE: 2016
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: FM 2181	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: LILLIAN MILLER IN DENTON	TO: WEST OF BARREL STRAP ROAD	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3
PROJECT TYPE: N/A		\$1,300,000	
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE		OTHER CATEGORIES: (3, 7)	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		\$33,800,005	
		PROJECT TOTAL:	
		\$35,100,005	
		INFLATED ESTIMATE:	
		\$35,100,005	

FISCAL YEAR 2016 TOTALS:	DALLAS	LOCAL FUNDS:	\$2,003,791,020
		OTHER CATEGORIES:	\$367,612,830
		PROJECT TOTAL:	\$2,371,403,850
		INFLATED ESTIMATE:	\$2,371,403,851

CSJ: 0816-02-072	CONTRACT CSJ: 0816-02-072	LENGTH MILES: 2.8	SCHEDULED DATE: 2017
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: FM 455	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: WEST OF METZ RD	TO: EAST OF MARION RD	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: PLAN		1110	3
PROJECT TYPE: N/A		\$27,180,006	
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		\$0	
		PROJECT TOTAL:	
		\$27,180,006	
		INFLATED ESTIMATE:	
		\$27,180,006	

FISCAL YEAR 2017 TOTALS:	DALLAS	LOCAL FUNDS:	\$27,180,006
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$27,180,006
		INFLATED ESTIMATE:	\$27,180,006

CSJ: 0196-03-138	CONTRACT CSJ: 0196-03-138	LENGTH MILES: 5.45	SCHEDULED DATE: 2020
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: IH 35E	EXISTING: URBAN FREEWAY
DESCRIPTION: RECONSTRUCT 6 LANE TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV		PROPOSED: URBAN FREEWAY	
LIMITS FROM: IH 635	TO: PGBT	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: PLAN		1110	3
PROJECT TYPE: N/A		\$160,000,000	
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE		1110	3
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		\$226,844,856	
		OTHER CATEGORIES: (3)	
		\$1,500,000	
		PROJECT TOTAL:	
		\$388,344,856	
		INFLATED ESTIMATE:	
		\$388,344,856	

CSJ: 0197-03-054	CONTRACT CSJ: 0197-03-054	LENGTH MILES: 2.7	SCHEDULED DATE: 2020
DISTRICT: DALLAS	COUNTY: KAUFMAN	HWY NO: US 175	EXISTING: URBAN DIVIDED
DESCRIPTION: CONSTRUCT NEW 2-LANE FRONTAGE ROADS. CONVERT EXISTING FR RD		PROPOSED: URBAN DIVIDED	
LIMITS FROM: FM 148	TO: CR 4106 IN CRANDALL	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: DEVELOP		1110	3
PROJECT TYPE: N/A		\$100,000	
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES: (11)	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		\$9,916,549	
		PROJECT TOTAL:	
		\$10,016,549	
		INFLATED ESTIMATE:	
		\$10,016,549	

FISCAL YEAR 2020 TOTALS:	DALLAS	LOCAL FUNDS:	\$386,944,856
		OTHER CATEGORIES:	\$11,416,549
		PROJECT TOTAL:	\$398,361,405
		INFLATED ESTIMATE:	\$398,361,405
	DALLAS TOTALS:	LOCAL FUNDS:	\$2,591,370,304
	36 PROJECTS	OTHER CATEGORIES:	\$587,783,311
		PROJECT TOTAL:	\$3,179,153,615
		INFLATED ESTIMATE:	\$3,179,153,619

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0167-02-050	CONTRACT CSJ: 0167-02-050	LENGTH MILES: 4.65	SCHEDULED DATE: 2013																				
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: BU 54-A	EXISTING: URBAN UNDIVIDED																				
DESCRIPTION: RAPID TRANSIT SYSTEM (RTS)		PROPOSED: URBAN UNDIVIDED																					
LIMITS FROM: US 54 (PATRIOT FREEWAY)	TO: SUN VALLEY																						
LEVEL OF AUTHORITY: CONSTRUCT																							
PROJECT TYPE: N/A																							
NON-TRADITIONAL FUND SOURCE: N/A																							
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																							
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE: CATEGORY: AMOUNT:</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: right;">3</td> <td></td> <td style="text-align: right;">\$1</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES: (2M)</td> <td></td> <td style="text-align: right;">\$9,170,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td></td> <td style="text-align: right;">\$9,170,001</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td></td> <td style="text-align: right;">\$9,170,001</td> </tr> </table>		APPN CODE: CATEGORY: AMOUNT:				1110	3		\$1	OTHER CATEGORIES: (2M)			\$9,170,000	PROJECT TOTAL:			\$9,170,001	INFLATED ESTIMATE:			\$9,170,001
APPN CODE: CATEGORY: AMOUNT:																							
1110	3		\$1																				
OTHER CATEGORIES: (2M)			\$9,170,000																				
PROJECT TOTAL:			\$9,170,001																				
INFLATED ESTIMATE:			\$9,170,001																				

CSJ: 0924-06-376	CONTRACT CSJ: 0924-06-376	LENGTH MILES: 1	SCHEDULED DATE: 2013																				
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: VA	EXISTING:																				
DESCRIPTION: VANPOOL PROGRAM FY 2013		PROPOSED:																					
LIMITS FROM: CITYWIDE	TO: .																						
LEVEL OF AUTHORITY: CONSTRUCT																							
PROJECT TYPE: N/A																							
NON-TRADITIONAL FUND SOURCE: N/A																							
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																							
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APPN CODE: CATEGORY: AMOUNT:																							
1110	3		\$21,960																				
OTHER CATEGORIES: (12)			\$549,000																				
PROJECT TOTAL:			\$570,960																				
INFLATED ESTIMATE:			\$570,960																				

CSJ: 0924-06-378	CONTRACT CSJ: 0924-06-378	LENGTH MILES: 1	SCHEDULED DATE: 2013																				
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: VA	EXISTING:																				
DESCRIPTION: FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION)		PROPOSED:																					
LIMITS FROM: CITYWIDE	TO: .																						
LEVEL OF AUTHORITY: CONSTRUCT																							
PROJECT TYPE: N/A																							
NON-TRADITIONAL FUND SOURCE: N/A																							
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																							
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE: CATEGORY: AMOUNT:</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: right;">3</td> <td></td> <td style="text-align: right;">\$20,001</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES: (12)</td> <td></td> <td style="text-align: right;">\$500,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td></td> <td style="text-align: right;">\$520,001</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td></td> <td style="text-align: right;">\$520,001</td> </tr> </table>		APPN CODE: CATEGORY: AMOUNT:				1110	3		\$20,001	OTHER CATEGORIES: (12)			\$500,000	PROJECT TOTAL:			\$520,001	INFLATED ESTIMATE:			\$520,001
APPN CODE: CATEGORY: AMOUNT:																							
1110	3		\$20,001																				
OTHER CATEGORIES: (12)			\$500,000																				
PROJECT TOTAL:			\$520,001																				
INFLATED ESTIMATE:			\$520,001																				

CSJ: 0924-06-379	CONTRACT CSJ: 0924-06-379	LENGTH MILES: 1	SCHEDULED DATE: 2013																				
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: VA	EXISTING:																				
DESCRIPTION: VIDEO SURVEILLANCE & COUNT STATIONS, PHASE 2		PROPOSED:																					
LIMITS FROM: CITYWIDE	TO: .																						
LEVEL OF AUTHORITY: CONSTRUCT																							
PROJECT TYPE: N/A																							
NON-TRADITIONAL FUND SOURCE: N/A																							
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																							
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE: CATEGORY: AMOUNT:</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: right;">3</td> <td></td> <td style="text-align: right;">\$1</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES: (12, 7)</td> <td></td> <td style="text-align: right;">\$1,632,800</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td></td> <td style="text-align: right;">\$1,632,801</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td></td> <td style="text-align: right;">\$1,632,801</td> </tr> </table>		APPN CODE: CATEGORY: AMOUNT:				1110	3		\$1	OTHER CATEGORIES: (12, 7)			\$1,632,800	PROJECT TOTAL:			\$1,632,801	INFLATED ESTIMATE:			\$1,632,801
APPN CODE: CATEGORY: AMOUNT:																							
1110	3		\$1																				
OTHER CATEGORIES: (12, 7)			\$1,632,800																				
PROJECT TOTAL:			\$1,632,801																				
INFLATED ESTIMATE:			\$1,632,801																				

CSJ: 1046-01-024	CONTRACT CSJ: 1046-01-024	LENGTH MILES: 1	SCHEDULED DATE: 2013																				
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: FM 659	EXISTING:																				
DESCRIPTION: FIBER INTERCONNECT FOR FM 659_(ZARAGOZA ROAD)		PROPOSED:																					
LIMITS FROM: ON FM 659_(ZARAGOZA RD)	TO: .																						
LEVEL OF AUTHORITY: CONSTRUCT																							
PROJECT TYPE: N/A																							
NON-TRADITIONAL FUND SOURCE: N/A																							
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																							
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE: CATEGORY: AMOUNT:</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: right;">3</td> <td></td> <td style="text-align: right;">\$1</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES: (7)</td> <td></td> <td style="text-align: right;">\$1,500,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td></td> <td style="text-align: right;">\$1,500,001</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td></td> <td style="text-align: right;">\$1,500,001</td> </tr> </table>		APPN CODE: CATEGORY: AMOUNT:				1110	3		\$1	OTHER CATEGORIES: (7)			\$1,500,000	PROJECT TOTAL:			\$1,500,001	INFLATED ESTIMATE:			\$1,500,001
APPN CODE: CATEGORY: AMOUNT:																							
1110	3		\$1																				
OTHER CATEGORIES: (7)			\$1,500,000																				
PROJECT TOTAL:			\$1,500,001																				
INFLATED ESTIMATE:			\$1,500,001																				

CSJ: 8056-24-001	CONTRACT CSJ: 8056-24-001	LENGTH MILES: 1.19	SCHEDULED DATE: 2013																				
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: MH	EXISTING: URBAN UNDIVIDED																				
DESCRIPTION: WIDENING OF HORIZON BOULEVARD		PROPOSED: URBAN UNDIVIDED																					
LIMITS FROM: 0.09 MI W OF SH 20 (ALAMEDA)	TO: 0.06 MI W OF FM 76 (NORTH LOOP)																						
LEVEL OF AUTHORITY: CONSTRUCT																							
PROJECT TYPE: N/A																							
NON-TRADITIONAL FUND SOURCE: N/A																							
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																							
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE: CATEGORY: AMOUNT:</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: right;">3</td> <td></td> <td style="text-align: right;">\$1</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES: (2M, 7)</td> <td></td> <td style="text-align: right;">\$6,952,205</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td></td> <td style="text-align: right;">\$6,952,206</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td></td> <td style="text-align: right;">\$6,952,206</td> </tr> </table>		APPN CODE: CATEGORY: AMOUNT:				1110	3		\$1	OTHER CATEGORIES: (2M, 7)			\$6,952,205	PROJECT TOTAL:			\$6,952,206	INFLATED ESTIMATE:			\$6,952,206
APPN CODE: CATEGORY: AMOUNT:																							
1110	3		\$1																				
OTHER CATEGORIES: (2M, 7)			\$6,952,205																				
PROJECT TOTAL:			\$6,952,206																				
INFLATED ESTIMATE:			\$6,952,206																				

FISCAL YEAR 2013 TOTALS:	EL PASO	LOCAL FUNDS:	\$41,965
		OTHER CATEGORIES:	\$20,304,005
		PROJECT TOTAL:	\$20,345,970
		INFLATED ESTIMATE:	\$20,345,970

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0924-06-190 DISTRICT: EL PASO DESCRIPTION: RECONSTRUCT DOWNTOWN STREETS LIMITS FROM: CENTRAL BUSINESS DISTRICT TO: PHASE IV LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0924-06-190 COUNTY: EL PASO HWY NO: CS LENGTH MILES: 2.2 SCHEDULED DATE: 2014 EXISTING: RURAL DIVIDED PROPOSED: RURAL DIVIDED	<table border="0" style="width: 100%;"> <tr> <td colspan="3">APPN CODE: CATEGORY: AMOUNT:</td> </tr> <tr> <td style="text-align: center;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (5, 7)</td> <td style="text-align: right;">\$11,073,077</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$11,073,077</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$11,073,077</td> </tr> </table>	APPN CODE: CATEGORY: AMOUNT:			1110	3	\$0	OTHER CATEGORIES: (5, 7)		\$11,073,077	PROJECT TOTAL:		\$11,073,077	INFLATED ESTIMATE:		\$11,073,077
APPN CODE: CATEGORY: AMOUNT:																	
1110	3	\$0															
OTHER CATEGORIES: (5, 7)		\$11,073,077															
PROJECT TOTAL:		\$11,073,077															
INFLATED ESTIMATE:		\$11,073,077															

CSJ: 0924-06-381 DISTRICT: EL PASO DESCRIPTION: FORTY FOOT BUS PURCHASE 5 (DTC ALAMEDA & ZARAGOSA) LIMITS FROM: COUNTYWIDE TO: . LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0924-06-381 COUNTY: EL PASO HWY NO: VA LENGTH MILES: 1 SCHEDULED DATE: 2014 EXISTING: PROPOSED:	<table border="0" style="width: 100%;"> <tr> <td colspan="3">APPN CODE: CATEGORY: AMOUNT:</td> </tr> <tr> <td style="text-align: center;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$40,800</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (12)</td> <td style="text-align: right;">\$500,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$540,800</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$540,800</td> </tr> </table>	APPN CODE: CATEGORY: AMOUNT:			1110	3	\$40,800	OTHER CATEGORIES: (12)		\$500,000	PROJECT TOTAL:		\$540,800	INFLATED ESTIMATE:		\$540,800
APPN CODE: CATEGORY: AMOUNT:																	
1110	3	\$40,800															
OTHER CATEGORIES: (12)		\$500,000															
PROJECT TOTAL:		\$540,800															
INFLATED ESTIMATE:		\$540,800															

CSJ: 7124-01-001 DISTRICT: EL PASO DESCRIPTION: RECONSTRUCTION OF INTERNATIONAL RAIL BRIDGE AT PRESIDIO LIMITS FROM: RAIL BRIDGE AT PRESIDIO TO: . LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: -- COUNTY: PRESIDIO HWY NO: RL SO LENGTH MILES: 1 SCHEDULED DATE: 2014 EXISTING: PROPOSED:	<table border="0" style="width: 100%;"> <tr> <td colspan="3">APPN CODE: CATEGORY: AMOUNT:</td> </tr> <tr> <td style="text-align: center;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$7,813,478</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$7,813,478</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$7,813,478</td> </tr> </table>	APPN CODE: CATEGORY: AMOUNT:			1110	3	\$7,813,478	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$7,813,478	INFLATED ESTIMATE:		\$7,813,478
APPN CODE: CATEGORY: AMOUNT:																	
1110	3	\$7,813,478															
OTHER CATEGORIES:		\$0															
PROJECT TOTAL:		\$7,813,478															
INFLATED ESTIMATE:		\$7,813,478															

FISCAL YEAR 2014 TOTALS: EL PASO	LOCAL FUNDS: \$7,854,278 OTHER CATEGORIES: \$11,573,077 PROJECT TOTAL: \$19,427,355 INFLATED ESTIMATE: \$19,427,355
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CSJ: 0374-02-089 DISTRICT: EL PASO DESCRIPTION: RAPID TRANSIT SYSTEM (RTS) LIMITS FROM: HUECO CLUB PARK TO: AIRWAY LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0374-02-089 COUNTY: EL PASO HWY NO: US 62 LENGTH MILES: 5 SCHEDULED DATE: 2015 EXISTING: PROPOSED:	<table border="0" style="width: 100%;"> <tr> <td colspan="3">APPN CODE: CATEGORY: AMOUNT:</td> </tr> <tr> <td style="text-align: center;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$1,211,181</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (2M)</td> <td style="text-align: right;">\$9,700,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$10,911,181</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$10,911,181</td> </tr> </table>	APPN CODE: CATEGORY: AMOUNT:			1110	3	\$1,211,181	OTHER CATEGORIES: (2M)		\$9,700,000	PROJECT TOTAL:		\$10,911,181	INFLATED ESTIMATE:		\$10,911,181
APPN CODE: CATEGORY: AMOUNT:																	
1110	3	\$1,211,181															
OTHER CATEGORIES: (2M)		\$9,700,000															
PROJECT TOTAL:		\$10,911,181															
INFLATED ESTIMATE:		\$10,911,181															

FISCAL YEAR 2015 TOTALS: EL PASO	LOCAL FUNDS: \$1,211,181 OTHER CATEGORIES: \$9,700,000 PROJECT TOTAL: \$10,911,181 INFLATED ESTIMATE: \$10,911,181
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CSJ: 2552-04-027 DISTRICT: EL PASO DESCRIPTION: LP 375 EXTENSION TO CONSTRUCT EXPRESSWAY LIMITS FROM: PARK STREET TO: PAISANO DRIVE LEVEL OF AUTHORITY: PLAN PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 2552-04-027 COUNTY: EL PASO HWY NO: LP 375 LENGTH MILES: 7.2 SCHEDULED DATE: 2018 EXISTING: PROPOSED:	<table border="0" style="width: 100%;"> <tr> <td colspan="3">APPN CODE: CATEGORY: AMOUNT:</td> </tr> <tr> <td style="text-align: center;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$138,800,000</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (11, 2M)</td> <td style="text-align: right;">\$85,124,801</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$223,924,801</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$223,924,801</td> </tr> </table>	APPN CODE: CATEGORY: AMOUNT:			1110	3	\$138,800,000	OTHER CATEGORIES: (11, 2M)		\$85,124,801	PROJECT TOTAL:		\$223,924,801	INFLATED ESTIMATE:		\$223,924,801
APPN CODE: CATEGORY: AMOUNT:																	
1110	3	\$138,800,000															
OTHER CATEGORIES: (11, 2M)		\$85,124,801															
PROJECT TOTAL:		\$223,924,801															
INFLATED ESTIMATE:		\$223,924,801															

FISCAL YEAR 2018 TOTALS: EL PASO	LOCAL FUNDS: \$138,800,000 OTHER CATEGORIES: \$85,124,801 PROJECT TOTAL: \$223,924,801 INFLATED ESTIMATE: \$223,924,801
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PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP145B (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

EL PASO TOTALS: 11 PROJECTS

LOCAL FUNDS:	\$147,907,424
OTHER CATEGORIES:	\$126,701,883
PROJECT TOTAL:	\$274,609,307
INFLATED ESTIMATE:	\$274,609,307

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0014-01-022	CONTRACT CSJ: 0014-01-022	LENGTH MILES: 0.1	SCHEDULED DATE: 2013
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: BU 287P	EXISTING:
DESCRIPTION: CONSTRUCT NEW BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL		PROPOSED:	
LIMITS FROM: AT BYPASS CHANNEL; IN FORT	TO: NEAR TRINITY RIVER		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3 \$9,677,832	
		OTHER CATEGORIES: (10) \$6,411,800	
		PROJECT TOTAL: \$16,089,632	
		INFLATED ESTIMATE: \$16,089,632	

CSJ: 0081-01-046	CONTRACT CSJ: 0081-01-046	LENGTH MILES: 0.1	SCHEDULED DATE: 2013
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: US 377	EXISTING:
DESCRIPTION: INTERSECTION IMPROVEMENTS TO REDESIGN INTERCHANGE TO		PROPOSED:	
LIMITS FROM: AT EAST BELKNAP STREET	TO: IN HALTOM CITY		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3 \$119,780	
		OTHER CATEGORIES: (5) \$2,994,500	
		PROJECT TOTAL: \$3,114,280	
		INFLATED ESTIMATE: \$3,114,280	

CSJ: 0094-02-120	CONTRACT CSJ: 0094-02-120	LENGTH MILES: 0.19	SCHEDULED DATE: 2013
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: SH 10	EXISTING: URBAN DIVIDED
DESCRIPTION: CENTER MEDIAN MODIFCATION AND INSTALLATION OF NEW TRAFFIC		PROPOSED: URBAN DIVIDED	
LIMITS FROM: IH 820	TO: 0.23 MILE EAST OF IH 820		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3 \$366,662	
		OTHER CATEGORIES: \$0	
		PROJECT TOTAL: \$366,662	
		INFLATED ESTIMATE: \$366,662	

CSJ: 0902-48-239	CONTRACT CSJ: 0902-48-239	LENGTH MILES: 3.5	SCHEDULED DATE: 2013
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: VA	EXISTING:
DESCRIPTION: CONSTRUCT PEDESTRIAN AND BIKE TRAIL		PROPOSED:	
LIMITS FROM: N ELECTRIC TRAIL ON CALLOW	TO: LITTLE BEAR TRAIL IN N RICHLAND		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3 \$232,000	
		OTHER CATEGORIES: (9) \$733,120	
		PROJECT TOTAL: \$965,120	
		INFLATED ESTIMATE: \$965,120	

CSJ: 0902-48-288	CONTRACT CSJ: 0902-48-239	LENGTH MILES: 0.001	SCHEDULED DATE: 2013
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: CS	EXISTING:
DESCRIPTION: BIKEWAY		PROPOSED:	
LIMITS FROM: LITTLE BEAR CRK TRL IN NORTH	TO: HILLS		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3 \$94,800	
		OTHER CATEGORIES: (5) \$2,370,000	
		PROJECT TOTAL: \$2,464,800	
		INFLATED ESTIMATE: \$2,464,800	

CSJ: 0902-48-577	CONTRACT CSJ: 0902-48-577	LENGTH MILES: 1.14	SCHEDULED DATE: 2013
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: CS	EXISTING: URBAN DIVIDED
DESCRIPTION: WIDEN FROM 5 LANE TO 7 LANES WITH TURN LANES AT MAJOR		PROPOSED: URBAN DIVIDED	
LIMITS FROM: MID-CITIES BLVD ON RUFESNO	TO: 0.02 MILE SOUTH OF RIDGETOP ROAD		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3 \$1,471,388	
		OTHER CATEGORIES: (12) \$8,494,264	
		PROJECT TOTAL: \$9,965,652	
		INFLATED ESTIMATE: \$9,965,652	

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0902-48-680	CONTRACT CSJ: 0902-48-539	
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: CS
DESCRIPTION: WIDEN FROM 2 LANES TO 4 LANE DIVIDED		
LIMITS FROM: SH 10; ON PRECINCT LINE ROAD	TO: N OF TRAMMEL DAVIS; IN FT. WORT	
LEVEL OF AUTHORITY: CONSTRUCT		
PROJECT TYPE: N/A		
NON-TRADITIONAL FUND SOURCE: N/A		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		
		LENGTH MILES: 0.1 SCHEDULED DATE: 2013
		EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
		APPN CODE: CATEGORY: AMOUNT:
		1110 3 \$1,535,779
		OTHER CATEGORIES: (10) \$1,001,475
		PROJECT TOTAL: \$2,537,254
		INFLATED ESTIMATE: \$2,537,254

CSJ: 0902-48-688	CONTRACT CSJ: 0902-48-688	
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: VA
DESCRIPTION: CLOSE EAST 1ST XING @ UPRR; INSTALL MEDIAN AT PEACH @ BNSF;		
LIMITS FROM: BNSF & UPRR IN FORT WORTH	TO: ON PEACH STREET, 1ST ST & SAMUEL	
LEVEL OF AUTHORITY: CONSTRUCT		
PROJECT TYPE: N/A		
NON-TRADITIONAL FUND SOURCE: N/A		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		
		LENGTH MILES: 0.1 SCHEDULED DATE: 2013
		EXISTING:
		PROPOSED:
		APPN CODE: CATEGORY: AMOUNT:
		1110 3 \$357,700
		OTHER CATEGORIES: (7) \$702,300
		PROJECT TOTAL: \$1,060,000
		INFLATED ESTIMATE: \$1,060,000

CSJ: 0902-48-756	CONTRACT CSJ: 0902-48-756	
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: VA
DESCRIPTION: ADDITION OF QUAD GATES AT 3 CROSSINGS		
LIMITS FROM: PLEASANT RUN RD, JOHN MCCA	TO: LD LOCKETT AT SH 26; IN COLLEY VIL	
LEVEL OF AUTHORITY: CONSTRUCT		
PROJECT TYPE: N/A		
NON-TRADITIONAL FUND SOURCE: N/A		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		
		LENGTH MILES: 0.1 SCHEDULED DATE: 2013
		EXISTING:
		PROPOSED:
		APPN CODE: CATEGORY: AMOUNT:
		1110 3 \$66,165
		OTHER CATEGORIES: (7) \$1,654,100
		PROJECT TOTAL: \$1,720,265
		INFLATED ESTIMATE: \$1,720,265

CSJ: 0902-48-790	CONTRACT CSJ: 0902-48-790	
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: CS
DESCRIPTION: TRAILS CONNECT 3 SCHOOL, TWO PARKS AND MULTIPLE NEIGHBORHOODS		
LIMITS FROM: TIN CUP DRIVE	TO: LORETTA DAY DRIVE	
LEVEL OF AUTHORITY: CONSTRUCT		
PROJECT TYPE: N/A		
NON-TRADITIONAL FUND SOURCE: N/A		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		
		LENGTH MILES: 2.2 SCHEDULED DATE: 2013
		EXISTING:
		PROPOSED:
		APPN CODE: CATEGORY: AMOUNT:
		1110 3 \$60,717
		OTHER CATEGORIES: (9) \$1,517,913
		PROJECT TOTAL: \$1,578,630
		INFLATED ESTIMATE: \$1,578,630

CSJ: 0902-48-791	CONTRACT CSJ: 0902-48-791	
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: VA
DESCRIPTION: CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY		
LIMITS FROM: MISTLETOE HEIGHTS-FOREST PA	TO: QUANAH PARKER/HANDLEY TRE CO	
LEVEL OF AUTHORITY: CONSTRUCT		
PROJECT TYPE: N/A		
NON-TRADITIONAL FUND SOURCE: N/A		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		
		LENGTH MILES: 8 SCHEDULED DATE: 2013
		EXISTING:
		PROPOSED:
		APPN CODE: CATEGORY: AMOUNT:
		1110 3 \$941,293
		OTHER CATEGORIES: (9) \$4,799,637
		PROJECT TOTAL: \$5,740,930
		INFLATED ESTIMATE: \$5,740,930

CSJ: 0902-48-793	CONTRACT CSJ: 0902-48-539	
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: CS
DESCRIPTION: INTERSECTION IMPROVEMENTS; LEFT TURN LANES ON TRINITY BLVD		
LIMITS FROM: TRINITY BLVD; IN FORT WORTH	TO: AT PRECINCT LINE ROAD	
LEVEL OF AUTHORITY: CONSTRUCT		
PROJECT TYPE: N/A		
NON-TRADITIONAL FUND SOURCE: N/A		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		
		LENGTH MILES: 0.1 SCHEDULED DATE: 2013
		EXISTING:
		PROPOSED:
		APPN CODE: CATEGORY: AMOUNT:
		1110 3 \$291,257
		OTHER CATEGORIES: (12, 5) \$7,277,550
		PROJECT TOTAL: \$7,568,807
		INFLATED ESTIMATE: \$7,568,807

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0902-48-827 DISTRICT: FORT WORTH DESCRIPTION: CITY OF FORT WORTH CORRIDOR REDEVELOPMENT PROGRAM LIMITS FROM: IN FORT WORTH LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0902-48-827 COUNTY: TARRANT HWY NO: VA TO: SIX POINTS	LENGTH MILES: 0.1 EXISTING: PROPOSED:	SCHEDULED DATE: 2013 <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: right;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$26,095</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (10)</td> <td style="text-align: right;">\$652,371</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$678,466</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$678,466</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$26,095	OTHER CATEGORIES: (10)		\$652,371	PROJECT TOTAL:		\$678,466	INFLATED ESTIMATE:		\$678,466
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$26,095																
OTHER CATEGORIES: (10)		\$652,371																
PROJECT TOTAL:		\$678,466																
INFLATED ESTIMATE:		\$678,466																
CSJ: 0902-48-901 DISTRICT: FORT WORTH DESCRIPTION: BIKE/PEDESTRIAN PLEASANT RUN PATHWAY CONNECTION LIMITS FROM: BOGART DRIVE; ON PLEASANT R LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: -- COUNTY: TARRANT HWY NO: CS TO: MAIN STREET IN COLLEYVILLE	LENGTH MILES: 0.1 EXISTING: PROPOSED:	SCHEDULED DATE: 2013 <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: right;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$8,740</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (5)</td> <td style="text-align: right;">\$218,500</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$227,240</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$227,240</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$8,740	OTHER CATEGORIES: (5)		\$218,500	PROJECT TOTAL:		\$227,240	INFLATED ESTIMATE:		\$227,240
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$8,740																
OTHER CATEGORIES: (5)		\$218,500																
PROJECT TOTAL:		\$227,240																
INFLATED ESTIMATE:		\$227,240																
CSJ: 0902-48-906 DISTRICT: FORT WORTH DESCRIPTION: ADD TURN LANES FOR SOUTHBOUND, EASTBOUND, AND WESTBOUND LIMITS FROM: AT JACKSON ROAD LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: -- COUNTY: TARRANT HWY NO: CS TO: ON CHEEKSPARGER; IN COLLEYVILL	LENGTH MILES: 0.1 EXISTING: PROPOSED:	SCHEDULED DATE: 2013 <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: right;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$17,050</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (5)</td> <td style="text-align: right;">\$436,650</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$453,700</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$453,700</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$17,050	OTHER CATEGORIES: (5)		\$436,650	PROJECT TOTAL:		\$453,700	INFLATED ESTIMATE:		\$453,700
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$17,050																
OTHER CATEGORIES: (5)		\$436,650																
PROJECT TOTAL:		\$453,700																
INFLATED ESTIMATE:		\$453,700																
CSJ: 0902-48-927 DISTRICT: FORT WORTH DESCRIPTION: INTERSECTION IMPROVEMENTS; SIGNALIZATION; PEDESTRIAN AMENITI LIMITS FROM: PIPELINE/BROWN TRAIL LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: -- COUNTY: TARRANT HWY NO: CS TO: PECAN/BELLAIRE	LENGTH MILES: 0.1 EXISTING: PROPOSED:	SCHEDULED DATE: 2013 <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: right;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$35,651</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (7)</td> <td style="text-align: right;">\$891,276</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$926,927</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$926,927</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$35,651	OTHER CATEGORIES: (7)		\$891,276	PROJECT TOTAL:		\$926,927	INFLATED ESTIMATE:		\$926,927
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$35,651																
OTHER CATEGORIES: (7)		\$891,276																
PROJECT TOTAL:		\$926,927																
INFLATED ESTIMATE:		\$926,927																
CSJ: 0902-48-967 DISTRICT: FORT WORTH DESCRIPTION: BIKE/PEDESTRIAN AMENITIES LIMITS FROM: VICKERY BLVD; ON MAIN STREE LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: -- COUNTY: TARRANT HWY NO: CS TO: MAGNOLIA IN FORT WORTH	LENGTH MILES: 0.1 EXISTING: PROPOSED:	SCHEDULED DATE: 2013 <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: right;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$150,000</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (5)</td> <td style="text-align: right;">\$3,750,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$3,900,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$3,900,000</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$150,000	OTHER CATEGORIES: (5)		\$3,750,000	PROJECT TOTAL:		\$3,900,000	INFLATED ESTIMATE:		\$3,900,000
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$150,000																
OTHER CATEGORIES: (5)		\$3,750,000																
PROJECT TOTAL:		\$3,900,000																
INFLATED ESTIMATE:		\$3,900,000																
CSJ: 1603-03-033 DISTRICT: FORT WORTH DESCRIPTION: INTERSECTION IMPROVEMENT; WIDEN PAVEMENT FOR TURN LANE LIMITS FROM: UP RAILROAD, WEST OF US 377 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 1603-03-033 COUNTY: TARRANT HWY NO: FM 1709 TO: ELM STREET; IN KELLER	LENGTH MILES: 0.1 EXISTING: URBAN DIVIDED PROPOSED: URBAN DIVIDED	SCHEDULED DATE: 2013 <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: right;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$36,896</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (5)</td> <td style="text-align: right;">\$922,389</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$959,285</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$959,285</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$36,896	OTHER CATEGORIES: (5)		\$922,389	PROJECT TOTAL:		\$959,285	INFLATED ESTIMATE:		\$959,285
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$36,896																
OTHER CATEGORIES: (5)		\$922,389																
PROJECT TOTAL:		\$959,285																
INFLATED ESTIMATE:		\$959,285																

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 1603-03-034	CONTRACT CSJ: 1603-03-034	LENGTH MILES: 6.1	SCHEDULED DATE: 2013
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: FM 1709	EXISTING:
DESCRIPTION: SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS,		PROPOSED:	
LIMITS FROM: PEARSON LANE; WEST CITY LIMI	TO: SH 114; EAST CITY LIMITS		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	1110	3	\$96,698
	OTHER CATEGORIES: (9)		\$2,156,122
	PROJECT TOTAL:		\$2,252,820
	INFLATED ESTIMATE:		\$2,252,820

CSJ: 2374-05-069	CONTRACT CSJ: 2374-05-069	LENGTH MILES: 0.1	SCHEDULED DATE: 2013
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: IH 20	EXISTING:
DESCRIPTION: CONSTRUCT NEW BRIDGE ACROSS IH 20		PROPOSED:	
LIMITS FROM: AT CENTER STREET (PROPOSED)	TO: IN ARLINGTON		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	1110	3	\$6,737,962
	OTHER CATEGORIES:		\$0
	PROJECT TOTAL:		\$6,737,962
	INFLATED ESTIMATE:		\$6,737,962

FISCAL YEAR	2013	TOTALS:	FORT WORTH	LOCAL FUNDS:	\$22,324,465
				OTHER CATEGORIES:	\$46,983,967
				PROJECT TOTAL:	\$69,308,432
				INFLATED ESTIMATE:	\$69,308,432

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0008-03-103 DISTRICT: FORT WORTH DESCRIPTION: WIDEN BRIDGE OVER IH 20 TO ACCOMMODATE 4 THRU LANES AND LIMITS FROM: AT FM 1187 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0008-03-103 COUNTY: PARKER HWY NO: IH 20 TO: .	LENGTH MILES: 0.1 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
		SCHEDULED DATE: 2014 AMOUNT: \$1,730,560 OTHER CATEGORIES: \$0 PROJECT TOTAL: \$1,730,560 INFLATED ESTIMATE: \$1,730,560
CSJ: 0014-02-044 DISTRICT: FORT WORTH DESCRIPTION: RAMP REVERSAL SOUTHBOUND FRONTAGE ROAD LIMITS FROM: FM 1187 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0014-02-044 COUNTY: TARRANT HWY NO: IH 35W TO: GARDEN ACRES/MCPHERSON	LENGTH MILES: 1.15 EXISTING: PROPOSED:
		SCHEDULED DATE: 2014 AMOUNT: \$16,224 OTHER CATEGORIES: \$0 PROJECT TOTAL: \$16,224 INFLATED ESTIMATE: \$16,224
CSJ: 0314-07-040 DISTRICT: FORT WORTH DESCRIPTION: CONSTRUCT INTERCHANGE CONSISTING OF EARTHWORK, CONCRETE PAVM LIMITS FROM: AT WESTERN LOOP LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: PASS-THROUGH NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0314-07-040 COUNTY: PARKER HWY NO: IH 20 TO: WEST SIDE OF WEATHERFORD	LENGTH MILES: 0.87 EXISTING: RURAL FREEWAY PROPOSED: RURAL FREEWAY
		SCHEDULED DATE: 2014 AMOUNT: \$1,752,800 OTHER CATEGORIES: (3) \$6,900,000 PROJECT TOTAL: \$8,652,800 INFLATED ESTIMATE: \$8,652,800
CSJ: 0902-48-327 DISTRICT: FORT WORTH DESCRIPTION: INTERSECTION IMPROVEMENT LIMITS FROM: IH 20 AT HULEN ST & OVERTON LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0008-12-086 COUNTY: TARRANT HWY NO: CS TO: IN FORT WORTH_(OFF-SYSTEM)	LENGTH MILES: 0.1 EXISTING: URBAN DIVIDED PROPOSED: URBAN DIVIDED
		SCHEDULED DATE: 2014 AMOUNT: \$162,664 OTHER CATEGORIES: (5) \$542,500 PROJECT TOTAL: \$705,164 INFLATED ESTIMATE: \$705,164
CSJ: 0902-48-828 DISTRICT: FORT WORTH DESCRIPTION: CITY OF FORT WORTH CORRIDOR REDEVELOPMENT PROGRAM LIMITS FROM: VARIOUS LOCATIONS IN FORT W LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0902-48-828 COUNTY: TARRANT HWY NO: VA TO: SOUTH MAIN	LENGTH MILES: 0.1 EXISTING: PROPOSED:
		SCHEDULED DATE: 2014 AMOUNT: \$14,735 OTHER CATEGORIES: (10) \$180,571 PROJECT TOTAL: \$195,306 INFLATED ESTIMATE: \$195,306
CSJ: 0902-48-983 DISTRICT: FORT WORTH DESCRIPTION: PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS LIMITS FROM: IH 35W; ON ROSEDALE STREET LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: -- COUNTY: TARRANT HWY NO: CS TO: US 287	LENGTH MILES: 0.25 EXISTING: PROPOSED:
		SCHEDULED DATE: 2014 AMOUNT: \$326,400 OTHER CATEGORIES: (5) \$4,000,000 PROJECT TOTAL: \$4,326,400 INFLATED ESTIMATE: \$4,326,400

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0902-50-104	CONTRACT CSJ: 0902-50-104	LENGTH MILES: 1.3	SCHEDULED DATE: 2014
DISTRICT: FORT WORTH	COUNTY: JOHNSON	HWY NO: CS	EXISTING:
DESCRIPTION: CONSTRUCTION OF AN EXTENSION OF ALSBURY BOULEVARD		PROPOSED:	
LIMITS FROM: CATHY DRIVE; IN BURLESON	TO: 0.3 MILE S OF HULEN (SHAFFSTALL)		
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: 1110	CATEGORY: 3
PROJECT TYPE: N/A			AMOUNT: \$0
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES: (10)	\$635,981
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$635,981
		INFLATED ESTIMATE:	\$635,981

FISCAL YEAR 2014 TOTALS:	FORT WORTH	LOCAL FUNDS:	\$4,003,383
		OTHER CATEGORIES:	\$12,259,052
		PROJECT TOTAL:	\$16,262,435
		INFLATED ESTIMATE:	\$16,262,435

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0008-16-036 DISTRICT: FORT WORTH DESCRIPTION: ADD 2 LEFT TURN LANES TO BRIDGE OVER IH 20 LIMITS FROM: AT IH 20 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0008-16-036 COUNTY: TARRANT HWY NO: IH 20 TO: ON BRYANT IRVIN ROAD	LENGTH MILES: 0.22 EXISTING: URBAN DIVIDED PROPOSED: URBAN DIVIDED SCHEDULED DATE: 2015															
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$1,085,589</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (1, 7)</td> <td style="text-align: right;">\$1,469,334</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$2,554,923</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$2,554,923</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$1,085,589	OTHER CATEGORIES: (1, 7)		\$1,469,334	PROJECT TOTAL:		\$2,554,923	INFLATED ESTIMATE:		\$2,554,923
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$1,085,589															
OTHER CATEGORIES: (1, 7)		\$1,469,334															
PROJECT TOTAL:		\$2,554,923															
INFLATED ESTIMATE:		\$2,554,923															
CSJ: 0363-01-114 DISTRICT: FORT WORTH DESCRIPTION: WIDEN FROM 4 TO 6 LANES INCLUDING C&G, STORM SEWER, BRIDGES, LIMITS FROM: JOHN MCCAIN LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: PASS-THROUGH NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0363-01-114 COUNTY: TARRANT HWY NO: SH 26 TO: HALL-JOHNSON ROAD	LENGTH MILES: 2.4 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL) SCHEDULED DATE: 2015															
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$962,992</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3, 7)</td> <td style="text-align: right;">\$14,400,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$15,362,992</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$15,362,992</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$962,992	OTHER CATEGORIES: (3, 7)		\$14,400,000	PROJECT TOTAL:		\$15,362,992	INFLATED ESTIMATE:		\$15,362,992
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$962,992															
OTHER CATEGORIES: (3, 7)		\$14,400,000															
PROJECT TOTAL:		\$15,362,992															
INFLATED ESTIMATE:		\$15,362,992															
CSJ: 0504-04-910 DISTRICT: FORT WORTH DESCRIPTION: WIDEN 2 LANES FOR ULTIMATE 4 LANE TOLLWAY LIMITS FROM: FM 1187, SOUTH LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: TOLL CANDIDATE NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: -- COUNTY: TARRANT HWY NO: SH 121 TO: JOHNSON COUNTY LINE	LENGTH MILES: 0.9 EXISTING: RURAL FREEWAY PROPOSED: RURAL FREEWAY SCHEDULED DATE: 2015															
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$5,624,320</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$5,624,320</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$5,624,320</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$5,624,320	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$5,624,320	INFLATED ESTIMATE:		\$5,624,320
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$5,624,320															
OTHER CATEGORIES:		\$0															
PROJECT TOTAL:		\$5,624,320															
INFLATED ESTIMATE:		\$5,624,320															
CSJ: 0504-05-910 DISTRICT: FORT WORTH DESCRIPTION: WIDEN 2 LANES FOR ULTIMATE 4 LANE TOLLWAY LIMITS FROM: TARRANT COUNTY LINE LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: TOLL CANDIDATE NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: -- COUNTY: JOHNSON HWY NO: SH 121 TO: US 67	LENGTH MILES: 12.4 EXISTING: RURAL FREEWAY PROPOSED: RURAL FREEWAY SCHEDULED DATE: 2015															
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$22,497,280</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$22,497,280</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$22,497,280</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$22,497,280	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$22,497,280	INFLATED ESTIMATE:		\$22,497,280
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$22,497,280															
OTHER CATEGORIES:		\$0															
PROJECT TOTAL:		\$22,497,280															
INFLATED ESTIMATE:		\$22,497,280															
CSJ: 0902-48-453 DISTRICT: FORT WORTH DESCRIPTION: RECONSTRUCT FROM 4 LANES TO 4 LANE DIVIDED WITH RAISED LIMITS FROM: WEST OF MILLER LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0902-48-453 COUNTY: TARRANT HWY NO: CS TO: STALCUP WEST OF IH 820, IN FT WOR	LENGTH MILES: 3.6 EXISTING: URBAN UNDIVIDED PROPOSED: URBAN UNDIVIDED SCHEDULED DATE: 2015															
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$22,892,124</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (12, 7)</td> <td style="text-align: right;">\$10,078,901</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$32,971,025</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$32,971,025</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$22,892,124	OTHER CATEGORIES: (12, 7)		\$10,078,901	PROJECT TOTAL:		\$32,971,025	INFLATED ESTIMATE:		\$32,971,025
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$22,892,124															
OTHER CATEGORIES: (12, 7)		\$10,078,901															
PROJECT TOTAL:		\$32,971,025															
INFLATED ESTIMATE:		\$32,971,025															
CSJ: 0902-48-582 DISTRICT: FORT WORTH DESCRIPTION: WESTRIDGE VILLAGE PEDESTRIAN DISTRICT INCLUDING CAMP BOWIE, LIMITS FROM: SUNSET; LU/JV ON BRYANT-IRVI LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0902-48-582 COUNTY: TARRANT HWY NO: CS TO: MILBURN IN WESTRIDGE VILLAGE	LENGTH MILES: 0.1 EXISTING: PROPOSED: SCHEDULED DATE: 2015															
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$53,428</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (5)</td> <td style="text-align: right;">\$427,893</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$481,321</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$481,321</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$53,428	OTHER CATEGORIES: (5)		\$427,893	PROJECT TOTAL:		\$481,321	INFLATED ESTIMATE:		\$481,321
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$53,428															
OTHER CATEGORIES: (5)		\$427,893															
PROJECT TOTAL:		\$481,321															
INFLATED ESTIMATE:		\$481,321															

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0902-48-622 DISTRICT: FORT WORTH DESCRIPTION: WIDEN ROADWAY FROM 2 LANE TO 4 LANES LIMITS FROM: BEACH STREET ON EAST 1ST ST LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0902-48-502 COUNTY: TARRANT HWY NO: CS TO: OAKLAND BLVD; IN FORT WORTH	LENGTH MILES: 1.25 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
		SCHEDULED DATE: 2015 APPN CODE: CATEGORY: AMOUNT: 1110 3 \$3,235,938 OTHER CATEGORIES: (7) \$2,446,875 PROJECT TOTAL: \$5,682,813 INFLATED ESTIMATE: \$5,682,813
CSJ: 0902-48-697 DISTRICT: FORT WORTH DESCRIPTION: REVIEW OF ENVIRONMENTAL DOCUMENT AND SCHEMATIC FOR FUTURE LIMITS FROM: AT WHITE SETTLEMENT ROAD LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0902-48-697 COUNTY: TARRANT HWY NO: CS TO: IN FORT WORTH	LENGTH MILES: 0.1 EXISTING: PROPOSED:
		SCHEDULED DATE: 2015 APPN CODE: CATEGORY: AMOUNT: 1110 3 \$26,413,200 OTHER CATEGORIES: \$0 PROJECT TOTAL: \$26,413,200 INFLATED ESTIMATE: \$26,413,200
CSJ: 0902-48-795 DISTRICT: FORT WORTH DESCRIPTION: W 7TH STREET STREETScape INCLUDING SIDEWALKS, ETC. LIMITS FROM: W 7TH STREET LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0902-48-795 COUNTY: TARRANT HWY NO: CS TO: PEDESTRIAN ENHANCEMENTS	LENGTH MILES: 0.1 EXISTING: PROPOSED:
		SCHEDULED DATE: 2015 APPN CODE: CATEGORY: AMOUNT: 1110 3 \$165,288 OTHER CATEGORIES: (7) \$1,323,743 PROJECT TOTAL: \$1,489,031 INFLATED ESTIMATE: \$1,489,031
CSJ: 0902-48-834 DISTRICT: FORT WORTH DESCRIPTION: BIKE/PEDESTRIAN TRAIL FOR SUMMER CREEK STATION AND WIDENING LIMITS FROM: SUMMER CK DR/FWWR;ON SYCA LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0902-48-834 COUNTY: TARRANT HWY NO: CS TO: COLUMBUS TRAIL/SUMMER MEADO	LENGTH MILES: 0.1 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
		SCHEDULED DATE: 2015 APPN CODE: CATEGORY: AMOUNT: 1110 3 \$221,915 OTHER CATEGORIES: (7) \$1,777,250 PROJECT TOTAL: \$1,999,165 INFLATED ESTIMATE: \$1,999,165
CSJ: 0902-48-904 DISTRICT: FORT WORTH DESCRIPTION: CONSTRUCT NEW HIKE/BIKE TRAIL WITH AMENITIES LIMITS FROM: DIVISION STREET/FIELDER LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: -- COUNTY: TARRANT HWY NO: VA TO: ABRAM/ STADIUM	LENGTH MILES: 0.1 EXISTING: PROPOSED:
		SCHEDULED DATE: 2015 APPN CODE: CATEGORY: AMOUNT: 1110 3 \$267,721 OTHER CATEGORIES: (5) \$2,144,100 PROJECT TOTAL: \$2,411,821 INFLATED ESTIMATE: \$2,411,821
CSJ: 0902-48-926 DISTRICT: FORT WORTH DESCRIPTION: BIKE/PEDESTRIAN ON KENNEDALE PARKWAY AND NEW HOPE ROAD LIMITS FROM: BOWMAN SPRINGS RD TO NEW LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: -- COUNTY: TARRANT HWY NO: CS TO: KENNEDALE PKWY TO UPRR	LENGTH MILES: 0.1 EXISTING: PROPOSED:
		SCHEDULED DATE: 2015 APPN CODE: CATEGORY: AMOUNT: 1110 3 \$129,510 OTHER CATEGORIES: (5) \$1,037,209 PROJECT TOTAL: \$1,166,719 INFLATED ESTIMATE: \$1,166,719

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0902-48-960	CONTRACT CSJ: --		
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: CS	LENGTH MILES: 0.1 SCHEDULED DATE: 2015
DESCRIPTION: SNIDER STREET EXTENSION WITH PEDESTRIAN AMENITIES, SIGNAL, &			EXISTING:
LIMITS FROM: MAIN STREET/NE PKWY ON SNID			PROPOSED:
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			APPN CODE: CATEGORY: AMOUNT:
NON-TRADITIONAL FUND SOURCE: N/A			1110 3 \$317,779
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES: (7) \$2,545,000
			PROJECT TOTAL: \$2,862,779
			INFLATED ESTIMATE: \$2,862,779

CSJ: 0902-50-099	CONTRACT CSJ: 0902-50-099		
DISTRICT: FORT WORTH	COUNTY: JOHNSON	HWY NO: VA	LENGTH MILES: 0.1 SCHEDULED DATE: 2015
DESCRIPTION: THE CONSTRUCTION OF THE VILLAGE CREEK HIKE AND BIKE TRAIL			EXISTING:
LIMITS FROM: RIGNEY WAY; VILLAGE CREEK			PROPOSED:
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			APPN CODE: CATEGORY: AMOUNT:
NON-TRADITIONAL FUND SOURCE: N/A			1110 3 \$309,375
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES: \$0
			PROJECT TOTAL: \$309,375
			INFLATED ESTIMATE: \$309,375

CSJ: 0902-50-928	CONTRACT CSJ: --		
DISTRICT: FORT WORTH	COUNTY: JOHNSON	HWY NO: CS	LENGTH MILES: 0.1 SCHEDULED DATE: 2015
DESCRIPTION: EXTEND PLUM STREET AND ADD PEDESTRIAN AMENITIES AND LANDSCAP			EXISTING:
LIMITS FROM: SH 174; ON PLUM STREET			PROPOSED:
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			APPN CODE: CATEGORY: AMOUNT:
NON-TRADITIONAL FUND SOURCE: N/A			1110 3 \$86,507
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES: (7) \$692,806
			PROJECT TOTAL: \$779,313
			INFLATED ESTIMATE: \$779,313

CSJ: 1978-01-050	CONTRACT CSJ: 1978-01-050		
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: FM 1938	LENGTH MILES: 1.86 SCHEDULED DATE: 2015
DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO A 4 LANE			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: 0.2 MILE SOUTH OF FM 1709			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			APPN CODE: CATEGORY: AMOUNT:
NON-TRADITIONAL FUND SOURCE: N/A			1110 3 \$1,170,724
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES: (5, 7) \$18,015,312
			PROJECT TOTAL: \$19,186,036
			INFLATED ESTIMATE: \$19,186,036

FISCAL YEAR 2015 TOTALS:	FORT WORTH	LOCAL FUNDS:	\$85,433,690
		OTHER CATEGORIES:	\$56,358,423
		PROJECT TOTAL:	\$141,792,113
		INFLATED ESTIMATE:	\$141,792,112

CSJ: 0080-04-081	CONTRACT CSJ: 0080-04-081		
DISTRICT: FORT WORTH	COUNTY: HOOD	HWY NO: US 377	LENGTH MILES: 2.42 SCHEDULED DATE: 2016
DESCRIPTION: WIDEN 4 LANE W/CTWTL TO 6 LANE DIVIDED WITH INTERCHANGE AT			EXISTING: URBAN UNDIVIDED
LIMITS FROM: EAST OF OLD ACTION HIGHWAY			PROPOSED: URBAN UNDIVIDED
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			APPN CODE: CATEGORY: AMOUNT:
NON-TRADITIONAL FUND SOURCE: N/A			1110 3 \$5,145,387
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES: (10, 3) \$25,755,531
			PROJECT TOTAL: \$30,900,918
			INFLATED ESTIMATE: \$30,900,918

FISCAL YEAR 2016 TOTALS:	FORT WORTH	LOCAL FUNDS:	\$5,145,387
		OTHER CATEGORIES:	\$25,755,531
		PROJECT TOTAL:	\$30,900,918
		INFLATED ESTIMATE:	\$30,900,918

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0902-48-579	CONTRACT CSJ: 0902-48-579	LENGTH MILES: 0.87	SCHEDULED DATE: 2020
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: CS	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CONSTR NTP (6LNS) & WIDEN HARMON RD FR 2 TO 6 LN OVER US 287	TO: FM 3479/HARMON RD/N TARRANT PK	PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: AT US 81/287			
LEVEL OF AUTHORITY: DEVELOP			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	1110	3	\$2,174,551
	OTHER CATEGORIES:	(7)	\$5,900,000
	PROJECT TOTAL:		\$8,074,551
	INFLATED ESTIMATE:		\$8,074,551

FISCAL YEAR 2020 TOTALS:	FORT WORTH	LOCAL FUNDS:	\$2,174,551
		OTHER CATEGORIES:	\$5,900,000
		PROJECT TOTAL:	\$8,074,551
		INFLATED ESTIMATE:	\$8,074,551

	FORT WORTH TOTALS:	45 PROJECTS	LOCAL FUNDS:	\$119,081,476
			OTHER CATEGORIES:	\$147,256,973
			PROJECT TOTAL:	\$266,338,449
			INFLATED ESTIMATE:	\$266,338,448

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0111-08-118	CONTRACT CSJ: 0111-08-118	LENGTH MILES: 1.1	SCHEDULED DATE: 2013
DISTRICT: HOUSTON	COUNTY: BRAZORIA	HWY NO: SH 36	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: GS OVER T-INTERSECTION OF SH 36/FM 1495 AND FUTURE RR TRACKS		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: AT FM 1495 PORT FREEPORT ENT	TO: .	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$814,400
PROJECT TYPE: PASS-THROUGH, HURR EVAC RT		OTHER CATEGORIES: (3)	\$20,360,000
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$21,174,400
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE:	\$21,174,400
<hr/>			
CSJ: 0188-03-022	CONTRACT CSJ: 0188-03-022	LENGTH MILES: 1.2	SCHEDULED DATE: 2013
DISTRICT: HOUSTON	COUNTY: BRAZORIA	HWY NO: SH 36	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: GS OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: NORTH CITY LIMITS OF WEST C	TO: SOUTH OF NEW SH 35	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$154,268
PROJECT TYPE: PASS-THROUGH		OTHER CATEGORIES: (1, 3)	\$11,950,292
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$12,104,560
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE:	\$12,104,560
<hr/>			
CSJ: 0271-04-085	CONTRACT CSJ: 0271-05-034	LENGTH MILES: 0.23	SCHEDULED DATE: 2013
DISTRICT: HOUSTON	COUNTY: WALLER	HWY NO: IH 10	EXISTING: RURAL FREEWAY
DESCRIPTION: INTERIM ENTRANCE (20%)		PROPOSED: RURAL FREEWAY	
LIMITS FROM: AT CANE ISLAND PARKWAY	TO: .	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$173,380
PROJECT TYPE: N/A		OTHER CATEGORIES:	\$0
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$173,380
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE:	\$173,380
<hr/>			
CSJ: 0271-05-034	CONTRACT CSJ: 0271-05-034	LENGTH MILES: 0.70	SCHEDULED DATE: 2013
DISTRICT: HOUSTON	COUNTY: FORT BEND	HWY NO: IH 10	EXISTING: URBAN FREEWAY
DESCRIPTION: INTERIM EXIT RAMP AND INTERSECTION (80%)		PROPOSED: URBAN FREEWAY	
LIMITS FROM: AT CANE ISLAND PARKWAY	TO: .	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$1,503,812
PROJECT TYPE: N/A		OTHER CATEGORIES:	\$0
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$1,503,812
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE:	\$1,503,812
<hr/>			
CSJ: 0543-03-067	CONTRACT CSJ: 0543-03-067	LENGTH MILES: 1.7	SCHEDULED DATE: 2013
DISTRICT: HOUSTON	COUNTY: FORT BEND	HWY NO: FM 762	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN TO 4 LANES DIVIDED		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: FM 762/FM 2759	TO: S OF LCISD SCHOOL ON CRABB RIVE	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$350,480
PROJECT TYPE: N/A		OTHER CATEGORIES: (7)	\$8,762,000
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$9,112,480
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE:	\$9,112,480
<hr/>			
CSJ: 0912-00-424	CONTRACT CSJ: 0912-00-424	LENGTH MILES: 0.001	SCHEDULED DATE: 2013
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: VA	EXISTING:
DESCRIPTION: BIKE & PEDESTRIAN IMPROVEMENTS IN AIRLINE DISTRICT		PROPOSED:	
LIMITS FROM: VARIOUS LOCATIONS IN HARRIS	TO: .	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$127,270
PROJECT TYPE: N/A		OTHER CATEGORIES: (5)	\$3,181,754
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$3,309,024
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE:	\$3,309,024

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0912-31-270 DISTRICT: HOUSTON DESCRIPTION: CONSTRUCT 4 LANE DIVIDED ROADWAY WITH RAISED MEDIANS LIMITS FROM: PEARLAND PKWY FROM S OF OI TO: DIXIE FARM RD LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-31-270 COUNTY: BRAZORIA HWY NO: CS LENGTH MILES: 0.001 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$1,783,400</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3)</td> <td style="text-align: right;">\$7,133,600</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$8,917,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$8,917,000</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$1,783,400	OTHER CATEGORIES: (3)		\$7,133,600	PROJECT TOTAL:		\$8,917,000	INFLATED ESTIMATE:		\$8,917,000
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$1,783,400															
OTHER CATEGORIES: (3)		\$7,133,600															
PROJECT TOTAL:		\$8,917,000															
INFLATED ESTIMATE:		\$8,917,000															
CSJ: 0912-31-275 DISTRICT: HOUSTON DESCRIPTION: RECONST 2-LN RDWY FROM SH 288 TO E OF BS 288, CONST 2-LN LIMITS FROM: COUNTY ROAD 220; SH 288 TO: FM 523 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-31-275 COUNTY: BRAZORIA HWY NO: CR LENGTH MILES: 0.001 SCHEDULED DATE: 2013 EXISTING: URBAN UNDIVIDED PROPOSED: URBAN UNDIVIDED	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$665,600</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (5, 7)</td> <td style="text-align: right;">\$16,640,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$17,305,600</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$17,305,600</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$665,600	OTHER CATEGORIES: (5, 7)		\$16,640,000	PROJECT TOTAL:		\$17,305,600	INFLATED ESTIMATE:		\$17,305,600
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$665,600															
OTHER CATEGORIES: (5, 7)		\$16,640,000															
PROJECT TOTAL:		\$17,305,600															
INFLATED ESTIMATE:		\$17,305,600															
CSJ: 0912-34-178 DISTRICT: HOUSTON DESCRIPTION: WIDEN 2-LANE ROADWAY TO 4-LANE BOULEVARD WITH CURB & GUTTER LIMITS FROM: STAFFORDSHIRE ROAD; 5TH ST TO: SCANLIN/LEXINGTON RD LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-34-178 COUNTY: FORT BEND HWY NO: CS LENGTH MILES: 0.001 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$124,800</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (7)</td> <td style="text-align: right;">\$3,120,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$3,244,800</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$3,244,800</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$124,800	OTHER CATEGORIES: (7)		\$3,120,000	PROJECT TOTAL:		\$3,244,800	INFLATED ESTIMATE:		\$3,244,800
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$124,800															
OTHER CATEGORIES: (7)		\$3,120,000															
PROJECT TOTAL:		\$3,244,800															
INFLATED ESTIMATE:		\$3,244,800															
CSJ: 0912-37-140 DISTRICT: HOUSTON DESCRIPTION: CONSTRUCT 2-LANE ROADWAY (MISSING SEGMENT) LIMITS FROM: KUYKENDAHL RD; ALDEN BRID TO: CROWNRIDGE DR LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-37-140 COUNTY: MONTGOMERY HWY NO: CR LENGTH MILES: 0.67 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$91,160</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (7)</td> <td style="text-align: right;">\$2,278,976</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$2,370,136</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$2,370,136</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$91,160	OTHER CATEGORIES: (7)		\$2,278,976	PROJECT TOTAL:		\$2,370,136	INFLATED ESTIMATE:		\$2,370,136
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$91,160															
OTHER CATEGORIES: (7)		\$2,278,976															
PROJECT TOTAL:		\$2,370,136															
INFLATED ESTIMATE:		\$2,370,136															
CSJ: 0912-37-185 DISTRICT: HOUSTON DESCRIPTION: REPLACE BRIDGE (NBI# 12170AA1164047) LIMITS FROM: CRIGHTON ROAD AT STEWARTS TO: . LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-37-185 COUNTY: MONTGOMERY HWY NO: CR LENGTH MILES: 0.32 SCHEDULED DATE: 2013 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$1,900,000</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (6)</td> <td style="text-align: right;">\$856,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$2,756,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$2,756,000</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$1,900,000	OTHER CATEGORIES: (6)		\$856,000	PROJECT TOTAL:		\$2,756,000	INFLATED ESTIMATE:		\$2,756,000
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$1,900,000															
OTHER CATEGORIES: (6)		\$856,000															
PROJECT TOTAL:		\$2,756,000															
INFLATED ESTIMATE:		\$2,756,000															
CSJ: 0912-70-064 DISTRICT: HOUSTON DESCRIPTION: RECONSTRUCT 4-LN BOULEVARD W/PAVING, CURBS, STREET LIGHTING LIMITS FROM: BROADWAY STREET, IH 45 TO: AIRPORT BOULEVARD IN HOUSTON LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-70-064 COUNTY: HARRIS HWY NO: CS LENGTH MILES: 0.001 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$3,300,000</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3)</td> <td style="text-align: right;">\$13,200,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$16,500,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$16,500,000</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$3,300,000	OTHER CATEGORIES: (3)		\$13,200,000	PROJECT TOTAL:		\$16,500,000	INFLATED ESTIMATE:		\$16,500,000
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$3,300,000															
OTHER CATEGORIES: (3)		\$13,200,000															
PROJECT TOTAL:		\$16,500,000															
INFLATED ESTIMATE:		\$16,500,000															

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0912-70-067 DISTRICT: HOUSTON DESCRIPTION: PEDESTRIAN WAY IMPROVEMENTS/SIDEWALKS, CHANNELVIEW ISD, LIMITS FROM: AT ALICE JOHNSON JR HIGH SCH TO: . LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-70-067 COUNTY: HARRIS HWY NO: CS LENGTH MILES: 0.001 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$18,140</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(8) \$453,500</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$471,640</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$471,640</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$18,140	OTHER CATEGORIES:		(8) \$453,500	PROJECT TOTAL:		\$471,640	INFLATED ESTIMATE:		\$471,640
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$18,140															
OTHER CATEGORIES:		(8) \$453,500															
PROJECT TOTAL:		\$471,640															
INFLATED ESTIMATE:		\$471,640															

CSJ: 0912-70-077 DISTRICT: HOUSTON DESCRIPTION: 10-FOOT WIDE SHARED USE PATH ON SOUTH BANK OF BRAYS BAYOU W/ LIMITS FROM: BRAYS BAYOU PATH IN E HOUS(TO: OLD SPANISH TRAIL LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-70-077 COUNTY: HARRIS HWY NO: VA LENGTH MILES: 1.03 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$105,087</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(9) \$2,627,187</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$2,732,274</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$2,732,274</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$105,087	OTHER CATEGORIES:		(9) \$2,627,187	PROJECT TOTAL:		\$2,732,274	INFLATED ESTIMATE:		\$2,732,274
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$105,087															
OTHER CATEGORIES:		(9) \$2,627,187															
PROJECT TOTAL:		\$2,732,274															
INFLATED ESTIMATE:		\$2,732,274															

CSJ: 0912-71-004 DISTRICT: HOUSTON DESCRIPTION: INTERSECTION IMPROVEMENTS INTEGRATE TRAFFIC MANAGEMENT LIMITS FROM: VARIOUS LOCATIONS IN HARRIS TO: . LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-71-004 COUNTY: HARRIS HWY NO: VA LENGTH MILES: 0.001 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$78,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(7) \$1,950,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$2,028,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$2,028,000</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$78,000	OTHER CATEGORIES:		(7) \$1,950,000	PROJECT TOTAL:		\$2,028,000	INFLATED ESTIMATE:		\$2,028,000
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$78,000															
OTHER CATEGORIES:		(7) \$1,950,000															
PROJECT TOTAL:		\$2,028,000															
INFLATED ESTIMATE:		\$2,028,000															

CSJ: 0912-71-005 DISTRICT: HOUSTON DESCRIPTION: INSTALL UPS/BATTERY BACKUPS AT 100 TRAFFIC SIGNALS CITYWIDE LIMITS FROM: VARIOUS LOCATIONS IN HOUST TO: . LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-71-005 COUNTY: HARRIS HWY NO: VA LENGTH MILES: 0.001 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$52,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(7) \$1,300,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$1,352,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$1,352,000</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$52,000	OTHER CATEGORIES:		(7) \$1,300,000	PROJECT TOTAL:		\$1,352,000	INFLATED ESTIMATE:		\$1,352,000
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$52,000															
OTHER CATEGORIES:		(7) \$1,300,000															
PROJECT TOTAL:		\$1,352,000															
INFLATED ESTIMATE:		\$1,352,000															

CSJ: 0912-71-627 DISTRICT: HOUSTON DESCRIPTION: CITY OF HOUSTON RCTSS PROGRAM LIMITS FROM: VARIOUS TO: . LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-71-627 COUNTY: HARRIS HWY NO: VA LENGTH MILES: 0.001 SCHEDULED DATE: 2013 EXISTING: URBAN DIVIDED PROPOSED: URBAN DIVIDED	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$159,917</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(10, 5) \$3,997,927</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$4,157,844</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$4,157,844</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$159,917	OTHER CATEGORIES:		(10, 5) \$3,997,927	PROJECT TOTAL:		\$4,157,844	INFLATED ESTIMATE:		\$4,157,844
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$159,917															
OTHER CATEGORIES:		(10, 5) \$3,997,927															
PROJECT TOTAL:		\$4,157,844															
INFLATED ESTIMATE:		\$4,157,844															

CSJ: 0912-71-797 DISTRICT: HOUSTON DESCRIPTION: GREENS BAYOU TRAIL SYSTEM IN GREATER GREENSPPOINT MANAGEMENT LIMITS FROM: GREENS BAYOU TRAIL, GEARS R TO: BRADFIELD PARK LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-71-797 COUNTY: HARRIS HWY NO: CR LENGTH MILES: 2.5 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$860,815</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(9) \$2,605,533</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$3,466,348</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$3,466,348</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$860,815	OTHER CATEGORIES:		(9) \$2,605,533	PROJECT TOTAL:		\$3,466,348	INFLATED ESTIMATE:		\$3,466,348
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$860,815															
OTHER CATEGORIES:		(9) \$2,605,533															
PROJECT TOTAL:		\$3,466,348															
INFLATED ESTIMATE:		\$3,466,348															

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0912-71-799 DISTRICT: HOUSTON DESCRIPTION: SHARED USE PATH AND BRIDGE RESTORATION LIMITS FROM: BUFFALO BAYOU HERITAGE CO TO: JENSEN STREET LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-71-799 COUNTY: HARRIS HWY NO: CS LENGTH MILES: 2 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$1</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (9)</td> <td>\$2,714,706</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$2,714,707</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$2,714,707</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$1	OTHER CATEGORIES: (9)		\$2,714,706	PROJECT TOTAL:		\$2,714,707	INFLATED ESTIMATE:		\$2,714,707
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$1															
OTHER CATEGORIES: (9)		\$2,714,706															
PROJECT TOTAL:		\$2,714,707															
INFLATED ESTIMATE:		\$2,714,707															
CSJ: 0912-71-895 DISTRICT: HOUSTON DESCRIPTION: CONSTRUCT 4 LANE CONCRETE DIVIDED SECTION WITH CURB AND LIMITS FROM: W GREENS RD FRM SH249(700W TO: CUTTEN RD LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-71-895 COUNTY: HARRIS HWY NO: CR LENGTH MILES: 0.67 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$5,717,752</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (7)</td> <td>\$12,298,246</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$18,015,998</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$18,015,998</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$5,717,752	OTHER CATEGORIES: (7)		\$12,298,246	PROJECT TOTAL:		\$18,015,998	INFLATED ESTIMATE:		\$18,015,998
APPN CODE:	CATEGORY:	AMOUNT:															
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PROJECT TOTAL:		\$18,015,998															
INFLATED ESTIMATE:		\$18,015,998															
CSJ: 0912-71-896 DISTRICT: HOUSTON DESCRIPTION: CONSTRUCT 4 LANE DIVIDED SECTION LIMITS FROM: GELLHORN, IH 610 TO: WALLISVILLE RD. LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-71-896 COUNTY: HARRIS HWY NO: CR LENGTH MILES: 0.72 SCHEDULED DATE: 2013 EXISTING: URBAN DIVIDED PROPOSED: URBAN DIVIDED	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$242,278</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (7)</td> <td>\$6,056,960</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$6,299,238</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$6,299,238</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$242,278	OTHER CATEGORIES: (7)		\$6,056,960	PROJECT TOTAL:		\$6,299,238	INFLATED ESTIMATE:		\$6,299,238
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$242,278															
OTHER CATEGORIES: (7)		\$6,056,960															
PROJECT TOTAL:		\$6,299,238															
INFLATED ESTIMATE:		\$6,299,238															
CSJ: 0912-72-046 DISTRICT: HOUSTON DESCRIPTION: RECONSTRUCT 2 LANES IN EACH DIRECTION, DIVIDED ROAD WITH LIMITS FROM: CAMBRIDGE ROAD, HOLLY HAL TO: O.S.T. LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-72-046 COUNTY: HARRIS HWY NO: VA LENGTH MILES: 0.9 SCHEDULED DATE: 2013 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$53,890</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (10)</td> <td>\$1,347,213</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$1,401,103</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$1,401,103</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$53,890	OTHER CATEGORIES: (10)		\$1,347,213	PROJECT TOTAL:		\$1,401,103	INFLATED ESTIMATE:		\$1,401,103
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$53,890															
OTHER CATEGORIES: (10)		\$1,347,213															
PROJECT TOTAL:		\$1,401,103															
INFLATED ESTIMATE:		\$1,401,103															
CSJ: 0912-72-072 DISTRICT: HOUSTON DESCRIPTION: RECONSTRUCT AND WIDEN TO 3 LANES IN EACH DIRECTION, DIVIDED, LIMITS FROM: ALMEDA ROAD, MACGREGOR TO: O.S.T. LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-72-072 COUNTY: HARRIS HWY NO: CS LENGTH MILES: 0.95 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$406,870</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (10)</td> <td>\$10,201,130</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$10,608,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$10,608,000</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$406,870	OTHER CATEGORIES: (10)		\$10,201,130	PROJECT TOTAL:		\$10,608,000	INFLATED ESTIMATE:		\$10,608,000
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$406,870															
OTHER CATEGORIES: (10)		\$10,201,130															
PROJECT TOTAL:		\$10,608,000															
INFLATED ESTIMATE:		\$10,608,000															
CSJ: 0912-72-184 DISTRICT: HOUSTON DESCRIPTION: CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES LIMITS FROM: CYPRESS CREEK, RAMBLING BR TO: TIMBER LANE PARK LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-72-184 COUNTY: HARRIS HWY NO: CS LENGTH MILES: 0.001 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$164,775</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (5)</td> <td>\$4,119,366</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$4,284,141</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$4,284,141</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$164,775	OTHER CATEGORIES: (5)		\$4,119,366	PROJECT TOTAL:		\$4,284,141	INFLATED ESTIMATE:		\$4,284,141
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$164,775															
OTHER CATEGORIES: (5)		\$4,119,366															
PROJECT TOTAL:		\$4,284,141															
INFLATED ESTIMATE:		\$4,284,141															

