



## MODERNIZE TxDOT: Update for September 2011

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- To date, 15 of the 37 modernization projects are underway. Of these, nine projects are within scope and on schedule and six projects have some risks which are being managed.
- Currently, an accelerated project execution for two projects is underway – environmental and right-of-way streamlining:
  - The Modernization Leadership Team (team) will be meeting the last week of September to complete the concept definition for the environmental streamlining project and then begin step 2 – concept validation.
  - The accelerated schedule for the right-of-way streamlining project has resulted in a completed concept definition. The team is expected to give final approval by September 29. By November, work is expected to be completed on the concept validation. The accelerated schedule is expected to result in a time savings of 2 – 4 weeks.
- Risks to the modernization effort remain the same:
  - change efforts outside the modernization effort
  - change in TxDOT leadership
  - rapid pace of execution
  - training and institutionalizing project methodology while executing projects
  - resource availability