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0912-72-199	CONTRACT CSJ: 0912-72-199				
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: VA	LENGTH MILES: 0.001	SCHEDULED DATE: 2013	
DESCRIPTION: HARRIS COUNTY RCTSS PROGRAM PHASE 3			EXISTING:		
LIMITS FROM: VARIOUS ARTERIALS	TO: .		PROPOSED:		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			1110	3	\$165,355
NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES: (5) \$4,133,875		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			PROJECT TOTAL: \$4,299,230		
			INFLATED ESTIMATE: \$4,299,230		
<hr/>					
CSJ: 0912-72-276	CONTRACT CSJ: 0912-72-276				
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: CS	LENGTH MILES: 0.001	SCHEDULED DATE: 2013	
DESCRIPTION: INSTALL ADVANCED TRAFFIC CONTROL DEVICES AT HATSS			EXISTING:		
LIMITS FROM: N VICTORY AT N SHEPHERD	TO: .		PROPOSED:		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			1110	3	\$112,819
NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES: (5) \$2,820,450		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			PROJECT TOTAL: \$2,933,269		
			INFLATED ESTIMATE: \$2,933,269		
<hr/>					
CSJ: 0912-73-179	CONTRACT CSJ: 0912-73-179				
DISTRICT: HOUSTON	COUNTY: GALVESTON	HWY NO: CS	LENGTH MILES: 2.3	SCHEDULED DATE: 2013	
DESCRIPTION: 10-FOOT WIDE SHARED USE PATH ADJ. TO HOT WATER CANAL WITH A			EXISTING: URBAN DIVIDED		
LIMITS FROM: FM 270	TO: SOUTH SHORE BOULEVARD & FM 518		PROPOSED: URBAN DIVIDED		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			1110	3	\$145,826
NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES: (9) \$3,645,643		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			PROJECT TOTAL: \$3,791,469		
			INFLATED ESTIMATE: \$3,791,469		
<hr/>					
CSJ: 0976-01-019	CONTRACT CSJ: 0976-01-019				
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: FM 865	LENGTH MILES: 1.18	SCHEDULED DATE: 2013	
DESCRIPTION: WIDEN FROM 2 TO 4 LANES WITH CURB AND GUTTER			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)		
LIMITS FROM: ALMEDA-GENOA	TO: BW 8		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			1110	3	\$6,504,000
NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES: (3) \$6,600,000		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			PROJECT TOTAL: \$13,104,000		
			INFLATED ESTIMATE: \$13,104,000		
<hr/>					
CSJ: 0976-03-100	CONTRACT CSJ: 0976-03-100				
DISTRICT: HOUSTON	COUNTY: GALVESTON	HWY NO: FM 518	LENGTH MILES: 5.38	SCHEDULED DATE: 2013	
DESCRIPTION: ACCESS MANAGEMENT IMPROVEMENTS INCLUDING RAISED MEDIANS,			EXISTING: URBAN DIVIDED		
LIMITS FROM: BAY AREA BLVD	TO: FM 2094		PROPOSED: URBAN DIVIDED		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			1110	3	\$578,496
NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES: (3) \$1,928,320		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			PROJECT TOTAL: \$2,506,816		
			INFLATED ESTIMATE: \$2,506,816		
<hr/>					
CSJ: 1415-03-010	CONTRACT CSJ: 1415-03-010				
DISTRICT: HOUSTON	COUNTY: FORT BEND	HWY NO: FM 2759	LENGTH MILES: 1.7	SCHEDULED DATE: 2013	
DESCRIPTION: WIDEN TO 4 LANES DIVIDED			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)		
LIMITS FROM: US 59	TO: FM 762/FM 2759 ON CRABB RIVER RD		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			1110	3	\$350,480
NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES: (7) \$8,762,000		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			PROJECT TOTAL: \$9,112,480		
			INFLATED ESTIMATE: \$9,112,480		

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 2105-01-047 DISTRICT: HOUSTON DESCRIPTION: SIGNAL SYSTEM UPGRADE AND RECONFIGURATION LIMITS FROM: US 90A LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 2105-01-047 COUNTY: FORT BEND HWY NO: FM 2234 TO: TURTLE CREEK DR	LENGTH MILES: 0.001 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
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	APPN CODE: CATEGORY: AMOUNT:
1110	3 \$87,391
OTHER CATEGORIES:	(5, 7) \$2,184,780
PROJECT TOTAL:	\$2,272,171
INFLATED ESTIMATE:	\$2,272,171

CSJ: 3158-01-031 DISTRICT: HOUSTON DESCRIPTION: CONSTRUCT GRADE SEPARATION (DOT# 448 431H) LIMITS FROM: AT UPRR LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 3158-01-031 COUNTY: MONTGOMERY HWY NO: FM 3083 TO: .	LENGTH MILES: 0.5 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
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	APPN CODE: CATEGORY: AMOUNT:
1110	3 \$2,700,000
OTHER CATEGORIES:	(3) \$11,340,000
PROJECT TOTAL:	\$14,040,000
INFLATED ESTIMATE:	\$14,040,000

CSJ: 3312-02-014 DISTRICT: HOUSTON DESCRIPTION: REALIGN ROADWAY LIMITS FROM: FM 518 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 3312-02-014 COUNTY: GALVESTON HWY NO: FM 270 TO: FM 270	LENGTH MILES: 0.18 EXISTING: PROPOSED:
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	APPN CODE: CATEGORY: AMOUNT:
1110	3 \$1,200,000
OTHER CATEGORIES:	(3) \$4,000,000
PROJECT TOTAL:	\$5,200,000
INFLATED ESTIMATE:	\$5,200,000

CSJ: 3538-01-038 DISTRICT: HOUSTON DESCRIPTION: CONSTRUCT DIRECT CONNECTOR NB IH 45 TO EB SH 242 LIMITS FROM: AT IH 45 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 3538-01-038 COUNTY: MONTGOMERY HWY NO: SH 242 TO: .	LENGTH MILES: 0.001 EXISTING: PROPOSED:
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	APPN CODE: CATEGORY: AMOUNT:
1110	3 \$10,015,200
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$10,015,200
INFLATED ESTIMATE:	\$10,015,200

FISCAL YEAR 2013 TOTALS: HOUSTON	LOCAL FUNDS: \$40,707,662 OTHER CATEGORIES: \$182,569,458 PROJECT TOTAL: \$223,277,120 INFLATED ESTIMATE: \$223,277,119
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PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0500-04-122 DISTRICT: HOUSTON DESCRIPTION: SB RAMP REVERSALS LIMITS FROM: CALDER LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0500-04-122 COUNTY: GALVESTON HWY NO: IH 45 TO: FM 646	LENGTH MILES: 1.75 EXISTING: URBAN FREEWAY PROPOSED: URBAN FREEWAY SCHEDULED DATE: 2014															
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$1,081,600</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$1,081,600</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$1,081,600</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$1,081,600	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$1,081,600	INFLATED ESTIMATE:		\$1,081,600
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$1,081,600															
OTHER CATEGORIES:		\$0															
PROJECT TOTAL:		\$1,081,600															
INFLATED ESTIMATE:		\$1,081,600															
CSJ: 0912-31-271 DISTRICT: HOUSTON DESCRIPTION: CONSTRUCT 4 LANE DIVIDED CURB AND GUTTER LIMITS FROM: BUSINESS CENTER DR; BROADW LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: -- COUNTY: BRAZORIA HWY NO: CR TO: SOUTHFORK DRIVE	LENGTH MILES: 0.001 EXISTING: PROPOSED: SCHEDULED DATE: 2014															
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$560,659</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (7)</td> <td style="text-align: right;">\$6,870,821</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$7,431,480</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$7,431,480</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$560,659	OTHER CATEGORIES: (7)		\$6,870,821	PROJECT TOTAL:		\$7,431,480	INFLATED ESTIMATE:		\$7,431,480
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$560,659															
OTHER CATEGORIES: (7)		\$6,870,821															
PROJECT TOTAL:		\$7,431,480															
INFLATED ESTIMATE:		\$7,431,480															
CSJ: 0912-31-272 DISTRICT: HOUSTON DESCRIPTION: CONSTRUCT 4-LANE UNDIVIDED ROAD LIMITS FROM: FITE ROAD; MCLEAN ROAD LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: -- COUNTY: BRAZORIA HWY NO: CS TO: VETERANS DRIVE	LENGTH MILES: 0.001 EXISTING: PROPOSED: SCHEDULED DATE: 2014															
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APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$176,808															
OTHER CATEGORIES: (7)		\$4,420,196															
PROJECT TOTAL:		\$4,597,004															
INFLATED ESTIMATE:		\$4,597,004															
CSJ: 0912-31-273 DISTRICT: HOUSTON DESCRIPTION: WIDEN FROM 2 TO 4-LANES DIVIDED WITH CURB AND GUTTER LIMITS FROM: MAX ROAD (CR 108); HUGHES RA LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: -- COUNTY: BRAZORIA HWY NO: CR TO: 2700' SOUTH OF HUGHES RANCH ROA	LENGTH MILES: 0.003 EXISTING: PROPOSED: SCHEDULED DATE: 2014															
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$526,370</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (7)</td> <td style="text-align: right;">\$6,450,617</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$6,976,987</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$6,976,987</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$526,370	OTHER CATEGORIES: (7)		\$6,450,617	PROJECT TOTAL:		\$6,976,987	INFLATED ESTIMATE:		\$6,976,987
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$526,370															
OTHER CATEGORIES: (7)		\$6,450,617															
PROJECT TOTAL:		\$6,976,987															
INFLATED ESTIMATE:		\$6,976,987															
CSJ: 0912-34-143 DISTRICT: HOUSTON DESCRIPTION: CONSTRUCT 4 LANES DIVIDED, STORM SEWERS, ESPLANADE, CURB AND LIMITS FROM: TRAMMEL FRESNO RD, VICKSBU LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-34-143 COUNTY: FORT BEND HWY NO: CS TO: FB PKWY AND HURRICANE RD CONN	LENGTH MILES: 0.001 EXISTING: PROPOSED: SCHEDULED DATE: 2014															
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$537,796</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (7)</td> <td style="text-align: right;">\$6,590,641</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$7,128,437</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$7,128,437</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$537,796	OTHER CATEGORIES: (7)		\$6,590,641	PROJECT TOTAL:		\$7,128,437	INFLATED ESTIMATE:		\$7,128,437
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$537,796															
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PROJECT TOTAL:		\$7,128,437															
INFLATED ESTIMATE:		\$7,128,437															
CSJ: 0912-34-144 DISTRICT: HOUSTON DESCRIPTION: WIDEN FROM 2 TO 4 LANES RURAL ROAD LIMITS FROM: TRAMMEL FRESNO RD, FORT BE LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-34-144 COUNTY: FORT BEND HWY NO: CS TO: FM 521	LENGTH MILES: 2.97 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL) SCHEDULED DATE: 2014															
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$9,851,571</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (7)</td> <td style="text-align: right;">\$10,901,774</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$20,753,345</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$20,753,345</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$9,851,571	OTHER CATEGORIES: (7)		\$10,901,774	PROJECT TOTAL:		\$20,753,345	INFLATED ESTIMATE:		\$20,753,345
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$9,851,571															
OTHER CATEGORIES: (7)		\$10,901,774															
PROJECT TOTAL:		\$20,753,345															
INFLATED ESTIMATE:		\$20,753,345															

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0912-70-068 DISTRICT: HOUSTON DESCRIPTION: WHITE OAK BAYOU MULTI-USE TRAIL, WEST HARRIS COUNTY MUD NO 9 LIMITS FROM: AT BANG ELEMENTARY SCHOOL TO: . LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-70-068 COUNTY: HARRIS HWY NO: CS LENGTH MILES: 0.001 SCHEDULED DATE: 2014 EXISTING: PROPOSED:	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: right;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$40,800</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (8)</td> <td style="text-align: right;">\$500,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$540,800</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$540,800</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$40,800	OTHER CATEGORIES: (8)		\$500,000	PROJECT TOTAL:		\$540,800	INFLATED ESTIMATE:		\$540,800
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$40,800															
OTHER CATEGORIES: (8)		\$500,000															
PROJECT TOTAL:		\$540,800															
INFLATED ESTIMATE:		\$540,800															
CSJ: 0912-71-894 DISTRICT: HOUSTON DESCRIPTION: WIDEN TO 4-LANE DIVIDED WITH CURB AND GUTTER LIMITS FROM: DIXIE FARM ROAD TO: WEST BAY AREA BOULEVARD LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-71-894 COUNTY: HARRIS HWY NO: CR LENGTH MILES: 3.70 SCHEDULED DATE: 2014 EXISTING: URBAN UNDIVIDED PROPOSED: URBAN UNDIVIDED	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: right;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$1,419,174</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (7)</td> <td style="text-align: right;">\$17,391,838</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$18,811,012</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$18,811,012</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$1,419,174	OTHER CATEGORIES: (7)		\$17,391,838	PROJECT TOTAL:		\$18,811,012	INFLATED ESTIMATE:		\$18,811,012
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$1,419,174															
OTHER CATEGORIES: (7)		\$17,391,838															
PROJECT TOTAL:		\$18,811,012															
INFLATED ESTIMATE:		\$18,811,012															
CSJ: 0912-72-132 DISTRICT: HOUSTON DESCRIPTION: CITY OF PASADENA SIGNAL PROGRAM LIMITS FROM: VARIOUS LOCATIONS IN PASAD TO: . LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-72-132 COUNTY: HARRIS HWY NO: VA LENGTH MILES: 0.001 SCHEDULED DATE: 2014 EXISTING: PROPOSED:	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: right;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$207,005</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (5)</td> <td style="text-align: right;">\$2,536,832</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$2,743,837</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$2,743,837</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$207,005	OTHER CATEGORIES: (5)		\$2,536,832	PROJECT TOTAL:		\$2,743,837	INFLATED ESTIMATE:		\$2,743,837
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$207,005															
OTHER CATEGORIES: (5)		\$2,536,832															
PROJECT TOTAL:		\$2,743,837															
INFLATED ESTIMATE:		\$2,743,837															
CSJ: 0912-72-133 DISTRICT: HOUSTON DESCRIPTION: MARINETTE ON-STREET BIKE PATH LIMITS FROM: ON MARINETTE ST FROM CLARE TO: BELLAIRE BLVD LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-72-133 COUNTY: HARRIS HWY NO: VA LENGTH MILES: 0.3 SCHEDULED DATE: 2014 EXISTING: URBAN UNDIVIDED PROPOSED: URBAN UNDIVIDED	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: right;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$2,064</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (5)</td> <td style="text-align: right;">\$51,591</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$53,655</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$53,655</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$2,064	OTHER CATEGORIES: (5)		\$51,591	PROJECT TOTAL:		\$53,655	INFLATED ESTIMATE:		\$53,655
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$2,064															
OTHER CATEGORIES: (5)		\$51,591															
PROJECT TOTAL:		\$53,655															
INFLATED ESTIMATE:		\$53,655															
CSJ: 0912-73-182 DISTRICT: HOUSTON DESCRIPTION: MILLING OF 5 INCHES AND 3 INCHES OF ASPHALT OVERLAY LIMITS FROM: SEAWALL BLVD; 39TH ST TO: FERRY RD LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: -- COUNTY: GALVESTON HWY NO: CS LENGTH MILES: 0.001 SCHEDULED DATE: 2014 EXISTING: PROPOSED:	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: right;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$176,517</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (7)</td> <td style="text-align: right;">\$2,163,200</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$2,339,717</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$2,339,717</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$176,517	OTHER CATEGORIES: (7)		\$2,163,200	PROJECT TOTAL:		\$2,339,717	INFLATED ESTIMATE:		\$2,339,717
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$176,517															
OTHER CATEGORIES: (7)		\$2,163,200															
PROJECT TOTAL:		\$2,339,717															
INFLATED ESTIMATE:		\$2,339,717															
CSJ: 1257-01-047 DISTRICT: HOUSTON DESCRIPTION: CONSTRUCT ACCESS MANAGEMENT MEDIANS WITH GRADING, DRAINAGE, LIMITS FROM: CITY LIMIT TO: HAMPTON DRIVE LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: -- COUNTY: FORT BEND HWY NO: FM 1092 LENGTH MILES: 0.001 SCHEDULED DATE: 2014 EXISTING: URBAN UNDIVIDED PROPOSED: URBAN UNDIVIDED	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: right;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$120,473</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (5, 7)</td> <td style="text-align: right;">\$1,476,385</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$1,596,858</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$1,596,858</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$120,473	OTHER CATEGORIES: (5, 7)		\$1,476,385	PROJECT TOTAL:		\$1,596,858	INFLATED ESTIMATE:		\$1,596,858
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$120,473															
OTHER CATEGORIES: (5, 7)		\$1,476,385															
PROJECT TOTAL:		\$1,596,858															
INFLATED ESTIMATE:		\$1,596,858															

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 1258-03-042 DISTRICT: HOUSTON DESCRIPTION: CONSTRUCT TWO 2-LANE FRONTAGE ROADS LIMITS FROM: SH 99 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 1258-03-042 COUNTY: FORT BEND HWY NO: FM 1093 TO: FM 1463/FM 359	LENGTH MILES: 4.24 EXISTING: RURAL DIVIDED PROPOSED: RURAL DIVIDED SCHEDULED DATE: 2014																				
<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE: CATEGORY: AMOUNT:</td> <td style="width: 100px;"></td> <td style="width: 100px;"></td> <td style="width: 100px;"></td> </tr> <tr> <td></td> <td style="text-align: center;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$28,496,000</td> </tr> <tr> <td style="text-align: right;">OTHER CATEGORIES:</td> <td colspan="2"></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td style="text-align: right;">PROJECT TOTAL:</td> <td colspan="2"></td> <td style="text-align: right; border-top: 1px solid black;">\$28,496,000</td> </tr> <tr> <td style="text-align: right;">INFLATED ESTIMATE:</td> <td colspan="2"></td> <td style="text-align: right;">\$28,496,000</td> </tr> </table>			APPN CODE: CATEGORY: AMOUNT:					1110	3	\$28,496,000	OTHER CATEGORIES:			\$0	PROJECT TOTAL:			\$28,496,000	INFLATED ESTIMATE:			\$28,496,000
APPN CODE: CATEGORY: AMOUNT:																						
	1110	3	\$28,496,000																			
OTHER CATEGORIES:			\$0																			
PROJECT TOTAL:			\$28,496,000																			
INFLATED ESTIMATE:			\$28,496,000																			

CSJ: 1258-03-043 DISTRICT: HOUSTON DESCRIPTION: CONSTRUCT 4 TOLL LANES AND ONE DIRECT CONNECTOR LIMITS FROM: SH 99 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 1258-03-043 COUNTY: FORT BEND HWY NO: FM 1093 TO: 0.50 MI W OF FM 723/SPRING GREEN D	LENGTH MILES: 2.75 EXISTING: RURAL DIVIDED PROPOSED: RURAL DIVIDED SCHEDULED DATE: 2014																				
<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE: CATEGORY: AMOUNT:</td> <td style="width: 100px;"></td> <td style="width: 100px;"></td> <td style="width: 100px;"></td> </tr> <tr> <td></td> <td style="text-align: center;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$27,872,000</td> </tr> <tr> <td style="text-align: right;">OTHER CATEGORIES:</td> <td colspan="2"></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td style="text-align: right;">PROJECT TOTAL:</td> <td colspan="2"></td> <td style="text-align: right; border-top: 1px solid black;">\$27,872,000</td> </tr> <tr> <td style="text-align: right;">INFLATED ESTIMATE:</td> <td colspan="2"></td> <td style="text-align: right;">\$27,872,000</td> </tr> </table>			APPN CODE: CATEGORY: AMOUNT:					1110	3	\$27,872,000	OTHER CATEGORIES:			\$0	PROJECT TOTAL:			\$27,872,000	INFLATED ESTIMATE:			\$27,872,000
APPN CODE: CATEGORY: AMOUNT:																						
	1110	3	\$27,872,000																			
OTHER CATEGORIES:			\$0																			
PROJECT TOTAL:			\$27,872,000																			
INFLATED ESTIMATE:			\$27,872,000																			

CSJ: 3510-04-041 DISTRICT: HOUSTON DESCRIPTION: CONSTRUCT 2 NB FRONTAGE ROADS AND U-TURN AT MORTON ROAD LIMITS FROM: MORTON ROAD LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 3510-04-041 COUNTY: FORT BEND HWY NO: SH 99 TO: PEEK ROAD	LENGTH MILES: 1.67 EXISTING: URBAN FREEWAY PROPOSED: URBAN FREEWAY SCHEDULED DATE: 2014																				
<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE: CATEGORY: AMOUNT:</td> <td style="width: 100px;"></td> <td style="width: 100px;"></td> <td style="width: 100px;"></td> </tr> <tr> <td></td> <td style="text-align: center;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$4,326,400</td> </tr> <tr> <td style="text-align: right;">OTHER CATEGORIES:</td> <td colspan="2"></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td style="text-align: right;">PROJECT TOTAL:</td> <td colspan="2"></td> <td style="text-align: right; border-top: 1px solid black;">\$4,326,400</td> </tr> <tr> <td style="text-align: right;">INFLATED ESTIMATE:</td> <td colspan="2"></td> <td style="text-align: right;">\$4,326,400</td> </tr> </table>			APPN CODE: CATEGORY: AMOUNT:					1110	3	\$4,326,400	OTHER CATEGORIES:			\$0	PROJECT TOTAL:			\$4,326,400	INFLATED ESTIMATE:			\$4,326,400
APPN CODE: CATEGORY: AMOUNT:																						
	1110	3	\$4,326,400																			
OTHER CATEGORIES:			\$0																			
PROJECT TOTAL:			\$4,326,400																			
INFLATED ESTIMATE:			\$4,326,400																			

CSJ: 8170-12-001 DISTRICT: HOUSTON DESCRIPTION: CONSTR 6-LN DIVIDED (FLUSH MEDIAN) URBAN ST FACILITY - PHASE LIMITS FROM: ON HEMPSTEAD RD, 0.059 MI W LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 8170-12-001 COUNTY: HARRIS HWY NO: MH TO: ST TO E OF WASHINGTON-KATY SPL	LENGTH MILES: 1.04 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL) SCHEDULED DATE: 2014																				
<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE: CATEGORY: AMOUNT:</td> <td style="width: 100px;"></td> <td style="width: 100px;"></td> <td style="width: 100px;"></td> </tr> <tr> <td></td> <td style="text-align: center;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: center;">(12)</td> <td></td> <td style="text-align: right;">\$8,365,384</td> </tr> <tr> <td style="text-align: right;">PROJECT TOTAL:</td> <td colspan="2"></td> <td style="text-align: right; border-top: 1px solid black;">\$8,365,384</td> </tr> <tr> <td style="text-align: right;">INFLATED ESTIMATE:</td> <td colspan="2"></td> <td style="text-align: right;">\$8,365,384</td> </tr> </table>			APPN CODE: CATEGORY: AMOUNT:					1110	3	\$0	OTHER CATEGORIES:	(12)		\$8,365,384	PROJECT TOTAL:			\$8,365,384	INFLATED ESTIMATE:			\$8,365,384
APPN CODE: CATEGORY: AMOUNT:																						
	1110	3	\$0																			
OTHER CATEGORIES:	(12)		\$8,365,384																			
PROJECT TOTAL:			\$8,365,384																			
INFLATED ESTIMATE:			\$8,365,384																			

FISCAL YEAR 2014 TOTALS: HOUSTON	LOCAL FUNDS: \$75,395,237 OTHER CATEGORIES: \$67,719,279 PROJECT TOTAL: \$143,114,516 INFLATED ESTIMATE: \$143,114,517
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PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0271-14-218 DISTRICT: HOUSTON DESCRIPTION: CONSTRUCT INTERCHANGE WITH MANAGED LANES AND DC'S WITH LIMITS FROM: W OF MANGUM/18TH ST ON HEM TO: S OF OLD KATY RD ON IH 610 (SEG 1) LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: TOLL CANDIDATE NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0271-14-218 COUNTY: HARRIS HWY NO: IH 610	LENGTH MILES: 0.95 EXISTING: URBAN FREEWAY PROPOSED: URBAN FREEWAY															
<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$153,205,852</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$153,205,852</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$153,205,853</td> </tr> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$153,205,852	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$153,205,852	INFLATED ESTIMATE:		\$153,205,853
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$153,205,852															
OTHER CATEGORIES:		\$0															
PROJECT TOTAL:		\$153,205,852															
INFLATED ESTIMATE:		\$153,205,853															

CSJ: 0367-02-075 DISTRICT: HOUSTON DESCRIPTION: REALIGN ROAD (ESTIMATE, WORK AND LPAPA PENDING) LIMITS FROM: WEST OF SH 124/SH 87 INTERSEC TO: . LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0367-02-075 COUNTY: GALVESTON HWY NO: SH 87	LENGTH MILES: 0.001 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)															
<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$1,124,864</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$1,124,864</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$1,124,864</td> </tr> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$1,124,864	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$1,124,864	INFLATED ESTIMATE:		\$1,124,864
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$1,124,864															
OTHER CATEGORIES:		\$0															
PROJECT TOTAL:		\$1,124,864															
INFLATED ESTIMATE:		\$1,124,864															

CSJ: 0720-03-102 DISTRICT: HOUSTON DESCRIPTION: CONSTRUCT 6-LANE TOLLWAY WITH BRIDGES AT WILLOW CREEK, LIMITS FROM: WILLOW CREEK TO: BROWN ROAD_(PHASE 2) LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: TOLL CANDIDATE NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0720-03-102 COUNTY: HARRIS HWY NO: SH 249	LENGTH MILES: 2.02 EXISTING: PROPOSED:															
<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$44,255,034</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(3) \$17,500,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$61,755,034</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$61,755,034</td> </tr> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$44,255,034	OTHER CATEGORIES:		(3) \$17,500,000	PROJECT TOTAL:		\$61,755,034	INFLATED ESTIMATE:		\$61,755,034
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$44,255,034															
OTHER CATEGORIES:		(3) \$17,500,000															
PROJECT TOTAL:		\$61,755,034															
INFLATED ESTIMATE:		\$61,755,034															

CSJ: 0720-03-103 DISTRICT: HOUSTON DESCRIPTION: CONSTRUCT 6-LANE TOLLWAY AND TSM (PHASE 2) WITH GRADE LIMITS FROM: 1.5 MI N OF SPRING CYPRESS RO TO: WILLOW CREEK (PHASE 2) LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: TOLL CANDIDATE NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0720-03-102 COUNTY: HARRIS HWY NO: SH 249	LENGTH MILES: 2.52 EXISTING: PROPOSED:															
<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$45,492,385</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(3) \$17,500,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$62,992,385</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$62,992,385</td> </tr> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$45,492,385	OTHER CATEGORIES:		(3) \$17,500,000	PROJECT TOTAL:		\$62,992,385	INFLATED ESTIMATE:		\$62,992,385
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$45,492,385															
OTHER CATEGORIES:		(3) \$17,500,000															
PROJECT TOTAL:		\$62,992,385															
INFLATED ESTIMATE:		\$62,992,385															

CSJ: 0720-03-901 DISTRICT: HOUSTON DESCRIPTION: CONSTRUCT TOLL GANTRY LIMITS FROM: WILLOW CREEK TO: BROWN ROAD LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0720-03-901 COUNTY: HARRIS HWY NO: SH 249	LENGTH MILES: 0.001 EXISTING: PROPOSED:															
<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$2,722,171</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$2,722,171</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$2,722,171</td> </tr> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$2,722,171	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$2,722,171	INFLATED ESTIMATE:		\$2,722,171
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$2,722,171															
OTHER CATEGORIES:		\$0															
PROJECT TOTAL:		\$2,722,171															
INFLATED ESTIMATE:		\$2,722,171															

CSJ: 0912-00-902 DISTRICT: HOUSTON DESCRIPTION: ACCESS MANAGEMENT STUDIES ALONG SIGNIFICANT CORRIDORS IN THE LIMITS FROM: VARIOUS LOCATIONS TO: . LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0912-00-902 COUNTY: HARRIS HWY NO: VA	LENGTH MILES: 0.001 EXISTING: PROPOSED:															
<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$187,296</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(7) \$1,500,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$1,687,296</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$1,687,296</td> </tr> </table>			APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$187,296	OTHER CATEGORIES:		(7) \$1,500,000	PROJECT TOTAL:		\$1,687,296	INFLATED ESTIMATE:		\$1,687,296
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$187,296															
OTHER CATEGORIES:		(7) \$1,500,000															
PROJECT TOTAL:		\$1,687,296															
INFLATED ESTIMATE:		\$1,687,296															

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0912-31-902	CONTRACT CSJ: --				
DISTRICT: HOUSTON	COUNTY: BRAZORIA	HWY NO: CR	LENGTH MILES: 0.001	SCHEDULED DATE: 2015	
DESCRIPTION: WIDEN 2-LANES TO 4-LANES WITH RAISED MEDIAN SOUTH OF MCHARD			EXISTING:		
LIMITS FROM: MYKAWA ROAD; BELTWAY 8	TO: FM 518 (BROADWAY)		PROPOSED:		
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: N/A					
NON-TRADITIONAL FUND SOURCE: N/A					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
					APPN CODE: CATEGORY: AMOUNT:
					1110 3 \$1,685,349
					OTHER CATEGORIES: (7) \$13,497,477
					PROJECT TOTAL: \$15,182,826
					INFLATED ESTIMATE: \$15,182,826
CSJ: 0912-71-433	CONTRACT CSJ: 0912-71-433				
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: VA	LENGTH MILES: 0.78	SCHEDULED DATE: 2015	
DESCRIPTION: BIKEWAY BRIDGES OVER BRAYS BAYOU			EXISTING:		
LIMITS FROM: BRAYS BAYOU BRIDGE IN HERM	TO: & BRAYS BAYOU BRDG NEAR TIERW		PROPOSED:		
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: N/A					
NON-TRADITIONAL FUND SOURCE: N/A					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
					APPN CODE: CATEGORY: AMOUNT:
					1110 3 \$6,231,493
					OTHER CATEGORIES: (9) \$1
					PROJECT TOTAL: \$6,231,494
					INFLATED ESTIMATE: \$6,231,494
CSJ: 0912-71-914	CONTRACT CSJ: --				
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: MH	LENGTH MILES: 0.001	SCHEDULED DATE: 2015	
DESCRIPTION: ROADWAY RECONSTRUCTION			EXISTING:		
LIMITS FROM: BAGBY STREET; PIERCE STREET	TO: TUAM STREET		PROPOSED:		
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: N/A					
NON-TRADITIONAL FUND SOURCE: N/A					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
					APPN CODE: CATEGORY: AMOUNT:
					1110 3 \$5,221,364
					OTHER CATEGORIES: (7) \$4,178,000
					PROJECT TOTAL: \$9,399,364
					INFLATED ESTIMATE: \$9,399,364
CSJ: 0912-71-915	CONTRACT CSJ: --				
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: MH	LENGTH MILES: 0.001	SCHEDULED DATE: 2015	
DESCRIPTION: REPAIR PAVEMENT, INCLUDING OUTSIDE LANES AT BUS STOPS,			EXISTING:		
LIMITS FROM: POST OAK BOULEVARD; IH 610 W	TO: RICHMOND AVENUE		PROPOSED:		
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: N/A					
NON-TRADITIONAL FUND SOURCE: N/A					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
					APPN CODE: CATEGORY: AMOUNT:
					1110 3 \$312,160
					OTHER CATEGORIES: (7) \$2,500,000
					PROJECT TOTAL: \$2,812,160
					INFLATED ESTIMATE: \$2,812,160
CSJ: 0912-72-130	CONTRACT CSJ: 0912-72-130				
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: VA	LENGTH MILES: 8	SCHEDULED DATE: 2015	
DESCRIPTION: IMPLEMENTATION OF ACCESS MANAGEMENT (PHASE I)			EXISTING: URBAN UNDIVIDED		
LIMITS FROM: ON FM 1960; IH 45	TO: LIBERTY COUNTY LINE		PROPOSED: URBAN UNDIVIDED		
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: N/A					
NON-TRADITIONAL FUND SOURCE: N/A					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
					APPN CODE: CATEGORY: AMOUNT:
					1110 3 \$3,394,676
					OTHER CATEGORIES: (5) \$4,159,224
					PROJECT TOTAL: \$7,553,900
					INFLATED ESTIMATE: \$7,553,900
CSJ: 0912-72-922	CONTRACT CSJ: --				
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: CS	LENGTH MILES: 3.33	SCHEDULED DATE: 2015	
DESCRIPTION: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS			EXISTING:		
LIMITS FROM: HEMPSTEAD RD, FROM MANGU	TO: 43RD/CLAY		PROPOSED:		
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: TOLL CANDIDATE					
NON-TRADITIONAL FUND SOURCE: N/A					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
					APPN CODE: CATEGORY: AMOUNT:
					1110 3 \$97,665,754
					OTHER CATEGORIES: \$0
					PROJECT TOTAL: \$97,665,754
					INFLATED ESTIMATE: \$97,665,754

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 1685-06-901	CONTRACT CSJ: --	LENGTH MILES: 0.001	SCHEDULED DATE: 2015
DISTRICT: HOUSTON	COUNTY: FORT BEND	HWY NO: SH 6	EXISTING: URBAN DIVIDED
DESCRIPTION: ADD TURN LANES AND IMPROVED LANE ASSIGNMENT FOR SH 6		PROPOSED: URBAN DIVIDED	
LIMITS FROM: NORTH OF BROOKS STREET	TO: NORTH OF LEXINGTON BOULEVARD		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3	\$857,021
		OTHER CATEGORIES: (7)	\$6,863,637
		PROJECT TOTAL:	\$7,720,658
		INFLATED ESTIMATE:	\$7,720,658

FISCAL YEAR 2015 TOTALS:	HOUSTON		
		LOCAL FUNDS:	\$362,355,419
		OTHER CATEGORIES:	\$67,698,339
		PROJECT TOTAL:	\$430,053,758
		INFLATED ESTIMATE:	\$430,053,758

CSJ: 0028-02-083	CONTRACT CSJ: 0028-02-083	LENGTH MILES: 0.001	SCHEDULED DATE: 2016
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: US 90	EXISTING: URBAN FREEWAY
DESCRIPTION: ACCESS ROADS, EXIT RAMP, U-TURNS AND DRAINAGE/DETENTION		PROPOSED: URBAN FREEWAY	
LIMITS FROM: AT OATES ROAD AND MERCURY	TO: .		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3	\$9,709,821
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$9,709,821
		INFLATED ESTIMATE:	\$9,709,821

CSJ: 0543-02-064	CONTRACT CSJ: 0543-02-064	LENGTH MILES: 3.42	SCHEDULED DATE: 2016
DISTRICT: HOUSTON	COUNTY: FORT BEND	HWY NO: FM 359	EXISTING: RURAL DIVIDED
DESCRIPTION: CONSTRUCT 4 TOLL LANES		PROPOSED: RURAL DIVIDED	
LIMITS FROM: 0.50 MI W OF FM 723/SPRING GRE	TO: WEST OF CROSS CREEK RANCH BLV		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3	\$13,610,854
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$13,610,854
		INFLATED ESTIMATE:	\$13,610,854

CSJ: 0543-02-065	CONTRACT CSJ: 0543-02-065	LENGTH MILES: 1.33	SCHEDULED DATE: 2016
DISTRICT: HOUSTON	COUNTY: FORT BEND	HWY NO: FM 359	EXISTING: RURAL DIVIDED
DESCRIPTION: WIDEN TO 4 LANES ARTERIAL, NON TOLL		PROPOSED: RURAL DIVIDED	
LIMITS FROM: WEST OF CROSS CREEK RANCH	TO: FM 1093/FM 359		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3	\$8,436,480
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$8,436,480
		INFLATED ESTIMATE:	\$8,436,480

CSJ: 1258-02-034	CONTRACT CSJ: 0543-02-065	LENGTH MILES: 0.47	SCHEDULED DATE: 2016
DISTRICT: HOUSTON	COUNTY: FORT BEND	HWY NO: FM 1093	EXISTING: RURAL DIVIDED
DESCRIPTION: WIDEN TO 4 LANES ARTERIAL, NON TOLL		PROPOSED: RURAL DIVIDED	
LIMITS FROM: JAMES LANE	TO: FM 1093/FM 359		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3	\$2,812,160
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$2,812,160
		INFLATED ESTIMATE:	\$2,812,160

FISCAL YEAR 2016 TOTALS:	HOUSTON		
		LOCAL FUNDS:	\$34,569,315
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$34,569,315
		INFLATED ESTIMATE:	\$34,569,316

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0543-02-063	CONTRACT CSJ: 0543-02-063	LENGTH MILES: 1.93	SCHEDULED DATE: 2017
DISTRICT: HOUSTON	COUNTY: FORT BEND	HWY NO: FM 359	EXISTING: RURAL DIVIDED
DESCRIPTION: CONSTRUCT TWO 2-LANE FRONTAGE ROADS		PROPOSED: RURAL DIVIDED	
LIMITS FROM: FM 1463/FM 359	TO: WEST OF CROSS CREEK RANCH BLV		
LEVEL OF AUTHORITY: DEVELOP	APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A	1110	3	\$10,762,694
NON-TRADITIONAL FUND SOURCE: N/A	OTHER CATEGORIES:		\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	PROJECT TOTAL:		\$10,762,694
	INFLATED ESTIMATE:		\$10,762,694

CSJ: 3510-02-002	CONTRACT CSJ: 3510-02-002	LENGTH MILES: 8.8	SCHEDULED DATE: 2017
DISTRICT: HOUSTON	COUNTY: BRAZORIA	HWY NO: SH 99	EXISTING:
DESCRIPTION: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE		PROPOSED:	
LIMITS FROM: SH 288 (SEGMENT C-3)	TO: FORT BEND COUNTY LINE		
LEVEL OF AUTHORITY: PLAN	APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: TOLL CANDIDATE, HURR EVAC RT	1110	3	\$120,714,452
NON-TRADITIONAL FUND SOURCE: N/A	OTHER CATEGORIES: (3)		\$63,000,000
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	PROJECT TOTAL:		\$183,714,452
	INFLATED ESTIMATE:		\$183,714,452

CSJ: 3510-03-001	CONTRACT CSJ: 3510-02-002	LENGTH MILES: 15.8	SCHEDULED DATE: 2017
DISTRICT: HOUSTON	COUNTY: FORT BEND	HWY NO: SH 99	EXISTING:
DESCRIPTION: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE		PROPOSED:	
LIMITS FROM: BRAZORIA COUNTY LINE (SEGM	TO: FM 762		
LEVEL OF AUTHORITY: PLAN	APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: TOLL CANDIDATE	1110	3	\$256,734,885
NON-TRADITIONAL FUND SOURCE: N/A	OTHER CATEGORIES: (3)		\$29,300,000
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	PROJECT TOTAL:		\$286,034,885
	INFLATED ESTIMATE:		\$286,034,885

CSJ: 3510-03-002	CONTRACT CSJ: 3510-02-002	LENGTH MILES: 1.89	SCHEDULED DATE: 2017
DISTRICT: HOUSTON	COUNTY: FORT BEND	HWY NO: SH 99	EXISTING:
DESCRIPTION: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE		PROPOSED:	
LIMITS FROM: FM 762 (SEGMENT C-1)	TO: US 59 (S)		
LEVEL OF AUTHORITY: PLAN	APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: TOLL CANDIDATE	1110	3	\$43,630,092
NON-TRADITIONAL FUND SOURCE: N/A	OTHER CATEGORIES: (3)		\$23,750,000
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	PROJECT TOTAL:		\$67,380,092
	INFLATED ESTIMATE:		\$67,380,092

CSJ: 3510-04-049	CONTRACT CSJ: --	LENGTH MILES: 0.58	SCHEDULED DATE: 2017
DISTRICT: HOUSTON	COUNTY: FORT BEND	HWY NO: SH 99	EXISTING:
DESCRIPTION: CONSTRUCT OVERPASS AND APPROACHES (SEGMENT D TOLL)		PROPOSED:	
LIMITS FROM: 0.34 MILES SOUTH OF PEEK ROA	TO: 0.28 MILES NORTH OF PEEK ROAD		
LEVEL OF AUTHORITY: DEVELOP	APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A	1110	3	\$13,046,147
NON-TRADITIONAL FUND SOURCE: N/A	OTHER CATEGORIES:		\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	PROJECT TOTAL:		\$13,046,147
	INFLATED ESTIMATE:		\$13,046,147

FISCAL YEAR 2017 TOTALS:	HOUSTON	LOCAL FUNDS:	\$444,888,270
		OTHER CATEGORIES:	\$116,050,000
		PROJECT TOTAL:	\$560,938,270
		INFLATED ESTIMATE:	\$560,938,270

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0720-03-120	CONTRACT CSJ: 0720-03-120	LENGTH MILES: 1	SCHEDULED DATE: 2018
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: SH 249	EXISTING: URBAN FREEWAY
DESCRIPTION: CONSTRUCT SB-WB DIRECT CONNECTOR			PROPOSED: URBAN FREEWAY
LIMITS FROM: AT BW 8	TO: .		
LEVEL OF AUTHORITY: DEVELOP			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
	1110	3	\$12,273,585
	OTHER CATEGORIES:		\$0
	PROJECT TOTAL:		\$12,273,585
	INFLATED ESTIMATE:		\$12,273,585

CSJ: 0912-72-179	CONTRACT CSJ: 0912-72-179	LENGTH MILES: 1.99	SCHEDULED DATE: 2018
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: CR	EXISTING: URBAN DIVIDED
DESCRIPTION: WIDEN TO 6 LANES, C & G, STORM SEWER AND APPURTENANCES			PROPOSED: URBAN DIVIDED
LIMITS FROM: PORT ROAD, SH 146	TO: TODVILLE RD		
LEVEL OF AUTHORITY: DEVELOP			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
	1110	3	\$14,424,625
	OTHER CATEGORIES:		\$0
	PROJECT TOTAL:		\$14,424,625
	INFLATED ESTIMATE:		\$14,424,625

CSJ: 1258-04-054	CONTRACT CSJ: 1258-04-054	LENGTH MILES: 0.66	SCHEDULED DATE: 2018
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: FM 1093	EXISTING: URBAN DIVIDED
DESCRIPTION: CONSTRUCT 3-LEVEL INTERCHANGE			PROPOSED: URBAN DIVIDED
LIMITS FROM: AT BW 8	TO: .		
LEVEL OF AUTHORITY: PLAN			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
	1110	3	\$11,241,100
	OTHER CATEGORIES: (11)		\$19,000,000
	PROJECT TOTAL:		\$30,241,100
	INFLATED ESTIMATE:		\$30,241,100

FISCAL YEAR 2018 TOTALS:	HOUSTON		
		LOCAL FUNDS:	\$37,939,310
		OTHER CATEGORIES:	\$19,000,000
		PROJECT TOTAL:	\$56,939,310
		INFLATED ESTIMATE:	\$56,939,310

CSJ: 0912-72-053	CONTRACT CSJ: 0912-72-053	LENGTH MILES: 0.93	SCHEDULED DATE: 2020
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: CS	EXISTING: URBAN DIVIDED
DESCRIPTION: NEW SECURED TRUCK MAIN ENTRANCE AT POH TURNING			PROPOSED: URBAN DIVIDED
LIMITS FROM: CARGO BAY RD & IH 610 OVERP	TO: GATE 1 RD & HIGH LEVEL RD		
LEVEL OF AUTHORITY: DEVELOP			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
	1110	3	\$8,325,760
	OTHER CATEGORIES:		\$0
	PROJECT TOTAL:		\$8,325,760
	INFLATED ESTIMATE:		\$8,325,760

FISCAL YEAR 2020 TOTALS:	HOUSTON		
		LOCAL FUNDS:	\$8,325,760
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$8,325,760
		INFLATED ESTIMATE:	\$8,325,760

CSJ: 1258-02-032	CONTRACT CSJ: 1258-02-032	LENGTH MILES: 0.3	SCHEDULED DATE: 2022
DISTRICT: HOUSTON	COUNTY: FORT BEND	HWY NO: FM 1093	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: STRAIGHTEN ROAD(S) ACROSS OLD SF RR ALIGNMENT (OWNER TBD)			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: W OF FM 1489 IN SIMONTON	TO: E OF FM 1489		
LEVEL OF AUTHORITY: PLAN			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
	1110	3	\$240,122
	OTHER CATEGORIES: (1)		\$500,000
	PROJECT TOTAL:		\$740,122
	INFLATED ESTIMATE:		\$740,122

FISCAL YEAR 2022 TOTALS:	HOUSTON		
		LOCAL FUNDS:	\$240,122
		OTHER CATEGORIES:	\$500,000
		PROJECT TOTAL:	\$740,122
		INFLATED ESTIMATE:	\$740,122

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP145B (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

HOUSTON TOTALS: 77 PROJECTS

LOCAL FUNDS:	\$1,004,421,095
OTHER CATEGORIES:	\$453,537,076
PROJECT TOTAL:	\$1,457,958,171
INFLATED ESTIMATE:	\$1,457,958,172

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0922-11-031 DISTRICT: LAREDO DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY LIMITS FROM: QUALIA DRIVE LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0922-11-031 COUNTY: VAL VERDE HWY NO: CS TO: SPUR 239 & ALDERETE LANE	LENGTH MILES: 1 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$146,400</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(10) \$2,750,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$2,896,400</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$2,896,400</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$146,400	OTHER CATEGORIES:		(10) \$2,750,000	PROJECT TOTAL:		\$2,896,400	INFLATED ESTIMATE:		\$2,896,400
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$146,400																
OTHER CATEGORIES:		(10) \$2,750,000																
PROJECT TOTAL:		\$2,896,400																
INFLATED ESTIMATE:		\$2,896,400																

CSJ: 0922-11-032 DISTRICT: LAREDO DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY WITH A LIMITS FROM: DEL RIO INTERNATIONAL PORT LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0922-11-032 COUNTY: VAL VERDE HWY NO: VA TO: INDUSTRIAL PARK	LENGTH MILES: 5.6 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$181,200</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(10) \$3,750,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$3,931,200</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$3,931,200</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$181,200	OTHER CATEGORIES:		(10) \$3,750,000	PROJECT TOTAL:		\$3,931,200	INFLATED ESTIMATE:		\$3,931,200
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$181,200																
OTHER CATEGORIES:		(10) \$3,750,000																
PROJECT TOTAL:		\$3,931,200																
INFLATED ESTIMATE:		\$3,931,200																

CSJ: 0922-11-033 DISTRICT: LAREDO DESCRIPTION: REPLACE TOLL BOOTHS GATES & ITS SYSTEM LIMITS FROM: AT CITY OF DEL RIO INTERNATI LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0922-11-033 COUNTY: VAL VERDE HWY NO: CS TO: BRIDGE AT THE PORT OF ENTRY	LENGTH MILES: 0.1 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$148,800</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(10) \$3,720,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$3,868,800</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$3,868,800</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$148,800	OTHER CATEGORIES:		(10) \$3,720,000	PROJECT TOTAL:		\$3,868,800	INFLATED ESTIMATE:		\$3,868,800
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$148,800																
OTHER CATEGORIES:		(10) \$3,720,000																
PROJECT TOTAL:		\$3,868,800																
INFLATED ESTIMATE:		\$3,868,800																

CSJ: 0922-11-036 DISTRICT: LAREDO DESCRIPTION: REHABILITATION OF AN EXISTING ROADWAY LIMITS FROM: FRONTERA ROAD LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0922-11-036 COUNTY: VAL VERDE HWY NO: CS TO: NICHOLSON STREET	LENGTH MILES: 1.6 SCHEDULED DATE: 2013 EXISTING: URBAN UNDIVIDED PROPOSED: URBAN UNDIVIDED	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$60,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(10) \$1,500,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$1,560,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$1,560,000</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$60,000	OTHER CATEGORIES:		(10) \$1,500,000	PROJECT TOTAL:		\$1,560,000	INFLATED ESTIMATE:		\$1,560,000
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$60,000																
OTHER CATEGORIES:		(10) \$1,500,000																
PROJECT TOTAL:		\$1,560,000																
INFLATED ESTIMATE:		\$1,560,000																

CSJ: 0922-11-038 DISTRICT: LAREDO DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION ROADWAY LIMITS FROM: BOX CANYON ROAD LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0922-11-038 COUNTY: VAL VERDE HWY NO: CR TO: AMISTAD ACRES	LENGTH MILES: 2.25 SCHEDULED DATE: 2013 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$345,141</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(10) \$327,680</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$672,821</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$672,821</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$345,141	OTHER CATEGORIES:		(10) \$327,680	PROJECT TOTAL:		\$672,821	INFLATED ESTIMATE:		\$672,821
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$345,141																
OTHER CATEGORIES:		(10) \$327,680																
PROJECT TOTAL:		\$672,821																
INFLATED ESTIMATE:		\$672,821																

CSJ: 0922-33-076 DISTRICT: LAREDO DESCRIPTION: REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 & _FOR_THE LIMITS FROM: 0.25 MI EAST OF CALTON RD/ST LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0922-33-076 COUNTY: WEBB HWY NO: CS TO: 0.25 MI E OF LAS CRUCES/FLECHA LA	LENGTH MILES: 5.1 SCHEDULED DATE: 2013 EXISTING: URBAN UNDIVIDED PROPOSED: URBAN UNDIVIDED	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$3,643,594</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(10) \$4,316,661</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$7,960,255</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$7,960,255</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$3,643,594	OTHER CATEGORIES:		(10) \$4,316,661	PROJECT TOTAL:		\$7,960,255	INFLATED ESTIMATE:		\$7,960,255
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$3,643,594																
OTHER CATEGORIES:		(10) \$4,316,661																
PROJECT TOTAL:		\$7,960,255																
INFLATED ESTIMATE:		\$7,960,255																

FISCAL YEAR 2013 TOTALS:	LAREDO	LOCAL FUNDS:	\$4,525,135
		OTHER CATEGORIES:	\$16,364,341
		PROJECT TOTAL:	\$20,889,476
		INFLATED ESTIMATE:	\$20,889,475

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0086-14-046 CONTRACT CSJ: 0086-14-046
DISTRICT: LAREDO **COUNTY:** WEBB **HWY NO:** SL 20
DESCRIPTION: WIDEN TO 6 LANES AND UPGRADE INTERSECTION AT SPUR 400 &
LIMITS FROM: US 59 **TO:** SH 359
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: PROP 14
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.9 **SCHEDULED DATE:** 2014
EXISTING: URBAN UNDIVIDED
PROPOSED: URBAN UNDIVIDED

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
1110	3	\$20,247,892
OTHER CATEGORIES: (10, 2U, 3)		\$18,252,739
PROJECT TOTAL:		\$38,500,631
INFLATED ESTIMATE:		\$38,500,631

CSJ: 0922-10-029 CONTRACT CSJ: 0922-10-029
DISTRICT: LAREDO **COUNTY:** MAVERICK **HWY NO:** VA
DESCRIPTION: UPGRADE INTERNATIONAL BRIDGE II FACILITY
LIMITS FROM: INTERATIONAL BRIDGE II **TO:** EAGLE PASS
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.1 **SCHEDULED DATE:** 2014
EXISTING:
PROPOSED:

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
1110	3	\$405,056
OTHER CATEGORIES: (10)		\$4,500,000
PROJECT TOTAL:		\$4,905,056
INFLATED ESTIMATE:		\$4,905,056

FISCAL YEAR 2014 TOTALS: **LAREDO**

LOCAL FUNDS:	\$20,652,948
OTHER CATEGORIES:	\$22,752,739
PROJECT TOTAL:	\$43,405,687
INFLATED ESTIMATE:	\$43,405,687

CSJ: 0922-10-031 CONTRACT CSJ: 0922-10-031
DISTRICT: LAREDO **COUNTY:** MAVERICK **HWY NO:** CS
DESCRIPTION: CONSTRUCT NEW ROADWAY FACILITY
LIMITS FROM: US 277 **TO:** FM 1021
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2.2 **SCHEDULED DATE:** 2016
EXISTING:
PROPOSED:

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
1110	3	\$1,149,022
OTHER CATEGORIES: (10)		\$2,360,552
PROJECT TOTAL:		\$3,509,574
INFLATED ESTIMATE:		\$3,509,574

CSJ: 0922-33-093 CONTRACT CSJ: 0922-33-093
DISTRICT: LAREDO **COUNTY:** WEBB **HWY NO:** CS
DESCRIPTION: FOR THE CONSTRUCTION OF A GRADE SEPARATION AT
LIMITS FROM: 0.25 M EAST OF CALTON/SAN MA **TO:** 0.25 M WEST OF CALTON/SAN MARIA
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.5 **SCHEDULED DATE:** 2016
EXISTING: URBAN UNDIVIDED
PROPOSED: URBAN UNDIVIDED

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
1110	3	\$2,211,750
OTHER CATEGORIES: (10)		\$12,747,209
PROJECT TOTAL:		\$14,958,959
INFLATED ESTIMATE:		\$14,958,959

FISCAL YEAR 2016 TOTALS: **LAREDO**

LOCAL FUNDS:	\$3,360,772
OTHER CATEGORIES:	\$15,107,761
PROJECT TOTAL:	\$18,468,533
INFLATED ESTIMATE:	\$18,468,533

LAREDO TOTALS: 10 PROJECTS

LOCAL FUNDS:	\$28,538,855
OTHER CATEGORIES:	\$54,224,841
PROJECT TOTAL:	\$82,763,696
INFLATED ESTIMATE:	\$82,763,696

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0911-39-022	CONTRACT CSJ: 0175-01-005	LENGTH MILES: 0.54	SCHEDULED DATE: 2013
DISTRICT: LUFKIN	COUNTY: SHELBY	HWY NO: VA	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CONSTRUCT TWO APPROACHES TO THE SABINE RIVER BRIDGES			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: SABINE RIVER BRIDGE	TO: 0.1 MI E OF LOUISIANA 5		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	1110	3	\$4,179,760
	OTHER CATEGORIES:		\$0
	PROJECT TOTAL:		\$4,179,760
	INFLATED ESTIMATE:		\$4,179,760

FISCAL YEAR 2013 TOTALS:	LUFKIN	LOCAL FUNDS:	\$4,179,760
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$4,179,760
		INFLATED ESTIMATE:	\$4,179,760

	LUFKIN TOTALS:	1 PROJECT	LOCAL FUNDS:	\$4,179,760
			OTHER CATEGORIES:	\$0
			PROJECT TOTAL:	\$4,179,760
			INFLATED ESTIMATE:	\$4,179,760

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

**2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects**

CSJ: 7106-03-001	CONTRACT CSJ: 7107-09-002	LENGTH MILES: 0.001	SCHEDULED DATE: 2014
DISTRICT: ODESSA	COUNTY: PECOS	HWY NO: RL SO	EXISTING:
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS		PROPOSED:	
LIMITS FROM: CROCKETT COUNTY LINE RRMP	TO: DOT CROSSING 18 984 T RRMP 882.84		
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		1110	3 \$15,600
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$15,600
		INFLATED ESTIMATE:	\$15,600

CSJ: 7106-05-001	CONTRACT CSJ: 7107-09-002	LENGTH MILES: 0.001	SCHEDULED DATE: 2014
DISTRICT: ODESSA	COUNTY: CRANE	HWY NO: RL SO	EXISTING:
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS		PROPOSED:	
LIMITS FROM: UPTON COUNTY LINE RRMP 843.	TO: PECOS COUNTY LINE RRMP 847.3		
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		1110	3 \$15,600
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$15,600
		INFLATED ESTIMATE:	\$15,600

CSJ: 7106-06-001	CONTRACT CSJ: 7107-09-002	LENGTH MILES: 0.001	SCHEDULED DATE: 2014
DISTRICT: ODESSA	COUNTY: UPTON	HWY NO: RL SO	EXISTING:
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS		PROPOSED:	
LIMITS FROM: REAGAN COUNTY LINE RRMP 81	TO: CRANE COUNTY LINE RRMP 843.6		
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		1110	3 \$15,600
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$15,600
		INFLATED ESTIMATE:	\$15,600

FISCAL YEAR 2014	TOTALS:	ODESSA	LOCAL FUNDS:	\$46,800
			OTHER CATEGORIES:	\$0
			PROJECT TOTAL:	\$46,800
			INFLATED ESTIMATE:	\$46,800
		ODESSA TOTALS:	3 PROJECTS	LOCAL FUNDS:
				\$46,800
			OTHER CATEGORIES:	\$0
			PROJECT TOTAL:	\$46,800
			INFLATED ESTIMATE:	\$46,800

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0220-01-023 DISTRICT: PHARR DESCRIPTION: WIDEN TO 4 LANE DIVIDED URBAN WITH OVERPASS AT SAN JUAN ROAD LIMITS FROM: 0.45 MI EAST OF SPUR 600 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: PASS-THROUGH, HURR EVAC RT NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0220-01-023 COUNTY: HIDALGO HWY NO: US 281 TO: FM 2557 (STEWART RD)	LENGTH MILES: 1.87 SCHEDULED DATE: 2013 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)															
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (10, 3)</td> <td style="text-align: right;">\$9,355,735</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$9,355,735</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$9,355,735</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$0	OTHER CATEGORIES: (10, 3)		\$9,355,735	PROJECT TOTAL:		\$9,355,735	INFLATED ESTIMATE:		\$9,355,735
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$0															
OTHER CATEGORIES: (10, 3)		\$9,355,735															
PROJECT TOTAL:		\$9,355,735															
INFLATED ESTIMATE:		\$9,355,735															
CSJ: 0921-02-282 DISTRICT: PHARR DESCRIPTION: PEDESTRIAN & BICYCLE ACCESS PROJECT - PHASE II LIMITS FROM: CITY OF HIDALGO, EAST LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0921-02-282 COUNTY: HIDALGO HWY NO: VA TO: TO SANTA ANNA NWR TO MCALLEN	LENGTH MILES: 9.79 SCHEDULED DATE: 2013 EXISTING: PROPOSED:															
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$214,823</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (9)</td> <td style="text-align: right;">\$1,162,585</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$1,377,408</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$1,377,408</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$214,823	OTHER CATEGORIES: (9)		\$1,162,585	PROJECT TOTAL:		\$1,377,408	INFLATED ESTIMATE:		\$1,377,408
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$214,823															
OTHER CATEGORIES: (9)		\$1,162,585															
PROJECT TOTAL:		\$1,377,408															
INFLATED ESTIMATE:		\$1,377,408															
CSJ: 0921-02-284 DISTRICT: PHARR DESCRIPTION: RECONSTRUCT & WIDEN TO 4 LANE URBAN LIMITS FROM: ON MILE 2 N, FR INSPIRATION R LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0921-02-284 COUNTY: HIDALGO HWY NO: CR TO: SH 107 (CONWAY)	LENGTH MILES: 1.5 SCHEDULED DATE: 2013 EXISTING: URBAN UNDIVIDED PROPOSED: URBAN UNDIVIDED															
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (7)</td> <td style="text-align: right;">\$3,129,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$3,129,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$3,129,000</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$0	OTHER CATEGORIES: (7)		\$3,129,000	PROJECT TOTAL:		\$3,129,000	INFLATED ESTIMATE:		\$3,129,000
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$0															
OTHER CATEGORIES: (7)		\$3,129,000															
PROJECT TOTAL:		\$3,129,000															
INFLATED ESTIMATE:		\$3,129,000															
CSJ: 0921-02-285 DISTRICT: PHARR DESCRIPTION: NEW LOCATION BSIF CONNECTOR LIMITS FROM: SP 29 ("T" RD) @ PROPO PHARR B LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0220-01-023 COUNTY: HIDALGO HWY NO: CR TO: US 281 @ SAN JUAN RD	LENGTH MILES: 0.71 SCHEDULED DATE: 2013 EXISTING: PROPOSED:															
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$1</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (10)</td> <td style="text-align: right;">\$3,600,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$3,600,001</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$3,600,001</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$1	OTHER CATEGORIES: (10)		\$3,600,000	PROJECT TOTAL:		\$3,600,001	INFLATED ESTIMATE:		\$3,600,001
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$1															
OTHER CATEGORIES: (10)		\$3,600,000															
PROJECT TOTAL:		\$3,600,001															
INFLATED ESTIMATE:		\$3,600,001															
CSJ: 0921-02-289 DISTRICT: PHARR DESCRIPTION: CONSTRUCTION OF ADDITIONAL APPROACH LANES AND INSPECTION LIMITS FROM: AT PHARR/REYNOSA INTERNATI LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0921-02-289 COUNTY: HIDALGO HWY NO: CS TO: .	LENGTH MILES: 0.1 SCHEDULED DATE: 2013 EXISTING: PROPOSED:															
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$1</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (10)</td> <td style="text-align: right;">\$2,397,426</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$2,397,427</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$2,397,427</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$1	OTHER CATEGORIES: (10)		\$2,397,426	PROJECT TOTAL:		\$2,397,427	INFLATED ESTIMATE:		\$2,397,427
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$1															
OTHER CATEGORIES: (10)		\$2,397,426															
PROJECT TOTAL:		\$2,397,427															
INFLATED ESTIMATE:		\$2,397,427															
CSJ: 0921-06-243 DISTRICT: PHARR DESCRIPTION: 25 TH STREET PEDESTRIAN AND BICYCLE TRAIL LIMITS FROM: CITY OF HARLINGEN LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0921-06-243 COUNTY: CAMERON HWY NO: VA TO: LP 499 TO 25TH ST, 25TH ST TO BUS 77	LENGTH MILES: 3.6 SCHEDULED DATE: 2013 EXISTING: PROPOSED:															
		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$624,327</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (9)</td> <td style="text-align: right;">\$2,213,587</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$2,837,914</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$2,837,914</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$624,327	OTHER CATEGORIES: (9)		\$2,213,587	PROJECT TOTAL:		\$2,837,914	INFLATED ESTIMATE:		\$2,837,914
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$624,327															
OTHER CATEGORIES: (9)		\$2,213,587															
PROJECT TOTAL:		\$2,837,914															
INFLATED ESTIMATE:		\$2,837,914															

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 1138-02-015 DISTRICT: PHARR DESCRIPTION: REALIGN 2 LANE RURAL WITH 4 LANES FROM 0.6 M I S OF SH 100 LIMITS FROM: US 77/83 @ RANCHO VIEJO AVEN TO: SH 100 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 1138-02-015 COUNTY: CAMERON HWY NO: FM 803 LENGTH MILES: 2.77 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: right;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$2,968,541</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3)</td> <td style="text-align: right;">\$3,431,460</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$6,400,001</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$6,400,001</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$2,968,541	OTHER CATEGORIES: (3)		\$3,431,460	PROJECT TOTAL:		\$6,400,001	INFLATED ESTIMATE:		\$6,400,001
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$2,968,541															
OTHER CATEGORIES: (3)		\$3,431,460															
PROJECT TOTAL:		\$6,400,001															
INFLATED ESTIMATE:		\$6,400,001															
CSJ: 1426-01-037 DISTRICT: PHARR DESCRIPTION: WIDEN TO 4 LN DIV URBAN LIMITS FROM: FM 1419 TO: FM 3068 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: PASS-THROUGH NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 3626-01-001 COUNTY: CAMERON HWY NO: SH 32 LENGTH MILES: 1.8 SCHEDULED DATE: 2013 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: right;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$1,251,433</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3)</td> <td style="text-align: right;">\$2,562,944</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$3,814,377</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$3,814,377</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$1,251,433	OTHER CATEGORIES: (3)		\$2,562,944	PROJECT TOTAL:		\$3,814,377	INFLATED ESTIMATE:		\$3,814,377
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$1,251,433															
OTHER CATEGORIES: (3)		\$2,562,944															
PROJECT TOTAL:		\$3,814,377															
INFLATED ESTIMATE:		\$3,814,377															
CSJ: 1426-01-043 DISTRICT: PHARR DESCRIPTION: CONSTRUCT 2 LANE ROADWAY LIMITS FROM: FM 3550 TO: FM 3551 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: PASS-THROUGH NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 3626-02-001 COUNTY: CAMERON HWY NO: SH 32 LENGTH MILES: 1 SCHEDULED DATE: 2013 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: right;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$260,095</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3)</td> <td style="text-align: right;">\$2,111,353</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$2,371,448</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$2,371,448</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$260,095	OTHER CATEGORIES: (3)		\$2,111,353	PROJECT TOTAL:		\$2,371,448	INFLATED ESTIMATE:		\$2,371,448
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$260,095															
OTHER CATEGORIES: (3)		\$2,111,353															
PROJECT TOTAL:		\$2,371,448															
INFLATED ESTIMATE:		\$2,371,448															
CSJ: 3626-01-001 DISTRICT: PHARR DESCRIPTION: ON NEW LOCATION, CONSTRUCT 4 LANE DIVIDED URBAN LIMITS FROM: US 77/83 TO: FM 1419 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: PASS-THROUGH NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 3626-01-001 COUNTY: CAMERON HWY NO: SH 32 LENGTH MILES: 3.3 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: right;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$942,196</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (10, 3)</td> <td style="text-align: right;">\$23,555,019</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$24,497,215</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$24,497,215</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$942,196	OTHER CATEGORIES: (10, 3)		\$23,555,019	PROJECT TOTAL:		\$24,497,215	INFLATED ESTIMATE:		\$24,497,215
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$942,196															
OTHER CATEGORIES: (10, 3)		\$23,555,019															
PROJECT TOTAL:		\$24,497,215															
INFLATED ESTIMATE:		\$24,497,215															
CSJ: 3626-02-001 DISTRICT: PHARR DESCRIPTION: ON NEW LOCATION, CONSTRUCT 2 LANE ROADWAY LIMITS FROM: FM 3068 TO: FM 3550 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: PASS-THROUGH NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 3626-02-001 COUNTY: CAMERON HWY NO: SH 32 LENGTH MILES: 2.6 SCHEDULED DATE: 2013 EXISTING: URBAN UNDIVIDED PROPOSED: URBAN UNDIVIDED	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: right;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$676,246</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3)</td> <td style="text-align: right;">\$5,489,516</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$6,165,762</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$6,165,762</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$676,246	OTHER CATEGORIES: (3)		\$5,489,516	PROJECT TOTAL:		\$6,165,762	INFLATED ESTIMATE:		\$6,165,762
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$676,246															
OTHER CATEGORIES: (3)		\$5,489,516															
PROJECT TOTAL:		\$6,165,762															
INFLATED ESTIMATE:		\$6,165,762															
CSJ: 3626-03-001 DISTRICT: PHARR DESCRIPTION: ON NEW LOCATION, CONSTRUCT 2 LANE ROADWAY LIMITS FROM: FM 3551 TO: SH 4 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: PASS-THROUGH NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 3626-02-001 COUNTY: CAMERON HWY NO: SH 32 LENGTH MILES: 0.8 SCHEDULED DATE: 2013 EXISTING: PROPOSED:	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: right;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td style="text-align: right;">\$208,519</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3)</td> <td style="text-align: right;">\$1,692,683</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$1,901,202</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$1,901,202</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$208,519	OTHER CATEGORIES: (3)		\$1,692,683	PROJECT TOTAL:		\$1,901,202	INFLATED ESTIMATE:		\$1,901,202
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$208,519															
OTHER CATEGORIES: (3)		\$1,692,683															
PROJECT TOTAL:		\$1,901,202															
INFLATED ESTIMATE:		\$1,901,202															

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 3627-01-001 CONTRACT CSJ: 3627-01-001
DISTRICT: PHARR **COUNTY:** HIDALGO **HWY NO:** SH 365
DESCRIPTION: CONSTRUCT 2 LANE CONTROLLED ACCESS TOLLED FACILITY
LIMITS FROM: FM 1016 **TO:** FM 3072
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 13.4 **SCHEDULED DATE:** 2013
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
1110	3	\$80,096,934
OTHER CATEGORIES: (10, 3)		\$71,493,439
PROJECT TOTAL:		\$151,590,373
INFLATED ESTIMATE:		\$151,590,373

FISCAL YEAR 2013 TOTALS: **PHARR**

LOCAL FUNDS:	\$87,243,116
OTHER CATEGORIES:	\$132,194,747
PROJECT TOTAL:	\$219,437,863
INFLATED ESTIMATE:	\$219,437,861

CSJ: 0220-05-068 CONTRACT CSJ: 0921-00-084
DISTRICT: PHARR **COUNTY:** CAMERON **HWY NO:** SH 48
DESCRIPTION: OVERLAY
LIMITS FROM: SH 4 (FOUR CORNERS) **TO:** EBONY RD
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: HURR EVAC RT
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2.26 **SCHEDULED DATE:** 2014
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
1110	3	\$651,560
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$651,560
INFLATED ESTIMATE:		\$651,560

CSJ: 0921-02-296 CONTRACT CSJ: 0921-02-296
DISTRICT: PHARR **COUNTY:** HIDALGO **HWY NO:** CS
DESCRIPTION: WIDEN TO 4 LANE DIVIDED
LIMITS FROM: ON OWASSA RD FROM JACKSON **TO:** US 281
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.23 **SCHEDULED DATE:** 2014
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE:	CATEGORY:	AMOUNT:
1110	3	\$1
OTHER CATEGORIES: (7)		\$3,700,000
PROJECT TOTAL:		\$3,700,001
INFLATED ESTIMATE:		\$3,700,001

CSJ: 0921-06-211 CONTRACT CSJ: 0921-06-211
DISTRICT: PHARR **COUNTY:** CAMERON **HWY NO:** CR
DESCRIPTION: REPLACE BRIDGE & RECONST APPROACHES
LIMITS FROM: CR 830(NELSON RD) .9 MI S OF F **TO:** @ RESACA DE LOS FRESNOS AA08-30-
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.12 **SCHEDULED DATE:** 2014
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE:	CATEGORY:	AMOUNT:
1110	3	\$237,251
OTHER CATEGORIES: (6)		\$546,909
PROJECT TOTAL:		\$784,160
INFLATED ESTIMATE:		\$784,160

CSJ: 0921-06-241 CONTRACT CSJ: 0921-06-241
DISTRICT: PHARR **COUNTY:** CAMERON **HWY NO:** CS
DESCRIPTION: CONSTRUCT 2 LANE RURAL
LIMITS FROM: S. PARALLEL CORRIDOR, FM 147 **TO:** FM 509 (NEW LOCATION)
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: TOLL CANDIDATE
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2.09 **SCHEDULED DATE:** 2014
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
1110	3	\$214,236
OTHER CATEGORIES: (10)		\$2,401,398
PROJECT TOTAL:		\$2,615,634
INFLATED ESTIMATE:		\$2,615,634

FISCAL YEAR 2014 TOTALS: **PHARR**

LOCAL FUNDS:	\$1,103,048
OTHER CATEGORIES:	\$6,648,307
PROJECT TOTAL:	\$7,751,355
INFLATED ESTIMATE:	\$7,751,355

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0921-02-193 **CONTRACT CSJ:** 0921-02-193
DISTRICT: PHARR **COUNTY:** HIDALGO **HWY NO:** CS
DESCRIPTION: IMPROVEMENTS (EXPANSION) AT PHARR/REYNOSA INTERNATIONAL
LIMITS FROM: AT PHARR/REYNOSA INTERNATI **TO:** US 281
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.35 **SCHEDULED DATE:** 2015
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
1110	3	\$18,966,970
OTHER CATEGORIES: (10)		\$1,568,574
PROJECT TOTAL:		\$20,535,544
INFLATED ESTIMATE:		\$20,535,544

FISCAL YEAR 2015 TOTALS: **PHARR**

LOCAL FUNDS:	\$18,966,970
OTHER CATEGORIES:	\$1,568,574
PROJECT TOTAL:	\$20,535,544
INFLATED ESTIMATE:	\$20,535,544

CSJ: 2094-01-052 **CONTRACT CSJ:** 2094-01-052
DISTRICT: PHARR **COUNTY:** HIDALGO **HWY NO:** FM 2220
DESCRIPTION: REHABILITATE SHOULDERS, OVERLAY & STRIPE 4 LANES
LIMITS FROM: MILE 3 **TO:** MILE 5
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2 **SCHEDULED DATE:** 2016
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
1110	3	\$6,749,184
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$6,749,184
INFLATED ESTIMATE:		\$6,749,184

FISCAL YEAR 2016 TOTALS: **PHARR**

LOCAL FUNDS:	\$6,749,184
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$6,749,184
INFLATED ESTIMATE:	\$6,749,184

CSJ: 0921-02-168 **CONTRACT CSJ:** 0921-02-168
DISTRICT: PHARR **COUNTY:** HIDALGO **HWY NO:** CS
DESCRIPTION: RECONSTRUCTION & WIDEN TO 4 LNS
LIMITS FROM: ON MILE 6 WEST FROM MILE 9 **TO:** MILE 11
LEVEL OF AUTHORITY: DEVELOP
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2 **SCHEDULED DATE:** 2019
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE:	CATEGORY:	AMOUNT:
1110	3	\$5,381,319
OTHER CATEGORIES: (10)		\$734,068
PROJECT TOTAL:		\$6,115,387
INFLATED ESTIMATE:		\$6,115,387

FISCAL YEAR 2019 TOTALS: **PHARR**

LOCAL FUNDS:	\$5,381,319
OTHER CATEGORIES:	\$734,068
PROJECT TOTAL:	\$6,115,387
INFLATED ESTIMATE:	\$6,115,387

CSJ: 0921-02-286 **CONTRACT CSJ:** 0921-02-286
DISTRICT: PHARR **COUNTY:** HIDALGO **HWY NO:** CS
DESCRIPTION: RECONSTRUCTION & WIDEN TO 4 LNS
LIMITS FROM: ON MILE 6 WEST FROM MILE 11 **TO:** SH 107
LEVEL OF AUTHORITY: DEVELOP
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 5.5 **SCHEDULED DATE:** 2021
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE:	CATEGORY:	AMOUNT:
1110	3	\$13,461,589
OTHER CATEGORIES: (10)		\$1,971,095
PROJECT TOTAL:		\$15,432,684
INFLATED ESTIMATE:		\$15,432,684

FISCAL YEAR 2021 TOTALS: **PHARR**

LOCAL FUNDS:	\$13,461,589
OTHER CATEGORIES:	\$1,971,095
PROJECT TOTAL:	\$15,432,684
INFLATED ESTIMATE:	\$15,432,684

PHARR TOTALS: 21 PROJECTS

LOCAL FUNDS:	\$132,905,226
OTHER CATEGORIES:	\$143,116,791
PROJECT TOTAL:	\$276,022,017
INFLATED ESTIMATE:	\$276,022,014

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 7107-04-001	CONTRACT CSJ: 7107-09-002	LENGTH MILES: 0.001	SCHEDULED DATE: 2014															
DISTRICT: SAN ANGELO	COUNTY: CROCKETT	HWY NO: RL SO	EXISTING:															
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS		PROPOSED:																
LIMITS FROM: CRANE COUNTY LINE RRMP 847. TO: PECOS COUNTY LINE RRMP 847.4		<table border="0" style="width:100%"> <tr> <td style="text-align:right">APPN CODE:</td> <td style="text-align:center">CATEGORY:</td> <td style="text-align:right">AMOUNT:</td> </tr> <tr> <td style="text-align:right">1110</td> <td style="text-align:center">3</td> <td style="text-align:right">\$15,600</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES:</td> <td style="text-align:right">\$0</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align:right">\$15,600</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align:right">\$15,600</td> </tr> </table>		APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$15,600	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$15,600	INFLATED ESTIMATE:		\$15,600
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$15,600																
OTHER CATEGORIES:		\$0																
PROJECT TOTAL:		\$15,600																
INFLATED ESTIMATE:		\$15,600																
LEVEL OF AUTHORITY: CONSTRUCT																		
PROJECT TYPE: N/A																		
NON-TRADITIONAL FUND SOURCE: N/A																		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																		

CSJ: 7107-07-001	CONTRACT CSJ: 7107-09-002	LENGTH MILES: 0.001	SCHEDULED DATE: 2014															
DISTRICT: SAN ANGELO	COUNTY: REAGAN	HWY NO: RL SO	EXISTING:															
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS		PROPOSED:																
LIMITS FROM: IRION COUNTY LINE RRMP 776.9 TO: UPTON COUNTY LINE RRMP 810.4		<table border="0" style="width:100%"> <tr> <td style="text-align:right">APPN CODE:</td> <td style="text-align:center">CATEGORY:</td> <td style="text-align:right">AMOUNT:</td> </tr> <tr> <td style="text-align:right">1110</td> <td style="text-align:center">3</td> <td style="text-align:right">\$15,600</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES:</td> <td style="text-align:right">\$0</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align:right">\$15,600</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align:right">\$15,600</td> </tr> </table>		APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$15,600	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$15,600	INFLATED ESTIMATE:		\$15,600
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$15,600																
OTHER CATEGORIES:		\$0																
PROJECT TOTAL:		\$15,600																
INFLATED ESTIMATE:		\$15,600																
LEVEL OF AUTHORITY: CONSTRUCT																		
PROJECT TYPE: N/A																		
NON-TRADITIONAL FUND SOURCE: N/A																		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																		

CSJ: 7107-08-001	CONTRACT CSJ: 7107-09-002	LENGTH MILES: 0.001	SCHEDULED DATE: 2014															
DISTRICT: SAN ANGELO	COUNTY: IRION	HWY NO: RL SO	EXISTING:															
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS		PROPOSED:																
LIMITS FROM: TOM GREEN COUNTY LINE RRM TO: REAGAN COUNTY LINE RRMP 776.9		<table border="0" style="width:100%"> <tr> <td style="text-align:right">APPN CODE:</td> <td style="text-align:center">CATEGORY:</td> <td style="text-align:right">AMOUNT:</td> </tr> <tr> <td style="text-align:right">1110</td> <td style="text-align:center">3</td> <td style="text-align:right">\$15,600</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES:</td> <td style="text-align:right">\$0</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align:right">\$15,600</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align:right">\$15,600</td> </tr> </table>		APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$15,600	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$15,600	INFLATED ESTIMATE:		\$15,600
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$15,600																
OTHER CATEGORIES:		\$0																
PROJECT TOTAL:		\$15,600																
INFLATED ESTIMATE:		\$15,600																
LEVEL OF AUTHORITY: CONSTRUCT																		
PROJECT TYPE: N/A																		
NON-TRADITIONAL FUND SOURCE: N/A																		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																		

CSJ: 7107-09-002	CONTRACT CSJ: 7107-09-002	LENGTH MILES: 0.001	SCHEDULED DATE: 2014															
DISTRICT: SAN ANGELO	COUNTY: TOM GREEN	HWY NO: RL SO	EXISTING:															
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS		PROPOSED:																
LIMITS FROM: DOT CROSSING 18 771 H RRMP 72 TO: IRION COUNTY LINE RRMP 735.1		<table border="0" style="width:100%"> <tr> <td style="text-align:right">APPN CODE:</td> <td style="text-align:center">CATEGORY:</td> <td style="text-align:right">AMOUNT:</td> </tr> <tr> <td style="text-align:right">1110</td> <td style="text-align:center">3</td> <td style="text-align:right">\$1,114,571</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES:</td> <td style="text-align:right">\$0</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align:right">\$1,114,571</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align:right">\$1,114,571</td> </tr> </table>		APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$1,114,571	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$1,114,571	INFLATED ESTIMATE:		\$1,114,571
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$1,114,571																
OTHER CATEGORIES:		\$0																
PROJECT TOTAL:		\$1,114,571																
INFLATED ESTIMATE:		\$1,114,571																
LEVEL OF AUTHORITY: CONSTRUCT																		
PROJECT TYPE: N/A																		
NON-TRADITIONAL FUND SOURCE: N/A																		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																		

FISCAL YEAR 2014	TOTALS:	SAN ANGELO	LOCAL FUNDS: \$1,161,371
			OTHER CATEGORIES: \$0
			PROJECT TOTAL: \$1,161,371
			INFLATED ESTIMATE: \$1,161,371
SAN ANGELO TOTALS:			LOCAL FUNDS: \$1,161,371
			OTHER CATEGORIES: \$0
			PROJECT TOTAL: \$1,161,371
			INFLATED ESTIMATE: \$1,161,371
			4 PROJECTS

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 2104-02-027 DISTRICT: SAN ANTONIO DESCRIPTION: EXPAND FROM 2 LANES TO 4 LANE DIVIDED LIMITS FROM: MEDINA COUNTY LINE LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: PASS-THROUGH NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 2104-02-027 COUNTY: BEXAR HWY NO: FM 1957 TO: LOOP 1604	LENGTH MILES: 4.7 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)															
		SCHEDULED DATE: 2013															
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$1,500,000</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3)</td> <td style="text-align: right;">\$37,500,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$39,000,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$39,000,000</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$1,500,000	OTHER CATEGORIES: (3)		\$37,500,000	PROJECT TOTAL:		\$39,000,000	INFLATED ESTIMATE:		\$39,000,000
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$1,500,000															
OTHER CATEGORIES: (3)		\$37,500,000															
PROJECT TOTAL:		\$39,000,000															
INFLATED ESTIMATE:		\$39,000,000															

CSJ: 2452-01-052 DISTRICT: SAN ANTONIO DESCRIPTION: EXPAND TO 6 LANE EXPY (TOLL 6 NEW ML'S) NON TOLL OUTER LNS LIMITS FROM: WEST MILITARY DRIVE LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 2452-01-052 COUNTY: BEXAR HWY NO: LP 1604 TO: BRAUN RD	LENGTH MILES: 8.29 EXISTING: RURAL DIVIDED PROPOSED: RURAL DIVIDED																		
		SCHEDULED DATE: 2013																		
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$83,089,480</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$27,943,231</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (2M)</td> <td style="text-align: right;">\$39,883,716</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$150,916,427</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$150,916,427</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$83,089,480	1110	3	\$27,943,231	OTHER CATEGORIES: (2M)		\$39,883,716	PROJECT TOTAL:		\$150,916,427	INFLATED ESTIMATE:		\$150,916,427
APPN CODE:	CATEGORY:	AMOUNT:																		
1110	3	\$83,089,480																		
1110	3	\$27,943,231																		
OTHER CATEGORIES: (2M)		\$39,883,716																		
PROJECT TOTAL:		\$150,916,427																		
INFLATED ESTIMATE:		\$150,916,427																		

CSJ: 2452-01-053 DISTRICT: SAN ANTONIO DESCRIPTION: EXPAND 4 TO 8 LANE EXPY (TOLL 4 NEW ML'S),NON TOLL OUTER LNS LIMITS FROM: BRAUN RD. LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 2452-01-053 COUNTY: BEXAR HWY NO: LP 1604 TO: SH 16	LENGTH MILES: 1.53 EXISTING: URBAN FREEWAY PROPOSED: URBAN FREEWAY															
		SCHEDULED DATE: 2013															
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$35,865,982</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (2M)</td> <td style="text-align: right;">\$10,737,426</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$46,603,408</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$46,603,408</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$35,865,982	OTHER CATEGORIES: (2M)		\$10,737,426	PROJECT TOTAL:		\$46,603,408	INFLATED ESTIMATE:		\$46,603,408
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$35,865,982															
OTHER CATEGORIES: (2M)		\$10,737,426															
PROJECT TOTAL:		\$46,603,408															
INFLATED ESTIMATE:		\$46,603,408															

CSJ: 2452-02-083 DISTRICT: SAN ANTONIO DESCRIPTION: EXPAND 4 TO 8 LN EXPY (TOLL 4 NEW ML'S),NON TOLL OUTER LANES LIMITS FROM: SH 16 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 2452-02-083 COUNTY: BEXAR HWY NO: LP 1604 TO: FM 1535 (NW MILITARY)	LENGTH MILES: 6.9 EXISTING: URBAN FREEWAY PROPOSED: URBAN FREEWAY																		
		SCHEDULED DATE: 2013																		
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$69,089,055</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$107,849,778</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (2M)</td> <td style="text-align: right;">\$52,971,309</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$229,910,142</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$229,910,142</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$69,089,055	1110	3	\$107,849,778	OTHER CATEGORIES: (2M)		\$52,971,309	PROJECT TOTAL:		\$229,910,142	INFLATED ESTIMATE:		\$229,910,142
APPN CODE:	CATEGORY:	AMOUNT:																		
1110	3	\$69,089,055																		
1110	3	\$107,849,778																		
OTHER CATEGORIES: (2M)		\$52,971,309																		
PROJECT TOTAL:		\$229,910,142																		
INFLATED ESTIMATE:		\$229,910,142																		

CSJ: 3544-03-002 DISTRICT: SAN ANTONIO DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION LIMITS FROM: BEXAR C/L, 2.0 MI S OF FM 471, N LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: PASS-THROUGH NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 3544-04-002 COUNTY: MEDINA HWY NO: SH 211 TO: FM 471 (CULEBRA RD)	LENGTH MILES: 2 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)															
		SCHEDULED DATE: 2013															
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$176,000</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3)</td> <td style="text-align: right;">\$4,400,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$4,576,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$4,576,000</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$176,000	OTHER CATEGORIES: (3)		\$4,400,000	PROJECT TOTAL:		\$4,576,000	INFLATED ESTIMATE:		\$4,576,000
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$176,000															
OTHER CATEGORIES: (3)		\$4,400,000															
PROJECT TOTAL:		\$4,576,000															
INFLATED ESTIMATE:		\$4,576,000															

CSJ: 3544-04-002 DISTRICT: SAN ANTONIO DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION LIMITS FROM: FM 1957 (POTRANCO RD), N 2.9 M LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: PASS-THROUGH NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 3544-04-002 COUNTY: BEXAR HWY NO: SH 211 TO: MEDINA C/L	LENGTH MILES: 2.9 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)															
		SCHEDULED DATE: 2013															
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$280,001</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3)</td> <td style="text-align: right;">\$7,000,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$7,280,001</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$7,280,001</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$280,001	OTHER CATEGORIES: (3)		\$7,000,000	PROJECT TOTAL:		\$7,280,001	INFLATED ESTIMATE:		\$7,280,001
APPN CODE:	CATEGORY:	AMOUNT:															
1110	3	\$280,001															
OTHER CATEGORIES: (3)		\$7,000,000															
PROJECT TOTAL:		\$7,280,001															
INFLATED ESTIMATE:		\$7,280,001															

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 3544-05-001	CONTRACT CSJ: 3544-04-002	LENGTH MILES: 1.1	SCHEDULED DATE: 2013
DISTRICT: SAN ANTONIO	COUNTY: BEXAR	HWY NO: SH 211	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: MEDINA C/L, 4.5 MI N OF FM 1957	TO: MEDINA C/L, 2.0 MI S OF FM 471	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$104,001
PROJECT TYPE: PASS-THROUGH		OTHER CATEGORIES: (3)	\$2,600,000
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$2,704,001
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE:	\$2,704,001

CSJ: 3544-06-001	CONTRACT CSJ: 3544-04-002	LENGTH MILES: 1.6	SCHEDULED DATE: 2013
DISTRICT: SAN ANTONIO	COUNTY: MEDINA	HWY NO: SH 211	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: BEXAR C/L, 2.9 MI N OF FM 1957,	TO: BEXAR C/L, 4.5 MI N OF FM 1957	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$164,000
PROJECT TYPE: PASS-THROUGH		OTHER CATEGORIES: (3)	\$4,100,000
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$4,264,000
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE:	\$4,264,000

FISCAL YEAR 2013 TOTALS:	SAN ANTONIO	LOCAL FUNDS:	\$326,061,528
		OTHER CATEGORIES:	\$159,192,451
		PROJECT TOTAL:	\$485,253,979
		INFLATED ESTIMATE:	\$485,253,978

CSJ: 0253-04-138	CONTRACT CSJ: 0253-04-138	LENGTH MILES: 7.73	SCHEDULED DATE: 2014
DISTRICT: SAN ANTONIO	COUNTY: BEXAR	HWY NO: US 281	EXISTING: URBAN FREEWAY
DESCRIPTION: EXPAND TO 6 LN EXPY (TOLL 6 NEW ML'S),NON-TOLL OUTER LANES &		PROPOSED: URBAN FREEWAY	
LIMITS FROM: 0.2 MI N. OF LP 1604	TO: BEXAR / COMAL COUNTY LINE	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		1110	3 \$222,695,044
PROJECT TYPE: TOLL CANDIDATE		OTHER CATEGORIES: (2M)	\$112,219,999
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$334,915,043
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE:	\$334,915,043

FISCAL YEAR 2014 TOTALS:	SAN ANTONIO	LOCAL FUNDS:	\$222,695,044
		OTHER CATEGORIES:	\$112,219,999
		PROJECT TOTAL:	\$334,915,043
		INFLATED ESTIMATE:	\$334,915,043

CSJ: 2452-03-087	CONTRACT CSJ: 2452-03-087	LENGTH MILES: 4.18	SCHEDULED DATE: 2018
DISTRICT: SAN ANTONIO	COUNTY: BEXAR	HWY NO: LP 1604	EXISTING: URBAN FREEWAY
DESCRIPTION: EXPAND FROM 4 TO 8 LN EXPY (TOLL 4 NEW ML'S) AND NON TOLL		PROPOSED: URBAN FREEWAY	
LIMITS FROM: REDLAND RD.	TO: KITTY HAWK	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: PLAN		1110	3 \$212,039,064
PROJECT TYPE: N/A		OTHER CATEGORIES:	\$0
NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$212,039,064
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		INFLATED ESTIMATE:	\$212,039,064

FISCAL YEAR 2018 TOTALS:	SAN ANTONIO	LOCAL FUNDS:	\$212,039,064
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$212,039,064
		INFLATED ESTIMATE:	\$212,039,064

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0016-07-113	CONTRACT CSJ: 0016-07-113	LENGTH MILES: 6.78	SCHEDULED DATE: 2020
DISTRICT: SAN ANTONIO	COUNTY: BEXAR	HWY NO: IH 35	EXISTING: URBAN FREEWAY
DESCRIPTION: EXPAND FROM 8 LN TO 14 LN EXPY (TOLL 6 NEW ML'S) INCLUDING		PROPOSED: URBAN FREEWAY	
LIMITS FROM: 0.3 MI N OF RANDOLPH BLVD	TO: 0.2 MI S OF SCHERTZ PARKWAY		
LEVEL OF AUTHORITY: PLAN		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		1110	3 \$773,165,337
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES: \$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL: \$773,165,337	
		INFLATED ESTIMATE: \$773,165,337	

CSJ: 0017-10-168	CONTRACT CSJ: 0017-10-168	LENGTH MILES: 3.6	SCHEDULED DATE: 2020
DISTRICT: SAN ANTONIO	COUNTY: BEXAR	HWY NO: IH 35	EXISTING: URBAN FREEWAY
DESCRIPTION: EXPAND 6 TO 12 LN EXPY (TOLL 6 NEW ML'S) INCLUDING TOLL		PROPOSED: URBAN FREEWAY	
LIMITS FROM: 0.5 MI S OF BINZ ENGLEMAN	TO: 0.3 MI N OF RANDOLPH BLVD.		
LEVEL OF AUTHORITY: PLAN		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		1110	3 \$522,459,346
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES: \$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL: \$522,459,346	
		INFLATED ESTIMATE: \$522,459,346	

CSJ: 0017-10-180	CONTRACT CSJ: 0017-10-180	LENGTH MILES: 4.5	SCHEDULED DATE: 2020
DISTRICT: SAN ANTONIO	COUNTY: BEXAR	HWY NO: IH 35	EXISTING: URBAN FREEWAY
DESCRIPTION: EXPAND FROM 6 LANE TO 10 LANE EXPRESSWAY (TOLL 4 NEW ML'S)		PROPOSED: URBAN FREEWAY	
LIMITS FROM: US 281/IH 37, EAST	TO: 0.5 MI S OF BINZ ENGLEMAN		
LEVEL OF AUTHORITY: PLAN		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		1110	3 \$254,756,697
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES: \$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL: \$254,756,697	
		INFLATED ESTIMATE: \$254,756,697	

FISCAL YEAR 2020 TOTALS:	SAN ANTONIO	LOCAL FUNDS:	\$1,550,381,380
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$1,550,381,380
		INFLATED ESTIMATE:	\$1,550,381,380
SAN ANTONIO TOTALS: 13 PROJECTS		LOCAL FUNDS:	\$2,311,177,016
		OTHER CATEGORIES:	\$271,412,450
		PROJECT TOTAL:	\$2,582,589,466
		INFLATED ESTIMATE:	\$2,582,589,465

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0138-16-003 DISTRICT: TYLER DESCRIPTION: CONSTRUCT LEFT TURN LANE LIMITS FROM: AT SYNERGY DR IN KILGORE LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: HURR EVAC RT NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0138-16-003 COUNTY: GREGG HWY NO: US 259 TO: 0.3 MI N OF FM 349	LENGTH MILES: 0.37 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	SCHEDULED DATE: 2013 <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$153,095</td> </tr> <tr> <td>1110</td> <td>3</td> <td>\$148,593</td> </tr> <tr> <td>1110</td> <td>3</td> <td>\$148,593</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$450,281</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$450,280</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$153,095	1110	3	\$148,593	1110	3	\$148,593	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$450,281	INFLATED ESTIMATE:		\$450,280
APPN CODE:	CATEGORY:	AMOUNT:																						
1110	3	\$153,095																						
1110	3	\$148,593																						
1110	3	\$148,593																						
OTHER CATEGORIES:		\$0																						
PROJECT TOTAL:		\$450,281																						
INFLATED ESTIMATE:		\$450,280																						

CSJ: 0545-04-046 DISTRICT: TYLER DESCRIPTION: WIDEN 2 LN ROADWAY FOR CENTER TWO-WAY LEFT TURN LANE (TWLTL) LIMITS FROM: IH 20 SOUTH RAMP, S LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0545-04-046 COUNTY: GREGG HWY NO: SH 42 TO: SH 31 IN KILGORE	LENGTH MILES: 2.08 EXISTING: URBAN UNDIVIDED PROPOSED: URBAN UNDIVIDED	SCHEDULED DATE: 2013 <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$1,330,000</td> </tr> <tr> <td>1110</td> <td>3</td> <td>\$1,330,000</td> </tr> <tr> <td>1110</td> <td>3</td> <td>\$1,330,000</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3)</td> <td style="text-align: right;">\$510,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$4,500,000</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$4,500,000</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$1,330,000	1110	3	\$1,330,000	1110	3	\$1,330,000	OTHER CATEGORIES: (3)		\$510,000	PROJECT TOTAL:		\$4,500,000	INFLATED ESTIMATE:		\$4,500,000
APPN CODE:	CATEGORY:	AMOUNT:																						
1110	3	\$1,330,000																						
1110	3	\$1,330,000																						
1110	3	\$1,330,000																						
OTHER CATEGORIES: (3)		\$510,000																						
PROJECT TOTAL:		\$4,500,000																						
INFLATED ESTIMATE:		\$4,500,000																						

CSJ: 2158-01-013 DISTRICT: TYLER DESCRIPTION: CONSTRUCT 5 LANE DIVIDED ROADWAY ON NEW LOCATION (PH 2 OF 3) LIMITS FROM: MCCANN RD, 0.1 MI N OF GRAYS LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 2158-01-013 COUNTY: GREGG HWY NO: FM 2275 TO: SS 502,0.6 MI S OF FM 1844 IN LNGVW	LENGTH MILES: 1.3 EXISTING: PROPOSED:	SCHEDULED DATE: 2013 <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$1,500,000</td> </tr> <tr> <td>1110</td> <td>3</td> <td>\$2,500,000</td> </tr> <tr> <td>1110</td> <td>3</td> <td>\$867,332</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3)</td> <td style="text-align: right;">\$2,967,230</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$7,834,562</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$7,834,562</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$1,500,000	1110	3	\$2,500,000	1110	3	\$867,332	OTHER CATEGORIES: (3)		\$2,967,230	PROJECT TOTAL:		\$7,834,562	INFLATED ESTIMATE:		\$7,834,562
APPN CODE:	CATEGORY:	AMOUNT:																						
1110	3	\$1,500,000																						
1110	3	\$2,500,000																						
1110	3	\$867,332																						
OTHER CATEGORIES: (3)		\$2,967,230																						
PROJECT TOTAL:		\$7,834,562																						
INFLATED ESTIMATE:		\$7,834,562																						

CSJ: 2158-01-014 DISTRICT: TYLER DESCRIPTION: CONSTRUCT 5 LANE DIVIDED ROADWAY ON NEW LOCATION (PH 3 OF 3) LIMITS FROM: SS 502,0.6 MI S OF FM 1844, E LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 2158-01-013 COUNTY: GREGG HWY NO: FM 2275 TO: US 259 AT HENDERSON IN N LONGVI	LENGTH MILES: 1.1 EXISTING: PROPOSED:	SCHEDULED DATE: 2013 <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>1110</td> <td>3</td> <td>\$1,500,000</td> </tr> <tr> <td>1110</td> <td>3</td> <td>\$2,500,000</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES: (3)</td> <td style="text-align: right;">\$1,806,376</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$5,806,376</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$5,806,376</td> </tr> </tbody> </table>	APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$1,500,000	1110	3	\$2,500,000	OTHER CATEGORIES: (3)		\$1,806,376	PROJECT TOTAL:		\$5,806,376	INFLATED ESTIMATE:		\$5,806,376
APPN CODE:	CATEGORY:	AMOUNT:																			
1110	3	\$1,500,000																			
1110	3	\$2,500,000																			
OTHER CATEGORIES: (3)		\$1,806,376																			
PROJECT TOTAL:		\$5,806,376																			
INFLATED ESTIMATE:		\$5,806,376																			

FISCAL YEAR 2013 TOTALS: TYLER	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td>LOCAL FUNDS:</td> <td style="text-align: right;">\$13,307,613</td> </tr> <tr> <td>OTHER CATEGORIES:</td> <td style="text-align: right;">\$5,283,606</td> </tr> <tr> <td>PROJECT TOTAL:</td> <td style="text-align: right;">\$18,591,219</td> </tr> <tr> <td>INFLATED ESTIMATE:</td> <td style="text-align: right;">\$18,591,219</td> </tr> </table>	LOCAL FUNDS:	\$13,307,613	OTHER CATEGORIES:	\$5,283,606	PROJECT TOTAL:	\$18,591,219	INFLATED ESTIMATE:	\$18,591,219
LOCAL FUNDS:	\$13,307,613								
OTHER CATEGORIES:	\$5,283,606								
PROJECT TOTAL:	\$18,591,219								
INFLATED ESTIMATE:	\$18,591,219								

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0190-04-033	CONTRACT CSJ: 0190-04-033	LENGTH MILES: 5.2	SCHEDULED DATE: 2020
DISTRICT: TYLER	COUNTY: SMITH	HWY NO: US 69	EXISTING:
DESCRIPTION: CONSTRUCT 2-LNS CONTROLLED ACCESS TOLL ROAD ON NEW LOCATION		PROPOSED:	
LIMITS FROM: US 69, NORTH OF LINDALE, S	TO: IH 20 AT LP 49 (LP 49 EXTENSION)		
LEVEL OF AUTHORITY: DEVELOP			
PROJECT TYPE: TOLL CANDIDATE			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	8300	3	\$62,954,128
	OTHER CATEGORIES:		\$0
	PROJECT TOTAL:		\$62,954,128
	INFLATED ESTIMATE:		\$62,954,128

FISCAL YEAR 2020 TOTALS:	TYLER	LOCAL FUNDS:	\$62,954,128
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$62,954,128
		INFLATED ESTIMATE:	\$62,954,128

TYLER TOTALS:	5 PROJECTS	LOCAL FUNDS:	\$76,261,741
		OTHER CATEGORIES:	\$5,283,606
		PROJECT TOTAL:	\$81,545,347
		INFLATED ESTIMATE:	\$81,545,347

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 3 Non-Traditionally Funded - Local Participation Projects

CSJ: 0184-04-046	CONTRACT CSJ: 0184-04-046	LENGTH MILES: 1.12	SCHEDULED DATE: 2013															
DISTRICT: WACO	COUNTY: BELL	HWY NO: LP 363	EXISTING: RURAL FREEWAY															
DESCRIPTION: CONSTRUCT AT-GRADE INTERSECTION AND ULTIMATE FRONTAGE ROADS		PROPOSED: RURAL FREEWAY																
LIMITS FROM: @ SP 290 (1ST ST) IN TEMPLE	TO: .																	
LEVEL OF AUTHORITY: CONSTRUCT																		
PROJECT TYPE: N/A																		
NON-TRADITIONAL FUND SOURCE: N/A																		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																		
		<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$2,500,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(1) \$2,700,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$5,200,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$5,200,000</td> </tr> </table>		APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$2,500,000	OTHER CATEGORIES:		(1) \$2,700,000	PROJECT TOTAL:		\$5,200,000	INFLATED ESTIMATE:		\$5,200,000
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$2,500,000																
OTHER CATEGORIES:		(1) \$2,700,000																
PROJECT TOTAL:		\$5,200,000																
INFLATED ESTIMATE:		\$5,200,000																

CSJ: 0909-22-160	CONTRACT CSJ: 0909-22-160	LENGTH MILES: 0.1	SCHEDULED DATE: 2013															
DISTRICT: WACO	COUNTY: MC LENNAN	HWY NO: CS	EXISTING:															
DESCRIPTION: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OF		PROPOSED:																
LIMITS FROM: HERRING AVE	TO: MARTIN LUTHER KING JR BRIDGE																	
LEVEL OF AUTHORITY: CONSTRUCT																		
PROJECT TYPE: N/A																		
NON-TRADITIONAL FUND SOURCE: N/A																		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																		
		<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$104,264</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(9) \$2,606,607</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$2,710,871</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$2,710,871</td> </tr> </table>		APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$104,264	OTHER CATEGORIES:		(9) \$2,606,607	PROJECT TOTAL:		\$2,710,871	INFLATED ESTIMATE:		\$2,710,871
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$104,264																
OTHER CATEGORIES:		(9) \$2,606,607																
PROJECT TOTAL:		\$2,710,871																
INFLATED ESTIMATE:		\$2,710,871																

CSJ: 0909-36-135	CONTRACT CSJ: 0909-36-135	LENGTH MILES: 0.1	SCHEDULED DATE: 2013															
DISTRICT: WACO	COUNTY: BELL	HWY NO: CS	EXISTING:															
DESCRIPTION: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OF		PROPOSED:																
LIMITS FROM: HARRIS COMMUNITY PARK	TO: UNIVERSITY OF MARY-HARDIN BAY																	
LEVEL OF AUTHORITY: CONSTRUCT																		
PROJECT TYPE: N/A																		
NON-TRADITIONAL FUND SOURCE: N/A																		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																		
		<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$91,783</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(9) \$2,294,576</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$2,386,359</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$2,386,359</td> </tr> </table>		APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$91,783	OTHER CATEGORIES:		(9) \$2,294,576	PROJECT TOTAL:		\$2,386,359	INFLATED ESTIMATE:		\$2,386,359
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$91,783																
OTHER CATEGORIES:		(9) \$2,294,576																
PROJECT TOTAL:		\$2,386,359																
INFLATED ESTIMATE:		\$2,386,359																

CSJ: 0909-37-052	CONTRACT CSJ: 0909-37-052	LENGTH MILES: 0.1	SCHEDULED DATE: 2013															
DISTRICT: WACO	COUNTY: HILL	HWY NO: CS	EXISTING:															
DESCRIPTION: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OF		PROPOSED:																
LIMITS FROM: FM 67	TO: COVINGTON ELEMENTARY																	
LEVEL OF AUTHORITY: CONSTRUCT																		
PROJECT TYPE: N/A																		
NON-TRADITIONAL FUND SOURCE: N/A																		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																		
		<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$10,651</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(8) \$266,270</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$276,921</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$276,921</td> </tr> </table>		APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$10,651	OTHER CATEGORIES:		(8) \$266,270	PROJECT TOTAL:		\$276,921	INFLATED ESTIMATE:		\$276,921
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$10,651																
OTHER CATEGORIES:		(8) \$266,270																
PROJECT TOTAL:		\$276,921																
INFLATED ESTIMATE:		\$276,921																

FISCAL YEAR 2013 TOTALS:	WACO	LOCAL FUNDS:	\$2,706,698
		OTHER CATEGORIES:	\$7,867,453
		PROJECT TOTAL:	\$10,574,151
		INFLATED ESTIMATE:	\$10,574,151

CSJ: 0909-22-150	CONTRACT CSJ: 0909-22-150	LENGTH MILES: 1.4	SCHEDULED DATE: 2014															
DISTRICT: WACO	COUNTY: MC LENNAN	HWY NO: CR	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)															
DESCRIPTION: REDESIGN ROADWAY, WIDEN PAVEMENT AND ADD CURB AND GUTTER		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)																
LIMITS FROM: ON RITCHIE RD FR PANTHER WA	TO: US 84																	
LEVEL OF AUTHORITY: CONSTRUCT																		
PROJECT TYPE: N/A																		
NON-TRADITIONAL FUND SOURCE: N/A																		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A																		
		<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">1110</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$990,375</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(10) \$2,254,425</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$3,244,800</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$3,244,800</td> </tr> </table>		APPN CODE:	CATEGORY:	AMOUNT:	1110	3	\$990,375	OTHER CATEGORIES:		(10) \$2,254,425	PROJECT TOTAL:		\$3,244,800	INFLATED ESTIMATE:		\$3,244,800
APPN CODE:	CATEGORY:	AMOUNT:																
1110	3	\$990,375																
OTHER CATEGORIES:		(10) \$2,254,425																
PROJECT TOTAL:		\$3,244,800																
INFLATED ESTIMATE:		\$3,244,800																

FISCAL YEAR 2014 TOTALS:	WACO	LOCAL FUNDS:	\$990,375
		OTHER CATEGORIES:	\$2,254,425
		PROJECT TOTAL:	\$3,244,800
		INFLATED ESTIMATE:	\$3,244,800

	WACO TOTALS:	5 PROJECTS	LOCAL FUNDS:	\$3,697,073
			OTHER CATEGORIES:	\$10,121,878
			PROJECT TOTAL:	\$13,818,951
			INFLATED ESTIMATE:	\$13,818,951

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded - Local Participation Projects

REPORT TOTALS:

LOCAL FUNDS:	\$7,562,894,631
OTHER CATEGORIES:	\$2,345,486,337
REPORT PROJECT TOTAL:	\$9,908,380,968
INFLATED ESTIMATE:	\$9,908,380,966

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

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2013

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 3

**PASS-THROUGH
FINANCING
PROJECTS**

These projects have been approved by previous Minute Order. For information only.

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2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Pass-Through Financing Projects

CSJ: 0046-04-057 CONTRACT CSJ: 0046-04-057
 DISTRICT: ATLANTA COUNTY: BOWIE HWY NO: US 82
 DESCRIPTION: RECONSTRUCT 2 LANE RURAL ROADWAY TO PROVIDE PASSING LANES
 LIMITS FROM: FM 1840 TO: SH 98
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 8.65 SCHEDULED DATE: 2013
 EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE:	CATEGORY:	AMOUNT:
1090	3	\$28,820,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$28,820,000
INFLATED ESTIMATE:		\$27,248,000

FISCAL YEAR	2013	TOTALS:	ATLANTA	PTF FUNDS:	\$28,820,000	
				LOCAL CONTRIBUTIONS:	\$0	
				OTHER CATEGORIES:	\$0	
				PROJECT TOTAL:	\$28,820,000	
				INFLATED ESTIMATE:	\$27,248,000	
			ATLANTA TOTALS:	1 PROJECT	PTF FUNDS:	\$28,820,000
				LOCAL CONTRIBUTIONS:	\$0	
				OTHER CATEGORIES:	\$0	
				PROJECT TOTAL:	\$28,820,000	
				INFLATED ESTIMATE:	\$27,248,000	

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Pass-Through Financing Projects

CSJ: 0151-04-066 CONTRACT CSJ: 0151-04-066
 DISTRICT: AUSTIN COUNTY: WILLIAMSON HWY NO: US 183
 DESCRIPTION: INTERSECTION IMPORVEMENTS @ US 183/ US 183A
 LIMITS FROM: 0.2 MI. N OF US183/183A INTERSC TO: 0.2 MI. S OF US183/183A INTERSC T
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.5 SCHEDULED DATE: 2013
 EXISTING: RURAL DIVIDED
 PROPOSED: RURAL DIVIDED

APPN CODE: CATEGORY: AMOUNT:		
1090	3	\$2,500,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$2,500,000
INFLATED ESTIMATE:		\$2,600,000

CSJ: 1539-01-013 CONTRACT CSJ: 1539-01-013
 DISTRICT: AUSTIN COUNTY: HAYS HWY NO: FM 1626
 DESCRIPTION: RECONSTRUCT TO 4-LANE W/CONT LTL
 LIMITS FROM: FM 2770 TO: RM 967
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 3.3 SCHEDULED DATE: 2013
 EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE: CATEGORY: AMOUNT:		
1090	3	\$35,337,745
LOCAL CONTRIBUTION:		\$1,413,510
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$36,751,255
INFLATED ESTIMATE:		\$36,751,255

FISCAL YEAR 2013 TOTALS: AUSTIN

PTF FUNDS:	\$37,837,745
LOCAL CONTRIBUTIONS:	\$1,413,510
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$39,251,255
INFLATED ESTIMATE:	\$39,351,255

CSJ: 1378-02-036 CONTRACT CSJ: 1378-02-036
 DISTRICT: AUSTIN COUNTY: WILLIAMSON HWY NO: RM 1431
 DESCRIPTION: WIDEN TO 6-LANE URBAN ROADWAY
 LIMITS FROM: FM 734 TO: CR 175
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.49 SCHEDULED DATE: 2014
 EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE: CATEGORY: AMOUNT:		
1090	3	\$13,600,000
LOCAL CONTRIBUTION:		\$4,787,200
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$18,387,200
INFLATED ESTIMATE:		\$18,387,200

FISCAL YEAR 2014 TOTALS: AUSTIN

PTF FUNDS:	\$13,600,000
LOCAL CONTRIBUTIONS:	\$4,787,200
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$18,387,200
INFLATED ESTIMATE:	\$18,387,200

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Pass-Through Financing Projects

CSJ: 1186-01-090	CONTRACT CSJ: 1186-01-090	LENGTH MILES: 2.1	SCHEDULED DATE: 2015
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: FM 969	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: REHAB ROADWAY AND ADD TWLTL & SHOULDERS			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: FM 3177	TO: FM 973		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: PASS-THROUGH			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE: CATEGORY: AMOUNT:		
1090	3	\$7,740,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$7,740,000
INFLATED ESTIMATE:		\$8,706,447

CSJ: 1186-01-091	CONTRACT CSJ: 1186-01-091	LENGTH MILES: 1.87	SCHEDULED DATE: 2015
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: FM 969	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN ROADWAY			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: FM 973	TO: HUNTERS BEND RD.		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: PASS-THROUGH			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE: CATEGORY: AMOUNT:		
1090	3	\$5,810,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$5,810,000
INFLATED ESTIMATE:		\$6,535,460

CSJ: 1539-02-026	CONTRACT CSJ: 1539-02-026	LENGTH MILES: 0.97	SCHEDULED DATE: 2015
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: FM 1626	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: RECONSTRUCT TO 4-LANES W/CONT LTL			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: 0.2 MI. S OF BRODIE LN.	TO: EAST OF FM 2304		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: PASS-THROUGH			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE: CATEGORY: AMOUNT:		
1090	3	\$7,903,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$7,903,000
INFLATED ESTIMATE:		\$8,890,138

FISCAL YEAR 2015 TOTALS:	AUSTIN	PTF FUNDS:	\$21,453,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$21,453,000
		INFLATED ESTIMATE:	\$24,132,045

CSJ: 1566-01-009	CONTRACT CSJ: 1566-01-009	LENGTH MILES: 4	SCHEDULED DATE: 2016
DISTRICT: AUSTIN	COUNTY: WILLIAMSON	HWY NO: FM 1660	EXISTING:
DESCRIPTION: CONSTRUCT NEW LOCATION ROADWAY			PROPOSED:
LIMITS FROM: CR 101 NORTH OF HUTTO	TO: US 79		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: PASS-THROUGH			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE: CATEGORY: AMOUNT:		
1090	3	\$13,720,144
LOCAL CONTRIBUTION:		\$2,330,477
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$16,050,621
INFLATED ESTIMATE:		\$16,050,621

CSJ: 1566-02-020	CONTRACT CSJ: 1566-01-009	LENGTH MILES: 3.67	SCHEDULED DATE: 2016
DISTRICT: AUSTIN	COUNTY: WILLIAMSON	HWY NO: FM 1660	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CONST NEW LOCATION ROADWAY			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: US 79	TO: FM 3349		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: PASS-THROUGH			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE: CATEGORY: AMOUNT:		
1090	3	\$12,588,856
LOCAL CONTRIBUTION:		\$2,138,319
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$14,727,175
INFLATED ESTIMATE:		\$14,727,175

FISCAL YEAR 2016 TOTALS:	AUSTIN	PTF FUNDS:	\$26,309,000
		LOCAL CONTRIBUTIONS:	\$4,468,796
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$30,777,796
		INFLATED ESTIMATE:	\$30,777,796

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Pass-Through Financing Projects

AUSTIN TOTALS:

8 PROJECTS

PTF FUNDS:

\$99,199,745

LOCAL CONTRIBUTIONS:

\$10,669,506

OTHER CATEGORIES:

\$0

PROJECT TOTAL:

\$109,869,251

INFLATED ESTIMATE:

\$112,648,296

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Pass-Through Financing Projects

CSJ: 0762-03-018 CONTRACT CSJ: 0762-03-018
 DISTRICT: BEAUMONT COUNTY: CHAMBERS HWY NO: FM 1409
 DESCRIPTION: CONSTRUCT A 2 LANE HIGHWAY ON A NEW LOCATION
 LIMITS FROM: FM 565 IN OLD RIVER-WINFREE, TO: FM 565 W OF COVE
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 4.55 SCHEDULED DATE: 2013
 EXISTING:
 PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
1090	3	\$20,132,601
LOCAL CONTRIBUTION:		\$805,305
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$20,937,906
INFLATED ESTIMATE:		\$20,937,906

FISCAL YEAR	2013	TOTALS:	BEAUMONT	PTF FUNDS:	\$20,132,601	
				LOCAL CONTRIBUTIONS:	\$805,305	
				OTHER CATEGORIES:	\$0	
				PROJECT TOTAL:	\$20,937,906	
				INFLATED ESTIMATE:	\$20,937,906	
			BEAUMONT TOTALS:	1 PROJECT	PTF FUNDS:	\$20,132,601
				LOCAL CONTRIBUTIONS:	\$805,305	
				OTHER CATEGORIES:	\$0	
				PROJECT TOTAL:	\$20,937,906	
				INFLATED ESTIMATE:	\$20,937,906	

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Pass-Through Financing Projects

CSJ: 0495-01-056 CONTRACT CSJ: 0495-01-056
 DISTRICT: DALLAS COUNTY: KAUFMAN HWY NO: SP 557
 DESCRIPTION: CONSTRUCT ACCESS RAMP
 LIMITS FROM: AT CR 305 TO: .
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.3 SCHEDULED DATE: 2013
 EXISTING: RURAL FREEWAY
 PROPOSED: RURAL FREEWAY
 APPN CODE: CATEGORY: AMOUNT:
 1090 3 \$2,868,545
 LOCAL CONTRIBUTION: \$0
 OTHER CATEGORIES: \$0
 PROJECT TOTAL: \$2,868,545
 INFLATED ESTIMATE: \$2,504,320

CSJ: 0495-01-060 CONTRACT CSJ: 0495-01-060
 DISTRICT: DALLAS COUNTY: KAUFMAN HWY NO: SP 557
 DESCRIPTION: CONSTRUCT NEW LOCATION EASTBOUND FRONTAGE ROAD
 LIMITS FROM: COUNTY RD 305 TO: FM 148
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.36 SCHEDULED DATE: 2013
 EXISTING: RURAL FREEWAY
 PROPOSED: RURAL FREEWAY
 APPN CODE: CATEGORY: AMOUNT:
 1090 3 \$6,027,000
 LOCAL CONTRIBUTION: \$0
 OTHER CATEGORIES: \$0
 PROJECT TOTAL: \$6,027,000
 INFLATED ESTIMATE: \$6,268,080

FISCAL YEAR 2013 TOTALS: DALLAS

PTF FUNDS: \$8,895,545
 LOCAL CONTRIBUTIONS: \$0
 OTHER CATEGORIES: \$0
 PROJECT TOTAL: \$8,895,545
 INFLATED ESTIMATE: \$8,772,400

CSJ: 0095-14-020 CONTRACT CSJ: 0095-14-020
 DISTRICT: DALLAS COUNTY: KAUFMAN HWY NO: IH 20
 DESCRIPTION: NEW LOCATION FRONTAGE ROAD
 LIMITS FROM: FM 148 TO: SP 557
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.93 SCHEDULED DATE: 2014
 EXISTING: RURAL FREEWAY
 PROPOSED: RURAL FREEWAY
 APPN CODE: CATEGORY: AMOUNT:
 1090 3 \$2,412,184
 LOCAL CONTRIBUTION: \$0
 OTHER CATEGORIES: \$0
 PROJECT TOTAL: \$2,412,184
 INFLATED ESTIMATE: \$2,608,819

CSJ: 2351-01-020 CONTRACT CSJ: 2351-01-020
 DISTRICT: DALLAS COUNTY: COLLIN HWY NO: FM 2478
 DESCRIPTION: WIDEN FOUR LANE DIVIDED URBAN ROADWAY TO SIX LANES
 LIMITS FROM: SH 121 TO: STONEBRIDGE PARKWAY
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 3.1 SCHEDULED DATE: 2014
 EXISTING: URBAN DIVIDED
 PROPOSED: URBAN DIVIDED
 APPN CODE: CATEGORY: AMOUNT:
 1090 3 \$5,413,769
 LOCAL CONTRIBUTION: \$0
 OTHER CATEGORIES: \$0
 PROJECT TOTAL: \$5,413,769
 INFLATED ESTIMATE: \$5,855,533

FISCAL YEAR 2014 TOTALS: DALLAS

PTF FUNDS: \$7,825,953
 LOCAL CONTRIBUTIONS: \$0
 OTHER CATEGORIES: \$0
 PROJECT TOTAL: \$7,825,953
 INFLATED ESTIMATE: \$8,464,352

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Pass-Through Financing Projects

CSJ: 0751-01-046 CONTRACT CSJ: --
 DISTRICT: DALLAS COUNTY: KAUFMAN HWY NO: FM 148
 DESCRIPTION: WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL
 LIMITS FROM: 0.6 MILE SOUTH OF US 80 TO: SP 557
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.12 SCHEDULED DATE: 2015
 EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

<u>APPN CODE: CATEGORY: AMOUNT:</u>		
1090	3	\$6,549,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$6,549,000
INFLATED ESTIMATE:		\$7,366,734

FISCAL YEAR	2015	TOTALS:	DALLAS	PTF FUNDS:	\$6,549,000	
				LOCAL CONTRIBUTIONS:	\$0	
				OTHER CATEGORIES:	\$0	
				PROJECT TOTAL:	\$6,549,000	
				INFLATED ESTIMATE:	\$7,366,734	
<hr/>						
			DALLAS TOTALS:	5 PROJECTS	PTF FUNDS:	\$23,270,498
				LOCAL CONTRIBUTIONS:	\$0	
				OTHER CATEGORIES:	\$0	
				PROJECT TOTAL:	\$23,270,498	
				INFLATED ESTIMATE:	\$24,603,486	

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded Transportation - Pass-Through Financing Projects

CSJ: 0902-38-075 CONTRACT CSJ: 0902-38-075
 DISTRICT: FORT WORTH COUNTY: PARKER HWY NO: CS
 DESCRIPTION: INTERSECTION IMPROVE AT LAKESHORE DR AND IH 20 FR RDS, EB FR
 LIMITS FROM: AT US 180/IH20; ON LAKESHORE TO: IN HUDSON OAKS
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.1 SCHEDULED DATE: 2013
 EXISTING:
 PROPOSED:
 APPN CODE: CATEGORY: AMOUNT:
 1090 3 \$7,954,000
 LOCAL CONTRIBUTION: \$0
 OTHER CATEGORIES: (11, 5) \$3,486,000
 PROJECT TOTAL: \$11,440,000
 INFLATED ESTIMATE: \$11,440,000

CSJ: 0902-51-025 CONTRACT CSJ: 0902-51-025
 DISTRICT: FORT WORTH COUNTY: HOOD HWY NO: VA
 DESCRIPTION: CONSTRUCT 4 LANES ON NEW LOCATION AS ALTERNATE ROUTE IN
 LIMITS FROM: APROX. 1.4 MI SOUTH OF SH 171 TO: JOHNSON COUNTY LINE
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.7 SCHEDULED DATE: 2013
 EXISTING:
 PROPOSED:
 APPN CODE: CATEGORY: AMOUNT:
 1090 3 \$20,000,000
 LOCAL CONTRIBUTION: \$0
 OTHER CATEGORIES: \$0
 PROJECT TOTAL: \$20,000,000
 INFLATED ESTIMATE: \$20,800,000

FISCAL YEAR 2013 TOTALS: FORT WORTH

PTF FUNDS: \$27,954,000
 LOCAL CONTRIBUTIONS: \$0
 OTHER CATEGORIES: \$3,486,000
 PROJECT TOTAL: \$31,440,000
 INFLATED ESTIMATE: \$32,240,000

CSJ: 0314-07-040 CONTRACT CSJ: 0314-07-040
 DISTRICT: FORT WORTH COUNTY: PARKER HWY NO: IH 20
 DESCRIPTION: CONSTRUCT INTERCHANGE CONSISTING OF EARTHWORK, CONCRETE PAVM
 LIMITS FROM: AT WESTERN LOOP TO: WEST SIDE OF WEATHERFORD
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.87 SCHEDULED DATE: 2014
 EXISTING: RURAL FREEWAY
 PROPOSED: RURAL FREEWAY
 APPN CODE: CATEGORY: AMOUNT:
 1090 3 \$6,900,000
 LOCAL CONTRIBUTION: \$1,752,800
 OTHER CATEGORIES: \$0
 PROJECT TOTAL: \$8,652,800
 INFLATED ESTIMATE: \$8,652,800

FISCAL YEAR 2014 TOTALS: FORT WORTH

PTF FUNDS: \$6,900,000
 LOCAL CONTRIBUTIONS: \$1,752,800
 OTHER CATEGORIES: \$0
 PROJECT TOTAL: \$8,652,800
 INFLATED ESTIMATE: \$8,652,800

CSJ: 0363-01-114 CONTRACT CSJ: 0363-01-114
 DISTRICT: FORT WORTH COUNTY: TARRANT HWY NO: SH 26
 DESCRIPTION: WIDEN FROM 4 TO 6 LANES INCLUDING C&G, STORM SEWER, BRIDGES,
 LIMITS FROM: JOHN MCCAIN TO: HALL-JOHNSON ROAD
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2.4 SCHEDULED DATE: 2015
 EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
 APPN CODE: CATEGORY: AMOUNT:
 1090 3 \$14,400,000
 LOCAL CONTRIBUTION: \$962,992
 OTHER CATEGORIES: (7) \$0
 PROJECT TOTAL: \$15,362,992
 INFLATED ESTIMATE: \$15,362,992

FISCAL YEAR 2015 TOTALS: FORT WORTH

PTF FUNDS: \$14,400,000
 LOCAL CONTRIBUTIONS: \$962,992
 OTHER CATEGORIES: \$0
 PROJECT TOTAL: \$15,362,992
 INFLATED ESTIMATE: \$15,362,992

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Pass-Through Financing Projects

FORT WORTH TOTALS:

4 PROJECTS

PTF FUNDS:

\$49,254,000

LOCAL CONTRIBUTIONS:

\$2,715,792

OTHER CATEGORIES:

\$3,486,000

PROJECT TOTAL:

\$55,455,792

INFLATED ESTIMATE:

\$56,255,792

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded Transportation - Pass-Through Financing Projects

CSJ: 0111-08-118 CONTRACT CSJ: 0111-08-118
 DISTRICT: HOUSTON COUNTY: BRAZORIA HWY NO: SH 36
 DESCRIPTION: GS OVER T-INTERSECTION OF SH 36/FM 1495 AND FUTURE RR TRACKS
 LIMITS FROM: AT FM 1495 PORT FREEPORT ENT TO: .
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH, HURR EVAC RT
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.1 SCHEDULED DATE: 2013
 EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE: CATEGORY: AMOUNT:		
1090	3	\$20,360,000
LOCAL CONTRIBUTION:		\$814,400
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$21,174,400
INFLATED ESTIMATE:		\$21,174,400

CSJ: 0188-03-022 CONTRACT CSJ: 0188-03-022
 DISTRICT: HOUSTON COUNTY: BRAZORIA HWY NO: SH 36
 DESCRIPTION: GS OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4
 LIMITS FROM: NORTH CITY LIMITS OF WEST C TO: SOUTH OF NEW SH 35
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.2 SCHEDULED DATE: 2013
 EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE: CATEGORY: AMOUNT:		
1090	3	\$11,832,000
LOCAL CONTRIBUTION:		\$154,268
OTHER CATEGORIES:		(1) \$118,292
PROJECT TOTAL:		\$12,104,560
INFLATED ESTIMATE:		\$12,104,560

FISCAL YEAR 2013 TOTALS: HOUSTON

PTF FUNDS: \$32,192,000
 LOCAL CONTRIBUTIONS: \$968,668
 OTHER CATEGORIES: \$118,292
PROJECT TOTAL: \$33,278,960
INFLATED ESTIMATE: \$33,278,960

HOUSTON TOTALS: 2 PROJECTS

PTF FUNDS: \$32,192,000
 LOCAL CONTRIBUTIONS: \$968,668
 OTHER CATEGORIES: \$118,292
PROJECT TOTAL: \$33,278,960
INFLATED ESTIMATE: \$33,278,960

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded Transportation - Pass-Through Financing Projects

CSJ: 0220-01-023 CONTRACT CSJ: 0220-01-023
 DISTRICT: PHARR COUNTY: HIDALGO HWY NO: US 281 LENGTH MILES: 1.87 SCHEDULED DATE: 2013
 DESCRIPTION: WIDEN TO 4 LANE DIVIDED URBAN WITH OVERPASS AT SAN JUAN ROAD EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 LIMITS FROM: 0.45 MI EAST OF SPUR 600 TO: FM 2557 (STEWART RD) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH, HURR EVAC RT
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
1090	3	\$7,355,735
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES: (10)		\$2,000,000
PROJECT TOTAL:		\$9,355,735
INFLATED ESTIMATE:		\$9,355,735

CSJ: 1426-01-037 CONTRACT CSJ: 3626-01-001
 DISTRICT: PHARR COUNTY: CAMERON HWY NO: SH 32 LENGTH MILES: 1.8 SCHEDULED DATE: 2013
 DESCRIPTION: WIDEN TO 4 LN DIV URBAN EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 LIMITS FROM: FM 1419 TO: FM 3068 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
1090	3	\$2,562,944
LOCAL CONTRIBUTION:		\$1,251,433
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$3,814,377
INFLATED ESTIMATE:		\$3,814,377

CSJ: 1426-01-043 CONTRACT CSJ: 3626-02-001
 DISTRICT: PHARR COUNTY: CAMERON HWY NO: SH 32 LENGTH MILES: 1 SCHEDULED DATE: 2013
 DESCRIPTION: CONSTRUCT 2 LANE ROADWAY EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 LIMITS FROM: FM 3550 TO: FM 3551 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
1090	3	\$2,111,353
LOCAL CONTRIBUTION:		\$260,095
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$2,371,448
INFLATED ESTIMATE:		\$2,371,448

CSJ: 3626-01-001 CONTRACT CSJ: 3626-01-001
 DISTRICT: PHARR COUNTY: CAMERON HWY NO: SH 32 LENGTH MILES: 3.3 SCHEDULED DATE: 2013
 DESCRIPTION: ON NEW LOCATION, CONSTRUCT 4 LANE DIVIDED URBAN EXISTING:
 LIMITS FROM: US 77/83 TO: FM 1419 PROPOSED:
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
1090	3	\$22,643,504
LOCAL CONTRIBUTION:		\$942,196
OTHER CATEGORIES: (10)		\$911,515
PROJECT TOTAL:		\$24,497,215
INFLATED ESTIMATE:		\$24,497,215

CSJ: 3626-02-001 CONTRACT CSJ: 3626-02-001
 DISTRICT: PHARR COUNTY: CAMERON HWY NO: SH 32 LENGTH MILES: 2.6 SCHEDULED DATE: 2013
 DESCRIPTION: ON NEW LOCATION, CONSTRUCT 2 LANE ROADWAY EXISTING: URBAN UNDIVIDED
 LIMITS FROM: FM 3068 TO: FM 3550 PROPOSED: URBAN UNDIVIDED
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
1090	3	\$5,489,516
LOCAL CONTRIBUTION:		\$676,246
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$6,165,762
INFLATED ESTIMATE:		\$6,165,762

CSJ: 3626-03-001 CONTRACT CSJ: 3626-02-001
 DISTRICT: PHARR COUNTY: CAMERON HWY NO: SH 32 LENGTH MILES: 0.8 SCHEDULED DATE: 2013
 DESCRIPTION: ON NEW LOCATION, CONSTRUCT 2 LANE ROADWAY EXISTING:
 LIMITS FROM: FM 3551 TO: SH 4 PROPOSED:
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
1090	3	\$1,692,683
LOCAL CONTRIBUTION:		\$208,519
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$1,901,202
INFLATED ESTIMATE:		\$1,901,202

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Pass-Through Financing Projects

CSJ: 3627-01-001 CONTRACT CSJ: 3627-01-001
 DISTRICT: PHARR COUNTY: HIDALGO HWY NO: SH 365
 DESCRIPTION: CONSTRUCT 2 LANE CONTROLLED ACCESS TOLLED FACILITY
 LIMITS FROM: FM 1016 TO: FM 3072
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 13.4 SCHEDULED DATE: 2013
 EXISTING:
 PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
1090	3	\$70,000,000
LOCAL CONTRIBUTION:		\$80,096,934
OTHER CATEGORIES: (10)		\$1,493,439
PROJECT TOTAL:		\$151,590,373
INFLATED ESTIMATE:		\$151,590,373

FISCAL YEAR	2013	TOTALS:	PHARR	PTF FUNDS:	\$111,855,735
				LOCAL CONTRIBUTIONS:	\$83,435,423
				OTHER CATEGORIES:	\$4,404,954
				PROJECT TOTAL:	\$199,696,112
				INFLATED ESTIMATE:	\$199,696,111

PHARR TOTALS:	7 PROJECTS	PTF FUNDS:	\$111,855,735
		LOCAL CONTRIBUTIONS:	\$83,435,423
		OTHER CATEGORIES:	\$4,404,954
		PROJECT TOTAL:	\$199,696,112
		INFLATED ESTIMATE:	\$199,696,111

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded Transportation - Pass-Through Financing Projects

CSJ: 2104-02-027	CONTRACT CSJ: 2104-02-027	LENGTH MILES: 4.7	SCHEDULED DATE: 2013
DISTRICT: SAN ANTONIO	COUNTY: BEXAR	HWY NO: FM 1957	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: EXPAND FROM 2 LANES TO 4 LANE DIVIDED			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: MEDINA COUNTY LINE	TO: LOOP 1604		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: PASS-THROUGH			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1090	3 \$37,500,000
		LOCAL CONTRIBUTION:	\$1,500,000
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$39,000,000
		INFLATED ESTIMATE:	\$39,000,000
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CSJ: 2452-03-108	CONTRACT CSJ: 2452-03-108	LENGTH MILES: 2.79	SCHEDULED DATE: 2013
DISTRICT: SAN ANTONIO	COUNTY: BEXAR	HWY NO: LP 1604	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: EXPAND 2 LANES TO 4 LANE DIVIDED			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: LOWER SEQUIN ROAD	TO: IH 10 (EAST)		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: PASS-THROUGH			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1090	3 \$23,520,000
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$23,520,000
		INFLATED ESTIMATE:	\$24,460,800
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CSJ: 3544-03-002	CONTRACT CSJ: 3544-04-002	LENGTH MILES: 2	SCHEDULED DATE: 2013
DISTRICT: SAN ANTONIO	COUNTY: MEDINA	HWY NO: SH 211	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: BEXAR C/L, 2.0 MI S OF FM 471, N	TO: FM 471 (CULEBRA RD)		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: PASS-THROUGH			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1090	3 \$4,400,000
		LOCAL CONTRIBUTION:	\$176,000
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$4,576,000
		INFLATED ESTIMATE:	\$4,576,000
<hr/>			
CSJ: 3544-04-002	CONTRACT CSJ: 3544-04-002	LENGTH MILES: 2.9	SCHEDULED DATE: 2013
DISTRICT: SAN ANTONIO	COUNTY: BEXAR	HWY NO: SH 211	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: FM 1957 (POTRANCO RD), N 2.9 M	TO: MEDINA C/L		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: PASS-THROUGH			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1090	3 \$7,000,000
		LOCAL CONTRIBUTION:	\$280,001
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$7,280,001
		INFLATED ESTIMATE:	\$7,280,001
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CSJ: 3544-05-001	CONTRACT CSJ: 3544-04-002	LENGTH MILES: 1.1	SCHEDULED DATE: 2013
DISTRICT: SAN ANTONIO	COUNTY: BEXAR	HWY NO: SH 211	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: MEDINA C/L, 4.5 MI N OF FM 1957	TO: MEDINA C/L, 2.0 MI S OF FM 471		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: PASS-THROUGH			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1090	3 \$2,600,000
		LOCAL CONTRIBUTION:	\$104,001
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$2,704,001
		INFLATED ESTIMATE:	\$2,704,001
<hr/>			
CSJ: 3544-06-001	CONTRACT CSJ: 3544-04-002	LENGTH MILES: 1.6	SCHEDULED DATE: 2013
DISTRICT: SAN ANTONIO	COUNTY: MEDINA	HWY NO: SH 211	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: BEXAR C/L, 2.9 MI N OF FM 1957,	TO: BEXAR C/L, 4.5 MI N OF FM 1957		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: PASS-THROUGH			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1090	3 \$4,100,000
		LOCAL CONTRIBUTION:	\$164,000
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$4,264,000
		INFLATED ESTIMATE:	\$4,264,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Pass-Through Financing Projects

FISCAL YEAR	TOTALS:	SAN ANTONIO	PTF FUNDS:	AMOUNT		
2013				\$79,120,000		
			LOCAL CONTRIBUTIONS:	\$2,224,002		
			OTHER CATEGORIES:	\$0		
			PROJECT TOTAL:	\$81,344,002		
			INFLATED ESTIMATE:	\$82,284,801		
<hr/>						
CSJ:	0849-01-046	CONTRACT CSJ:	0849-01-046			
DISTRICT:	SAN ANTONIO	COUNTY:	BEXAR	HWY NO:	FM 471	
DESCRIPTION:	EXPAND 2 TO 4 LANE DIVIDED WITH BIKE LANES		LENGTH MILES:	2.35	SCHEDULED DATE:	2014
LIMITS FROM:	FM 1560	TO:	KALLISON LANE	EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)	
LEVEL OF AUTHORITY:	CONSTRUCT		PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)		
PROJECT TYPE:	PASS-THROUGH		APPN CODE:	1090	CATEGORY:	3
NON-TRADITIONAL FUND SOURCE:	N/A		AMOUNT:			\$15,500,000
CATEGORY 8 NON-TRADITIONAL FUND SOURCE:	N/A		LOCAL CONTRIBUTION:			\$0
			OTHER CATEGORIES:			\$0
			PROJECT TOTAL:			\$15,500,000
			INFLATED ESTIMATE:			\$16,764,800
<hr/>						
FISCAL YEAR	2014	TOTALS:	SAN ANTONIO	PTF FUNDS:		\$15,500,000
				LOCAL CONTRIBUTIONS:		\$0
				OTHER CATEGORIES:		\$0
				PROJECT TOTAL:		\$15,500,000
				INFLATED ESTIMATE:		\$16,764,800
<hr/>						
		SAN ANTONIO	TOTALS:	7 PROJECTS	PTF FUNDS:	\$94,620,000
					LOCAL CONTRIBUTIONS:	\$2,224,002
					OTHER CATEGORIES:	\$0
					PROJECT TOTAL:	\$96,844,002
					INFLATED ESTIMATE:	\$99,049,601

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded Transportation - Pass-Through Financing Projects

REPORT TOTALS:

CATEGORY PTF FUNDS:	\$459,344,579
LOCAL CONTRIBUTIONS:	\$100,818,696
OTHER CATEGORIES:	\$8,009,246
REPORT PROJECT TOTAL:	\$568,172,521
INFLATED ESTIMATE:	\$573,718,152

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

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2013

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 3

**PROPOSITION 12 BOND
FUNDED PROJECTS**

These projects have been approved by previous Minute Order. For information only.

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2013

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 3 PROPOSITION 12

PROGRAM 1

BOND FUNDED PROJECTS

These projects have been approved by previous Minute Order. For information only.

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2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 1 Projects

CSJ: 2552-01-054	CONTRACT CSJ: 2552-01-054	LENGTH MILES: 2.62	SCHEDULED DATE: 2013
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: LP 375	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: IMPROVEMENTS TO ENTRANCE OF FRANKLIN MOUNTAIN STATE PARK		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: RESLER DR	TO: 0.479 MI E FRANKLIN MTN STATE PA	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		8120	3
PROJECT TYPE: N/A			\$7,534,000
NON-TRADITIONAL FUND SOURCE: PROP12 PROGRAM 1		LOCAL CONTRIBUTION:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$7,534,000
		INFLATED ESTIMATE:	\$7,534,000

FISCAL YEAR 2013	TOTALS:	EL PASO	FUNDS:	\$7,534,000
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$0
			PROJECT TOTAL:	\$7,534,000
			INFLATED ESTIMATE:	\$7,534,000
		EL PASO TOTALS:	1 PROJECT	FUNDS:
				\$7,534,000
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$0
			PROJECT TOTAL:	\$7,534,000
			INFLATED ESTIMATE:	\$7,534,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 1 Projects

CSJ: 0271-14-228 CONTRACT CSJ: 0271-14-228
 DISTRICT: HOUSTON COUNTY: HARRIS HWY NO: IH 610
 DESCRIPTION: RECONSTRUCT US 290/IH 610 INCLUDING IH 10 TO US 290 OUTBOUND
 LIMITS FROM: W OF W 34TH ST ON US 290 (SEG TO: N AND S OF US 290 ON IH 610
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: PROP12 PROGRAM 1, PROP 14
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.66 SCHEDULED DATE: 2013
 EXISTING: URBAN FREEWAY
 PROPOSED: URBAN FREEWAY

APPN CODE:	CATEGORY:	AMOUNT:
8120	3	\$72,057,609
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES: (3)		\$90,000,000
PROJECT TOTAL:		\$162,057,609
INFLATED ESTIMATE:		\$160,404,594

FISCAL YEAR 2013	TOTALS:	HOUSTON	FUNDS:	\$72,057,609	
			LOCAL CONTRIBUTIONS:	\$0	
			OTHER CATEGORIES:	\$90,000,000	
			PROJECT TOTAL:	\$162,057,609	
			INFLATED ESTIMATE:	\$160,404,594	
		HOUSTON TOTALS:	1 PROJECT	FUNDS:	\$72,057,609
			LOCAL CONTRIBUTIONS:	\$0	
			OTHER CATEGORIES:	\$90,000,000	
			PROJECT TOTAL:	\$162,057,609	
			INFLATED ESTIMATE:	\$160,404,594	

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 1 Projects

REPORT TOTALS:

FUNDS:	\$79,591,609
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$90,000,000
REPORT PROJECT TOTAL:	\$169,591,609
INFLATED ESTIMATE:	\$167,938,595

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

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2013

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 3 PROPOSITION 12

PROGRAM 2

BOND FUNDED PROJECTS

These projects have been approved by previous Minute Order. For information only.

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2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0005-05-102 CONTRACT CSJ: 0005-05-102
 DISTRICT: ABILENE COUNTY: HOWARD HWY NO: IH 20
 DESCRIPTION: CONSTRUCT NEW INTERCHANGE
 LIMITS FROM: AT US 87 (NEW LOCATION) TO: .
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.71 SCHEDULED DATE: 2013
 EXISTING: RURAL DIVIDED
 PROPOSED: RURAL DIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$16,800,658
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES: (11)		\$0
PROJECT TOTAL:		\$16,800,658
INFLATED ESTIMATE:		\$16,092,960

CSJ: 0908-12-019 CONTRACT CSJ: 0908-12-019
 DISTRICT: ABILENE COUNTY: HOWARD HWY NO: VA
 DESCRIPTION: CONSTRUCT NEW RELIEF ROUTE
 LIMITS FROM: RM 33 TO: IH 20
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 7.5 SCHEDULED DATE: 2013
 EXISTING:
 PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$35,607,104
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES: (10, 11)		\$12,415,936
PROJECT TOTAL:		\$48,023,040
INFLATED ESTIMATE:		\$48,023,040

FISCAL YEAR 2013 TOTALS: ABILENE

FUNDS:	\$52,407,762
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$12,415,936
PROJECT TOTAL:	\$64,823,698
INFLATED ESTIMATE:	\$64,116,000

ABILENE TOTALS: 2 PROJECTS

FUNDS:	\$52,407,762
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$12,415,936
PROJECT TOTAL:	\$64,823,698
INFLATED ESTIMATE:	\$64,116,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 2635-02-022 CONTRACT CSJ: 2635-02-022
 DISTRICT: AMARILLO COUNTY: RANDALL HWY NO: LP 335
 DESCRIPTION: ADDITIONAL 2 LANES AND BRIDGES
 LIMITS FROM: IH 27, E TO: BNSF RR
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 3 SCHEDULED DATE: 2013
 EXISTING: URBAN UNDIVIDED
 PROPOSED: URBAN UNDIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$4,773,000
8122	3	\$16,959,804
8122	3	\$4,600,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$26,332,804
INFLATED ESTIMATE:		\$26,339,804

FISCAL YEAR 2013 TOTALS: AMARILLO

FUNDS:	\$26,332,804
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$26,332,804
INFLATED ESTIMATE:	\$26,339,804

AMARILLO TOTALS: 1 PROJECT

FUNDS:	\$26,332,804
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$26,332,804
INFLATED ESTIMATE:	\$26,339,804

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0063-11-055	CONTRACT CSJ: 0063-11-055				
DISTRICT: ATLANTA	COUNTY: PANOLA	HWY NO: SH 149	LENGTH MILES: 0.65	SCHEDULED DATE: 2013	
DESCRIPTION: CONSTRUCT CONTINUOUS LEFT TURN LANE			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)		
LIMITS FROM: BALLPARK ROAD	TO: FM 10		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			8122 3 \$1,154,225		
NON-TRADITIONAL FUND SOURCE: N/A			LOCAL CONTRIBUTION:	\$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES:	\$0	
			PROJECT TOTAL:	\$1,154,225	
			INFLATED ESTIMATE:	\$1,200,394	
<hr/>					
CSJ: 0083-07-040	CONTRACT CSJ: 0083-07-040				
DISTRICT: ATLANTA	COUNTY: CAMP	HWY NO: SH 11	LENGTH MILES: 0.1	SCHEDULED DATE: 2013	
DESCRIPTION: CONSTRUCT LEFT TURN LANE			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)		
LIMITS FROM: AT FM 21 INTERSECTION	TO: .		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			8122 3 \$221,200		
NON-TRADITIONAL FUND SOURCE: N/A			LOCAL CONTRIBUTION:	\$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES:	\$0	
			PROJECT TOTAL:	\$221,200	
			INFLATED ESTIMATE:	\$230,048	
<hr/>					
CSJ: 0083-09-030	CONTRACT CSJ: 0083-07-040				
DISTRICT: ATLANTA	COUNTY: TITUS	HWY NO: SH 11	LENGTH MILES: 0.1	SCHEDULED DATE: 2013	
DESCRIPTION: CONSTRUCT LEFT TURN LANE			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)		
LIMITS FROM: AT FM 1735 INTERSECTION	TO: .		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			8122 3 \$221,200		
NON-TRADITIONAL FUND SOURCE: N/A			LOCAL CONTRIBUTION:	\$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES:	\$0	
			PROJECT TOTAL:	\$221,200	
			INFLATED ESTIMATE:	\$230,048	
<hr/>					
CSJ: 0248-05-053	CONTRACT CSJ: 0248-05-053				
DISTRICT: ATLANTA	COUNTY: UPSHUR	HWY NO: US 271	LENGTH MILES: 1.1	SCHEDULED DATE: 2013	
DESCRIPTION: INSTALL LEFT TURN LANES			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)		
LIMITS FROM: AT INT. OF FM 726	TO: .		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			8122 3 \$1,450,000		
NON-TRADITIONAL FUND SOURCE: N/A			LOCAL CONTRIBUTION:	\$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES: (8)	\$400,000	
			PROJECT TOTAL:	\$1,850,000	
			INFLATED ESTIMATE:	\$1,924,001	
<hr/>					
CSJ: 0402-02-024	CONTRACT CSJ: 0402-02-024				
DISTRICT: ATLANTA	COUNTY: UPSHUR	HWY NO: SH 154	LENGTH MILES: 0.69	SCHEDULED DATE: 2013	
DESCRIPTION: WIDEN EXISTING ROADWAY			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)		
LIMITS FROM: 0.7 MI WEST OF US 259	TO: US 259		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			8122 3 \$750,000		
NON-TRADITIONAL FUND SOURCE: N/A			LOCAL CONTRIBUTION:	\$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES:	\$0	
			PROJECT TOTAL:	\$750,000	
			INFLATED ESTIMATE:	\$780,000	
<hr/>					
CSJ: 1384-01-021	CONTRACT CSJ: 1384-01-021				
DISTRICT: ATLANTA	COUNTY: TITUS	HWY NO: FM 1402	LENGTH MILES: 0.6	SCHEDULED DATE: 2013	
DESCRIPTION: IMPROVE ALIGNMENT AND ADD TURN LANES AT HART'S BLUFF SCHOOL			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)		
LIMITS FROM: 1.4 MI N OF IH 30	TO: 2.1 MI N OF IH 30		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			8122 3 \$838,240		
NON-TRADITIONAL FUND SOURCE: N/A			LOCAL CONTRIBUTION:	\$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES:	\$0	
			PROJECT TOTAL:	\$838,240	
			INFLATED ESTIMATE:	\$871,770	

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

FISCAL YEAR	TOTALS:	ATLANTA	FUNDS:	
2013				\$4,634,865
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$400,000
			PROJECT TOTAL:	\$5,034,865
			INFLATED ESTIMATE:	\$5,236,260
<hr/>				
		ATLANTA TOTALS:	6 PROJECTS	FUNDS:
				\$4,634,865
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$400,000
			PROJECT TOTAL:	\$5,034,865
			INFLATED ESTIMATE:	\$5,236,260

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0015-13-362 CONTRACT CSJ: 0015-13-362
 DISTRICT: AUSTIN COUNTY: TRAVIS HWY NO: IH 35 LENGTH MILES: 1.29 SCHEDULED DATE: 2013
 DESCRIPTION: CONSTRUCT NB COLLECTOR-DISTRIBUTOR EXISTING: URBAN FREEWAY
 LIMITS FROM: HOWARD LANE TO: 0.2 MILES SOUTH OF PARMER LANE PROPOSED: URBAN FREEWAY
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$3,000,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$3,000,000
INFLATED ESTIMATE:		\$3,000,000

CSJ: 0016-02-133 CONTRACT CSJ: 0016-02-133
 DISTRICT: AUSTIN COUNTY: HAYS HWY NO: IH 35 LENGTH MILES: 0.1 SCHEDULED DATE: 2013
 DESCRIPTION: WIDEN EXISTING BRIDGE & ADD TURNAROUND BRDG @ CEMENT PLANT EXISTING:
 LIMITS FROM: AT CEMENT PLANT ROAD & TO: AT RM 150 & FM 1626 PROPOSED:
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: HURR EVAC RT
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$6,206,520
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$6,206,520
INFLATED ESTIMATE:		\$6,206,520

CSJ: 0016-02-134 CONTRACT CSJ: 0016-02-134
 DISTRICT: AUSTIN COUNTY: HAYS HWY NO: IH 35 LENGTH MILES: 8 SCHEDULED DATE: 2013
 DESCRIPTION: REVISE RAMPS_AND CONTRUCT TURNAROUND BRIDGE @ FM 2001 EXISTING:
 LIMITS FROM: FM 2001 TO: FM 1626/KYLE PKWY PROPOSED:
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: HURR EVAC RT
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$4,705,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$4,705,000
INFLATED ESTIMATE:		\$4,705,000

CSJ: 0016-03-098 CONTRACT CSJ: 0016-03-098
 DISTRICT: AUSTIN COUNTY: HAYS HWY NO: IH 35 LENGTH MILES: 0.1 SCHEDULED DATE: 2013
 DESCRIPTION: INTERSECTION IMPROVEMENTS EXISTING: URBAN FREEWAY
 LIMITS FROM: AT LOOP 82 & SH 80 TO: . PROPOSED: URBAN FREEWAY
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$4,820,794
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$4,820,794
INFLATED ESTIMATE:		\$4,820,794

CSJ: 0113-02-060 CONTRACT CSJ: 0113-02-060
 DISTRICT: AUSTIN COUNTY: GILLESPIE HWY NO: US 290 LENGTH MILES: 3 SCHEDULED DATE: 2013
 DESCRIPTION: ADD CENTER TURN LANE & 4-LANE DIVIDED SECTION WITH SHOULDERS EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 LIMITS FROM: DUSTY FARM LANE TO: JUNG LN E OF BLUMENTHAL PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$2,500,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$2,500,000
INFLATED ESTIMATE:		\$2,500,000

CSJ: 0113-13-153 CONTRACT CSJ: 0113-13-153
 DISTRICT: AUSTIN COUNTY: TRAVIS HWY NO: LP 360 LENGTH MILES: 1.5 SCHEDULED DATE: 2013
 DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTS EXISTING:
 LIMITS FROM: AT WESTLAKE DR, CEDAR ST, & TO: COURTYARD DR PROPOSED:
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$4,130,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$4,130,000
INFLATED ESTIMATE:		\$4,130,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0114-02-096	CONTRACT CSJ: 0114-02-096				
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: US 290	LENGTH MILES: 0.37	SCHEDULED DATE: 2013	
DESCRIPTION: EXTENSION OF GREGG MANOR ROAD AND RECONFIGURE SIGNALS			EXISTING: URBAN DIVIDED		
LIMITS FROM: RIATA TRAIL	TO: LEXINGTON AVENUE		PROPOSED: URBAN DIVIDED		
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: HURR EVAC RT					
NON-TRADITIONAL FUND SOURCE: N/A					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
			APPN CODE: 8122	CATEGORY: 3	AMOUNT: \$1,586,845
			LOCAL CONTRIBUTION:		\$0
			OTHER CATEGORIES:		\$0
			PROJECT TOTAL:		\$1,586,845
			INFLATED ESTIMATE:		\$1,586,846
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CSJ: 0114-06-030	CONTRACT CSJ: 0114-06-030				
DISTRICT: AUSTIN	COUNTY: BASTROP	HWY NO: US 290	LENGTH MILES: 5.6	SCHEDULED DATE: 2013	
DESCRIPTION: WIDEN TO 4 LANE DIVIDED			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)		
LIMITS FROM: 8.864 MI E OF FM 696	TO: FM 2104		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)		
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: HURR EVAC RT					
NON-TRADITIONAL FUND SOURCE: N/A					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
			APPN CODE: 8122	CATEGORY: 3	AMOUNT: \$22,000,000
			LOCAL CONTRIBUTION:		\$0
			OTHER CATEGORIES:		\$0
			PROJECT TOTAL:		\$22,000,000
			INFLATED ESTIMATE:		\$22,000,000
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CSJ: 0151-05-097	CONTRACT CSJ: 0151-05-097				
DISTRICT: AUSTIN	COUNTY: WILLIAMSON	HWY NO: US 183	LENGTH MILES: 0.1	SCHEDULED DATE: 2013	
DESCRIPTION: CONSTRUCT DECELERATION LANE			EXISTING:		
LIMITS FROM: AT NEW HOPE DRIVE	TO:		PROPOSED:		
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: N/A					
NON-TRADITIONAL FUND SOURCE: N/A					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
			APPN CODE: 8122	CATEGORY: 3	AMOUNT: \$550,127
			LOCAL CONTRIBUTION:		\$0
			OTHER CATEGORIES:		\$0
			PROJECT TOTAL:		\$550,127
			INFLATED ESTIMATE:		\$550,127
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CSJ: 0152-02-070	CONTRACT CSJ: 0152-02-070				
DISTRICT: AUSTIN	COUNTY: CALDWELL	HWY NO: US 183	LENGTH MILES: 1.12	SCHEDULED DATE: 2013	
DESCRIPTION: RECONSTRUCT TO 5-LANE URBAN SECTION			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)		
LIMITS FROM: PECAN STREET	TO: FM 20		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)		
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: HURR EVAC RT					
NON-TRADITIONAL FUND SOURCE: N/A					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
			APPN CODE: 8122	CATEGORY: 3	AMOUNT: \$6,495,454
			LOCAL CONTRIBUTION:		\$0
			OTHER CATEGORIES:		\$0
			PROJECT TOTAL:		\$6,495,454
			INFLATED ESTIMATE:		\$6,495,454
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CSJ: 0152-03-057	CONTRACT CSJ: 0152-02-070				
DISTRICT: AUSTIN	COUNTY: CALDWELL	HWY NO: US 183	LENGTH MILES: 0.9	SCHEDULED DATE: 2013	
DESCRIPTION: RECONSTRUCT TO 5-LANE URBAN SECTION			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)		
LIMITS FROM: FM 20	TO: 0.274 MI S. OF MLK/INDUSTRIAL BLV		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)		
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: HURR EVAC RT					
NON-TRADITIONAL FUND SOURCE: N/A					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
			APPN CODE: 8122	CATEGORY: 3	AMOUNT: \$4,330,302
			LOCAL CONTRIBUTION:		\$0
			OTHER CATEGORIES:		\$0
			PROJECT TOTAL:		\$4,330,302
			INFLATED ESTIMATE:		\$4,330,302
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CSJ: 0253-01-055	CONTRACT CSJ: 0253-02-030				
DISTRICT: AUSTIN	COUNTY: BLANCO	HWY NO: US 281	LENGTH MILES: 2.55	SCHEDULED DATE: 2013	
DESCRIPTION: UPGRADE TO SUPER 2 (ADD PASSING LANE)			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)		
LIMITS FROM: SOUTH OF RM 32	TO: 0.422 MI. SOUTH OF KOCH ROAD		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)		
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: N/A					
NON-TRADITIONAL FUND SOURCE: N/A					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
			APPN CODE: 8122	CATEGORY: 3	AMOUNT: \$1,769,000
			LOCAL CONTRIBUTION:		\$0
			OTHER CATEGORIES:		\$0
			PROJECT TOTAL:		\$1,769,000
			INFLATED ESTIMATE:		\$1,769,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0253-02-030	CONTRACT CSJ: 0253-02-030				
DISTRICT: AUSTIN	COUNTY: BLANCO	HWY NO: US 281	LENGTH MILES: 4.8	SCHEDULED DATE: 2013	
DESCRIPTION: UPGRADE TO SUPER 2 (ADD PASSING LANE)			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)		
LIMITS FROM: 0.422 MI. SOUTH OF KOCH ROAD	TO: STALLION ESTATE ROAD		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			8122 3 \$3,331,000		
NON-TRADITIONAL FUND SOURCE: N/A			LOCAL CONTRIBUTION:	\$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES:	\$0	
			PROJECT TOTAL:	\$3,331,000	
			INFLATED ESTIMATE:	\$3,331,000	
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CSJ: 0700-03-122	CONTRACT CSJ: 0700-03-123				
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: SH 71	LENGTH MILES: 0.43	SCHEDULED DATE: 2013	
DESCRIPTION: ADD LEFT TURN LANE & SHOULDERS			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)		
LIMITS FROM: 1.49 MI. EAST OF BEE CREEK RO	TO: 0.2 MI. WEST OF VAIL DIVIDE		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			8122 3 \$1,491,196		
NON-TRADITIONAL FUND SOURCE: N/A			LOCAL CONTRIBUTION:	\$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES:	\$0	
			PROJECT TOTAL:	\$1,491,196	
			INFLATED ESTIMATE:	\$1,491,196	
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CSJ: 0700-03-123	CONTRACT CSJ: 0700-03-123				
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: SH 71	LENGTH MILES: 1.54	SCHEDULED DATE: 2013	
DESCRIPTION: ADD LEFT TURN LANE & SHOULDERS			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)		
LIMITS FROM: 0.15 MI. EAST OF VAIL DIVIDE	TO: 0.2 MI. WEST OF RM 3238		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			8122 3 \$5,805,247		
NON-TRADITIONAL FUND SOURCE: N/A			LOCAL CONTRIBUTION:	\$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES:	\$0	
			PROJECT TOTAL:	\$5,805,247	
			INFLATED ESTIMATE:	\$5,805,247	
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CSJ: 0700-03-125	CONTRACT CSJ: 0700-03-123				
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: SH 71	LENGTH MILES: 1.03	SCHEDULED DATE: 2013	
DESCRIPTION: ADD LEFT TURN LANE & SHOULDERS			EXISTING: URBAN UNDIVIDED		
LIMITS FROM: WEST OF THOMAS SPRINGS ROA	TO: WEST OF COVERED BRIDGE ROAD		PROPOSED: URBAN UNDIVIDED		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			8122 3 \$8,200,000		
NON-TRADITIONAL FUND SOURCE: N/A			LOCAL CONTRIBUTION:	\$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES:	\$0	
			PROJECT TOTAL:	\$8,200,000	
			INFLATED ESTIMATE:	\$8,200,000	
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CSJ: 0757-01-020	CONTRACT CSJ: 0757-01-020				
DISTRICT: AUSTIN	COUNTY: WILLIAMSON	HWY NO: FM 685	LENGTH MILES: 1.82	SCHEDULED DATE: 2013	
DESCRIPTION: RECONSTRUCT TO 4-LANE DIVIDED ROADWAY WITH BRIDGE STRUCTURE			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)		
LIMITS FROM: US 79	TO: SH 130		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			8122 3 \$12,519,000		
NON-TRADITIONAL FUND SOURCE: N/A			LOCAL CONTRIBUTION:	\$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES:	\$0	
			PROJECT TOTAL:	\$12,519,000	
			INFLATED ESTIMATE:	\$12,519,000	
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CSJ: 1378-02-039	CONTRACT CSJ: 1378-02-039				
DISTRICT: AUSTIN	COUNTY: WILLIAMSON	HWY NO: RM 1431	LENGTH MILES: 3.36	SCHEDULED DATE: 2013	
DESCRIPTION: INNOVATIVE INTERSECTION IMPROVEMENTS			EXISTING:		
LIMITS FROM: VISTA HILLS BLVD.	TO: IH 35 SB FRONTAGE ROAD		PROPOSED:		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			8122 3 \$4,130,000		
NON-TRADITIONAL FUND SOURCE: N/A			LOCAL CONTRIBUTION:	\$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES:	\$0	
			PROJECT TOTAL:	\$4,130,000	
			INFLATED ESTIMATE:	\$4,130,000	

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 2293-01-023	CONTRACT CSJ: 2293-01-023	LENGTH MILES: 0.1	SCHEDULED DATE: 2013
DISTRICT: AUSTIN	COUNTY: HAYS	HWY NO: FM 2439	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: ADD CENTER TURN LANE & 2-LANE DIVIDED SECTION WITH SHOULDERS			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: CENTERPOINT ROAD	TO: POSEY ROAD		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: 8122	CATEGORY: 3
			AMOUNT: \$2,500,000
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$2,500,000
		INFLATED ESTIMATE:	\$2,500,000

CSJ: 2293-01-024	CONTRACT CSJ: 2293-01-024	LENGTH MILES: 0.8	SCHEDULED DATE: 2013
DISTRICT: AUSTIN	COUNTY: HAYS	HWY NO: FM 2439	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: RECONSTRUCT TO 4-LN DIVIDED RDWY			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: WONDER WORLD DR	TO: BISHOP STREET		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: 8122	CATEGORY: 3
			AMOUNT: \$5,383,193
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$5,383,193
		INFLATED ESTIMATE:	\$5,383,193

CSJ: 3136-01-172	CONTRACT CSJ: 3136-01-173	LENGTH MILES: 1.5	SCHEDULED DATE: 2013
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: LP 1	EXISTING:
DESCRIPTION: ADD BICYCLE BRIDGE			PROPOSED:
LIMITS FROM: NORTH OF LP 360	TO: NORTH OF US 290		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: 8122	CATEGORY: 3
			AMOUNT: \$4,180,747
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$4,180,747
		INFLATED ESTIMATE:	\$4,180,747

FISCAL YEAR 2013 TOTALS:	AUSTIN	FUNDS:	\$109,634,425
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$109,634,425
		INFLATED ESTIMATE:	\$109,634,425
	AUSTIN TOTALS:	21 PROJECTS	FUNDS:
			\$109,634,425
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$109,634,425
		INFLATED ESTIMATE:	\$109,634,425

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0028-05-042 CONTRACT CSJ: 0028-05-042
 DISTRICT: BEAUMONT COUNTY: LIBERTY HWY NO: US 90
 DESCRIPTION: ADD 2 LANES TO EXISTING 2 LANE HIGHWAY
 LIMITS FROM: SH 61 IN DEVERS TO: 4.0 MI W OF JEFFERSON CO. LINE
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 5.6 SCHEDULED DATE: 2013
 EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE: CATEGORY: AMOUNT:		
8122	3	\$8,956,026
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(7) \$7,129,529
PROJECT TOTAL:		\$16,085,555
INFLATED ESTIMATE:		\$16,085,555

CSJ: 0028-14-108 CONTRACT CSJ: 0028-14-108
 DISTRICT: BEAUMONT COUNTY: ORANGE HWY NO: IH 10
 DESCRIPTION: RECONSTRUCT MAIN LANES OF EXISTING 4 LANE FREEWAY
 LIMITS FROM: W OF ADAMS BAYOU, EAST TO: W OF SABINE RIVER BRIDGE
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 3.81 SCHEDULED DATE: 2013
 EXISTING: RURAL FREEWAY
 PROPOSED: RURAL FREEWAY

APPN CODE: CATEGORY: AMOUNT:		
8122	3	\$4,801,710
8122	3	\$39,429,689
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$44,231,399
INFLATED ESTIMATE:		\$42,530,192

CSJ: 0200-11-098 CONTRACT CSJ: 0200-11-098
 DISTRICT: BEAUMONT COUNTY: JEFFERSON HWY NO: US 69
 DESCRIPTION: RAMP RELOCATION/RECONFIGURATION
 LIMITS FROM: LUCAS DR, SOUTH TO: IH 10
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: HURR EVAC RT
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.83 SCHEDULED DATE: 2013
 EXISTING:
 PROPOSED:

APPN CODE: CATEGORY: AMOUNT:		
8122	3	\$5,100,740
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$5,100,740
INFLATED ESTIMATE:		\$5,100,740

FISCAL YEAR 2013 TOTALS: BEAUMONT

FUNDS:	\$58,288,165
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$7,129,529
PROJECT TOTAL:	\$65,417,694
INFLATED ESTIMATE:	\$63,716,488

BEAUMONT TOTALS: 3 PROJECTS

FUNDS:	\$58,288,165
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$7,129,529
PROJECT TOTAL:	\$65,417,694
INFLATED ESTIMATE:	\$63,716,488

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0100-06-059 CONTRACT CSJ: 0100-06-059
 DISTRICT: CORPUS CHRISTI COUNTY: KARNES HWY NO: US 181
 DESCRIPTION: CONSTRUCT ADDITIONAL PASSING LANES
 LIMITS FROM: INTERS. BU181-G/US 181 TO: KARNES/BEE COUNTY LINE
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: HURR EVAC RT
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES:	8.44	SCHEDULED DATE:	2013
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)	PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)
APPN CODE: CATEGORY: AMOUNT:			
8122	3		\$4,003,000
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:			(1) \$1,197,000
PROJECT TOTAL:			\$5,200,000
INFLATED ESTIMATE:			\$5,200,000

CSJ: 0100-07-046 CONTRACT CSJ: 0100-06-059
 DISTRICT: CORPUS CHRISTI COUNTY: BEE HWY NO: US 181
 DESCRIPTION: CONSTRUCT ADDITIONAL PASSING LANES
 LIMITS FROM: KARNES/BEE COUNTY LINE TO: S. OF FM 1465
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: HURR EVAC RT
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES:	8.5	SCHEDULED DATE:	2013
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)	PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)
APPN CODE: CATEGORY: AMOUNT:			
8122	3		\$4,000,000
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:			(1) \$1,200,000
PROJECT TOTAL:			\$5,200,000
INFLATED ESTIMATE:			\$5,200,000

CSJ: 0100-08-089 CONTRACT CSJ: 0100-06-059
 DISTRICT: CORPUS CHRISTI COUNTY: BEE HWY NO: US 181
 DESCRIPTION: CONSTRUCT ADDITIONAL PASSING LANES
 LIMITS FROM: S. OF FM 1465 TO: INTERS. BU181-J/US 181
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: HURR EVAC RT
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES:	5.42	SCHEDULED DATE:	2013
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)	PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)
APPN CODE: CATEGORY: AMOUNT:			
8122	3		\$2,900,000
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$2,900,000
INFLATED ESTIMATE:			\$3,016,000

CSJ: 0102-02-096 CONTRACT CSJ: 0102-02-096
 DISTRICT: CORPUS CHRISTI COUNTY: NUECES HWY NO: US 77
 DESCRIPTION: CONSTRUCT MAIN LANES AND OVERPASSES
 LIMITS FROM: FM 892 TO: S OF CR 28
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES:	6.48	SCHEDULED DATE:	2013
EXISTING:	URBAN DIVIDED	PROPOSED:	URBAN DIVIDED
APPN CODE: CATEGORY: AMOUNT:			
8122	3		\$27,000,000
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$27,000,000
INFLATED ESTIMATE:			\$29,224,000

CSJ: 2263-03-029 CONTRACT CSJ: 2263-03-029
 DISTRICT: CORPUS CHRISTI COUNTY: NUECES HWY NO: SH 361
 DESCRIPTION: CONST 4 LANE CURB&GUTTER WITH RAISED MEDIAN & HIKE/BIKE PATH
 LIMITS FROM: AVE. G IN PORT ARANSAS TO: BEACH ACCESS 1
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES:	2.62	SCHEDULED DATE:	2013
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)	PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)
APPN CODE: CATEGORY: AMOUNT:			
8122	3		\$6,000,000
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$6,000,000
INFLATED ESTIMATE:			\$6,240,000

CSJ: 2343-01-036 CONTRACT CSJ: 2343-01-036
 DISTRICT: CORPUS CHRISTI COUNTY: NUECES HWY NO: FM 2444
 DESCRIPTION: CONSTRUCT ADDITIONAL LANES AND ACCESS MANAGEMENT
 LIMITS FROM: SH 286 TO: OSO CREEK
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES:	3.38	SCHEDULED DATE:	2013
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)	PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)
APPN CODE: CATEGORY: AMOUNT:			
8122	3		\$11,200,000
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$11,200,000
INFLATED ESTIMATE:			\$11,648,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

FISCAL YEAR	TOTALS:	CORPUS CHRISTI	FUNDS:	
2013				\$55,103,000
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$2,397,000
			PROJECT TOTAL:	\$57,500,000
			INFLATED ESTIMATE:	\$60,528,000
<hr/>				
		CORPUS CHRISTI TOTALS:	6 PROJECTS	FUNDS:
				\$55,103,000
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$2,397,000
			PROJECT TOTAL:	\$57,500,000
			INFLATED ESTIMATE:	\$60,528,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0009-11-226 CONTRACT CSJ: 1068-04-116
 DISTRICT: DALLAS COUNTY: DALLAS HWY NO: IH 30 LENGTH MILES: 0.52 SCHEDULED DATE: 2013
 DESCRIPTION: RECONSTRUCT INTERCHANGE WITH HOV/MANAGED LANES AND COLLECTOR EXISTING:
 LIMITS FROM: IH 35E INTERCHANGE TO: WEST OF HOTEL STREET PROPOSED:
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$47,689,987
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES: (3, 7)		\$71,078,013
PROJECT TOTAL:		\$118,768,000
INFLATED ESTIMATE:		\$118,768,000

CSJ: 0009-12-078 CONTRACT CSJ: 0009-12-078
 DISTRICT: DALLAS COUNTY: ROCKWALL HWY NO: IH 30 LENGTH MILES: 2.71 SCHEDULED DATE: 2013
 DESCRIPTION: RECONSTRUCT FM 551 OVERPASS AT IH 30 INCLUDING FRONTAGE EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 LIMITS FROM: AT FM 551 TO: . PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$15,276,646
LOCAL CONTRIBUTION:		\$3,000,000
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$18,276,646
INFLATED ESTIMATE:		\$11,686,957

CSJ: 0093-02-015 CONTRACT CSJ: 0093-02-015
 DISTRICT: DALLAS COUNTY: NAVARRO HWY NO: SH 14 LENGTH MILES: 0.85 SCHEDULED DATE: 2013
 DESCRIPTION: REPLACE RAILROAD UNDERPASS EXISTING:
 LIMITS FROM: AT UP RR TO: SOUTH OF RICHLAND PROPOSED:
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$7,538,712
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$7,538,712
INFLATED ESTIMATE:		\$5,841,905

CSJ: 0196-03-205 CONTRACT CSJ: 1068-04-116
 DISTRICT: DALLAS COUNTY: DALLAS HWY NO: IH 35E LENGTH MILES: 0.84 SCHEDULED DATE: 2013
 DESCRIPTION: RECONSTRUCT INTERCHANGE WITH HOV/MANAGED LANES AND COLLECTOR EXISTING: URBAN FREEWAY
 LIMITS FROM: SOUTH OF IH 30 TO: SOUTH OF COMMERCE STREET PROPOSED: URBAN FREEWAY
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$235,585,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$235,585,000
INFLATED ESTIMATE:		\$237,536,000

CSJ: 0442-02-118 CONTRACT CSJ: 1068-04-116
 DISTRICT: DALLAS COUNTY: DALLAS HWY NO: IH 35E LENGTH MILES: 0.55 SCHEDULED DATE: 2013
 DESCRIPTION: REPLACE BR & APPRS EXISTING: URBAN FREEWAY
 LIMITS FROM: AT TRINITY RIVER TO: NB & SB PROPOSED: URBAN FREEWAY
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$60,162,874
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES: (10, 6)		\$44,877,126
PROJECT TOTAL:		\$105,040,000
INFLATED ESTIMATE:		\$105,040,000

CSJ: 0442-02-132 CONTRACT CSJ: 1068-04-116
 DISTRICT: DALLAS COUNTY: DALLAS HWY NO: IH 35E LENGTH MILES: 0.54 SCHEDULED DATE: 2013
 DESCRIPTION: RECONSTRUCT, ADD COLLECTOR/DISTRIBUTOR ROADS AND HOV/MANAGED EXISTING: URBAN FREEWAY
 LIMITS FROM: SOUTH OF COLORADO BLVD TO: SOUTH OF IH 30 PROPOSED: URBAN FREEWAY
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$5,438,800
8122	3	\$56,561,200
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$62,000,000
INFLATED ESTIMATE:		\$62,000,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0002-01-090	CONTRACT CSJ: 0002-01-090	LENGTH MILES: 0.58	SCHEDULED DATE: 2013
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: SH 20	EXISTING: URBAN DIVIDED
DESCRIPTION: INTERSECTION IMPROVEMENTS AND REHABILITATION (PHASE II)		PROPOSED: URBAN DIVIDED	
LIMITS FROM: 600 FT E OF CONCEPCION	TO: E OF PAISANO (GLENWOOD)	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		8122	3 \$5,414,069
PROJECT TYPE: N/A		LOCAL CONTRIBUTION:	\$0
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES: (12)	\$1,451,095
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$6,865,164
		INFLATED ESTIMATE:	\$6,865,164

CSJ: 0374-02-094	CONTRACT CSJ: 0374-02-094	LENGTH MILES: 5.01	SCHEDULED DATE: 2013
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: US 62	EXISTING: URBAN DIVIDED
DESCRIPTION: ROADWAY WIDENING (SHOULDER IMPROVE, SIDEWALKS, TRAFFIC		PROPOSED: URBAN DIVIDED	
LIMITS FROM: 0.663 MI W OF YARBROUGH DR I	TO: 0.473 MI E OF LP 375 INTERSECTION	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		8122	3 \$2,629,241
PROJECT TYPE: N/A		LOCAL CONTRIBUTION:	\$0
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$2,629,241
		INFLATED ESTIMATE:	\$2,629,241

CSJ: 0924-00-084	CONTRACT CSJ: 0924-00-084	LENGTH MILES: 1	SCHEDULED DATE: 2013
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: VA	EXISTING:
DESCRIPTION: CONSTRUCTION OF SIDEWALKS AND ADA FACILITIES		PROPOSED:	
LIMITS FROM: DISTRICTWIDE	TO:	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		8122	3 \$1,731,152
PROJECT TYPE: N/A		LOCAL CONTRIBUTION:	\$0
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$1,731,152
		INFLATED ESTIMATE:	\$1,731,152

CSJ: 2121-03-151	CONTRACT CSJ: 2121-03-151	LENGTH MILES: 4.17	SCHEDULED DATE: 2013
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: IH 10	EXISTING: URBAN DIVIDED
DESCRIPTION: ADD 1 LANE EACH DIRECTION - OPERATIONAL IMPROVEMENTS		PROPOSED: URBAN DIVIDED	
LIMITS FROM: VISCOUNT BLVD.	TO: FM 659 (ZARAGOZA ROAD)	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		8122	3 \$11,691,579
PROJECT TYPE: N/A		LOCAL CONTRIBUTION:	\$0
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$11,691,579
		INFLATED ESTIMATE:	\$11,691,579

CSJ: 2121-04-087	CONTRACT CSJ: 2121-03-151	LENGTH MILES: 3.15	SCHEDULED DATE: 2013
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: IH 10	EXISTING: URBAN DIVIDED
DESCRIPTION: ADD 1 LANE EACH DIRECTION - OPERATIONAL IMPROVEMENTS		PROPOSED: URBAN DIVIDED	
LIMITS FROM: FM 659 (ZARAGOZA ROAD)	TO: LOOP 375 (AMERICAS AVENUE)	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		8122	3 \$6,500,162
PROJECT TYPE: N/A		LOCAL CONTRIBUTION:	\$0
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$6,500,162
		INFLATED ESTIMATE:	\$6,500,162

FISCAL YEAR 2013 TOTALS:	EL PASO	FUNDS:	\$27,966,203
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$1,451,095
		PROJECT TOTAL:	\$29,417,298
		INFLATED ESTIMATE:	\$29,417,298

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

EL PASO TOTALS:	5 PROJECTS	FUNDS:	\$27,966,203
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$1,451,095
		PROJECT TOTAL:	\$29,417,298
		INFLATED ESTIMATE:	\$29,417,298

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0013-08-127	CONTRACT CSJ: 0013-08-127	LENGTH MILES: 0.81	SCHEDULED DATE: 2013
DISTRICT: FORT WORTH	COUNTY: WISE	HWY NO: US 81	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: BU 81 (SOUTH) 4 LANE OVERPASS @ US81/287			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: US 81/@BU 81-SOUTH SIDE DECA	TO: US 81/@BU 81-SOUTH SIDE DECATUR		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	8122	3	\$5,000,000
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:	(1, 12)		\$5,483,200
PROJECT TOTAL:			\$10,483,200
INFLATED ESTIMATE:			\$10,483,200

CSJ: 1068-02-135	CONTRACT CSJ: 1068-04-147	LENGTH MILES: 4.75	SCHEDULED DATE: 2013
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: IH 30	EXISTING: URBAN FREEWAY
DESCRIPTION: CONSTRUCT MANAGED/HOV LANE GANTRIES			PROPOSED: URBAN FREEWAY
LIMITS FROM: 800' WEST OF COOPER ST IN ARLI	TO: DALLAS/TARRANT COUNTY LINE		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: TOLL CANDIDATE			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	8122	3	\$5,050,000
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:	(1)		\$202,000
PROJECT TOTAL:			\$5,252,000
INFLATED ESTIMATE:			\$5,252,000

FISCAL YEAR	2013	TOTALS:	FORT WORTH	FUNDS:	\$10,050,000
				LOCAL CONTRIBUTIONS:	\$0
				OTHER CATEGORIES:	\$5,685,200
				PROJECT TOTAL:	\$15,735,200
				INFLATED ESTIMATE:	\$15,735,200

	FORT WORTH	TOTALS:	2	PROJECTS	FUNDS:	\$10,050,000
					LOCAL CONTRIBUTIONS:	\$0
					OTHER CATEGORIES:	\$5,685,200
					PROJECT TOTAL:	\$15,735,200
					INFLATED ESTIMATE:	\$15,735,200

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0111-09-041 CONTRACT CSJ: 0111-09-041
 DISTRICT: HOUSTON COUNTY: BRAZORIA HWY NO: BS 288B LENGTH MILES: 1.4 SCHEDULED DATE: 2013
 DESCRIPTION: RAISED MEDIAN IN ANGLETON EXISTING: URBAN DIVIDED
 LIMITS FROM: WILKINS STREET TO: HENDERSON STREET PROPOSED: URBAN DIVIDED
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$400,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$400,000
INFLATED ESTIMATE:		\$416,000

CSJ: 0187-05-050 CONTRACT CSJ: 0187-05-050
 DISTRICT: HOUSTON COUNTY: FORT BEND HWY NO: SP 10 LENGTH MILES: 4.24 SCHEDULED DATE: 2013
 DESCRIPTION: CONSTRUCT 2-LANE RURAL FACILITY ON A NEW LOCATION AND REMOVE EXISTING:
 LIMITS FROM: US 59 SOUTH TO: SH 36 PROPOSED:
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$16,302,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$16,302,000
INFLATED ESTIMATE:		\$21,158,688

CSJ: 0500-03-571 CONTRACT CSJ: 0500-03-571
 DISTRICT: HOUSTON COUNTY: HARRIS HWY NO: IH 45 LENGTH MILES: 1.88 SCHEDULED DATE: 2013
 DESCRIPTION: RECONFIGURE EXISTING ALLEN PARKWAY SOUTHBOUND ENTRANCE RAMP EXISTING:
 LIMITS FROM: ALLEN PARKWAY TO: JEFFERSON AVENUE PROPOSED:
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$7,100,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$7,100,000
INFLATED ESTIMATE:		\$7,384,000

CSJ: 0508-01-276 CONTRACT CSJ: 0508-01-276
 DISTRICT: HOUSTON COUNTY: HARRIS HWY NO: IH 10 LENGTH MILES: 1.12 SCHEDULED DATE: 2013
 DESCRIPTION: REPLACE BRIDGE AND APPROACHES EXISTING: URBAN DIVIDED
 LIMITS FROM: ON ELYSIAN ST.; FROM COMME TO: BROOKS ST. PROPOSED: URBAN DIVIDED
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$34,518,250
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$34,518,250
INFLATED ESTIMATE:		\$36,192,000

CSJ: 0523-09-020 CONTRACT CSJ: 0523-10-034
 DISTRICT: HOUSTON COUNTY: MONTGOMERY HWY NO: FM 1488 LENGTH MILES: 1.01 SCHEDULED DATE: 2013
 DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 LIMITS FROM: 0.2 MI W OF MILLCREEK ROAD TO: FM 149 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$10,810,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$10,810,000
INFLATED ESTIMATE:		\$11,242,400

CSJ: 0523-10-034 CONTRACT CSJ: 0523-10-034
 DISTRICT: HOUSTON COUNTY: MONTGOMERY HWY NO: FM 1488 LENGTH MILES: 1.15 SCHEDULED DATE: 2013
 DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 LIMITS FROM: FM 149 TO: 0.3 MI E OF COMMUNITY RD AT MOS PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$12,190,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$12,190,000
INFLATED ESTIMATE:		\$12,677,600

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP145B (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0300-01-081	CONTRACT CSJ: 0300-01-081	LENGTH MILES: 8.16	SCHEDULED DATE: 2013
DISTRICT: LAREDO	COUNTY: MAVERICK HWY NO: US 277	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)	
DESCRIPTION: RESTORATION & ADD PASSING LANES		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: US 57	TO: 8.162 MI EAST		
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		8122 3	\$3,681,017
NON-TRADITIONAL FUND SOURCE: N/A		LOCAL CONTRIBUTION:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$3,681,017
		INFLATED ESTIMATE:	\$4,500,000

CSJ: 0300-02-036	CONTRACT CSJ: 0300-02-036	LENGTH MILES: 12	SCHEDULED DATE: 2013
DISTRICT: LAREDO	COUNTY: MAVERICK HWY NO: US 277	EXISTING:	
DESCRIPTION: RESTORATION OF EXISTING ROADWAY & ADD PASSING LANES		PROPOSED:	
LIMITS FROM: 8.2 MI E OF EAGLE PASS RELIEF	TO: MAVERICK/DIMMIT COUNTY LINE		
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		8122 3	\$2,093,898
NON-TRADITIONAL FUND SOURCE: N/A		LOCAL CONTRIBUTION:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$2,093,898
		INFLATED ESTIMATE:	\$2,500,000

CSJ: 0300-03-060	CONTRACT CSJ: 0300-03-060	LENGTH MILES: 17	SCHEDULED DATE: 2013
DISTRICT: LAREDO	COUNTY: DIMMIT HWY NO: US 277	EXISTING:	
DESCRIPTION: RESTORATION OF EXISTING ROADWAY & ADD PASSING LANES		PROPOSED:	
LIMITS FROM: MAVERICK/DIMMIT COUNTY LI	TO: 0.819 MILES N OF SL 517		
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		8122 3	\$4,740,576
NON-TRADITIONAL FUND SOURCE: N/A		LOCAL CONTRIBUTION:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$4,740,576
		INFLATED ESTIMATE:	\$5,500,000

FISCAL YEAR 2013 TOTALS:	LAREDO	FUNDS:	\$10,515,491
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$10,515,491
		INFLATED ESTIMATE:	\$12,500,000
	LAREDO TOTALS: 3 PROJECTS	FUNDS:	\$10,515,491
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$10,515,491
		INFLATED ESTIMATE:	\$12,500,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0068-01-066	CONTRACT CSJ: 0068-01-066	LENGTH MILES: 0.57	SCHEDULED DATE: 2013
DISTRICT: LUBBOCK	COUNTY: LUBBOCK	HWY NO: US 87	EXISTING: URBAN FREEWAY
DESCRIPTION: NEW INTERCHANGE			PROPOSED: URBAN FREEWAY
LIMITS FROM: 1500 FEET NORTH OF WOODROW	TO: 1500 FEET SOUTH OF WOODROW ROA		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	8122	3	\$7,741,935
	LOCAL CONTRIBUTION:		\$0
	OTHER CATEGORIES:		\$0
	PROJECT TOTAL:		\$7,741,935
	INFLATED ESTIMATE:		\$8,051,612

CSJ: 0380-06-015	CONTRACT CSJ: 0380-06-015	LENGTH MILES: 13.1	SCHEDULED DATE: 2013
DISTRICT: LUBBOCK	COUNTY: DAWSON	HWY NO: SH 349	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN NON-FREEWAY			PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
LIMITS FROM: MARTIN COUNTY LINE	TO: SH 137 SOUTH OF LAMESA		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	8122	3	\$9,900,000
	LOCAL CONTRIBUTION:		\$0
	OTHER CATEGORIES:		\$0
	PROJECT TOTAL:		\$9,900,000
	INFLATED ESTIMATE:		\$18,141,880

FISCAL YEAR 2013 TOTALS:	LUBBOCK	FUNDS:	\$17,641,935
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$17,641,935
		INFLATED ESTIMATE:	\$26,193,492

LUBBOCK TOTALS:	2 PROJECTS	FUNDS:	\$17,641,935
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$17,641,935
		INFLATED ESTIMATE:	\$26,193,492

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0177-02-089	CONTRACT CSJ: 0177-02-089	LENGTH MILES: 2.27	SCHEDULED DATE: 2013
DISTRICT: LUFKIN	COUNTY: SAN JACINTO	HWY NO: US 59	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: ADD SB FRONTAGE RD & RECONSTRUCT MAIN LANES		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: JUST S OF UPRR IN SHEPHERD	TO: JUST N OF FM 2914	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		8122	3
PROJECT TYPE: HURR EVAC RT			\$7,803,000
NON-TRADITIONAL FUND SOURCE: N/A		LOCAL CONTRIBUTION:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$7,803,000
		INFLATED ESTIMATE:	\$7,803,000

FISCAL YEAR	2013	TOTALS:	LUFKIN	FUNDS:	\$7,803,000	
				LOCAL CONTRIBUTIONS:	\$0	
				OTHER CATEGORIES:	\$0	
				PROJECT TOTAL:	\$7,803,000	
				INFLATED ESTIMATE:	\$7,803,000	
			LUFKIN TOTALS:	1 PROJECT	FUNDS:	\$7,803,000
				LOCAL CONTRIBUTIONS:	\$0	
				OTHER CATEGORIES:	\$0	
				PROJECT TOTAL:	\$7,803,000	
				INFLATED ESTIMATE:	\$7,803,000	

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0004-04-083	CONTRACT CSJ: 0004-04-083	LENGTH MILES: 1.01	SCHEDULED DATE: 2013
DISTRICT: ODESSA	COUNTY: WARD	HWY NO: IH 20	EXISTING:
DESCRIPTION: CONSTRUCT NEW WB OFF RAMP	TO: .	PROPOSED:	
LIMITS FROM: NEAR SH 18			
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$866,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$866,000
INFLATED ESTIMATE:		\$900,640

FISCAL YEAR 2013 TOTALS:	ODESSA	FUNDS:	\$866,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$866,000
		INFLATED ESTIMATE:	\$900,640
ODESSA TOTALS: 1 PROJECT		FUNDS:	\$866,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$866,000
		INFLATED ESTIMATE:	\$900,640

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0047-18-068 CONTRACT CSJ: 0047-18-068
 DISTRICT: PARIS COUNTY: GRAYSON HWY NO: US 75
 DESCRIPTION: WIDEN EXISTING BRIDGE OVERPASS
 LIMITS FROM: @ LOY LAKE ROAD (SHERMAN) TO: .
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.3 SCHEDULED DATE: 2013
 EXISTING: URBAN UNDIVIDED
 PROPOSED: URBAN UNDIVIDED

APPN CODE: CATEGORY: AMOUNT:		
8122	3	\$2,351,000
LOCAL CONTRIBUTION:		
		\$0
OTHER CATEGORIES: (11, 2U)		
		\$2,423,640
PROJECT TOTAL:		
		\$4,774,640
INFLATED ESTIMATE:		
		\$4,774,640

CSJ: 0136-03-044 CONTRACT CSJ: 0136-03-044
 DISTRICT: PARIS COUNTY: DELTA HWY NO: SH 24
 DESCRIPTION: UPGRADING OF EXISTING 2-LANE TO A 4-LANE DIVIDED HIGHWAY
 LIMITS FROM: FM 904 TO: FM 64
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 10.8 SCHEDULED DATE: 2013
 EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE: CATEGORY: AMOUNT:		
8122	3	\$28,565,500
LOCAL CONTRIBUTION:		
		\$0
OTHER CATEGORIES: (1)		
		\$36,526
PROJECT TOTAL:		
		\$28,602,026
INFLATED ESTIMATE:		
		\$28,602,026

FISCAL YEAR 2013 TOTALS:

PARIS

FUNDS:	\$30,916,500
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$2,460,166
PROJECT TOTAL:	\$33,376,666
INFLATED ESTIMATE:	\$33,376,666

PARIS TOTALS: 2 PROJECTS

FUNDS:	\$30,916,500
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$2,460,166
PROJECT TOTAL:	\$33,376,666
INFLATED ESTIMATE:	\$33,376,666

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0039-17-176 CONTRACT CSJ: 0039-17-176
 DISTRICT: PHARR COUNTY: HIDALGO HWY NO: US 83
 DESCRIPTION: INTERCHANGE IMPROVEMENTS
 LIMITS FROM: 0.4 MI W OF INSPIRATION RD TO: 0.5 MI E OF INSPIRATION RD
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: HURR EVAC RT
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.95 SCHEDULED DATE: 2013
 EXISTING: URBAN FREEWAY
 PROPOSED: URBAN FREEWAY

APPN CODE: CATEGORY: AMOUNT:		
8122	3	\$17,000,000
LOCAL CONTRIBUTION:		
		\$0
OTHER CATEGORIES: (11)		
		\$0
PROJECT TOTAL:		
		\$17,000,000
INFLATED ESTIMATE:		
		\$17,000,000

CSJ: 1103-04-027 CONTRACT CSJ: 1103-04-027
 DISTRICT: PHARR COUNTY: STARR HWY NO: FM 755
 DESCRIPTION: REALIGNMENT WITH PARTIAL WIDENING TO 4 LANES
 LIMITS FROM: FM 755 REALIGNMENT, US 83 N. TO: FM 755
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2.4 SCHEDULED DATE: 2013
 EXISTING:
 PROPOSED:

APPN CODE: CATEGORY: AMOUNT:		
8122	3	\$7,870,000
LOCAL CONTRIBUTION:		
		\$0
OTHER CATEGORIES: (10)		
		\$1,380,000
PROJECT TOTAL:		
		\$9,250,000
INFLATED ESTIMATE:		
		\$9,250,000

CSJ: 1138-02-015 CONTRACT CSJ: 1138-02-015
 DISTRICT: PHARR COUNTY: CAMERON HWY NO: FM 803
 DESCRIPTION: REALIGN 2 LANE RURAL WITH 4 LANES FROM 0.6 MI S OF SH 100
 LIMITS FROM: US 77/83 @ RANCHO VIEJO AVEN TO: SH 100
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2.77 SCHEDULED DATE: 2013
 EXISTING:
 PROPOSED:

APPN CODE: CATEGORY: AMOUNT:		
8122	3	\$3,065,460
8122	3	\$366,000
LOCAL CONTRIBUTION:		
		\$2,968,541
OTHER CATEGORIES:		
		\$0
PROJECT TOTAL:		
		\$6,400,001
INFLATED ESTIMATE:		
		\$6,400,001

FISCAL YEAR 2013 TOTALS:	PHARR	FUNDS:	\$28,301,460
		LOCAL CONTRIBUTIONS:	\$2,968,541
		OTHER CATEGORIES:	\$1,380,000
		PROJECT TOTAL:	\$32,650,001
		INFLATED ESTIMATE:	\$32,650,001
	PHARR TOTALS: 3 PROJECTS	FUNDS:	\$28,301,460
		LOCAL CONTRIBUTIONS:	\$2,968,541
		OTHER CATEGORIES:	\$1,380,000
		PROJECT TOTAL:	\$32,650,001
		INFLATED ESTIMATE:	\$32,650,001

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 2284-01-028	CONTRACT CSJ: 2284-01-028	LENGTH MILES: 2.17	SCHEDULED DATE: 2013
DISTRICT: SAN ANGELO	COUNTY: TOM GREEN	HWY NO: FM 388	EXISTING: URBAN UNDIVIDED
DESCRIPTION: WIDEN AND RESURFACE			PROPOSED: URBAN UNDIVIDED
LIMITS FROM: BELL STREET	TO: 350 FEET WEST OF SL 306		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	8122	3	\$1,773,249
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$1,773,249
INFLATED ESTIMATE:			\$1,772,249

FISCAL YEAR	2013	TOTALS:	SAN ANGELO	FUNDS:	\$1,773,249
				LOCAL CONTRIBUTIONS:	\$0
				OTHER CATEGORIES:	\$0
				PROJECT TOTAL:	\$1,773,249
				INFLATED ESTIMATE:	\$1,772,249

	SAN ANGELO TOTALS:	1 PROJECT	FUNDS:	\$1,773,249
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$0
			PROJECT TOTAL:	\$1,773,249
			INFLATED ESTIMATE:	\$1,772,249

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0017-05-092	CONTRACT CSJ: 0017-05-092				
DISTRICT: SAN ANTONIO	COUNTY: MEDINA	HWY NO: IH 35	LENGTH MILES: 0.73	SCHEDULED DATE: 2013	
DESCRIPTION: RELOCATE EXISTING RAMP & CONSTRUCT SOUTHBOUND FRONTAGE ROAD			EXISTING: RURAL FREEWAY		
LIMITS FROM: SH 173	TO: FM 3146		PROPOSED: RURAL FREEWAY		
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: N/A					
NON-TRADITIONAL FUND SOURCE: N/A					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
			APPN CODE: 8122	CATEGORY: 3	AMOUNT: \$3,116,000
			LOCAL CONTRIBUTION:		\$0
			OTHER CATEGORIES:		\$0
			PROJECT TOTAL:		\$3,116,000
			INFLATED ESTIMATE:		\$3,240,640
CSJ: 0017-10-260	CONTRACT CSJ: 0017-10-260				
DISTRICT: SAN ANTONIO	COUNTY: BEXAR	HWY NO: IH 35	LENGTH MILES: 5.68	SCHEDULED DATE: 2013	
DESCRIPTION: RECONSTRUCT AND RECONFIGURE INTERSECTION, RAMPS, FRONTAGE			EXISTING: URBAN DIVIDED		
LIMITS FROM: IH 37	TO: IH 410 SOUTH		PROPOSED: URBAN DIVIDED		
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: N/A					
NON-TRADITIONAL FUND SOURCE: N/A					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
			APPN CODE: 8122	CATEGORY: 3	AMOUNT: \$5,000,000
			LOCAL CONTRIBUTION:		\$0
			OTHER CATEGORIES:		\$0
			PROJECT TOTAL:		\$5,000,000
			INFLATED ESTIMATE:		\$5,200,000
CSJ: 0017-10-261	CONTRACT CSJ: 0017-10-260				
DISTRICT: SAN ANTONIO	COUNTY: BEXAR	HWY NO: IH 35	LENGTH MILES: 5.51	SCHEDULED DATE: 2013	
DESCRIPTION: RECONSTRUCT AND RECONFIGURE INTERSECTION, RAMPS, FRONTAGE RD			EXISTING: URBAN DIVIDED		
LIMITS FROM: IH 410 SOUTH	TO: IH 410 NORTH		PROPOSED: URBAN DIVIDED		
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: N/A					
NON-TRADITIONAL FUND SOURCE: N/A					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
			APPN CODE: 8122	CATEGORY: 3	AMOUNT: \$13,500,000
			LOCAL CONTRIBUTION:		\$0
			OTHER CATEGORIES:		\$0
			PROJECT TOTAL:		\$13,500,000
			INFLATED ESTIMATE:		\$14,040,000
CSJ: 0025-02-194	CONTRACT CSJ: 0025-02-194				
DISTRICT: SAN ANTONIO	COUNTY: BEXAR	HWY NO: IH 10	LENGTH MILES: 1.56	SCHEDULED DATE: 2013	
DESCRIPTION: IMPROVE VERTICAL CLEARANCE AT S. NEW BRAUNFELS, GEVERS, AND			EXISTING: URBAN DIVIDED		
LIMITS FROM: S PINE STREET	TO: ROLAND AVENUE		PROPOSED: URBAN DIVIDED		
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: N/A					
NON-TRADITIONAL FUND SOURCE: N/A					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
			APPN CODE: 8122	CATEGORY: 3	AMOUNT: \$12,000,000
			LOCAL CONTRIBUTION:		\$0
			OTHER CATEGORIES:		\$0
			PROJECT TOTAL:		\$12,000,000
			INFLATED ESTIMATE:		\$12,480,000
CSJ: 0072-07-060	CONTRACT CSJ: 0072-07-060				
DISTRICT: SAN ANTONIO	COUNTY: BEXAR	HWY NO: IH 10	LENGTH MILES: 0.5	SCHEDULED DATE: 2013	
DESCRIPTION: RECONSTRUCT GRADE SEPARATION			EXISTING: RURAL FREEWAY		
LIMITS FROM: AT FM 3351 (RALPH FAIR RD)	TO: .		PROPOSED: RURAL FREEWAY		
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: N/A					
NON-TRADITIONAL FUND SOURCE: N/A					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
			APPN CODE: 8122	CATEGORY: 3	AMOUNT: \$8,500,000
			LOCAL CONTRIBUTION:		\$0
			OTHER CATEGORIES:		\$0
			PROJECT TOTAL:		\$8,500,000
			INFLATED ESTIMATE:		\$8,840,000
CSJ: 0215-02-048	CONTRACT CSJ: 0215-02-048				
DISTRICT: SAN ANTONIO	COUNTY: COMAL	HWY NO: BS 46-C	LENGTH MILES: 1.09	SCHEDULED DATE: 2013	
DESCRIPTION: EXPAND FROM 2 LANES TO 4 LANES			EXISTING: URBAN UNDIVIDED		
LIMITS FROM: KERLICK LANE	TO: LANDA STREET		PROPOSED: URBAN UNDIVIDED		
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: N/A					
NON-TRADITIONAL FUND SOURCE: N/A					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
			APPN CODE: 8122	CATEGORY: 3	AMOUNT: \$9,000,000
			LOCAL CONTRIBUTION:		\$0
			OTHER CATEGORIES:		\$0
			PROJECT TOTAL:		\$9,000,000
			INFLATED ESTIMATE:		\$9,360,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0203-05-037	CONTRACT CSJ: 0203-05-037				
DISTRICT: TYLER	COUNTY: WOOD	HWY NO: US 69	LENGTH MILES: 4.21	SCHEDULED DATE: 2013	
DESCRIPTION: WIDEN 2 LN ROADWAY TO SUPER-2 (3 LANE) CRITERIA			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)		
LIMITS FROM: 0.6 MI NW OF FM 779 IN GOLDEN,	TO: SL 564 IN MINEOLA		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			8122 3 \$2,600,000		
NON-TRADITIONAL FUND SOURCE: N/A			LOCAL CONTRIBUTION:	\$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES:	\$0	
			PROJECT TOTAL:	\$2,600,000	
			INFLATED ESTIMATE:	\$2,600,000	
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CSJ: 0205-07-073	CONTRACT CSJ: 0205-07-073				
DISTRICT: TYLER	COUNTY: ANDERSON	HWY NO: US 79	LENGTH MILES: 2.06	SCHEDULED DATE: 2013	
DESCRIPTION: WIDEN 2 LN ROADWAY FOR CENTER TWO-WAY LEFT TURN LANE (TWLTL)			EXISTING: URBAN UNDIVIDED		
LIMITS FROM: 2 MI S OF SL 256 (CHISM ST), SW	TO: 2.5 MI N OF FM 645 IN PALESTINE		PROPOSED: URBAN UNDIVIDED		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: HURR EVAC RT			8122 3 \$2,250,000		
NON-TRADITIONAL FUND SOURCE: N/A			LOCAL CONTRIBUTION:	\$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES:	\$0	
			PROJECT TOTAL:	\$2,250,000	
			INFLATED ESTIMATE:	\$2,250,000	
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CSJ: 0245-08-040	CONTRACT CSJ: 0245-08-040				
DISTRICT: TYLER	COUNTY: RUSK	HWY NO: SH 64	LENGTH MILES: 1.10	SCHEDULED DATE: 2013	
DESCRIPTION: WIDEN 2 LANES TO 4 LANE C&G SECT W/CONT CENTER TURN LANE			EXISTING: URBAN UNDIVIDED		
LIMITS FROM: 0.2 MI W OF BS 64E IN HENDERS	TO: 0.3 MI W OF US79/US259 (N MARSHAL		PROPOSED: URBAN UNDIVIDED		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			8122 3 \$1,200,000		
NON-TRADITIONAL FUND SOURCE: N/A			LOCAL CONTRIBUTION:	\$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES:	\$0	
			PROJECT TOTAL:	\$1,200,000	
			INFLATED ESTIMATE:	\$1,200,000	
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CSJ: 0424-01-045	CONTRACT CSJ: 0424-01-045				
DISTRICT: TYLER	COUNTY: SMITH	HWY NO: SH 31	LENGTH MILES: 13.7	SCHEDULED DATE: 2013	
DESCRIPTION: WIDEN 2 LN ROADWAY TO SUPER-2 (3 LANE) CRITERIA			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)		
LIMITS FROM: FM 850, E OF TYLER, E	TO: 0.9 MI W OF FM 2767 (GREGG C/L)		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			8122 3 \$2,515,356		
NON-TRADITIONAL FUND SOURCE: N/A			LOCAL CONTRIBUTION:	\$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES: (1, 11)	\$2,484,644	
			PROJECT TOTAL:	\$5,000,000	
			INFLATED ESTIMATE:	\$5,000,000	
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CSJ: 0424-03-024	CONTRACT CSJ: 0424-03-024				
DISTRICT: TYLER	COUNTY: GREGG	HWY NO: FM 349	LENGTH MILES: 0.98	SCHEDULED DATE: 2013	
DESCRIPTION: WIDEN 2 LN ROADWAY FOR CENTER TWO-WAY LEFT TURN LANE (TWLTL)			EXISTING: RURAL UNDIVIDED (CONVENTIONAL)		
LIMITS FROM: SH 31 IN KILGORE, E	TO: US 259 (KILGORE BYPASS)		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			8122 3 \$1,200,000		
NON-TRADITIONAL FUND SOURCE: N/A			LOCAL CONTRIBUTION:	\$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES:	\$0	
			PROJECT TOTAL:	\$1,200,000	
			INFLATED ESTIMATE:	\$1,199,994	
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CSJ: 0545-04-046	CONTRACT CSJ: 0545-04-046				
DISTRICT: TYLER	COUNTY: GREGG	HWY NO: SH 42	LENGTH MILES: 2.08	SCHEDULED DATE: 2013	
DESCRIPTION: WIDEN 2 LN ROADWAY FOR CENTER TWO-WAY LEFT TURN LANE (TWLTL)			EXISTING: URBAN UNDIVIDED		
LIMITS FROM: IH 20 SOUTH RAMP, S	TO: SH 31 IN KILGORE		PROPOSED: URBAN UNDIVIDED		
LEVEL OF AUTHORITY: CONSTRUCT			APPN CODE: CATEGORY: AMOUNT:		
PROJECT TYPE: N/A			8122 3 \$510,000		
NON-TRADITIONAL FUND SOURCE: N/A			LOCAL CONTRIBUTION:	\$3,990,000	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			OTHER CATEGORIES:	\$0	
			PROJECT TOTAL:	\$4,500,000	
			INFLATED ESTIMATE:	\$4,500,000	

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 2075-01-055	CONTRACT CSJ: 2075-02-045	LENGTH MILES: 0.3	SCHEDULED DATE: 2013
DISTRICT: TYLER	COUNTY: SMITH	HWY NO: LP 323	EXISTING: URBAN UNDIVIDED
DESCRIPTION: WIDEN FOR TURN LANES			PROPOSED: URBAN UNDIVIDED
LIMITS FROM: SH 31 (W) IN TYLER, N 0.295 MI	TO: ELM ST		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: HURR EVAC RT			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$600,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$600,000
INFLATED ESTIMATE:		\$600,000

CSJ: 2075-02-045	CONTRACT CSJ: 2075-02-045	LENGTH MILES: 0.64	SCHEDULED DATE: 2013
DISTRICT: TYLER	COUNTY: SMITH	HWY NO: LP 323	EXISTING: URBAN UNDIVIDED
DESCRIPTION: WIDEN FROM 4 LNS TO 6 LNS & REPLACE COTTON BELT R/R U/P			PROPOSED: URBAN UNDIVIDED
LIMITS FROM: 0.6 MI S OF SH 31 (SHAW ST), N	TO: SH 31 (W) IN TYLER		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: HURR EVAC RT			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$4,744,000
8122	3	\$1,156,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$5,900,000
INFLATED ESTIMATE:		\$5,900,000

CSJ: 2158-01-013	CONTRACT CSJ: 2158-01-013	LENGTH MILES: 1.3	SCHEDULED DATE: 2013
DISTRICT: TYLER	COUNTY: GREGG	HWY NO: FM 2275	EXISTING:
DESCRIPTION: CONSTRUCT 5 LANE DIVIDED ROADWAY ON NEW LOCATION (PH 2 OF 3)			PROPOSED:
LIMITS FROM: MCCANN RD, 0.1 MI N OF GRAYS	TO: SS 502,0.6 MI S OF FM 1844 IN LNGVW		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$2,000,000
8122	3	\$967,230
LOCAL CONTRIBUTION:		\$4,867,332
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$7,834,562
INFLATED ESTIMATE:		\$7,834,562

CSJ: 2158-01-014	CONTRACT CSJ: 2158-01-013	LENGTH MILES: 1.1	SCHEDULED DATE: 2013
DISTRICT: TYLER	COUNTY: GREGG	HWY NO: FM 2275	EXISTING:
DESCRIPTION: CONSTRUCT 5 LANE DIVIDED ROADWAY ON NEW LOCATION (PH 3 OF 3)			PROPOSED:
LIMITS FROM: SS 502,0.6 MI S OF FM 1844, E	TO: US 259 AT HENDERSON IN N LONGVI		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$1,491,000
8122	3	\$315,376
LOCAL CONTRIBUTION:		\$4,000,000
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$5,806,376
INFLATED ESTIMATE:		\$5,806,376

FISCAL YEAR	2013	TOTALS:	TYLER	FUNDS:	\$21,548,962	
				LOCAL CONTRIBUTIONS:	\$12,857,332	
				OTHER CATEGORIES:	\$2,484,644	
				PROJECT TOTAL:	\$36,890,938	
				INFLATED ESTIMATE:	\$36,890,932	
			TYLER TOTALS:	10 PROJECTS	FUNDS:	\$21,548,962
				LOCAL CONTRIBUTIONS:	\$12,857,332	
				OTHER CATEGORIES:	\$2,484,644	
				PROJECT TOTAL:	\$36,890,938	
				INFLATED ESTIMATE:	\$36,890,932	

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0015-01-229 CONTRACT CSJ: 0015-01-229
 DISTRICT: WACO COUNTY: MC LENNAN HWY NO: IH 35
 DESCRIPTION: CONSTRUCT SOUTHBOUND AND NORTHBOUND FRONTAGE ROADS TO
 LIMITS FROM: MARTIN LUTHER KING BLVD TO: BU 77
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES:	1.19	SCHEDULED DATE:	2013
EXISTING:	URBAN FREEWAY		
PROPOSED:	URBAN FREEWAY		
APPN CODE: CATEGORY: AMOUNT:			
	8122	3	\$3,838,187
	8122	3	\$9,255,100
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:	(11)		\$946,713
PROJECT TOTAL:			\$14,040,000
INFLATED ESTIMATE:			\$14,040,000

CSJ: 1190-01-035 CONTRACT CSJ: 1190-01-035
 DISTRICT: WACO COUNTY: HILL HWY NO: FM 933
 DESCRIPTION: WIDEN FROM TWO TO FOUR LANES WITH CONTINUOUS LEFT TURN
 LIMITS FROM: FM 1713 TO: FM 1244 IN WHITNEY
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES:	2.89	SCHEDULED DATE:	2013
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)		
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)		
APPN CODE: CATEGORY: AMOUNT:			
	8122	3	\$5,502,900
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:	(10, 11)		\$1,257,100
PROJECT TOTAL:			\$6,760,000
INFLATED ESTIMATE:			\$6,760,000

FISCAL YEAR 2013 TOTALS: WACO

FUNDS:	\$18,596,187
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$2,203,813
PROJECT TOTAL:	\$20,800,000
INFLATED ESTIMATE:	\$20,800,000

WACO TOTALS: 2 PROJECTS

FUNDS:	\$18,596,187
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$2,203,813
PROJECT TOTAL:	\$20,800,000
INFLATED ESTIMATE:	\$20,800,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

CSJ: 0089-19-009 CONTRACT CSJ: 0089-19-009
 DISTRICT: YOAKUM COUNTY: VICTORIA HWY NO: BU 59-T
 DESCRIPTION: ADD TURN LANE
 LIMITS FROM: AT INTERSECTION OF BU 77 TO: IN VICTORIA
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.19 SCHEDULED DATE: 2013
 EXISTING: URBAN UNDIVIDED
 PROPOSED: URBAN UNDIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$400,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$400,000
INFLATED ESTIMATE:		\$416,000

CSJ: 2350-01-052 CONTRACT CSJ: 2350-01-052
 DISTRICT: YOAKUM COUNTY: VICTORIA HWY NO: LP 463
 DESCRIPTION: CONSTRUCT 4-LANE OVERPASS
 LIMITS FROM: 0.14 MILES SE OF MOCKINGBIRD TO: 0.26 MILES NW OF BU 59
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2.19 SCHEDULED DATE: 2013
 EXISTING: URBAN UNDIVIDED
 PROPOSED: URBAN UNDIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
8122	3	\$1,723,768
8122	3	\$10,177,232
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$11,901,000
INFLATED ESTIMATE:		\$10,400,000

FISCAL YEAR 2013 TOTALS: YOAKUM

FUNDS: \$12,301,000
 LOCAL CONTRIBUTIONS: \$0
 OTHER CATEGORIES: \$0
 PROJECT TOTAL: \$12,301,000
 INFLATED ESTIMATE: \$10,816,000

YOAKUM TOTALS: 2 PROJECTS

FUNDS: \$12,301,000
 LOCAL CONTRIBUTIONS: \$0
 OTHER CATEGORIES: \$0
 PROJECT TOTAL: \$12,301,000
 INFLATED ESTIMATE: \$10,816,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

Category 3 Non-Traditionally Funded Transportation - Proposition 12 Program 2 Projects

REPORT TOTALS:

FUNDS:	\$1,119,645,232
LOCAL CONTRIBUTIONS:	\$41,891,769
OTHER CATEGORIES:	\$250,022,879
REPORT PROJECT TOTAL:	\$1,411,559,880
INFLATED ESTIMATE:	\$1,529,647,625

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)



2013

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 3

**PROPOSITION 14 BOND
FUNDED PROJECTS**

These projects have been approved by previous Minute Order. For information only.

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2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 14 Projects

CSJ: 0440-01-033	CONTRACT CSJ: 0440-01-039	LENGTH MILES: 1.85	SCHEDULED DATE: 2013
DISTRICT: AUSTIN	COUNTY: WILLIAMSON	HWY NO: SH 195	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED ROADWAY		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: 3.4 MI S OF SH 138	TO: 5.254 MI S OF SH 138	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		8020	3 \$7,100,000
PROJECT TYPE: N/A		LOCAL CONTRIBUTION:	\$0
NON-TRADITIONAL FUND SOURCE: PROP 14		OTHER CATEGORIES:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$7,100,000
		INFLATED ESTIMATE:	\$7,100,001

CSJ: 0440-01-039	CONTRACT CSJ: 0440-01-039	LENGTH MILES: 2.85	SCHEDULED DATE: 2013
DISTRICT: AUSTIN	COUNTY: WILLIAMSON	HWY NO: SH 195	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: 5.254 MI S OF SH 138	TO: 8.105 MI S OF SH 138	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		8020	3 \$18,100,000
PROJECT TYPE: N/A		LOCAL CONTRIBUTION:	\$0
NON-TRADITIONAL FUND SOURCE: PROP 14		OTHER CATEGORIES:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$18,100,000
		INFLATED ESTIMATE:	\$18,100,001

CSJ: 0440-02-010	CONTRACT CSJ: 0440-02-010	LENGTH MILES: 5.18	SCHEDULED DATE: 2013
DISTRICT: AUSTIN	COUNTY: WILLIAMSON	HWY NO: SH 195	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: 9.271 MI S OF SH 138	TO: IH 35	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		8020	3 \$21,200,000
PROJECT TYPE: N/A		LOCAL CONTRIBUTION:	\$0
NON-TRADITIONAL FUND SOURCE: PROP 14		OTHER CATEGORIES: (10)	\$1,602,950
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$22,802,950
		INFLATED ESTIMATE:	\$22,048,001

CSJ: 0440-02-014	CONTRACT CSJ: 0440-01-039	LENGTH MILES: 1.17	SCHEDULED DATE: 2013
DISTRICT: AUSTIN	COUNTY: WILLIAMSON	HWY NO: SH 195	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: GRADING STRUCTURES SURFACE AND WIDEN TO FOUR LAND DIVIDED		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: 8.105 MI S OF SH 138	TO: 9.271 MI S OF SH 138	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		8020	3 \$7,500,000
PROJECT TYPE: N/A		LOCAL CONTRIBUTION:	\$0
NON-TRADITIONAL FUND SOURCE: PROP 14		OTHER CATEGORIES:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$7,500,000
		INFLATED ESTIMATE:	\$7,500,000

FISCAL YEAR 2013 TOTALS:	AUSTIN	PROP 14 FUNDS:	\$53,900,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$1,602,950
		PROJECT TOTAL:	\$55,502,950
		INFLATED ESTIMATE:	\$54,748,001
AUSTIN TOTALS: 4 PROJECTS		PROP 14 FUNDS:	\$53,900,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$1,602,950
		PROJECT TOTAL:	\$55,502,950
		INFLATED ESTIMATE:	\$54,748,001

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 14 Projects

CSJ: 0196-02-120	CONTRACT CSJ: 0196-02-120	LENGTH MILES: 0.001	SCHEDULED DATE: 2013
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: IH 35E	EXISTING: URBAN FREEWAY
DESCRIPTION: CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES		PROPOSED: URBAN FREEWAY	
LIMITS FROM: AT FM 407 INTERCHANGE IN LE	TO: .		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: PROP 14			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
8020	3	\$30,000,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES: (1)		\$1,200,000
PROJECT TOTAL:		\$31,200,000
INFLATED ESTIMATE:		\$31,200,000

FISCAL YEAR	2013	TOTALS:	DALLAS		
				PROP 14 FUNDS:	\$30,000,000
				LOCAL CONTRIBUTIONS:	\$0
				OTHER CATEGORIES:	\$1,200,000
				PROJECT TOTAL:	\$31,200,000
				INFLATED ESTIMATE:	\$31,200,000

		DALLAS TOTALS:	1 PROJECT		
				PROP 14 FUNDS:	\$30,000,000
				LOCAL CONTRIBUTIONS:	\$0
				OTHER CATEGORIES:	\$1,200,000
				PROJECT TOTAL:	\$31,200,000
				INFLATED ESTIMATE:	\$31,200,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 14 Projects

CSJ: 0014-16-255 **CONTRACT CSJ:** 0014-16-255
DISTRICT: FORT WORTH **COUNTY:** TARRANT **HWY NO:** IH 35W
DESCRIPTION: RECONSTRUCT ROADWAY AND ADD 4 MANAGED (TOLL) LANES
LIMITS FROM: IH 820 **TO:** US 81/287 SPLIT
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: PROP 14
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2.74 **SCHEDULED DATE:** 2013
EXISTING: RURAL FREEWAY
PROPOSED: RURAL FREEWAY

APPN CODE:	CATEGORY:	AMOUNT:
8020	3	\$121,410,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES: (1)		\$4,856,400
PROJECT TOTAL:		\$126,266,400
INFLATED ESTIMATE:		\$126,266,400

CSJ: 0081-12-045 **CONTRACT CSJ:** 0014-16-255
DISTRICT: FORT WORTH **COUNTY:** TARRANT **HWY NO:** IH 35W
DESCRIPTION: RECONSTRUCT ROADWAY AND ADD 4 MANAGED (TOLL) LANES
LIMITS FROM: US 81/287 SPLIT **TO:** NORTH TARRANT PARKWAY
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: PROP 14
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.85 **SCHEDULED DATE:** 2013
EXISTING: RURAL FREEWAY
PROPOSED: RURAL FREEWAY

APPN CODE:	CATEGORY:	AMOUNT:
8020	3	\$13,590,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES: (1)		\$543,600
PROJECT TOTAL:		\$14,133,600
INFLATED ESTIMATE:		\$14,133,600

FISCAL YEAR	2013	TOTALS:	FORT WORTH	PROP 14 FUNDS:	\$135,000,000
				LOCAL CONTRIBUTIONS:	\$0
				OTHER CATEGORIES:	\$5,400,000
				PROJECT TOTAL:	\$140,400,000
				INFLATED ESTIMATE:	\$140,400,000
			FORT WORTH TOTALS:	2 PROJECTS	PROP 14 FUNDS: \$135,000,000
				LOCAL CONTRIBUTIONS:	\$0
				OTHER CATEGORIES:	\$5,400,000
				PROJECT TOTAL:	\$140,400,000
				INFLATED ESTIMATE:	\$140,400,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 14 Projects

CSJ: 0271-14-228	CONTRACT CSJ: 0271-14-228	LENGTH MILES: 1.66	SCHEDULED DATE: 2013
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: IH 610	EXISTING: URBAN FREEWAY
DESCRIPTION: RECONSTRUCT US 290/IH 610 INCLUDING IH 10 TO US 290 OUTBOUND		PROPOSED: URBAN FREEWAY	
LIMITS FROM: W OF W 34TH ST ON US 290 (SEG		TO: N AND S OF US 290 ON IH 610	
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: PROP12 PROGRAM 1, PROP 14			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
8020	3	\$90,000,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES: (3)		\$70,404,594
PROJECT TOTAL:		\$160,404,594
INFLATED ESTIMATE:		\$160,404,594

FISCAL YEAR	2013	TOTALS:	HOUSTON	PROP 14 FUNDS:	\$90,000,000
				LOCAL CONTRIBUTIONS:	\$0
				OTHER CATEGORIES:	\$70,404,594
				PROJECT TOTAL:	\$160,404,594
				INFLATED ESTIMATE:	\$160,404,594

HOUSTON TOTALS:	1 PROJECT	PROP 14 FUNDS:	\$90,000,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$70,404,594
		PROJECT TOTAL:	\$160,404,594
		INFLATED ESTIMATE:	\$160,404,594

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Proposition 14 Projects

CSJ: 0086-14-046	CONTRACT CSJ: 0086-14-046	LENGTH MILES: 1.9	SCHEDULED DATE: 2014
DISTRICT: LAREDO	COUNTY: WEBB	HWY NO: SL 20	EXISTING: URBAN UNDIVIDED
DESCRIPTION: WIDEN TO 6 LANES AND UPGRADE INTERSECTION AT SPUR 400 &		PROPOSED: URBAN UNDIVIDED	
LIMITS FROM: US 59	TO: SH 359		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A		APPN CODE: CATEGORY: AMOUNT:	
NON-TRADITIONAL FUND SOURCE: PROP 14		8020	3
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		\$7,000,000	
		LOCAL CONTRIBUTION:	\$20,247,892
		OTHER CATEGORIES: (10, 2U)	\$11,252,739
		PROJECT TOTAL:	\$38,500,631
		INFLATED ESTIMATE:	\$38,500,631

FISCAL YEAR	2014	TOTALS:	LAREDO		
				PROP 14 FUNDS:	\$7,000,000
				LOCAL CONTRIBUTIONS:	\$20,247,892
				OTHER CATEGORIES:	\$11,252,739
				PROJECT TOTAL:	\$38,500,631
				INFLATED ESTIMATE:	\$38,500,631
LAREDO TOTALS: 1 PROJECT				PROP 14 FUNDS:	\$7,000,000
				LOCAL CONTRIBUTIONS:	\$20,247,892
				OTHER CATEGORIES:	\$11,252,739
				PROJECT TOTAL:	\$38,500,631
				INFLATED ESTIMATE:	\$38,500,631

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded Transportation - Proposition 14 Projects

REPORT TOTALS:

CATEGORY PROP 14 FUNDS:	\$315,900,000
LOCAL CONTRIBUTIONS:	\$20,247,892
OTHER CATEGORIES:	\$89,860,283
REPORT PROJECT TOTAL:	<u>\$426,008,175</u>
INFLATED ESTIMATE:	\$425,253,227

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)



2013

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 3

**TEXAS MOBILITY
FUNDED PROJECTS**

These projects have been approved by previous Minute Order. For information only.

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2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Texas Mobility Fund Projects

CSJ: 0918-48-996	CONTRACT CSJ: --	LENGTH MILES: 0.001	SCHEDULED DATE: 2014
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: VA	EXISTING:
DESCRIPTION: DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION		PROPOSED:	
LIMITS FROM: DFW INTERNATIONAL AIRPORT	TO: LIGHT RAIL TRANSIT CONNECTION		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: TMF			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	8200	3	\$22,382,585
LOCAL CONTRIBUTIONS:			\$0
OTHER CATEGORIES: (11)			\$0
PROJECT TOTAL:			\$22,382,585
INFLATED ESTIMATE:			\$22,382,585

FISCAL YEAR 2014	TOTALS:	DALLAS	TMF FUNDS:	\$22,382,585
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$0
			PROJECT TOTAL:	\$22,382,585
			INFLATED ESTIMATE:	\$22,382,585

CSJ: 0918-48-995	CONTRACT CSJ: --	LENGTH MILES: 0.001	SCHEDULED DATE: 2015
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: VA	EXISTING:
DESCRIPTION: DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION		PROPOSED:	
LIMITS FROM: DALLAS LOVE FIELD AIRPORT	TO: LIGHT RAIL TRANSIT CONNECTION		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: TMF			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	8200	3	\$30,872,531
LOCAL CONTRIBUTIONS:			\$0
OTHER CATEGORIES: (5)			\$0
PROJECT TOTAL:			\$30,872,531
INFLATED ESTIMATE:			\$20,052,517

FISCAL YEAR 2015	TOTALS:	DALLAS	TMF FUNDS:	\$30,872,531
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$0
			PROJECT TOTAL:	\$30,872,531
			INFLATED ESTIMATE:	\$20,052,517

DALLAS TOTALS:	2 PROJECTS	TMF FUNDS:	\$53,255,116
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$53,255,116
		INFLATED ESTIMATE:	\$42,435,102

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 3 Non-Traditionally Funded Transportation - Texas Mobility Fund Projects

CSJ: 0902-48-991	CONTRACT CSJ: --	LENGTH MILES: 0.1	SCHEDULED DATE: 2014
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: VA	EXISTING:
DESCRIPTION: CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT		PROPOSED:	
LIMITS FROM: DFW INTERNATIONAL AIRPORT	TO: COTTONBELT RAILWAY		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: TMF			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	8200	3	\$1,000,000
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:	(11)		\$81,600
PROJECT TOTAL:			\$1,081,600
INFLATED ESTIMATE:			\$1,081,600

FISCAL YEAR 2014	TOTALS:	FORT WORTH	TMF FUNDS:	\$1,000,000
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$81,600
			PROJECT TOTAL:	\$1,081,600
			INFLATED ESTIMATE:	\$1,081,600

CSJ: 0902-48-994	CONTRACT CSJ: --	LENGTH MILES: 0.1	SCHEDULED DATE: 2016
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: VA	EXISTING:
DESCRIPTION: CONSTRUCT NEW RAIL CONNECTION;		PROPOSED:	
LIMITS FROM: DFW INTERNATIONAL AIRPORT	TO: COTTONBELT RAILWAY		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: TMF			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	8200	3	\$20,424,845
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:	(11)		\$3,469,323
PROJECT TOTAL:			\$23,894,168
INFLATED ESTIMATE:			\$23,894,168

FISCAL YEAR 2016	TOTALS:	FORT WORTH	TMF FUNDS:	\$20,424,845
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$3,469,323
			PROJECT TOTAL:	\$23,894,168
			INFLATED ESTIMATE:	\$23,894,168

CSJ: 0902-48-998	CONTRACT CSJ: --	LENGTH MILES: 0.1	SCHEDULED DATE: 2020
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: VA	EXISTING:
DESCRIPTION: CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT		PROPOSED:	
LIMITS FROM: DFW INTERNATIONAL AIRPORT	TO: COTTONBELT RAILWAY		
LEVEL OF AUTHORITY: DEVELOP			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: TMF			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	8200	3	\$2,501,366
LOCAL CONTRIBUTION:			\$0
OTHER CATEGORIES:	(11)		\$921,923
PROJECT TOTAL:			\$3,423,289
INFLATED ESTIMATE:			\$3,423,289

FISCAL YEAR 2020	TOTALS:	FORT WORTH	TMF FUNDS:	\$2,501,366
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$921,923
			PROJECT TOTAL:	\$3,423,289
			INFLATED ESTIMATE:	\$3,423,289

FORT WORTH TOTALS:	3 PROJECTS	TMF FUNDS:	\$23,926,211
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$4,472,846
		PROJECT TOTAL:	\$28,399,057
		INFLATED ESTIMATE:	\$28,399,058

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 3 Non-Traditionally Funded Transportation - Texas Mobility Fund Projects

REPORT TOTALS:

CATEGORY TMF FUNDS:	\$77,181,327
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$4,472,846
REPORT PROJECT TOTAL:	\$81,654,173
INFLATED ESTIMATE:	\$70,834,160

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

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2013

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 4

**STATEWIDE CONNECTIVITY
CORRIDOR PROJECTS**

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2013 UNIFIED TRANSPORTATION PROGRAM Category 4-Statewide Connectivity Corridor Projects

CSJ: 3621-01-900	CONTRACT CSJ: --	LENGTH MILES: 0.46	SCHEDULED DATE: 2013
DISTRICT: LAREDO	COUNTY: VAL VERDE	HWY NO: SL 79	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED HIGHWAY		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: 0.33 MILES WEST OF US 90 NORT		TO: 0.13 MILES EAST OF US 90 NORTH	
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		L200	4
NON-TRADITIONAL FUND SOURCE: N/A		\$5,000,000	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		LOCAL CONTRIBUTION: \$0	
		OTHER CATEGORIES: \$0	
		PROJECT TOTAL: \$5,000,000	
		INFLATED ESTIMATE: \$5,200,000	

FISCAL YEAR 2013 TOTALS:	LAREDO	CATEGORY 4 FUNDS:	\$5,000,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$5,000,000
		INFLATED ESTIMATE TOTAL:	\$5,200,000
LAREDO TOTALS:		1 PROJECT	CATEGORY 4 FUNDS:
			\$5,000,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		DISTRICT PROJECT TOTAL:	\$5,000,000
		INFLATED ESTIMATE TOTAL:	\$5,200,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 4-Statewide Connectivity Corridor Projects

REPORT TOTALS:

CATEGORY 4 FUNDS:	\$5,000,000
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$0
REPORT PROJECT TOTAL:	\$5,000,000
INFLATED ESTIMATE TOTAL:	\$5,200,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)



2013

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 6

STRUCTURES

**REPLACEMENT & REHABILITATION
PROJECTS**

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2013 UNIFIED TRANSPORTATION PROGRAM

Category 6 - ON-SYSTEM Structures Replacement and Rehabilitation Projects

CSJ: 0101-06-095 CONTRACT CSJ: 0101-06-095
 DISTRICT: CORPUS CHRISTI COUNTY: NUECES HWY NO: US 181 LENGTH MILES: 6.44 SCHEDULED DATE: 2017
 DESCRIPTION: CONSTRUCT NEW HARBOR BRIDGE OVER SHIP CHANNEL FOR C.C. PORT EXISTING: URBAN DIVIDED
 LIMITS FROM: N. OF THE CORPUS CHRISTI SHIP TO: S. OF THE CORPUS CHRISTI SHIP CHA PROPOSED: URBAN DIVIDED
 LEVEL OF AUTHORITY: PLAN
 PROJECT TYPE: TOLL CANDIDATE
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

APPN CODE:	CATEGORY:	AMOUNT:
L11E	6	\$97,000,000
L11E	6	\$97,000,000
L11E	6	\$97,000,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
AUTHORIZED AMT:		\$291,000,000
INFLATED ESTIMATE:		\$600,000,000

FISCAL YEAR	TOTALS:	CORPUS CHRISTI	CATEGORY 6 FUNDS:	AMOUNT:
2017			CATEGORY 6 FUNDS:	\$291,000,000
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$0
			AUTHORIZED AMT:	\$291,000,000
			INFLATED ESTIMATE TOTAL:	\$600,000,000
	CORPUS CHRISTI TOTALS:	1 PROJECT	CATEGORY 6 FUNDS:	\$291,000,000
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$0
			AUTHORIZED AMT:	\$291,000,000
			INFLATED ESTIMATE TOTAL:	\$600,000,000

Category 6 is an allocation program, generally projects are not listed. This project is listed for information only.

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2013

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 8

**PROPOSITION 14SB – SAFETY
BOND FUNDED PROJECTS**

These projects have been approved by previous Minute Order. For information only.

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2013 UNIFIED TRANSPORTATION PROGRAM

Category 8 Non-Traditionally Funded Transportation - Proposition 14 Safety Bond Projects

CSJ: 0366-01-066	CONTRACT CSJ: 0366-01-066	LENGTH MILES: 0.1	SCHEDULED DATE: 2013
DISTRICT: AUSTIN	COUNTY: HAYS	HWY NO: SH 123	EXISTING:
DESCRIPTION: CONST GRADE SEPARATION			PROPOSED:
LIMITS FROM: AT FM 3407	TO: .		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: HURR EVAC RT			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	8020	8	\$13,432,500
	LOCAL CONTRIBUTION:		\$0
	OTHER CATEGORIES:		\$0
	PROJECT TOTAL:		\$13,432,500
	INFLATED ESTIMATE:		\$13,969,800

FISCAL YEAR 2013	TOTALS:	AUSTIN	FUNDS:	\$13,432,500
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$0
			PROJECT TOTAL:	\$13,432,500
			INFLATED ESTIMATE:	\$13,969,800

	AUSTIN TOTALS:	1 PROJECT	FUNDS:	\$13,432,500
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$0
			PROJECT TOTAL:	\$13,432,500
			INFLATED ESTIMATE:	\$13,969,800

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 8 Non-Traditionally Funded Transportation - Proposition 14 Safety Bond Projects

CSJ: 0338-01-054	CONTRACT CSJ: 0338-01-054	LENGTH MILES: 16.5	SCHEDULED DATE: 2013
DISTRICT: BRYAN	COUNTY: GRIMES	HWY NO: SH 105	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: REHABILITATION OF EXISTING ROAD CONSISTING OF GRADING,		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: THE NAVASOTA CITY LIMITS	TO: 0.355 MILE W. OF THE MONTGOMERY	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		8020	8 \$7,500,000
PROJECT TYPE: HURR EVAC RT		LOCAL CONTRIBUTION:	\$0
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES: (11)	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$7,500,000
		INFLATED ESTIMATE:	\$7,500,000

FISCAL YEAR 2013 TOTALS:	BRYAN	FUNDS:	\$7,500,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$7,500,000
		INFLATED ESTIMATE:	\$7,500,000

CSJ: 0212-04-033	CONTRACT CSJ: 0212-04-033	LENGTH MILES: 0.62	SCHEDULED DATE: 2014
DISTRICT: BRYAN	COUNTY: GRIMES	HWY NO: SH 30	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES,		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: AT THE INTERSECTION OF SH 30	TO: AND FM 244	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		8020	8 \$6,150,000
PROJECT TYPE: HURR EVAC RT		LOCAL CONTRIBUTION:	\$0
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$6,150,000
		INFLATED ESTIMATE:	\$6,651,840

FISCAL YEAR 2014 TOTALS:	BRYAN	FUNDS:	\$6,150,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$6,150,000
		INFLATED ESTIMATE:	\$6,651,840

CSJ: 0338-01-052	CONTRACT CSJ: 0338-01-052	LENGTH MILES: 1.04	SCHEDULED DATE: 2015
DISTRICT: BRYAN	COUNTY: GRIMES	HWY NO: SH 105	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES,		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: AT THE INTERSECTION OF SH 10	TO: AND FM 1774	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		8020	8 \$8,792,000
PROJECT TYPE: HURR EVAC RT		LOCAL CONTRIBUTION:	\$0
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$8,792,000
		INFLATED ESTIMATE:	\$16,872,960

FISCAL YEAR 2015 TOTALS:	BRYAN	FUNDS:	\$8,792,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$8,792,000
		INFLATED ESTIMATE:	\$16,872,960

BRYAN TOTALS:	3 PROJECTS	FUNDS:	\$22,442,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$22,442,000
		INFLATED ESTIMATE:	\$31,024,800

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 8 Non-Traditionally Funded Transportation - Proposition 14 Safety Bond Projects

CSJ: 0176-02-102	CONTRACT CSJ: 0176-02-102	LENGTH MILES: 0.001	SCHEDULED DATE: 2013
DISTRICT: LUFKIN	COUNTY: ANGELINA	HWY NO: US 59	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CONSTRUCT GRADE SEPARATION		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: AT FM 2021	TO: .	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: CONSTRUCT		8020	8 \$15,291,000
PROJECT TYPE: HURR EVAC RT		LOCAL CONTRIBUTION:	\$0
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES: (1)	\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$15,291,000
		INFLATED ESTIMATE:	\$15,291,000

FISCAL YEAR 2013	TOTALS:	LUFKIN	FUNDS:	\$15,291,000
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$0
			PROJECT TOTAL:	\$15,291,000
			INFLATED ESTIMATE:	\$15,291,000
		LUFKIN TOTALS:	1 PROJECT	FUNDS:
				\$15,291,000
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$0
			PROJECT TOTAL:	\$15,291,000
			INFLATED ESTIMATE:	\$15,291,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 8 Non-Traditionally Funded Transportation - Proposition 14 Safety Bond Projects

CSJ: 2452-01-051	CONTRACT CSJ: 2452-01-051	LENGTH MILES: 1.28	SCHEDULED DATE: 2013
DISTRICT: SAN ANTONIO	COUNTY: BEXAR	HWY NO: LP 1604	EXISTING: URBAN DIVIDED
DESCRIPTION: CONSTRUCT GRADE SEPARATION		PROPOSED: URBAN DIVIDED	
LIMITS FROM: AT MARBACH ROAD	TO: .		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

	APPN CODE:	CATEGORY:	AMOUNT:
	8020	8	\$19,000,000
	LOCAL CONTRIBUTION:		\$0
	OTHER CATEGORIES:		\$0
	PROJECT TOTAL:		\$19,000,000
	INFLATED ESTIMATE:		\$10,232,354

FISCAL YEAR	2013	TOTALS:	SAN ANTONIO	FUNDS:	\$19,000,000
				LOCAL CONTRIBUTIONS:	\$0
				OTHER CATEGORIES:	\$0
				PROJECT TOTAL:	\$19,000,000
				INFLATED ESTIMATE:	\$10,232,354

	SAN ANTONIO	TOTALS:	1 PROJECT	FUNDS:	\$19,000,000
				LOCAL CONTRIBUTIONS:	\$0
				OTHER CATEGORIES:	\$0
				PROJECT TOTAL:	\$19,000,000
				INFLATED ESTIMATE:	\$10,232,354

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 8 Non-Traditionally Funded Transportation - Proposition 14 Safety Bond Projects

REPORT TOTALS:

FUNDS:	\$70,165,500
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$0
REPORT PROJECT TOTAL:	\$70,165,500
INFLATED ESTIMATE:	\$70,517,954

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

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2013

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 10

**SUPPLEMENTAL
TRANSPORTATION
PROJECTS**

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2013 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CSJ: 0908-12-019 CONTRACT CSJ: 0908-12-019
 DISTRICT: ABILENE COUNTY: HOWARD HWY NO: VA
 DESCRIPTION: CONSTRUCT NEW RELIEF ROUTE
 LIMITS FROM: RM 33 TO: IH 20
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 7.5 SCHEDULED DATE: 2013

EXISTING:
 PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
LY10	10	\$7,333,496
H660	10	\$491,964
HY10	10	\$1,830,000
H660	10	\$1,967,856
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11, 3) \$36,399,724
PROJECT TOTAL:		\$48,023,040
INFLATED ESTIMATE:		\$48,023,040

FISCAL YEAR	2013	TOTALS:	ABILENE	CATEGORY 10 FUNDS:	\$11,623,316
				LOCAL CONTRIBUTIONS:	\$0
				OTHER CATEGORIES:	\$36,399,724
				PROJECT TOTAL:	\$48,023,040
				INFLATED ESTIMATE TOTAL:	\$48,023,040
			ABILENE TOTALS:	1 PROJECT	CATEGORY 10 FUNDS:
					\$11,623,316
				LOCAL CONTRIBUTIONS:	\$0
				OTHER CATEGORIES:	\$36,399,724
				DISTRICT PROJECT TOTAL:	\$48,023,040
				INFLATED ESTIMATE TOTAL:	\$48,023,040

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

**2013 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects**

CSJ: 0168-09-148 CONTRACT CSJ: 0168-09-148
 DISTRICT: AMARILLO COUNTY: RANDALL HWY NO: IH 27
 DESCRIPTION: RECONSTRUCT, ADD 2 ADDITIONAL LANES
 LIMITS FROM: WESTERN STREET IN AMARILLO TO: LP 335
 LEVEL OF AUTHORITY: DEVELOP
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2.72 SCHEDULED DATE: 2017
 EXISTING: RURAL DIVIDED
 PROPOSED: RURAL DIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
HY10	10	\$1,200,000
LY10	10	\$4,808,850
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(1) \$32,005,994
PROJECT TOTAL:		\$38,014,844
INFLATED ESTIMATE:		\$38,014,844

FISCAL YEAR 2017 TOTALS:	AMARILLO	CATEGORY 10 FUNDS:	\$6,008,850
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$32,005,994
		PROJECT TOTAL:	\$38,014,844
		INFLATED ESTIMATE TOTAL:	\$38,014,844
	AMARILLO TOTALS:	1 PROJECT	CATEGORY 10 FUNDS:
			\$6,008,850
			LOCAL CONTRIBUTIONS:
			\$0
			OTHER CATEGORIES:
			\$32,005,994
			DISTRICT PROJECT TOTAL:
			\$38,014,844
			INFLATED ESTIMATE TOTAL:
			\$38,014,844

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CSJ: 0440-02-010 **CONTRACT CSJ:** 0440-02-010
DISTRICT: AUSTIN **COUNTY:** WILLIAMSON **HWY NO:** SH 195
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY
LIMITS FROM: 9.271 MI S OF SH 138 **TO:** IH 35
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: PROP 14
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 5.18 **SCHEDULED DATE:** 2013
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE:	CATEGORY:	AMOUNT:
HY10	10	\$57,811
LY10	10	\$1,545,139
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(3) \$20,445,051
PROJECT TOTAL:		\$22,048,001
INFLATED ESTIMATE:		\$22,048,001

CSJ: 0914-04-224 **CONTRACT CSJ:** 0914-04-224
DISTRICT: AUSTIN **COUNTY:** TRAVIS **HWY NO:** VA
DESCRIPTION: DESIGN & CONST OF BIKE TRAIL
LIMITS FROM: WALTER E LONG METRO PARK **TO:** SH 130
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.5 **SCHEDULED DATE:** 2013
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
LY10	10	\$1,300,339
HY10	10	\$57,811
LOCAL CONTRIBUTION:		(3) \$201,850
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$1,560,000
INFLATED ESTIMATE:		\$1,560,000

FISCAL YEAR 2013 TOTALS:	AUSTIN	CATEGORY 10 FUNDS:	\$2,961,100
		LOCAL CONTRIBUTIONS:	\$201,850
		OTHER CATEGORIES:	\$20,445,051
		PROJECT TOTAL:	\$23,608,001
		INFLATED ESTIMATE TOTAL:	\$23,608,001
	AUSTIN TOTALS:	2 PROJECTS	CATEGORY 10 FUNDS:
			\$2,961,100
			\$201,850
			\$20,445,051
		DISTRICT PROJECT TOTAL:	\$23,608,001
		INFLATED ESTIMATE TOTAL:	\$23,608,001

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CSJ: 0920-38-187 **CONTRACT CSJ:** 0920-38-187
DISTRICT: BEAUMONT **COUNTY:** JEFFERSON **HWY NO:** CS
DESCRIPTION: CONSTRUCT A 4 LANE STREET WITH A CONTINUOUS LEFT TURN LANE
LIMITS FROM: WASHINGTON BLVD, 700' E OF M **TO:** LANGHAM ROAD
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES:	0.81	SCHEDULED DATE:	2013
EXISTING:	RURAL UNDIVIDED (CONVENTIONAL)		
PROPOSED:	RURAL UNDIVIDED (CONVENTIONAL)		
	APPN CODE:	CATEGORY:	AMOUNT:
	HY10	10	\$75,154
	HY20	10	\$250,000
	LY10	10	\$1,857,681
	LY20	10	\$1,001,844
LOCAL CONTRIBUTION:	(3)		\$1,803,661
OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$4,988,340
INFLATED ESTIMATE:			\$4,988,340

CSJ: 0920-38-189 **CONTRACT CSJ:** 0920-38-189
DISTRICT: BEAUMONT **COUNTY:** JEFFERSON **HWY NO:** CS
DESCRIPTION: CONSTRUCT A NEW 4 LANE STREET WITH LEFT TURN LANES AT THE
LIMITS FROM: DOWLEN RD FROM US 90, SOUT **TO:** JANE'S GULLY
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES:	0.6	SCHEDULED DATE:	2013
EXISTING:			
PROPOSED:			
	APPN CODE:	CATEGORY:	AMOUNT:
	HY10	10	\$99,898
	LY10	10	\$2,177,800
LOCAL CONTRIBUTION:	(3)		\$816,178
OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$3,093,876
INFLATED ESTIMATE:			\$3,093,876

FISCAL YEAR 2013 TOTALS: BEAUMONT

CATEGORY 10 FUNDS:	\$5,462,377
LOCAL CONTRIBUTIONS:	\$2,619,839
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$8,082,216
INFLATED ESTIMATE TOTAL:	\$8,082,216

BEAUMONT TOTALS: 2 PROJECTS

CATEGORY 10 FUNDS:	\$5,462,377
LOCAL CONTRIBUTIONS:	\$2,619,839
OTHER CATEGORIES:	\$0
DISTRICT PROJECT TOTAL:	\$8,082,216
INFLATED ESTIMATE TOTAL:	\$8,082,216

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CSJ: 0205-04-044	CONTRACT CSJ: 0205-04-044	LENGTH MILES: 2.6	SCHEDULED DATE: 2013	
DISTRICT: BRYAN	COUNTY: LEON	HWY NO: US 79	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)	
DESCRIPTION: REHABILITATE EXISTING ROAD CONSISTING OF GRADING, STRUCTURES	PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)			
LIMITS FROM: 0.5 MILE WEST OF CR 329	TO: THE 5-LANE SECTION WEST OF IH 45	APPN CODE: CATEGORY: AMOUNT:		
LEVEL OF AUTHORITY: CONSTRUCT		LY10	10	\$1,602,950
PROJECT TYPE: HURR EVAC RT		HY10	10	\$400,000
NON-TRADITIONAL FUND SOURCE: N/A		LOCAL CONTRIBUTION:		\$0
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	(1)	\$0

PROJECT TOTAL:	\$2,002,950
INFLATED ESTIMATE:	\$1,144,000

FISCAL YEAR	2013	TOTALS:	BRYAN	CATEGORY 10 FUNDS:	\$2,002,950	
				LOCAL CONTRIBUTIONS:	\$0	
				OTHER CATEGORIES:	\$0	
				PROJECT TOTAL:	\$2,002,950	
				INFLATED ESTIMATE TOTAL:	\$1,144,000	
			BRYAN TOTALS:	1 PROJECT	CATEGORY 10 FUNDS:	\$2,002,950
				LOCAL CONTRIBUTIONS:	\$0	
				OTHER CATEGORIES:	\$0	
				DISTRICT PROJECT TOTAL:	\$2,002,950	
				INFLATED ESTIMATE TOTAL:	\$1,144,000	

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 10 - Supplemental Transportation Projects

CSJ: 0086-11-043	CONTRACT CSJ: --	LENGTH MILES: 1.21	SCHEDULED DATE: 2013
DISTRICT: CORPUS CHRISTI	COUNTY: JIM WELLS	HWY NO: SH 44	EXISTING: URBAN DIVIDED
DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS IN ALICE		PROPOSED: URBAN DIVIDED	
LIMITS FROM: US 281	TO: .148 MI. S. OF FM 1554 CONTROL BRK.		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: HURR EVAC RT			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
HY10	10	\$400,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$400,000
INFLATED ESTIMATE:		\$400,400

CSJ: 0087-01-102	CONTRACT CSJ: --	LENGTH MILES: 3.56	SCHEDULED DATE: 2013
DISTRICT: CORPUS CHRISTI	COUNTY: JIM WELLS	HWY NO: SH 44	EXISTING: URBAN DIVIDED
DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS IN ALICE		PROPOSED: URBAN DIVIDED	
LIMITS FROM: .148 MI S. OF FM1554 CONTROL B	TO: DR. N. W. ATKINSON BLVD.		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: HURR EVAC RT			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
LY10	10	\$1,602,950
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$1,602,950
INFLATED ESTIMATE:		\$1,508,000

CSJ: 2263-02-090	CONTRACT CSJ: 2263-02-090	LENGTH MILES: 0.28	SCHEDULED DATE: 2013
DISTRICT: CORPUS CHRISTI	COUNTY: NUECES	HWY NO: SH 361	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: INSTALLATION OF PILINGS		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: AT FERRY BOAT LANDINGS	TO: .		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
9990	10	\$1
L95E	10	\$912,500
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$912,501
INFLATED ESTIMATE:		\$912,500

CSJ: 2263-02-091	CONTRACT CSJ: 2263-02-091	LENGTH MILES: 0.28	SCHEDULED DATE: 2013
DISTRICT: CORPUS CHRISTI	COUNTY: NUECES	HWY NO: SH 361	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: BULKHEAD REPAIRS		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: AT FERRY BOAT LANDINGS	TO: .		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
9990	10	\$1
L95E	10	\$987,500
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$987,501
INFLATED ESTIMATE:		\$987,500

FISCAL YEAR 2013 TOTALS:	CORPUS CHRISTI	CATEGORY 10 FUNDS:	\$3,902,952
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$3,902,952
		INFLATED ESTIMATE TOTAL:	\$3,808,400

CORPUS CHRISTI TOTALS:	4 PROJECTS	CATEGORY 10 FUNDS:	\$3,902,952
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		DISTRICT PROJECT TOTAL:	\$3,902,952
		INFLATED ESTIMATE TOTAL:	\$3,808,400

Project funding for 2263-02-090 and 2263-02-091 is not included in the category 10 funding levels and not charged against the district's letting cap.
 PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 10 - Supplemental Transportation Projects

CSJ: 0442-02-118 DISTRICT: DALLAS DESCRIPTION: REPLACE BR & APPRS LIMITS FROM: AT TRINITY RIVER LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 1068-04-116 COUNTY: DALLAS HWY NO: IH 35E TO: NB & SB	LENGTH MILES: 0.55 EXISTING: URBAN FREEWAY PROPOSED: URBAN FREEWAY SCHEDULED DATE: 2013
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APPN CODE:	CATEGORY:	AMOUNT:
LY10	10	\$12,022,126
HY10	10	\$3,000,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(3, 6) \$90,017,874
PROJECT TOTAL:		\$105,040,000
INFLATED ESTIMATE:		\$105,040,000

CSJ: 0918-45-844 DISTRICT: DALLAS DESCRIPTION: WIDEN 2 TO 4 LANE DIV(ULTIMATE 6) WITH GRADE SEPARATION AND LIMITS FROM: ON PLEASANT RUN RD, E OF SU LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0918-45-844 COUNTY: DALLAS HWY NO: CS TO: WEST OF IH 45	LENGTH MILES: 0.76 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL) SCHEDULED DATE: 2013
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APPN CODE:	CATEGORY:	AMOUNT:
HY10	10	\$846,066
LY10	10	\$6,572,095
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(7) \$0
PROJECT TOTAL:		\$7,418,161
INFLATED ESTIMATE:		\$6,997,954

CSJ: 0918-45-853 DISTRICT: DALLAS DESCRIPTION: RECONSTRUCT CITY STREET AND SIGNAL IMPROVEMENTS AT LIMITS FROM: ON DANIELDALE RD FROM IH 35 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0918-45-853 COUNTY: DALLAS HWY NO: CS TO: HOUSTON SCHOOL RD IN LANCASTE	LENGTH MILES: 0.001 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL) SCHEDULED DATE: 2013
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APPN CODE:	CATEGORY:	AMOUNT:
LY10	10	\$1,602,950
LOCAL CONTRIBUTION:		(3) \$547,466
OTHER CATEGORIES:		(5) \$345,750
PROJECT TOTAL:		\$2,496,166
INFLATED ESTIMATE:		\$2,496,166

CSJ: 0918-45-884 DISTRICT: DALLAS DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED LIMITS FROM: ON MEDICAL CENTER DR, FROM LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0918-45-884 COUNTY: DALLAS HWY NO: CS TO: HARRY HINES BLVD	LENGTH MILES: 0.001 EXISTING: URBAN UNDIVIDED PROPOSED: URBAN UNDIVIDED SCHEDULED DATE: 2013
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APPN CODE:	CATEGORY:	AMOUNT:
HY10	10	\$1,100,000
LY10	10	\$4,408,113
LOCAL CONTRIBUTION:		(3) \$4,534,501
OTHER CATEGORIES:		(7) \$12,337,500
PROJECT TOTAL:		\$22,380,114
INFLATED ESTIMATE:		\$22,380,114

CSJ: 1068-04-116 DISTRICT: DALLAS DESCRIPTION: WIDEN AND RECONSTRUCT FREEWAY WITH HOV/MANAGED & LIMITS FROM: EAST OF SYLVAN AVE LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 1068-04-116 COUNTY: DALLAS HWY NO: IH 30 TO: IH 35E	LENGTH MILES: 1.45 EXISTING: URBAN FREEWAY PROPOSED: URBAN FREEWAY SCHEDULED DATE: 2013
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APPN CODE:	CATEGORY:	AMOUNT:
LY20	10	\$17,031,345
HY10	10	\$12,200,000
LY10	10	\$48,889,979
HY20	10	\$4,250,000
H660	10	\$7,871,426
L020	10	\$1,111,111
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(3) \$61,046,139
PROJECT TOTAL:		\$152,400,000
INFLATED ESTIMATE:		\$152,400,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 10 - Supplemental Transportation Projects

FISCAL YEAR	TOTALS:	DALLAS	CATEGORY 10 FUNDS:	\$120,905,211	
			LOCAL CONTRIBUTIONS:	\$5,081,967	
			OTHER CATEGORIES:	\$163,747,263	
			PROJECT TOTAL:	\$289,734,441	
			INFLATED ESTIMATE TOTAL:	\$289,314,234	
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CSJ: 0196-01-056	CONTRACT CSJ: 0195-03-050		LENGTH MILES: 5.58	SCHEDULED DATE: 2015	
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: IH 35E	EXISTING: RURAL FREEWAY		
DESCRIPTION: RECONST 4 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND			PROPOSED: RURAL FREEWAY		
LIMITS FROM: FM 2181 S IN CORINTH	TO: LP 288				
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: TOLL CANDIDATE					
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
			APPN CODE: CATEGORY: AMOUNT:		
			LY10 10	\$5,610,325	
			HY10 10	\$1,400,000	
			LOCAL CONTRIBUTION:	\$0	
			OTHER CATEGORIES:	\$0	
			PROJECT TOTAL:	\$7,010,325	
			INFLATED ESTIMATE:	\$288,831,329	
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CSJ: 0196-01-074	CONTRACT CSJ: 0195-03-050		LENGTH MILES: 0.58	SCHEDULED DATE: 2015	
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: IH 35E	EXISTING: RURAL FREEWAY		
DESCRIPTION: RECONST 4 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND			PROPOSED: RURAL FREEWAY		
LIMITS FROM: LP 288 (SOUTH OF DENTON)	TO: US 77				
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: TOLL CANDIDATE					
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
			APPN CODE: CATEGORY: AMOUNT:		
			LY60 10	\$1,980,000	
			LOCAL CONTRIBUTION: (3)	\$61,316,097	
			OTHER CATEGORIES:	\$0	
			PROJECT TOTAL:	\$63,296,097	
			INFLATED ESTIMATE:	\$63,296,097	
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CSJ: 0196-02-068	CONTRACT CSJ: 0196-02-068		LENGTH MILES: 3.74	SCHEDULED DATE: 2015	
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: IH 35E	EXISTING: URBAN FREEWAY		
DESCRIPTION: RECONST 6 TO 6/8 MNLNS,6/8 COLLECTOR DISTRIBUTOR LN FROM_DAL			PROPOSED: URBAN FREEWAY		
LIMITS FROM: DALLAS COUNTY LINE	TO: NORTH OF CORPORATE DRIVE				
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: TOLL CANDIDATE					
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
			APPN CODE: CATEGORY: AMOUNT:		
			H660 10	\$983,928	
			H170 10	\$6,000,000	
			LOCAL CONTRIBUTION:	\$0	
			OTHER CATEGORIES: (3, 5)	\$225,514,663	
			PROJECT TOTAL:	\$232,498,591	
			INFLATED ESTIMATE:	\$342,498,591	
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CSJ: 0196-03-240	CONTRACT CSJ: 0196-03-240		LENGTH MILES: 0.001	SCHEDULED DATE: 2015	
DISTRICT: DALLAS	COUNTY: DALLAS	HWY NO: IH 35E	EXISTING: URBAN FREEWAY		
DESCRIPTION: GRADE SEPARATION OF FRONTAGE ROADS WITH DART RR			PROPOSED: URBAN FREEWAY		
LIMITS FROM: AT BELT LINE RD	TO: .				
LEVEL OF AUTHORITY: CONSTRUCT					
PROJECT TYPE: N/A					
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE					
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A					
			APPN CODE: CATEGORY: AMOUNT:		
			HY10 10	\$1,400,000	
			LY10 10	\$5,610,325	
			LOCAL CONTRIBUTION: (3)	\$72,212,342	
			OTHER CATEGORIES: (3, 5)	\$19,472,900	
			PROJECT TOTAL:	\$98,695,567	
			INFLATED ESTIMATE:	\$98,695,567	
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FISCAL YEAR	2015	TOTALS:	DALLAS	CATEGORY 10 FUNDS:	\$22,984,578
				LOCAL CONTRIBUTIONS:	\$133,528,439
				OTHER CATEGORIES:	\$354,987,563
				PROJECT TOTAL:	\$511,500,580
				INFLATED ESTIMATE TOTAL:	\$793,321,585

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 10 - Supplemental Transportation Projects

CSJ: 0048-04-079 CONTRACT CSJ: 0048-04-079
DISTRICT: DALLAS **COUNTY:** ELLIS **HWY NO:** IH 35E
DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES
LIMITS FROM: US 77 SOUTH OF WAXAHACHIE **TO:** US 77 NORTH OF WAXAHACHIE
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 10.9 **SCHEDULED DATE:** 2016
EXISTING: RURAL FREEWAY
PROPOSED: RURAL FREEWAY

APPN CODE:	CATEGORY:	AMOUNT:
HY10	10	\$800,000
LY10	10	\$3,205,900
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11) \$121,285,892
PROJECT TOTAL:		\$125,291,792
INFLATED ESTIMATE:		\$125,291,792

CSJ: 0094-03-065 CONTRACT CSJ: 0094-03-065
DISTRICT: DALLAS **COUNTY:** DALLAS **HWY NO:** SH 183
DESCRIPTION: WIDEN EXISTING FAC FROM 6-8 LN, ADD 4 CONCURRENT HOV/MANAGED
LIMITS FROM: WEST OF SH 161 **TO:** 0.66 MILE WEST OF LOOP 12
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: TOLL CANDIDATE
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 6.7 **SCHEDULED DATE:** 2016
EXISTING: URBAN FREEWAY
PROPOSED: URBAN FREEWAY

APPN CODE:	CATEGORY:	AMOUNT:
HY10	10	\$400,000
LY10	10	\$1,602,950
LOCAL CONTRIBUTION:		(3) \$655,541,524
OTHER CATEGORIES:		(2M, 3) \$45,120,000
PROJECT TOTAL:		\$702,664,474
INFLATED ESTIMATE:		\$702,664,474

CSJ: 0581-02-124 CONTRACT CSJ: 0581-02-124
DISTRICT: DALLAS **COUNTY:** DALLAS **HWY NO:** LP 12
DESCRIPTION: RECONSTRUCT INTERCHANGE (PH 1) - TEXAS STADIUM INTERCHANGE
LIMITS FROM: AT SH 183 **TO:** .
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: TOLL CANDIDATE
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.27 **SCHEDULED DATE:** 2016
EXISTING: URBAN FREEWAY
PROPOSED: URBAN FREEWAY

APPN CODE:	CATEGORY:	AMOUNT:
HY10	10	\$200,000
HY10	10	\$1,000,000
LY10	10	\$4,007,375
LY10	10	\$801,475
LOCAL CONTRIBUTION:		(3) \$267,472,151
OTHER CATEGORIES:		(11) \$4,807,080
PROJECT TOTAL:		\$278,288,081
INFLATED ESTIMATE:		\$288,391,823

FISCAL YEAR 2016 TOTALS: DALLAS

CATEGORY 10 FUNDS:	\$12,017,700
LOCAL CONTRIBUTIONS:	\$933,117,417
OTHER CATEGORIES:	\$171,212,972
PROJECT TOTAL:	\$1,116,348,089
INFLATED ESTIMATE TOTAL:	\$1,116,348,089

CSJ: 0009-11-129 CONTRACT CSJ: 0009-11-129
DISTRICT: DALLAS **COUNTY:** DALLAS **HWY NO:** IH 30
DESCRIPTION: RECONSTRUCT AND ADD HOV/MANAGED LANES W OF US 80: 4 HOV
LIMITS FROM: IH 45 TO 7.35 MI E OF **TO:** IH 635, DALROCK RD
LEVEL OF AUTHORITY: DEVELOP
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 17.1 **SCHEDULED DATE:** 2020
EXISTING: URBAN FREEWAY
PROPOSED: URBAN FREEWAY

APPN CODE:	CATEGORY:	AMOUNT:
HY10	10	\$200,000
LY10	10	\$801,475
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(1) \$0
PROJECT TOTAL:		\$1,001,475
INFLATED ESTIMATE:		\$1,244,674,706

FISCAL YEAR 2020 TOTALS: DALLAS

CATEGORY 10 FUNDS:	\$1,001,475
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$1,001,475
INFLATED ESTIMATE TOTAL:	\$1,244,674,706

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

DALLAS TOTALS:	13 PROJECTS	CATEGORY 10 FUNDS:	\$156,908,964
		LOCAL CONTRIBUTIONS:	\$1,071,727,823
		OTHER CATEGORIES:	\$689,947,798
		DISTRICT PROJECT TOTAL:	\$1,918,584,585
		INFLATED ESTIMATE TOTAL:	\$3,443,658,614

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CSJ: 2121-03-131	CONTRACT CSJ: 2121-03-131	LENGTH MILES: 1.48	SCHEDULED DATE: 2015
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: IH 10	EXISTING: URBAN FREEWAY
DESCRIPTION: INTERCHANGE IMPROVEMENTS	TO: US 54 (PATRIOT FREEWAY)	PROPOSED: URBAN FREEWAY	
LIMITS FROM: HAMMET ST			
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
Q920	10	\$4,655,874
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:	(11)	\$1
PROJECT TOTAL:		\$4,655,875
INFLATED ESTIMATE:		\$4,655,875

FISCAL YEAR 2015 TOTALS:	EL PASO	CATEGORY 10 FUNDS:	\$4,655,874
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$1
		PROJECT TOTAL:	\$4,655,875
		INFLATED ESTIMATE TOTAL:	\$4,655,875

	EL PASO TOTALS:	1 PROJECT	CATEGORY 10 FUNDS:	\$4,655,874
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$1
			DISTRICT PROJECT TOTAL:	\$4,655,875
			INFLATED ESTIMATE TOTAL:	\$4,655,875

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 10 - Supplemental Transportation Projects

CSJ: 0014-01-022	CONTRACT CSJ: 0014-01-022	LENGTH MILES: 0.1	SCHEDULED DATE: 2013
DISTRICT: FORT WORTH	COUNTY: TARRANT	EXISTING:	
	HWY NO: BU 287P	PROPOSED:	
DESCRIPTION: CONSTRUCT NEW BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL			
LIMITS FROM: AT BYPASS CHANNEL; IN FORT	TO: NEAR TRINITY RIVER		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
HY10	10	\$231,244
LY10	10	\$6,180,556
LOCAL CONTRIBUTION:	(3)	\$9,677,832
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$16,089,632
INFLATED ESTIMATE:		\$16,089,632

CSJ: 0902-48-680	CONTRACT CSJ: 0902-48-539	LENGTH MILES: 0.1	SCHEDULED DATE: 2013
DISTRICT: FORT WORTH	COUNTY: TARRANT	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)	
	HWY NO: CS	PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
DESCRIPTION: WIDEN FROM 2 LANES TO 4 LANE DIVIDED			
LIMITS FROM: SH 10; ON PRECINCT LINE ROAD	TO: N OF TRAMMEL DAVIS; IN FT. WORT		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
LY10	10	\$801,475
HY10	10	\$200,000
LOCAL CONTRIBUTION:	(3)	\$1,535,779
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$2,537,254
INFLATED ESTIMATE:		\$2,537,254

CSJ: 0902-48-827	CONTRACT CSJ: 0902-48-827	LENGTH MILES: 0.1	SCHEDULED DATE: 2013
DISTRICT: FORT WORTH	COUNTY: TARRANT	EXISTING:	
	HWY NO: VA	PROPOSED:	
DESCRIPTION: CITY OF FORT WORTH CORRIDOR REDEVELOPMENT PROGRAM			
LIMITS FROM: IN FORT WORTH	TO: SIX POINTS		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
H170	10	\$652,371
LOCAL CONTRIBUTION:	(3)	\$26,095
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$678,466
INFLATED ESTIMATE:		\$678,466

FISCAL YEAR 2013 TOTALS:	FORT WORTH		
		CATEGORY 10 FUNDS:	\$8,065,646
		LOCAL CONTRIBUTIONS:	\$11,239,706
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$19,305,352
		INFLATED ESTIMATE TOTAL:	\$19,305,352

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 10 - Supplemental Transportation Projects

CSJ: 0902-48-689 DISTRICT: FORT WORTH DESCRIPTION: PEACH STREET AREA ACCESS IMPROVEMENTS AT RAILROAD CROSSINGS LIMITS FROM: ON PEACH STREET LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0902-48-689 COUNTY: TARRANT HWY NO: CS TO: IN FORT WORTH	LENGTH MILES: 0.1 SCHEDULED DATE: 2014 EXISTING: PROPOSED:	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">H660</td> <td style="text-align: center;">10</td> <td style="text-align: right;">\$1,521,874</td> </tr> <tr> <td colspan="2">LOCAL CONTRIBUTION:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$1,521,874</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$1,862,379</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	H660	10	\$1,521,874	LOCAL CONTRIBUTION:		\$0	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$1,521,874	INFLATED ESTIMATE:		\$1,862,379
APPN CODE:	CATEGORY:	AMOUNT:																			
H660	10	\$1,521,874																			
LOCAL CONTRIBUTION:		\$0																			
OTHER CATEGORIES:		\$0																			
PROJECT TOTAL:		\$1,521,874																			
INFLATED ESTIMATE:		\$1,862,379																			

CSJ: 0902-48-828 DISTRICT: FORT WORTH DESCRIPTION: CITY OF FORT WORTH CORRIDOR REDEVELOPMENT PROGRAM LIMITS FROM: VARIOUS LOCATIONS IN FORT LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0902-48-828 COUNTY: TARRANT HWY NO: VA TO: SOUTH MAIN	LENGTH MILES: 0.1 SCHEDULED DATE: 2014 EXISTING: PROPOSED:	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">H170</td> <td style="text-align: center;">10</td> <td style="text-align: right;">\$180,571</td> </tr> <tr> <td colspan="2">LOCAL CONTRIBUTION:</td> <td style="text-align: right;">(3) \$14,735</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$195,306</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$195,306</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	H170	10	\$180,571	LOCAL CONTRIBUTION:		(3) \$14,735	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$195,306	INFLATED ESTIMATE:		\$195,306
APPN CODE:	CATEGORY:	AMOUNT:																			
H170	10	\$180,571																			
LOCAL CONTRIBUTION:		(3) \$14,735																			
OTHER CATEGORIES:		\$0																			
PROJECT TOTAL:		\$195,306																			
INFLATED ESTIMATE:		\$195,306																			

CSJ: 0902-50-104 DISTRICT: FORT WORTH DESCRIPTION: CONSTRUCTION OF AN EXTENSION OF ALSBURY BOULEVARD LIMITS FROM: CATHY DRIVE; IN BURLESON LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0902-50-104 COUNTY: JOHNSON HWY NO: CS TO: 0.3 MILE S OF HULEN (SHAFFSTALL)	LENGTH MILES: 1.3 SCHEDULED DATE: 2014 EXISTING: PROPOSED:	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">56C0</td> <td style="text-align: center;">10</td> <td style="text-align: right;">\$699,880</td> </tr> <tr> <td colspan="2">LOCAL CONTRIBUTION:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$699,880</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$635,981</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	56C0	10	\$699,880	LOCAL CONTRIBUTION:		\$0	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$699,880	INFLATED ESTIMATE:		\$635,981
APPN CODE:	CATEGORY:	AMOUNT:																			
56C0	10	\$699,880																			
LOCAL CONTRIBUTION:		\$0																			
OTHER CATEGORIES:		\$0																			
PROJECT TOTAL:		\$699,880																			
INFLATED ESTIMATE:		\$635,981																			

FISCAL YEAR 2014 TOTALS:	FORT WORTH	CATEGORY 10 FUNDS:	\$2,402,325
		LOCAL CONTRIBUTIONS:	\$14,735
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$2,417,060
		INFLATED ESTIMATE TOTAL:	\$2,693,665

CSJ: 0080-04-081 DISTRICT: FORT WORTH DESCRIPTION: WIDEN 4 LANE W/CTWLTL TO 6 LANE DIVIDED WITH INTERCHANGE AT LIMITS FROM: EAST OF OLD ACTION HIGHWAY LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0080-04-081 COUNTY: HOOD HWY NO: US 377 TO: END OF BRAZOS RIVER BRIDGE IN G	LENGTH MILES: 2.42 SCHEDULED DATE: 2016 EXISTING: URBAN UNDIVIDED PROPOSED: URBAN UNDIVIDED	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">LY10</td> <td style="text-align: center;">10</td> <td style="text-align: right;">\$3,005,531</td> </tr> <tr> <td style="text-align: right;">HY10</td> <td style="text-align: center;">10</td> <td style="text-align: right;">\$750,000</td> </tr> <tr> <td colspan="2">LOCAL CONTRIBUTION:</td> <td style="text-align: right;">(3) \$5,145,387</td> </tr> <tr> <td colspan="2">OTHER CATEGORIES:</td> <td style="text-align: right;">(3) \$22,000,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td style="text-align: right;">\$30,900,918</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$30,900,918</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	LY10	10	\$3,005,531	HY10	10	\$750,000	LOCAL CONTRIBUTION:		(3) \$5,145,387	OTHER CATEGORIES:		(3) \$22,000,000	PROJECT TOTAL:		\$30,900,918	INFLATED ESTIMATE:		\$30,900,918
APPN CODE:	CATEGORY:	AMOUNT:																						
LY10	10	\$3,005,531																						
HY10	10	\$750,000																						
LOCAL CONTRIBUTION:		(3) \$5,145,387																						
OTHER CATEGORIES:		(3) \$22,000,000																						
PROJECT TOTAL:		\$30,900,918																						
INFLATED ESTIMATE:		\$30,900,918																						

FISCAL YEAR 2016 TOTALS:	FORT WORTH	CATEGORY 10 FUNDS:	\$3,755,531
		LOCAL CONTRIBUTIONS:	\$5,145,387
		OTHER CATEGORIES:	\$22,000,000
		PROJECT TOTAL:	\$30,900,918
		INFLATED ESTIMATE TOTAL:	\$30,900,918

FORT WORTH TOTALS:	7 PROJECTS	CATEGORY 10 FUNDS:	\$14,223,502
		LOCAL CONTRIBUTIONS:	\$16,399,828
		OTHER CATEGORIES:	\$22,000,000
		DISTRICT PROJECT TOTAL:	\$52,623,330
		INFLATED ESTIMATE TOTAL:	\$52,899,935

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 10 - Supplemental Transportation Projects

CSJ: 0027-12-133 **CONTRACT CSJ:** 0027-12-133
DISTRICT: HOUSTON **COUNTY:** FORT BEND **HWY NO:** US 59
DESCRIPTION: BASE REPAIR & OVERLAY (REFLECTIVE CRACK RELIEF INTERLAYER)
LIMITS FROM: 1.1 MILES SOUTH OF SH 99 **TO:** 0.4 MILES SOUTH OF SH 99
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.7 **SCHEDULED DATE:** 2013
EXISTING: RURAL FREEWAY
PROPOSED: RURAL FREEWAY

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
H170	10	\$56,067
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:	(1)	\$1,943,933
PROJECT TOTAL:		\$2,000,000
INFLATED ESTIMATE:		\$2,000,000

CSJ: 0912-71-627 **CONTRACT CSJ:** 0912-71-627
DISTRICT: HOUSTON **COUNTY:** HARRIS **HWY NO:** VA
DESCRIPTION: CITY OF HOUSTON RCTSS PROGRAM
LIMITS FROM: VARIOUS **TO:** .
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.001 **SCHEDULED DATE:** 2013
EXISTING: URBAN DIVIDED
PROPOSED: URBAN DIVIDED

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
LY60	10	\$742,500
LOCAL CONTRIBUTION:	(3)	\$159,917
OTHER CATEGORIES:	(5)	\$3,255,427
PROJECT TOTAL:		\$4,157,844
INFLATED ESTIMATE:		\$4,157,844

CSJ: 0912-72-046 **CONTRACT CSJ:** 0912-72-046
DISTRICT: HOUSTON **COUNTY:** HARRIS **HWY NO:** VA
DESCRIPTION: RECONSTRUCT 2 LANES IN EACH DIRECTION, DIVIDED ROAD WITH
LIMITS FROM: CAMBRIDGE ROAD, HOLLY HAL **TO:** O.S.T.
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.9 **SCHEDULED DATE:** 2013
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
H660	10	\$1,347,213
LOCAL CONTRIBUTION:	(3)	\$53,890
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$1,401,103
INFLATED ESTIMATE:		\$1,401,103

CSJ: 0912-72-063 **CONTRACT CSJ:** 0912-72-063
DISTRICT: HOUSTON **COUNTY:** HARRIS **HWY NO:** CS
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED THOROUGHFARE
LIMITS FROM: PRESTON ROAD - FROM BW 8 **TO:** GENOA RED BLUFF ROAD
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.18 **SCHEDULED DATE:** 2013
EXISTING:
PROPOSED:

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
HY10	10	\$134,821
LY10	10	\$929,711
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$1,064,532
INFLATED ESTIMATE:		\$914,816

CSJ: 0912-72-072 **CONTRACT CSJ:** 0912-72-072
DISTRICT: HOUSTON **COUNTY:** HARRIS **HWY NO:** CS
DESCRIPTION: RECONSTRUCT AND WIDEN TO 3 LANES IN EACH DIRECTION, DIVIDED,
LIMITS FROM: ALMEDA ROAD, MACGREGOR **TO:** O.S.T.
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.95 **SCHEDULED DATE:** 2013
EXISTING:
PROPOSED:

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
LY10	10	\$8,051,130
HY10	10	\$2,150,000
LOCAL CONTRIBUTION:	(3)	\$406,870
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$10,608,000
INFLATED ESTIMATE:		\$10,608,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 10 - Supplemental Transportation Projects

CSJ: 0912-72-289 **CONTRACT CSJ:** 0912-72-289
DISTRICT: HOUSTON **COUNTY:** HARRIS **HWY NO:** CS
DESCRIPTION: CONSTRUCTING A PEDESTRIAN BRIDGE AT BRINGHURST STREET IN
LIMITS FROM: AT BRINGHURST IN HOUSTON **TO:** .
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.001 **SCHEDULED DATE:** 2013
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
LE10	10	\$1,100,000
LOCAL CONTRIBUTION:		(3) \$44,000
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$1,144,000
INFLATED ESTIMATE:		\$1,144,000

CSJ: 3510-06-004 **CONTRACT CSJ:** 3510-06-004
DISTRICT: HOUSTON **COUNTY:** HARRIS **HWY NO:** SH 99
DESCRIPTION: ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION
LIMITS FROM: IH 45N **TO:** MONTGOMERY C/L
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.51 **SCHEDULED DATE:** 2013
EXISTING: RURAL DIVIDED
PROPOSED: RURAL DIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
LY10	10	\$1,232,000
HY10	10	\$308,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$1,540,000
INFLATED ESTIMATE:		\$1,540,000

CSJ: 3510-07-004 **CONTRACT CSJ:** 3510-07-004
DISTRICT: HOUSTON **COUNTY:** MONTGOMERY **HWY NO:** SH 99
DESCRIPTION: ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION
LIMITS FROM: HARRIS C/L **TO:** US 59
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 12.5 **SCHEDULED DATE:** 2013
EXISTING: RURAL DIVIDED
PROPOSED: RURAL DIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
HY10	10	\$2,492,000
LY10	10	\$9,988,651
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$12,480,651
INFLATED ESTIMATE:		\$12,460,000

FISCAL YEAR 2013 TOTALS: **HOUSTON**

CATEGORY 10 FUNDS:	\$28,532,093
LOCAL CONTRIBUTIONS:	\$664,677
OTHER CATEGORIES:	\$5,199,360
PROJECT TOTAL:	\$34,396,130
INFLATED ESTIMATE TOTAL:	\$34,225,762

CSJ: 0912-00-355 **CONTRACT CSJ:** 0912-00-355
DISTRICT: HOUSTON **COUNTY:** HARRIS **HWY NO:** VA
DESCRIPTION: FREIGHT MOBILITY AND RELIABILITY FOR ECONOMIC GROWTH AND
LIMITS FROM: HOUSTON/GALVESTON REGION **TO:** .
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.001 **SCHEDULED DATE:** 2014
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
H170	10	\$132,250
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$132,250
INFLATED ESTIMATE:		\$151,378

FISCAL YEAR 2014 TOTALS: **HOUSTON**

CATEGORY 10 FUNDS:	\$132,250
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$132,250
INFLATED ESTIMATE TOTAL:	\$151,378

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CSJ: 0389-13-056	CONTRACT CSJ: 0389-13-056	LENGTH MILES: 0.02	SCHEDULED DATE: 2016
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: SH 146	EXISTING:
DESCRIPTION: CONSTRUCT DIRECT CONNECTOR (RAMP C DC EB TO NB)	TO: .	PROPOSED:	
LIMITS FROM: AT SPUR 330			
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
56C0	10	\$399,932
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11) \$10,830,705
PROJECT TOTAL:		\$11,230,637
INFLATED ESTIMATE:		\$11,230,637

FISCAL YEAR 2016 TOTALS:	HOUSTON	CATEGORY 10 FUNDS:	\$399,932
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$10,830,705
		PROJECT TOTAL:	\$11,230,637
		INFLATED ESTIMATE TOTAL:	\$11,230,637

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 10 - Supplemental Transportation Projects

CSJ: 0912-71-792	CONTRACT CSJ: 0912-71-792	LENGTH MILES: 1.05	SCHEDULED DATE: 2022
DISTRICT: HOUSTON	COUNTY: HARRIS	EXISTING:	
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED ROADWAY	HWY NO: CR	PROPOSED:	
LIMITS FROM: ON PARK ROW FROM SH 6	TO: ELDRIDGE		
LEVEL OF AUTHORITY: PLAN			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
LY10	10	\$1,062,950
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(7) \$15,071,710
PROJECT TOTAL:		\$16,134,660
INFLATED ESTIMATE:		\$16,134,660

CSJ: 0912-72-065	CONTRACT CSJ: 0912-72-065	LENGTH MILES: 0.001	SCHEDULED DATE: 2022
DISTRICT: HOUSTON	COUNTY: HARRIS	EXISTING:	
DESCRIPTION: RECONSTRUCT ELLA/WHEATLEY	HWY NO: CS	PROPOSED:	
LIMITS FROM: ELLA/WHEATLEY - FROM LITTL	TO: WEST GULF BANK		
LEVEL OF AUTHORITY: DEVELOP			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
LY10	10	\$1,001,844
HY10	10	\$250,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11) \$598,461
PROJECT TOTAL:		\$1,850,305
INFLATED ESTIMATE:		\$1,850,305

CSJ: 0912-72-068	CONTRACT CSJ: 0912-72-068	LENGTH MILES: 0.001	SCHEDULED DATE: 2022
DISTRICT: HOUSTON	COUNTY: HARRIS	EXISTING:	
DESCRIPTION: TIE HIKE & BIKE INTO GELHORN DRIVE PROJECT, PROVIDING AN	HWY NO: CS	PROPOSED:	
LIMITS FROM: GELLHORN HIKE & BIKE TRAIL	TO: .		
LEVEL OF AUTHORITY: DEVELOP			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
LY10	10	\$801,475
HY10	10	\$200,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11) \$996,854
PROJECT TOTAL:		\$1,998,329
INFLATED ESTIMATE:		\$1,998,329

CSJ: 0912-72-071	CONTRACT CSJ: 0912-72-071	LENGTH MILES: 0.001	SCHEDULED DATE: 2022
DISTRICT: HOUSTON	COUNTY: HARRIS	EXISTING:	
DESCRIPTION: CONSTRUCT HIGHWAY IMPROVEMENTS	HWY NO: CS	PROPOSED:	
LIMITS FROM: E. TIDWELL, LEY RD & E. LITTLE	TO: .		
LEVEL OF AUTHORITY: DEVELOP			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
LY10	10	\$2,003,688
HY10	10	\$500,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11) \$1,196,922
PROJECT TOTAL:		\$3,700,610
INFLATED ESTIMATE:		\$3,700,610

FISCAL YEAR	2022	TOTALS:	HOUSTON		CATEGORY 10 FUNDS:	\$5,819,957
					LOCAL CONTRIBUTIONS:	\$0
					OTHER CATEGORIES:	\$17,863,947
					PROJECT TOTAL:	\$23,683,904
					INFLATED ESTIMATE TOTAL:	\$23,683,904
HOUSTON TOTALS: 14 PROJECTS					CATEGORY 10 FUNDS:	\$34,884,232
					LOCAL CONTRIBUTIONS:	\$664,677
					OTHER CATEGORIES:	\$33,894,012
					DISTRICT PROJECT TOTAL:	\$69,442,921
					INFLATED ESTIMATE TOTAL:	\$69,291,681

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 10 - Supplemental Transportation Projects

CSJ: 0922-11-031 DISTRICT: LAREDO DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY LIMITS FROM: QUALIA DRIVE LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0922-11-031 COUNTY: VAL VERDE HWY NO: CS TO: SPUR 239 & ALDERETE LANE	LENGTH MILES: 1 SCHEDULED DATE: 2013 EXISTING: PROPOSED:
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	APPN CODE:	CATEGORY:	AMOUNT:
	LIG0	10	\$2,750,000
LOCAL CONTRIBUTION:	(3)		\$146,400
OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$2,896,400
INFLATED ESTIMATE:			\$2,896,400

CSJ: 0922-11-032 DISTRICT: LAREDO DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY WITH A LIMITS FROM: DEL RIO INTERNATIONAL PORT LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0922-11-032 COUNTY: VAL VERDE HWY NO: VA TO: INDUSTRIAL PARK	LENGTH MILES: 5.6 SCHEDULED DATE: 2013 EXISTING: PROPOSED:
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	APPN CODE:	CATEGORY:	AMOUNT:
	LIG0	10	\$3,750,000
LOCAL CONTRIBUTION:	(3)		\$181,200
OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$3,931,200
INFLATED ESTIMATE:			\$3,931,200

CSJ: 0922-11-033 DISTRICT: LAREDO DESCRIPTION: REPLACE TOLL BOOTHS GATES & ITS SYSTEM LIMITS FROM: AT CITY OF DEL RIO INTERNATI LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0922-11-033 COUNTY: VAL VERDE HWY NO: CS TO: BRIDGE AT THE PORT OF ENTRY	LENGTH MILES: 0.1 SCHEDULED DATE: 2013 EXISTING: PROPOSED:
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	APPN CODE:	CATEGORY:	AMOUNT:
	LIG0	10	\$3,720,000
LOCAL CONTRIBUTION:	(3)		\$148,800
OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$3,868,800
INFLATED ESTIMATE:			\$3,868,800

CSJ: 0922-11-036 DISTRICT: LAREDO DESCRIPTION: REHABILITATION OF AN EXISTING ROADWAY LIMITS FROM: FRONTERA ROAD LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0922-11-036 COUNTY: VAL VERDE HWY NO: CS TO: NICHOLSON STREET	LENGTH MILES: 1.6 SCHEDULED DATE: 2013 EXISTING: URBAN UNDIVIDED PROPOSED: URBAN UNDIVIDED
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	APPN CODE:	CATEGORY:	AMOUNT:
	LIG0	10	\$1,500,000
LOCAL CONTRIBUTION:	(3)		\$60,000
OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$1,560,000
INFLATED ESTIMATE:			\$1,560,000

CSJ: 0922-11-038 DISTRICT: LAREDO DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION ROADWAY LIMITS FROM: BOX CANYON ROAD LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0922-11-038 COUNTY: VAL VERDE HWY NO: CR TO: AMISTAD ACRES	LENGTH MILES: 2.25 SCHEDULED DATE: 2013 EXISTING: RURAL UNDIVIDED (CONVENTIONAL) PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)
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	APPN CODE:	CATEGORY:	AMOUNT:
	LY90	10	\$327,680
LOCAL CONTRIBUTION:	(3)		\$345,141
OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$672,821
INFLATED ESTIMATE:			\$672,821

CSJ: 0922-33-076 DISTRICT: LAREDO DESCRIPTION: REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 & _FOR_THE LIMITS FROM: 0.25 MI EAST OF CALTON RD/ST LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0922-33-076 COUNTY: WEBB HWY NO: CS TO: 0.25 MI E OF LAS CRUCES/FLECHA LA	LENGTH MILES: 5.1 SCHEDULED DATE: 2013 EXISTING: URBAN UNDIVIDED PROPOSED: URBAN UNDIVIDED
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	APPN CODE:	CATEGORY:	AMOUNT:
	HY20	10	\$240,361
	LY20	10	\$4,076,300
LOCAL CONTRIBUTION:	(3)		\$3,643,594
OTHER CATEGORIES:			\$0
PROJECT TOTAL:			\$7,960,255
INFLATED ESTIMATE:			\$7,960,255

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 10 - Supplemental Transportation Projects

CSJ: 0922-33-133 **CONTRACT CSJ:** 0922-33-135
DISTRICT: LAREDO **COUNTY:** WEBB **HWY NO:** CS
DESCRIPTION: NEW LOCATION NON-FREEWAY ROAD
LIMITS FROM: AT CIELITO LINDO AVE **TO:** SL 20 INTERSECTION
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.52 **SCHEDULED DATE:** 2013
EXISTING:
PROPOSED:

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
L1G0	10	\$1,774,924
LOCAL CONTRIBUTION:	(3)	\$1
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$1,774,925
INFLATED ESTIMATE:		\$1,774,925

CSJ: 0922-33-134 **CONTRACT CSJ:** 0922-33-135
DISTRICT: LAREDO **COUNTY:** WEBB **HWY NO:** CS
DESCRIPTION: NEW LOCATION NON-FREEWAY ROAD
LIMITS FROM: AT LOS PRESIDENTE BLVD **TO:** SL 20 INTERSECTION
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.04 **SCHEDULED DATE:** 2013
EXISTING:
PROPOSED:

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
L1G0	10	\$266,387
LOCAL CONTRIBUTION:	(3)	\$1
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$266,388
INFLATED ESTIMATE:		\$266,388

CSJ: 0922-33-135 **CONTRACT CSJ:** 0922-33-135
DISTRICT: LAREDO **COUNTY:** WEBB **HWY NO:** CS
DESCRIPTION: NEW LOCATION NON-FREEWAY ROAD
LIMITS FROM: AT SOUTHGATE BLVD **TO:** SL20 INTERSECTION
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.62 **SCHEDULED DATE:** 2013
EXISTING:
PROPOSED:

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
L1G0	10	\$1,989,620
LOCAL CONTRIBUTION:	(3)	\$1
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$1,989,621
INFLATED ESTIMATE:		\$1,989,621

CSJ: 0922-33-142 **CONTRACT CSJ:** 0922-33-142
DISTRICT: LAREDO **COUNTY:** WEBB **HWY NO:** CS
DESCRIPTION: FOR THE CONSTRUCTION OF A PEDESTRIAN TRAIL AT CHACON CREEK
LIMITS FROM: AT CHACON CREEK FROM HAY **TO:** SH 359
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1 **SCHEDULED DATE:** 2013
EXISTING:
PROPOSED:

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
LY10	10	\$2,468,880
HY10	10	\$309,375
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$2,778,255
INFLATED ESTIMATE:		\$1,180,333

FISCAL YEAR 2013 TOTALS: **LAREDO**

CATEGORY 10 FUNDS:	\$23,173,527
LOCAL CONTRIBUTIONS:	\$4,525,138
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$27,698,665
INFLATED ESTIMATE TOTAL:	\$26,100,743

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 10 - Supplemental Transportation Projects

CSJ: 0086-14-046 **CONTRACT CSJ:** 0086-14-046
DISTRICT: LAREDO **COUNTY:** WEBB **HWY NO:** SL 20
DESCRIPTION: WIDEN TO 6 LANES AND UPGRADE INTERSECTION AT SPUR 400 &
LIMITS FROM: US 59 **TO:** SH 359
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: PROP 14
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.9 **SCHEDULED DATE:** 2014
EXISTING: URBAN UNDIVIDED
PROPOSED: URBAN UNDIVIDED

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
LIG0	10	\$8,262,739
LOCAL CONTRIBUTION:	(3)	\$20,247,892
OTHER CATEGORIES:	(2U, 3)	\$9,990,000
PROJECT TOTAL:		\$38,500,631
INFLATED ESTIMATE:		\$38,500,631

CSJ: 0922-10-029 **CONTRACT CSJ:** 0922-10-029
DISTRICT: LAREDO **COUNTY:** MAVERICK **HWY NO:** VA
DESCRIPTION: UPGRADE INTERNATIONAL BRIDGE II FACILITY
LIMITS FROM: INTERATIONAL BRIDGE II **TO:** EAGLE PASS
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.1 **SCHEDULED DATE:** 2014
EXISTING:
PROPOSED:

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
LIG0	10	\$4,500,000
LOCAL CONTRIBUTION:	(3)	\$405,056
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$4,905,056
INFLATED ESTIMATE:		\$4,905,056

FISCAL YEAR 2014 TOTALS: **LAREDO**

CATEGORY 10 FUNDS:	\$12,762,739
LOCAL CONTRIBUTIONS:	\$20,652,948
OTHER CATEGORIES:	\$9,990,000
PROJECT TOTAL:	\$43,405,687
INFLATED ESTIMATE TOTAL:	\$43,405,687

CSJ: 0922-10-031 **CONTRACT CSJ:** 0922-10-031
DISTRICT: LAREDO **COUNTY:** MAVERICK **HWY NO:** CS
DESCRIPTION: CONSTRUCT NEW ROADWAY FACILITY
LIMITS FROM: US 277 **TO:** FM 1021
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2.2 **SCHEDULED DATE:** 2016
EXISTING:
PROPOSED:

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
LIG0	10	\$2,360,552
LOCAL CONTRIBUTION:	(3)	\$1,149,022
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$3,509,574
INFLATED ESTIMATE:		\$3,509,574

CSJ: 0922-33-093 **CONTRACT CSJ:** 0922-33-093
DISTRICT: LAREDO **COUNTY:** WEBB **HWY NO:** CS
DESCRIPTION: FOR THE CONSTRUCTION OF A GRADE SEPARATION AT
LIMITS FROM: 0.25 M EAST OF CALTON/SAN M **TO:** 0.25 M WEST OF CALTON/SAN MARIA
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.5 **SCHEDULED DATE:** 2016
EXISTING: URBAN UNDIVIDED
PROPOSED: URBAN UNDIVIDED

<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
H660	10	\$2,951,785
LY10	10	\$4,007,375
H170	10	\$2,400,000
HY10	10	\$1,000,000
Q640	10	\$1,128,410
HY20	10	\$1,259,639
LOCAL CONTRIBUTION:	(3)	\$2,211,750
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$14,958,959
INFLATED ESTIMATE:		\$14,958,959

FISCAL YEAR 2016 TOTALS: **LAREDO**

CATEGORY 10 FUNDS:	\$15,107,761
LOCAL CONTRIBUTIONS:	\$3,360,772
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$18,468,533
INFLATED ESTIMATE TOTAL:	\$18,468,533

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CSJ: 0922-00-024	CONTRACT CSJ: 0922-00-024	LENGTH MILES: 0.001	SCHEDULED DATE: 2020						
DISTRICT: LAREDO	COUNTY: WEBB	HWY NO: VA							
DESCRIPTION: FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY		EXISTING:							
LIMITS FROM: LOCATED IN VICINITY OF GSA F TO: BRIDGE IV		PROPOSED:							
LEVEL OF AUTHORITY: DEVELOP		<table border="0"> <tr> <td>APPN CODE:</td> <td>CATEGORY:</td> <td>AMOUNT:</td> </tr> <tr> <td>Q640</td> <td>10</td> <td>\$9,600,000</td> </tr> </table>		APPN CODE:	CATEGORY:	AMOUNT:	Q640	10	\$9,600,000
APPN CODE:	CATEGORY:	AMOUNT:							
Q640	10	\$9,600,000							
PROJECT TYPE: N/A		LOCAL CONTRIBUTION:	\$0						
NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES:	(11) \$51,985,560						
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		PROJECT TOTAL:	\$61,585,560						
		INFLATED ESTIMATE:	\$61,585,560						

FISCAL YEAR	2020	TOTALS:	LAREDO	CATEGORY 10 FUNDS:	\$9,600,000
				LOCAL CONTRIBUTIONS:	\$0
				OTHER CATEGORIES:	\$51,985,560
				PROJECT TOTAL:	\$61,585,560
				INFLATED ESTIMATE TOTAL:	\$61,585,560

		LAREDO TOTALS:	15 PROJECTS	CATEGORY 10 FUNDS:	\$60,644,027
				LOCAL CONTRIBUTIONS:	\$28,538,858
				OTHER CATEGORIES:	\$61,975,560
				DISTRICT PROJECT TOTAL:	\$151,158,445
				INFLATED ESTIMATE TOTAL:	\$149,560,523

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CSJ: 0304-02-038 **CONTRACT CSJ:** 0304-02-038
DISTRICT: LUFKIN **COUNTY:** SABINE **HWY NO:** SH 87
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH & TURN LANE AT FM 276
LIMITS FROM: 0.2 MI N OF FM 276 **TO:** SH 21 IN MILAM
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 5.45 **SCHEDULED DATE:** 2013
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE:	CATEGORY:	AMOUNT:
F150	10	\$2,942,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$2,942,000
INFLATED ESTIMATE:		\$2,942,000

CSJ: 0336-04-015 **CONTRACT CSJ:** 0336-04-014
DISTRICT: LUFKIN **COUNTY:** ANGELINA **HWY NO:** SP 339
DESCRIPTION: RESURFACE AND WIDEN FOR CONTINUOUS TWO-WAY LEFT TURN LANE
LIMITS FROM: LP 287 **TO:** LP 36
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.15 **SCHEDULED DATE:** 2013
EXISTING: URBAN UNDIVIDED
PROPOSED: URBAN UNDIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
F150	10	\$3,383,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$3,383,000
INFLATED ESTIMATE:		\$3,383,000

FISCAL YEAR 2013 TOTALS: **LUFKIN**

CATEGORY 10 FUNDS:	\$6,325,000
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$6,325,000
INFLATED ESTIMATE TOTAL:	\$6,325,000

LUFKIN TOTALS: 2 PROJECTS

CATEGORY 10 FUNDS:	\$6,325,000
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$0
DISTRICT PROJECT TOTAL:	\$6,325,000
INFLATED ESTIMATE TOTAL:	\$6,325,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 10 - Supplemental Transportation Projects

CSJ: 0220-01-023 **CONTRACT CSJ:** 0220-01-023
DISTRICT: PHARR **COUNTY:** HIDALGO **HWY NO:** US 281
DESCRIPTION: WIDEN TO 4 LANE DIVIDED URBAN WITH OVERPASS AT SAN JUAN ROAD
LIMITS FROM: 0.45 MI EAST OF SPUR 600 **TO:** FM 2557 (STEWART RD)
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: PASS-THROUGH, HURR EVAC RT
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.87 **SCHEDULED DATE:** 2013
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE:	CATEGORY:	AMOUNT:
LIG0	10	\$2,000,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(3) \$7,355,735
PROJECT TOTAL:		\$9,355,735
INFLATED ESTIMATE:		\$9,355,735

CSJ: 0863-01-047 **CONTRACT CSJ:** 0863-01-047
DISTRICT: PHARR **COUNTY:** HIDALGO **HWY NO:** FM 493
DESCRIPTION: RECONSTRUCT & ADD SHOULDERS
LIMITS FROM: CHAMPION ST. **TO:** US 281
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 5.68 **SCHEDULED DATE:** 2013
EXISTING: URBAN UNDIVIDED
PROPOSED: URBAN UNDIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
LY10	10	\$3,544,594
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(1) \$2,703,881
PROJECT TOTAL:		\$6,248,475
INFLATED ESTIMATE:		\$6,248,475

CSJ: 0863-01-053 **CONTRACT CSJ:** 0863-01-047
DISTRICT: PHARR **COUNTY:** HIDALGO **HWY NO:** FM 493
DESCRIPTION: OVERLAY
LIMITS FROM: BUSINESS 83 **TO:** CHAMPION AVE
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.77 **SCHEDULED DATE:** 2013
EXISTING: URBAN DIVIDED
PROPOSED: URBAN DIVIDED

APPN CODE:	CATEGORY:	AMOUNT:
HY10	10	\$200,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(1) \$8,000
PROJECT TOTAL:		\$208,000
INFLATED ESTIMATE:		\$208,000

CSJ: 0921-02-285 **CONTRACT CSJ:** 0220-01-023
DISTRICT: PHARR **COUNTY:** HIDALGO **HWY NO:** CR
DESCRIPTION: NEW LOCATION BSIF CONNECTOR
LIMITS FROM: SP 29 ("I" RD) @ PROPO PHARR B **TO:** US 281 @ SAN JUAN RD
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.71 **SCHEDULED DATE:** 2013
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
LIG0	10	\$3,600,000
LOCAL CONTRIBUTION:		(3) \$1
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$3,600,001
INFLATED ESTIMATE:		\$3,600,001

CSJ: 0921-02-289 **CONTRACT CSJ:** 0921-02-289
DISTRICT: PHARR **COUNTY:** HIDALGO **HWY NO:** CS
DESCRIPTION: CONSTRUCTION OF ADDITIONAL APPROACH LANES AND INSPECTION
LIMITS FROM: AT PHARR/REYNOSA INTERNATI **TO:** .
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 0.1 **SCHEDULED DATE:** 2013
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
LIG0	10	\$2,397,426
LOCAL CONTRIBUTION:		(3) \$1
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$2,397,427
INFLATED ESTIMATE:		\$2,397,427

CSJ: 1103-04-027 **CONTRACT CSJ:** 1103-04-027
DISTRICT: PHARR **COUNTY:** STARR **HWY NO:** FM 755
DESCRIPTION: REALIGNMENT WITH PARTIAL WIDENING TO 4 LANES
LIMITS FROM: FM 755 REALIGNMENT, US 83 N. **TO:** FM 755
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2.4 **SCHEDULED DATE:** 2013
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
LIG0	10	\$1,380,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(3) \$7,870,000
PROJECT TOTAL:		\$9,250,000
INFLATED ESTIMATE:		\$9,250,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CSJ: 3626-01-001 CONTRACT CSJ: 3626-01-001
DISTRICT: PHARR COUNTY: CAMERON HWY NO: SH 32
DESCRIPTION: ON NEW LOCATION, CONSTRUCT 4 LANE DIVIDED URBAN
LIMITS FROM: US 77/83 TO: FM 1419
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: PASS-THROUGH
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 3.3 **SCHEDULED DATE:** 2013
EXISTING:
PROPOSED:

	<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
	56C0	10	\$499,915
	LY90	10	\$411,600
LOCAL CONTRIBUTION:		(3)	\$942,196
OTHER CATEGORIES:		(3)	\$22,643,504
PROJECT TOTAL:			\$24,497,215
INFLATED ESTIMATE:			\$24,497,215

CSJ: 3627-01-001 CONTRACT CSJ: 3627-01-001
DISTRICT: PHARR COUNTY: HIDALGO HWY NO: SH 365
DESCRIPTION: CONSTRUCT 2 LANE CONTROLLED ACCESS TOLLED FACILITY
LIMITS FROM: FM 1016 TO: FM 3072
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 13.4 **SCHEDULED DATE:** 2013
EXISTING:
PROPOSED:

	<u>APPN CODE:</u>	<u>CATEGORY:</u>	<u>AMOUNT:</u>
	LY10	10	\$801,475
	HY10	10	\$200,000
	H660	10	\$491,964
LOCAL CONTRIBUTION:		(3)	\$80,096,934
OTHER CATEGORIES:		(3)	\$70,000,000
PROJECT TOTAL:			\$151,590,373
INFLATED ESTIMATE:			\$151,590,373

FISCAL YEAR 2013 TOTALS: **PHARR**

CATEGORY 10 FUNDS:	\$15,526,974
LOCAL CONTRIBUTIONS:	\$81,039,132
OTHER CATEGORIES:	\$110,581,120
PROJECT TOTAL:	\$207,147,226
INFLATED ESTIMATE TOTAL:	\$207,147,225

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 10 - Supplemental Transportation Projects

CSJ: 0921-06-207	CONTRACT CSJ: 0921-06-207	LENGTH MILES: 0.001	SCHEDULED DATE: 2014
DISTRICT: PHARR	COUNTY: CAMERON	EXISTING:	
	HWY NO: VA	PROPOSED:	
DESCRIPTION: CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY (BSIF)			
LIMITS FROM: LOCATED IN VICINITY OF GSA F		TO: BROWNSVILLE/LOS TOMATES	
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
38G0	10	\$5,361,504
Q640	10	\$1,138,496
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11) \$664,998
PROJECT TOTAL:		\$7,164,998
INFLATED ESTIMATE:		\$7,164,998

CSJ: 0921-06-208	CONTRACT CSJ: 0921-06-208	LENGTH MILES: 0.001	SCHEDULED DATE: 2014
DISTRICT: PHARR	COUNTY: CAMERON	EXISTING:	
	HWY NO: VA	PROPOSED:	
DESCRIPTION: CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY (BSIF)			
LIMITS FROM: LOCATED IN VICINITY OF GSA F		TO: LOS INDIOS FREE TRADE INT'L BRID	
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
Q640	10	\$6,000,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(11) \$240,000
PROJECT TOTAL:		\$6,240,000
INFLATED ESTIMATE:		\$6,240,000

CSJ: 0921-06-241	CONTRACT CSJ: 0921-06-241	LENGTH MILES: 2.09	SCHEDULED DATE: 2014
DISTRICT: PHARR	COUNTY: CAMERON	EXISTING:	
	HWY NO: CS	PROPOSED:	
DESCRIPTION: CONSTRUCT 2 LANE RURAL			
LIMITS FROM: S. PARALLEL CORRIDOR, FM 147		TO: FM 509 (NEW LOCATION)	
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: TOLL CANDIDATE			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
L1G0	10	\$2,401,398
LOCAL CONTRIBUTION:		(3) \$214,236
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$2,615,634
INFLATED ESTIMATE:		\$2,615,634

FISCAL YEAR 2014 TOTALS:	PHARR	CATEGORY 10 FUNDS:	\$14,901,398
		LOCAL CONTRIBUTIONS:	\$214,236
		OTHER CATEGORIES:	\$904,998
		PROJECT TOTAL:	\$16,020,632
		INFLATED ESTIMATE TOTAL:	\$16,020,632

CSJ: 0921-02-193	CONTRACT CSJ: 0921-02-193	LENGTH MILES: 1.35	SCHEDULED DATE: 2015
DISTRICT: PHARR	COUNTY: HIDALGO	EXISTING:	
	HWY NO: CS	PROPOSED:	
DESCRIPTION: IMPROVEMENTS (EXPANSION) AT PHARR/REYNOSA INTERNATIONAL			
LIMITS FROM: AT PHARR/REYNOSA INTERNATI		TO: US 281	
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
L1G0	10	\$1,568,574
LOCAL CONTRIBUTION:		(3) \$18,966,970
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$20,535,544
INFLATED ESTIMATE:		\$20,535,544

FISCAL YEAR 2015 TOTALS:	PHARR	CATEGORY 10 FUNDS:	\$1,568,574
		LOCAL CONTRIBUTIONS:	\$18,966,970
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$20,535,544
		INFLATED ESTIMATE TOTAL:	\$20,535,544

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 10 - Supplemental Transportation Projects

CSJ: 0921-02-168	CONTRACT CSJ: 0921-02-168	LENGTH MILES: 2	SCHEDULED DATE: 2019
DISTRICT: PHARR	COUNTY: HIDALGO	HWY NO: CS	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: RECONSTRUCTION & WIDEN TO 4 LNS		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: ON MILE 6 WEST FROM MILE 9	TO: MILE 11	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: DEVELOP		LY20	10
PROJECT TYPE: N/A		\$734,068	
NON-TRADITIONAL FUND SOURCE: N/A		LOCAL CONTRIBUTION:	(3)
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		\$5,381,319	
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$6,115,387
		INFLATED ESTIMATE:	\$6,115,387

FISCAL YEAR 2019 TOTALS:	PHARR	CATEGORY 10 FUNDS:	\$734,068
		LOCAL CONTRIBUTIONS:	\$5,381,319
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$6,115,387
		INFLATED ESTIMATE TOTAL:	\$6,115,387

CSJ: 1064-01-027	CONTRACT CSJ: 1064-01-027	LENGTH MILES: 3	SCHEDULED DATE: 2020
DISTRICT: PHARR	COUNTY: HIDALGO	HWY NO: FM 676	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN TO 4 LANE WITH LEFT TURN LANE		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: TAYLOR W.	TO: SH 107	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: DEVELOP		HY10	10
PROJECT TYPE: N/A		\$100,000	
NON-TRADITIONAL FUND SOURCE: N/A		LY10	10
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		\$400,738	
		LOCAL CONTRIBUTION:	\$0
		OTHER CATEGORIES:	(7)
		\$9,308,190	
		PROJECT TOTAL:	\$9,808,928
		INFLATED ESTIMATE:	\$9,808,928

FISCAL YEAR 2020 TOTALS:	PHARR	CATEGORY 10 FUNDS:	\$500,738
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$9,308,190
		PROJECT TOTAL:	\$9,808,928
		INFLATED ESTIMATE TOTAL:	\$9,808,928

CSJ: 0921-02-286	CONTRACT CSJ: 0921-02-286	LENGTH MILES: 5.5	SCHEDULED DATE: 2021
DISTRICT: PHARR	COUNTY: HIDALGO	HWY NO: CS	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: RECONSTRUCTION & WIDEN TO 4 LNS		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: ON MILE 6 WEST FROM MILE 11	TO: SH 107	APPN CODE: CATEGORY: AMOUNT:	
LEVEL OF AUTHORITY: DEVELOP		HY20	10
PROJECT TYPE: N/A		\$500,000	
NON-TRADITIONAL FUND SOURCE: N/A		LY10	10
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		\$201,475	
		LY20	10
		\$1,269,620	
		LOCAL CONTRIBUTION:	(3)
		\$13,461,589	
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$15,432,684
		INFLATED ESTIMATE:	\$15,432,684

FISCAL YEAR 2021 TOTALS:	PHARR	CATEGORY 10 FUNDS:	\$1,971,095
		LOCAL CONTRIBUTIONS:	\$13,461,589
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$15,432,684
		INFLATED ESTIMATE TOTAL:	\$15,432,684

	PHARR TOTALS:	15 PROJECTS	CATEGORY 10 FUNDS:	\$35,202,847
			LOCAL CONTRIBUTIONS:	\$119,063,246
			OTHER CATEGORIES:	\$120,794,308
			DISTRICT PROJECT TOTAL:	\$275,060,401
			INFLATED ESTIMATE TOTAL:	\$275,060,399

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 10 - Supplemental Transportation Projects

CSJ: 1190-01-035 CONTRACT CSJ: 1190-01-035
DISTRICT: WACO **COUNTY:** HILL **HWY NO:** FM 933
DESCRIPTION: WIDEN FROM TWO TO FOUR LANES WITH CONTINUOUS LEFT TURN
LIMITS FROM: FM 1713 **TO:** FM 1244 IN WHITNEY
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2.89 **SCHEDULED DATE:** 2013
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE:	CATEGORY:	AMOUNT:
HY10	10	\$801,475
HY10	10	\$200,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES: (11, 3)		\$5,758,525
PROJECT TOTAL:		\$6,760,000
INFLATED ESTIMATE:		\$6,760,000

FISCAL YEAR 2013 TOTALS: **WACO**

CATEGORY 10 FUNDS:	\$1,001,475
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$5,758,525
PROJECT TOTAL:	\$6,760,000
INFLATED ESTIMATE TOTAL:	\$6,760,000

CSJ: 0909-22-150 CONTRACT CSJ: 0909-22-150
DISTRICT: WACO **COUNTY:** MC LENNAN **HWY NO:** CR
DESCRIPTION: REDESIGN ROADWAY, WIDEN PAVEMENT AND ADD CURB AND GUTTER
LIMITS FROM: ON RITCHIE RD FR PANTHER WA **TO:** US 84
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1.4 **SCHEDULED DATE:** 2014
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE:	CATEGORY:	AMOUNT:
LY10	10	\$1,654,425
HY10	10	\$600,000
LOCAL CONTRIBUTION:		(3) \$990,375
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$3,244,800
INFLATED ESTIMATE:		\$3,244,800

FISCAL YEAR 2014 TOTALS: **WACO**

CATEGORY 10 FUNDS:	\$2,254,425
LOCAL CONTRIBUTIONS:	\$990,375
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$3,244,800
INFLATED ESTIMATE TOTAL:	\$3,244,800

CSJ: 0833-03-035 CONTRACT CSJ: 0833-03-035
DISTRICT: WACO **COUNTY:** MC LENNAN **HWY NO:** FM 1637
DESCRIPTION: RECONSTRUCT AND WIDEN FROM TWO TO FOUR LANES WITH RAISED
LIMITS FROM: FM 3051 **TO:** 0.65 MI W OF FM 2490
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 4.08 **SCHEDULED DATE:** 2015
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE:	CATEGORY:	AMOUNT:
HY10	10	\$400,000
LY10	10	\$1,602,950
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES: (11, 2U)		\$14,870,010
PROJECT TOTAL:		\$16,872,960
INFLATED ESTIMATE:		\$16,872,960

FISCAL YEAR 2015 TOTALS: **WACO**

CATEGORY 10 FUNDS:	\$2,002,950
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$14,870,010
PROJECT TOTAL:	\$16,872,960
INFLATED ESTIMATE TOTAL:	\$16,872,960

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

CSJ: 0398-04-059 CONTRACT CSJ: 0398-04-059
 DISTRICT: WACO COUNTY: BELL HWY NO: SH 317
 DESCRIPTION: RECONSTRUCT AND WIDEN FORM TWO TO FOUR LANES WITH RAISED
 LIMITS FROM: 0.2 MI S OF FM 2305 TO: SPARTA RD
 LEVEL OF AUTHORITY: DEVELOP
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 2.71 SCHEDULED DATE: 2021
 EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
 PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE:	CATEGORY:	AMOUNT:
HY10	10	\$400,000
LY10	10	\$1,602,950
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		(3) \$18,140,260
PROJECT TOTAL:		\$20,143,210
INFLATED ESTIMATE:		\$20,143,210

FISCAL YEAR	2021	TOTALS:	WACO	CATEGORY 10 FUNDS:	\$2,002,950	
				LOCAL CONTRIBUTIONS:	\$0	
				OTHER CATEGORIES:	\$18,140,260	
				PROJECT TOTAL:	\$20,143,210	
				INFLATED ESTIMATE TOTAL:	\$20,143,210	
			WACO TOTALS:	4 PROJECTS	CATEGORY 10 FUNDS:	\$7,261,800
				LOCAL CONTRIBUTIONS:	\$990,375	
				OTHER CATEGORIES:	\$38,768,795	
				DISTRICT PROJECT TOTAL:	\$47,020,970	
				INFLATED ESTIMATE TOTAL:	\$47,020,970	

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 10 - Supplemental Transportation Projects

REPORT TOTALS:

CATEGORY 10 FUNDS:	\$352,067,791
LOCAL CONTRIBUTIONS:	\$1,240,206,496
OTHER CATEGORIES:	\$1,056,231,243
REPORT PROJECT TOTAL:	\$2,648,505,530
INFLATED ESTIMATE TOTAL:	\$4,171,153,498

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

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2013

UNIFIED TRANSPORTATION PROGRAM

CATEGORY 12

**STRATEGIC PRIORITY
PROJECTS**

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2013 UNIFIED TRANSPORTATION PROGRAM

Category 12 - Strategic Priority Projects

CSJ: 0151-09-036 DISTRICT: AUSTIN DESCRIPTION: CONSTRUCT MAIN LANES (TOLL) AND FRONTAGE ROADS LIMITS FROM: 0.356 MI S OF US 290 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0151-09-036 COUNTY: TRAVIS HWY NO: US 183 TO: BOGGY CREEK	LENGTH MILES: 4.24 EXISTING: RURAL DIVIDED PROPOSED: RURAL DIVIDED																		
<table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>L05E</td> <td>12</td> <td>\$10,550,000</td> </tr> <tr> <td>LOCAL CONTRIBUTION</td> <td>(3)</td> <td>\$245,762,846</td> </tr> <tr> <td>OTHER CATEGORIES:</td> <td>(2M)</td> <td>\$51,000,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$307,312,846</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$307,312,846</td> </tr> </tbody> </table>			APPN CODE:	CATEGORY:	AMOUNT:	L05E	12	\$10,550,000	LOCAL CONTRIBUTION	(3)	\$245,762,846	OTHER CATEGORIES:	(2M)	\$51,000,000	PROJECT TOTAL:		\$307,312,846	INFLATED ESTIMATE:		\$307,312,846
APPN CODE:	CATEGORY:	AMOUNT:																		
L05E	12	\$10,550,000																		
LOCAL CONTRIBUTION	(3)	\$245,762,846																		
OTHER CATEGORIES:	(2M)	\$51,000,000																		
PROJECT TOTAL:		\$307,312,846																		
INFLATED ESTIMATE:		\$307,312,846																		

CSJ: 0265-01-080 DISTRICT: AUSTIN DESCRIPTION: CONSTRUCT MAIN LANES AND FRONTAGE ROADS_(TOLL) LIMITS FROM: COLORADO RIVER LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: TOLL CANDIDATE NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0265-01-080 COUNTY: TRAVIS HWY NO: US 183 TO: SH 71	LENGTH MILES: 1.3 EXISTING: RURAL DIVIDED PROPOSED: RURAL DIVIDED																		
<table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>L05E</td> <td>12</td> <td>\$12,500,000</td> </tr> <tr> <td>LOCAL CONTRIBUTION</td> <td>(3)</td> <td>\$50,504,532</td> </tr> <tr> <td>OTHER CATEGORIES:</td> <td>(2M, 7)</td> <td>\$65,801,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$128,805,532</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$128,805,532</td> </tr> </tbody> </table>			APPN CODE:	CATEGORY:	AMOUNT:	L05E	12	\$12,500,000	LOCAL CONTRIBUTION	(3)	\$50,504,532	OTHER CATEGORIES:	(2M, 7)	\$65,801,000	PROJECT TOTAL:		\$128,805,532	INFLATED ESTIMATE:		\$128,805,532
APPN CODE:	CATEGORY:	AMOUNT:																		
L05E	12	\$12,500,000																		
LOCAL CONTRIBUTION	(3)	\$50,504,532																		
OTHER CATEGORIES:	(2M, 7)	\$65,801,000																		
PROJECT TOTAL:		\$128,805,532																		
INFLATED ESTIMATE:		\$128,805,532																		

CSJ: 1200-06-004 DISTRICT: AUSTIN DESCRIPTION: CONSTRUCT 4-LANE TURNPIKE WITH 1-LANE FRONTAGE ROAD_(TOLL) LIMITS FROM: HAYS COUNTY LINE, W OF FM 16 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: TOLL CANDIDATE NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 1200-06-004 COUNTY: TRAVIS HWY NO: SH 45 TO: LOOP 1	LENGTH MILES: 3.13 EXISTING: PROPOSED:																		
<table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>L24E</td> <td>12</td> <td>\$1,380,000</td> </tr> <tr> <td>LOCAL CONTRIBUTION</td> <td>(3)</td> <td>\$47,254,163</td> </tr> <tr> <td>OTHER CATEGORIES:</td> <td>(2M, 7)</td> <td>\$20,320,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$68,954,163</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$68,954,163</td> </tr> </tbody> </table>			APPN CODE:	CATEGORY:	AMOUNT:	L24E	12	\$1,380,000	LOCAL CONTRIBUTION	(3)	\$47,254,163	OTHER CATEGORIES:	(2M, 7)	\$20,320,000	PROJECT TOTAL:		\$68,954,163	INFLATED ESTIMATE:		\$68,954,163
APPN CODE:	CATEGORY:	AMOUNT:																		
L24E	12	\$1,380,000																		
LOCAL CONTRIBUTION	(3)	\$47,254,163																		
OTHER CATEGORIES:	(2M, 7)	\$20,320,000																		
PROJECT TOTAL:		\$68,954,163																		
INFLATED ESTIMATE:		\$68,954,163																		

CSJ: 1200-07-001 DISTRICT: AUSTIN DESCRIPTION: CONSTRUCT 4-LANE TURNPIKE WITH 1-LANE FRONTAGE ROADS_(TOLL) LIMITS FROM: FM 1626 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: TOLL CANDIDATE NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 1200-06-004 COUNTY: HAYS HWY NO: SH 45 TO: TRAVIS C/L	LENGTH MILES: 0.44 EXISTING: PROPOSED:																		
<table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">APPN CODE:</th> <th style="text-align: left;">CATEGORY:</th> <th style="text-align: left;">AMOUNT:</th> </tr> </thead> <tbody> <tr> <td>L24E</td> <td>12</td> <td>\$2,250,000</td> </tr> <tr> <td>LOCAL CONTRIBUTION</td> <td>(3)</td> <td>\$2,911,344</td> </tr> <tr> <td>OTHER CATEGORIES:</td> <td>(2M, 7)</td> <td>\$4,400,000</td> </tr> <tr> <td colspan="2">PROJECT TOTAL:</td> <td>\$9,561,344</td> </tr> <tr> <td colspan="2">INFLATED ESTIMATE:</td> <td>\$9,561,344</td> </tr> </tbody> </table>			APPN CODE:	CATEGORY:	AMOUNT:	L24E	12	\$2,250,000	LOCAL CONTRIBUTION	(3)	\$2,911,344	OTHER CATEGORIES:	(2M, 7)	\$4,400,000	PROJECT TOTAL:		\$9,561,344	INFLATED ESTIMATE:		\$9,561,344
APPN CODE:	CATEGORY:	AMOUNT:																		
L24E	12	\$2,250,000																		
LOCAL CONTRIBUTION	(3)	\$2,911,344																		
OTHER CATEGORIES:	(2M, 7)	\$4,400,000																		
PROJECT TOTAL:		\$9,561,344																		
INFLATED ESTIMATE:		\$9,561,344																		

FISCAL YEAR 2015 TOTALS:	AUSTIN	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td>CATEGORY 12 FUNDS:</td> <td style="text-align: right;">\$26,680,000</td> </tr> <tr> <td>LOCAL CONTRIBUTIONS:</td> <td style="text-align: right;">\$346,432,885</td> </tr> <tr> <td>OTHER CATEGORIES:</td> <td style="text-align: right;">\$141,521,000</td> </tr> <tr> <td>PROJECT TOTAL:</td> <td style="text-align: right;">\$514,633,885</td> </tr> <tr> <td>INFLATED ESTIMATE TOTAL:</td> <td style="text-align: right;">\$514,633,885</td> </tr> </table>	CATEGORY 12 FUNDS:	\$26,680,000	LOCAL CONTRIBUTIONS:	\$346,432,885	OTHER CATEGORIES:	\$141,521,000	PROJECT TOTAL:	\$514,633,885	INFLATED ESTIMATE TOTAL:	\$514,633,885
CATEGORY 12 FUNDS:	\$26,680,000											
LOCAL CONTRIBUTIONS:	\$346,432,885											
OTHER CATEGORIES:	\$141,521,000											
PROJECT TOTAL:	\$514,633,885											
INFLATED ESTIMATE TOTAL:	\$514,633,885											

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 12 - Strategic Priority Projects

CSJ: 0151-09-127	CONTRACT CSJ: 0151-09-127	LENGTH MILES: 1.7	SCHEDULED DATE: 2016
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: US 183	EXISTING: RURAL DIVIDED
DESCRIPTION: CONSTRUCT MAIN LANES (TOLL) AND FRONTAGE ROADS		PROPOSED: RURAL DIVIDED	
LIMITS FROM: BOGGY CREEK	TO: COLORADO RIVER		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: TOLL CANDIDATE			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
L05E	12	\$3,000,000
LOCAL CONTRIBUTION	(3)	\$164,834,477
OTHER CATEGORIES:	(2M, 7)	\$34,200,000
PROJECT TOTAL:		\$202,034,477
INFLATED ESTIMATE:		\$202,034,477

FISCAL YEAR 2016 TOTALS:	AUSTIN	CATEGORY 12 FUNDS:	\$3,000,000
		LOCAL CONTRIBUTIONS:	\$164,834,477
		OTHER CATEGORIES:	\$34,200,000
		PROJECT TOTAL:	\$202,034,477
		INFLATED ESTIMATE TOTAL:	\$202,034,477

CSJ: 0113-08-060	CONTRACT CSJ: 0113-08-060	LENGTH MILES: 4.1	SCHEDULED DATE: 2018
DISTRICT: AUSTIN	COUNTY: TRAVIS	HWY NO: US 290	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CONSTRUCT 6-LANE TURNPIKE WITH FRONTAGE ROADS_(TOLL)		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: WEST OF SCENIC BROOK	TO: JOE TANNER LANE		
LEVEL OF AUTHORITY: PLAN			
PROJECT TYPE: TOLL CANDIDATE			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
L05E	12	\$12,570,000
LOCAL CONTRIBUTION	(3)	\$304,252,451
OTHER CATEGORIES:	(2M, 3, 7)	\$53,030,000
PROJECT TOTAL:		\$369,852,451
INFLATED ESTIMATE:		\$369,852,451

FISCAL YEAR 2018 TOTALS:	AUSTIN	CATEGORY 12 FUNDS:	\$12,570,000
		LOCAL CONTRIBUTIONS:	\$304,252,451
		OTHER CATEGORIES:	\$53,030,000
		PROJECT TOTAL:	\$369,852,451
		INFLATED ESTIMATE TOTAL:	\$369,852,451

AUSTIN TOTALS:	6 PROJECTS	CATEGORY 12 FUNDS:	\$42,250,000
		LOCAL CONTRIBUTIONS:	\$815,519,813
		OTHER CATEGORIES:	\$228,751,000
		DISTRICT PROJECT TOTAL:	\$1,086,520,813
		INFLATED ESTIMATE TOTAL:	\$1,086,520,813

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 12 - Strategic Priority Projects

CSJ: 1549-03-017 CONTRACT CSJ: 1549-03-017
DISTRICT: CORPUS CHRISTI **COUNTY:** SAN PATRICIO **HWY NO:** FM 1069
DESCRIPTION: WIDEN ROADWAY, CURB AND GUTTER SECTION WITH CONTINUOUS
LIMITS FROM: SH 361 IN INGLESIDE **TO:** BS 35
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 3.58 **SCHEDULED DATE:** 2014
EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)

APPN CODE:	CATEGORY:	AMOUNT:
L20E	12	\$4,500,000
LOCAL CONTRIBUTION		\$0
OTHER CATEGORIES:		(1) \$3,071,200
PROJECT TOTAL:		\$7,571,200
INFLATED ESTIMATE:		\$7,571,200

FISCAL YEAR 2014 TOTALS: CORPUS CHRISTI

CATEGORY 12 FUNDS:	\$4,500,000
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$3,071,200
PROJECT TOTAL:	\$7,571,200
INFLATED ESTIMATE TOTAL:	\$7,571,200

CORPUS CHRISTI TOTALS: 1 PROJECT

CATEGORY 12 FUNDS:	\$4,500,000
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$3,071,200
DISTRICT PROJECT TOTAL:	\$7,571,200
INFLATED ESTIMATE TOTAL:	\$7,571,200

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 12 - Strategic Priority Projects

CSJ: 0002-01-055	CONTRACT CSJ: 0002-01-055	LENGTH MILES: 1.74	SCHEDULED DATE: 2015
DISTRICT: EL PASO	COUNTY: EL PASO	HWY NO: SH 20	EXISTING: URBAN DIVIDED
DESCRIPTION: RECONSTRUCTION OF ROADWAY		PROPOSED: URBAN DIVIDED	
LIMITS FROM: PADRES	TO: LOOP 375		
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		L05E	12
NON-TRADITIONAL FUND SOURCE: N/A			\$9,156,000
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		LOCAL CONTRIBUTION	\$0
		OTHER CATEGORIES:	(11) \$0
		PROJECT TOTAL:	\$9,156,000
		INFLATED ESTIMATE:	\$9,155,999

FISCAL YEAR 2015 TOTALS:	EL PASO	CATEGORY 12 FUNDS:	\$9,156,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$9,156,000
		INFLATED ESTIMATE TOTAL:	\$9,155,999

	EL PASO TOTALS:	1 PROJECT	CATEGORY 12 FUNDS:	\$9,156,000
			LOCAL CONTRIBUTIONS:	\$0
			OTHER CATEGORIES:	\$0
			DISTRICT PROJECT TOTAL:	\$9,156,000
			INFLATED ESTIMATE TOTAL:	\$9,155,999

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 12 - Strategic Priority Projects

CSJ: 0902-48-453	CONTRACT CSJ: 0902-48-453	LENGTH MILES: 3.6	SCHEDULED DATE: 2015
DISTRICT: FORT WORTH	COUNTY: TARRANT	HWY NO: CS	EXISTING: URBAN UNDIVIDED
DESCRIPTION: RECONSTRUCT FROM 4 LANES TO 4 LANE DIVIDED WITH RAISED		PROPOSED: URBAN UNDIVIDED	
LIMITS FROM: WEST OF MILLER	TO: STALCUP WEST OF IH 820, IN FT WOR		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A	APPN CODE: CATEGORY: AMOUNT:		
NON-TRADITIONAL FUND SOURCE: N/A	Q760 12 \$3,000,000		
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	LOCAL CONTRIBUTION (3) \$22,892,124		
	OTHER CATEGORIES: (7) \$7,078,901		
	PROJECT TOTAL: \$32,971,025		
	INFLATED ESTIMATE: \$32,971,025		

FISCAL YEAR 2015 TOTALS:	FORT WORTH		
		CATEGORY 12 FUNDS:	\$3,000,000
		LOCAL CONTRIBUTIONS:	\$22,892,124
		OTHER CATEGORIES:	\$7,078,901
		PROJECT TOTAL:	\$32,971,025
		INFLATED ESTIMATE TOTAL:	\$32,971,025
FORT WORTH TOTALS:		1 PROJECT	
		CATEGORY 12 FUNDS:	\$3,000,000
		LOCAL CONTRIBUTIONS:	\$22,892,124
		OTHER CATEGORIES:	\$7,078,901
		DISTRICT PROJECT TOTAL:	\$32,971,025
		INFLATED ESTIMATE TOTAL:	\$32,971,025

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM Category 12 - Strategic Priority Projects

CSJ: 3256-04-061	CONTRACT CSJ: 3256-04-061	LENGTH MILES: 0.9	SCHEDULED DATE: 2014
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: BW 8	EXISTING: URBAN FREEWAY
DESCRIPTION: EXTEND BW 8 WITH GRADE SEPARATIONS & 2 3-LANE FRONTAGE ROADS		PROPOSED: URBAN FREEWAY	
LIMITS FROM: AT MYKAWA AND SFRR	TO: .		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
L05E	12	\$6,647,000
LOCAL CONTRIBUTION		\$0
OTHER CATEGORIES:		(1) \$542,395
PROJECT TOTAL:		\$7,189,395
INFLATED ESTIMATE:		\$7,189,395

CSJ: 8170-12-001	CONTRACT CSJ: 8170-12-001	LENGTH MILES: 1.04	SCHEDULED DATE: 2014
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: MH	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: CONSTR 6-LN DIVIDED (FLUSH MEDIAN) URBAN ST FACILITY - PHASE		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: ON HEMPSTEAD RD, 0.059 MI W	TO: ST TO E OF WASHINGTON-KATY SPLI		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
L24E	12	\$8,700,000
LOCAL CONTRIBUTION		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$8,700,000
INFLATED ESTIMATE:		\$8,365,384

FISCAL YEAR	2014	TOTALS:	HOUSTON		CATEGORY 12 FUNDS:	\$15,347,000
					LOCAL CONTRIBUTIONS:	\$0
					OTHER CATEGORIES:	\$542,395
					PROJECT TOTAL:	\$15,889,395
					INFLATED ESTIMATE TOTAL:	\$15,554,780

		HOUSTON TOTALS:	2 PROJECTS		CATEGORY 12 FUNDS:	\$15,347,000
					LOCAL CONTRIBUTIONS:	\$0
					OTHER CATEGORIES:	\$542,395
					DISTRICT PROJECT TOTAL:	\$15,889,395
					INFLATED ESTIMATE TOTAL:	\$15,554,780

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 12 - Strategic Priority Projects

CSJ: 0191-01-063	CONTRACT CSJ: 0191-01-063	LENGTH MILES: 0.95	SCHEDULED DATE: 2022
DISTRICT: TYLER	COUNTY: SMITH	HWY NO: US 69	EXISTING: RURAL DIVIDED
DESCRIPTION: CONSTRUCT GRADE-SEPARATED INTERCHANGE		PROPOSED: RURAL DIVIDED	
LIMITS FROM: AT FM 346, E OF FLINT	TO: .		
LEVEL OF AUTHORITY: PLAN			
PROJECT TYPE: HURR EVAC RT			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
L20E	12	\$5,000,000
LOCAL CONTRIBUTION		\$0
OTHER CATEGORIES:		(1) \$8,322,196
PROJECT TOTAL:		\$13,322,196
INFLATED ESTIMATE:		\$13,322,196

FISCAL YEAR 2022 TOTALS:	TYLER	CATEGORY 12 FUNDS:	\$5,000,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$8,322,196
		PROJECT TOTAL:	\$13,322,196
		INFLATED ESTIMATE TOTAL:	\$13,322,196

TYLER TOTALS:	1 PROJECT	CATEGORY 12 FUNDS:	\$5,000,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$8,322,196
		DISTRICT PROJECT TOTAL:	\$13,322,196
		INFLATED ESTIMATE TOTAL:	\$13,322,196

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 12 - Strategic Priority Projects

REPORT TOTALS:

CATEGORY 12 FUNDS:	\$79,253,000
LOCAL CONTRIBUTIONS:	\$838,411,937
OTHER CATEGORIES:	\$247,765,692
REPORT PROJECT TOTAL:	<u>\$1,165,430,629</u>
INFLATED ESTIMATE TOTAL:	\$1,165,096,013

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)



2013

UNIFIED TRANSPORTATION PROGRAM

**CATEGORY 12
CMAQ RECONCILIATION
PROJECTS**

For information only.

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2013 UNIFIED TRANSPORTATION PROGRAM

Category 12 - CMAQ Reconciliation

CSJ: 0167-01-107 DISTRICT: EL PASO DESCRIPTION: DYNAMIC MESSAGE SYSTEM BOARDS INSTALLATION PROJECT LIMITS FROM: ON US 54 LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0167-01-107 COUNTY: EL PASO HWY NO: US 54 TO: .	LENGTH MILES: 1 EXISTING: URBAN UNDIVIDED PROPOSED: URBAN UNDIVIDED <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">L05E</td> <td style="text-align: center;">12</td> <td style="text-align: right;">\$1,000,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">LOCAL CONTRIBUTION</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(1, 7) \$500,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$1,500,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$1,500,000</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	L05E	12	\$1,000,000	LOCAL CONTRIBUTION		\$0	OTHER CATEGORIES:		(1, 7) \$500,000	PROJECT TOTAL:		\$1,500,000	INFLATED ESTIMATE:		\$1,500,000
APPN CODE:	CATEGORY:	AMOUNT:																		
L05E	12	\$1,000,000																		
LOCAL CONTRIBUTION		\$0																		
OTHER CATEGORIES:		(1, 7) \$500,000																		
PROJECT TOTAL:		\$1,500,000																		
INFLATED ESTIMATE:		\$1,500,000																		

CSJ: 0924-06-376 DISTRICT: EL PASO DESCRIPTION: VANPOOL PROGRAM FY 2013 LIMITS FROM: CITYWIDE LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0924-06-376 COUNTY: EL PASO HWY NO: VA TO: .	LENGTH MILES: 1 EXISTING: PROPOSED: <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">L24E</td> <td style="text-align: center;">12</td> <td style="text-align: right;">\$549,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">LOCAL CONTRIBUTION</td> <td style="text-align: right;">(3) \$21,960</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$570,960</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$570,960</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	L24E	12	\$549,000	LOCAL CONTRIBUTION		(3) \$21,960	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$570,960	INFLATED ESTIMATE:		\$570,960
APPN CODE:	CATEGORY:	AMOUNT:																		
L24E	12	\$549,000																		
LOCAL CONTRIBUTION		(3) \$21,960																		
OTHER CATEGORIES:		\$0																		
PROJECT TOTAL:		\$570,960																		
INFLATED ESTIMATE:		\$570,960																		

CSJ: 0924-06-377 DISTRICT: EL PASO DESCRIPTION: HIGHWAY ADVISORY RADIO SYSTEM LIMITS FROM: CITYWIDE LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0924-06-377 COUNTY: EL PASO HWY NO: VA TO: .	LENGTH MILES: 0.1 EXISTING: PROPOSED: <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">L05E</td> <td style="text-align: center;">12</td> <td style="text-align: right;">\$500,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">LOCAL CONTRIBUTION</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(1) \$0</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$500,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$500,000</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	L05E	12	\$500,000	LOCAL CONTRIBUTION		\$0	OTHER CATEGORIES:		(1) \$0	PROJECT TOTAL:		\$500,000	INFLATED ESTIMATE:		\$500,000
APPN CODE:	CATEGORY:	AMOUNT:																		
L05E	12	\$500,000																		
LOCAL CONTRIBUTION		\$0																		
OTHER CATEGORIES:		(1) \$0																		
PROJECT TOTAL:		\$500,000																		
INFLATED ESTIMATE:		\$500,000																		

CSJ: 0924-06-378 DISTRICT: EL PASO DESCRIPTION: FORTY FOOT BUS PURCHASE 2 (DTC TO FIVE POINTS TO MISSION) LIMITS FROM: CITYWIDE LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0924-06-378 COUNTY: EL PASO HWY NO: VA TO: .	LENGTH MILES: 1 EXISTING: PROPOSED: <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">L24E</td> <td style="text-align: center;">12</td> <td style="text-align: right;">\$500,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">LOCAL CONTRIBUTION</td> <td style="text-align: right;">(3) \$20,001</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$520,001</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$520,001</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	L24E	12	\$500,000	LOCAL CONTRIBUTION		(3) \$20,001	OTHER CATEGORIES:		\$0	PROJECT TOTAL:		\$520,001	INFLATED ESTIMATE:		\$520,001
APPN CODE:	CATEGORY:	AMOUNT:																		
L24E	12	\$500,000																		
LOCAL CONTRIBUTION		(3) \$20,001																		
OTHER CATEGORIES:		\$0																		
PROJECT TOTAL:		\$520,001																		
INFLATED ESTIMATE:		\$520,001																		

CSJ: 0924-06-379 DISTRICT: EL PASO DESCRIPTION: VIDEO SURVEILLANCE & COUNT STATIONS, PHASE 2 LIMITS FROM: CITYWIDE LEVEL OF AUTHORITY: CONSTRUCT PROJECT TYPE: N/A NON-TRADITIONAL FUND SOURCE: N/A CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A	CONTRACT CSJ: 0924-06-379 COUNTY: EL PASO HWY NO: VA TO: .	LENGTH MILES: 1 EXISTING: PROPOSED: <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">APPN CODE:</td> <td style="text-align: center;">CATEGORY:</td> <td style="text-align: right;">AMOUNT:</td> </tr> <tr> <td style="text-align: right;">L24E</td> <td style="text-align: center;">12</td> <td style="text-align: right;">\$1,476,081</td> </tr> <tr> <td colspan="2" style="text-align: right;">LOCAL CONTRIBUTION</td> <td style="text-align: right;">(3) \$1</td> </tr> <tr> <td colspan="2" style="text-align: right;">OTHER CATEGORIES:</td> <td style="text-align: right;">(7) \$156,719</td> </tr> <tr> <td colspan="2" style="text-align: right;">PROJECT TOTAL:</td> <td style="text-align: right;">\$1,632,801</td> </tr> <tr> <td colspan="2" style="text-align: right;">INFLATED ESTIMATE:</td> <td style="text-align: right;">\$1,632,801</td> </tr> </table>	APPN CODE:	CATEGORY:	AMOUNT:	L24E	12	\$1,476,081	LOCAL CONTRIBUTION		(3) \$1	OTHER CATEGORIES:		(7) \$156,719	PROJECT TOTAL:		\$1,632,801	INFLATED ESTIMATE:		\$1,632,801
APPN CODE:	CATEGORY:	AMOUNT:																		
L24E	12	\$1,476,081																		
LOCAL CONTRIBUTION		(3) \$1																		
OTHER CATEGORIES:		(7) \$156,719																		
PROJECT TOTAL:		\$1,632,801																		
INFLATED ESTIMATE:		\$1,632,801																		

FISCAL YEAR 2013 TOTALS:	EL PASO	CATEGORY 12 FUNDS:	\$4,025,081
		LOCAL CONTRIBUTIONS:	\$41,962
		OTHER CATEGORIES:	\$656,719
		PROJECT TOTAL:	\$4,723,762
		INFLATED ESTIMATE TOTAL:	\$4,723,762

***** PROJECTS LISTED FOR INFORMATIONAL PURPOSES ONLY. *****

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM

Category 12 - CMAQ Reconciliation

CSJ: 0924-06-381 **CONTRACT CSJ:** 0924-06-381
DISTRICT: EL PASO **COUNTY:** EL PASO **HWY NO:** VA
DESCRIPTION: FORTY FOOT BUS PURCHASE 5 (DTC ALAMEDA & ZARAGOSA)
LIMITS FROM: COUNTYWIDE **TO:** .
LEVEL OF AUTHORITY: CONSTRUCT
PROJECT TYPE: N/A
NON-TRADITIONAL FUND SOURCE: N/A
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1 **SCHEDULED DATE:** 2014
EXISTING:
PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
L24E	12	\$500,000
LOCAL CONTRIBUTION	(3)	\$40,800
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$540,800
INFLATED ESTIMATE:		\$540,800

FISCAL YEAR 2014 TOTALS: **EL PASO**

CATEGORY 12 FUNDS:	\$500,000
LOCAL CONTRIBUTIONS:	\$40,800
OTHER CATEGORIES:	\$0
PROJECT TOTAL:	\$540,800
INFLATED ESTIMATE TOTAL:	\$540,800

EL PASO TOTALS: 6 PROJECTS

CATEGORY 12 FUNDS:	\$4,525,081
LOCAL CONTRIBUTIONS:	\$82,762
OTHER CATEGORIES:	\$656,719
DISTRICT PROJECT TOTAL:	\$5,264,562
INFLATED ESTIMATE TOTAL:	\$5,264,562

***** PROJECTS LISTED FOR INFORMATIONAL PURPOSES ONLY. *****

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

**2013 UNIFIED TRANSPORTATION PROGRAM
Category 12 - CMAQ Reconciliation**

REPORT TOTALS:

CATEGORY 12 FUNDS:	\$4,525,081
LOCAL CONTRIBUTIONS:	\$82,762
OTHER CATEGORIES:	\$656,719
REPORT PROJECT TOTAL:	<u>\$5,264,562</u>
INFLATED ESTIMATE TOTAL:	\$5,264,562

***** PROJECTS LISTED FOR INFORMATIONAL PURPOSES ONLY. *****

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

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2013

UNIFIED TRANSPORTATION PROGRAM

**CATEGORY 12
STP MM RECONCILIATION
PROJECTS**

For information only.

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2013 UNIFIED TRANSPORTATION PROGRAM

Category 12 - STP MM Reconciliation

CSJ: 0081-11-012	CONTRACT CSJ: 0081-11-012	LENGTH MILES: 2.5	SCHEDULED DATE: 2013
DISTRICT: DALLAS	COUNTY: DENTON	HWY NO: FM 426	EXISTING: RURAL UNDIVIDED (CONVENTIONAL)
DESCRIPTION: WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN		PROPOSED: RURAL UNDIVIDED (CONVENTIONAL)	
LIMITS FROM: 1.4 MILES WEST OF LP 288	TO: 1.1 MILES EAST OF LP 288		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: SURPLUS TOLL REVENUE			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
L24E	12	\$6,000,000
LOCAL CONTRIBUTION		\$0
OTHER CATEGORIES: (3)		\$8,948,120
PROJECT TOTAL:		\$14,948,120
INFLATED ESTIMATE:		\$14,948,120

FISCAL YEAR 2013 TOTALS:	DALLAS	CATEGORY 12 FUNDS:	\$6,000,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$8,948,120
		PROJECT TOTAL:	\$14,948,120
		INFLATED ESTIMATE TOTAL:	\$14,948,120

DALLAS TOTALS:	1 PROJECT	CATEGORY 12 FUNDS:	\$6,000,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$8,948,120
		DISTRICT PROJECT TOTAL:	\$14,948,120
		INFLATED ESTIMATE TOTAL:	\$14,948,120

***** PROJECTS LISTED FOR INFORMATIONAL PURPOSES ONLY. *****

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
Category 12 - STP MM Reconciliation

REPORT TOTALS:

CATEGORY 12 FUNDS:	\$6,000,000
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$8,948,120
REPORT PROJECT TOTAL:	\$14,948,120
INFLATED ESTIMATE TOTAL:	\$14,948,120

***** PROJECTS LISTED FOR INFORMATIONAL PURPOSES ONLY. *****

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE, ROW
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)



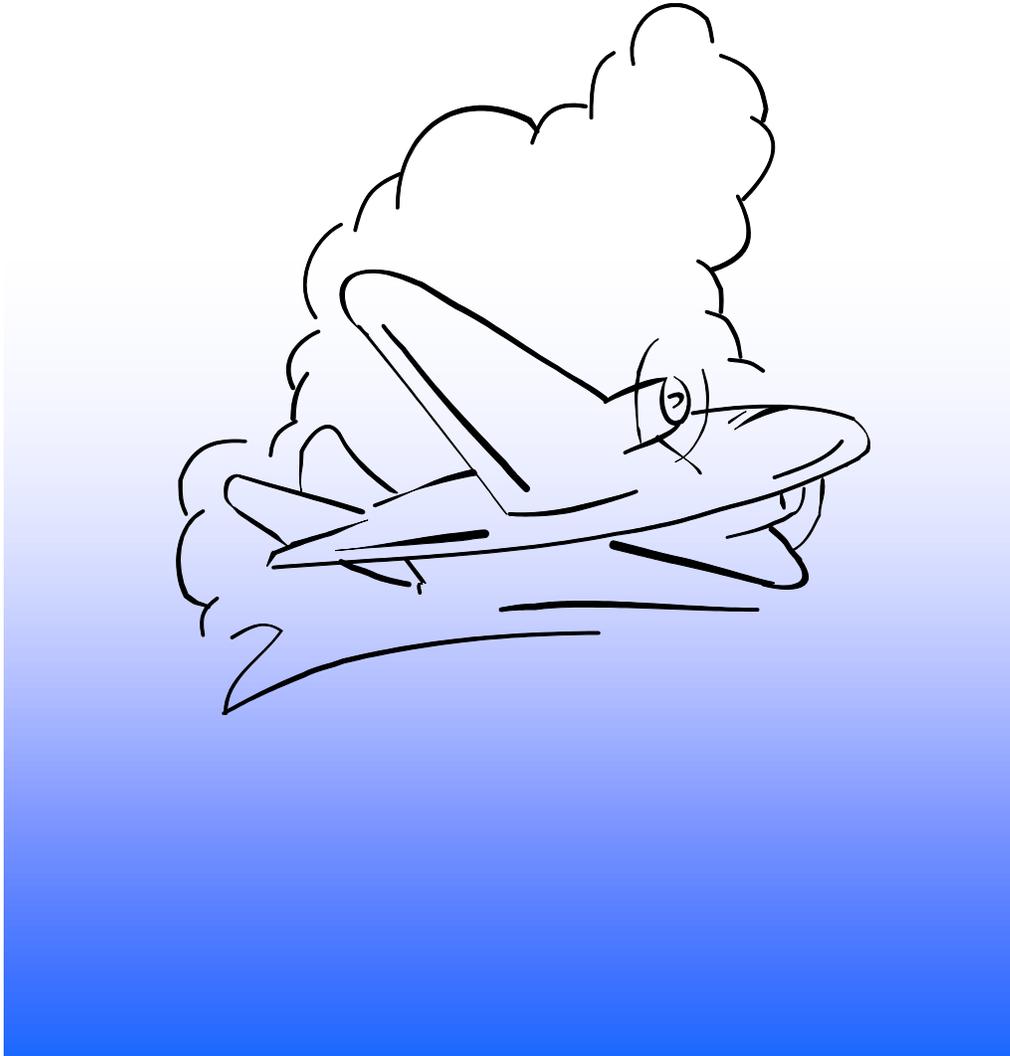
2013

UNIFIED TRANSPORTATION PROGRAM

**AVIATION CAPITAL
IMPROVEMENT PROGRAM
(2012 – 2014)**

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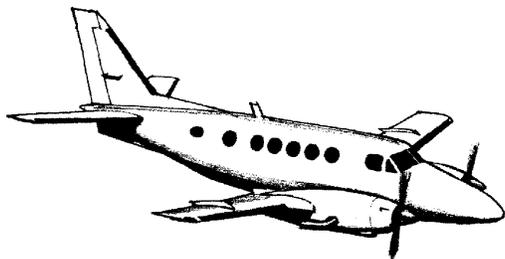
AVIATION
CAPITAL IMPROVEMENT PROGRAM
————— 2012 – 2014 —————



TEXAS DEPARTMENT OF TRANSPORTATION
————— **AUGUST 2011** —————

Executive Summary

The Texas Department of Transportation (TxDOT) Aviation Capital Improvement Program (CIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program.



The Aviation CIP facilitates general aviation airport development in Texas. Through multi-year programming, the FAA, TxDOT and airport sponsors are able to anticipate airport needs and accommodate changes in project scope, cost, and schedule more easily. The project participants know when projects are scheduled and they can plan for implementation.

Background

Since 1966, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. In October 1989, the state legislature created the Texas Department of Aviation (TDA) along with an aviation financial aid program, significantly improving the potential for airport development in the state. In 1991, the legislature created the Texas Department of Transportation (TxDOT) and the TDA became the TxDOT Aviation Division. The Texas Transportation Commission directs the actions of the Texas Department of Transportation through policy and program decisions.

By law, the TxDOT is the agent of the state and each political subdivision for the purpose of "applying for, receiving, and disbursing..." federal funds for the benefit of general aviation airports. The legislation allows state funding assistance on federally-funded projects. The state may also fund projects not eligible for federal funding. In addition, the state was selected in 1993 to participate in the State Block Grant Pilot Program which is a federal program giving the state the lead in carrying out the Airport Improvement Program for the non-reliever general aviation airports. In 1996, the State Block Grant Program was made permanent and TxDOT's responsibility was expanded to include the reliever airports as well.

The TxDOT identifies aviation facility requirements, airport locations, and timing for development of non-reliever general aviation airports. Under the State Block Grant Program, the department refines the projects and determines funding eligibility. The chart on the next page shows the procedures used for project development.

The Program

The TxDOT Aviation Capital Improvement Program includes all of the Texas General Aviation airports, including those designated by the FAA as relievers. Certain airports in metropolitan areas are classified as relievers to enhance capacity at major commercial airports. The TxDOT Aviation Division has the programming responsibility for reliever airports.

*Project Development
Process*

AIRPORT SPONSOR	TxDOT	FEDERAL AVIATION ADMINISTRATION
PLANNING		
Prepares airport master plan which includes short-, intermediate-, and long-term development program	Prepares and continually updates Texas Airport System Plan which establishes state aviation priorities.	Maintains an updated National Airport System Plan which outlines development and identifies airports eligible for federal funding
Requests that a specific project be included in the state's Aviation Capital Improvement Program (CIP).	Evaluates the proposed project in terms of its consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.	
PROGRAMMING		
Prepares Letter of Interest with project description and cost estimate.	Prepares Aviation CIP for general aviation airports.	Provides support and technical assistance as requested.
Comments on the tentative Aviation CIP.	The Texas Transportation Commission approves the Aviation CIP and funding for each project.	Provides support and technical assistance as requested.
PROJECT		
Enters into an intergovernmental agreement authorizing the TxDOT as agent.	Issues RFP for consultant Selection.	
Selects qualified consultant for project.	Reviews consultant selection for general compliance.	
Reviews project development.	Provides technical assistance to consultant and reviews project results.	
	Assists with acquisition of property and easements needed for projects.	
	Receives requests for payment, disburses project funds, reviews project development and approves project.	

The Aviation CIP is a **tentative** schedule of federal and state airport development projects for the years 2012-2014. Airport needs are categorized by the objective they address. The objectives, in order of importance assigned by the Transportation Commission are:

- Enhance safety
- Preserve existing facilities
- Respond to present needs
- Provide for anticipated needs

The Aviation CIP is developed based on the following assumptions about future, annual federal and state funding:

- approximately \$21 million annual federal Airport Improvement Program funding throughout the period, plus \$24 million in Non-Primary Entitlement Funds.
- approximately \$18 million annual federal discretionary funding throughout the period.
- approximately \$16 million annual Texas Aviation Facilities Development Program funding throughout the period.

Because of year-to-year funding uncertainties, overall the TxDOT Aviation Division programs slightly more dollars during each fiscal year than can be funded. During project development, technical analysis may lead to significant changes in project scope, cost, timing, and funding source. Some projects may require additional time for development before implementation, causing them to be postponed. By allowing a small amount of leeway for flexibility, the Aviation Division is able to replace postponed projects with well-developed projects to best use available funding.

Inclusion of a project in the CIP is not a commitment for future funding; however, projects in the CIP are under strong consideration for funding. The Aviation Division will work with the sponsor to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities. From the Aviation CIP, an annual program of projects is identified. The annual program includes the projects programmed from the first year of the CIP. These projects will be submitted to the Texas Transportation Commission for funding in the upcoming fiscal year. Generally, projects will progress forward through the CIP until actual implementation.

The 2012-2014 CIP

The 2012-2014 CIP represents a significant investment in preserving and expanding the Texas Airport System. Approximately 59% of the funds programmed for this plan are allocated for Safety and Preservation of system airports, primarily Air Traffic Control Towers, Security Enhancements and Pavement Preservation. 41% of the CIP is currently programmed to enhance our system in the form of New or Extended Runways, Expanded Aircraft Parking Aprons and Aircraft Hangar Developments - all based on local demand for increased capacity. This continues our ambitious vision of preserving our system assets while dramatically enhancing safety, capacity and function.

The 2012-2014 CIP currently includes about \$229 million of general aviation airport improvement projects. Over the three-year period, this represents programmed project funding of about \$174 million federal, \$22.7 million state, and \$32 million in local contributions.

The Aviation CIP presented here is subject to change. It is based on a series of assumptions regarding future funding, airport sponsor actions, and aviation activity. To the extent that the basis for these assumptions changes, the CIP will require adjustment.

To continue to have the most current program information available, the Current CIP is updated monthly and the most current working version is available via the TxDOT website (www.txdot.gov). The Annual CIP will continue to be published for Transportation Commission approval once a year. The Aviation Division continually receives input from sponsors regarding their airport needs and plans. This information is used in the development of the next CIP.

The Texas Department of Transportation welcomes your comments on this document and the Aviation CIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division
125 E. 11th Street
Austin, Texas 78701-2483
(512) 416-4500
(512) 416-4510 (fax)
(800) 68-PILOT

PLANNING

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities are the basis for the Aviation CIP.

Background

The geographic size of Texas and the distance between population centers make air travel in the state a necessity. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy.

General Aviation plays a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury, but a necessary access link to business and industry. In addition to access benefits, general aviation as an industry has an annual impact exceeding \$8.7 billion in Texas. A recently completed analysis of the economic impacts of general aviation estimates that in 2005 the industry generated approximately 61,900 jobs annually in Texas, making general aviation a strong economic contributor.

Texas Airport System Plan

The TxDOT, in cooperation with local airport sponsors and the FAA, has developed a statewide airport system plan--the Texas Airport System Plan (TASP). The TASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary for the system. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

All projects contained in the CIP are first identified in the state plan. The TxDOT regularly updates its listing of specific airport needs through regional planning meetings held with airport sponsors across the state. A Development Worksheet is maintained for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements. Airport sponsors may request changes to the development worksheets at any time.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information also is used in developing the CIP, as is the level of sponsor responsibility regarding airport maintenance and grant compliance.

The state system plan:

- Provides *data and justification* to the FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.
- Provides a *basis for coordinated airport planning and development* throughout Texas, reflecting the overall airport system goals.
- Indicates the *role that aviation should play* as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the *general locations, types, and sizes of airport facilities* to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and their costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and funding for airport improvements.

The current TASP system includes 289 existing and 12 proposed airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short term; 0-5 years.
- Intermediate term; 6-10 years.
- Long term; 11-20 years.

TASP Objectives

The objective of the state airport system is to provide adequate an, access to the population and economic centers of Texas. Adequate access is expressed in terms of the driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

Development Worksheets

A development worksheet is maintained for each airport in the TASP. The Aviation CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet to be included in the CIP. The worksheets contain important data about the facility:

- Airport role and classification
- Planned airport improvements by time frame
- Cost estimates for improvement projects

Airport sponsors may request changes to the development worksheet at any time. The TxDOT Aviation Division reviews these requests for compatibility with the airport role and classification. Appropriate changes are then made on the worksheet. By maintaining an up-to-date worksheet for each airport, the Aviation Division has current knowledge of the aviation improvements needed for the TASP system at any time.

Regional Meetings

In order to ensure local community involvement in airport development, the TxDOT Aviation Division conducts regional meetings throughout Texas. These meetings are held at least once every three to four years at about 60 locations across the state.

Regional meetings are attended by sponsors and users of airports in the vicinity of the meeting site. The Aviation Division provides information on its airport development activities and procedures. Local and regional socioeconomic conditions are reviewed along with the perceived airport improvement needs of each community. Information about each airport in the region is discussed, including:

- Existing airport physical conditions
- Current activity levels
- Status of past or pending improvement projects
- New improvements needed

Based on the information obtained during the regional meetings, the development worksheet for each airport is updated.

Project Priorities

In order to make the best use of limited state and federal airport development funds, the Texas Transportation Commission establishes a priority system that allows the TxDOT Aviation Division to identify projects that meet present system needs. Current priorities are:

- *Safety* --- Projects needed to make the facility safe for aircraft operations.
- *Preservation* --- Projects to preserve the functional or structural integrity of the airport.
- *Standards* --- Improvements required to bring the airport up to design standards for current user aircraft.
- *Upgrade* --- Improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- *Capacity* --- Expansion required to accommodate more aircraft or higher activity levels.
- *New Access* --- A new airport providing new air access to a previously unserved area.
- *New Capacity* --- A new airport needed to add capacity or relieve congestion at other area airports.

PROGRAMMING

The Capital Improvement Program (CIP) is an organized statement of the scope and timing of planned improvements at general aviation airports in Texas. The CIP identifies projects eligible for the federal Airport Improvement Program (AIP), and projects eligible for the state facilities development program.

The program consists of a Three-Year CIP. Projects in the second and third years of the program are less defined than projects in the first year of the CIP. The process of developing the program is continuous. Through the CIP and other efforts, the TxDOT Aviation Division resolves investment issues and makes programming decisions. The programming process is conducted on an annual cycle and includes the following elements:

- Obtaining public comments on the program and the process
- Identifying needed projects
- Developing alternative project solutions
- Evaluating and selecting elements of projects
- Evaluating and selecting a program of projects
- Finalizing the program consistent with available funding

The Three-Year CIP provides the basis for the airport investment scheduling activities of the FAA, the TxDOT Aviation Division, and local governments. The program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.

Aviation Capital Improvement Program

The Aviation CIP identifies specific projects for development over the next three years. Projects are selected from the development worksheets and evaluated based on need. Due to funding limitations, not all items contained in the development worksheets are included in the CIP.

The CIP does not reflect all of the known airport needs and deficiencies, but primarily those which have been identified as needed by sponsors and the TxDOT Aviation Division and which are found to be consistent with the goals of the TASP.

Inclusion of a project in the Aviation CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for funding at a future date. Sponsors will receive a more definite commitment of state funding when a project moves into the first year of the program and is approved by the Texas Transportation Commission. Generally, projects are expected to move forward until entering the first year of the program; however, nonrealization of anticipated funding and increases in project costs may hinder this forward progression.

Annual Program

The Annual Program is identified from projects in the Aviation CIP. The Annual Program includes the projects programmed for the first year of the CIP. The Texas Transportation Commission determines that these projects should be funded during the upcoming fiscal year.

Preliminary implementation begins in the first year for projects to be approved in the second year, including:

- Environmental assessments
- Plans and specifications
- Land acquisition
- Airport Layout Plan and Property Map Preparation

The Annual Program coincides with the FAA schedule for funding availability. Projects that are ready will be moved into the annual program. Projects that are not ready may remain in the second year. Sponsors know in advance whether the project is likely to be funded by its inclusion in the first year of the CIP.

Once a project moves into the first year of the CIP, project implementation begins and overlaps the programming process for the next two years.

PROJECT IMPLEMENTATION

The role of the TxDOT in implementing airport improvement projects is established by the state enabling legislation and department rules. The TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds. Contracts for project planning, engineering and construction may be negotiated and executed by the department as the sponsor's agent. The department may manage many of the project details. In addition to working closely with the department, sponsors may continue to select consultants.

When a project is moved into the Annual Program it becomes eligible for funding. The program is based on the funding levels authorized by the Texas Legislature and the most likely federal funding levels that can be anticipated. Implementation of the entire program is dependent upon actions and funding that occur at the local, state, and federal levels.

Project Assistance

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the State Block Grant Program, the TxDOT takes a predominant role in the implementation of federal projects. In compliance with state legislation, the department may act as the agent of the sponsor for both state and federal projects, managing many of the project details including:

- Assisting with consultant selections
- Assisting with the property acquisition process
- Reviewing and approving project designs and specifications
- Advertising for bids
- Awarding construction contracts
- Coordinating activities with the FAA as necessary
- Inspecting construction
- Applying for and disbursing funds

Sponsors may continue to select consultants for airport development projects. A TxDOT planner or engineer is assigned to each project for oversight purposes. On-site management of the project is the responsibility of the consultant who submits required progress reports to the department.

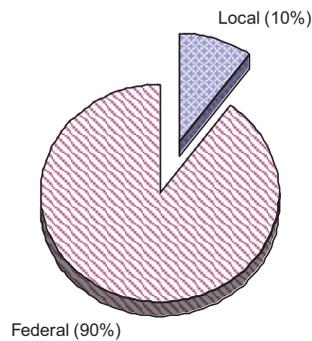
Contractor requests for payment come to the TxDOT staff who determine the validity of each billing and authorize payment from the project account. Project expenses on federally-funded projects are paid by the department from a letter of credit established with the FAA. The TxDOT is responsible for the project audit.

Financial Assistance

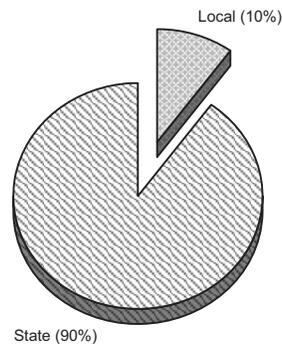
When projects move into the Annual Program they become eligible for state or federal funding. For the majority of projects the local contribution for both federal and state grants is 10%, although other grant programs have cost-share provisions that require a larger local contribution (e.g. for terminal buildings, the local share is 50 percent and the maximum state share is \$500,000).

Typical Federally-Funded and State-Funded Project Cost Distribution

Federal Project



State Project



2012-2014 CIP PROJECTS

The following listing presents the projects contained in the Aviation Capital Improvement Program. This list represents the TxDOT Aviation Division's current knowledge of airport needs and potential projects. The projects are organized by year and airport location, indicating the type of work to be performed at each location and the estimated project cost.

About The Projects

The program presented here is the result of a series of projections, judgements, and choices in both policy and technical areas, including:

- Federal policies, laws and regulations
- Policies of the department
- Definition of needs and/or priorities
- Assumptions about future state and federal airport improvement funding
- Assessment of current airport deficiencies
- Anticipation of local airport sponsor actions

The projects in this listing are constantly undergoing further development and refinement due to:

- Refined project scope
- Refined cost estimates
- Scheduling changes due to unforeseen delays or complications such as:
 - Changes in the rate of physical deterioration of facilities
 - Land acquisition problems
 - Environmental problems
 - New standards, policies, rules, laws, etc.
 - Requirements of the FAA, the Texas Transportation Commission, or other agencies

For these and other reasons, **the following projects are subject to change.** If funding levels differ from those assumed here, there will be impacts on both the project scope and the implementation schedule. **Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability.**

Justification may be required for some projects in keeping with the TxDOT Aviation Policies and Standards approved by the Texas Transportation Commission. **Some projects listed in this table may not be implemented due to lack of justification, funding restrictions, or other reasons.**

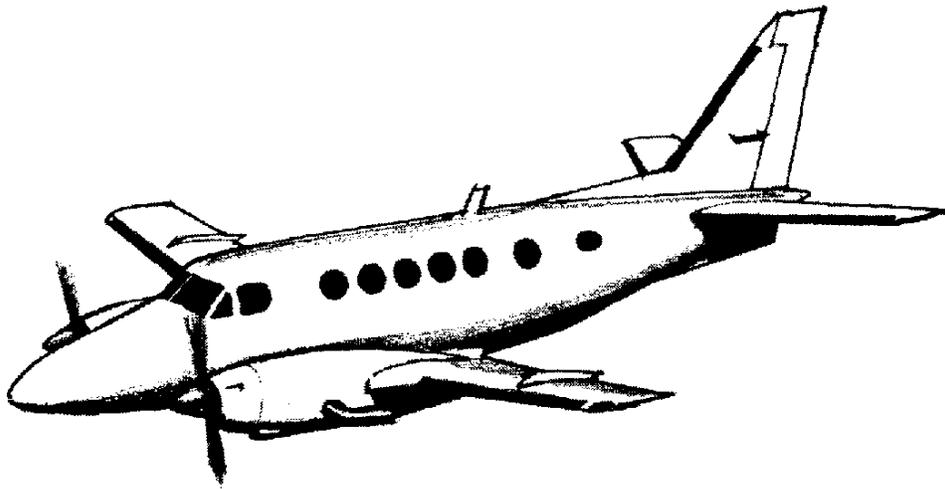
The Aviation Capital Improvement Program is revised and updated continually. Printed versions of the Annual CIP are available annually for public distribution and are also available via the TxDOT website (www.txdot.gov).

Financial Summary

Of the approximately \$229 million of total project costs, the FAA share represents about \$174 million. The state share of these costs is approximately \$22.7 million, with local airport sponsors responsible for the remaining \$32 million.

The following table summarizes the 2012-2014 CIP costs:

<i>(Thousands of Dollars)</i>	Total (Rounded)	FAA Share	TxDOT Share	Airport Sponsor Share
Fiscal Year 2012	\$ 104,400	\$ 74,000	\$ 14,400	\$ 15,700
Fiscal Year 2013	75,500	62,200	5,400	8,000
Fiscal Year 2014	49,100	37,800	2,900	8,300
TOTAL	\$ 229,000	\$ 174,000	\$ 22,700	\$ 32,000



INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2012 -- 2014

July 19, 2011

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
AMARILLO	RANDALL COUNTY (NEW)	3,000,000	0	0	3,000,000	2012	PENDING
ANDREWS	ANDREWS COUNTY	3,068,000	0	2,761,200	306,800	2012	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	1,111,110	999,999	0	111,111	2012	PENDING
ATHENS	ATHENS MUNI	130,000	117,000	0	13,000	2012	PENDING
BIG LAKE	REAGAN COUNTY	632,666	0	569,399	63,267	2012	PENDING
BIG SPRING	BIG SPRING MC MAHON-WRINKLE	380,000	342,000	0	38,000	2012	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	6,450,000	5,805,000	0	645,000	2012	PENDING
BROWNFIELD	TERRY COUNTY	1,234,200	1,110,780	0	123,420	2012	PENDING
BROWNWOOD	BROWNWOOD RGNL	215,000	193,500	0	21,500	2012	PENDING
BRYAN	COULTER FIELD	140,000	0	105,000	35,000	2012	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	768,000	691,200	0	76,800	2012	PENDING
CANADIAN	HEMPHILL COUNTY	3,988,000	3,589,200	0	398,800	2012	PENDING
DALLAS	ADDISON	8,173,285	7,355,956	0	817,329	2012	PENDING
DALLAS	COLLIN COUNTY RGNL AT MC KINNEY	4,478,782	4,030,904	0	447,878	2012	PENDING
DALLAS	DALLAS EXECUTIVE	318,000	0	286,200	31,800	2012	PENDING
DALLAS	DALLAS EXECUTIVE	2,565,000	2,000,500	0	564,500	2012	PENDING
DENTON	DENTON MUNI	900,000	810,000	0	90,000	2012	PENDING
DENVER CITY	DENVER CITY	765,000	0	688,500	76,500	2012	PENDING
DRYDEN	TERRELL COUNTY	333,500	0	300,150	33,350	2012	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	2,249,856	2,024,871	0	224,985	2012	PENDING
EDNA	JACKSON COUNTY	1,055,000	949,500	0	105,500	2012	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	3,125,000	2,343,750	0	781,250	2012	PENDING
FORT WORTH	FORT WORTH SPINKS	700,000	630,000	0	70,000	2012	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	1,869,000	0	1,682,106	186,894	2012	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	200,000	0	180,000	20,000	2012	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	1,200,000	1,080,000	0	120,000	2012	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	100,000	0	90,000	10,000	2012	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	1,000,000	0	900,000	100,000	2012	PENDING
GILMER	FOX STEPHENS FIELD - GILMER MUNI	842,000	757,800	0	84,200	2012	PENDING
GRANBURY	GRANBURY RGNL	2,777,777	2,500,000	0	277,777	2012	PENDING
HAMILTON	HAMILTON MUNI	525,000	0	472,500	52,500	2012	PENDING
HAMILTON	HAMILTON MUNI	1,010,000	0	789,000	221,000	2012	PENDING
HAMILTON	HAMILTON MUNI	50,000	0	45,000	5,000	2012	PENDING
HONDO	HONDO MUNI	100,000	0	90,000	10,000	2012	PENDING
HONDO	HONDO MUNI	90,000	81,000	0	9,000	2012	PENDING
HONDO	HONDO MUNI	1,040,000	936,000	0	104,000	2012	PENDING
HOUSTON	HOUSTON-SOUTHWEST	1,210,526	1,149,998	0	60,528	2012	PENDING
HOUSTON	LONE STAR EXECUTIVE	12,778,510	10,113,579	0	2,664,931	2012	PENDING

INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2012 -- 2014

July 19, 2011

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
HOUSTON	LONE STAR EXECUTIVE	125,000	112,500	0	12,500	2012	PENDING
HOUSTON	PEARLAND RGNL	200,000	190,000	0	10,000	2012	PENDING
HOUSTON	SUGAR LAND RGNL	4,736,163	4,262,548	0	473,615	2012	PENDING
HOUSTON	SUGAR LAND RGNL	1,025,000	922,500	0	102,500	2012	PENDING
HUNTSVILLE	HUNTSVILLE MUNI	640,000	576,000	0	64,000	2012	PENDING
JASPER	JASPER COUNTY-BELL FIELD	295,000	0	265,500	29,500	2012	PENDING
KILLEEN	SKYLARK FIELD	400,000	300,000	0	100,000	2012	PENDING
LANCASTER	LANCASTER RGNL	310,000	0	279,000	31,000	2012	PENDING
LIBERTY	LIBERTY MUNI	50,000	0	45,000	5,000	2012	PENDING
LOCKHART	LOCKHART MUNI	847,000	0	762,300	84,700	2012	PENDING
MARSHALL	HARRISON COUNTY	90,000	81,000	0	9,000	2012	PENDING
MESQUITE	MESQUITE METRO	548,250	458,625	0	89,625	2012	PENDING
MESQUITE	MESQUITE METRO	100,000	90,000	0	10,000	2012	PENDING
MEXIA	MEXIA-LIMESTONE CO	140,000	0	105,000	35,000	2012	PENDING
MIDLAND	MIDLAND AIRPARK	1,236,536	1,112,877	0	123,659	2012	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	230,000	207,000	0	23,000	2012	PENDING
MINEOLA/QUITMAN	WOOD COUNTY	130,000	0	117,000	13,000	2012	PENDING
NAVASOTA	NAVASOTA MUNI	958,000	0	862,200	95,800	2012	PENDING
PAMPA	PERRY LEFORS FIELD	600,000	0	300,000	300,000	2012	PENDING
PARIS	COX FIELD	1,530,000	1,377,000	0	153,000	2012	PENDING
PLAINVIEW	HALE COUNTY	180,000	162,000	0	18,000	2012	PENDING
PORT ARANSAS	MUSTANG BEACH	550,000	0	495,000	55,000	2012	PENDING
PORT ARANSAS	MUSTANG BEACH	140,000	0	105,000	35,000	2012	PENDING
SAN ANTONIO	STINSON MUNI	300,000	270,000	0	30,000	2012	PENDING
SAN MARCOS	SAN MARCOS MUNI	380,000	0	342,000	38,000	2012	PENDING
SLATON	SLATON MUNI	659,350	0	593,415	65,935	2012	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	523,000	0	470,700	52,300	2012	PENDING
SONORA	SONORA MUNI	585,000	0	526,500	58,500	2012	PENDING
STEPHENVILLE	CLARK FIELD MUNI	1,400,000	1,260,000	0	140,000	2012	PENDING
SWEETWATER	AVENGER FIELD	1,878,000	1,690,200	0	187,800	2012	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	2,954,000	2,658,600	0	295,400	2012	PENDING
WACO	MC GREGOR EXECUTIVE	1,215,000	1,093,500	0	121,500	2012	PENDING
WACO	TSTC WACO	1,715,000	1,543,500	0	171,500	2012	PENDING
WESLACO	MID VALLEY	5,860,210	5,274,189	0	586,021	2012	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	801,000	720,900	0	80,100	2012	PENDING
WILLS POINT	VAN ZANDT COUNTY RGNL	175,000	0	131,250	43,750	2012	PENDING
ARLINGTON	ARLINGTON MUNI	665,000	598,500	0	66,500	2013	PENDING
ARLINGTON	ARLINGTON MUNI	2,255,000	1,595,000	0	660,000	2013	PENDING
BRECKENRIDGE	STEPHENS COUNTY	1,350,100	1,158,390	0	191,710	2013	PENDING

INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2012 -- 2014

July 19, 2011

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
BRENHAM	BRENHAM MUNI	275,000	247,500	0	27,500	2013	PENDING
BROWNWOOD	BROWNWOOD RGNL	2,615,000	2,353,500	0	261,500	2013	PENDING
BRYAN	COULTER FIELD	290,000	261,000	0	29,000	2013	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	3,347,000	3,012,300	0	334,700	2013	PENDING
CARRIZO SPRINGS	DIMIT COUNTY	91,000	81,900	0	9,100	2013	PENDING
CARRIZO SPRINGS	DIMIT COUNTY	984,000	0	885,600	98,400	2013	PENDING
CASTROVILLE	CASTROVILLE MUNI	375,001	0	337,500	37,501	2013	PENDING
CUERO	CUERO MUNI	95,000	85,500	0	9,500	2013	PENDING
DALLAS	ADDISON	6,110,000	5,499,000	0	611,000	2013	PENDING
DALLAS	COLLIN COUNTY RGNL AT MC KINNEY	5,203,000	4,682,700	0	520,300	2013	PENDING
DALLAS	DALLAS EXECUTIVE	575,000	517,500	0	57,500	2013	PENDING
DALLAS	DALLAS EXECUTIVE	2,100,000	0	1,890,000	210,000	2013	PENDING
GRANBURY	GRANBURY RGNL	1,222,222	1,099,999	0	122,223	2013	PENDING
HOUSTON	HOUSTON-SOUTHWEST	2,263,158	2,150,001	0	113,157	2013	PENDING
HOUSTON	SUGAR LAND RGNL	2,175,000	1,957,500	0	217,500	2013	PENDING
HOUSTON	SUGAR LAND RGNL	10,539,000	9,485,100	0	1,053,900	2013	PENDING
HUNTSVILLE	HUNTSVILLE MUNI	2,800,000	2,520,000	0	280,000	2013	PENDING
JASPER	JASPER COUNTY-BELL FIELD	2,136,690	1,923,021	0	213,669	2013	PENDING
KINGSVILLE	KLEBERG COUNTY	4,765,000	4,288,500	0	476,500	2013	PENDING
LIBERTY	LIBERTY MUNI	220,000	198,000	0	22,000	2013	PENDING
MARSHALL	HARRISON COUNTY	1,059,000	953,100	0	105,900	2013	PENDING
MARSHALL	HARRISON COUNTY	100,000	0	50,000	50,000	2013	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	1,955,000	1,759,500	0	195,500	2013	PENDING
MINEOLA/QUITMAN	WOOD COUNTY	1,266,000	0	1,139,400	126,600	2013	PENDING
MOUNT VERNON	FRANKLIN COUNTY	60,000	54,000	0	6,000	2013	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	4,720,000	4,248,000	0	472,000	2013	PENDING
PAMPA	PERRY LEFORS FIELD	415,000	373,500	0	41,500	2013	PENDING
PLAINVIEW	HALE COUNTY	476,000	428,400	0	47,600	2013	PENDING
PORT ARANSAS	MUSTANG BEACH	670,498	0	603,449	67,049	2013	PENDING
PORT ARANSAS	MUSTANG BEACH	80,000	0	72,000	8,000	2013	PENDING
SAN ANTONIO	STINSON MUNI	545,000	490,500	0	54,500	2013	PENDING
SAN MARCOS	SAN MARCOS MUNI	3,940,000	3,546,000	0	394,000	2013	PENDING
SAN MARCOS	SAN MARCOS MUNI	1	0	0	1	2013	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	380,000	0	342,000	38,000	2013	PENDING
STEPHENVILLE	CLARK FIELD MUNI	3,199,250	2,879,325	0	319,925	2013	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	4,114,450	3,703,005	0	411,445	2013	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	50,000	45,000	0	5,000	2013	PENDING
WINTERS	WINTERS MUNI	38,000	0	34,200	3,800	2013	PENDING
BRYAN	COULTER FIELD	940,000	837,000	5,000	98,000	2014	PENDING

INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2012 -- 2014

July 19, 2011

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
BURNET	BURNET MUNI KATE CRADDOCK FIELD	3,524,000	3,171,600	0	352,400	2014	PENDING
CUERO	CUERO MUNI	480,000	432,000	0	48,000	2014	PENDING
GRANBURY	GRANBURY RGNL	12,830,001	9,228,542	0	3,601,459	2014	PENDING
HOUSTON	HOUSTON-SOUTHWEST	2,326,313	2,209,996	0	116,317	2014	PENDING
HOUSTON	SUGAR LAND RGNL	5,789,069	5,210,163	0	578,906	2014	PENDING
LANCASTER	LANCASTER RGNL	3,800,000	3,315,500	0	484,500	2014	PENDING
LANCASTER	LANCASTER RGNL	1,000,000	0	500,000	500,000	2014	PENDING
MARSHALL	HARRISON COUNTY	1,000,000	0	500,000	500,000	2014	PENDING
MOUNT VERNON	FRANKLIN COUNTY	499,327	449,392	0	49,935	2014	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	320,000	288,000	0	32,000	2014	PENDING
PAMPA	PERRY LEFORS FIELD	4,507,076	4,056,368	0	450,708	2014	PENDING
PLAINVIEW	HALE COUNTY	3,844,000	3,459,600	0	384,400	2014	PENDING
SAN ANTONIO	STINSON MUNI	1,699,999	1,229,999	0	470,000	2014	PENDING
SAN ANTONIO	STINSON MUNI	3,130,000	2,817,000	0	313,000	2014	PENDING
SAN MARCOS	SAN MARCOS MUNI	300,000	270,000	0	30,000	2014	PENDING
SPEARMAN	MAJOR SAMUEL B CORNELIUS FIELD	1,835,000	0	1,651,500	183,500	2014	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	1,000,000	900,000	0	100,000	2014	PENDING
WINTERS	WINTERS MUNI	310,000	0	279,000	31,000	2014	PENDING
Totals:		\$228,733,876	\$174,045,877	\$22,648,569	\$32,039,430		

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
AMARILLO					
<u>RANDALL COUNTY (NEW)</u>					
	Acquire land for new airport	3,000,000	0	0	3,000,000
Project Totals:		\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
ANDREWS					
<u>ANDREWS COUNTY</u>					
	Replace airfield signage	174,000	0	156,600	17,400
	Rehabilitate hangar access TWs (24,540 sy)	154,000	0	138,600	15,400
	Rehabilitate TW H (535 x 25)	17,000	0	15,300	1,700
	Rehabilitate terminal apron (8020 sy)	55,000	0	49,500	5,500
	Rehabilitate RW 16-34 (6760 x 75)	457,000	0	411,300	45,700
	Rehabilitate RW 2-20 (2939 x 75)	230,000	0	207,000	23,000
	Improve drainage at TW A	349,000	0	314,100	34,900
	Rehabilitate TW F (190 x 30)	7,000	0	6,300	700
	Rehabilitate TW B (180 x 40)	10,000	0	9,000	1,000
	Rehabilitate TW G (495 x 30)	14,000	0	12,600	1,400
	Mark RW 2-20 (26,600 sf)	27,000	0	24,300	2,700
	Mark RW 16-34 (30,435 sf)	30,000	0	27,000	3,000
	Construct concrete fueling apron (525 sy)	58,000	0	52,200	5,800
	Rehabilitate TW E (190 x 30)	8,000	0	7,200	800
	Rehabilitate TW A (4865 x 40)	195,000	0	175,500	19,500
	Rehabilitate TW D (17,151 sy)	154,000	0	138,600	15,400
	Contingency, admin., RPR, etc.	578,000	0	520,200	57,800
	Replace MIRLs RW 2-20 (2939 lf)	202,000	0	181,800	20,200
	Replace MIRLs RW 16-34 (5816 lf)	339,000	0	305,100	33,900
	Rehabilitate TW C (180 x 40)	10,000	0	9,000	1,000
Project Totals:		\$ 3,068,000	\$ 0	\$ 2,761,200	\$ 306,800
ANGLETON/LAKE JACKSON					
<u>TEXAS GULF COAST RGNL</u>					
	Construct New Terminal Building (NPE)	1,111,110	999,999	0	111,111
Project Totals:		\$ 1,111,110	\$ 999,999	\$ 0	\$ 111,111

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
ATHENS					
<u>ATHENS MUNI</u>					
	Acquire Land for South RPZ & TSS (1.05 acres) in easement	5,000	4,500	0	500
	Environmental for Land Acquisition	15,000	13,500	0	1,500
	Acquire Land for South RPZ & TSS (6.07 acres) in fee	60,000	54,000	0	6,000
	Acquire Land for North RPZ & TSS (5.31 acres) in easement	15,000	13,500	0	1,500
	Acquire Land for North RPZ & TSS (3.56 acres) in fee	35,000	31,500	0	3,500
	Project Totals:	\$ 130,000	\$ 117,000	\$ 0	\$ 13,000
BIG LAKE					
<u>REAGAN COUNTY</u>					
	Rehabilitate stub TW (225x35) - 875 sy	5,200	0	4,680	520
	Rehabilitate TW B (1200 sy)	7,000	0	6,300	700
	Rehabilitate RW 16-34 (4031 x 50)	131,000	0	117,900	13,100
	Clearing & grubbing	10,000	0	9,000	1,000
	Install game fencing (17,000 lf)	238,000	0	214,200	23,800
	Contingency/mobilization/RPR, etc.	145,766	0	131,189	14,577
	Mark TWs (4200 sf)	2,700	0	2,430	270
	Rehabilitate apron (200x150) - 3,333 sy	19,500	0	17,550	1,950
	Replace/upgrade lighted windcone & segmented circle	20,000	0	18,000	2,000
	Rehabilitate & mark stub TW A (500 sy)	3,000	0	2,700	300
	Mark RW 16-34 (20,906 sf)	14,000	0	12,600	1,400
	Rehabilitate & mark hangar access TWs (630 x 30)	12,500	0	11,250	1,250
	Install 20 ft. security gate/controlled access	24,000	0	21,600	2,400
	Project Totals:	\$ 632,666	\$ 0	\$ 569,399	\$ 63,267
BIG SPRING					
<u>BIG SPRING MC MAHON-WRINKLE</u>					
	Contingency, Admin for Terminal Apron PVMT	90,000	81,000	0	9,000
	Rehab and Strengthen Terminal Area Apron (175x400, 30K SW)	290,000	261,000	0	29,000
	Project Totals:	\$ 380,000	\$ 342,000	\$ 0	\$ 38,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
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BRIDGEPORT					
<u>BRIDGEPORT MUNI</u>					
	Overlay cross TWs (1200 x 35)	230,000	207,000	0	23,000
	Widen RW 17-35 (4000 x 15)	1,100,000	990,000	0	110,000
	Replace MIRLs (5000 lf)	310,000	279,000	0	31,000
	Extend RW 17-35 (1000 x 75)	1,100,000	990,000	0	110,000
	Overlay apron (250 x 350)	370,000	333,000	0	37,000
	Overlay RW 17-35 (4000 x 60)	990,000	891,000	0	99,000
	Install PAPI-2 RW 17-35	100,000	90,000	0	10,000
	Relocate parallel TW (6000 x 35)	2,000,000	1,800,000	0	200,000
	Contingency, admin. fees, etc.	200,000	180,000	0	20,000
	Mark RW 17-35 (13,209 sf)	50,000	45,000	0	5,000
	Project Totals:	\$ 6,450,000	\$ 5,805,000	\$ 0	\$ 645,000
BROWNFIELD					
<u>TERRY COUNTY</u>					
	Rehabilitate & mark RW 13-31 (2761 x 75)	218,000	196,200	0	21,800
	Rehabilitate & repair apron (15,900 sy)	137,000	123,300	0	13,700
	Install MIRLs RW 13-31 (2765 lf)	224,000	201,600	0	22,400
	Rehabilitate (crack seal) Taxiway B	6,700	6,030	0	670
	Replace rotating beacon & tower	37,000	33,300	0	3,700
	Construct access TW and aprons for West side hangars	100,500	90,450	0	10,050
	Rehabilitate & mark north hangar access TW (1090 x 30)	98,000	88,200	0	9,800
	Contingency, admin. fees, RPR, etc.	276,000	248,400	0	27,600
	Extend existing apron south around T-Hangars	79,000	71,100	0	7,900
	Reconstruct west side hangar access TW (1760 sy)	58,000	52,200	0	5,800
	Project Totals:	\$ 1,234,200	\$ 1,110,780	\$ 0	\$ 123,420
BROWNWOOD					
<u>BROWNWOOD RGNL</u>					
	Engineering/design for RW rehabilitation	215,000	193,500	0	21,500
	Project Totals:	\$ 215,000	\$ 193,500	\$ 0	\$ 21,500

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012 --2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
BRYAN					
<u>COULTER FIELD</u>					
	Install AWOS	140,000	0	105,000	35,000
Project Totals:		\$ 140,000	\$ 0	\$ 105,000	\$ 35,000
BURNET					
<u>BURNET MUNI KATE CRADDOCK FIELD</u>					
	Engineering/design for RW/TW	668,000	601,200	0	66,800
	Engineering/Design for Terminal Apron Expansion/Fuel Farm Relocation	100,000	90,000	0	10,000
Project Totals:		\$ 768,000	\$ 691,200	\$ 0	\$ 76,800
CANADIAN					
<u>HEMPHILL COUNTY</u>					
	Install lighted windcone	15,000	13,500	0	1,500
	Install erosion/sedimentation controls	60,000	54,000	0	6,000
	Reconstruct & widen RW 18-36 (3000 x 60)	1,101,000	990,900	0	110,100
	Overlay RW 4-22 (5000 x 75)	1,400,000	1,260,000	0	140,000
	Install RW guidance signs (9 signs)	60,000	54,000	0	6,000
	Mark RW 18-36	7,000	6,300	0	700
	Mark RW 4-22 (25,200 sf)	25,000	22,500	0	2,500
	Rehabilitate & mark stub TW B (410 x 40)	17,000	15,300	0	1,700
	Rehabilitate & mark TW A to RW 22 (1870 x 35)	55,000	49,500	0	5,500
	Improve drainage for the apron/hangar access.(culvert/ditch)	30,000	27,000	0	3,000
	Rehabilitate hangar access Tw's (9070 sy)	90,000	81,000	0	9,000
	Install MIRL RW 18-36 (3000 lf)	190,000	171,000	0	19,000
	Install/upgrade MITL to ramp area (500 lf)	25,000	22,500	0	2,500
	Replace MIRLs RW 4-22 (5000 lf)	318,000	286,200	0	31,800
	Rehabilitate apron (3900 sy)	44,000	39,600	0	4,400
	Contingency, admin. fees, RPR, etc.	551,000	495,900	0	55,100
Project Totals:		\$ 3,988,000	\$ 3,589,200	\$ 0	\$ 398,800
DALLAS					
<u>ADDISON</u>					
	TXWY Alpha - Electrical Improvements	1,133,135	1,019,821	0	113,314

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
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DALLAS					
<u>ADDISON</u>					
	TXWY Alpha - In Pavement Apron/TXWY Lighting (1650)(D)	83,000	74,700	0	8,300
	Fuel Farm Apron reconstruction (concrete 1733 sy)	229,000	206,100	0	22,900
	TXWY Alpha - In Apron taxiway lighting fixture	24,850	22,365	0	2,485
	Contingency, admin. fees, RPR, etc.(PH I)(D)	770,000	693,000	0	77,000
	TXWY Alpha - Overlay (3050 x50) (D)	212,500	191,250	0	21,250
	Construct RW 33 South A/C Holding Bay (concrete 4300 sy)	780,000	702,000	0	78,000
	Reconstruct/overlay TXWY Tango (800 x 35)	342,000	307,800	0	34,200
	RW 15 North A/C Holding Bay (construction/reconfigure) (D)	659,800	593,820	0	65,980
	TXWY Alpha - Reconstruction (3700 x 50)(D)	3,469,000	3,122,100	0	346,900
	Contingency, admin.fees, RPR, etc (PH II)	470,000	423,000	0	47,000
	Project Totals:	\$ 8,173,285	\$ 7,355,956	\$ 0	\$ 817,329
DALLAS					
<u>COLLIN COUNTY RGNL AT MC KINNEY</u>					
	Reimbursement for 79.6 acre tract south of airport (D)	2,200,000	1,980,000	0	220,000
	Reimbursement for Environmental Assessment for replacement runway (D)	578,782	520,904	0	57,878
	Phase 2 - remainder of land reimbursement 77 acre parcel for replacement runway (D)	1,700,000	1,530,000	0	170,000
	Project Totals:	\$ 4,478,782	\$ 4,030,904	\$ 0	\$ 447,878
DALLAS					
<u>DALLAS EXECUTIVE</u>					
	Engineering/Design for Pavement Rehabilitation	318,000	0	286,200	31,800
	Project Totals:	\$ 318,000	\$ 0	\$ 286,200	\$ 31,800
DALLAS					
<u>DALLAS EXECUTIVE</u>					
	Install fencing south perimeter (5700 lf) w/ clearing, 2 gates w/ razor wire top	370,000	333,000	0	37,000
	Install fencing north perimeter (7250 lf) w/ razor wire top, 2 gates	475,000	427,500	0	47,500
	Construct light duty perimeter road (13,200 x 12) w/ culverts & ditch	220,000	110,000	0	110,000
	Construct asphalt airfield service road (6450 x 12) w/ culverts & ditches	550,000	275,000	0	275,000
	Install fencing east/west perimeter (13,050 lf) clearing, 3 gates, w/razor wire top	850,000	765,000	0	85,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
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DALLAS					
<u>DALLAS EXECUTIVE</u>					
	Clear brush along north perimeter (20 ac)	100,000	90,000	0	10,000
Project Totals:		\$ 2,565,000	\$ 2,000,500	\$ 0	\$ 564,500
DENTON					
<u>DENTON MUNI</u>					
	Install apron lighting/fencing	30,000	27,000	0	3,000
	Drainage improvements	5,000	4,500	0	500
	Demolition of pavement & utilities	15,000	13,500	0	1,500
	Install tiedowns & mark apron	50,000	45,000	0	5,000
	Contingency, admin. fees, RPR, etc.	120,000	108,000	0	12,000
	Expand apron north of terminal building (5700 sy)	680,000	612,000	0	68,000
Project Totals:		\$ 900,000	\$ 810,000	\$ 0	\$ 90,000
DENVER CITY					
<u>DENVER CITY</u>					
	Replace LIRL with MIRL RW 4-22 (5780 lf), install rotating beacon and lighted windcone	154,000	0	138,600	15,400
	Rehabilitate hangar access TWs (8400 sy)	53,000	0	47,700	5,300
	Contingency, Admin., RPR, etc.	131,000	0	117,900	13,100
	Rehabilitate RW 4-22 (5780 x 50)	205,000	0	184,500	20,500
	Rehabilitate apron (9220 sy)	54,000	0	48,600	5,400
	Rehabilitate stub TW (55 x 385)	16,000	0	14,400	1,600
	Rehabilitate RW 8-26 (3960 x 45)	128,000	0	115,200	12,800
	Mark RW 8-26 (11,500 sf)	11,000	0	9,900	1,100
	Mark RW 4-22 (14,000 sf)	13,000	0	11,700	1,300
Project Totals:		\$ 765,000	\$ 0	\$ 688,500	\$ 76,500
DRYDEN					
<u>TERRELL COUNTY</u>					
	Install emergency generator	30,000	0	27,000	3,000
	Replace LIRLs w/MIRLs RW 13-31 (4525 lf)	230,000	0	207,000	23,000
	Replace Rotating Beacon & Tower	30,000	0	27,000	3,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
DRYDEN					
<u>TERRELL COUNTY</u>					
	Testing, RPR, Contingency for Lighting Project	43,500	0	39,150	4,350
Project Totals:		\$ 333,500	\$ 0	\$ 300,150	\$ 33,350
EDINBURG					
<u>SOUTH TEXAS INTL AT EDINBURG</u>					
	Contingency, admin fees, RPR, etc.	521,856	469,671	0	52,185
	Construct parallel TW B (5000 x 35)	1,358,000	1,222,200	0	135,800
	Reconstruct TW P (345 x 35)	124,000	111,600	0	12,400
	Install signage TW Q	12,000	10,800	0	1,200
	Install erosion/sedimentation controls	77,000	69,300	0	7,700
	Construct TW Q (345 x 35)	157,000	141,300	0	15,700
Project Totals:		\$ 2,249,856	\$ 2,024,871	\$ 0	\$ 224,985
EDNA					
<u>JACKSON COUNTY</u>					
	Rehabilitate RW 14-32 (3393 x 70)	205,000	184,500	0	20,500
	Rehabilitate parallel and cross TWs (14,000 sy)	130,000	117,000	0	13,000
	Contingency, admin. RPR, etc.	150,000	135,000	0	15,000
	Reconstruct apron (100 x 200)	510,000	459,000	0	51,000
	Rehabilitate hangar access taxiway (3500 sy)	40,000	36,000	0	4,000
	Mark RW 14-32 (21,900 sf)	20,000	18,000	0	2,000
Project Totals:		\$ 1,055,000	\$ 949,500	\$ 0	\$ 105,500
FORT WORTH					
<u>FORT WORTH MEACHAM INTL</u>					
	Reconstruct apron A east of TW E (25,000 sy)	3,125,000	2,343,750	0	781,250
Project Totals:		\$ 3,125,000	\$ 2,343,750	\$ 0	\$ 781,250
FORT WORTH					
<u>FORT WORTH SPINKS</u>					
	Contingency, admin. fees, RPR, etc.	150,000	135,000	0	15,000
	Construct connecting TW to new NE apron (254 x 35)	85,000	76,500	0	8,500

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
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FORT WORTH					
<u>FORT WORTH SPINKS</u>					
	Construct new apron NE side (290 x 215)	465,000	418,500	0	46,500
Project Totals:		\$ 700,000	\$ 630,000	\$ 0	\$ 70,000
FREDERICKSBURG					
<u>GILLESPIE COUNTY</u>					
	Rehabilitate hangar access TWs (28,430 sy)	77,898	0	70,109	7,789
	Rehabilitate/repair parallel TW (5960 x 35) & TW B, C & D (2158 sy)	213,754	0	192,379	21,375
	Rehabilitate north apron (17,230 sy)	47,210	0	42,489	4,721
	Mark RW 14-32 (29,700 sf)	18,200	0	16,380	1,820
	Rehabilitate RW 14-32 (5000 x 75)	200,028	0	180,026	20,002
	Rehabilitate terminal apron (1100 x 235)	78,825	0	70,943	7,882
	Contingency, admin. fees, RPR, etc.	434,263	0	390,837	43,426
	Install game proof fencing (1652 lf) NE area	19,824	0	17,842	1,982
	Replace MIRLs RW 14-32 (5000 lf)	162,520	0	146,268	16,252
	Bid Alternate (Contingency, AWOS access road, NE T-hangar apron, LED MIRLs) PER review	244,146	0	219,732	24,414
	Erosion control	10,975	0	9,878	1,097
	Relocate & upgrade AWOS to south end for apron expansion & access road	54,258	0	48,833	5,425
	Construct helicopter parking ramp (235 x 75)	307,099	0	276,390	30,709
Project Totals:		\$ 1,869,000	\$ 0	\$ 1,682,106	\$ 186,894
FREDERICKSBURG					
<u>GILLESPIE COUNTY</u>					
	Reimburse easement RW 14 (4.61 ac) golf course	200,000	0	180,000	20,000
Project Totals:		\$ 200,000	\$ 0	\$ 180,000	\$ 20,000
GALVESTON					
<u>SCHOLES INTL AT GALVESTON</u>					
	Construct S hangar development area Phase 1 (11,300 sy)	1,000,000	900,000	0	100,000
	Contingency, admin.fees, RPR, etc. for south apron	200,000	180,000	0	20,000
Project Totals:		\$ 1,200,000	\$ 1,080,000	\$ 0	\$ 120,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
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GALVESTON					
<u>SCHOLES INTL AT GALVESTON</u>					
	Business Plan	100,000	0	90,000	10,000
Project Totals:		\$ 100,000	\$ 0	\$ 90,000	\$ 10,000
GALVESTON					
<u>SCHOLES INTL AT GALVESTON</u>					
	Replace PCC slabs & clean joints north apron (Phase 3-already designed Klotz)	1,000,000	0	900,000	100,000
Project Totals:		\$ 1,000,000	\$ 0	\$ 900,000	\$ 100,000
GILMER					
<u>FOX STEPHENS FIELD - GILMER MUNI</u>					
	Environmental Assessment for West side OFA acquisition	75,000	67,500	0	7,500
	Acquire avigation esmt for trans. surface (600'x6,400') West side	409,000	368,100	0	40,900
	Acquire land for OFA RW 18-36 (26 acres) West side	358,000	322,200	0	35,800
Project Totals:		\$ 842,000	\$ 757,800	\$ 0	\$ 84,200
GRANBURY					
<u>GRANBURY RGNL</u>					
	Credit for 2011 Environmental Assessment (Sponsor funded 2006)	64,400	57,960	0	6,440
	Credit for 2011 Modify Traffic Control Luminaries @ US377&Loop 567	80,000	72,000	0	8,000
	Credit for 2011 Engineering/Design for RW1/19 Construction	348,000	313,200	0	34,800
	Credit for 2011 Land Acquisition for new RWY 1-19	2,285,377	2,056,840	0	228,537
Project Totals:		\$ 2,777,777	\$ 2,500,000	\$ 0	\$ 277,777
HAMILTON					
<u>HAMILTON MUNI</u>					
	Rehabilitate & mark partial parallel TW (1100 x 35) & north TW (850 x 35)	70,000	0	63,000	7,000
	Rehabilitate RW 18-36 (5000 x 75)	265,000	0	238,500	26,500
	Rehabilitate & mark terminal apron (6900 sy)	55,000	0	49,500	5,500
	Contingency	65,000	0	58,500	6,500
	Mark RW 18-36 (29,897 sf) NPI	35,000	0	31,500	3,500
	Rehabilitate hangar access TWs	35,000	0	31,500	3,500
Project Totals:		\$ 525,000	\$ 0	\$ 472,500	\$ 52,500

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012 --2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
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HAMILTON					
<u>HAMILTON MUNI</u>					
	Construct New Hangar Access Taxiway	130,000	0	117,000	13,000
	Engineer and Design Hangar Access Taxiway	30,000	0	27,000	3,000
	Construction Administration, Contingency for Hangar Project	50,000	0	45,000	5,000
	Construct 8-unit T-hangar (NPE '08-'11)	800,000	0	600,000	200,000
	Project Totals:	\$ 1,010,000	\$ 0	\$ 789,000	\$ 221,000
HAMILTON					
<u>HAMILTON MUNI</u>					
	Engineering and Design for Pavement Rehab	50,000	0	45,000	5,000
	Project Totals:	\$ 50,000	\$ 0	\$ 45,000	\$ 5,000
HONDO					
<u>HONDO MUNI</u>					
	Business Plan	100,000	0	90,000	10,000
	Project Totals:	\$ 100,000	\$ 0	\$ 90,000	\$ 10,000
HONDO					
<u>HONDO MUNI</u>					
	Engineering/design for PCC maintenance/fencing project	90,000	81,000	0	9,000
	Project Totals:	\$ 90,000	\$ 81,000	\$ 0	\$ 9,000
HONDO					
<u>HONDO MUNI</u>					
	Rehabilitate center apron & taxilanes (28,000 sy)	140,000	126,000	0	14,000
	Rehabilitate PCC joints on north apron & taxilanes (39,000 sy)	130,000	117,000	0	13,000
	Mark RW 13-31 (17,000 sf)	20,000	18,000	0	2,000
	Clear, grub & Install game proof fencing along east edge of RW 17L RPZ (14 ac & 2230 lf)	80,000	72,000	0	8,000
	Rehabilitate PCC joints on south apron & taxilanes (7,000 sy)	35,000	31,500	0	3,500
	Clean, repair & seal PCC joints RW 13-31 (6045 x 100)	460,000	414,000	0	46,000
	Contingency, admin fees, RPR, etc.	175,000	157,500	0	17,500
	Project Totals:	\$ 1,040,000	\$ 936,000	\$ 0	\$ 104,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012 --2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
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HOUSTON					
<u>HOUSTON-SOUTHWEST</u>					
	Acquire Property for OFA and S. Parallel TXWY (Phase 2)	720,762	684,723	0	36,039
	Construct Southside Perimeter Access Road (east end 2350 lf)	489,764	465,275	0	24,489
Project Totals:		\$ 1,210,526	\$ 1,149,998	\$ 0	\$ 60,528
HOUSTON					
<u>LONE STAR EXECUTIVE</u>					
	Clear trees OFZ RW 14	25,000	22,500	0	2,500
	Relocate utilities for RW ext (water, sewer, elect)	170,000	153,000	0	17,000
	Relocate PAPI-4 RW 14	10,000	9,000	0	1,000
	Construct Perimeter/MALSR Access Road for 14 End (2640 SY)*	260,400	234,360	0	26,040
	Extend partial parallel TW & MITLs (500 x 50) 100% Sponsor share	373,660	0	0	373,660
	Construct partial parallel T/W R/W 14/32 & MITLs (1,000 x 50) (Discretionary)	1,196,340	1,076,706	0	119,634
	Reconstruct sections of TW A & D (2100 x 50)	1,375,000	1,237,500	0	137,500
	Terminate FM 1484	10,000	9,000	0	1,000
	Temporary thresholds	20,000	18,000	0	2,000
	Extend MIRL RW 14/32 (500 lf) @ 100% Sponsor Cost	20,300	0	0	20,300
	Contingency, Admin., RPR, etc. (100% Sponsor share)	200,000	0	0	200,000
	MOA w/FAA for glideslope, MALSR, & PAPI	548,210	493,389	0	54,821
	Extend RW 14/32 (500 x 150) @ 100% Sponsor Cost	947,240	0	0	947,240
	Contingency, Admin. RPR, etc.	1,444,600	1,300,140	0	144,460
	Replace or relocate LOC (out of the RSA), glide slope & MALSR (Discretionary)	2,040,000	1,836,000	0	204,000
	Extend RW 14/32 (1,000 x 150) & recon (600 x 150) (Discretionary)	3,032,760	2,729,484	0	303,276
	Mark RW 14/32 (112,159 sf)	105,000	94,500	0	10,500
	Install signage (2)	10,000	9,000	0	1,000
	Reroute ditches along FM 1484	45,000	40,500	0	4,500
	Reimburse land for instrument approach RW 14 (25 ac)	735,000	661,500	0	73,500
	Install fencing (4500 lf)	65,000	58,500	0	6,500
	Construct holding apron RW 14 (100 x 200)	145,000	130,500	0	14,500
Project Totals:		\$ 12,778,510	\$ 10,113,579	\$ 0	\$ 2,664,931

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012 --2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
HOUSTON					
<u>LONE STAR EXECUTIVE</u>					
	Southside Development Plan	125,000	112,500	0	12,500
Project Totals:		\$ 125,000	\$ 112,500	\$ 0	\$ 12,500
HOUSTON					
<u>PEARLAND RGNL</u>					
	Airport Master Plan (NPE '09-'10)	200,000	190,000	0	10,000
Project Totals:		\$ 200,000	\$ 190,000	\$ 0	\$ 10,000
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Rehabilitate RW 17-35	3,589,058	3,230,153	0	358,905
	Replace HIRLs RW 17-35 (8000 lf)	1,147,105	1,032,395	0	114,710
Project Totals:		\$ 4,736,163	\$ 4,262,548	\$ 0	\$ 473,615
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Engineering/design to relocate parallel TW F	975,000	877,500	0	97,500
	Environmental Study	50,000	45,000	0	5,000
Project Totals:		\$ 1,025,000	\$ 922,500	\$ 0	\$ 102,500
HUNTSVILLE					
<u>HUNTSVILLE MUNI</u>					
	Engineering/design for 2013 rehab	300,000	270,000	0	30,000
	Replace MIRL-Engineer/design and construct	340,000	306,000	0	34,000
Project Totals:		\$ 640,000	\$ 576,000	\$ 0	\$ 64,000
JASPER					
<u>JASPER COUNTY-BELL FIELD</u>					
	Update ALP & environmental study	35,000	0	31,500	3,500
	Engineering/design for rehab	260,000	0	234,000	26,000
Project Totals:		\$ 295,000	\$ 0	\$ 265,500	\$ 29,500

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
KILLEEN					
<u>SKYLARK FIELD</u>					
	Design/Construct 80' x 80' Hangar (NPE '10-'11)	400,000	300,000	0	100,000
Project Totals:		\$ 400,000	\$ 300,000	\$ 0	\$ 100,000
LANCASTER					
<u>LANCASTER RGNL</u>					
	Engineering/design for new TB Apron, stub taxiway, connecting taxilane, helicopter landing apron,fuel farm	310,000	0	279,000	31,000
Project Totals:		\$ 310,000	\$ 0	\$ 279,000	\$ 31,000
LIBERTY					
<u>LIBERTY MUNI</u>					
	Engineering/design for drainage improvements	50,000	0	45,000	5,000
Project Totals:		\$ 50,000	\$ 0	\$ 45,000	\$ 5,000
LOCKHART					
<u>LOCKHART MUNI</u>					
	Rehabilitate hangar access TWs (10,150 sy)	81,000	0	72,900	8,100
	Rehab & mark TWs (4,800 x 40)	171,000	0	153,900	17,100
	Mark RW 18-36 (25,060 sf)	27,000	0	24,300	2,700
	Contingency, RPR, Admin., etc.	158,000	0	142,200	15,800
	Rehab RW 18-36 (4,000 x 75)	267,000	0	240,300	26,700
	Update signage	25,000	0	22,500	2,500
	Rehab FBO apron (2,890 sy)	23,000	0	20,700	2,300
	Rehab apron (11,960 sy)	95,000	0	85,500	9,500
Project Totals:		\$ 847,000	\$ 0	\$ 762,300	\$ 84,700
MARSHALL					
<u>HARRISON COUNTY</u>					
	Engineering and Design for Pavement Rehabilitation Project	90,000	81,000	0	9,000
Project Totals:		\$ 90,000	\$ 81,000	\$ 0	\$ 9,000
MESQUITE					
<u>MESQUITE METRO</u>					
	Install new localizer shelter (equip. vault)	40,000	36,000	0	4,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
MESQUITE					
<u>MESQUITE METRO</u>					
	Construct service road to localizer/glideslope/awos (1305 x 12)	87,000	43,500	0	43,500
	Construct HAT (3750 syd) for 280 x 50 nested hangar	281,250	253,125	0	28,125
	Stabilize PAPI Units RW 17 & 35	40,000	36,000	0	4,000
	Contingency/Testing/Mobilization/RPR	100,000	90,000	0	10,000
	Project Totals:	\$ 548,250	\$ 458,625	\$ 0	\$ 89,625
MESQUITE					
<u>MESQUITE METRO</u>					
	Prepare Airport Business Plan	100,000	90,000	0	10,000
	Project Totals:	\$ 100,000	\$ 90,000	\$ 0	\$ 10,000
MEXIA					
<u>MEXIA-LIMESTONE CO</u>					
	Install AWOS	140,000	0	105,000	35,000
	Project Totals:	\$ 140,000	\$ 0	\$ 105,000	\$ 35,000
MIDLAND					
<u>MIDLAND AIRPARK</u>					
	Rehabilitate and mark TWs (38,909 sy)	67,260	60,534	0	6,726
	Reseal concrete joints terminal apron (5000 sy)	13,650	12,285	0	1,365
	Construct run-up area TW A, B, D & E (4300 sy)	172,142	154,927	0	17,215
	Rehabilitate T-hangar pavement (30,417 sy)	45,243	40,718	0	4,525
	Replace MIRLS RW 16-34 (3957 lf)	160,218	144,196	0	16,022
	Mark RW 7-25 (25,200 sf)	18,900	17,010	0	1,890
	Replace MIRLS RW 7-25 (5011 lf)	202,892	182,602	0	20,290
	Rehabilitate RW 16-34 (3957 x 75)	29,050	26,145	0	2,905
	Rehabilitate RW 7-25 (5011 x 75)	38,417	34,575	0	3,842
	Contingency, RPR, admin.fees, etc.	218,653	196,787	0	21,866
	Remove trench concrete	12,232	11,008	0	1,224
	Rehabilitate asphalt apron (9907 sy)	32,842	29,557	0	3,285
	Displace RW 7 Threshold (from relocated TH) w/markings and lighting/ALP Update	44,000	39,600	0	4,400
	Install Obstruction Lights RW 34 and RW 25	40,000	36,000	0	4,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012 --2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
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MIDLAND					
<u>MIDLAND AIRPARK</u>					
	Improve drainage along RW 7-25	131,790	118,611	0	13,179
	Mark RW 16-34 (24,700 sf)	9,247	8,322	0	925
Project Totals:		\$ 1,236,536	\$ 1,112,877	\$ 0	\$ 123,659
MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	Engineering/design for apron	230,000	207,000	0	23,000
Project Totals:		\$ 230,000	\$ 207,000	\$ 0	\$ 23,000
MINEOLA/QUITMAN					
<u>WOOD COUNTY</u>					
	Engineering/design for TW/lighting	130,000	0	117,000	13,000
Project Totals:		\$ 130,000	\$ 0	\$ 117,000	\$ 13,000
NAVASOTA					
<u>NAVASOTA MUNI</u>					
	Rehabilitate hangar apron (5760 sy)	34,000	0	30,600	3,400
	Contingency, admin. fees, RPR, etc.	322,000	0	289,800	32,200
	Construct partial parallel TW to RW 17 (1010 x 35)	577,000	0	519,300	57,700
	Erosion/sedimentation controls	25,000	0	22,500	2,500
Project Totals:		\$ 958,000	\$ 0	\$ 862,200	\$ 95,800
PAMPA					
<u>PERRY LEFORS FIELD</u>					
	Construct terminal building	600,000	0	300,000	300,000
Project Totals:		\$ 600,000	\$ 0	\$ 300,000	\$ 300,000
PARIS					
<u>COX FIELD</u>					
	Overlay & mark parallel TW A (5200 x 35)	850,000	765,000	0	85,000
	Reconstruct headwall & culvert @ terminal building	40,000	36,000	0	4,000
	Crack seal RW 14-32, TWs A-1, B & C & apron	460,000	414,000	0	46,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012 --2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
PARIS					
<u>COX FIELD</u>					
	Mobilization, RPR, etc.	180,000	162,000	0	18,000
	Project Totals:	\$ 1,530,000	\$ 1,377,000	\$ 0	\$ 153,000
PLAINVIEW					
<u>HALE COUNTY</u>					
	Prepare Airport Master Plan with ALP Update	180,000	162,000	0	18,000
	Project Totals:	\$ 180,000	\$ 162,000	\$ 0	\$ 18,000
PORT ARANSAS					
<u>MUSTANG BEACH</u>					
	Environmental Assessment (RSA Ditch Relocation, Pavement Rehab, RW & TW extensions)	200,000	0	180,000	20,000
	Engineering/Design for RW/TW/RSA Improvements (2013 and 2015 Construct)	350,000	0	315,000	35,000
	Project Totals:	\$ 550,000	\$ 0	\$ 495,000	\$ 55,000
PORT ARANSAS					
<u>MUSTANG BEACH</u>					
	Replace existing AWOS	140,000	0	105,000	35,000
	Project Totals:	\$ 140,000	\$ 0	\$ 105,000	\$ 35,000
SAN ANTONIO					
<u>STINSON MUNI</u>					
	Environmental Assessment (in-house)	35,000	31,500	0	3,500
	Relocate FAA shout line MOA	90,000	81,000	0	9,000
	Engineering and Design for Replacement ATCT (NPE)	175,000	157,500	0	17,500
	Project Totals:	\$ 300,000	\$ 270,000	\$ 0	\$ 30,000
SAN MARCOS					
<u>SAN MARCOS MUNI</u>					
	Engineering/design RW 13/31 (w/ TXWY PVMT EVAL)	380,000	0	342,000	38,000
	Project Totals:	\$ 380,000	\$ 0	\$ 342,000	\$ 38,000
SLATON					
<u>SLATON MUNI</u>					
	Rehabilitate apron (7020 sy)	52,000	0	46,800	5,200

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SLATON					
<u>SLATON MUNI</u>					
	Install erosion/sedimentation controls	16,000	0	14,400	1,600
	Rehabilitate stub TW (245 x 35)	9,000	0	8,100	900
	Rehabilitate TW turnaround RW 36 end (1005 x 35)	29,000	0	26,100	2,900
	Rehabilitate & mark partial parallel TW (1760 x 35) RW 18	53,000	0	47,700	5,300
	Mark RW 18-36 (25,200 sf)	25,000	0	22,500	2,500
	Contingency/RPR/Admin serv., etc.	206,350	0	185,715	20,635
	Rehabilitate RW 18-36 (4245 x 75)	249,000	0	224,100	24,900
	Construct concrete fueling pad (250 sy)	20,000	0	18,000	2,000
	Project Totals:	\$ 659,350	\$ 0	\$ 593,415	\$ 65,935
SMITHVILLE					
<u>SMITHVILLE CRAWFORD MUNI</u>					
	Mark RW 17-35 (24,700 sf)	25,000	0	22,500	2,500
	Rehabilitate stub TW (215 x 35)	7,000	0	6,300	700
	Rehabilitate turnaround RW 35 end (1275 sy)	10,000	0	9,000	1,000
	Rehabilitate & mark partial parallel TW to RW 17 (1300 x 35)	40,000	0	36,000	4,000
	Contingency, RPR, admin.fees, etc.	113,000	0	101,700	11,300
	Rehabilitate apron (7812 sy)	62,000	0	55,800	6,200
	Rehabilitate RW 17-35 (4000 x 75)	266,000	0	239,400	26,600
	Project Totals:	\$ 523,000	\$ 0	\$ 470,700	\$ 52,300
SONORA					
<u>SONORA MUNI</u>					
	Repair apron	10,000	0	9,000	1,000
	Replace/relocate fueling station	40,000	0	36,000	4,000
	Drainage improvements/ditch along west property line	130,000	0	117,000	13,000
	Enlarge 4 downstream culverts along I-10 frontage road	140,000	0	126,000	14,000
	Install lighted windcone & segmented circle	25,000	0	22,500	2,500
	Replace rotating beacon & tower	50,000	0	45,000	5,000
	Install culvert under parallel TW	30,000	0	27,000	3,000
	Drainage improvements along RW	100,000	0	90,000	10,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012 --2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
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SONORA					
<u>SONORA MUNI</u>					
	Contingency, admin., etc.	60,000	0	54,000	6,000
Project Totals:		\$ 585,000	\$ 0	\$ 526,500	\$ 58,500
STEPHENVILLE					
<u>CLARK FIELD MUNI</u>					
	Acquire easement for TSS RW 32 (7.7 ac)	30,000	27,000	0	3,000
	Reimburse land RW 32 Parcel 24 (1 ac)	70,000	63,000	0	7,000
	Acquire land for TSS RW 14 (5.3 ac)	200,000	180,000	0	20,000
	Acquire land for RW extension/RPZ RW 32 (22.1 ac)	300,000	270,000	0	30,000
	Acquire land for RPZ RW 14 (6.1 ac)	800,000	720,000	0	80,000
Project Totals:		\$ 1,400,000	\$ 1,260,000	\$ 0	\$ 140,000
SWEETWATER					
<u>AVENGER FIELD</u>					
	Rehabilitate TW B (1625 x 35)	51,000	45,900	0	5,100
	Rehabilitate T-hangar access (14,370 sy)	94,000	84,600	0	9,400
	Rehabilitate TW A (3800 x 35)	110,000	99,000	0	11,000
	Contingency, admin. fee, RPR, etc.	359,000	323,100	0	35,900
	Rehabilitate RW 17-35 (5835 x 100)	426,000	383,400	0	42,600
	Improve drainage	150,000	135,000	0	15,000
	Rehabilitate TW C (4975 x 35)	143,000	128,700	0	14,300
	Rehabilitate terminal apron (8185 sy)	71,000	63,900	0	7,100
	Mark RW 4-22 (25,700 sf)	26,000	23,400	0	2,600
	Mark RW 17-35 (32,700 sf)	33,000	29,700	0	3,300
	Rehabilitate TW D (300 x 35)	10,000	9,000	0	1,000
	Rehabilitate RW 4-22 (5650 x 75)	313,000	281,700	0	31,300
	Rehabilitate north public apron (14,685 sy)	92,000	82,800	0	9,200
Project Totals:		\$ 1,878,000	\$ 1,690,200	\$ 0	\$ 187,800
TEMPLE					
<u>DRAUGHON-MILLER CENTRAL TEXAS RGNL</u>					
	Rotomill & overlay RW 2-20 (4740 x 100)	2,480,000	2,232,000	0	248,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012 --2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
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TEMPLE					
<u>DRAUGHON-MILLER CENTRAL TEXAS RGNL</u>					
	Reinstall surface painted hold signs (10)	50,000	45,000	0	5,000
	Contingency, Admin. fees, RPR, etc.	354,000	318,600	0	35,400
	Mark RW 2-20 (22,801 sf)	25,000	22,500	0	2,500
	Regrade RW 2-20 shoulder (5000 lf)	35,000	31,500	0	3,500
	Adjust MIRL elevations RW 2-20 (64 units)	10,000	9,000	0	1,000
Project Totals:		\$ 2,954,000	\$ 2,658,600	\$ 0	\$ 295,400
WACO					
<u>MC GREGOR EXECUTIVE</u>					
	Engineering for deer fence	105,000	94,500	0	10,500
	Contingency	180,000	162,000	0	18,000
	Game resistant perimeter fence (31,800 lf) , clearing/grubbing (40 ac), survey	880,000	792,000	0	88,000
	Environmental review	50,000	45,000	0	5,000
Project Totals:		\$ 1,215,000	\$ 1,093,500	\$ 0	\$ 121,500
WACO					
<u>TSTC WACO</u>					
	Rehabilitate taxilane from terminal apron to TW H (4000 sy)	25,000	22,500	0	2,500
	Rehab and Mark TW "G" Keel Section	100,000	90,000	0	10,000
	Reconstruct Hardstand/Compass Rose @ 30L (150x150 Unreinforced PCC)	350,000	315,000	0	35,000
	Rehabilitate shade hangar taxilane (12,200 sy)	95,000	85,500	0	9,500
	Replace 60" Culvert Under TW "G" @ 30R	200,000	180,000	0	20,000
	Rehabilitate taxiland from terminal apron to TW E (9300 sy)	55,000	49,500	0	5,500
	Contingency, admin. RPR, etc.	390,000	351,000	0	39,000
	Rehabilitate main terminal apron (26,400 sy)	200,000	180,000	0	20,000
	Rehab Shoulders TW "G" for FOD Control	300,000	270,000	0	30,000
Project Totals:		\$ 1,715,000	\$ 1,543,500	\$ 0	\$ 171,500
WESLACO					
<u>MID VALLEY</u>					
	Widen Existing RW to 75 feet*	425,000	382,500	0	42,500
	Contingency, admin., RPR, etc.	1,302,000	1,171,800	0	130,200

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2012

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
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WESLACO					
<u>MID VALLEY</u>					
	Mark RW 13-31 (23,900)	22,000	19,800	0	2,200
	Overlay RW 13-31 to 30,000 SWL (5000'x75')	1,098,000	988,200	0	109,800
	Rehabilitate east side hangar access TW (8100 sy)	53,000	47,700	0	5,300
	Extend parallel TW (1300 x 35)	358,000	322,200	0	35,800
	Relocate PAPI-4 RW 13	87,000	78,300	0	8,700
	Extend MIRL RW 13 (1000 lf)	88,000	79,200	0	8,800
	Relocate LDIN RW 13 end	104,000	93,600	0	10,400
	Rehabilitate terminal apron (860 x 340)	235,000	211,500	0	23,500
	Install erosion/sedimentation controls	108,000	97,200	0	10,800
	Install fence (6000 lf)	120,000	108,000	0	12,000
	Relocate utilities	150,000	135,000	0	15,000
	Improve drainage	150,000	135,000	0	15,000
	Extend RW 13-31 to 30,000 SWL (1000 x 75)	645,210	580,689	0	64,521
	Overlay east side TWs to 30,000 SWL (31,615 sy)	915,000	823,500	0	91,500
	Project Totals:	\$ 5,860,210	\$ 5,274,189	\$ 0	\$ 586,021
WICHITA FALLS					
<u>KICKAPOO DOWNTOWN</u>					
	Contingency, RPR, testing, etc	189,000	170,100	0	18,900
	Expand apron Phase 2 (5340 sy)	588,000	529,200	0	58,800
	Install erosion/sedimentation controls	6,000	5,400	0	600
	Relocate wind cone and segmented circle	18,000	16,200	0	1,800
	Project Totals:	\$ 801,000	\$ 720,900	\$ 0	\$ 80,100
WILLS POINT					
<u>VAN ZANDT COUNTY RGNL</u>					
	Install AVGAS fuel system	175,000	0	131,250	43,750
	Project Totals:	\$ 175,000	\$ 0	\$ 131,250	\$ 43,750
	Fiscal Year Totals:	\$ 104,079,721	\$ 73,975,476	\$ 14,358,920	\$ 15,745,325

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012 --2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2013

Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)

City & Airport	Project Description	Project Costs			
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ARLINGTON					
<u>ARLINGTON MUNI</u>					
	Install RW exit/hold signs	25,000	22,500	0	2,500
	Install MITLs (2300 lf)	30,000	27,000	0	3,000
	Contingency/admin. fees, testing, etc.	455,000	409,500	0	45,500
	Relocate segmented circle	25,000	22,500	0	2,500
	Adjust Underground Utils (Comm,F/O,Elec)	50,000	45,000	0	5,000
	Relocate ASOS	30,000	27,000	0	3,000
	FAA MOA (ASOS)	50,000	45,000	0	5,000
	Project Totals:	\$ 665,000	\$ 598,500	\$ 0	\$ 66,500
ARLINGTON					
<u>ARLINGTON MUNI</u>					
	Construct (2000 x 75) west parallel TW and stub TW's (300 x 75) /(25 ft. width 100% Sponsor)	1,975,000	1,343,000	0	632,000
	Slte Prep for Westside TXWY	280,000	252,000	0	28,000
	Project Totals:	\$ 2,255,000	\$ 1,595,000	\$ 0	\$ 660,000
BRECKENRIDGE					
<u>STEPHENS COUNTY</u>					
	Rehabilitate and Mark RW 4-22 (12260 sy)(100% sponsor)	63,000	0	0	63,000
	Contingency, admin. fees, RPR, etc.	442,000	397,800	0	44,200
	Rehabilitate and mark ALL airfield pavements (139,000 sy)	543,600	489,240	0	54,360
	Replace rotating beacon & tower	35,000	31,500	0	3,500
	Replace Lighted Wind Cone and Segmented Circle	37,500	33,750	0	3,750
	Construct concrete fueling apron (1400 sy)	154,000	138,600	0	15,400
	Replace MIRL RW 17--35 (5000 lf)	75,000	67,500	0	7,500
	Project Totals:	\$ 1,350,100	\$ 1,158,390	\$ 0	\$ 191,710
BRENHAM					
<u>BRENHAM MUNI</u>					
	Acquire RPZ & TSS surfaces RW 34 (6.1 ac)	275,000	247,500	0	27,500
	Project Totals:	\$ 275,000	\$ 247,500	\$ 0	\$ 27,500

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012 --2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2013

Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
BROWNWOOD					
<u>BROWNWOOD RGNL</u>					
	Mark RW 17-35 (45,500 sf)	40,000	36,000	0	4,000
	Relocate MIRLs (5600 lf)	75,000	67,500	0	7,500
	Overlay RW 17-35 (5600 x 100)	2,500,000	2,250,000	0	250,000
	Project Totals:	\$ 2,615,000	\$ 2,353,500	\$ 0	\$ 261,500
BRYAN					
<u>COULTER FIELD</u>					
	Engineering/design for rehab/drainage project	290,000	261,000	0	29,000
	Project Totals:	\$ 290,000	\$ 261,000	\$ 0	\$ 29,000
BURNET					
<u>BURNET MUNI KATE CRADDOCK FIELD</u>					
	Relocate utilities	75,000	67,500	0	7,500
	Install erosion/sedimentation controls	80,000	72,000	0	8,000
	Contingency, RPR, Admin., etc.	750,000	675,000	0	75,000
	Mark RW 1-19 (24,800 sf)	28,000	25,200	0	2,800
	Repair & overlay RW 1-19 (5000 x 75)	2,134,000	1,920,600	0	213,400
	Install/remove fencing (14,000 lf)	280,000	252,000	0	28,000
	Project Totals:	\$ 3,347,000	\$ 3,012,300	\$ 0	\$ 334,700
CARRIZO SPRINGS					
<u>DIMMIT COUNTY</u>					
	Engineering/Design for Pavement Project	91,000	81,900	0	9,100
	Project Totals:	\$ 91,000	\$ 81,900	\$ 0	\$ 9,100
CARRIZO SPRINGS					
<u>DIMMIT COUNTY</u>					
	Rehabilitate turnaround RW 31 end (1610 sy)	11,000	0	9,900	1,100
	Rehab north parallel TW (1385 x 30)	43,000	0	38,700	4,300
	Reconstruct, Widen and Mark South Parallel TW (1,685 x 35)	364,000	0	327,600	36,400
	Rehabilitate aprons (15,340 sy)	91,000	0	81,900	9,100
	Rehab TXWY "B"	7,000	0	6,300	700
	Mark RW 13-31	23,000	0	20,700	2,300

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012 --2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2013

Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)

City & Airport	Project Description	Project Costs			
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CARRIZO SPRINGS					
<u>DIMMIT COUNTY</u>					
	Admin, Contingency, RPR for Pavement Project	198,000	0	178,200	19,800
	Rehabilitate RW 13-31 (5000 x 75)	247,000	0	222,300	24,700
	Project Totals:	\$ 984,000	\$ 0	\$ 885,600	\$ 98,400
CASTROVILLE					
<u>CASTROVILLE MUNI</u>					
	Acquire land for runway extension and county road relocation (25 ac)	375,000	0	337,500	37,500
	Environmental Evaluation (In-house)	1	0	0	1
	Project Totals:	\$ 375,001	\$ 0	\$ 337,500	\$ 37,501
CUERO					
<u>CUERO MUNI</u>					
	Engineering/Design for 2014 construction project	95,000	85,500	0	9,500
	Project Totals:	\$ 95,000	\$ 85,500	\$ 0	\$ 9,500
DALLAS					
<u>ADDISON</u>					
	EMAS RW 15 (120 x 345) (D)	6,110,000	5,499,000	0	611,000
	Project Totals:	\$ 6,110,000	\$ 5,499,000	\$ 0	\$ 611,000
DALLAS					
<u>COLLIN COUNTY RGNL AT MC KINNEY</u>					
	Reimburse land for FM 546 relocation (53.7 acres) (D)	5,203,000	4,682,700	0	520,300
	Project Totals:	\$ 5,203,000	\$ 4,682,700	\$ 0	\$ 520,300
DALLAS					
<u>DALLAS EXECUTIVE</u>					
	Construct new hangar access TW (1300 x 50)	575,000	517,500	0	57,500
	Project Totals:	\$ 575,000	\$ 517,500	\$ 0	\$ 57,500
DALLAS					
<u>DALLAS EXECUTIVE</u>					
	Rehabilitate and mark airfield pavements	2,100,000	0	1,890,000	210,000
	Project Totals:	\$ 2,100,000	\$ 0	\$ 1,890,000	\$ 210,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2013

Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
GRANBURY					
<u>GRANBURY RGNL</u>					
	Credit for 2011 Land Acquisition for new RW1-19	1,222,222	1,099,999	0	122,223
	Project Totals:	\$ 1,222,222	\$ 1,099,999	\$ 0	\$ 122,223
HOUSTON					
<u>HOUSTON-SOUTHWEST</u>					
	Engineer, Design and Construct South Parallel TXWY (Phase 1)	2,263,158	2,150,001	0	113,157
	Project Totals:	\$ 2,263,158	\$ 2,150,001	\$ 0	\$ 113,157
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Purchase Land for TW 'F' Relocation (19.8ac) (SBG/D)	2,175,000	1,957,500	0	217,500
	Project Totals:	\$ 2,175,000	\$ 1,957,500	\$ 0	\$ 217,500
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Relocate existing parallel TW F Phase 1 (SBG/D)	10,539,000	9,485,100	0	1,053,900
	Project Totals:	\$ 10,539,000	\$ 9,485,100	\$ 0	\$ 1,053,900
HUNTSVILLE					
<u>HUNTSVILLE MUNI</u>					
	Contingency, admin. fees, RPR, etc.	405,000	364,500	0	40,500
	Mark RW 18-36 (33,824 sf)	40,000	36,000	0	4,000
	Rehabilitate parallel and cross TWs (6000 x 40)	150,000	135,000	0	15,000
	Rehabilitate RW 18-36 (5006 x 100)	360,000	324,000	0	36,000
	Rehabilitate partial apron (4700 sy)	70,000	63,000	0	7,000
	Reconstruct apron rehab 3- north hangar access TWs (16,200 sy)	910,000	819,000	0	91,000
	Reconstruct cross TW (750 sy)	25,000	22,500	0	2,500
	Reconstruct 2 south hangar access TWs (3100 sy)	190,000	171,000	0	19,000
	Install hog & deer resistance fencing (22,750 lf)	390,000	351,000	0	39,000
	Improve drainage along TW & RW	170,000	153,000	0	17,000
	Rehabilitate south hangar access TWs (9700 sy)	70,000	63,000	0	7,000
	Replace windsock & tower	20,000	18,000	0	2,000
	Project Totals:	\$ 2,800,000	\$ 2,520,000	\$ 0	\$ 280,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2013

Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)

City & Airport	Project Description	Project Costs			
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JASPER					
<u>JASPER COUNTY-BELL FIELD</u>					
	Generator-Stand by to run MIRL PAPIs, AWOS, Fuel Systems	50,000	45,000	0	5,000
	Mark RW 18-36 (23,650 sf)	25,000	22,500	0	2,500
	Rehab apron (220 x 530)	120,000	108,000	0	12,000
	Rehab parallel TW to RW 18-36 (4150 x 35) & cross TWs	220,000	198,000	0	22,000
	Install PAPI-2 RW 18-36	181,690	163,521	0	18,169
	Rehabilitate RW 18-36 (5500 x 70)	300,000	270,000	0	30,000
	Drainage improvements for RW & TW system	715,000	643,500	0	71,500
	Install fencing (5100 lf)	60,000	54,000	0	6,000
	Contingency, admin. fees, RPR, etc.	195,000	175,500	0	19,500
	Expand apron (80 x 120) &(130 x 200) & (80 x 160)	270,000	243,000	0	27,000
Project Totals:		\$ 2,136,690	\$ 1,923,021	\$ 0	\$ 213,669
KINGSVILLE					
<u>KLEBERG COUNTY</u>					
	Reconstruct south TW (2500 x 35)	780,000	702,000	0	78,000
	Mark RW 13-31 (37,700 sf)	40,000	36,000	0	4,000
	Contingency, admin. fees, RPR, etc.	690,000	621,000	0	69,000
	Reconstruct RW 13-31 (6000 x 75)	3,255,000	2,929,500	0	325,500
Project Totals:		\$ 4,765,000	\$ 4,288,500	\$ 0	\$ 476,500
LIBERTY					
<u>LIBERTY MUNI</u>					
	Improve west side drainage	220,000	198,000	0	22,000
Project Totals:		\$ 220,000	\$ 198,000	\$ 0	\$ 22,000
MARSHALL					
<u>HARRISON COUNTY</u>					
	Mark RW 1/19 (3,965 sf) VIS	5,000	4,500	0	500
	Mark RW 15/33 (34,105 sf) NPI	35,000	31,500	0	3,500
	Rehabilitate RW 1/19 (3300 x 60)	169,000	152,100	0	16,900
	Rehabilitate RW 15/33 (5000 x 100)	330,000	297,000	0	33,000
	Rehabilitate Terminal Apron	50,000	45,000	0	5,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2013

Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
MARSHALL					
<u>HARRISON COUNTY</u>					
	Rehabilitate Middle PCC Apron	60,000	54,000	0	6,000
	Rehabilitate Northwest Hangar Access TW	25,000	22,500	0	2,500
	Rehabilitate TW for RW 1-19	25,000	22,500	0	2,500
	Contingency for Pavement Rehabilitation Project	160,000	144,000	0	16,000
	Rehabilitate Parallel and Cross TWs for RW 15-33	200,000	180,000	0	20,000
	Project Totals:	\$ 1,059,000	\$ 953,100	\$ 0	\$ 105,900
MARSHALL					
<u>HARRISON COUNTY</u>					
	Engineering/design terminal building	90,000	0	45,000	45,000
	THC coordination	10,000	0	5,000	5,000
	Project Totals:	\$ 100,000	\$ 0	\$ 50,000	\$ 50,000
MIDLOTHIAN/WAXAHACHIE					
<u>MID-WAY RGNL</u>					
	Contingency, admin. RPR, etc.	285,000	256,500	0	28,500
	Construct new middle apron (4,900 sy)	420,000	378,000	0	42,000
	Construct new north apron (11,900 sy)	1,000,000	900,000	0	100,000
	Expand south apron (3,200 sy)	250,000	225,000	0	25,000
	Project Totals:	\$ 1,955,000	\$ 1,759,500	\$ 0	\$ 195,500
MINEOLA/QUITMAN					
<u>WOOD COUNTY</u>					
	Replace electrical vault	45,000	0	40,500	4,500
	Contingency, RPR, etc.	375,000	0	337,500	37,500
	Install PAPI-2 RW 36	60,000	0	54,000	6,000
	Replace MIRLs (4000 lf)	190,000	0	171,000	19,000
	Construct partial parallel TW & mark (1200 x 35)	596,000	0	536,400	59,600
	Project Totals:	\$ 1,266,000	\$ 0	\$ 1,139,400	\$ 126,600

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2013

Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)

City & Airport	Project Description	Project Costs			
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MOUNT VERNON					
<u>FRANKLIN COUNTY</u>					
	Engineering/Design for Rehabilitation	60,000	54,000	0	6,000
Project Totals:		\$ 60,000	\$ 54,000	\$ 0	\$ 6,000
NEW BRAUNFELS					
<u>NEW BRAUNFELS MUNI</u>					
	Install MALS RW 13	295,000	265,500	0	29,500
	Construct holding apron RW 13 (100 x 200)	200,000	180,000	0	20,000
	Extend MIRL RW 13 (1520 lf) & relocate threshold RW 31	45,000	40,500	0	4,500
	Mark RW 13-31	45,000	40,500	0	4,500
	Contingency, mobilization, RPR, etc.	845,000	760,500	0	84,500
	Extend RW 13 (1520 x 100) (75,000 DW)	1,975,000	1,777,500	0	197,500
	Extend parallal TW A (2250 x 40) & MITLs	1,160,000	1,044,000	0	116,000
	Temporary thresholds	20,000	18,000	0	2,000
	Install signage RW 13-31	20,000	18,000	0	2,000
	Reroute ditches along road	10,000	9,000	0	1,000
	Relocate PAPI RW 13	25,000	22,500	0	2,500
	Relocate utilities for RW extension	10,000	9,000	0	1,000
	Terminate road w/signs & barricades	10,000	9,000	0	1,000
	Abandon Westmeyer Road easement	10,000	9,000	0	1,000
	Install fencing (7100 lf)	50,000	45,000	0	5,000
Project Totals:		\$ 4,720,000	\$ 4,248,000	\$ 0	\$ 472,000
PAMPA					
<u>PERRY LEFORS FIELD</u>					
	Engineering/Design for RW Rehab	415,000	373,500	0	41,500
Project Totals:		\$ 415,000	\$ 373,500	\$ 0	\$ 41,500
PLAINVIEW					
<u>HALE COUNTY</u>					
	Engineering/design for rehabilitation	476,000	428,400	0	47,600
Project Totals:		\$ 476,000	\$ 428,400	\$ 0	\$ 47,600

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2013

Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)

City & Airport	Project Description	Project Costs			
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PORT ARANSAS					
<u>MUSTANG BEACH</u>					
	Install Security Fencing, Lighting, Video Surveillance (2800 LF)	50,000	0	45,000	5,000
	Rehabilitate terminal apron (100 x 600)	55,000	0	49,500	5,500
	Rehab & mark partial parallel TW and stubs (1950 x 35)	65,000	0	58,500	6,500
	Replace MIRL RW 12-30 (3500 lf)	230,000	0	207,000	23,000
	Mark RW 12-30 (4,400 sf)	50,000	0	45,000	5,000
	Rehabilitate RW 12-30 (3500 x 70)	220,498	0	198,449	22,049
	Project Totals:	\$ 670,498	\$ 0	\$ 603,449	\$ 67,049
PORT ARANSAS					
<u>MUSTANG BEACH</u>					
	Obstruction Survey/ALP Update (evergreen)	80,000	0	72,000	8,000
	Project Totals:	\$ 80,000	\$ 0	\$ 72,000	\$ 8,000
SAN ANTONIO					
<u>STINSON MUNI</u>					
	Engineering and Design RW 14/32 Rehab and Lighting	365,000	328,500	0	36,500
	Land Acquisition for RW 32 approach (15 ac)	180,000	162,000	0	18,000
	Project Totals:	\$ 545,000	\$ 490,500	\$ 0	\$ 54,500
SAN MARCOS					
<u>SAN MARCOS MUNI</u>					
	Contingency, RPR, testing, close out etc. (RW overlay project)	490,000	441,000	0	49,000
	Relocate & Replace MIRL for 100' width RW 13-31 (5603 lf)	260,000	234,000	0	26,000
	Mark RW 13-31 - ILS (95,400 sf)	90,000	81,000	0	9,000
	Overlay RW 13-31 to create crown (5603 x 100) reduce width from 150'	3,100,000	2,790,000	0	310,000
	Project Totals:	\$ 3,940,000	\$ 3,546,000	\$ 0	\$ 394,000
SAN MARCOS					
<u>SAN MARCOS MUNI</u>					
	Obstruction Survey & eALP Update	1	0	0	1
	Project Totals:	\$ 1	\$ 0	\$ 0	\$ 1

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012 --2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2013

Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)

City & Airport	Project Description	Project Costs			
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SPEARMAN					
<u>MAJOR SAMUEL B CORNELIUS FIELD</u>					
	Engineering/design	380,000	0	342,000	38,000
Project Totals:		\$ 380,000	\$ 0	\$ 342,000	\$ 38,000
STEPHENVILLE					
<u>CLARK FIELD MUNI</u>					
	Reconstruct apron (10,250 sy)	461,250	415,125	0	46,125
	Install erosion/sedimentation controls	50,000	45,000	0	5,000
	Relocate Private Drive (1700 x 15)	67,000	60,300	0	6,700
	Extend MIRL RW 14-32 (800 lf)	73,000	65,700	0	7,300
	Extend parallel TW (1200X35)	515,000	463,500	0	51,500
	Rehabilitate south hangar access TW (4800 sy)	30,000	27,000	0	3,000
	Rehabilitate north hangar access TW (7000 sy)	43,000	38,700	0	4,300
	Rehabilitate & mark TWs (4,940 x 35)	138,000	124,200	0	13,800
	Relocate PAPI's RW 14-32	49,000	44,100	0	4,900
	Contingency, admin., RPR, etc.	637,000	573,300	0	63,700
	Extend RW 14-32 (800X75)	1,102,000	991,800	0	110,200
	Mark RW 14-32 (34,500 sf)	34,000	30,600	0	3,400
Project Totals:		\$ 3,199,250	\$ 2,879,325	\$ 0	\$ 319,925
TEMPLE					
<u>DRAUGHON-MILLER CENTRAL TEXAS RGNL</u>					
	Install supplemental windsock RW 2	15,000	13,500	0	1,500
	Rehabilitate & mark terminal apron (630 x 350)	198,450	178,605	0	19,845
	Reinstall surface painted hold signs (10)	50,000	45,000	0	5,000
	Contingency, admin fees, RPR. etc.	531,000	477,900	0	53,100
	Reconstruct & mark TW A, B, C, D, E & F (82,975 sy)	3,320,000	2,988,000	0	332,000
Project Totals:		\$ 4,114,450	\$ 3,703,005	\$ 0	\$ 411,445
WICHITA FALLS					
<u>KICKAPOO DOWNTOWN</u>					
	Engineering/design for apron expansion- Phase 3	50,000	45,000	0	5,000
Project Totals:		\$ 50,000	\$ 45,000	\$ 0	\$ 5,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2013

Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)

City & Airport	Project Description	Project Costs			
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WINTERS					
<u>WINTERS MUNI</u>					
	Engineering/design for RW lighting	38,000	0	34,200	3,800
	Project Totals:	\$ 38,000	\$ 0	\$ 34,200	\$ 3,800
	Fiscal Year Totals:	\$ 75,519,370	\$ 62,195,241	\$ 5,354,149	\$ 7,969,980

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2014

Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)

City & Airport	Project Description	Project Costs			
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BRYAN					
<u>COULTER FIELD</u>					
	Pave TW shoulder at TW B to improve drainage (1000 sy)	20,000	18,000	0	2,000
	Pave 3 grass islands to improve drainage (1300 sy)	95,000	85,500	0	9,500
	Install wildlife fencing (8160 lf)	95,000	85,500	0	9,500
	Reconstruct north TW B (1000 sy)	35,000	31,500	0	3,500
	Regrade shoulders & ditches along parallel TW B (6500 lf)	170,000	153,000	0	17,000
	Install vertical moisture barrier (1000 lf)	10,000	9,000	0	1,000
	Regrade terminal area for drainage (9000 sy)	30,000	27,000	0	3,000
	Construct hangar access road & gate off Wallis Rd (20 x 200)	10,000	0	5,000	5,000
	Contingency, admin. fees, RPR, etc.	100,000	90,000	0	10,000
	Upgrade existing chain link fencing to game fence (4700 lf)	55,000	49,500	0	5,500
	Reconstruct hangar access TW w/PCC valley gutter (3100 sy)	320,000	288,000	0	32,000
	Project Totals:	\$ 940,000	\$ 837,000	\$ 5,000	\$ 98,000
BURNET					
<u>BURNET MUNI KATE CRADDOCK FIELD</u>					
	Contingencies, RPR, admin., etc.	706,000	635,400	0	70,600
	Reconstruct/relocate TW & connecting stubs (5900 x 40)	2,818,000	2,536,200	0	281,800
	Project Totals:	\$ 3,524,000	\$ 3,171,600	\$ 0	\$ 352,400
CUERO					
<u>CUERO MUNI</u>					
	Rehabilitate & mark stub TWs (1100 sy)	10,000	9,000	0	1,000
	Construct turnaround on RW 32 (800 sy)	55,000	49,500	0	5,500
	Replace LIRL w/MIRL (2800 lf)	150,000	135,000	0	15,000
	Mark RW 14-32 (5500 sf)	10,000	9,000	0	1,000
	Contingency, admin. fees, RPR, mobilization, etc.	85,000	76,500	0	8,500
	Rehabilitate RW 14-32 (2800 X 60)	125,000	112,500	0	12,500
	Rehabilitate apron (7,000 sy)	45,000	40,500	0	4,500
	Project Totals:	\$ 480,000	\$ 432,000	\$ 0	\$ 48,000

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012 --2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2014

Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)

City & Airport	Project Description	Project Costs			
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GRANBURY					
<u>GRANBURY RGNL</u>					
	Construct connecting TW from RW19 to RW 14	39,033	0	0	39,033
	Site prep, Excavation & Earthwork for RW1-19	5,000,000	4,500,000	0	500,000
	Seeding for RW 1/19 construction	60,000	0	0	60,000
	Testing fo RW 1/19 Construction	80,500	0	0	80,500
	Install PAPI-2 @ RW 1 and RW 19	42,000	0	0	42,000
	Install MIRL RW 1-19	285,880	257,292	0	28,588
	Drainage for RW 1/19	114,800	0	0	114,800
	Resident Project Representative Construction RW 1/19	132,000	0	0	132,000
	Mobilization for RW 1/19 (D)	409,165	368,249	0	40,916
	Relocate UCS Distribution Powerlines	417,500	0	0	417,500
	Advertising for RW 1/19 Construction	1,500	0	0	1,500
	Construct parallel and cross TWs to RW 1-19	683,078	0	0	683,078
	Contingency RW 1/19 Constuction	946,055	0	0	946,055
	Mark Parallel and Connecting TW	10,600	0	0	10,600
	Construct new RW 1-19 (D)	1,229,540	1,106,586	0	122,954
	Relocate Brazos Electric Co-op transmission powerlines	3,316,850	2,985,165	0	331,685
	Install RW 1/19 Hold Signs	12,500	11,250	0	1,250
	Install Lighted Wind Cone RW 1/19	24,000	0	0	24,000
	Mark RW 1/19	25,000	0	0	25,000
	Project Totals:	\$ 12,830,001	\$ 9,228,542	\$ 0	\$ 3,601,459
HOUSTON					
<u>HOUSTON-SOUTHWEST</u>					
	Construct new parallel TW on south side (2500 x 35)	1,052,631	999,999	0	52,632
	Acquire 2 T-hangars at west end for future south parallel TW	1,273,682	1,209,997	0	63,685
	Project Totals:	\$ 2,326,313	\$ 2,209,996	\$ 0	\$ 116,317
HOUSTON					
<u>SUGAR LAND RGNL</u>					
	Relocate existing parallel TW F Phase 2 (SBG/D)	5,789,069	5,210,163	0	578,906
	Project Totals:	\$ 5,789,069	\$ 5,210,163	\$ 0	\$ 578,906

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012 --2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2014

Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
LANCASTER					
<u>LANCASTER RGNL</u>					
	Construct Fuel Farm Service Road	105,000	94,500	0	10,500
	Construct new TB auto parking w/entrance road (2000 sy)	130,000	65,000	0	65,000
	Construct Helicopter Landing Apron (5500 sy)	445,000	400,500	0	44,500
	Contingency, eng.closeout, RPR, testing,etc	900,000	810,000	0	90,000
	Construct aircraft parking apron (11,000 s y)	930,000	837,000	0	93,000
	Construct new connecting taxiway and apron stub (12,000 sy)	940,000	846,000	0	94,000
	Install Self-Serve Fuel Farm	350,000	262,500	0	87,500
	Project Totals:	\$ 3,800,000	\$ 3,315,500	\$ 0	\$ 484,500
LANCASTER					
<u>LANCASTER RGNL</u>					
	Design and Construct new Terminal Building	1,000,000	0	500,000	500,000
	Project Totals:	\$ 1,000,000	\$ 0	\$ 500,000	\$ 500,000
MARSHALL					
<u>HARRISON COUNTY</u>					
	Construct/renovate terminal building	900,000	0	450,000	450,000
	Terminal auto parking	100,000	0	50,000	50,000
	Project Totals:	\$ 1,000,000	\$ 0	\$ 500,000	\$ 500,000
MOUNT VERNON					
<u>FRANKLIN COUNTY</u>					
	Construction Contingency, RPR, Testing, Close-out, etc.	75,000	67,500	0	7,500
	Rehabilitate Stub TXWY (375 x 35) (1578 sy)	9,468	8,521	0	947
	Rehabilitate West HAT (890 x 35) (3467 s.y.)	20,802	18,721	0	2,081
	Reconstruct East HAT (3583 s.y.)	161,235	145,111	0	16,124
	Mark RW 13-31 (19750 sf)	19,750	17,775	0	1,975
	Rehabilitate RW 13-31 (3900 x 60)(28,117 s.y.)	168,702	151,831	0	16,871
	Rehabilitate apron (7395 sy)	44,370	39,933	0	4,437
	Project Totals:	\$ 499,327	\$ 449,392	\$ 0	\$ 49,935

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2014

Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
NEW BRAUNFELS					
<u>NEW BRAUNFELS MUNI</u>					
	Acquire ultimate RPZ RW 31 (19 ac) including single family house	320,000	288,000	0	32,000
	Project Totals:	\$ 320,000	\$ 288,000	\$ 0	\$ 32,000
PAMPA					
<u>PERRY LEFORS FIELD</u>					
	Rehabilitate Parallel & Cross TXYs for RW 5-23 (18,500 sy)	115,000	103,500	0	11,500
	Rehabilitate & hangar access TXYs (20,346 sy)	122,076	109,868	0	12,208
	Overlay Parallel & Cross TXYs for RW 17-35 (38,000 sy)	1,310,000	1,179,000	0	131,000
	RW Rehab: Contingency, testing, mobilization, RPR....	635,000	571,500	0	63,500
	Mark RW 5-23 (4600 sf)	20,000	18,000	0	2,000
	Mark RW 17-35 (38,100 sf)	45,000	40,500	0	4,500
	Rehabilitate RW 5-23 (4500 x 75)	250,000	225,000	0	25,000
	Overlay RW 17-35 (5866 x 100)	2,010,000	1,809,000	0	201,000
	Project Totals:	\$ 4,507,076	\$ 4,056,368	\$ 0	\$ 450,708
PLAINVIEW					
<u>HALE COUNTY</u>					
	Contingency, RPR, admin. fees, etc.	772,000	694,800	0	77,200
	Replace sign faces	11,000	9,900	0	1,100
	Rehabilitate & mark TW D (330 x 35)	11,000	9,900	0	1,100
	Rehabilitate & mark TW F (325 x 35)	11,000	9,900	0	1,100
	Rehabilitate & mark TW C (330 x 40)	12,000	10,800	0	1,200
	Rehabilitate & mark TW E (535 x 35)	16,000	14,400	0	1,600
	Rehabilitate & mark TW B (11,960 sy)	18,000	16,200	0	1,800
	Rehabilitate & mark TW A (6455 x 40)	201,000	180,900	0	20,100
	Rehabilitate east side apron (33,535 sy)	206,000	185,400	0	20,600
	Reconstruct TW D (4800 x 35)	1,005,000	904,500	0	100,500
	Replace VASI w/PAPI-4 RW 4-22	202,000	181,800	0	20,200
	Replace MIRL RW 13-31 (4000 lf)	256,000	230,400	0	25,600
	Replace MIRL RW 4-22 (6000 lf)	346,000	311,400	0	34,600
	Mark RW 13-31 (23,960 sf)	24,000	21,600	0	2,400
	Mark RW 4-22 (25,800 sf)	26,000	23,400	0	2,600

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2014

Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
PLAINVIEW					
<u>HALE COUNTY</u>					
	Rehabilitate RW 13-31 (4000 x 100)	291,000	261,900	0	29,100
	Rehabilitate RW 4-22 (6000 x 100)	436,000	392,400	0	43,600
	Project Totals:	\$ 3,844,000	\$ 3,459,600	\$ 0	\$ 384,400
SAN ANTONIO					
<u>STINSON MUNI</u>					
	Construct Replacement ATCT	1,366,666	1,229,999	0	136,667
	Estimated costs for ATCT exceeding federal maximum	333,333	0	0	333,333
	Project Totals:	\$ 1,699,999	\$ 1,229,999	\$ 0	\$ 470,000
SAN ANTONIO					
<u>STINSON MUNI</u>					
	Replace MITLs TW A, B, C	130,000	117,000	0	13,000
	Overlay TW A, B, C (to 30,000 lb SWL)	895,000	805,500	0	89,500
	Replace MIRLs RW 14/32	215,000	193,500	0	21,500
	Mark RW 14-32 (NPI)	50,000	45,000	0	5,000
	Contingency Rehab RW 14/32	460,000	414,000	0	46,000
	Overlay RW 14-32 (2230 x 100 + 1330 x 100) (to 30,000 SWL)	1,280,000	1,152,000	0	128,000
	Upgrade airfield guidance signs RW 14/32, Tws A, B, C	100,000	90,000	0	10,000
	Project Totals:	\$ 3,130,000	\$ 2,817,000	\$ 0	\$ 313,000
SAN MARCOS					
<u>SAN MARCOS MUNI</u>					
	Design and Construct Hangar Access Security Fence (6000 lf)	300,000	270,000	0	30,000
	Project Totals:	\$ 300,000	\$ 270,000	\$ 0	\$ 30,000
SPEARMAN					
<u>MAJOR SAMUEL B CORNELIUS FIELD</u>					
	Mark RW 2-20 (33,650 sf)	32,000	0	28,800	3,200
	Rehabilitate RW 2-20 (5002 x 75)	290,000	0	261,000	29,000
	Contingency, admin. fees, RPR, etc.	380,000	0	342,000	38,000
	Construct concrete fueling pad (890 sy)	75,000	0	67,500	7,500
	Reconstruct fueling apron (3420 sy)	155,000	0	139,500	15,500

AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2012--2014

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

July 19, 2011

FEDERAL & STATE FY 2014

Federal FY 2014 (October 2013 - September 2014)/State FY 2014 (September 2013 - August 2014)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
SPEARMAN					
<u>MAJOR SAMUEL B CORNELIUS FIELD</u>					
	Rehabilitate & mark TW B (250 x 35)	9,000	0	8,100	900
	Rehabilitate & mark TW C (254 x 40)	10,000	0	9,000	1,000
	Rehabilitate & mark TW A (3430 x 35)	104,000	0	93,600	10,400
	Rehabilitate & mark hangar access TWs (19,665 sy)	150,000	0	135,000	15,000
	Reconstruct TW A (1985 x 35)	315,000	0	283,500	31,500
	Reconstruct public apron (7330 sy)	315,000	0	283,500	31,500
	Project Totals:	\$ 1,835,000	\$ 0	\$ 1,651,500	\$ 183,500
WICHITA FALLS					
<u>KICKAPOO DOWNTOWN</u>					
	Expand apron Phase 3	1,000,000	900,000	0	100,000
	Project Totals:	\$ 1,000,000	\$ 900,000	\$ 0	\$ 100,000
WINTERS					
<u>WINTERS MUNI</u>					
	Construction, admin. fee, RPR, etc.	70,000	0	63,000	7,000
	Replace LIRL w/ MIRL (3200 lf)	233,000	0	209,700	23,300
	Install lighted windcone	7,000	0	6,300	700
	Project Totals:	\$ 310,000	\$ 0	\$ 279,000	\$ 31,000
	Fiscal Year Totals:	\$ 49,134,785	\$ 37,875,160	\$ 2,935,500	\$ 8,324,125
	CIP Totals:	\$ 228,733,876	\$ 174,045,877	\$ 22,648,569	\$ 32,039,430

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2013

UNIFIED TRANSPORTATION PROGRAM

**PUBLIC
TRANSPORTATION
(FY 2013 – 2016)**

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TRANSIT PROGRAMS IN TEXAS

FY 2013 - 2016

Transit is an important component of the multimodal travel network in Texas. In a typical year, Texas ranks third in the nation in the apportionment of federal funding for transit coming from the U.S. DOT Federal Transit Administration (FTA).

Transit service in Texas is as diverse as the state itself. It includes light rail, fixed route city bus service, rural demand response service, special transit service for the elderly and individuals with disabilities, intercity bus service, and the commuter rail system between Dallas and Fort Worth.

Transit operators also participate in a variety of contracts and special arrangements with state and local governmental entities to provide for human service and employment-related transportation.

In contrast to its highway operations, the department itself does not own capital equipment, nor does it provide actual services to transit passengers.

UTP-LISTED FUNDING SOURCES AND PROGRAMS

The transit programs listed in the UTP are those in which the Transportation Commission has some responsibility for awarding federal and/or state grant funds. This distinction is most apparent in the Sec 5307 Urbanized Formula Program. The Commission has no authority over the allocation of Federal funds to urbanized areas of more than 200,000 population and is prohibited from giving them state funds. Dallas, Houston and Austin are examples of such areas.

Federal transit funding is based on an appropriations process. Annually, the FTA apportions (divides up) the annual appropriation from Congress to fund a variety of transit related activities. The apportioned grants require matching funds at varying levels depending on the type of expenditure. All grants are awarded on a reimbursement basis, so expenses must be incurred before FTA disburses the federal funds.

State funds, which are also disbursed on a reimbursement basis, are appropriated biennially by the Texas Legislature. Public transportation providers may use their state funds to meet the match requirements of federal grants or for any other purpose that is allowable under federal or state law.

Discussion of transit programs ultimately relates to the type of federal financial assistance being utilized. The various federal grant programs also influence TxDOT's role in supporting transit operations. The "Section" references below are linked to specific FTA programs established under [49 USC Chapter 53](#).

Section 5303-5304 Planning Programs

The Section 5303 Metropolitan Planning and Research Program provides planning funds for metropolitan planning organizations (MPOs) which exist in all 25 of the state's urbanized areas. Section 5303 allocations are commingled with the FHWA PL 112 planning funds administered by the TxDOT Transportation Planning and Programming Division and distributed directly to the MPOs. Both Section 5303 and PL 112 funds are distributed by formula, and the required local match has been provided by the state in the form of transportation development credits.

TxDOT is the recipient of Section 5304 Statewide Planning and Research funds. These funds are used internally to support TxDOT administration, planning, and the development of public transportation programs. TxDOT may, at its discretion and based on planning needs and available funding, develop requests for proposals to hire consultants for specific planning projects or award funds to local recipients. TxDOT may or may not provide the required non-federal match. In recent years, Section 5304 funds have underwritten the state's regional service planning initiative by providing grants to 24 lead agencies.

Section 5307 – Urbanized Formula Program (Serving urbanized populations of 50,000 or more)

UTP listings are limited to areas where TxDOT has a role in authorizing the level of federal support or awarding state funds. The common characteristic is that these transit agencies, with the exception of Laredo, do not have a dedicated sales tax. Federal awards are based on population and population density. State funds are distributed through a formula that includes population and performance factors.

Section 5310 Elderly Individuals with Individuals with Disabilities Program

FTA makes capital grants available to the state of Texas to help provide services specifically designed to meet the needs of the elderly and individuals with disabilities. TxDOT serves as the designated recipient for these grants, and distributes them to public transportation providers. In 2011 there are roughly 140 providers using this program to offer services focusing on the special transportation needs of this group of people.

Local planning processes, developed in accordance with federal transportation law and Texas Administrative Code procedures, assist the state in determining how the money is to be used by the receiving agencies.

Section 5311 –Non-Urbanized Program (Serving rural areas and communities under 50,000 population)

Thirty-eight [rural transit agencies](#) offer public transportation services in 247 of Texas' 254 counties. Most of the rural transit agencies serve multi-county areas, and service areas range in size from 2 to more than 44,000 square miles. Most rural transit agencies operate on a dial-a-ride basis, and anyone may call for a ride. There are no restrictions related to age, income or mobility status.

The federal apportionment to Texas is based on the state's rural population and land area. Under SAFETEA-LU the state also gains additional funds because of its high growth rate. The Transportation Commission follows a formula process to award funding to the transit agencies. State funds are also available to rural transit operators on a formula basis. Both formulas consider

population, land area and performance criteria. Additionally, the Commission retains a portion of the federal apportionment for competitive or pro-rata awards.

Rural transit agencies may also receive revenue from fares, contracts for services, advertising, and financial support from city and county governments.

Intercity Bus: As part of the Section 5311 program, federal law requires a state to set aside at least 15 percent of rural program funds to support intercity bus service, unless it certifies that intercity bus mobility needs have been met. TxDOT has developed an annual process to solicit proposals to develop, promote, or support intercity bus mobility. Eligible project types are facilities, vehicle capital, planning, marketing, and operating assistance. Public transportation providers, local government agencies, and for-profit intercity bus carriers are eligible to participate in this program.

Rural Transit Assistance Program (RTAP): Another element of the Section 5311 Program is the Rural Transit Assistance Program. No state or local match is required for this program.

The program provides technical training services and materials on a variety of transit related subjects, including driver education, operations and maintenance, and management training. Scholarships for transit agency personnel to attend training programs are available.

The department currently contracts with the Texas Transportation Institute to provide technical assistance to rural transit agencies requesting help with a specific area of their business.

Section 5316 – Job Access and Reverse Commute Program

The Job Access and Reverse Commute Program (JARC) is a work transportation program. Job Access projects are targeted at developing new or expanded transportation services such as shuttles, vanpools, bus routes, connector services to mass transit, and guaranteed ride home programs for welfare recipients and low income persons. Reverse Commute projects provide transportation services to suburban employment centers from urban, rural and other suburban locations for all populations.

Low income population is used to determine amounts available in three categories. All funds must be competitively awarded.

Sixty-percent of the funds nationally available are distributed to urbanized areas of 200,000 or greater population. Since TxDOT has no control over this aspect of the JARC program, it is not included in the UTP.

Twenty percent is targeted to urbanized areas under 200,000 population and the remaining twenty percent is for rural projects. The Transportation Commission awards these grants.

Section 5317 – New Freedom

New Freedom projects offer transportation services to persons with disabilities above and beyond service requirements of the Americans with Disabilities Act. The same

distribution and project selection process discussed above for JARC is used in the New Freedom program.

OTHER FUNDING PROGRAMS NOT IN THE UTP

Transit providers throughout the state routinely receive funds through several other federal programs. Since TxDOT is neither the recipient of these funds nor influences who receives them, they are not included in the tables that follow.

- Section 5307 Urbanized Program in Areas of 200,000 Population or Greater - The agencies apply directly to FTA for their grants and TxDOT has no authority over the distribution of these funds.
- Section 5309 Capital Investment Grant Program – Congressional earmarking and FTA competitive calls for projects play a significant role in determining grant awards in this program. It is not possible to predict annual recipients of these funds.
- Section 5311 Tribal Program – This program is for public transportation on Native American reservations. Funds can be used for any activity eligible under the Section 5311 program. FTA administers this program directly with the tribes.

PROJECTION METHODOLOGY AND NOTES

The following tables show estimated federal and state support for the programs discussed above. Actual funding levels may vary as a result of final federal appropriations, deobligation of funds from previous fiscal years, final state appropriations, and performance awards to individual public transportation providers.

TxDOT is taking a conservative approach for this UTP. Numbers reflect the status quo for FY 2011, with the exception of additional state funds to mitigate impacts of the 2010 Census on urban and rural formula programs for transit agencies.

Note concerning local funds.

- Sec 5307 Urbanized and Sec 5311 Nonurbanized Programs. The numbers do not necessarily reflect the total amount of cash and value of in-kind services that support these transit programs. Some agencies choose to report to TxDOT only the amount of money needed to match federal funds, while others list all sources.
- All Other FTA programs. The local funds amount is that historically needed to match the capital and operating budgets within the programs. The amounts may include state funds where a recipient is also an urbanized or nonurbanized transit agency.

Public Transportation Summary
Annually 2013, 2014, 2015, 2016

		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
FTA Planning Grants					
Sec 5303	Metropolitan Planning Orgs.	\$6,858,559	\$0	\$0	\$6,858,559
Sec 5304	State Administration	400,000	100,000	0	500,000
	Subrecipient Grant Awards	1,031,633	257,908	NR	1,289,541
	Total	\$8,290,192	\$357,908	\$0	\$8,648,100
Selected Urbanized Areas					
Sec 5307	State Administration	\$0	\$0	\$0	\$0
	Local Projects	40,298,557	11,359,374	4,547,884	56,205,815
	Total	\$40,298,557	\$11,359,374	\$4,547,884	\$56,205,815
Elderly & Individuals w/Disabilities					
Sec 5310	State Administration	\$660,000	NR	\$0	\$660,000
	Local Projects	7,828,068	UNK	1,957,021	9,785,089
	Total	\$8,488,068	\$0	\$1,957,021	\$10,445,089
Nonurbanized Formula					
Sec 5311	State Administration	\$1,130,000	NR	NR	\$1,130,000
	Intercity Bus	5,091,902	UNK	2,727,989	7,819,891
	Formula Grants to Transit District	27,559,041	18,681,694	5,963,925	52,204,660
	Competitive or Pro-Rata Grants	165,109	UNK	UNK	165,109
	RTAP	337,537	NR	NR	337,537
	Total	\$34,283,589	\$18,681,694	\$8,691,914	\$61,657,197
Job Access and Reverse Commute					
Sec 5316	State Administration	\$671,142	NR	\$0	\$671,142
	Small Urbanized Areas	3,529,894	UNK	3,505,891	7,035,785
	Nonurbanized Areas	2,510,394	UNK	1,955,848	4,466,242
	Total	6,711,430	\$0	\$5,461,739	\$12,173,169
New Freedom					
Sec 5317	State Administration	\$311,535	NR	\$0	311,535
	Small Urbanized Areas	1,574,955	UNK	595,805	2,170,760
	Nonurbanized Areas	1,228,876	UNK	883,439	2,112,315
	Total	\$3,115,366	\$0	\$1,479,244	\$4,594,610
Grand Total		\$101,187,202	\$30,398,976	\$22,137,802	\$153,723,980

See notes on preceding page for methodology information.
Rounding may affect some totals.

NR - Not required.

UNK - Individual grant recipients may have unknown amounts of state funds awarded through the formula process for match.

Transit Funding by District Annually 2013, 2014, 2015, 2016

District	Grand Total All Sources	FTA Section 5303 - Metro Planning	FTA Section 5307 - Selected Urbanized Areas Recipients of State Funds Through TxDOT			
		Federal	Federal	State	Local	Total
Abilene	2,846,374	49,524	1,550,986	389,110		1,940,096
Amarillo	5,499,990	82,962	2,695,039	456,326		3,151,365
Atlanta	2,734,323	30,000	533,684	254,624		788,308
Austin	3,514,902	417,290				0
Beaumont	5,665,872	117,499	3,531,464	771,444		4,302,908
Brownwood	5,707,170	0				0
Bryan	7,206,167	61,304	2,107,253	635,550		2,742,803
Childress	1,060,871	0				0
Corpus Christi	2,605,798	135,990				0
Dallas	7,713,799	2,082,011	748,290	578,004	0	1,326,294
El Paso	1,253,329	300,024				0
Fort Worth	3,808,121	Part of Dallas		406,380		406,380
Houston	13,174,064	1,913,855	5,490,537	1,498,361	1,348,879	8,337,777
Laredo	6,282,885	81,238	3,981,459	722,004		4,703,463
Lubbock	2,928,463	93,563		701,419		701,419
Lufkin	227,709	0				
Odessa	6,470,349	97,445	2,976,862	484,943		3,461,805
Paris	3,861,181	30,000	726,571	291,168		1,017,739
Pharr	11,677,271	369,991	4,470,894	1,380,459	2,100,291	7,951,644
San Angelo	3,216,830	40,700	1,443,836	319,931	143,638	1,907,405
San Antonio	5,143,346	614,217				0
Tyler	6,533,230	83,079	2,269,738	604,878		2,874,616
Waco	9,678,558	181,880	5,750,974	1,214,033	610,076	7,575,083
Wichita Falls	2,120,948	45,987	1,333,766	355,962	190,000	1,879,728
Yoakum	4,122,586	30,000	687,204	294,778	155,000	1,136,982
All Districts	125,054,123	\$6,858,559	40,298,557	11,359,374	4,547,884	56,205,815

Note: A "0" in the total column indicates no eligible recipients in that district

The number listed for local match does not necessary reflect the total amount of local funds available to support public transportation.

**Transit Funding by District
Annually 2013, 2014, 2015, 2016**

District	FTA Section 5310 - Elderly Individuals and Individuals w/Disabilities			FTA Section 5311 - Nonurbanized Formula			
	Federal	Local	Total	Federal	State	Local	Total
Abilene	158,386	39,597	197,983	391,322	267,449		658,771
Amarillo	179,842	44,961	224,803	1,192,632	848,228		2,040,860
Atlanta	189,156	47,289	236,445	1,031,077	648,493		1,679,570
Austin	388,697	97,174	485,871	1,614,087	997,654		2,611,741
Beaumont	260,372	65,093	325,465	532,355	387,645		920,000
Brownwood	126,072	31,518	157,590	1,854,708	1,164,903	2,529,969	5,549,580
Bryan	173,266	43,317	216,583	2,412,022	1,773,455		4,185,477
Childress	94,481	23,620	118,101	558,860	383,910		942,770
Corpus Christi	251,349	62,837	314,186	1,175,318	869,562	110,742	2,155,622
Dallas	933,603	233,401	1,167,004	1,846,024	1,207,736	84,730	3,138,490
El Paso	281,374	70,344	351,718	354,426	247,161		601,587
Fort Worth	559,642	139,911	699,553	1,321,922	911,717	468,549	2,702,188
Houston	1,277,320	319,330	1,596,650	925,671	400,111		1,325,782
Laredo	173,463	43,366	216,829	738,691	542,664		1,281,355
Lubbock	204,750	51,188	255,938	1,092,234	785,309		1,877,543
Lufkin	182,167	45,542	227,709				0
Odessa	168,148	42,037	210,185	1,568,863	988,185	143,866	2,700,914
Paris	199,004	49,751	248,755	1,256,132	832,241	476,314	2,564,687
Pharr	388,064	97,016	485,080	1,442,700	1,134,172	293,684	2,870,556
San Angelo	128,323	32,081	160,404	543,110	421,843	143,368	1,108,321
San Antonio	628,154	157,039	785,193	2,127,224	1,406,712	210,000	3,743,936
Tyler	288,877	72,219	361,096	1,535,901	1,076,210	602,328	3,214,439
Waco	253,545	63,386	316,931	645,285	459,376	500,003	1,604,664
Wichita Falls	156,186	39,047	195,233				0
Yoakum	183,827	45,957	229,784	1,398,484	926,964	400,372	2,725,820
All Districts	7,828,068	1,957,021	9,785,089	27,559,041	18,681,694	5,963,925	52,204,660

Note: A "0" in the total column indicates no eligible recipients in that district

The number listed for local match does not necessary reflect the total amount of local funds available to support public transportation.

**Sec 5303 Metropolitan Planning Organizations
Annually for 2013, 2014, 2015, 2016**

Urbanized Area	District	Federal	State	Total
Abilene	Abilene	49,524	See Note Below	49,524
Amarillo	Amarillo	82,962	"	82,962
Austin	Austin	417,290	"	417,290
			"	
Brownsville	Pharr	76,699	"	76,699
Bryan-Col. Station	Bryan	61,304	"	61,304
Corpus Christi	Corpus Christi	135,990	"	135,990
			"	
Dallas-Ft. Worth	Dallas	2,082,011	"	2,082,011
El Paso	El Paso	300,024	"	300,024
Harlingen-San Benito	Pharr	51,250	"	51,250
			"	
Hidalgo	Pharr	242,042	"	242,042
Houston-Galveston	Houston	1,913,855	"	1,913,855
Jefferson-Orange	Beaumont	117,499	"	117,499
			"	
Killeen-Temple	Waco	111,000	"	111,000
Laredo	Laredo	81,238	"	81,238
Longview	Tyler	36,121	"	36,121
			"	
Lubbock	Lubbock	93,563	"	93,563
Midland-Odessa	Odessa	97,445	"	97,445
San Angelo	San Angelo	40,700	"	40,700
			"	
San Antonio	San Antonio	614,217	"	614,217
Sherman-Denison	Paris	30,000	"	30,000
Texarkana (TX only)	Atlanta	30,000	"	30,000
			"	
Tyler	Tyler	46,958	"	46,958
Victoria	Yoakum	30,000	"	30,000
Waco	Waco	70,880	"	70,880
Wichita Falls	Wichita Falls	45,987	"	45,987
			"	
	Total	6,858,559		6,858,559

Note: State match anticipated to be transportation development credits which have no cash value.

**Section 5307 Urbanized Program
Annually for 2013, 2014, 2015, 2016**

Municipality	District	Federal	State	*Local	Total
Abilene	Abilene	1,550,986	389,110		1,940,096
Amarillo	Amarillo	2,695,039	456,326		3,151,365
Arlington	Fort Worth		275,238		275,238
Beaumont	Beaumont	1,779,413	428,884		2,208,297
Brownsville	Pharr	2,998,936	586,213	2,100,291	5,685,440
College Station-Bryan	Bryan	2,107,253	635,550		2,742,803
Galveston	Houston	1,578,733	527,812	1,348,879	3,455,424
Grand Prairie	Dallas		180,202		180,202
Harlingen-San Benito	Pharr	1,471,958	260,359		1,732,317
Killeen, Copperas Cove, Harker Heights	Waco	2,631,954	453,023	97,023	3,182,000
Lake Jackson-Angleton	Houston	1,045,107	238,961		1,284,068
Laredo	Laredo	3,981,459	722,004		4,703,463
Longview	Tyler	955,555	281,234		1,236,789
Lubbock	Lubbock	**	701,419		701,419
McAllen UZA	Pharr	**	533,887		533,887
McKinney	Dallas	748,290	236,937		985,227
Mesquite	Dallas		160,865		160,865
Midland-Odessa	Odessa	2,976,862	484,943		3,461,805
North Richland Hills	Fort Worth		131,142		131,142
Port Arthur	Beaumont	1,752,051	342,560		2,094,611
San Angelo	San Angelo	1,443,836	319,931	143,638	1,907,405
Sherman-Denison	Paris	726,571	291,168		1,017,739
Temple	Waco	925,525	291,115	47,285	1,263,925
Texarkana	Atlanta	533,684	254,624		788,308
Texas City	Houston	1,211,982	288,478		1,500,460
The Woodlands	Houston	1,654,715	443,110		2,097,825
Tyler	Tyler	1,314,183	323,644		1,637,827
Victoria	Yoakum	687,204	294,778	155,000	1,136,982
Waco	Waco	2,193,495	469,895	465,768	3,129,158
Wichita Falls	Wichita Falls	1,333,766	355,962	190,000	1,879,728
	Total	40,298,557	11,359,374	4,547,884	56,205,815

* The number listed for local match does not necessarily reflect the total amount of local funds available to support public transportation

** TxDOT has no role in determining the amount of federal funds these areas receive.

**Section 5310 Elderly Individuals and
Individuals with Disabilities**

Annually for 2013, 2014, 2015, 2016

District	Federal	Local	Total
Abilene	158,386	39,597	197,983
Amarillo	179,842	44,961	224,803
Atlanta	189,156	47,289	236,445
Austin	388,697	97,174	485,871
Beaumont	260,372	65,093	325,465
Brownwood	126,072	31,518	157,590
Bryan	173,266	43,317	216,583
Childress	94,481	23,620	118,101
Corpus Christi	251,349	62,837	314,186
Dallas	933,603	233,401	1,167,004
El Paso	281,374	70,344	351,718
Fort Worth	559,642	139,911	699,553
Houston	1,277,320	319,330	1,596,650
Laredo	173,463	43,366	216,829
Lubbock	204,750	51,188	255,938
Lufkin	182,167	45,542	227,709
Odessa	168,148	42,037	210,185
Paris	199,004	49,751	248,755
Pharr	388,064	97,016	485,080
San Angelo	128,323	32,081	160,404
San Antonio	628,154	157,039	785,193
Tyler	288,877	72,219	361,096
Waco	253,545	63,386	316,931
Wichita Falls	156,186	39,047	195,233
Yoakum	183,827	45,957	229,784
Total	7,828,068	1,957,021	9,785,089

**Section 5311 Non-Urbanized Program
Annually for 2013, 2014, 2015, 2016**

Rural Transit District	District	Federal	State	Local*	Total
Alamo Area Council of Governments	San Antonio	1,274,812	890,707	100,000	2,265,519
Ark-Tex Council of Governments	Atlanta	1,031,077	648,493		1,679,570
Aspermont Small Business Development Center, Inc.	Abilene	391,322	267,449		658,770
Bee Community Action Agency	Corpus Christi	388,234	290,887		679,121
Brazos Transit (The District)	Bryan	2,412,022	1,773,455		4,185,477
Capital Area Rural Transportation System (CARTS)	Austin	1,614,087	997,654		2,611,740
Central Texas Rural Transit District	Brownwood	1,096,718	644,205		1,740,923
Cleburne, City of	Fort Worth	378,313	283,193	140,039	801,545
Collin County Committee on Aging	Dallas	269,133	217,877		487,010
Colorado Valley Transit, Inc.	Yoakum	523,819	385,157		908,976
Community Action Council of South Texas	Pharr	426,459	349,225	118,684	894,368
Community Council of Southwest Texas, Inc.	San Antonio	852,412	516,005	110,000	1,478,417
Community Services, Inc.	Dallas	550,715	396,874		947,589
Concho Valley Transit District	San Angelo	543,110	421,843	143,368	1,108,320
Del Rio, City of	Laredo	383,832	279,517		663,349
East Texas Council of Governments	Tyler	1,535,901	1,076,210	602,328	3,214,438
El Paso County	El Paso	354,426	247,161		601,586
Fort Bend County	Houston	553,816	125,566		679,381
Golden Crescent Regional Planning Commission	Yoakum	874,665	541,808	400,372	1,816,845
Gulf Coast Center	Houston	371,855	274,546		646,401
Heart of Texas Council of Governments	Waco	645,285	459,376	500,003	1,604,663
Hill Country Transit District	Brownwood	757,990	520,698	2,529,969	3,808,657
Kaufman Area Rural Transportation	Dallas	598,440	328,819	84,730	1,011,989
Kleberg County Human Services	Corpus Christi	242,102	198,843		440,945
Lower Rio Grande Valley Development Council	Pharr	472,611	347,823		820,434
Panhandle Community Services	Amarillo	1,192,632	848,228		2,040,860
Public Transit Services	Fort Worth	642,198	401,793	281,510	1,325,501
Rolling Plains Management Corp.	Childress	558,860	383,910		942,769
Rural Economic Assistance League	Corpus Christi	544,982	379,833	110,742	1,035,556
Senior Center Resources & Public Transit, Inc.	Paris	415,664	290,175	238,114	943,953
South East Texas Regional Planning Commission	Beaumont	532,355	387,645		919,999
South Padre Island, Town of	Pharr	543,630	437,124	175,000	1,155,754
South Plains Community Action Association	Lubbock	1,092,234	785,309		1,877,543
SPAN, Inc.	Dallas	427,737	264,166		691,903
Texoma Area Paratransit System, Inc. (TAPS)	Paris	840,468	542,066	238,200	1,620,734
The Transit System, Inc.	Fort Worth	301,412	226,731	47,000	575,143
Webb County Community Action Agency	Laredo	354,860	263,147		618,007
West Texas Opportunities, Inc.	Odessa	1,568,863	988,185	143,866	2,700,913
TOTAL		27,559,041	18,681,694	5,963,925	52,204,660

* Number listed for local does not necessarily reflect the total amount of local funds available to support public transportation.



2013

UNIFIED TRANSPORTATION PROGRAM

**RAIL
PROJECTS**

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**2013 UNIFIED TRANSPORTATION PROGRAM
RailRoad Projects**

CSJ: 7124-01-001 CONTRACT CSJ: --
 DISTRICT: EL PASO COUNTY: PRESIDIO HWY NO: RL SO
 DESCRIPTION: RECONSTRUCTION OF INTERNATIONAL RAIL BRIDGE AT PRESIDIO
 LIMITS FROM: RAIL BRIDGE AT PRESIDIO TO: .
 LEVEL OF AUTHORITY: CONSTRUCT
 PROJECT TYPE: N/A
 NON-TRADITIONAL FUND SOURCE: N/A
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A

LENGTH MILES: 1 SCHEDULED DATE: 2014
 EXISTING:
 PROPOSED:

APPN CODE:	CATEGORY:	AMOUNT:
1110	3	\$7,813,478
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$7,813,478
INFLATED ESTIMATE:		\$7,813,478

FISCAL YEAR 2014 TOTALS:	EL PASO	FUNDS:	\$7,813,478
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$7,813,478
		INFLATED ESTIMATE:	\$7,813,478
EL PASO TOTALS:		1 PROJECT	FUNDS:
			\$7,813,478
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$7,813,478
		INFLATED ESTIMATE:	\$7,813,478

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

**2013 UNIFIED TRANSPORTATION PROGRAM
RailRoad Projects**

CSJ: 0912-72-289	CONTRACT CSJ: 0912-72-289	LENGTH MILES: 0.001	SCHEDULED DATE: 2013
DISTRICT: HOUSTON	COUNTY: HARRIS	HWY NO: CS	EXISTING:
DESCRIPTION: CONSTRUCTING A PEDESTRIAN BRIDGE AT BRINGHURST STREET IN		PROPOSED:	
LIMITS FROM: AT BRINGHURST IN HOUSTON	TO: .		
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			

APPN CODE:	CATEGORY:	AMOUNT:
LE10	10	\$1,100,000
1110	3	\$44,000
SUBTOTAL, CATEGORY RAILROAD:		\$1,144,000
LOCAL CONTRIBUTION:		\$0
OTHER CATEGORIES:		\$0
PROJECT TOTAL:		\$1,144,000
INFLATED ESTIMATE:		\$1,144,000

FISCAL YEAR 2013 TOTALS:	HOUSTON	FUNDS:	\$1,144,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$1,144,000
		INFLATED ESTIMATE:	\$1,144,000
HOUSTON TOTALS: 1 PROJECT		FUNDS:	\$1,144,000
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$1,144,000
		INFLATED ESTIMATE:	\$1,144,000

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
 NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
 LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
 CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM RailRoad Projects

CSJ: 7106-03-001	CONTRACT CSJ: 7107-09-002	LENGTH MILES: 0.001	SCHEDULED DATE: 2014
DISTRICT: ODESSA	COUNTY: PECOS	HWY NO: RL SO	EXISTING:
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS		PROPOSED:	
LIMITS FROM: CROCKETT COUNTY LINE RRMP	TO: DOT CROSSING 18 984 T RRMP 882.84		
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		1110 3 \$15,600	
NON-TRADITIONAL FUND SOURCE: N/A		LOCAL CONTRIBUTION: \$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES: \$0	
		PROJECT TOTAL: \$15,600	
		INFLATED ESTIMATE: \$15,600	

CSJ: 7106-05-001	CONTRACT CSJ: 7107-09-002	LENGTH MILES: 0.001	SCHEDULED DATE: 2014
DISTRICT: ODESSA	COUNTY: CRANE	HWY NO: RL SO	EXISTING:
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS		PROPOSED:	
LIMITS FROM: UPTON COUNTY LINE RRMP 843.	TO: PECOS COUNTY LINE RRMP 847.3		
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		1110 3 \$15,600	
NON-TRADITIONAL FUND SOURCE: N/A		LOCAL CONTRIBUTION: \$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES: \$0	
		PROJECT TOTAL: \$15,600	
		INFLATED ESTIMATE: \$15,600	

CSJ: 7106-06-001	CONTRACT CSJ: 7107-09-002	LENGTH MILES: 0.001	SCHEDULED DATE: 2014
DISTRICT: ODESSA	COUNTY: UPTON	HWY NO: RL SO	EXISTING:
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS		PROPOSED:	
LIMITS FROM: REAGAN COUNTY LINE RRMP 81	TO: CRANE COUNTY LINE RRMP 843.6		
LEVEL OF AUTHORITY: CONSTRUCT		APPN CODE: CATEGORY: AMOUNT:	
PROJECT TYPE: N/A		1110 3 \$15,600	
NON-TRADITIONAL FUND SOURCE: N/A		LOCAL CONTRIBUTION: \$0	
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A		OTHER CATEGORIES: \$0	
		PROJECT TOTAL: \$15,600	
		INFLATED ESTIMATE: \$15,600	

FISCAL YEAR 2014 TOTALS:	ODESSA	FUNDS:	\$46,800
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$46,800
		INFLATED ESTIMATE:	\$46,800
ODESSA TOTALS: 3 PROJECTS		FUNDS:	\$46,800
		LOCAL CONTRIBUTIONS:	\$0
		OTHER CATEGORIES:	\$0
		PROJECT TOTAL:	\$46,800
		INFLATED ESTIMATE:	\$46,800

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM RailRoad Projects

CSJ: 7107-04-001	CONTRACT CSJ: 7107-09-002	LENGTH MILES: 0.001	SCHEDULED DATE: 2014
DISTRICT: SAN ANGELO	COUNTY: CROCKETT	HWY NO: RL SO	EXISTING:
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS		PROPOSED:	
LIMITS FROM: CRANE COUNTY LINE RRMP 847. TO: PECOS COUNTY LINE RRMP 847.4			
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3 \$15,600	
		LOCAL CONTRIBUTION: \$0	
		OTHER CATEGORIES: \$0	
		PROJECT TOTAL: \$15,600	
		INFLATED ESTIMATE: \$15,600	

CSJ: 7107-07-001	CONTRACT CSJ: 7107-09-002	LENGTH MILES: 0.001	SCHEDULED DATE: 2014
DISTRICT: SAN ANGELO	COUNTY: REAGAN	HWY NO: RL SO	EXISTING:
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS		PROPOSED:	
LIMITS FROM: IRION COUNTY LINE RRMP 776.9 TO: UPTON COUNTY LINE RRMP 810.4			
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3 \$15,600	
		LOCAL CONTRIBUTION: \$0	
		OTHER CATEGORIES: \$0	
		PROJECT TOTAL: \$15,600	
		INFLATED ESTIMATE: \$15,600	

CSJ: 7107-08-001	CONTRACT CSJ: 7107-09-002	LENGTH MILES: 0.001	SCHEDULED DATE: 2014
DISTRICT: SAN ANGELO	COUNTY: IRION	HWY NO: RL SO	EXISTING:
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS		PROPOSED:	
LIMITS FROM: TOM GREEN COUNTY LINE RRM TO: REAGAN COUNTY LINE RRMP 776.9			
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3 \$15,600	
		LOCAL CONTRIBUTION: \$0	
		OTHER CATEGORIES: \$0	
		PROJECT TOTAL: \$15,600	
		INFLATED ESTIMATE: \$15,600	

CSJ: 7107-09-002	CONTRACT CSJ: 7107-09-002	LENGTH MILES: 0.001	SCHEDULED DATE: 2014
DISTRICT: SAN ANGELO	COUNTY: TOM GREEN	HWY NO: RL SO	EXISTING:
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS		PROPOSED:	
LIMITS FROM: DOT CROSSING 18 771 H RRMP 72 TO: IRION COUNTY LINE RRMP 735.1			
LEVEL OF AUTHORITY: CONSTRUCT			
PROJECT TYPE: N/A			
NON-TRADITIONAL FUND SOURCE: N/A			
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: N/A			
		APPN CODE: CATEGORY: AMOUNT:	
		1110 3 \$1,114,571	
		LOCAL CONTRIBUTION: \$0	
		OTHER CATEGORIES: \$0	
		PROJECT TOTAL: \$1,114,571	
		INFLATED ESTIMATE: \$1,114,571	

FISCAL YEAR 2014	TOTALS:	SAN ANGELO	
			FUNDS: \$1,161,371
			LOCAL CONTRIBUTIONS: \$0
			OTHER CATEGORIES: \$0
			PROJECT TOTAL: \$1,161,371
			INFLATED ESTIMATE: \$1,161,371
		SAN ANGELO TOTALS: 4 PROJECTS	FUNDS: \$1,161,371
			LOCAL CONTRIBUTIONS: \$0
			OTHER CATEGORIES: \$0
			PROJECT TOTAL: \$1,161,371
			INFLATED ESTIMATE: \$1,161,371

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY: LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

2013 UNIFIED TRANSPORTATION PROGRAM
RailRoad Projects

REPORT TOTALS:

FUNDS:	\$10,165,649
LOCAL CONTRIBUTIONS:	\$0
OTHER CATEGORIES:	\$0
REPORT PROJECT TOTAL:	\$10,165,649
INFLATED ESTIMATE:	\$10,165,650

PROJECT TYPE: PASS-THROUGH, TOLL CANDIDATE, RAIL, EVACUATION ROUTE
NON-TRADITIONAL FUND SOURCE: PROP12, PROP14, CONCESSION, SURPLUS TOLL REVENUE, TMF, CATEGORY 3
LEVEL OF AUTHORITY : LET, CONSTRUCT, DEVELOP OR FUNDING CSJ
CATEGORY 8 NON-TRADITIONAL FUND SOURCE: PROP14SB (SAFETY BOND)

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2013

UNIFIED TRANSPORTATION PROGRAM

**STATE WATERWAYS
AND COASTAL WATERS**

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State Waterways and Coastal Waters

Project	Amount	Schedule
		Fiscal Year
Lands, easements, and rights	\$650,000	2013
of way for the widening, deepening,	700,000	2014
and expansion of the main	650,000	2015
channel of the Gulf Intracoastal	700,000	2016
Waterway, including beneficial	650,000	2017
use projects of dredged material,	700,000	2018
and other maritime related	650,000	2019
projects.	700,000	2020
	650,000	2021
	700,000	2022
Total	\$6,750,000	

Note: All projects will be submitted for the Texas Transportation Commission's consideration through separate minute orders.